

**BRAZOS COUNTY, TEXAS**  
**BUDGET AMENDMENTS**  
**No. 21/22 - 49.01**  
**9/27/2022**

[illegible]

**Brazos Center - Administration**

To reallocate funds to cover increased utility expenses

Date:

blp  
9/22/2022

**County Judge Approval**

Date

**BRAZOS COUNTY, TEXAS  
REQUEST FOR BUDGET AMENDMENT**

REQUESTING DEPARTMENT: 36500100 - Brazos Center

## Division

Description

PLEASE ADJUST THE FOLLOWING:

TO

ACCOUNT NUMBER

61880000

### ACCOUNT DESCRIPTION

## Utilities

DOLLAR  
AMOUNT

\$ 3,000.00

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$

\$ \_\_\_\_\_

TOTAL (A)	\$	\$3,000.00
-----------	----	------------

**FROM**

ACCOUNT NUMBER

71030000

### ACCOUNT DESCRIPTION

## Employee Services

\$ 3,000.00

\$

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

TOTAL (B)	\$	\$3,000.00
-----------	----	------------

**Total (A) should equal Total (B)**

Explanation:\_\_\_\_\_ To reclassify budget to proper accounts.

Increased utility expenses

ELECTED OFFICIAL OR DEPARTMENT  
HEAD SIGNATURE

DATE \_\_\_\_\_

9/14/22

**BRAZOS COUNTY, TEXAS**  
**BUDGET AMENDMENTS**  
**No. 21/22 - 49.02**  
**9/27/2022**

[illegible]**Information Technology - Administration**

To reallocate funds to cover increased fuel expenses

Date:

blp  
9/22/2022

**County Judge Approval**

Date

**BRAZOS COUNTY, TEXAS**  
**REQUEST FOR BUDGET AMENDMENT**

REQUESTING DEPARTMENT: 14000100 IT Department  
*Division* *Description*

PLEASE ADJUST THE FOLLOWING:


TO		DOLLAR
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
<u>65350000</u>	<u>Gasoline</u>	\$ <u>200.00</u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
	TOTAL (A)	\$ <u>200.00</u>

FROM		
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
<u>61801000</u>	<u>Travel</u>	\$ <u>200.00</u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
<u>          </u>	<u>          </u>	\$ <u>          </u>
	TOTAL (B)	\$ <u>200.00</u>

Total (A) should equal Total (B)

Explanation:   X   To reclassify budget to proper accounts.

Provide for shortfall of funds to cover gasoline expenditures for August & September 2022.

  
\_\_\_\_\_  
ELECTED OFFICIAL OR DEPARTMENT  
HEAD SIGNATURE

September 21, 2022  
\_\_\_\_\_  
DATE

**BRAZOS COUNTY, TEXAS**  
**BUDGET AMENDMENTS**  
**No. 21/22 - 49.03**  
**9/27/2022**

[illegible]

## Risk Management - Administration

To recognized funds for donation from Texas Association of Counties RMP Employee Safety Program that was previously approved on August 30th.

Date:

blp  
9/22/2022

**County Judge Approval**

Date

**From:** [Nina Payne](#)  
**To:** [Brian L. Pratt](#)  
**Cc:** [Megan L. Conkel](#)  
**Subject:** FW: TAC Employee Safety Equipment  
**Date:** Wednesday, September 21, 2022 12:01:11 PM  
**Attachments:** [TRB-REO-1683 FOR TAC RMP Road Bridge HAS BEEN APPROVED.msg](#)

---

Brian,

Please add the following BA to recognize a donation in the amount of \$7,251.78 from TAC for the RMP Employee Safety Equipment Program. The donation was approved on August 30<sup>th</sup>, but to make sure all items were received before approve the BA.

01000-12500100-46023000  
01000-12500100-60010000

Thanks!

Nina N. Payne  
Budget Analyst, Brazos County  
Brazos County Administration Building  
200 South Texas Avenue, Suite 331  
Brazos County, Texas 77803  
tel. (979)361-4186  
fax (979)361-4503

**ATTENTION PUBLIC OFFICIALS (elected and/or volunteers): A "Reply to All" of this e-mail could lead to violations of the Texas Open Meetings Act. If replying, please reply only to the sender.**

---

**From:** Jennifer M. Salazar <[JSalazar@brazoscountytexas.gov](mailto:JSalazar@brazoscountytexas.gov)>  
**Sent:** Wednesday, August 31, 2022 1:50 PM  
**To:** Nina Payne <[npayne@brazoscountytexas.gov](mailto:npayne@brazoscountytexas.gov)>; Leslie Contreras <[LContreras@brazoscountytexas.gov](mailto:LContreras@brazoscountytexas.gov)>  
**Subject:** RE: TAC Employee Safety Equipment

Yes, sorry for the delay – I've been in meetings all day!!

It's attached!

Thank you,  
Jennifer

---

**From:** Nina Payne <[npayne@brazoscountytexas.gov](mailto:npayne@brazoscountytexas.gov)>  
**Sent:** Wednesday, August 31, 2022 9:04 AM  
**To:** Jennifer M. Salazar <[JSalazar@brazoscountytexas.gov](mailto:JSalazar@brazoscountytexas.gov)>; Leslie Contreras <[LContreras@brazoscountytexas.gov](mailto:LContreras@brazoscountytexas.gov)>  
**Subject:** TAC Employee Safety Equipment

Good morning!

Can you please send me the invoice for the items that were ordered from the RMP Employee Safety Equipment Program? I am working on the budget amendment to recognize the donation, and will need that for my backup.

Thanks,  
Nina N. Payne  
Budget Analyst, Brazos County  
Brazos County Administration Building  
200 South Texas Avenue, Suite 331  
Brazos County, Texas 77803  
tel. (979)361-4186  
fax (979)361-4503

**ATTENTION PUBLIC OFFICIALS (elected and/or volunteers): A "Reply to All" of this e-mail could lead to violations of the Texas Open Meetings Act. If replying, please reply only to the sender.**

Line Item Details								
Part ID	Manufacturer Part ID	Qty	UOM	Tax	Unit Cost	Line Total	Cost Center Id	Account Code Id
3UXR6	25692	6	EA	N	\$12.35	\$74.10	Brazos County RB	Southeast RB
Description: TK72181955T Safety Glasses Anti-Scratch, W3, No Foam Lining, Wraparound Frame, Half-Frame, Black MFG Name: KLEENGUARD. MFG Part: 25692.								
Supplier ID: Bullchase-RMP 886921654								
61DJ28	WS-PLS-010	6	EA	N	\$35.72	\$214.32	Brazos County RB	Southeast RB
Description: TK72181954T Welding Gloves Keystone Thumb, Gauntlet Cuff, Cowhide, Mechanix Wear Torch Pulse, TIG, Gunn, 1 PR MFG Name: MECHANIX WEAR. MFG Part: WS-PLS-010.								
Supplier ID: Bullchase-RMP 886921654								
30RC07	PIG220	2	EA	N	\$171.77	\$343.54	Brazos County RB	Southeast RB
Description: TK72181951T Absorbent Sock 3 in x 10 ft, 15 gal/pk/15 gal/sock, No Connector, Gray MFG Name: PIG. MFG Part: PIG220.								
Supplier ID: Bullchase-RMP 886921654								
581U66	85-7512J/XL	3	EA	N	\$54.22	\$162.66	Brazos County RB	Southeast RB
Description: TK72181959T Leather Gloves XL ( 10 ), Double Palm, Cowhide, Std, Glove, Full Finger, Safety Cuff, 12 PK MFG Name: PIP. MFG Part: 85-7512J/XL.								
Supplier ID: Bullchase-RMP 886921654								
55AC55	163	8	EA	N	\$23.82	\$190.56	Brazos County RB	Southeast RB
Description: TK72181958T Mechanics Gloves 3XL ( 12 ), Mechanics Glove, Full Finger, Synthetic Leather, 1 PR MFG Name: RINGERS GLOVES. MFG Part: 163.								
Supplier ID: Bullchase-RMP 886921654								



6DGY3	S19224PDCFW	1	EA	N	\$401.51	\$401.51	Brazos County RB	Southeast RB
Description: TK72181944T Eye/Face Wash Plastic Bowl, ABS Plastic Spray Head, ANSI Compliant, Eye Wash Covering MFG Name: BRADLEY. MFG Part: S19224PDCFW.								
Supplier ID: Bullchase-RMP 886921654								
8NJJ7	33WHR	10	EA	N	\$29.30	\$293.00	Brazos County RB	Southeast RB
Description: TK72181950T Hard Hat Full Brim Head Protection, ANSI Classification Type 1, Class E, White, No Graphics MFG Name: BULLARD. MFG Part: 33WHR.								
Supplier ID: Bullchase-RMP 886921654								
22EN46	22EN46	12	EA	N	\$26.15	\$313.80	Brazos County RB	Southeast RB
Description: TK72181963T Kneeling Mat 21 in Lg, 14 in Wd, Cut Out Carry Handle MFG Name: CONDOR. MFG Part: 22EN46.								
Supplier ID: Bullchase-RMP 886921654								
35KU70	35KU70	3	EA	N	\$136.18	\$408.54	Brazos County RB	Southeast RB
Description: TK72181942T Fall Protection Kit Gen Industry MFG Name: CONDOR. MFG Part: 35KU70.								
Supplier ID: Bullchase-RMP 886921654								
8TWU0	830	2	EA	N	\$282.62	\$565.24	Brazos County RB	Southeast RB
Description: TK72181953T Pro Response II Trauma Kit Bulk, 132 Components, Orange MFG Name: EMI. MFG Part: 830.								
Supplier ID: Bullchase-RMP 886921654								
4NHC8	4NHC8	9	EA	N	\$7.60	\$68.40	Brazos County RB	Southeast RB
Description: TK72181962T Leather Gloves M ( 8 ), Double Palm, Cowhide, Premium, Glove, Full Finger, Safety Cuff, 1 PR MFG Name: CONDOR. MFG Part: 4NHC8.								
Supplier ID: Bullchase-RMP 886921654								
52LC92	52LC92	40	EA	N	\$11.31	\$452.40	Brazos County RB	Southeast RB
Description: TK72181961T Hard Hat Front Brim Head Protection, ANSI Classification Type 1, Class E, White, No Graphics, SL MFG Name: CONDOR. MFG Part: 52LC92.								
Supplier ID: Bullchase-RMP 886921654								
52YP40	52YP40	115	EA	N	\$4.06	\$466.90	Brazos County RB	Southeast RB
Description: TK72181946T Safety Glasses Wraparound Frame, Half-Frame, Smoke Mirror, Black, Black, M Eyewear Size MFG Name: CONDOR. MFG Part: 52YP40.								
Supplier ID: Bullchase-RMP 886921654								
784NU1	11-31001-02	25	EA	N	\$9.91	\$247.75	Brazos County RB	Southeast RB
Description: TK72181945T Safety Glasses Anti-Fog /Anti-Scratch, No Foam Lining, Wraparound Frame, Full-Frame, Black MFG Name: HEXARMOR. MFG Part: 11-31001-02.								
Supplier ID: Bullchase-RMP 886921654								
24U137	GUG2-05-XL	20	EA	N	\$17.06	\$341.20	Brazos County RB	Southeast RB
Description: TK72181947T Mechanics Gloves XL ( 10 ), Mechanics Glove, Synthetic Leather, ANSI Cut Level A2, 1 PR MFG Name: IRONCLAD. MFG Part: GUG2-05-XL.								
Supplier ID: Bullchase-RMP 886921654								
45VK54	EXO-MWR-04-L	20	EA	N	\$13.56	\$271.20	Brazos County RB	Southeast RB
Description: TK72181956T Mechanics Gloves L ( 9 ), Mechanics Glove, Full Finger, Synthetic Leather, Neoprene, 1 PR MFG Name: IRONCLAD. MFG Part: EXO-MWR-04-L.								
Supplier ID: Bullchase-RMP 886921654								
45VK55	EXO-MWR-05-XL	10	EA	N	\$13.56	\$135.60	Brazos County RB	Southeast RB
Description: TK72181957T Mechanics Gloves XL ( 10 ), Mechanics Glove, Full Finger, Synthetic Leather, Gray, 1 PR MFG Name: IRONCLAD. MFG Part: EXO-MWR-05-XL.								
Supplier ID: Bullchase-RMP 886921654								
56HN20	14200	16	EA	N	\$35.05	\$560.80	Brazos County RB	Southeast RB
Description: TK72181943T Faceshield Assembly Clear Visor, Polycarbonate, Ratchet, Black, 9 in Visor Ht MFG Name: JACKSON SAFETY. MFG Part: 14200.								

Supplier ID: Bullchase-RMP 886921654								
479X02	FA10G	30	EA	N	\$26.27	\$788.10	Brazos County RB	Southeast RB
Description: TK72181960T Fire Extinguisher Sodium Bicarbonate, BC, 2.9063 lb Capacity, 10BC, Stored, Wall Mount MFG Name: KIDDE. MFG Part: FA10G.								
Supplier ID: Bullchase-RMP 886921654								
257NY9	S5000-L	8	EA	N	\$59.51	\$476.08	Brazos County RB	Southeast RB
Description: TK72181948T High-Visibility Vest ANSI Class 2, U, L, Lime, Solid Front/Mesh Back Polyester, Zipper MFG Name: KISHIGO. MFG Part: S5000-L.								
Supplier ID: Bullchase-RMP 886921654								
257NZ1	S5000-2X	8	EA	N	\$59.51	\$476.08	Brazos County RB	Southeast RB
Description: TK72181949T High-Visibility Vest ANSI Class 2, U, 2XL, Lime, Solid Front/Mesh Back Polyester, Zipper MFG Name: KISHIGO. MFG Part: S5000-2X.								
Supplier ID: Bullchase-RMP 886921654								

Total: \$7,251.78

Thank you for your order.

**9/27/2022**

Constable Pct. 3 - Administration; Contingency									

To reallocate funds to cover fuel costs for Constable Pct. 3 for the remainder of FY 2022.

<b>County Judge Approval</b>	<b>Date</b>

**From:** [Nina Payne](#)  
**To:** [Brian L. Pratt](#)  
**Subject:** FW: Insufficient Funds class 65  
**Date:** Wednesday, September 21, 2022 12:11:23 PM  
**Attachments:** [image001.png](#)  
[Budget Amendment Form.pdf](#)

---

Brian,

Please see attached budget amendment.

Thanks,  
Nina

---

**From:** Diana B. Talley <[DTalley@brazoscountytexas.gov](mailto:DTalley@brazoscountytexas.gov)>  
**Sent:** Tuesday, September 20, 2022 10:01 AM  
**To:** Angie Regmund <[AREgmund@brazoscountytexas.gov](mailto:AREgmund@brazoscountytexas.gov)>  
**Cc:** J. P. Ingram <[JIngram@brazoscountytexas.gov](mailto:JIngram@brazoscountytexas.gov)>  
**Subject:** Insufficient Funds class 65

Good Morning,

While processing the August 2022 fuel charges I noticed there are not enough funds in class 65 to cover fuel expenses for August. I have attached a copy of the budget to actual report and currently there is \$550.28 available in class 65. The fuel costs for August are \$644.91 leaving a shortage of - \$94.63.

Please review your budget and submit a budget amendment to cover the August fuel expenses. Also keep in mind that you will need to estimate fuel costs for September and move enough funds to cover fuel through year end. Please have the budget amendment submitted before 5pm tomorrow 9/21/22.

If you have any questions, please let me know. Thank you.

*Diana Talley*

**Assistant County Auditor**  
**Brazos County**  
**979-361-4356**  
[dtalley@brazoscountytexas.gov](mailto:dtalley@brazoscountytexas.gov)





# BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT

REQUESTING DEPARTMENT: 01000 - Commissioner's Court Contingency

PLEASE ADJUST THE FOLLOWING:

TO		DOLLAR AMOUNT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
30301100-65350000	Gasoline	\$ 1,200.00
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
	TOTAL (A)	\$ 1,200.00

<b>FROM</b>		
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	
11001500-61130000	Contingency	\$ (\$1,200.00)
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL (B)	\$ -\$1,200.00

**Total (A) should equal Total (B)**

Explanation:\_\_\_\_\_ To reclassify budget to proper accounts.

Reallocate funding to cover the fuel cost for the remainder of FY 22 for Constable Pct #3.

---

---

---

---

ELECTED OFFICIAL OR DEPARTMENT  
HEAD SIGNATURE

DATE \_\_\_\_\_

**9/27/2022**

Constable Pct. 2 - Administration; Contingency
--

To reallocate funds to cover fuel costs for Constable Pct. 2 for the remainder of FY 2022.

Date:

9/22/2022

**County Judge Approval**

Date

**From:** [Nina Payne](#)  
**To:** [Brian L. Pratt](#)  
**Subject:** FW: Insufficient Funds class 65  
**Date:** Wednesday, September 21, 2022 12:13:33 PM  
**Attachments:** [image001.png](#)  
[Budget Amendment Form.pdf](#)

---

Please see attached budget amendment.

Thanks,  
Nina N. Payne  
Budget Analyst, Brazos County  
Brazos County Administration Building  
200 South Texas Avenue, Suite 331  
Brazos County, Texas 77803  
tel. (979)361-4186  
fax (979)361-4503

**ATTENTION PUBLIC OFFICIALS (elected and/or volunteers): A "Reply to All" of this e-mail could lead to violations of the Texas Open Meetings Act. If replying, please reply only to the sender.**

---

**From:** Stephanie M. Wendt <SWendt@brazoscountytexas.gov>  
**Sent:** Tuesday, September 20, 2022 10:04 AM  
**To:** Diana B. Talley <DTalley@brazoscountytexas.gov>; Nina Payne <npayne@brazoscountytexas.gov>  
**Cc:** Donald J. Lampo <DLampo@brazoscountytexas.gov>  
**Subject:** RE: Insufficient Funds class 65

Nina,

Do you want us to do a budget amendment to ask for more fuel?

Thanks,

*Stephanie Wendt*

Clerk  
Brazos County Constable Pct. 2  
200 S. Texas Ave., Ste. 151  
Bryan, TX 77803  
979-361-4477 –O  
979-361-4455- F

---

**From:** Diana B. Talley  
**Sent:** Tuesday, September 20, 2022 9:49 AM  
**To:** Stephanie M. Wendt <[SWendt@brazoscountytexas.gov](mailto:SWendt@brazoscountytexas.gov)>  
**Cc:** Donald J. Lampo <[DLampo@brazoscountytexas.gov](mailto:DLampo@brazoscountytexas.gov)>



**Subject:** Insufficient Funds class 65

Good Morning,

While processing the August 2022 fuel charges I noticed there are not enough funds in class 65 to cover fuel expenses for August. I have attached a copy of the budget to actual report and currently there is \$6.73 available in class 65. The fuel costs for August are \$2,724.37 leaving a shortage of - \$2,717.64.

Please review your budget and submit a budget amendment to cover the August fuel expenses. Also keep in mind that you will need to estimate fuel costs for September and move enough funds to cover fuel through year end. Please have the budget amendment submitted before 5pm tomorrow 9/21/22.

If you have any questions, please let me know. Thank you.

*Diana Talley*

**Assistant County Auditor**

**Brazos County**

**979-361-4356**

[dtalley@brazoscountytexas.gov](mailto:dtalley@brazoscountytexas.gov)



# BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT

REQUESTING DEPARTMENT: 01000 - Commissioner's Court Contingency

PLEASE ADJUST THE FOLLOWING:

TO		DOLLAR AMOUNT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
30201100-65350000	Gasoline	\$ 5,600.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		TOTAL (A) \$ 5,600.00

<b>FROM</b>		
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	
11001500-61130000	Contingency	\$ (\$5,600.00)
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL (B)	\$ -\$5,600.00

**Total (A) should equal Total (B)**

Explanation:\_\_\_\_\_ To reclassify budget to proper accounts.

Reallocate funding to cover the fuel cost for the remainder of FY 22 for Constable  
Pct #2

ELECTED OFFICIAL OR DEPARTMENT  
HEAD SIGNATURE

DATE \_\_\_\_\_

**BRAZOS COUNTY, TEXAS**  
**BUDGET AMENDMENTS**  
**No. 21/22 - 49.06**  
**9/27/2022**

[illegible]

**Court Support - Criminal; Contingency**

To reallocate funding to cover the remainder of the DPS lab testing contract.

**Date:** 9/22/2022 blp

**County Judge Approval**

Date

# BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT

REQUESTING DEPARTMENT: 01000 - Commissioner's Court Contingency

PLEASE ADJUST THE FOLLOWING:

TO		DOLLAR AMOUNT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
11010000-71025000	Contract	\$ 45,000.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		TOTAL (A) \$ 45,000.00

<b>FROM</b>		
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	
11001500-61130000	Contingency	\$ (\$45,000.00)
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
	TOTAL (B)	\$ -\$45,000.00

**Total (A) should equal Total (B)**

Explanation:\_\_\_\_\_ To reclassify budget to proper accounts.

Reallocate funding to cover tDPS lab testing contract.

ELECTED OFFICIAL OR DEPARTMENT  
HEAD SIGNATURE

DATE \_\_\_\_\_