BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 21/22 - 47.01

9/13/2022

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Commissioner's Court -				
General Fund	Contingency	Departmental Support	Expenditure		80,000.0
	Sheriff's Office: Jail				
General Fund	Administration	Departmental Support	Expenditure		3,000.0
	Sheriff's Office: Jail				
General Fund	Administration	Repair and Maintenance	Expenditure		13,000.0
	Sheriff's Office: Jail				
General Fund	Administration	Departmental Support	Expenditure	96,000,00	
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iff's Office: Jail Admin	istration				
eallocate funds to cover th	ne cost of food and food supple	ments and supplies for the inma-	tes for the remainder of FY 2022,		

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Date 9/8/2022

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Brazos County Office of the Sheriff WAYNE DICKY, SHERIFF

PAUL MARTINEZ, CHIEF DEPUTY OF ENFORCEMENT KEVIN STUART, CHIEF DEPUTY OF CORRECTIONS

1700 West State Highway 21 Bryan, Texas 77803-1300

Date: September 6, 2022

To:

County Judge Duane Peters Commissioner Steve Aldrich Commissioner Russ Ford Commissioner Nancy Berry Commissioner Irma Cauley

From: Kevin Stuart, Chief Deputy of Corrections

RE: Request to Amend the Approved Budget

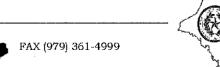
The Brazos County Sheriff's Office-Jail Division is requesting a budget amendment to the FY22 budget, division number 28002000. The request is to transfer available funds from the accounts below to supplement the funds needed to supply food & paper in the jail for the remainder of FY22.

65050000 **Building Maintenance** 60350000 Food & Food Supplements \$13,000 to 60240000 **Detention Supplies** \$3,000 60170000 Copier/Printer/Fax Supplies to

The purpose of this request is to re-allocate funds from accounts with a surplus to help cover food & paper costs for the remainder of FY22.

This request will not increase the annual budget. Please contact me if you have any questions or concerns.





Nina Payne

From:

Abigail Belangeri

Sent:

Tuesday, September 6, 2022 2:24 PM

To:

Nina Payne

Subject:

RE: Budget Amendment Requests Jail Admin

Attachments:

Budget Amendment Food & Paper.pdf

Nina,

I hope you're having a wonderful day! While reconciling all the accounts, Sgt. Boone brought to my attention that the food account was still short from the \$80,000 needed to order our food order for this month. Apparently I incorrectly listed the amount on the request to transfer from the building maintenance account. I requested \$2,000 be moved and should have requested \$15,000. Long story short, I have attached yet another budget amendment request for next week. It also includes a request to transfer funds to the account to cover our last paper order (another oversight on my part from the last memo). I am so sorry my errors have created more work for you, but I appreciate your assistance in presenting this request. Please let me know if you have any questions or concerns.

Thank You,

Lt. Belangeri, CJM
Support Services Division/PREA Coordinator
Brazos County Sheriff's Office
NJLCA Class #28
979-361-4846



From: Nina Payne <npayne@brazoscountytx.gov> Sent: Tuesday, September 6, 2022 11:46 AM

To: Abigail Belangeri <ABelangeri@brazoscountytx.gov> **Subject:** FW: Budget Amendment Requests Jail Admin

Good morning!

I have posted the two budget amendment request this morning.

Thanks,
Nina N. Payne
Budget Analyst, Brazos County
Brazos County Administration Building
200 South Texas Avenue, Suite 331
Brazos County, Texas 77803
tel. (979)361-4186
fax (979)361-4503

ATTENTION PUBLIC OFFICIALS (elected and/or volunteers): A "Reply to All" of this e-mail could lead to violations of the Texas Open Meetings Act. If replying, please reply only to the sender.

From: Abigail Belangeri < ABelangeri@brazoscountytx.gov>

Sent: Friday, August 26, 2022 10:42 AM

To: Nina Payne <<u>npayne@brazoscountytx.gov</u>>
Cc: Kevin C. Stuart <<u>KStuart@brazoscountytx.gov</u>>
Subject: Budget Amendment Requests Jail Admin

Nina,

I hope you're having a wonderful day! Please see the attached budget amendment memos related to Jail food cost for FY22. We have reviewed all remaining jail accounts and balances and requested to move funds we anticipate being available for use to the Food & Food supplements account. Unfortunately, the available funds do not meet the demand to ensure we have enough food for the remainder of FY22, so I have attached a second memo requesting additional funds to ensure we have sufficient food available for jail operations. Please let me know if you have any questions or concerns.

Thank You,

Lt. Belangeri, CJM
Support Services Division/PREA Coordinator
Brazos County Sheriff's Office
NJLCA Class #28
979-361-4846



BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 21/22 - 47.02

9/13/2022

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Commissioner's Court -				
General Fund	Contingency	Departmental Support	Expenditure		125,000.0
General Fund	Court Support -Civil	Departmental Support	Expenditure	125,000.00	
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County Judge Approval Date
