



MINUTES

DECEMBER 10, 2024

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, December 10, 2024 with the following members of the Court present:

Duane Peters, County Judge, Presiding;
Steve Aldrich, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2;
Nancy Berry, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4,
Karen McQueen, County Clerk, Absent.

The attached sheets contain the names of the citizens and officials that were in attendance.

1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag - Judge Peters
2. Call for Citizen input and/or concerns

Daniel Rey expressed his opposition to the East Loop project. He stated that the data does not show that the project would help alleviate traffic. He implored the Court to research alternative options, such as widening Highway 6 or a West bypass and to make a data driven decision that is best for the community.

Allen Hammack also discussed his opposition to the East Loop project and reiterated Mr. Rey's statement regarding the project not helping to alleviate traffic in Brazos County. Additionally, Mr. Hammack stated that the East Loop would negatively impact his and his neighbor's lives.

Kimberly Galland stated her opposition to the East Loop project as well. She expressed concerns of disrupting the lives of family members and she shared that she does not believe it will provide relief to the traffic congestion as proposed.

Consider and take action on agenda items: 3 - 29

3. Authorization for the County Judge to execute the settlement participation and release forms regarding settlement offers in the matter of Texas opioid multi-district litigation for the County in the matter of County of Brazos v. Purdue Pharma, L.P., et al.

A copy of the order is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

4. Approval of the following appointments to the Brazos County Historical Commission. Term of appointment is January 1, 2025 - December 31, 2026.

- a. Rachel Altman
- b. Philip Barnes
- c. Allison Kay
- d. Sherry Frisk
- e. Brandi Lampo
- f. Henry Mayo
- g. Thena Parrott
- h. William (Bill) Page
- i. Ashley Schultz
- j. Julie Schultz
- k. Mary Shearer
- l. Vicki Smith-Dicky
- m. Helen Washington

The Court approved as submitted the list of appointments to the Brazos County Historical Commission. The term of appointment is January 1, 2025 - December 31, 2026. A copy is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Steve Aldrich. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

5. Approval of the following reappointments to the Brazos County Emergency Services District (ESD) #1. The term of appointment is January 1, 2025 - December 31, 2026.
 - a. Doug Bramwell
 - b. Dennis Hethcoat

Judge Peters stated that he would like to wait and allow the incoming Precinct 1 Commissioner to provide input on this reappointment. Commissioner Aldrich disagreed with not making the reappointment at this time and made a motion to approve. The motion died for the lack of a second.

6. Approval of the following reappointments to the Brazos County Emergency Services District (ESD) #2. The term of appointment is January 1, 2025 - December 31, 2026.
 - a. Michael Hering
 - b. Larry West Jr.

The Court approved as submitted the list of reappointments to the Brazos Emergency Services District #2. The term of appointment is January 1, 2025 - December 31, 2026. A copy is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

7. Consider and take action on the following donation request by Fain McDougal, Brazos County Chairman, Alamo Letter Society:
 - a. Acceptance of gift of the LETTER FROM THE ALAMO, a two foot by three foot, 202 pound bronze plaque similar to Lt. Col. William Barrett Travis' VICTORY OR DEATH letter currently placed on the front lawn of the Alamo in San Antonio, TX
 - b. Providing an appropriate location for the placement of the bronze plaque in or near the Brazos County Courthouse
 - c. Assisting the coordination of the Alamo Letter Dedication Ceremony at the Brazos County Courthouse

A copy of the donation form is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

8. Approval of Official Public Bonds.

The following official bonds were approved:
Bentley Nettles - Commissioner, Precinct 1
Jarvis Parsons - District Attorney
Earl Gray - County Attorney

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

9. Request authorization to wire transfer up to \$1,244,738.03 to HHSC for the Federal Fiscal Year (FFY) 2023 Hospital Augmented Reimbursement Program (HARP) Retroactive Payment for the benefit of participating hospitals using funding from the Brazos County Local Provider Participation Fund.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

10. Request authorization to wire transfer to up \$20,437.95 to HHSC for the Uncompensated Care Demonstration Year 9 Redistribution Payment for the benefit of participating hospitals using funding from the Brazos County Local Provider Participation

Fund.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

11. Approval of a City of Bryan Public Utility Easement for a water meter at the Medical Examiner's Office site at 3037 East 29th Street. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

12. Approval of Change Order #1 to CIP #23-608 I&GN Road Reconstruction with Larry Young Paving, for additional days and labor in the amount of \$1,494.00, increasing the total project amount to \$5,905,937.25.

Commissioner Aldrich stated that he is glad this project is complete and is pleased with the outcome. A copy of the change order is attached.

Motion: Approve, Moved by Commissioner Steve Aldrich, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

13. Approval of Amendment #2 to Contract #24-603 Construction Manager at Risk for the Medical Examiner's Facility with J.T. Vaughn Construction for the Guaranteed Maximum Price (GMP) #2 of \$25,961,965.00. This is the final GMP package making the total contracted amount with J.T. Vaughn Construction \$33,865,513.00 for this project.

A copy of the amended contract is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

14. Approval of the following Deductive Change Orders to CIP #24-614 Bridge Scour Repair with Solid Bridge Construction, decreasing the total contract amount to \$1,677,208.90.

- a. Oak Lake Road Change Order #1 - \$80,000.00
- b. Grassbur Road Change Order #2 - \$21,500.00
- c. Democrat Road Change Order #1 - \$25,000.00
- d. Alexander Road Change Order #1 - \$54,264.00
- e. Pleasant Hill Road Change Order #1 - \$25,000.00

A copy of the deductive change orders is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

15. Approval of Agreement #25-085 Post Residential Services with Harris County for Juvenile.

A copy of the service contract is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

16. Permission to Advertise CIP #25-529 Architect for Ashford Hills Warehouse & Office Suites.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

17. Approval of the following committee for RFQ CIP #25-560 Architect for 101 North Texas Avenue:

- a. Trevor Lansdown
- b. Traci Conde
- c. William "Bill" Hadley
- d. Brian Pratt
- e. Clayton Watson - Citizen
- f. Purchasing - Non-Voting
- g. Legal - Non-Voting

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

18. Permission to Advertise CIP #25-562 Construction Manager at Risk for Ashford Hills Warehouse & Office Suites.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

19. Approval of the following committee for RFQ CIP #25-563 Construction Manager at Risk for 101 North Texas Avenue:

- a. Trevor Lansdown
- b. Traci Conde
- c. William "Bill" Hadley
- d. Brian Pratt
- e. Clayton Watson - Citizen
- f. Purchasing - Non-Voting
- g. Legal - Non-Voting

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner

Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

20. Approval of Engineering Services Proposals with Goodwin-Lasiter for the following county roads:

- a. CIP #25-572 Democrat Road Reconstruction - \$110,200.00
- b. CIP #25-573 Ferrill Creek Road Reconstruction - \$158,000.00
- c. CIP #25-574 Dilly Shaw Tap Road Reconstruction - \$80,500.00

A copy of the proposals is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

21. Consider and take action to close, vacate and abandon a portion of Breckenridge Street (100' right-of-way) located between Block 10 and Block 25 of the town of Millican. Roadway was never built and there is no public interest served by retaining the original right of way. Site is located in Precinct 1.

Motion: Approve, Moved by Commissioner Steve Aldrich, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

22. Approval of the Final Plat of 7-11 Ranch Phase 1 Lots 42B-1, 42B-2 & 42B-3 being a Replat of Lot 42B; 5.01 Acres, Andrew Millican Survey, A-39; Brazos County, Texas. Site is located in Precinct 1.

Motion: Approve, Moved by Commissioner Steve Aldrich, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

23. Approval of expenditure journal entry for Brazos County FY24-25, September 2024 - November 2024 cash contribution of \$44,946.19 to CSCD Specialty Court program.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

24. Commissioners Court minutes for the following dates:

- a. November 05, 2024 - Regular Meeting
- b. November 12, 2024 - Regular Meeting
- c. November 19, 2024 - Public Hearing
- d. November 19, 2024 - Regular Meeting
- e. November 19, 2024 - Special Called Session
- f. November 26, 2024 - Regular Meeting

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

25. Budget Amendments.

- FY 24/25 Budget Amendments 10.01 - 10.03

10.01 - Reallocate funds for On System Road Bond - TXDOT.

10.02 - Transfer funds from Facility Services to Count Clerk.

10.03 - Transfer funds form Contingency to Medical Examiner.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

26. Personnel Change of Status.

- Approval of Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

27. Payment of Claims.

Approval of Payment of Claims:

- a. 8206767 - 8206876
- b. 9202988 - 9203045

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

28. Convene into Executive Session pursuant to the following:

- a. Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.
- b. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment or duties of County Personnel.

At this point, the County Judge announced the Court would consider items 30 through 34 and then return to convene into Executive Session.

Having considered the previously noted agenda items, at 10:34 a.m. the County Judge stated that the Court would convene into Executive Session to deliberate pursuant to the following:

a. Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.

The following individuals were asked to stay for the session:

Cheryl Coffman, Executive Assistant

Ed Bull, Chief of Staff/Civil Counsel

Bruce Erratt, General Counsel

Allison Lindblade, Assistant General Counsel

b. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment or duties of County Personnel.

The following individuals were asked to stay for the session:

Cheryl Coffman, Executive Assistant

Ed Bull, Chief of Staff/Civil Counsel

Bruce Erratt, General Counsel

Allison Lindblade, Assistant General Counsel

Nina Payne, Budget Officer

Raeanna McConathy, Assistant Human Resources Director

29. Consider and possible action on Executive Sessions.

At 11:16 a.m. the County Judge announced the meeting is open to the public.

On motion by Commissioner Berry, seconded by Commissioner Konderla, the Court voted to approve the request from Commissioner's Court for the following personnel changes with effective date as of January 4, 2025. The following changes have no impact on the Commissioner's Court FY 2025 budget.

- A. Decrease B0116-1 Administrative Assistant - Commissioner's Court, Group 24 Step 7 to Group 19 Step 13, Hourly Full-Time.
- B. Increase B0117-1 receptionist - Commissioner's Court, Group 13 Step 2 to Group 13 Step 8, Hourly Full-Time.

Commissioner Aldrich raised concerns regarding compliance with the Open Meetings Act. General Counsel Bruce Erratt confirmed that the action taken is in compliance.

The motion passed with 4 in favor and one abstention

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 4-0. Ayes: Berry, Konderla, Peters, Watson. Abstain: Aldrich.

30. Acknowledgement of the Investment Report for Quarter Ending 09/30/2024.

The Court acknowledged receipt of the Investment Report for quarter ending September 30, 2024. A copy of which is attached to and made a part of these minutes.

31. Acknowledgement of the 2024-2025 Budget to Actuals by Fund as of December 4, 2024.

Acknowledgement of the 2024-2025 Contingency Budget to Actuals by Fund as of December 4, 2024.

The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of December 4, 2024.

32. Juvenile director's report on detention population.

Judge Peters reported for Juvenile Director Linda Ricketson, there are 31 juveniles in the detention center, 22 are male, 9 are female, and 42 have electronic monitors.

33. Sheriff's report on inmate population.

Chief Deputy Kevin Stuart reported there were 738 inmates in jail, 613 inmates are male, 125 are female, and 31 have electronic monitors.

34. Announcement of interest items and possible future agenda topics.

Commissioners Court will be canceled for the week of December 23-27, 2024 in observance of the Christmas holidays. The next Regular meeting for Commissioners Court will be Tuesday, December 31, 2024.

Commissioner Konderla expressed condolences for the Terrell, Texas community that lost an officer in the line of duty. Commissioner Konderla asked that the community pray for all of our first responders as they put their lives on the line everyday to protect and serve our communities.

Commissioner Watson expressed concerns about the Southgate Apartment complex that is still without gas. She stated that after going to volunteer and seeing the deplorable conditions, she is encouraging those who can, to volunteer and to be informed on what is happening in our community. Commissioner Watson noted that this is a privately owned property and they are working with in guidelines to get things repaired. Commissioner Aldrich recommended additional research into Section 8 housing requirements with the federal government in reference to the Southgate Apartment Complex.

35. Adjourn.



**BRAZOS COUNTY
BRYAN, TEXAS**

NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

**THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET
IN REGULAR SESSION ON DECEMBER 10, 2024 AT 10:00 AM IN
THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY
ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106,
BRYAN, TX 77803**

**THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS
COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT:
[HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227](https://www.youtube.com/@BRAZOSCOUNTY3227).**

FILED

2024 DEC -6 P 2:41

KAREN MCCOY COUNTY CLERK
BRAZOS COUNTY, BRYAN, TEXAS
BY: *Karen McCoy*

-
1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag - Judge Peters
 2. Call for Citizen input and/or concerns

Consider and take action on agenda items: 3 - 29

3. Authorization for the County Judge to execute the settlement participation and release forms regarding settlement offers in the matter of Texas opioid multi-district litigation for the County in the matter of County of Brazos v. Purdue Pharma, L.P., et al.
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 22. Approval of the Final Plat of 7-11 Ranch Phase 1 Lots 42B-1, 42B-2 & 42B-3 being a Replat of Lot 42B; 5.01 Acres, Andrew Millican Survey, A-39; Brazos County, Texas. Site is located in Precinct 1.
 23. Approval of expenditure journal entry for Brazos County FY24-25, September 2024 - November 2024 cash contribution of \$44,946.19 to CSCD Specialty Court program.
 24. Commissioners Court minutes for the following dates:
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25. Budget Amendments.
 - FY 24/25 Budget Amendments 10.01 - 10.03
26. Personnel Change of Status.
 - Approval of Personnel Change of Status
27. Payment of Claims.

Approval of Payment of Claims:

 - a. 8206767 - 8206876
 - b. 9202988 - 9203045
28. Convene into Executive Session pursuant to the following:
 - a. Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.
 - b. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment or duties of County Personnel.
29. Consider and possible action on Executive Sessions.
30. Acknowledgement of the Investment Report for Quarter Ending 09/30/2024.
31. Acknowledgement of the 2024-2025 Budget to Actuals by Fund as of December 4, 2024.

Acknowledgement of the 2024-2025 Contingency Budget to Actuals by Fund as of December 4, 2024.
32. Juvenile director's report on detention population.
33. Sheriff's report on inmate population.
34. Announcement of interest items and possible future agenda topics.

Commissioners Court will be canceled for the week of December 23-27, 2024 in observance of the Christmas holidays. The next Regular meeting for Commissioners Court will be Tuesday, December 31, 2024.
35. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.024 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's time;
 2. removal from the Commissioners Court;
 3. a Contempt Citation; and/or
 4. such other and/or criminal sanctions as may be authorized
- under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY COMMISSIONER'S COURT

10th DAY OF December, 2024
10:00 (A)M/PM, Regular

Name

(PLEASE PRINT)

Ashlie Peters-Bowman
Victoria Lound M'com
Daniel Rey
Marsha Anderson
Shary Lawe
Chery Coffman
Aubrey Leegett
Jeresa White
Gary White
Allen Handmack
Sharon Pruitt
Nina Payne
Bruce Zach
Allison Lindh
Ann Bone

Organization

(PLEASE PRINT)

Co ~~Cl~~ Clerks Off
Co Clerks off
Citizen
Co. Judge
Comm Court
Comm Court
Comm Court
Citizen
Citizen
Resident
Resident
Budget
Co Sadjp
CO Judge
NAAEP

BRAZOS COUNTY COMMISSIONER'S COURT

10th DAY OF December, 2024
10:00 (AM)PM, Regular

Name

(PLEASE PRINT)

Cathie Vions
Katie Conner
Victoria Salin
Cynde Wiley
Mike Street
Joe Sarthorn
Kevin Street
Kimberly Galland
Kerna Joyner
TREVOR LANSDOWN
ERIC CALDWELL
Spencer Mays
Bob Lamkin
Marc Turner
Kimberly Road

Organization

(PLEASE PRINT)

Taxpayer
Auditor
citizen
Self
citizen
The Eagle
BCSO
Citizen
IT
BCPM
BCIT
Budget
Project Mgmt
auditor
co judge

BRAZOS COUNTY COMMISSIONER'S COURT

10th DAY OF December, 2024
10:00 (A)M/PM, Regular

Name

(PLEASE PRINT)

Organization

(PLEASE PRINT)

<u>Ed Bull</u>	<u>Common Court</u>
<u>Faithyn Buttes</u>	<u>Purchasing</u>
<u>Charles Wendt</u>	<u>Purchasing</u>
<u>Celina Nava</u>	<u>Purchasing</u>
<u>Karen Simpson</u>	<u>self</u>
<u>Tanya Skinner</u>	<u>Collections</u>
<u>Kyle Hawthorne</u>	<u>5TH DIST</u>
<u>Joe Allen</u>	<u>BVCOA</u>
<u>Jody Quimby</u>	<u>SELF</u>
<u>Charles Coats</u>	<u>Habitat</u>
<u>Jack Brewer</u>	<u>Vaughn</u>
<u>Jared Salthier</u>	<u>B+A</u>
<u>Donald Lamp</u>	<u>Coats, Pat 2</u>
<u>B Holmes</u>	<u>& Vet Ser</u>
<u>Cristian Villarreal</u>	<u>Treas</u>



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Authorization for the County Judge to execute the settlement participation and release forms regarding settlement offers in the matter of Texas opioid multi-district litigation for the County in the matter of County of Brazos v. Purdue Pharma, L.P., et al.

TO: Commissioners Court

DATE: 11/15/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Brazos Co. Order \(Resolution\)
_authorizing KRO Texas Settlement.pdf](#)

Brazos County Order (Resolution) authorizing
KRO Texas Settlement

Backup Material

[Brazos Co. - RELEASE KRO Texas Settlement Agreement.pdf](#)

Brazos County - RELEASE KRO Texas
Settlement Agreement

Backup Material

THE STATE OF TEXAS §

COUNTY OF BRAZOS §

ORDER (RESOLUTION) AUTHORIZING APPROVAL OF PROPOSED TEXAS STATEWIDE OPIOID SETTLEMENT AGREEMENTS

BE IT REMEMBERED, at a regular meeting of the Commissioners Court of Brazos County, Texas, held on the 10th day of December, 2024, on motion made by Nacy Berry Commissioner of Precinct 3 and seconded by Wanda Watson Commissioner of Precinct 4, the following Order (Resolution) was adopted:

WHEREAS, Brazos County obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, "Defendants") have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs in the past to the County and will undoubtedly result in significant financial costs in the future; and

WHEREAS, the County brought or has investigated claims against The Kroger Co. ("Kroger"), and certain other defendants related to potentially released claims; and (2) other defendants in the opioid supply chain on behalf of the County in *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, currently pending in the 152nd District Court of Harris County, Texas and/or removed pending remand; and

WHEREAS, on October 30, 2024, the Kroger Defendant in the opioid litigation brought by the County, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Kroger Texas Statewide Opioid Settlement Agreement and Release (hereinafter collectively the "Texas Agreement"); and

WHEREAS, Special Counsel and the State of Texas have recommended that the Brazos County Commissioners Court support the adoption and approval of the Texas Agreement in its entirety; and WHEREAS, even though the payments from the settlements reflect partial compensation to Brazos County for the past damages it has suffered or the future damages it is likely to incur, given the risks of litigation, the fact that it is to the benefit of Texas and the County and its residents, and that it reduces

the risks associated with protracted litigation;

NOW, THEREFORE, BE IT RESOLVED that we, the Commissioners Court of Brazos County:


1. Support the adoption and approval the Texas Agreement;
2. Authorizes the County to execute the Texas Release for the Texas Subdivision Participation Form and Release; and
3. Finds as follows:
 - a. There is a substantial need for repayment of past opioid-related expenditures and payment to help abate current and future opioid-related harms in and about Brazos County, Texas; and
 - b. The County Commissioners Court supports in its entirety the Texas Agreement. The County Commissioners Court understands that the purpose of each Settlement is to effectuate resolution of the Opioid Litigation against the Kroger Defendants. We also understand that an additional purpose is to ensure the effective means of distributing any potential settlement funds obtained under settlements in Texas and under the jurisdiction of Texas Courts in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in this County and throughout Texas.

The County is hereby authorized to approve and accept the Texas Agreement as set forth herein.

The County Judge or designated official is hereby authorized to execute and deliver the settlement documents recommended for approval by Special Counsel in the above referenced case and to approve such terms and provisions for the full and final settlement of all matters set forth therein.

DONE IN OPEN COURT on this the 10 day of Dec., 2024.

BRAZOS COUNTY, TEXAS


Duane Peters, County Judge

ATTEST:

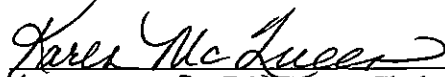

KAREN MCQUEEN, County Clerk

Exhibit A

TEXAS SETTLEMENT SUBDIVISION PARTICIPATION AND RELEASE FORM

Political Subdivision: Brazos County	Texas
Authorized Official: DUANE PETERS	
Address 1: 200 S. TEXAS AVENUE, SUITE 332	
Address 2:	
City, State, Zip: BRYAN, TEXAS 77803	
Phone: 979-361-4102	
Email: COUNTYJUDGE@BRAZOSCOUNTYTX.GOV	

The governmental entity identified above ("Texas Political Subdivision"), in order to obtain and in consideration for the benefits provided to the Texas Political Subdivision pursuant to the Kroger Texas Settlement Agreement and Full Release of All Claims dated _____ ("Kroger Texas Settlement"), and acting through the undersigned authorized official, hereby elects to participate in the Kroger Texas Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Texas Political Subdivision above is aware of and has reviewed the Kroger Settlement Agreement, understands that all terms in this Participation and Release Form have the meanings defined therein, and agrees that by executing this Participation and Release Form, the Texas Political Subdivision elects to participate in the Kroger Texas Settlement and become a Participating Texas Political Subdivision as provided therein.
2. The Texas Political Subdivision shall immediately cease any and all litigation activities as to the Released Entities and Released Claims and, within 14 days of executing this Participation and Release Form, its counsel shall work with Kroger's counsel to dismiss with prejudice any Released Claims that it has filed.
3. The Texas Political Subdivision agrees to the terms of the Kroger Texas Settlement pertaining to Texas Political Subdivisions as provided therein.
4. By agreeing to the terms of the Kroger Texas Settlement and becoming a Releasor, the Texas Political Subdivision is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date of the Release.
5. The Texas Political Subdivision agrees to use any monies it received through the Kroger Texas Settlement solely for the purposes provided therein.


6. The Texas Political Subdivision submits to the exclusive jurisdiction and authority of the Texas Consolidated Litigation Court as defined in the Kroger Texas Settlement. For the avoidance of doubt, nothing contained in this Participation and Release Form, or the Kroger Texas Settlement, constitutes consent to jurisdiction, express or implied, over the Texas Political Subdivision or its selected counsel to the jurisdiction of any other court (including without limitation MDL 2804, the MDL 2804 Fee Panel, the MDL 2804 Enforcement Committee, or the Court in which any Texas Consent Judgment is filed) for any purpose whatsoever.
7. The Texas Political Subdivision, as a Participating Texas Subdivision, has the right to enforce the Kroger Texas Settlement in the Texas Consolidated Litigation Court as provided therein.
8. The Texas Political Subdivision, as a Participating Texas Subdivision, hereby becomes a Releasor for all purposes in the Kroger Texas Settlement, including but not limited to all provisions of Section V (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Texas Political Subdivision hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entities in any forum whatsoever. The releases provided for in the Kroger Texas Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entity the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Texas Political Subdivision to release claims. The Kroger Texas Settlement shall be a complete bar to any Released Claim.
9. The Texas Political Subdivision hereby takes on all rights and obligations of a Participating Texas Subdivision as set forth in the Kroger Texas Settlement.
10. In connection with the releases provided for in the Kroger Texas Settlement, each Texas Political Subdivision expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Texas Political Subdivision hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Kroger Texas Settlement.

11. The Texas Political Subdivision acknowledges, agrees, and understands that the Maximum Texas Settlement Amount to be paid under the Kroger Texas Settlement for the benefit of the Participating Texas Political Subdivision, is less than or equal to the amount, in the aggregate, of the Alleged Harms allegedly suffered by the governmental entity, constitutes restitution and remediation for damage or harm allegedly caused by Kroger in order to restore, in whole or part, the governmental entity to the same position or condition that it would be in had it not suffered the Alleged Harms; and constitutes restitution and remediation for damage or harm allegedly caused by the potential violation of a law and/or is an amount paid to come into compliance with the law.
12. Nothing herein is intended to modify in any way the terms of the Kroger Texas Settlement Agreement, to which the Texas Political Subdivision hereby agrees. To the extent this Participation and Release Form is interpreted differently from the Kroger Texas Settlement, the Kroger Texas Settlement controls.

I have all necessary power and authorization to execute this Participation and Release Form on behalf of the Texas Political Subdivision.

Signature: 
Name: DUANE PETERS
Title: COUNTY JUDGE
Date: 12/10/24



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following appointments to the Brazos County Historical Commission. Term of appointment is January 1, 2025 - December 31, 2026.

- a. Rachel Altman
- b. Philip Barnes
- c. Allison Kay
- d. Sherry Frisk
- e. Brandi Lampo
- f. Henry Mayo
- g. Thena Parrott
- h. William (Bill) Page
- i. Ashley Schultz
- j. Julie Schultz
- k. Mary Shearer
- l. Vicki Smith-Dicky
- m. Helen Washington

TO: Commissioners Court

DATE: 12/05/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
2024-12-05 Notice of Meeting and Agenda - Appointments to the Brazos County Historical Commission for the 2025-2026 term of service (2 years).pdf	Notice of Meeting and Agenda - Appointments to the Brazos County Historical Commission	Backup Material
Appt Certificate - Rachel Altman - Brazos County Historical Commission.pdf	Appt Certificate - Rachel Altman	Backup Material
Appt Certificate - Philip Barnes - Brazos County Historical Commission.pdf	Appt Certificate - Philip Barnes	Backup Material
Appt Certificate - Allison Kay - Brazos County Historical Commission.pdf	Appt Certificate - Allison Kay	Backup Material
Appt Certificate - Sherry Frisk - Brazos County Historical Commission.pdf	Appt Certificate - Sherry Frisk	Backup Material
Appt Certificate - Brandi Lampo - Brazos County Historical Commission.pdf	Appt Certificate - Brandi Lampo	Backup Material
Appt Certificate - Henry Mayo - Brazos County Historical Commission.pdf	Appt Certificate - Henry Mayo	Backup Material
Appt Certificate - Thena Parrott - Brazos County Historical Commission.pdf	Appt Certificate - Thena Parrott	Backup Material
Appt Certificate - William (Bill) Page - Brazos County Historical Commission.pdf	Appt Certificate - William (Bill) Page	Backup Material
Appt Certificate - Ashley Schultz - Brazos County Historical Commission.pdf	Appt Certificate - Ashley Schultz	Backup Material

[Appt Certificate - Julie Schultz - Brazos County Historical Commission.pdf](#)

Appt Certificate - Julie Schultz Backup Material

[Appt Certificate - Mary Shearer - Brazos County Historical Commission.pdf](#)

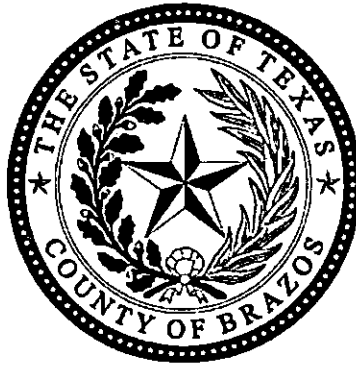
Appt Certificate - Mary Shearer Backup Material

[Appt Certificate - Vicki Smith-Dicky - Brazos County Historical Commission.pdf](#)

Appt Certificate - Vicki Smith-Dicky Backup Material

[Appt Certificate - Helen Washington - Brazos County Historical Commission.pdf](#)

Appt Certificate - Helen Washington Backup Material



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Rachael Altman

to the

Brazos County Historical Commission

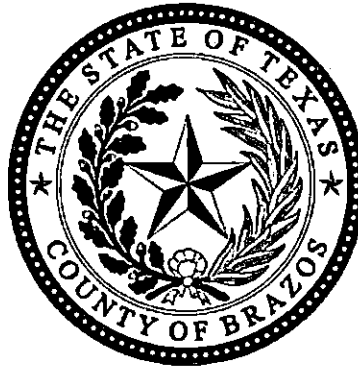
The term of this appointment is January 1, 2025 – December 31, 2026.



Duane Peters
County Judge

12/10/24

Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Philip Barnes

to the

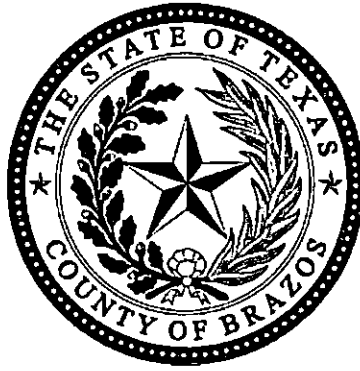
Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.



Duane Peters
County Judge

12/10/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Allison Kay

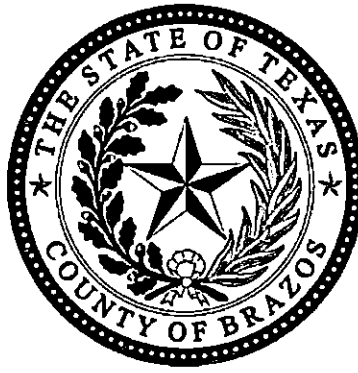
to the

Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

12/18/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Sherry Frisk

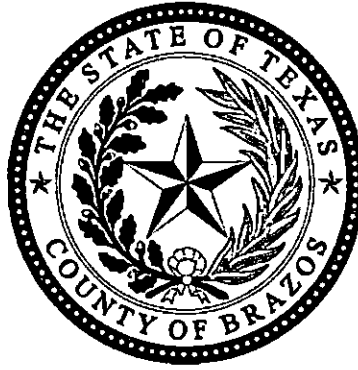
to the

Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

12/10/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Brandi Lampo

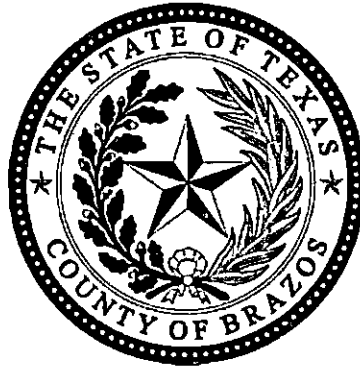
to the

Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

12/16/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT

The Commissioners Court of Brazos County does hereby approve the appointment of

Henry Mayo

to the

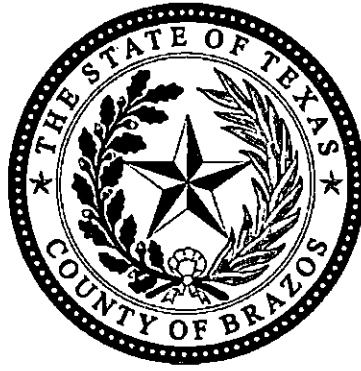
Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.

A handwritten signature in black ink, appearing to read "Duane Peters", is written over a horizontal line. To the right of the signature, the date "12/10/24" is handwritten.

Duane Peters
County Judge

Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT

The Commissioners Court of Brazos County does hereby approve the appointment of

Thena Parrott

to the

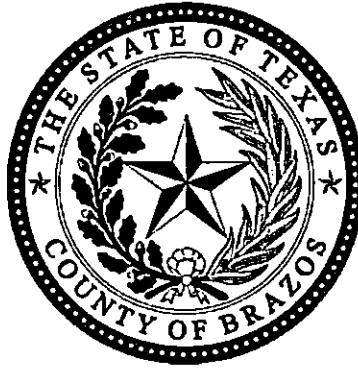
Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.

A handwritten signature in black ink, appearing to read "Duane Peters", is written over a horizontal line. To the right of the signature, the date "12/10/24" is handwritten.

Duane Peters
County Judge

Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT

The Commissioners Court of Brazos County does hereby approve the appointment of

William (Bill) Page

to the

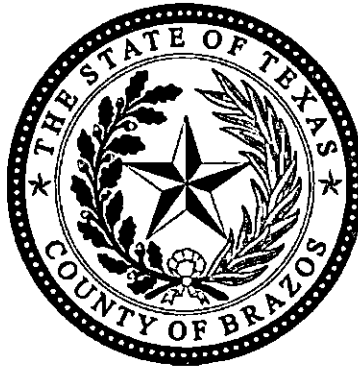
Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.

A handwritten signature in black ink, appearing to read "Duane Peters", is written over a horizontal line. To the right of the signature, the date "12/10/24" is handwritten.

Duane Peters
County Judge

Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT

The Commissioners Court of Brazos County does hereby approve the appointment of

Ashley Schultz

to the

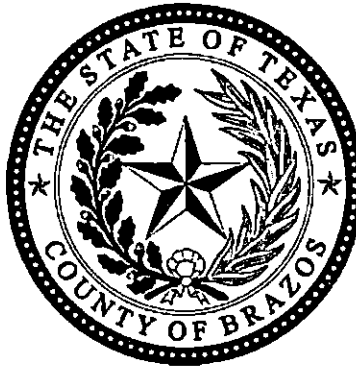
Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.



Duané Peters
County Judge

12/10/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT

The Commissioners Court of Brazos County does hereby approve the appointment of

Julie Schultz

to the

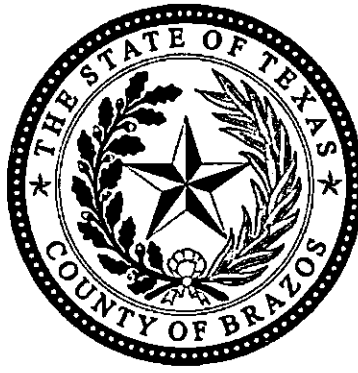
Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.

A handwritten signature in black ink, appearing to read "Duane Peters", is written over a horizontal line. To the right of the signature, the date "12/10/24" is handwritten in black ink.

12/10/24
Date

Duane Peters
County Judge



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Mary Shearer

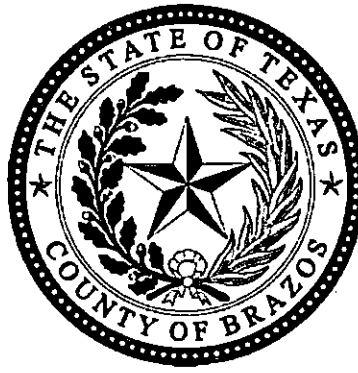
to the

Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

12/10/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT

The Commissioners Court of Brazos County does hereby approve the appointment of

Vicki Smith-Dicky

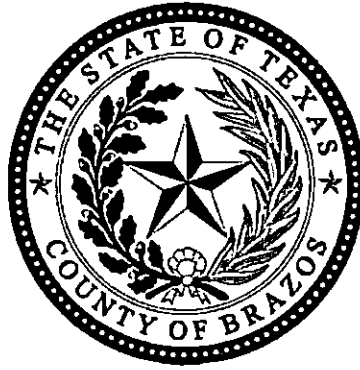
to the

Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

12/10/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

APPOINTMENT


The Commissioners Court of Brazos County does hereby approve the appointment of

Helen Washington

to the

Brazos County Historical Commission

The term of this appointment is January 1, 2025 – December 31, 2026.



Duane Peters
County Judge

12/10/24
Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following reappointments to the Brazos County Emergency Services District (ESD) #1. The term of appointment is January 1, 2025 - December 31, 2026.

- a. Doug Bramwell
- b. Dennis Hethcoat

TO: Commissioners Court

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
EMAIL Received - Agenda Item for 12-10-24 Commissioners Court.pdf	EMAIL Received - Agenda Item for 12/10/24 Commissioners Court	Backup Material
Reappointment Certificate - Doug Bramwell - Brazos County ESD #1.pdf	Reappointment Certificate - Doug Bramwell	Backup Material
Reappointment Certificate - Dennis Hethcoat - Brazos County ESD #1.pdf	Reappointment Certificate - Dennis Hethcoat	Backup Material

From: [Marsha D. Anderson](#)
To: [Melissa L. Bouis](#)
Subject: FW: Agenda Item for 12-10-24 Commissioners Court
Date: Wednesday, December 4, 2024 5:06:55 PM

A placeholder has been made.

-----Original Message-----

From: Steve HW. Aldrich <SAldrich@brazoscountytexas.gov>
Sent: Wednesday, December 4, 2024 5:03 PM
To: Marsha D. Anderson <MAAnderson@brazoscountytexas.gov>
Subject: Agenda Item for 12-10-24 Commissioners Court

Marsha,

Please place an item on the 12-10-24 Commissioners Court meeting to reappoint Doug Bramwell Dennis Hethcoat
To the Brazos County ESD 1 Board for terms 01-01-25 through 12-31-26

Steve Aldrich



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following reappointments to the Brazos County Emergency Services District (ESD) #2. The term of appointment is January 1, 2025 - December 31, 2026.

- a. Michael Hering
- b. Larry West Jr.

TO: Commissioners Court

DATE: 12/05/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
2024-12-06 Letter for Reappointments to Brazos County ESD #2.pdf	Letter for Reappointments to Brazos County ESD #2	Backup Material
Reappointment Certificate - Michael Hering - Brazos County ESD #2.pdf	Reappointment Certificate - Michael Hering	Backup Material
Reappointment Certificate - Larry West Jr. - Brazos County ESD #2.pdf	Reappointment Certificate - Larry West, Jr.	Backup Material



BRAZOS COUNTY
BRYAN, TEXAS

REAPPOINTMENT

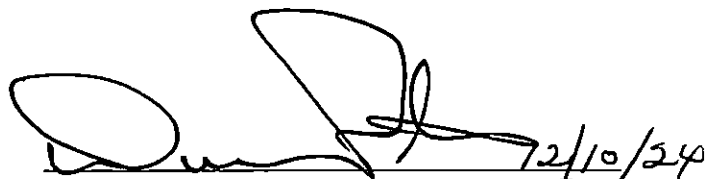
The Commissioners Court of Brazos County does hereby approve the reappointment of

Larry West, Jr.

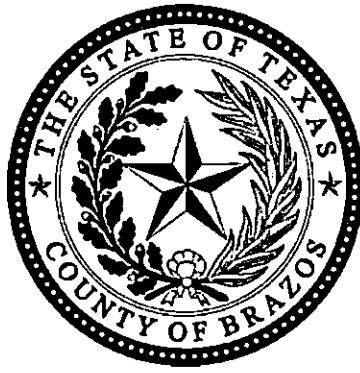
to the

Brazos County Emergency Services District #2

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

7/2/10/24
Date



BRAZOS COUNTY
BRYAN, TEXAS

REAPPOINTMENT


The Commissioners Court of Brazos County does hereby approve the reappointment of

Michael Hering

to the

Brazos County Emergency Services District #2

The term of this appointment is January 1, 2025 – December 31, 2026.


Duane Peters
County Judge

12/10/24
Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Consider and take action on the following donation request by Fain McDougal, Brazos County Chairman, Alamo Letter Society:

- a. Acceptance of gift of the LETTER FROM THE ALAMO, a two foot by three foot, 202 pound bronze plaque similar to Lt. Col. William Barrett Travis' VICTORY OR DEATH letter currently placed on the front lawn of the Alamo in San Antonio, TX
- b. Providing an appropriate location for the placement of the bronze plaque in or near the Brazos County Courthouse
- c. Assisting the coordination of the Alamo Letter Dedication Ceremony at the Brazos County Courthouse

TO: Commissioners Court

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Acceptance of Donation - LETTER FROM THE ALAMO.pdf	Donation Form	Backup Material
Donation - LETTER FROM THE ALAMO.pdf	Letter from the Alamo	Backup Material



**BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY**

Date: 12/04/2024

- Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation) Donation of County Property
- Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: Bronze Plaque

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

Functional Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Bronze Plaque - LETTER FROM THE ALAMO

Estimated Value: \$ 5,500.00 Check box for Capital Asset (value/initial cost is over \$5000)

Acceptance of Donated Property	Donation of County Property
Check the appropriate account based on estimated value of property being accepted:	Check the appropriate entity property being donated to:
<input type="checkbox"/> 61235000 (Donation - Other)*	Government Entity: _____ Organization Name
<input type="checkbox"/> 60010000 (Minor Property - \$1 - \$4999)	Other (Due to Statutory requirements prior approval is required by Purchasing: _____ Organization Name
<input checked="" type="checkbox"/> 80010000 (Capital Property - Over \$5000)	

**Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.*

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: _____
County Judge
Department Name

Authorized Signature

Organization Receiving Donated Property: _____
Authorized Signature

Approved by Commissioners Court on this 10 day of December 2024.

Commissioners Court Approval

From: fain@mcdougalco.com
To: Marsha D. Anderson
Cc: janiegm@verizon.net
Subject: THE ALAMO LETTER a gift from The Alamo Letter Society
Date: Thursday, April 18, 2024 5:19:18 PM

Brazos County Disclaimer

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Marsha,

The cost of THE ALAMO LETTER plaque is \$4,000.00, the estimated cost to place the plaque is between \$1,000.00 and \$2,000.00 depending on the location and mounting and the estimated cost of the dedication is approximately \$500.00. For a total estimated cost of between \$5,500 and \$6,500.00.

Please notify me if any additional information is needed.

Thank you,

Fain

Fain McDougal, Brazos County Chair
Alamo Letter Society
4207 Serrano Court
Bryan, Texas 77802
979-229-3991

LETTER FROM THE ALAMO.

COMMANDANCY OF THE ALAMO-
BEXAR, FEBY. 24 TH 1836-
TO THE PEOPLE OF TEXAS & ALL AMERICANS IN THE WORLD--

FELLOW CITIZENS & COMPATRIOTS

I AM BESIEGED, BY A THOUSAND OR MORE OF THE MEXICANS
AND SANTA ANNA- I HAVE SUSTAINED A CONTINUAL BOMBARDMENT
& CANNONADE FOR 24 HOURS & HAVE NOT LOST A MAN-THE ENEMY
HAS DEMANDED A SURRENDER AT DISCRETION, OTHERWISE, THE
GARRISON ARE TO BE PUT TO THE SWORD, IF THE FORT IS TAKEN-
I HAVE ANSWERED THE DEMAND WITH A CANNON SHOT, & OUR FLAG
STILL WAVES PROUDLY FROM THE WALLS- I SHALL NEVER SURRENDER

OR RETREAT THEN, I CALL ON YOU IN THE NAME OF LIBERTY, OF
PATRIOTISM & EVERYTHING DEAR TO THE AMERICAN CHARACTER TO
COME TO OUR AID, WITH ALL DISPATCH - THE ENEMY IS RE-
CEIVING REINFORCEMENTS DAILY AND WILL NO DOUBT INCREASE
TO THREE OR FOUR THOUSAND IN FOUR OR FIVE DAYS.

IF THIS CALL IS NEGLECTED, I AM DETERMINED TO SUSTAIN MY-
SELF AS LONG AS POSSIBLE & DIE LIKE A SOLDIER WHO NEVER
FORGETS WHAT IS DUE TO HIS OWN HONOR & THAT OF HIS
COUNTRY- VICTORY OR DEATH

WILLIAM BARRET TRAVIS
LT. COL. COMDT

P.S. THE LORD IS ON OUR SIDE- WHEN THE ENEMY APPEARED IN
SIGHT WE HAD NOT THREE BUSHELS OF CORN- WE HAVE SINCE
FOUND IN DESERTED HOUSES 80 OR 90 BUSHELS & GOT INTO THE
WALLS 20 OR 30 HEAD OF BEEVES-

TRAVIS

ALAMO LETTER SOCIETY CO-CHAIRS: LEE WILLIAM MCNUTT III, ROSSER COKE NEWTON SR.
VAN ZANDT COUNTY: DR. DWAYNE "DOC" COLLINS & TEXAS SENATOR BOB HALL



Brazos County

November 26 at 2:53 PM · 🌐



The Alamo letter monument is now on permanent display in front of the Brazos County Courthouse. Thanks to all who helped make the dedication ceremony special.

(Pictured L to R: Barry Graham, L.W. McNutt, Fain McDougal, Tim Bryan, Rosser Newton, Kyle Jones)





**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of Official Public Bonds.

TO: Commissioners Court

DATE: 11/26/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of Official Public Bonds.

TO: Commissioners Court

DATE: 11/26/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:


File Name

Description

Type

No Attachments Available

APPROVED



Duane Peters
County Judge

12/10/24
Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Request authorization to wire transfer up to \$1,244,738.03 to HHSC for the Federal Fiscal Year (FFY) 2023 Hospital Augmented Reimbursement Program (HARP) Retroactive Payment for the benefit of participating hospitals using funding from the Brazos County Local Provider Participation Fund.

TO: Commissioners Court

FROM: Nina Payne

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Brazos County LPPF (Fund 16000)

REQUIREMENTS: HHSC requires this IGT to be entered into TexNet no later than close of business Monday, December 16, 2024, with a settlement date of Tuesday, December 17, 2024.

NOTES/EXCEPTIONS: The Hospital Augmented Reimbursement Program (HARP) is a statewide supplemental program providing Medicaid payments to hospitals for inpatient and outpatient services that serve Texas Medicaid fee-for-service (FFS) patients. The program serves as a financial transition for providers historically participating in the Delivery System Reform Incentive Payment program. HARP will provide additional funding to hospitals to assist in offsetting the cost hospitals incur while providing Medicaid services. The public HARP SPA was approved for non-state government-owned and -operated hospitals on August 31, 2022. The private HARP SPA was approved for private hospitals on August 15, 2023. Reimbursement rules are located at Title 1 of the Texas Administrative Code, Part 15, Chapter 355, SubChapter J, Division 4, Rule 8070.

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name

Description

Type

[HARP_Retro_IGT_Notification_12.2024.pdf](#)

HARP IGT Memo

Cover Memo

[FY23_HARP_Retro_Allocation_Summary_-_Brazos_County_LPPF.pdf](#)

HART IGT Backup

Backup Material

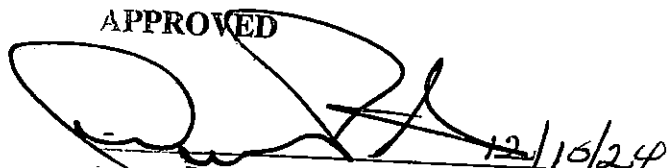


**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Request authorization to wire transfer up to \$1,244,738.03 to HHSC for the Federal Fiscal Year (FFY) 2023 Hospital Augmented Reimbursement Program (HARP) Retroactive Payment for the benefit of participating hospitals using funding from the Brazos County Local Provider Participation Fund.
TO: Commissioners Court
FROM: Nina Payne
DATE: 12/04/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00
SOURCE OF FUNDS: Brazos County LPPF (Fund 16000)
REQUIREMENTS: HHSC requires this IGT to be entered into TexNet no later than close of business Monday, December 16, 2024, with a settlement date of Tuesday, December 17, 2024.
NOTES/EXCEPTIONS: The Hospital Augmented Reimbursement Program (HARP) is a statewide supplemental program providing Medicaid payments to hospitals for inpatient and outpatient services that serve Texas Medicaid fee-for-service (FFS) patients. The program serves as a financial transition for providers historically participating in the Delivery System Reform Incentive Payment program. HARP will provide additional funding to hospitals to assist in offsetting the cost hospitals incur while providing Medicaid services. The public HARP SPA was approved for non-state government-owned and -operated hospitals on August 31, 2022. The private HARP SPA was approved for private hospitals on August 15, 2023. Reimbursement rules are located at Title 1 of the Texas Administrative Code, Part 15, Chapter 355, SubChapter J, Division 4, Rule 8070.
ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
HARP_Retro_IGT_Notification_12.2024.pdf	HARP IGT Memo	Cover Memo
FY23_HARP_Retro_Allocation_Summary_-_Brazos_County_LPPF.pdf	HART IGT Backup	Backup Material

APPROVED

Duane Peters
County Judge
Date 12/16/24

Nina Payne

From: Caroline Simpson <caroline@ahcv.com>
Sent: Wednesday, December 4, 2024 4:25 PM
To: Edward C. Bull; Nina Payne; Jamie L. Cartwright; Cristian T. Villarreal; Katie D. Conner
Cc: Colt Sullivan; Zach Ervin; Justin Flores; Alex Russell
Subject: FY23 HARP Retro - Brazos County LPPF
Attachments: FY23 HARP Retro Allocation Summary - Brazos County LPPF.xlsx

Brazos County Disclaimer

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Hello, Brazos County Team,

As you know, the upcoming HARP FY23 Retro IGT is taking place on **Monday, December 16th**. Accordingly, the hospitals participating within the **Brazos County LPPF** would like to request the following IGT amount noted below. (Please review the accompanying allocation.)

FY23 HARP Retro – total requested IGT amount \$1,244,738.03

HHSC requires this amount to be entered into TexNet no later than the close of business **12/16/2024 with a settlement date of 12/17/2024**. These funds will need to be placed in the “HARP Private” bucket. Upon successful completion of the IGT, please submit the PDF of the TexNet Trace Sheets and allocation forms to hhscpfधारppayments@hhs.texas.gov.

AHCV also kindly requests to be copied on the TexNet submission to HHSC on or before the deadline noted above.

Please do not hesitate to contact us with any questions.

Thank you,

Caroline Simpson | Senior Financial Analyst

Adelanto Healthcare Ventures, L.L.C.

Mobile: 270-991-6430

Web: www.ahcv.com

Email: caroline@ahcv.com

174 Saundersville Road, Suite 503 & 504
Hendersonville, TN 37075

Brazos County LPPF FY23 Retro HARP Facility Allocation

Agenda Date: Tuesday, December 10, 2024

TexNet: Monday, December 16, 2024

Settlement Date: Tuesday, December 17, 2024

Bucket: "HARP Private" Bucket

TRACE Number:

SDA	TPI	Hospital	Government Entity	IGT Total	% of Funding from GE	IGT from GE
MRSA Central	135226205	Baylor Scott & White Medical Center - Brenham	Brazos County LPPF	\$ 17,007.40	100%	\$ 17,007.40
MRSA Central	326725404	Baylor Scott & White Medical Center - College Station	Brazos County LPPF	\$ 368,927.59	100%	\$ 368,927.59
Travis	353712801	Baylor Scott & White Medical Center - Marble Falls	Brazos County LPPF	\$ 21,957.98	100%	\$ 21,957.98
MRSA Central	127267603	St. Joseph Regional Health Center	Brazos County LPPF	\$ 836,845.06	100%	\$ 836,845.06
			Brazos County LPPF	\$ 1,244,738.03		\$ 1,244,738.03
			Total	\$ 1,244,738.03		\$ 1,244,738.03

Nina Payne npayne@brazoscountytexas.gov 979-361-4186

Katie Conner kconner@brazoscountytexas.gov 979-361-4359



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Request authorization to wire transfer to up \$20,437.95 to HHSC for the Uncompensated Care Demonstration Year 9 Redistribution Payment for the benefit of participating hospitals using funding from the Brazos County Local Provider Participation Fund.
TO: Commissioners Court
FROM: Nina Payne
DATE: 12/04/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00
SOURCE OF FUNDS: Brazos County LPPF (Fund 16000)
REQUIREMENTS: Funds must be set up using TexNet system as required by HHSC. Last day to submit IGT on TexNet is Thursday, December 12, 2024, with a settlement date of Friday, December 13, 2024.
ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
UC_DY_9_IGT_Notification_12.2024.pdf	UC IGT Notification	Cover Memo
DY9_Redistribution_MRSA_Central_Allocation_Summary_-_Brazos_LPPF.pdf	UC IGT Backup	Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING:

ITEM: Request authorization to wire transfer to up \$20,437.95 to HHSC for the Uncompensated Care Demonstration Year 9 Redistribution Payment for the benefit of participating hospitals using funding from the Brazos County Local Provider Participation Fund.

TO: Commissioners Court

FROM: Nina Payne

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Brazos County LPPF (Fund 16000)

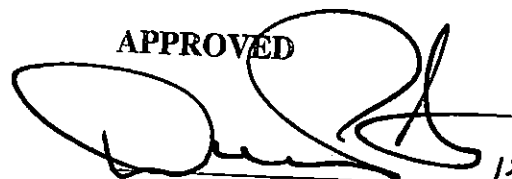
REQUIREMENTS: Funds must be set up using TexNet system as required by HHSC. Last day to submit IGT on TexNet is Thursday, December 12, 2024, with a settlement date of Friday, December 13, 2024.

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
UC_DY_9_IGT_Notification_12.2024.pdf	UC IGT Notification	Cover Memo
DY9_Redistribution_MRSA_Central_Allocation_Summary_-_Brazos_LPPF.pdf	UC IGT Backup	Backup Material

APPROVED


Duane Peters
County Judge

12/10/24
Date

Nina Payne

From: Caroline Simpson <caroline@ahcv.com>
Sent: Wednesday, December 4, 2024 3:47 PM
To: Edward C. Bull; Nina Payne; Jamie L. Cartwright; Cristian T. Villarreal; Katie D. Conner
Cc: Colt Sullivan; Zach Ervin; Justin Flores; Alex Russell
Subject: DY9 UC Redistribution - Brazos LPPF
Attachments: DY9 Redistribution MRSA Central Allocation Summary - Brazos LPPF.xlsx

Brazos County Disclaimer

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Hello Brazos County Team,

As you know, the upcoming UC DY9 Redistribution IGT is taking place on Thursday, December 12th. Accordingly, the hospitals participating within the Brazos LPPF would like to request the following IGT amounts noted below. (Please review the accompanying allocation.)

UC DY9 Redistribution – total requested IGT amount \$20,437.95

- **MRSA Central SDA: \$20,437.95**

HHSC requires these amounts to be entered into TexNet no later than the close of business 12/12/2024 with a settlement date of 12/13/2024. These funds will need to be placed in the "UC" Bucket. Upon successful completion of the IGT, please submit the PDF of the TexNet Trace Sheets and allocation forms to PFD_UC_Payments@hhs.texas.gov.

AHCV also kindly requests to be copied on the TexNet submission to HHSC on or before the deadline noted above.

Please do not hesitate to contact us with any questions.

Thank you,

Caroline Simpson | Senior Financial Analyst

Adelanto Healthcare Ventures, L.L.C.

Mobile: 270-991-6430

Web: www.ahcv.com

Email: caroline@ahcv.com

174 Saundersville Road, Suite 503 & 504
Hendersonville, TN 37075

Brazos County LPPF DY9 UC Redistribution/SDA Allocation Form

Agenda Date: Tuesday, December 10, 2024

TexNet: Thursday, December 12, 2024

Settlement Date: Friday, December 13, 2024

Bucket: "UC" Bucket

TRACE Number:



The Trace Number is in the receipt you receive from the Comptroller once you have submitted your IGT into TexNet.

The Trace Sheet and Allocation Form must be submitted together in the same email. All Trace Sheet submissions must be accompanied by an Allocation Form. If a governmental entity is submitting in multiple SDA's, a separate allocation form must be submitted for each SDA

SDA	Government Entity	IGT Total
MRSA Central	Brazos County LPPF	\$ 20,437.95

Nina Payne npayne@brazoscountytexas.gov
Katie Conner kconner@brazoscountytexas.gov

979-361-4186
979-361-4359



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of a City of Bryan Public Utility Easement for a water meter at the Medical Examiner's Office site at 3037 East 29th Street. Site is located in Precinct 2.

TO: Commissioners Court

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[BCMEO - City of Bryan Water Meter Easement Approval.pdf](#)

BCMEO - City of Bryan Water Meter Easement
Approval

Cover Memo

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

STATE OF TEXAS §

COUNTY OF BRAZOS §

PUBLIC UTILITY EASEMENT

That BRAZOS COUNTY, the undersigned property owner (“Grantor”), with offices at 200 S. Texas Ave., Suite 332, Bryan, TX 77803 for good and valuable consideration, the receipt of which is hereby acknowledged, do grant, sell, and convey unto the City of Bryan, a Municipal Corporation of Brazos County, Texas, with offices at 300 South Texas Avenue, Bryan, Brazos County, Texas its successors and assigns, (“Grantee”), a **Public Utility Easement**, on, over, under, and across a certain tract of land situated in Brazos County, Texas, and described as follows:

[Lot 1, Block 1, St. Joseph Professional Park, Vol. 3006, Pg. 315 ORBCT, John Austin League Survey, Abstract 2, Bryan, Brazos County, Texas] (“Property”)

Said **Public Utility Easement** being located within that area more particularly described in **Exhibit “A”** which is attached hereto and incorporated as if fully set forth herein(“Easement Area”).

The purpose of this Easement is to provide a space for utilities operating within the City to locate their infrastructure, including but not limited to natural gas, electricity, and telecommunications. This is a non-exclusive easement and Grantor may continue to use and enjoy the benefit of the Easement Area, provided that such use and enjoyment does not interfere with the Grantee’s, or its assigns, use of the Easement Area in exercising the rights granted herein. Grantee has the right of ingress and egress over the Property as necessary to access the Easement Area for the purpose of exercising the rights under this Easement. Grantor further grants to Grantee the absolute right to assign this Public Utility Easement, in whole or part, to other utility providers without having to seek further consent from Grantor. The City of Bryan, or its assigns, may remove any improvement, obstruction, or other hindrance, without compensation to Grantor, in the course of construction, repair, or maintenance of the improvements to the Public Utility Easement. Grantor expressly subordinates all rights of surface use, incident to the mineral estate owned by Grantor to the Public Utility Easement uses of said surface by Grantee.

TO HAVE AND TO HOLD unto the said Grantee as aforesaid, for the purposes aforesaid, the premises above described. When the context requires, singular nouns and pronouns include the plural.

WITNESS my hand at Bryan, Texas, this _____ day of _____, 20____.

GRANTOR: BRAZOS COUNTY

By: _____

Printed Name: _____

Title: _____

THE STATE OF TEXAS §
COUNTY OF BRAZOS §

BEFORE ME, the undersigned authority, a Notary Public in and for Brazos County, Texas on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that (he), (she) executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of _____, 20____.

NOTARY PUBLIC
_____ COUNTY, TEXAS

EASEMENT ACCEPTED:

Chairperson
City of Bryan
Site Development Review Committee

AFTER RECORDATION RETURN TO:
CITY OF BRYAN
P.O. Box 1000
Bryan, Texas 77805
ENGINEERING DEPT



**FIELD NOTES DESCRIPTION
OF A
15' x 25' WATER METER EASEMENT
JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2
BRYAN, BRAZOS COUNTY, TEXAS**

A FIELD NOTES DESCRIPTION OF A 15' x 25' WATER METER EASEMENT IN THE JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2, IN BRYAN, BRAZOS COUNTY, TEXAS, OVER, ACROSS AND UPON LOT 1, BLOCK 1 OF THE ST. JOSEPH PROFESSIONAL PARK (SUBDIVISION) FILED IN VOLUME 3006, PAGE 315 OF THE OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS (ORBCT); SAID EASEMENT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING at a 1/2 inch iron rod with blue plastic cap stamped 'KERR SURVEYING' set at the southwest corner of said Lot 1, on the north side of E. 29th Street (a variable width right-of-way, appears to be prescriptive in nature), in the east line of a called 7,022 square foot tract of land described in a deed to Broadmoor Professional Building, LTD. recorded in Volume 8458, Page 221 of the Official Public Records of Brazos County, Texas (OPRBCT);

THENCE, with the south line of said Lot 1, S 88° 13' 38" E, for a distance of 6.61 feet to a point for the **POINT OF BEGINNING** hereof, from which the City of Bryan monument GPS 113 bears N 74° 38' 09" W, a distance of 3,617.46 feet;

THENCE, crossing said Lot 1, the following three (3) courses and distances:

- 1) **N 01° 31' 02" E**, a distance of **25.00 feet** to a point for the northwest corner hereof;
- 2) **S 88° 13' 38" E**, a distance of **15.00 feet** to a point for the northeast corner hereof; and
- 3) **S 01° 31' 02" W**, a distance of **25.00 feet** to a point on the south line of said Lot 1 for the southeast corner hereof, from which a 1/2 inch iron rod with blue plastic cap stamped 'KERR SURVEYING' set at the southeast corner of said Lot 1 bears S 88° 13' 38" E, a distance of 564.27 feet;

THENCE, with the south line of said Lot 1, along the northside of E. 29th Street, **N 88° 13' 38" W**, for a distance of **15.00 feet** to the **POINT OF BEGINNING** hereof and containing 375 square feet, more or less.

Surveyed on the ground December 2023 under my supervision. See plat prepared November 2024 for other information. The bearing basis for this survey is based on the Texas State Plane Coordinate System of 1983 (NAD83), Central Zone, Grid North as established from GPS observation using the Leica Smartnet NAD83 (NA2011) Epoch 2010 Multi-year CORS Solution 2 (MYCS2). Distances described herein are surface distances. To obtain grid distances (not grid areas) divide by a combined scale factor of 1.00011182683777 (calculated using GEOID12B). Reference drawing: 24-1362-Exhibit.



Michael Konetski

11/25/2024

Michael Konetski

Registered Professional Land Surveyor No. 6531

KERR
SURVEYING

Kerr Surveying, LLC | 1718 Briarcrest Dr. Bryan, TX 77802

Office: (979) 268-3195 | Web: www.kerrlandsurveying.com

Surveys@kerrsurveying.net | TBPELS Firm No. 10018500

JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2

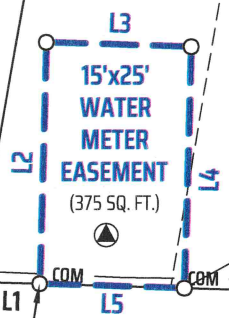
N/F
BROADMOOR PROFESSIONAL
BUILDING, LTD.
CALLED 7,022 SQ. FT. TRACT
(8458/221 OPRBCT)

20' WIDE PIPELINE EASEMENT
(557/269 DRBCT)

20' WIDE UTILITY EASEMENT
(3006/315 ORBCT)

LOT 1, BLOCK 1
ST. JOSEPH PROFESSIONAL PARK
(3006/315 ORBCT)

N/F
BRAZOS COUNTY, TEXAS
18719/264 OPRBCT



POINT OF COMMENCEMENT
1/2 INCH IRON ROD WITH BLUE
PLASTIC CAP STAMPED 'KERR
SURVEYING' SET

1/2 INCH IRON ROD WITH BLUE PLASTIC CAP STAMPED
'KERR SURVEYING' SET AT THE SOUTHEAST CORNER
OF LOT 1 BEARS S 88°13'38" E 564.27'

CALLED 0.0326 ACRE
ROADWAY EASEMENT
(1224/730 ORBCT)

POINT OF BEGINNING
(CITY OF BRYAN MONUMENT GPS-113
BEARS N 74°38'09" W 3,617.46')

E. 29TH STREET
(A VARIABLE WIDTH CITY MAINTAINED RIGHT-OF-WAY,
APPEARS TO BE PRESCRIPTIVE IN NATURE)

LEGEND:

DRBCT = DEED RECORDS OF
BRAZOS COUNTY, TEXAS

ORBCT = OFFICIAL RECORDS OF
BRAZOS COUNTY, TEXAS

OPRBCT = OFFICIAL PUBLIC
RECORDS OF BRAZOS COUNTY,
TEXAS

123/456 = VOLUME AND PAGE
FROM PUBLIC COUNTY
RECORDS

N/F = NOW OR FORMERLY

() = RECORD INFORMATION

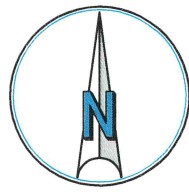
☐ GAS METER

⊙ PIPE LINE MARKER

CONCRETE

APPROXIMATE LOCATION OF
BURIED COMMUNICATIONS CABLE

COM



SCALE: 1" = 20'

LINE	BEARING	DISTANCE
L1	S 88°13'38" E	6.61'
L2	N 01°31'02" E	25.00'
L3	S 88°13'38" E	15.00'
L4	S 01°31'02" W	25.00'
L5	N 88°13'38" W	15.00'

GENERAL NOTES

BEARING SYSTEM SHOWN HEREON IS BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (4203), GRID NORTH AS ESTABLISHED FROM GPS OBSERVATION USING THE LEICA SMARTNET NAD83 (NA2011) EPOCH 2010 MULTI-YEAR CORS SOLUTION 2 (MYCS2).

DISTANCES SHOWN HEREON ARE SURFACE DISTANCES UNLESS OTHERWISE NOTED. TO OBTAIN GRID DISTANCES (NOT AREAS) DIVIDE BY A COMBINED SCALE FACTOR OF 1.0001182683777 (CALCULATED USING GEOID12B).

UNDERGROUND UTILITIES ARE APPROXIMATED BASED ON ABOVE GROUND FEATURES, AVAILABLE MAPS AND MARKINGS BY UTILITY PROVIDERS. ADDITIONAL UTILITIES MAY EXIST THAT ARE NOT SHOWN ON THIS SURVEY.

THIS PLAT WAS PREPARED IN CONJUNCTION WITH A FIELD NOTES DESCRIPTION (METES AND BOUNDS). THE PLAT AND FIELD NOTES ARE INTENDED TO BE ONE INSTRUMENT TOGETHER.

SURVEY PLAT

OF A
15'x25' WATER METER EASEMENT
OVER, ACROSS AND UPON
LOT 1, BLOCK 1, ST. JOSEPH PROFESSIONAL PARK
VOLUME 3006, PAGE 315 ORBCT
JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2
BRYAN, BRAZOS COUNTY, TEXAS



"When one person stands
to gain over another, the
facts must be uncovered"

SCALE: 1 INCH = 20 FEET

SURVEY DATE: 12-19-2023 | PLAT DATE: 11-25-2024

JOB NUMBER: 24-1362 | CAD NAME: 24-1362-EXHIBIT

POINT FILE: MARIA-GTG (cont); 23-1239 (job)

DRAWN BY: WJB CHECKED BY: MK

PREPARED BY: KERR SURVEYING, LLC

TBPELS FIRM#10018500

1718 BRIARCREST DRIVE, BRYAN, TEXAS 77802

PHONE: (979) 268-3195

SURVEYS@KERRSURVEYING.NET | KERRLANDSURVEYING.COM

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

STATE OF TEXAS §

COUNTY OF BRAZOS §

PUBLIC UTILITY EASEMENT

That BRAZOS COUNTY, the undersigned property owner ("Grantor"), with offices at 200 S. Texas Ave., Suite 332, Bryan, TX 77803 for good and valuable consideration, the receipt of which is hereby acknowledged, do grant, sell, and convey unto the City of Bryan, a Municipal Corporation of Brazos County, Texas, with offices at 300 South Texas Avenue, Bryan, Brazos County, Texas its successors and assigns, ("Grantee"), a **Public Utility Easement**, on, over, under, and across a certain tract of land situated in Brazos County, Texas, and described as follows:

[Lot 1, Block 1, St. Joseph Professional Park, Vol. 3006, Pg. 315 ORBCT, John Austin League Survey, Abstract 2, Bryan, Brazos County, Texas] ("Property")

Said **Public Utility Easement** being located within that area more particularly described in **Exhibit "A"** which is attached hereto and incorporated as if fully set forth herein("Easement Area").

The purpose of this Easement is to provide a space for utilities operating within the City to locate their infrastructure, including but not limited to natural gas, electricity, and telecommunications. This is a non-exclusive easement and Grantor may continue to use and enjoy the benefit of the Easement Area, provided that such use and enjoyment does not interfere with the Grantee's, or its assigns, use of the Easement Area in exercising the rights granted herein. Grantee has the right of ingress and egress over the Property as necessary to access the Easement Area for the purpose of exercising the rights under this Easement. Grantor further grants to Grantee the absolute right to assign this Public Utility Easement, in whole or part, to other utility providers without having to seek further consent from Grantor. The City of Bryan, or its assigns, may remove any improvement, obstruction, or other hindrance, without compensation to Grantor, in the course of construction, repair, or maintenance of the improvements to the Public Utility Easement. Grantor expressly subordinates all rights of surface use, incident to the mineral estate owned by Grantor to the Public Utility Easement uses of said surface by Grantee.

TO HAVE AND TO HOLD unto the said Grantee as aforesaid, for the purposes aforesaid, the premises above described. When the context requires, singular nouns and pronouns include the plural.

WITNESS my hand at Bryan, Texas, this 10 day of Dec., 2024

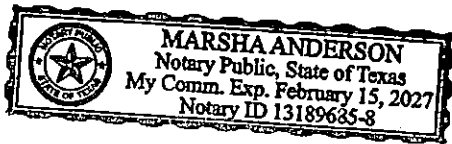
GRANTOR: BRAZOS COUNTY

By: *[Signature]*
Printed Name: Duane Peters
Title: County Judge

THE STATE OF TEXAS §
COUNTY OF BRAZOS §

BEFORE ME, the undersigned authority, a Notary Public in and for Brazos County, Texas on this day personally appeared Duane Peters, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that (he), (she) executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 10 day of Dec., 2024.



[Signature]
NOTARY PUBLIC
BRAZOS COUNTY, TEXAS

EASEMENT ACCEPTED:

Chairperson
City of Bryan
Site Development Review Committee

AFTER RECORDATION RETURN TO:
CITY OF BRYAN
P.O. Box 1000
Bryan, Texas 77805
ENGINEERING DEPT



**FIELD NOTES DESCRIPTION
OF A
15' x 25' WATER METER EASEMENT
JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2
BRYAN, BRAZOS COUNTY, TEXAS**

A FIELD NOTES DESCRIPTION OF A 15' x 25' WATER METER EASEMENT IN THE JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2, IN BRYAN, BRAZOS COUNTY, TEXAS, OVER, ACROSS AND UPON LOT 1, BLOCK 1 OF THE ST. JOSEPH PROFESSIONAL PARK (SUBDIVISION) FILED IN VOLUME 3006, PAGE 315 OF THE OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS (ORBCT); SAID EASEMENT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING at a 1/2 inch iron rod with blue plastic cap stamped 'KERR SURVEYING' set at the southwest corner of said Lot 1, on the north side of E. 29th Street (a variable width right-of-way, appears to be prescriptive in nature), in the east line of a called 7,022 square foot tract of land described in a deed to Broadmoor Professional Building, LTD. recorded in Volume 8458, Page 221 of the Official Public Records of Brazos County, Texas (OPRBCT);

THENCE, with the south line of said Lot 1, S 88° 13' 38" E, for a distance of 6.61 feet to a point for the **POINT OF BEGINNING** hereof, from which the City of Bryan monument GPS 113 bears N 74° 38' 09" W, a distance of 3,617.46 feet;

THENCE, crossing said Lot 1, the following three (3) courses and distances:

- 1) N 01° 31' 02" E**, a distance of **25.00 feet** to a point for the northwest corner hereof;
- 2) S 88° 13' 38" E**, a distance of **15.00 feet** to a point for the northeast corner hereof; and
- 3) S 01° 31' 02" W**, a distance of **25.00 feet** to a point on the south line of said Lot 1 for the southeast corner hereof, from which a 1/2 inch iron rod with blue plastic cap stamped 'KERR SURVEYING' set at the southeast corner of said Lot 1 bears S 88° 13' 38" E, a distance of 564.27 feet;

THENCE, with the south line of said Lot 1, along the northside of E. 29th Street, **N 88° 13' 38" W**, for a distance of **15.00 feet** to the **POINT OF BEGINNING** hereof and containing 375 square feet, more or less.

Surveyed on the ground December 2023 under my supervision. See plat prepared November 2024 for other information. The bearing basis for this survey is based on the Texas State Plane Coordinate System of 1983 (NAD83), Central Zone, Grid North as established from GPS observation using the Leica Smartnet NAD83 (NA2011) Epoch 2010 Multi-year CORS Solution 2 (MYCS2). Distances described herein are surface distances. To obtain grid distances (not grid areas) divide by a combined scale factor of 1.00011182683777 (calculated using GEOID12B). Reference drawing: 24-1362-Exhibit.



Michael Konetski

11/25/2024

Michael Konetski

Registered Professional Land Surveyor No. 6531

KERR SURVEYING

Kerr Surveying, LLC | 1718 Briarcrest Dr. Bryan, TX 77802

Office: (979) 268-3195 | Web: www.kerrlandsurveying.com

Surveys@kerrsurveying.net | TBPELS Firm No. 10018500

JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2

N/F
BROADMOOR PROFESSIONAL
BUILDING, LTD.
CALLED 7,022 SQ. FT. TRACT
(8458/221 OPRBCT)

20' WIDE PIPELINE EASEMENT
(557/269 DRBCT)

20' WIDE UTILITY EASEMENT
(3006/315 ORBCT)

LOT 1, BLOCK 1
ST. JOSEPH PROFESSIONAL PARK
(3006/315 ORBCT)

N/F
BRAZOS COUNTY, TEXAS
18719/264 OPRBCT

POINT OF COMMENCEMENT
1/2 INCH IRON ROD WITH BLUE
PLASTIC CAP STAMPED 'KERR
SURVEYING' SET

L3
15'x25'
WATER
METER
EASEMENT
(375 SQ. FT.)

1/2 INCH IRON ROD WITH BLUE PLASTIC CAP STAMPED
'KERR SURVEYING' SET AT THE SOUTHEAST CORNER
OF LOT 1 BEARS S 88°13'38" E 564.27'

CALLED 0.0326 ACRE
ROADWAY EASEMENT
(1224/730 ORBCT)

POINT OF BEGINNING
(CITY OF BRYAN MONUMENT GPS-113
BEARS N 74°38'09" W 3,617.46')

E. 29TH STREET
(A VARIABLE WIDTH CITY MAINTAINED RIGHT-OF-WAY,
APPEARS TO BE PRESCRIPTIVE IN NATURE)

LEGEND:

DRBCT = DEED RECORDS OF
BRAZOS COUNTY, TEXAS

N/F = NOW OR FORMERLY

ORBCT = OFFICIAL RECORDS OF
BRAZOS COUNTY, TEXAS

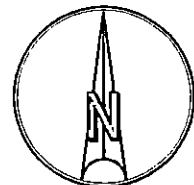
() = RECORD INFORMATION

OPRBCT = OFFICIAL PUBLIC
RECORDS OF BRAZOS COUNTY,
TEXAS

☐ GAS METER
⊙ PIPE LINE MARKER
CONCRETE

123/456 = VOLUME AND PAGE
FROM PUBLIC COUNTY
RECORDS

APPROXIMATE LOCATION OF
BURIED COMMUNICATIONS CABLE
COM



SCALE: 1" = 20'

LINE	BEARING	DISTANCE
L1	S 88°13'38" E	6.61'
L2	N 01°31'02" E	25.00'
L3	S 88°13'38" E	15.00'
L4	S 01°31'02" W	25.00'
L5	N 88°13'38" W	15.00'

GENERAL NOTES

BEARING SYSTEM SHOWN HEREON IS BASED ON THE TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (4203), GRID NORTH AS ESTABLISHED FROM GPS OBSERVATION USING THE LEICA SMARTNET NAD83 (NA2011) EPOCH 2010 MULTI-YEAR CORS SOLUTION 2 (MYCS2).

DISTANCES SHOWN HEREON ARE SURFACE DISTANCES UNLESS OTHERWISE NOTED. TO OBTAIN GRID DISTANCES (NOT AREAS) DIVIDE BY A COMBINED SCALE FACTOR OF 1.0001182683777 (CALCULATED USING GEDD128).

UNDERGROUND UTILITIES ARE APPROXIMATED BASED ON ABOVE GROUND FEATURES, AVAILABLE MAPS AND MARKINGS BY UTILITY PROVIDERS. ADDITIONAL UTILITIES MAY EXIST THAT ARE NOT SHOWN ON THIS SURVEY.

THIS PLAT WAS PREPARED IN CONJUNCTION WITH A FIELD NOTES DESCRIPTION (METES AND BOUNDS). THE PLAT AND FIELD NOTES ARE INTENDED TO BE ONE INSTRUMENT TOGETHER.

SURVEY PLAT

OF A
15'x25' WATER METER EASEMENT
OVER, ACROSS AND UPON
LOT 1, BLOCK 1, ST. JOSEPH PROFESSIONAL PARK
VOLUME 3006, PAGE 315 ORBCT
JOHN AUSTIN LEAGUE SURVEY, ABSTRACT 2
BRYAN, BRAZOS COUNTY, TEXAS



"When one person stands
to gain over another, the
facts must be uncovered"

SCALE: 1 INCH = 20 FEET
SURVEY DATE: 12-19-2023 | PLAT DATE: 11-25-2024
JOB NUMBER: 24-1362 | CAD NAME: 24-1362-EXHIBIT
POINT FILE: MARIA-GTG (cont); 23-1239 (job)
DRAWN BY: WJB CHECKED BY: MK
PREPARED BY: KERR SURVEYING, LLC
TBPELS FIRM#10018500
1718 BRIARCREST DRIVE, BRYAN, TEXAS 77802
PHONE: (979) 268-3195
SURVEYS@KERRSURVEYING.NET | KERRLANDSURVEYING.COM



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Approval of Change Order #1 to CIP #23-608 I&GN Road Reconstruction with Larry Young Paving, for additional days and labor in the amount of \$1,494.00, increasing the total project amount to \$5,905,937.25.
TO: Commissioners Court
FROM: Presley Nelson
DATE: 12/04/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

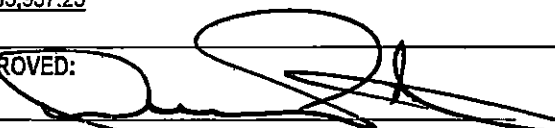

ATTACHMENTS:


<u>File Name</u>	<u>Description</u>	<u>Type</u>
Change Order #1- Partly Executed.pdf	Change Order #1	Backup Material
Fully Executed Contract - Larry Young Paving.pdf	Original Contract	Backup Material

CHANGE ORDER #1

Date of issuance:	12/4/2024	Owner's Contract No.:	CIP # 23-608
Owner:	Brazos County Road & Bridge	Engineer's Project No.:	619027
Contractor:	Larry Young Paving		
Project:	I&GN Road		

The Contract is modified as follows upon execution of this Change Order:
 Description: Vapor barrier installed at STA 8+40-STA 9+50. This change order also includes additional days added to contract from Authorization to Use Contingency (AUC) #2.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT ITEMS FOR I&GN ROAD
Original Contract Price: <u>\$5,904,443.25</u>	Original Contract Times: 220 Days Substantial Completion: <u>July 25, 2024</u> Ready for Final Payment: <u>August 24, 2024</u>
Change from previously approved Change Order : <u>N/A</u> <u>\$0.00</u>	Change from previously approved Change Orders : <u>N/A</u> Substantial Completion: <u>July 25, 2024</u> Ready for Final Payment: <u>August 24, 2024</u>
Contract Price prior to this Change Order: <u>\$5,904,443.25</u>	Contract Times prior to this Change Order: <u>120 days</u> Substantial Completion: <u>November 22, 2024</u> Ready for Final Payment: <u>December 22, 2025</u>
Increase of this Change Order: <u>\$1,494.00</u>	Change of this Change Order: Additional Days: <u>25 days</u> Substantial Completion: <u>December 17, 2024</u> Ready for Final Payment: <u>January 16, 2025</u>
Contractor Price incorporating this Change Order: <u>\$5,905,937.25</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>December 17, 2024</u> Ready for Final Payment: <u>January 16, 2025</u>
APPROVED: By:  Owner (Authorized Signature)	ACCEPTED: By:  Contractor (Authorized Signature)
Title: <u>County Judge</u>	Title: <u>DIRECTOR OF CONSTRUCTION</u>
Date: <u>12/18/2024</u>	Date: <u>12/05/2024</u>

RECOMMENDED: 
 By: _____
 Title: CIVIL ENGINEER

Date: 12/4/2024

**AGREEMENT
FOR I&GN ROAD RECONSTRUCTION**

RFP # CIP 23-608

BRAZOS COUNTY, TEXAS

TABLE OF ARTICLES

1. General Provisions
2. Owner
3. Contractor
4. Administration of the Contract
5. Subcontractors
6. Construction by Owner or by Separate Contractors
7. Changes in the Work
8. Time
9. Payments and Completion
10. Protection of Persons and Property
11. Insurance and Bonds
12. Uncovering and Correction of Work
13. Miscellaneous Provisions
14. Termination or Suspension of the Contract
15. Access to the Work
16. Standards
17. Prohibition against personal interest in the Contract
18. Prevailing Wage Rates
19. Authority to Contract

AGREEMENT FOR CONSTRUCTION OF BRAZOS COUNTY ROADWAY

This Agreement for the construction of the I&GN ROAD RECONSTRUCTION, Brazos County, Texas, in the amount of **FIVE MILLION, NINE HUNDRED AND FOUR THOUSAND, FOUR HUNDRED AND FORTY THREE DOLLARS AND TWENTY FIVE CENTS (\$5,904,443.25)** is entered into this ___ day of **October 2023** by and between **BRAZOS COUNTY, TEXAS** (hereafter referred to as "Owner"), 200 South Texas Ave., Suite 352, Bryan, Texas 77803, and **LARRY YOUNG PAVING INC.**, (hereinafter referred to as "Contractor"). The I&GN ROAD RECONSTRUCTION is hereinafter referred to as the "Project." The Engineer for the Project is the firm of **GLS** and is hereinafter referred to as "Engineer."

ARTICLE 1 **GENERAL PROVISIONS**

1.1. BASIC DEFINITIONS

1.1.1 THE COMPLETE CONTRACT DOCUMENTS: The complete Contract Documents ("Contract Documents") consist of the Agreement between Owner and Contractor (hereinafter the "Agreement"), Conditions of the Contract (General, Supplementary and other Conditions), all documents included in **RFP # CIP 23-608** and the Drawings, Project Manual and Bid Specifications, as well as Addenda issued prior to execution of the Contract, other documents listed in the Agreement and Modifications issued after execution of the Contract.

A Modification is: (1) a written amendment to the Contract signed by both parties; (2) a Change Order or Change Proposal Request; (3) a Construction Change Directive, or (4) a clarification, interpretation or written order for a minor change in the Work issued by the Engineer. Unless specifically enumerated in the Agreement, the Contract Documents do not include other documents such as bidding requirements (advertisement or invitation to bid, Instructions to Bidders, sample forms or portions of addenda relating to bidding requirements). The Contract Documents executed in accordance with Sub-paragraph 1.5.1. shall prevail in case of an inconsistency with subsequent versions made through manipulatable electronic operations involving computers.

1.1.2 THE CONTRACT: The Contract Documents form the Contract for Construction ("Contract"). The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. The Contract may be amended or modified only by a Modification. The Contract Documents shall not be construed to create a contractual relationship of any kind: (1) between the Contractor and Engineer or Engineer's consultants; (2) between the Owner and a Subcontractor or Sub-subcontractor, or (3) between any persons or entities other than the Owner and Contractor. The Engineer shall, however, with the consent of Owner, be entitled to performance and enforcement of obligations under the Contract intended to facilitate performance of the Engineer's duties.

1.1.3 THE WORK: The term "Work" means the construction and services required by the Contract, whether completed or partially completed, and includes all other labor, materials, equipment and services provided or to be provided by the Contractor to fulfill the Contractor's obligations. The Work may constitute the whole or a part of the Project.

Although not indicated, "Work" includes providing supplementary or miscellaneous items, appurtenances and devices incidental to or necessary for a sound, secure, complete and functional installation.

1.1.4 THE PROJECT: The Project is the rehabilitation of the **I&GN ROAD RECONSTRUCTION** in Brazos County, Texas as specified in the Contract Documents. The Project may include construction by the Owner or by separate contractors.

1.1.4.1 SUMMARY OF THE WORK: This project consists of the rehabilitation of a portion of **I&GN Road**.

1.1.5 THE DRAWINGS: The Drawings are the graphic and pictorial portions of the Contract Documents, wherever located and whenever issued, showing the design, location and dimensions of the Work, generally including plans, elevations, sections, details, schedules and diagrams.

1.1.6 THE SPECIFICATIONS: The Specifications are that portion of the Contract Documents consisting of the written requirements for materials, equipment, construction systems, standards and workmanship for the Work, and performance of related services.

1.1.7 THE PROJECT MANUAL: The Project Manual is the volume usually assembled for the Work that may include the bidding requirements, sample forms, this Agreement, Supplementary Conditions of the Contract and Specifications.

1.1.8 GENERAL DEFINITIONS: Construction industry technical terms not defined in the Contract Documents shall have the meanings given as listed in the latest edition of the AIA "Glossary of Construction Industry Terms." Those not specifically defined at either place shall have the meanings commonly attributed to them by the particular trade involved.

- .1 **Provide:** shall be understood to mean: "Furnishing of all labor, materials, equipment, transportation and services referred to and installation of the materials, equipment and other items referred to, all in compliance with the requirement of the Contract Documents and applicable Federal, State and local laws and ordinances as well as requirements of Federal, State and local authorities having jurisdiction at the site of the Work."
- .2 **Required:** shall be understood to refer to the requirements of the contract Documents unless its use in a sentence clearly implies a different interpretation.
- .3 Where "**as shown**," "**as indicated**," "**as noted**," and similar terms are used, it shall be understood that reference to the Contract Drawings is made, unless their use in a sentence clearly implies a different interpretation.
- .4 Where the terms "**Plans**" or "**Drawings**" are used, they shall be understood to include drawings, details and schedules as applicable.
- .5 **Construction Time:** the number of calendar days required to perform the work. Refer to Sections 8.1.1 and 8.1.2.

- .6 **Day:** A calendar day beginning and ending at 12:00 midnight.
- .7 **Equal; approved equal; Engineer approved; acceptable; approved; satisfactory; required; directed; instructed:** Such terms and related phrases shall relate to the opinions and interpretations of the Contract Documents by the Engineer, unless otherwise stated, and shall be limited in authority and responsibility as defined under this Agreement and the contract between the Engineer and Owner.
- .8 **Date of Final Completion:** The date when Engineer and Owner find all the work of the Contract documents acceptable and the Contract fully performed.
- .9 **Occurrence:** Is defined as follows for purpose of insurance – An event which occurs during the policy period, or a continuous or repeated exposure to conditions which result, during the policy period in bodily injury, sickness or disease, or injury to or destruction of property, excluding injuries or deaths of one or more persons or organizations, including the loss of use thereof, resulting from a common cause or from exposure to substantially the same general condition existing at or emanating from each location shall be deemed to result from one occurrence.
- .10 **Not-In-Contract (N.I.C.):** Work not included in this Contract.
- .11 **And/or:** Shall mean both "and" and "or" and shall be enforceable by Owner when read in either manner.
- .12 **General Contractor:** Same as Contractor.
- .13 **Material Man; Material Supplier:** Anyone that supplies material only and does not perform any labor at the site of the work.
- .14 **Timely Change:** A change in the work that can be arranged before the particular item of work has required the expenditure of any non-recoverable costs by the Contractor and/or subcontractors.
- .15 **Late Change:** A change in the work that cannot be performed before the particular item of work that requires the expenditure of some non-recoverable cost after shop drawings, samples and/or schedules related to the change have been reviewed and found acceptable.
- .16 **Prompt:** Promptly and similar terms shall be held to refer to a time period of not less one week or more than two weeks.
- .17 **Addendum:** A change to the Construction Documents (General Documents, Specifications and Drawings) issued prior to the execution of the Agreement.
- .18 **Agreement/Contract:** Agreement/Contract means the same and are used interchangeably throughout this document. This Agreement/Contract is the signed agreement between Owner and Contractor for the performance of

the Work.

- .19 **Critical Path:** The project's tasks that will cause the project end date to be delayed if they are delayed. The word "critical" does not imply how important a task is; a task is critical solely because it must occur as scheduled for the project to finish on time.
- .20 **Furnish:** Unless specifically limited in context, the word "furnish" and any derivatives thereof mean: deliver indicated items, materials, equipment, apparatus, appurtenances and all items necessary for a complete and proper installation to Project site and stored in secure locations.
- .21 **Install:** "Install" and any derivatives thereof mean; incorporated indicated items, materials, equipment, apparatus, appurtenances and all items necessary for the Work including all necessary labor, materials and connections to perform a properly and complete installation ready for operation of use, including but not limited to unpacking and assembly, if necessary.
- .22 **The Contractor Shall:** In the interest of conciseness; sentences, statements and clauses may be verb phrases with expressed verbs such as "furnish," "install," "provide," "construct," "erect," "comply," "apply," "submit," etc. Any such sentences, statements and clauses are to be interpreted to include the applicable form of the phrase "the Contract shall" preceding the expressed verb, with the requirements described interpreted as mandatory elements of the Contract.
- .23 **Evaluation:** "Evaluation" and any derivative thereof, as used in reference to Engineer mean; to become generally familiar with the progress and quality of the portion of Work completed to determine in general if it is being performed in a manner indicating that the Work when completed may be occupied or utilized by the Owner for its intended use. Such evaluations shall be based on what is plainly visible at the construction site during periodic visits to the Project, and without the removal of material or other Work that is in place.
- .24 **Inspect:** "Inspect" and any derivative thereof, as used in reference to the Engineer shall mean; Type of evaluation that a reasonably prudent Engineer, in the exercise of ordinary care, would make to determine if the Work is in general accordance with the Contract Documents; they are not "inspections" as would necessarily disclose a defect.
- .25 **See:** In the interest of conciseness, references to specification sections and details are preceded by the word "see." Any such references are to be interpreted to include applicable form of phrase "...and comply with."

1.2 CORRELATION AND INTENT OF THE CONTRACT DOCUMENTS

1.2.1. The intent of the Contract Documents is to include all items necessary for the proper execution and completion of the Work by the Contractor. The Contract Documents are complementary and what is required by one shall be as binding as if

required by all; performance by the Contractor shall be required only to the extent consistent with the Contract Documents and reasonably inferable from them.

1.2.2. Organization of the Specifications into divisions, sections and articles, and arrangement of Drawings shall not control the Contractor in dividing the Work among Subcontractors or in establishing the extent of Work to be performed, nor limit the scope of work performed by any trade or by any Sub-contractor or supplier.

1.2.3. Unless otherwise stated in the Contract Documents, words which have well-known technical or construction industry meanings are used in the Contract Documents in accordance with such recognized meanings.

1.2.4. General Conditions and Supplementary Condition and General Requirements apply to all of the Contract Documents.

1.2.5 Precedence of the Contract Documents: The most recently issued Document takes precedence over previous issues of the same Document. The order of precedence is as follows with the highest authority listed as "A."

- A. Modifications, Change Orders or a Change Proposal Request
- B. This Agreement, including the General Conditions stated herein.
- C. Addenda
- D. Supplementary Conditions
- E. Specifications and Drawings. In the case of an inconsistency between Drawing and specifications or within either document, the better quality and the greater quantity of work shall be provided unless otherwise directed by Engineer.

1.2.6 Current Editions: When any work is governed by reference to standard, codes, manufacturer's instructions or other reference documents, the latest issue in effect on the original issue date of the Construction Documents shall apply whether or not the proper edition is noted.

1.2.7 Enumeration of Items: Lists of "work included," "work excluded" and "description of the work" and similar groupings are not intended to enumerate each and every item of work or appurtenance required therein but shall be used in conjunction with all other portions of the Contract Documents to establish the requirements for completion of the Work or any portions thereof.

1.2.8 Reference Guarantees: When reference standards are made a part of the requirements, the warranties and guarantees they contain shall apply, except for the portions that are less stringent than those required by the Contract Documents or imply or state exclusions, limitations or waivers that are inconsistent with the requirements of the Contract Documents.

1.3 CAPITALIZATION

1.3.1 Terms capitalized in these General Conditions include those which are: (1) specifically defined; (2) the titles of numbered articles and identified references to Paragraphs, Subparagraphs and Clauses in the document, or (3) the titles of other documents published by the American Institute of Engineers.

1.4 INTERPRETATION

1.4.1 In the interest of brevity the Contract Documents frequently omit modifying words such as "all" and "any" and articles such as "the" and "an," but the fact that a modifier or an article is absent from one statement and appears in another is not intended to affect the interpretation of either statement.

1.5 EXECUTION OF CONTRACT DOCUMENTS

1.5.1 The Contract Documents shall be enumerated on attachment(s) to the Agreement and attachments(s) shall be signed by the Owner and Contractor as provided in the Agreement.

1.5.2 Execution of the Contract by the Contractor is a representation that the Contractor has visited the site, become familiar with local conditions under which the work is to be performed and correlated personal observations with requirements of the Contract Documents. Contractor shall verify the location of all easements before beginning the project.

1.6 OWNERSHIP AND USE OF ENGINEER'S DRAWINGS, SPECIFICATIONS AND OTHER DOCUMENTS:

1.6.1. The Drawings, Specifications and other documents, including those in electronic form, prepared by the Engineer and/or Engineer's consultants are Instruments of the Engineer's service through which the Work to be executed by the Contractor is described. The Contractor may retain one contract record set. Neither the Contractor, nor any Subcontractor, Sub-subcontractor or material or equipment supplier shall own or claim a copyright in the Drawings, Specifications and other documents prepared by the Engineer or the Engineer's consultants, and unless otherwise indicated the Engineer or the Engineer's consultants shall be deemed the author of them and will retain all common law, statutory and other reserved rights, in addition to the copyright, unless indicated differently in the Owner – Engineer Agreement. The Drawings, Specifications and other documents prepared by the Engineer, and copies thereof furnished to the Contractor, are for use solely with respect to this Project. They are not to be used by the Contractor or any Subcontractor, Sub-subcontractor or material or equipment supplier on other projects or for additions to this Project outside the scope of the work without the specific written consent of the Owner, Engineer and/or Engineer's consultants. The Contractor, Subcontractors, Sub-subcontractors and material or equipment suppliers are granted a limited license to use and reproduce applicable portions of the Drawings, Specifications and other documents prepared by the Engineer and/or Engineer's consultants appropriate to and for use in the execution of their Work under the Contract Documents. All copies made under this license shall bear the statutory copyright notice, if any, shown on the Drawings, Specifications and other documents prepared by the Engineer and/or the Engineer's consultants. Submittal or distribution to meet official regulatory requirements or for other purposes in connection with this Project is not to be construed as publication in derogation of the Engineer's copyright or other reserved rights.

1.6.2 CONTRACTOR'S USE OF INSTRUMENTS OF SERVICE IN ELECTRONIC FORM

1.6.2.1 Engineer may furnish or sell, at an agreed upon cost, to Contractor, Subcontractor, Sub-subcontractor, and material and equipment supplier, or other

versions of Instruments of Service in electronic form for use solely with respect to this Project. The Contract Documents executed or identified in accordance with Subparagraph 1.5.1 shall prevail in case of an inconsistency with subsequent versions made through manipulatable electronic means involving computers.

1.6.2.2 If required to be furnished, or if furnished, Engineer or Engineer's Consultants will furnish electronic data in software format in use by Engineer at the time Engineer's services are performed. Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, or others shall be responsible for proper storage, maintenance and conversions necessary to prevent degradation or obsolescence of data. Any change or modification in electronic data by Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, or others shall be at their sole risk and without liability or legal exposure to Engineer, Engineer's consultants or Owner, and to fullest extent permitted by law, the Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers agrees to hold harmless and indemnify Engineer, Engineer's consultants and Owner from and against all claims, liabilities, losses, damages and costs, including but not limited to reasonable attorney's fees, arising there from or in connection therewith.

1.6.2.3 The Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, and others understand that the conversion of electronic information and data supplied by the Engineer or Engineer's consultants from the system and format used by the Engineer or Engineer's consultants to an alternative or upgraded system or format, whether performed by Engineer, Engineer's consultants or others, cannot be accomplished without the introduction of inexactitudes, anomalies, omissions and errors. In the event the electronic data furnished to the Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, is converted, they agree to assume all risks associated with such conversion. If Engineer and/or Engineer's consultants furnish electronic data, the Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, and others agrees to hold Engineer, Engineer's consultants and Owner harmless and to waive any and all claims, liabilities, losses, damages and costs arising out of, or in any way connected with, the conversion of electronic data supplied by the Engineer or Engineer's consultants.

1.6.2.4 If documents, including those in electronic form, are modified, revised or changed in any way by the Contractor, Subcontractor, Sub-subcontractor, and material and equipment supplier, or others, any reference to the Engineer and Engineer's consultant and any professional seals and signatures shall be removed from the documents.

1.6.2.5 In consideration for the use of the Drawings, Specifications and other documents, including those in electronic form, Contractor, Subcontractor, Sub-subcontractor, material and equipment supplier and others agree to indemnify, defend and hold harmless the Engineer, Engineer's consultants and Owner from and against, any claim or liabilities arising out of such use.

ARTICLE 2 **OWNER**

2.1 DEFINITION

2.1.1 The Owner is Brazos County, Texas. The term "Owner" means the Owner or the Owner's authorized representative. The Owner's representative is **Capital Project Manager**, or such other person as may from time to time be so designated by the Brazos County Commissioners Court to act on behalf of Owner.

2.1.2 The Owner upon reasonable written request shall furnish to the Contractor in writing information which is necessary and relevant for the Contractor to evaluate, give notice of or enforce mechanic's lien rights. Such information shall include a correct statement of the record legal title to the property on which the Project is located, usually referred to as the site, and the Owner's interest therein at the time of execution of the Agreement and within five (5) days after any change, information of such change in title, recorded or unrecorded.

2.2 INFORMATION AND SERVICES REQUIRED OF THE OWNER

2.2.1 The Owner shall furnish surveys describing physical characteristics and legal limitations for the site of the Project, and a legal description of the site. The Contractor shall be entitled to rely on the accuracy of information furnished by the Owner but shall exercise proper precautions relating to the safe performance of the Work.

2.2.2 Except for permits and fees, including those required under Paragraph 3.7, which are the responsibility of the Contractor under the Contract Documents, Owner shall secure and pay for necessary approvals, easements, assessments and charges required for construction.

2.2.3 Information or services required of the Owner by the Contract Documents shall be furnished by the Owner with reasonable promptness and complete and accurate to the best of the Owner's information and belief. Any other information or services relevant to the Contractor's performance of the Work under the Owner's control shall be furnished by the Owner after receipt from the Contractor of a written request for such information or services.

2.2.4 Contractor will be furnished, free of charge, one set of Contract Documents in Adobe "PDF" file format suitable for plotting or printing. Contractor may use for limited purpose of making prints thereof required for use in performance of Work, in accordance with Paragraph 1.6.

2.2.5 The foregoing are in addition to other duties and responsibilities of the Owner enumerated herein and especially those in respect to Article 6 (Construction by Owner or by Separate Contractors), Article 9 (Payments and Completion) and Article 11 (Insurance and Bonds).

2.3 OWNER'S RIGHT TO STOP THE WORK: If the Contractor fails to correct Work which is not in accordance with the requirements of the Contract Documents as required by Paragraph 12.2 or fails, more than once, to carry out Work in accordance with the Contract Documents, the Owner by written order may order the Contractor to stop the Work, or any portion thereof, until the cause for such order has been eliminated;

however, the right of the Owner to stop the Work shall not give rise to a duty on the part of the Owner to exercise this right for the benefit of the Contractor or any other person or entity, except to the extent required by Subparagraph 6.1.3. Owner does not waive the right to stop the work in any future situation if Owner waives this right in any one situation.

2.4 OWNER'S RIGHT TO CARRY OUT THE WORK

2.4.1 If the Contractor defaults or neglects to carry out the Work, or any portion thereof, in accordance with the Contract Documents or fails to complete, within the time period stipulated, any items of work scheduled to be done subsequent to the Date of Substantial Completion or fails to complete or correct any items of work disclosed subsequent to the Date of Substantial Completion and fails within a seven day period after receipt of written notice from Owner to commence and continue correction of such default or neglect with diligence and promptness, the Owner may, without prejudice to other remedies the Owner may have, correct such deficiencies. In such case, an appropriate Change Order shall be issued deducting from payments then, or thereafter, due the Contractor the cost of correcting such deficiencies, including compensation for the Engineer's additional services and expenses made necessary by such default, neglect or failure. Such action by the Owner and amounts charged to the Contractor shall be done after consultation with the Engineer. If payments then or thereafter due the Contractor are not sufficient to cover such amounts, the Contractor shall pay the difference to the Owner.

2.4.2 Neither Owner nor its officers, agents, or employees are in any way liable or accountable to Contractor or its Surety for any method by which completion of said Work, or any portion thereof, is accomplished or for price paid therefore, unless Surety is required to pay cost to complete the Project, in excess of the amount contained in the Owner-Contractor Agreement, as a direct result of the Engineer's negligent issuance of Certificate(s) for Payment. Contractor and Surety are responsible for all costs for completing the Work including cost in excess of original Contract Sum. Owner does not forfeit right to recover damages from Contractor or Surety for failure to complete Contract by taking over the Work or by declaring Contract in default. Maintenance of the Work remains Contractor's and Surety's responsibility as provided for in Performance Bond and guarantee of Contractor.

2.4.3 The Owner reserves the right to:

- .1 observe the work, at any time, whenever it is in preparation or progress;
- .2 make emergency repairs to the work during the guarantee period, to prevent further damages and the Contractor shall pay for such repairs when necessitated by defects in the Contractor's work;
- .3 make changes to the work.

2.4.4 The Owner shall not be required to accept from the Contractor (unless specifically agreed upon):

- .1 Partial Substantial Completion;
- .2 Substantial Completion when it occurs prior to the expiration of the Construction Time.

ARTICLE 3 CONTRACTOR

3.1 GENERAL

3.1.1 The Contractor is the person or entity identified as such in the Agreement and is referred to throughout the Contract Documents as if singular in number. The term "Contractor" means the Contractor or the Contractor's authorized representative.

3.1.2 The Contractor shall perform the Work in accordance with the Contract Documents.

3.1.3 The Contractor shall not be relieved of obligations to perform the Work in accordance with the Contract Documents either by activities or duties of the Engineer in the Engineer's administration of the Contract, or by tests, inspections or approvals required or performed by persons or entities other than the Contractor.

3.2 REVIEW OF CONTRACT DOCUMENTS AND FIELD CONDITIONS

3.2.1 Since the Contract Documents are complementary, before starting each portion of the Work, the Contractor shall carefully study and compare the various Drawings and other Contract Documents relative to that portion of the Work, as well as the information furnished by the Owner pursuant to Subparagraph 2.2.1, shall take field measurements of any existing conditions related to that portion of the Work and shall observe any conditions at the site affecting it. These obligations are for the purpose of facilitating construction by the Contractor and are not for the purpose of discovering errors, omissions or inconsistencies in the Contract Documents; however, any errors, inconsistencies or omissions discovered by the Contractor shall be reported promptly to the Engineer as a properly prepared, timely Request For Information (RFI) in such form as the Engineer may require.

3.2.2 Any design errors or omissions noted by the Contractor during this review shall be reported promptly to the Engineer, but it is recognized that the Contractor's review is made in the Contractor's capacity as a contractor and not as a licensed design professional unless otherwise specifically provided in the Contract Documents. The Contractor is not required to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, codes and rules and regulations, unless they bear upon construction means, methods, techniques or safety and health precautions, but the Contractor shall promptly report to Engineer any nonconformity discovered by or made known to the Contractor as a Request For Information (RFI) in such form as the Engineer may require.

3.2.3 If the Contractor believes that additional cost or time is involved because of clarifications, interpretations or instructions issued by the Engineer in response to the Contractor's notices or requests for information pursuant to Subparagraphs 3.2.1 and 3.2.2, the Contractor shall make Claims as provided in Subparagraphs 4.3.6 and 4.3.7. If the Contractor fails to perform the obligations of Subparagraphs 3.2.1 and 3.2.2, the Contractor shall pay such costs and damages to the Owner as would have been avoided if the Contractor had performed such obligations. The Contractor shall not be liable to the Owner or Engineer for damages resulting from errors, inconsistencies or omissions in the Contract Documents or for differences between field measurements or conditions and the Contract Documents unless the Contractor recognized such error, inconsistency,

omission or difference and knowingly failed to report it to the Engineer.

3.2.3 The Contractor shall verify the location of all easements before beginning the Project.

3.2.4 The Contractor shall perform the Work in accordance with the Contract Documents and submittals approved pursuant to Paragraph 3.12.

3.3 SUPERVISION AND CONSTRUCTION PROCEDURES

3.3.1 The Contractor shall supervise and direct the Work, using the Contractor's best skill and attention. The Contractor shall be solely responsible for and have control over construction means, methods, techniques, sequences and procedures and for coordinating all portions of the Work under the Contract, unless the Contract Documents give other specific instructions concerning these matters. If the Contract Documents give specific instructions concerning construction means, methods, techniques, sequences or procedures, the Contractor shall review, substantiate, and comply with current industry execution standards and manufacturer's current execution instructions and evaluate the jobsite safety thereof and, except as stated below, shall be fully and solely responsible for the jobsite safety of such means, methods, techniques, sequences or procedures.

If the Contractor determines that such means, methods, techniques, sequences or procedures may not be safe, the Contractor shall give timely written notice to the Owner and Engineer and shall not proceed with that portion of the Work without further written instructions from the Engineer. If the Contractor is then instructed to proceed with the required means, methods, techniques, sequences or procedures without acceptance of changes proposed by the Contractor, the Owner shall be solely responsible for any resulting loss or damage.

3.3.2 The Contractor shall be responsible to the Owner for acts and omissions of the Contractor's employees, Subcontractors and their agents and employees, and other persons performing portions of the Work under a contract with the Contractor.

3.3.3 The Contractor shall not be relieved of obligations to perform the Work in accordance with the Contract Documents either by activities or duties of the Engineer in the Engineer's administration of the Contract, or by tests, inspections or approvals required or performed by persons other than the Contractor.

3.3.4 The Contractor shall be responsible for inspection of portions of Work already performed under this Contract to determine that such portions are in proper condition to receive subsequent Work.

3.3.5 Contractor is solely responsible for coordination of scope of Work for its own forces, and of Subcontractors and suppliers, and to complete all Work, whether performed by the Contractor or a Subcontractor.

3.3.6 The Contractor shall provide a full-time Project Superintendent. Refer to RFP Section 8(f).

3.3.7 Layout/grades will be per plans.

3.4 LABOR AND MATERIALS

3.4.1 Unless otherwise provided in the Contract Documents, the Contractor shall provide and pay for labor, materials, equipment, tools, construction equipment and machinery, water, utilities, transportation and other facilities and services necessary for proper execution and completion of the Work, whether temporary or permanent, and whether or not incorporated or to be incorporated in the Work.

3.4.2 The Contractor may make substitutions only if allowed by Contract Documents and with the consent of the Owner, after evaluation by the Engineer and in accordance with a Change Order, or by Owner's approval of a Substitution Request.

3.4.3 The Contractor shall enforce strict discipline and good order among the Contractor's employees and other persons carrying out the Contract. The Contractor shall not permit employment of unfit persons or persons not skilled in tasks assigned to them.

3.5 WARRANTY

3.5.1 The Contractor warrants to the Owner and Engineer that all materials and equipment furnished under this Contract will be of good quality and new unless otherwise specified and that all Work will be provided in accordance with the requirements of the Contract Documents and will be of good quality, free of faults and defects. All Work not conforming to the requirements of the Contract Documents, including substitutions or changes made by the Contractor or any subcontractor, material supplier or equipment supplier that have not been specifically identified (PRIOR to Contract award) by means of a Letter of Notice to Engineer and properly accepted and authorized by Engineer, shall be considered defective and not in agreement with the requirements of the Contract Documents, and shall be promptly corrected in accordance with the requirements of Article 12 of this Agreement and amendments thereto as set forth in Supplementary Conditions or Modifications. Notation or listing of such substitutions or changes on shop drawings or other types of submittal will not be considered acceptable to Engineer whether or not such submittal has been reviewed or stamped by Engineer. Notice must be specific and transmitted in letter form. If required by Owner or Engineer, Contractor shall furnish satisfactory evidence as to the kind and quality of materials and equipment actually provided. This warranty is not limited by the provisions of Paragraph 12.2.

3.5.2 Immediately prior to Date of Substantial Completion, Contractor shall execute and deliver to Engineer, a written warranty in approved form, stating that all materials and equipment provided and all work performed are in accordance with the requirements of the Contract Documents and authorized modifications and additions thereto; and further stating that Contractor guarantees, should any condition arise or be disclosed during the time of Contract warranty, which conditions are due to incomplete, or improper or defective materials, or due to incomplete or improper or defective workmanship or arrangement, such condition, together with all work affected in correcting such condition, shall be (upon written notice from Owner) promptly and satisfactorily corrected by Contractor at no additional cost to Owner. Contractor shall be fully responsible for the prompt, satisfactory completion of all warranty work whether performed by his own or subcontract personnel.

3.5.3 Work Covered by Warranty: Contractor's warranty shall cover all work under the

Contract, whether or not any portion or trade has been assigned or sub-let. In the event any portion of the Work is performed by an assignee or subcontractor, Contractor shall obtain from such assignee and/or subcontractor a written warranty to Contractor and Owner covering their respective portion of the Work for the period required. Contractor shall deliver them, together with his own warranty, to Owner prior to final payment. Assigns' and subcontractors' warranties shall expressly provide that the same shall be enforceable directly by Owner, if he so elects, and shall run concurrently with Contractor's warranty. Warranty shall be secured by Contractor's Performance Bond as directed by Owner.

3.5.4 Time of Warranty: Contractor's warranty shall be for a period of one year from Date of Substantial Completion of the Work. Should a warranty required under any Section of the Specifications or of this Contract be for a period of more than one year, Contractor's and subcontractor's warranty, with respect to such work, shall be for such longer period. Warranty for work done subsequent to Date of Substantial Completion shall be for a period of one year from date of Final Completion or such longer period, if so specified.

3.5.5 Partial Occupancy: Should Owner occupy a portion of the Work before the date of Substantial Completion, the warranty period for that portion so occupied shall begin on the date of such occupancy as agreed in writing with Owner.

3.5.6 Objectionable Process: Where any material, process, or method or operation or application procedure is required, which in the opinion of the Contractor, would render the finished work unsuitable for the required warranty, then, before a bid is submitted, such unsuitable material, process, or application method shall be objected to in writing to Engineer, stating reasons therefore and recommending other alternate materials or methods so that the Work, when completed, will be suitable for the required warranty. In the event the Contractor's recommendations are approved, the work shall be installed in accordance therewith, and all changes in cost resulting there from shall be included in the Contract bid amount.

3.5.7 Under the requirements of this Paragraph 3.5, Contractor shall be responsible for:

- .1 Damages existing facilities, fences or other appurtenances or services when damages result from use of faulty materials or negligent workmanship.
- .2 Warranting modifications accepted under subparagraph 3.5.6 above will give satisfactory results.
- .3 Warranting substitutions will be equal or superior to the specified item or method unless he specifically lists shortcomings in his request for making substitution.
- .4 Obtaining and enforcing all subcontract warranties with particular attention being directed to enforcement of warranty work by electrical and other subcontractors.

3.6 TAXES

3.6.1 Although Owner is a tax-exempt unit of local government, the Contractor shall pay all sales, consumer, use and similar taxes for the Work or portions thereof provided by the Contractor which may not be within Owner's exemption that are legally enacted when Contractor's bids were received or negotiations between Owner and Contractor were

concluded, whether or not yet effective or merely scheduled to go into effect.

3.6.2 Contractor requires all Subcontractors, Sub-subcontractors and suppliers to bill Contractor for all sales and use taxes on all materials and equipment incorporated into Project as clearly discernible separate item to facilitate Contractor's keeping tax as separate item of expense on records. Furnish this information to Owner to enable Owner to meet state reporting requirements

3.7 PERMITS, FEES AND NOTICES

3.7.1 Unless otherwise provided in the Contract Documents, the Contractor shall secure and pay for the building permit and other permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work which are customarily secured after execution of the Contract and which are legally required when bids are received or negotiations concluded.

3.7.1.1 Owner shall secure and pay for health and environmental impact fees, water and sewer connections and impact fees, and zoning regulation fees and permits. The Contractor shall secure and pay for all other permits and governmental fees, licenses and inspections necessary for proper execution of and completion of Work which are customarily secured after execution of Contract and which are legally required when bids are received or Contract is executed.

3.7.2 The Contractor shall comply with and give notices required by applicable laws, statutes, ordinances, codes, rules, regulations and lawful orders of public authorities bearing on performance of the Work.

3.7.3 It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations, unless they bear upon construction means, methods, techniques or safety and health precautions. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Engineer and Owner in writing and necessary changes shall be accomplished by appropriate Modification.

3.7.4 If the Contractor performs Work, knowing it to be contrary to laws, statutes, ordinances, building codes, and rules and regulations without such notice to the Engineer and Owner, the Contractor shall assume full responsibility for such Work and shall bear all the costs attributable for any and all repairs required for conformance, including but not limited to, any penalties, fines or other damages realized..

3.8 ALLOWANCES

3.8.1 The Contractor shall include in the Contract Sum all allowances stated in the Contract Documents. Items covered by allowances shall be supplied for such amounts and by such persons or entities as the Owner may direct, but the Contractor shall not be required to employ persons or entities against which the Contractor makes reasonable objection.

3.8.2 Unless otherwise provided in the Contract Documents:

- .1 allowances shall cover the cost to the Contractor of materials and equipment delivered at the site and all required taxes, less applicable trade discounts;

- .2 Contractor's costs for unloading and handling at the site, labor, installation costs, overhead, profit and other expenses contemplated for stated allowance amounts shall be included in the allowances, and
- .3 whenever costs are more than or less than allowances, the Contract Sum shall be adjusted accordingly by Change Order. The amount of the Change Order shall reflect: (1) the difference between actual costs and the allowances under Clause 3.8.2.2, and (2) changes in Contractor's costs under Clause 3.8.2.3.

3.8.3 Contingency Allowance is established as \$200,000.00 and shall be processed pursuant to the Specifications.

3.9 SUPERINTENDENT

3.9.1 The Contractor shall employ a competent superintendent. Refer to RFP Section 8(f).

3.9.2 The Contractor, as soon as practicable after award of the Contract, shall furnish in writing to the Owner and Engineer the name and qualifications of a proposed superintendent. The Owner or Engineer may reply within fourteen (14) days to the Contractor in writing stating: (1) whether the Owner or Engineer has reasonable objection to the proposed superintendent, or (2) that the Owner or Engineer requires additional time to review. Failure of the Owner or Engineer to reply within the fourteen (14) day period shall constitute notice of no reasonable objection.

3.9.3 The Contractor shall not employ a proposed superintendent to whom the Owner or Engineer has made reasonable and timely objection. The Contractor shall not change the superintendent without the Owner's consent, which shall not unreasonably be withheld or delayed.

3.10 CONTRACTOR'S CONSTRUCTION SCHEDULES

3.10.1 The Contractor, promptly (within ten (10) days) after notification of contract award, shall prepare and submit for the Owner's and Engineer's information a Contractor's construction schedule for the Work. The schedule shall not exceed time limits current under the Contract Documents, shall be revised monthly or at appropriate intervals as required by the conditions of the Work and Project whichever is less, shall be related to the entire Project to the extent required by the Contract Documents and shall provide for expeditious and practicable execution of the Work.

3.10.1.1 Owner may authorize construction activities to commence prior to completion of Drawings and Specifications. If Drawings and Specifications require further development at the time the initial construction schedule is prepared, Contractor shall: 1) allow time in the schedule for further development of Drawings and Specifications by Engineer, including time for review by Owner and Contractor and for Contractor's coordination of Subcontractors' Work, and 2) furnish to Owner, in a timely manner, information regarding anticipated market conditions and construction cost, availability of labor, materials and equipment, and proposed methods, sequences and time schedules for construction of Work.

3.10.2 The Contractor shall prepare and keep current, for the Engineer's approval, a schedule of submittals which is coordinated with the Contractor's construction schedule

and allows the Engineer reasonable time, as defined by the Engineer to review submittals. If the Contractor fails to submit a schedule, the Contractor shall not be entitled to any increase in Contract Sum or extension of Contract Time based on the time required for review of submittals.

3.10.3 The Contractor shall perform the Work in general accordance with the most recent schedules submitted to the Owner and Engineer.

3.10.4 Owner shall not be bound by any early completion deadline submitted in any schedule.

3.10.5 Owner does not approve or accept any schedule, but reserves the right to review, comment and reject.

3.11 DOCUMENTS AND SAMPLES AT THE SITE

3.11.1 The Contractor shall maintain at the site for the Owner one record copy of the Drawings, Specifications, Addenda, Change Orders and other Modifications, in good order and marked currently to record changes and selections made during construction, and in addition approved Shop Drawings, Product Data, Samples and similar required submittal. These shall be available to the Engineer and shall be delivered to the Owner upon completion of the Work.

3.12 SHOP DRAWINGS, PRODUCT DATA AND SAMPLES

3.12.1 Shop Drawings are drawings, diagrams, schedules and other data specially prepared for the Work by the Contractor or a Subcontractor, Sub-subcontractor, manufacturer, supplier or distributor to illustrate some portion of the Work.

3.12.2 Product Data are illustrations, standard schedules, performance charts, instructions, brochures, diagrams and other information furnished by the Contractor to illustrate materials or equipment for some portion of the Work.

3.12.3 Samples are physical examples which illustrate materials, equipment or workmanship and establish standards by which the Work will be judged.

3.12.4 Shop Drawings, Product Data, Samples and similar submittals are not Contract Documents. The purpose of their submittal is to demonstrate for those portions of the Work for which submittals are required the way the Contractor proposes to conform to the information given and the design concept expressed in the Contract Documents. Review by the Engineer is subject to the limitations of Subparagraph 4.2.7. Informational submittals upon which the Engineer is not expected to take responsive action may be so identified in the Contract Documents. Submittals which are not required by the Contract Documents may be returned by the Engineer without action.

3.12.5 The Contractor shall review for compliance with the Contract Documents, approve and submit to the Engineer; Shop Drawings, Product Data, Samples and similar submittals required by the Contract Documents with reasonable promptness and in such sequence as to cause no delay in the Work or in the activities of the Owner or of separate contractors. Submittals which are not marked as reviewed for compliance with the Contract Documents and approved by the Contractor may be returned by the Engineer without action.

3.12.6 By submitting Shop Drawings, Product Data, Samples and similar submittals, the Contractor and Sub-contractor represent to the Owner and Engineer that the Contractor and Sub-contractor have (1) reviewed and approved them, (2) have reviewed for compliance with the Contract Documents, (3) determined and verified materials, field measurements and field construction criteria related thereto, or will do so, and (4) checked and coordinated the information contained within such submittals with the requirements of the Work and of the Contract Documents, and have approved the submittal.

3.12.7 The Contractor shall perform no portion of the Work requiring submittal and review of Shop Drawings, Product Data, Samples or similar submittals until the respective submittal has been approved by the Engineer. Such Work shall be in accordance with approved submittals.

- .1 The Contractor shall make all revisions as noted by Engineer and shall re-submit the required number of corrected copies of Shop Drawings, product data or samples until no exceptions are taken. The Contractor shall direct specific attention, by cover letter accompanying resubmitted Shop Drawings, to all revisions made in addition to those requested by Engineer on previous submissions, if any.

3.12.8 The Work shall be in accordance with approved submittals except that the Contractor shall not be relieved of responsibility for deviations from requirements of the Contract Documents by the Engineer's approval of Shop Drawings, Product Data, Samples or similar submittals unless the Contractor has specifically informed the Engineer in writing of such deviation at the time of submittal and the Engineer has given written approval to the specific deviation. The Contractor shall not be relieved of responsibility for errors or omissions in Shop Drawings, Product Data, Samples or similar submittals by the Engineer's approval thereof.

3.12.9 The Contractor shall direct specific attention, in writing or on resubmitted Shop Drawings, Product Data, Samples or similar submittals, to revisions other than those requested by the Engineer on previous submittals. In absence of such written notice the Engineer's approval of a re-submission shall not apply to such revisions.

3.12.10 The Contractor shall not be required to provide professional services which constitute the practice of Engineer or engineering unless such services are specifically required by the Contract Documents for a portion of the Work or unless the Contractor needs to provide such services in order to carry out the Contractor's responsibilities for construction means, methods, techniques, sequences and procedures. The Contractor shall not be required to provide professional services in violation of applicable law. If professional design services or certifications by a design professional related to systems, materials or equipment are specifically required of the Contractor by the Contract Documents, the Owner and the Engineer will specify performance and design criteria that such services must satisfy. The Contractor shall cause such services or certifications to be provided by a properly licensed design professional, whose signature and seal shall appear on all drawings, calculations, specifications, certifications, Shop Drawings and other submittals prepared by such professional. Shop Drawings and other submittals related to the Work designed or certified by such professional, if prepared by others, shall bear such professional's written approval when submitted to the Engineer.

The Owner and the Engineer shall be entitled to rely upon the adequacy, accuracy and completeness of the services, certifications or approvals performed by such design professionals, provided the Owner and Engineer have specified to the Contractor appropriate performance and design criteria that such services must satisfy. Pursuant to this Subparagraph 3.12.10, the Engineer will review, approve or take other appropriate action on submittals only for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents. The Contractor shall not be responsible for the adequacy of the performance or design criteria required by the Contract Documents.

3.12.11 When professional certification of performance criteria of materials, systems or equipment is required by the Contract Documents, the Engineer shall be entitled to rely upon the accuracy and completeness of such calculations and certifications.

3.13 USE OF SITE

3.13.1 The Contractor shall confine operations at the site to areas permitted by applicable laws, statutes, ordinances, policies, codes, rules and regulations, and lawful orders of public authorities and the Contract Documents and shall not unreasonably encumber the site with materials or equipment.

3.13.2 Contractor shall assume full responsibility for protection and safekeeping of materials stored on premises.

3.13.3 Contractor shall provide all necessary precautions to protect public, visitors and tenants from activities of Contractor or his agents on project.

3.14 CUTTING AND PATCHING

3.14.1 The Contractor shall be responsible for cutting, fitting or patching required to complete the Work or to make its parts fit together properly.

3.14.2 The Contractor shall not damage or endanger a portion of the Work, or fully or partially completed construction, by the Owner, or separate contractors by cutting, patching or otherwise altering such construction, or by excavation. The Contractor shall not cut or otherwise alter such construction by the Owner, or a separate contractor, except with written consent of the Owner and of such separate contractor; such consent shall not be unreasonably withheld. The Contractor shall not unreasonably withhold from the Owner, or a separate contractor, the Contractor's consent to cutting or otherwise altering the Work.

3.15 CLEANING UP

3.15.1 The Contractor shall keep the premises and surrounding area free from accumulation of waste materials or rubbish caused by operations under the Contract. At completion of the Work the Contractor shall remove from and about the Project waste materials, rubbish, the Contractor's tools, construction equipment, machinery and surplus materials.

3.15.2 If the contractor fails to clean up as provided in the Contract Documents after reasonable notice from Owner of such failure, the Owner may do so and the cost thereof shall be charged to the Contractor.

3.16 ACCESS TO WORK

3.16.1 The Contractor shall provide governmental authorities who lawfully request access to the work, the Owner and Engineer proper facilities and equipment for access to the Work in preparation and progress wherever located.

3.17 ROYALTIES AND PATENTS

3.17.1 The Contractor shall pay all royalties and license fees. The Contractor shall defend suits or claims for infringement of patent rights and shall hold the Owner and Engineer harmless from loss (including but not limited to attorney's fees, court cost, and other cost of defense), on account thereof, but shall not be responsible for such defense or loss when a particular design, process or product of a particular manufacturer or manufacturers is required by the Contract Documents. However, if the Contractor has reason to believe that the required design, process or product is an infringement of a copyright, trademark, trade name, or similar property right or interest, or a patent, the Contractor shall be responsible for such loss unless such information is promptly furnished to the Engineer.

3.18 INDEMNIFICATION

3.18.1 TO THE FULLEST EXTENT PERMITTED BY LAW, THE CONTRACTOR SHALL INDEMNIFY, DEFEND AND HOLD HARMLESS THE OWNER, ITS ELECTED OFFICIALS, APPOINTED OFFICIALS, OFFICERS, DIRECTORS, EMPLOYEES, AGENTS AND REPRESENTATIVES, ENGINEER, ENGINEER'S CONSULTANTS (COLLECTIVELY REFERRED TO AS THE "INDEMNITEES") FROM AND AGAINST ANY AND ALL CLAIMS, LIABILITIES, DAMAGES, LOSSES, COSTS, AND EXPENSES, INCLUDING, BUT NOT LIMITED TO, ATTORNEY'S FEES, ARISING OUT OF, RESULTING FROM, OR OCCURRING IN CONNECTION WITH THE PERFORMANCE OF THE WORK PROVIDED THAT SUCH CLAIM, LIABILITY, DAMAGES, LOSS, COSTS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE, OR DEATH OR TO INJURY TO, OR DESTRUCTION OF, TANGIBLE PROPERTY (OTHER THAN THE WORK ITSELF), INCLUDING THE LOSS OF USE THEREOF IN ANY WAY OCCURRING, INCIDENT TO, ARISING OUT OF OR IN CONNECTION WITH: (A) A BREACH OF THE WARRANTIES PROVIDED BY THE CONTRACTOR; (B) THE WORK PERFORMED OR TO BE PERFORMED BY THE CONTRACTOR, ITS CONTRACTORS, SUB-CONTRACTORS, SUB-SUB-CONTRACTORS, AND SUPPLIERS, AND THEIR EMPLOYEES AND AGENTS; (C) ANY NEGLIGENT ACTION AND/OR OMISSION OF THE INDEMNITEES RELATED IN ANY WAY TO THE PROJECT WHETHER THE INDEMNITEES ARE NEGLIGENT IN WHOLE OR IN PART, AND EVEN WHEN THE LOSS IS CAUSED BY THE SOLE FAULT OR NEGLIGENCE (INCLUDING ACTS OR OMISSIONS THAT ARE CHARACTERIZED AS NEGLIGENCE PER SE, NEGLIGENCE PREMISED ON STRICT LIABILITY, OR ANY OTHER TYPE OF NEGLIGENCE) OF THE INDEMNITEES; OR (D) ANY FINES, PENALTIES, DAMAGES (INCLUDING PUNITIVE), LIABILITIES, COSTS AND EXPENSES IN CONNECTION WITH: (1) A VIOLATION OF ANY LAW, STATUTE, RULE, ORDINANCE, CODE OR OTHER REQUIREMENT OF PUBLIC AUTHORITIES; (2) MEANS, METHODS, PROCEDURES OR SEQUENCES OF EXECUTION OR PERFORMANCE OF THE WORK; AND (3) FAILURE TO SECURE AND PAY FOR PERMITS, FEES, APPROVALS, LICENSES AND INSPECTIONS FOR WHICH THE CONTRACTOR IS RESPONSIBLE UNDER THE CONTRACT DOCUMENTS. THE CONTRACTOR'S INDEMNITY OBLIGATION HEREIN SHALL NOT BE CONSTRUED TO NEGATE, ABRIDGE OR REDUCE

OTHER RIGHTS OR OBLIGATIONS OF INDEMNITY THAT WHOULD OTHERWISE EXIST AS TO A PARTY OR PERSON DESCRIBED IN THIS SECTION 3.18. THE SCOPE AND EXTENT OF THIS INDEMNITY SHALL NOT BE LIMITED BY THE AVAILABILTY OF COVERAGE UNDER THE CONTRACTOR'S INSURANCE AND SHALL NOT LIMIT INDEMNITEES' OTHER LEGAL REMEDIES AGAINST CONTRACTOR OR ANY OTHER PERSON OR ENTITY. THIS INDEMNIFICATION PROVISION SHALL SURVIVE TERMINATION OF THE CONTRACT.

3.18.2 In claims against any person or entity indemnified under Paragraph 3.18 by an employee of the Contractor, a Subcontractor, Sub-Sub-contractor, anyone directly or indirectly employed by them or anyone for whose acts they may be liable, the indemnification obligation under Paragraph 3.18 shall not be limited by a limitation on amount or type of damages, compensation or benefits payable by or for the Contractor or a Subcontractor under workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts.

3.18.3 The obligations of the Contractor under Paragraph 3.18 shall not extend to the liability of the Engineer, the Engineer's consultants and agents and employees of any of them arising out of: (1) the preparation or approval of maps, drawings, opinions, reports, surveys, Change Orders, designs or specifications; or (2) the giving of, or the failure to give, directions or instructions by the Engineer, the Engineer's consultants and agents and employees of any of them, provided such giving, or failure to give, is the primary cause of the injury or damage. The indemnity for the Engineer, the Engineer's Consultants, agents and employees does not extend to any indemnity prohibited by Section 130.003 of the Texas Civil Practice and Remedies Code.

3.19 ADDITIONAL REQUIREMENTS

3.19.1 Contractor shall submit to Engineer, in writing, all substitutions proposed PRIOR TO the bid opening date. Contractor shall furnish sufficient data for evaluation. To be acceptable for project use, substitutions must be approved in writing by Engineer or by appropriate addendum.

3.19.2 Contractor shall follow manufacturer instructions. Where such instructions are in conflict with the Contract Documents, Contractor shall notify Engineer for clarification before proceeding. A copy of the manufacturer's instructions shall be kept at job site and made available to Engineer.

3.19.3 Contractor shall stop the Work affected when notified of a proposed change and when unsatisfactory results are anticipated. Contractor shall proceed only after receiving additional instructions from Engineer.

3.19.4 Contractor shall establish and maintain bench marks, and all other grades, lines, and levels necessary for the Work, report errors and inconsistencies to Engineer, in writing, before commencing work affected. Contractor shall be responsible for placement of Project Work and shall make all corrections necessary to achieve an accurate layout of Project Work.

3.19.5 Contractor shall provide acceptable access facilities to the Work for the Owner, Engineer, and all local, State and Federal authorities having jurisdiction. All access facilities shall be made safe and reasonably convenient.

3.19.6 Contractor shall prepare quotations, for proposed changes in the Work. Quotations shall be in a "break-down" form giving the number of units, unit cost of materials, tool costs, taxes, overhead, profit, etc. Quotations shall reflect credits as well as extras.

3.19.7 Contractor shall furnish written warranties using the form directed by Owner or Engineer.

3.19.8 Contractor shall secure required inspection certificates and transmit them to Engineer and Owner.

ARTICLE 4

ADMINISTRATION OF THE CONTRACT

4.0 SCHEDULE OF WORK (at a maximum, in calendar days)

Day 0: Contractors receipt of Notice to Proceed

Submittals, as needed, to be provided within a reasonable time.

Day 220: Contractor attains Substantial Completion

Day 250: Contractor attains Final Completion

4.1 ENGINEER

4.1.1 The Engineer is the person lawfully licensed to practice Engineering, or an entity lawfully practicing Engineering identified as such in the Agreement and is referred to throughout the Contract Documents as if singular in number. The term "Engineer" means the Engineer or the Engineer's authorized representative or such representative as the Engineer may designate, who may be employed by the Engineer as a consultant.

4.1.1.1 Each of these terms; "Engineer," "Engineer," "Engineer/Engineer," "A/E," or "Engineer/Engineer" shall mean Engineer, or an affiliate as otherwise provided in the Contract Documents, or duly authorized representatives, such representatives acting severally within scope of particular duties entrusted to them, unless otherwise provided in Contract Documents.

4.1.2 Duties, responsibilities and limitations of authority of the Engineer as set forth in the Contract Documents shall not be restricted, modified or extended without written consent of the Owner, Contractor and Engineer. Consent shall not be unreasonably withheld.

4.1.3 In case of termination of employment of the Engineer, the Owner shall appoint a new Engineer whose status under the Contract Documents shall be that of the former Engineer.

4.2 ENGINEER'S ADMINISTRATION OF THE CONTRACT

4.2.1 The Engineer, acting in consultation with Owner's representative, will provide administration of the Contract as described in the Contract Documents: (1) during construction; (2) until final payment is due, and (3) with the Owner's concurrence, from time to time during the correction period described in Paragraph 12.2. The Engineer will advise and consult with the Owner. The Engineer will have authority to act on behalf of the Owner only to the extent provided in the Contract Documents, unless otherwise

modified by written instrument in accordance with other provisions of the Contract; however, such authority shall not be considered or construed as creating a fiduciary relationship between the Engineer and Owner.

4.2.2 The Engineer, as a representative of the Owner, will visit the site at intervals appropriate to the stage of the Contractor's operations, or as otherwise agreed by Owner and Engineer, and as Engineer deems necessary: (1) to become generally familiar with and to keep the Owner informed about the progress and aesthetic quality of the portion of the Work completed; (2) to endeavor to guard the Owner against defects and deficiencies in the Work, and (3) to determine in general if the Work observed is being performed in a manner indicating that the Work, when completed, will be in general accordance with the Contract Documents. However, the Engineer will not be required to make exhaustive or continuous on-site evaluations or inspections to check the quality or quantity of the Work. The Engineer will neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences or procedures, or for the safety or health precautions and programs in connection with the Work, since these are solely the Contractor's rights and responsibilities under the Contract Documents, except as provided in Subparagraph 3.3.1.

4.2.2.1 Contractor shall reimburse Owner for compensation paid to Engineer for additional site visits made necessary by fault, neglect or request of Contractor.

4.2.3 The Engineer will not have control over or charge of and will not be responsible for construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work, since these are solely the Contractor's responsibility as provided in Paragraph 3.3. The Engineer will not be responsible for the Contractor's failure to perform the Work in accordance with the Contract Documents or failure to complete Work on schedule. The Engineer will not have control over or charge of and will not be responsible for acts or omissions of the Contractor, Subcontractors, or their agents or employees, or of any other persons performing portions of the Work.

4.2.4 Except as otherwise provided in the Contract Documents or when direct communications have been specially authorized, the Owner and Contractor shall endeavor to communicate through the Engineer. Communications by and with the consultants shall be through the Engineer, unless otherwise approved by the Engineer. Communications by and with Subcontractors and material suppliers shall be through the Contractor. Communications by and with separate contractors shall be through the Owner. The Engineer's presence at the Project Site shall not imply concurrence or approval of the work. Contractor shall call specific items to the Engineer's attention in writing if he wishes to obtain Engineer's opinion.

4.2.5 Based on the Engineer's observations and evaluations of the Contractor's Applications for Payment, the Engineer will review and certify the amounts due the Contractor and will issue Certificates for Payment in such amounts.

4.2.6 The Engineer has authority to reject Work which does not conform to the Contract Documents. Whenever the Engineer considers it necessary or advisable for implementation of the intent of the Contract Documents, the Engineer will have authority to require additional inspection or testing of the Work in accordance with Subparagraphs

13.5.2 and 13.5.3, whether or not such Work is fabricated, installed or completed. However, neither this authority of the Engineer nor a decision made in good faith either to exercise or not to exercise such authority shall give rise to a duty or responsibility of the Engineer to the Contractor, Subcontractors, materials and equipment suppliers, their agents or employees, or other persons performing portions of the Work. All costs made necessary by such failure, including those of repeated procedures shall be at Contractor's sole expense, including compensation for Engineer's services and expenses.

4.2.7 The Engineer will review and approve or take other appropriate action upon the Contractor's submittals such as Shop Drawings, Product Data and Samples, but only for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents. Such review and action on the part of the Engineer is limited to only those submittals required by the Contract Documents. The Engineer's action will be taken with such reasonable promptness as to cause no delay in the Work or in the activities of the Owner, Contractor or separate contractors, while allowing sufficient time in the Engineer's professional judgment to permit adequate review by the Engineer, Engineer's consultants and Owner, if needed. Review of such submittals is not conducted for the purpose of determining the accuracy and completeness of other details such as dimensions and quantities, or for substantiating instructions for installation or performance of equipment or systems, all of which remain the responsibility of the Contractor as required by the Contract Documents. The Engineer's review of the Contractor's submittals shall not relieve the Contractor of the obligations under Paragraphs 3.3, 3.5 and 3.12. The Engineer's review shall not constitute approval of safety or health precautions or, unless otherwise specifically stated by Engineer, of any construction means, methods, techniques, sequences or procedures. The Engineer's review or approval of a specific item shall not indicate approval of an assembly of which the item is a component.

4.2.8 The Engineer will prepare Change Orders and Construction Change Directives, or other change documents for changes in the Work for the Owner's approval and execution, and the Engineer may authorize minor changes in the Work as provided in Paragraph 7.4.

4.2.9 The Engineer and Owner will conduct inspections to determine the date or dates of Substantial Completion and the date of final completion. The Engineer may receive and forward to the Owner for the Owner's review and records written warranties and related documents as required by the Contract Documents and assembled by the Contractor, and will issue a final Certificate for Payment based upon final inspection indicating the Work complies with the requirements of the Contract Documents.

4.2.10 If the Owner and Engineer agree, Engineer will provide one or more project representatives to assist in carrying out the Engineer's responsibilities at the site. The duties, responsibilities and limitations of authority of such project representatives shall be as set forth in an exhibit to be incorporated in the Contract Documents.

4.2.11 The Engineer will interpret and decide matters concerning performance under, and requirements of, the Contract Documents on written request of either the Owner or Contractor. The Engineer's response to such requests will be made in writing within any time limits agreed upon or otherwise with reasonable promptness. If no agreement is

made concerning the time within which interpretations required of the Engineer shall be furnished in compliance with this Paragraph 4.2, then delay shall not be recognized on account of failure by the Engineer to furnish such interpretations until twenty (21) days after written request is received.

4.2.12 Interpretations and decisions of the Engineer will be consistent with the intent of and reasonably inferable from the Contract Documents and will be in writing or in the form of drawings.

4.2.13 The Owner's and Engineer's decisions on matters relating to aesthetic effect will be final, if consistent with the intent expressed in the Contract Documents.

4.3 CLAIMS AND DISPUTES

4.3.1 Definition. A Claim is a demand or assertion by one of the parties seeking, as a matter of right, adjustment or interpretation of Contract terms, payment of money and extension of time or other relief with respect to the terms of the Contract. The term "Claim" also includes other disputes and matters in question between the Owner and Contractor arising out of, or relating to, the Contract. Claims must be made by written notice. The responsibility to substantiate Claims shall rest with the party making the Claim.

4.3.1.1 Claims must contain following:

- .1 Date of the event giving rise to such Claim and, if applicable, date when the event ceased;
- .2 Nature of occurrence or condition giving rise to the Claim;
- .3 Identification of contractual provisions affected and a detailed explanation of how the Claim is contrary to those provisions;
- .4 An estimate of effect upon the Contract Sum, including an itemized breakdown of additional cost, if any;
- .5 An estimate of the effect upon the Project Schedule, including a comparison of Project Construction Schedule and schedules prepared in connection with the Claim. If required by Owner or Engineer, this shall include showing in CPM format, both critical and non-critical path activities affected and showing Project Construction Schedule and Claim sequences, durations and float substantiating delay claimed.

4.3.2 Decision of Engineer. Claims, including those alleging an error or omission by the Engineer, shall be referred initially to the Engineer for action as provided in Paragraph 4.4. A decision by the Engineer and Owner, as provided in Subparagraph 4.4.4, shall be required as a condition precedent to litigation of a Claim between the Contractor and Owner as to all such matters arising prior to the date final payment is due, regardless of: (1) whether such matters relate to execution and progress of the Work, or (2) the extent to which the Work has been completed.

4.3.3 Time Limits on Claims initiated prior to Final Payment. Claims by either party must be initiated and submitted within **twenty-one (21)** days after occurrence of the event giving rise to such Claim or within **twenty-one (21)** days after the claimant first recognizes the condition giving rise to the Claim, whichever is later. Claims must be initiated and submitted by written notice to the Engineer and the other party. An additional Claim made after the initial Claim has been implemented by Change Order

will not be considered unless submitted in a timely manner.

4.3.4 Continuing Contract Performance. Pending final resolution of a Claim, unless otherwise agreed in writing or as provided in Sub-paragraph 9.7.1 and Article 14, the Contractor shall proceed diligently with performance of the Contract and the Owner shall continue to make payments in accordance with the Contract Documents.

4.3.5 Waiver of Claims: Final Payment. The making of final payment shall constitute a waiver of Claims by the Owner except those arising from:

- .1 liens, Claims, security interests or encumbrances arising out of the Contract and unsettled;
- .2 failure of the Work to comply with the requirements of the Contract Documents; or
- .3 terms of special warranties required by the Contract Documents.

4.3.6 Claims for Concealed or Unknown Conditions. If conditions are encountered at the site which are: (1) subsurface or otherwise concealed physical conditions which differ materially from those indicated in the Contract Documents, or (2) unknown physical conditions of an unusual nature, which differ materially from those ordinarily found to exist and generally recognized as inherent in construction activities of the character provided for in the Contract Documents, then notice by the observing party shall be given to the other party promptly before conditions are disturbed. The Engineer will promptly investigate and evaluate such conditions and, if they differ materially and cause an increase or decrease in the Contractor's cost of, or time required for, performance of any part of the Work, will recommend an equitable adjustment in the Contract Sum or Contract Time, or both. If the Engineer determines that the conditions at the site are not materially different from those indicated in the Contract Documents and that no change in the terms of the Contract is justified, the Engineer shall so notify the Owner and Contractor in writing, stating the reasons. Claims by either party in opposition to such determination must be made and submitted within **twenty-one (21)** days after the Engineer has given notice of the decision. If the Owner and Contractor cannot agree on an adjustment in the Contract Sum or Contract Time, the adjustment shall be referred to the Engineer for initial determination, subject to further proceedings pursuant to Paragraph 4.4.

4.3.7 Claims for Additional Cost. If the Contractor wishes to make Claim for an increase in the Contract Sum, written notice as provided herein shall be given before proceeding to execute the Work. Prior notice is not required for Claims relating to an emergency endangering life or property arising under Paragraph 10.6. If the Contractor believes additional cost is involved for reasons including but not limited to: (1) a written interpretation from the Engineer; (2) an order by the Owner to stop the Work where the Contractor was not at fault; (3) a written order for a minor change in the Work issued by the Engineer; (4) failure of payment by the Owner; (5) termination of the Contract by the Owner; (6) Owner's suspension, or (7) other reasonable grounds, Claim shall be filed in accordance with this Paragraph 4.3.

4.3.8 Claims for Additional Time

4.3.8.1 If the Contractor wishes to make Claim for an increase in the Contract Time, written notice as provided herein shall be given. The Contractor's Claim shall demonstrate that the task is on the critical path and identify the new completion date. In the case of a continuing delay, only one Claim is necessary.

4.3.8.1.1 The Contractor's request for an increase in the time shall be submitted with pay applications. The delay impacting the critical path shall be addressed no later than the pay application for the month following the month in which the time was lost.

4.3.8.1.2 Only delay impacting the critical path of the Work shall be considered when determining if Contractor is entitled to additional time.

4.3.8.2 If adverse weather conditions are the basis for a Claim for additional time, such Claim shall be documented by data substantiating that weather conditions were abnormal for the period of time, could not have been reasonably anticipated, that weather conditions had an adverse effect on the scheduled construction and that the activities delayed by weather were on the critical path.

4.3.8.2.1 Acceptable data for substantiating a claim for additional time will be local official records. Furthermore, the effect of such abnormal weather must be demonstrated.

4.3.8.3 Claims for increase in Contract Time shall set forth in detail the circumstances that form the basis of the Claim, date upon which each cause of delay began to affect progress of Work, date upon which each cause of delay ceased to affect progress of Work and the number of days' increase in Contract Time claimed as a consequence of each such cause of delay. Contractor shall provide such supporting documentation as Owner or Engineer may require including, where appropriate, a revised construction schedule indicating all activities affected by circumstances forming the basis of the Claim.

4.3.8.4 Contractor shall not be entitled to a separate increase in Contract Time for each one of the number of causes of delay which may have concurrent or interrelated effects on progress of Work or for concurrent delays due to fault of Contractor.

4.3.9 Injury or Damage to Person or Property. If either party to the Contract suffers injury or damage to person or property because of an act or omission of the other party, of any of the other party's employees or agents, or of others for whose acts such party is legally liable, written notice of such injury or damage, whether or not insured, shall be given to the other party within a reasonable time not exceeding **twenty-one (21)** days after first observance. The notice shall provide sufficient detail to enable the other party to investigate and evaluate the matter.

4.3.10 If unit prices are stated in the Contract Documents, or subsequently agreed upon, and if quantities originally contemplated are materially changed in a proposed Change Order or Construction Change Directive, so that application of such unit prices to quantities of Work proposed will cause substantial inequity to the Owner or Contractor, the applicable unit prices shall be equitably adjusted.

4.3.11 Owner reserves the right to audit the Contractor's costs and bid documents if Contractor files a claim against Owner.

4.3.12 Contractor, not owner, shall handle any disputes which may arise between subcontractor and owner.

4.3.13 Owner will only be required to pay for materials actually received and/or services actually provided. Owner shall not be required to pay for materials or services described in the contract that are not used or provided by the contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and or any attachments.

4.4 RESOLUTION OF CLAIMS AND DISPUTES

4.4.1 Decision of Engineer:

Claims, including those alleging an error or omission by the Engineer but excluding those arising under Paragraphs 10.3 through 10.5, shall be referred initially to the Engineer for decision. An initial decision by the Engineer shall be required as a condition precedent to mediation, arbitration (if allowed) or litigation of all Claims between the Contractor and Owner arising prior to the date final payment is due, unless thirty (30) days have passed after the Claim has been referred to the Engineer with no decision having been rendered by the Engineer. The Engineer will not decide disputes between the Contractor and persons or entities other than the Owner.

4.4.2 The Engineer will review Claims and within **twenty-one (21)** days of the receipt of the Claim take one or more of the following preliminary actions within ten (10) days of receipt of a Claim: (1) request additional supporting data from the claimant or a response with supporting data from the other party; (2) reject the Claim in whole or in part; (3) recommend approval of the Claim by the other party; (4) suggest a compromise, or (5) advise the parties that the Engineer is unable to resolve the Claim, if the Engineer lacks sufficient information to evaluate the merits of the Claim or if the Engineer concludes that, in the Engineer's sole discretion, it would be inappropriate for the Engineer to resolve the Claim.

4.4.3 In evaluating Claims, the Engineer may, but shall not be obligated to, consult with or seek information from either party or from persons with special knowledge or expertise who may assist the Engineer in rendering a decision. The Engineer may request the Owner to authorize retention of such persons at the Owner's expense.

4.4.4 If the Engineer requests a party to provide a response to a Claim or to furnish additional supporting data, such party shall respond, within ten (10) days after receipt of such request and shall either, provide a response on the requested supporting data, advise the Engineer when the response or supporting data will be furnished, or advise the Engineer that no supporting data will be furnished. Within **twenty-one (21)** days of receipt of the response or supporting data, if any, the Engineer will either reject or approve the Claim in whole or in part.

4.4.5 If a Claim has not been resolved after consideration of the foregoing and of further evidence presented by the parties or requested by the Engineer, the Engineer will notify the parties in writing that the Engineer's decision will be made within seven (7) days. Upon expiration of such time period, the Engineer will render to the parties the Engineer's written decision relative to the Claim. If any change in the Contract Sum or Contract Time or both is included as part of the Engineer's decision, Engineer will be required to submit his decision to the Brazos County Commissioners Court for final approval. If there is a surety and there appears to be a possibility of a Contractor's default, the Engineer may, but is not obligated to, notify the surety and request the surety's assistance in resolving the controversy.

ARTICLE 5 SUBCONTRACTORS

5.1 DEFINITIONS

5.1.1 A Subcontractor is a person or entity who has a direct contract with the Contractor to perform a portion of the Work at the site. The term "Subcontractor" is referred to throughout the Contract Documents as if singular in number and means a Subcontractor or an authorized representative of the Subcontractor. The term "Subcontractor" does not include a separate contractor or subcontractors of a separate contractor.

5.1.2 A Sub-subcontractor is a person or entity who has a direct or indirect contract with a Subcontractor to perform a portion of the Work at the site. The term "Sub-subcontractor" is referred to throughout the Contract Documents as if singular in number and means a Sub-subcontractor or an authorized representative of the Sub-subcontractor.

5.1.3 Engineer and Engineer's consultants may, but are not required to, communicate directly with any Subcontractor, Sub-subcontractor, or materials supplier when it is necessary to obtain information necessary for the Engineer or Engineer's consultants to complete its services on the Project. The Engineer shall endeavor to keep Contractor informed of conversations. Requests for information, interpretation or clarification, and correspondence must all be in writing and must be routed through Contractor.

5.2 AWARD OF SUBCONTRACTS AND OTHER CONTRACTS FOR PORTIONS OF THE WORK

5.2.1 Unless otherwise stated in the Contract Documents or the bidding requirements, the Contractor, within fourteen (14) days after award of the Contract, shall furnish in writing to the Owner through the Engineer the names of persons or entities (including those who are to furnish materials or equipment fabricated to a special design) proposed for each principal portion of the work. The Engineer will promptly reply to the Contractor in writing stating whether or not the Owner or the Engineer, after due investigation, has reasonable objection to any such proposed person or entity. Failure of the Owner or Engineer to reply promptly shall constitute notice of no reasonable objection.

5.2.2 The Contractor shall not contract with a proposed person or entity to which the Owner or Engineer has made reasonable and timely objection. The Contractor shall not be required to contract with anyone to whom the Contractor has made reasonable objection.

5.2.3 If the Owner or Engineer has reasonable objection to a person or entity proposed by the Contractor, the Contractor shall propose another to whom the Owner or Engineer has no reasonable objection. The Contract Sum shall be increased or decreased by the difference in cost occasioned by such change and an appropriate Change Order shall be issued. However, no increase in the Contract Sum shall be allowed for such change unless the Contractor has acted promptly and responsively in submitting names as required.

5.2.4 The Contractor shall not change a Subcontractor, person or entity previously selected, if the Owner or Engineer makes reasonable objection to such change. Acceptance of the substitute Subcontractor after previous acceptance of a Subcontractor

for any portion of the work shall not constitute reason for an increase in the Contract amount.

5.3 SUBCONTRACTUAL RELATIONS.

By appropriate written agreement, the Contractor shall require each Subcontractor, to the extent of the Work to be performed by the Subcontractor, to be bound to the Contractor by terms of the Contract Documents, and to assume toward the Contractor all the obligations and responsibilities which the Contractor, by these Documents, assumes toward the Owner and Engineer. Each subcontractor agreement shall preserve and protect the rights of the Owner and Engineer under the Contract Documents with respect to the Work to be performed by the Subcontractor so that subcontracting thereof will not prejudice such rights, and shall allow to the Subcontractor, unless specifically provided otherwise in the subcontract agreement, the benefit of all rights, remedies and redress against the Contractor that the Contractor, by the Contract Documents, has against the Owner. Where appropriate, the Contractor shall require each Subcontractor to enter into similar agreements with Sub-subcontractors.

The Contractor shall make available to each proposed Subcontractor, prior to the execution of the subcontract agreement, copies of the Contract Documents to which the Subcontractor will be bound and, upon written request of the Subcontractor, identify to the Subcontractor terms and conditions of the proposed subcontract agreement which may be at variance with the Contract Documents. Subcontractors shall similarly make copies of applicable portions of such documents available to their respective proposed Sub-subcontractors.

5.3.2 Contractor is fully responsible for acts and omissions of Subcontractors, and persons either, directly or indirectly, employed by them or under their control, as Contractor is for their own employees.

5.3.3 Nothing in Contract Documents creates any contractual relationship between any Subcontractor or Sub-subcontractor, or other levels of contractors and subcontractors, and Owner or Engineer, except for provisions in paragraph 5.4.

5.4 CONTINGENT ASSIGNMENT OF SUBCONTRACTS

5.4.1 Each subcontract agreement for a portion of the Work is assigned by the Contractor to the Owner provided that:

- .1 Assignment is effective only after termination of the Contract by the Owner for cause pursuant to Paragraph 14.2 and only for those subcontract agreements which the Owner accepts by notifying the Subcontractor in writing, and
- .2 Assignment is subject to the prior rights of the surety, if any, obligated under bond relating to the Contract.

5.4.2 Upon such Assignment, if the Work has been suspended for more than thirty (30) days, the Subcontractor's compensation shall be equitably adjusted.

5.4.3 Contractor will provide copies of its subcontracts, agreements and current information on status of its accounts, upon demand by Owner.

ARTICLE 6
CONSTRUCTION BY OWNER OR BY SEPARATE CONTRACTORS

6.1 OWNER'S RIGHT TO PERFORM CONSTRUCTION AND TO AWARD SEPARATE CONTRACTS

6.1.1 Owner reserves the right to perform construction or operations related to the Project with the Owner's own forces and to award separate contracts in connection with other portions of the Project or other construction of operations on the site under Conditions of the Contract identical, or substantially similar, to these including those portions related to insurance and waiver of subrogation. If the Contractor claims that delay or additional cost is involved because of such action by the Owner, the Contractor shall make such Claim as provided in Paragraph 4.3.

6.1.2 When separate contracts are awarded for different portions of the Project or other construction of operations on the site, the term "Contractor" in the Contract Documents in each case shall mean the Contractor who executes each separate Owner-Contractor Agreement.

6.1.3 The Owner shall provide for coordination of the activities of the Owner's own forces and of each separate contractor with the Work of the Contractor, who shall cooperate with them. The Contractor shall participate with other separate contractors and the Owner in reviewing their construction schedules when directed to do so. The Contractor shall make any revisions to the construction schedule and Contract Sum deemed necessary after a joint review and mutual agreement. The construction schedules shall then constitute the schedules to be used by the Contractor, separate contractors and the Owner until subsequently revised.

6.1.4 Unless otherwise provided in the Contract Documents, when the Owner performs construction or operations related to the Project with the Owner's own forces, the Owner shall be deemed to be subject to the same obligations and to have the same rights which apply to the Contractor under the Conditions of the Contract, including, without excluding others, those stated in Article 3, this Article 6 and Articles, 10, 11 and 12.

6.2 MUTUAL RESPONSIBILITY

6.2.1 The Contractor shall afford the Owner and separate Contractors reasonable opportunity for introduction and storage of their materials and equipment and performance of their activities and shall connect and coordinate the Contractor's construction and operations with theirs as required by the Contract Documents.

6.2.2 If part of the Contractor's Work depends for proper execution or results upon construction or operations by the Owner or a separate contractor, the Contractor shall, prior to proceeding with that portion of the Work, promptly report to the Engineer apparent discrepancies or defects in such other construction that would render it unsuitable for such proper execution and results. Failure of the Contractor to report shall constitute an acknowledgment that the Owner's or separate Contractors' completed, or partially completed construction, is fit and proper to receive the Contractor's Work, except as to defects not then reasonably discoverable.

6.2.3 The Owner shall be reimbursed by the Contractor for costs incurred by the Owner which are payable to a separate contractor because of delays, improperly timed activities

or defective construction of the Contractor. The Owner shall be responsible to the Contractor for costs incurred by the Contractor because of delays, improperly timed activities, and damage to the Work or defective construction of a separate contractor.

6.2.4 The Contractor shall promptly remedy damage caused by the Contractor to completed or partially completed construction or to property of the Owner or separate contractors as provided in Subparagraph 10.2.5.

6.2.5 The Owner and each separate contractor shall have the same responsibilities for cutting and patching as are described for the Contractor in Paragraph 3.14.

6.3 OWNER'S RIGHT TO CLEAN UP

6.3.1 If a dispute arises among the Contractor, separate contractors and the Owner as to the responsibility under their respective contracts for maintaining the premises and surrounding area free from waste materials and rubbish, the Owner may clean up after reasonable written notice and the cost will be paid by those responsible.

ARTICLE 7 CHANGES IN THE WORK

7.1 CHANGES

7.1.1 Changes in the Work may be accomplished after execution of the Contract and without invalidating the Contract, by Change Order, Construction Change Directive or order for a minor change in the Work, subject to the limitations stated in this Article 7 and elsewhere in the Contract Documents.

7.1.2 A Change Order shall be based upon agreement among the Owner, Contractor and Engineer; a Construction Change Directive requires agreement by the Owner and Engineer and may or may not be agreed to by the Contractor and an order for a minor change in the Work may be issued by the Engineer alone.

7.1.3 Changes in the Work shall be performed under applicable provisions of the Contract Documents and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive or order for a minor change in the Work.

7.1.4 If unit prices are stated in the Contract Documents, or subsequently agreed upon, and if quantities originally contemplated are so changed in a proposed Change Order or Construction Change Directive that application of such unit prices to quantities of Work proposed will cause substantial inequity to the Owner or Contractor, the applicable unit prices shall be equitably adjusted.

7.2 CHANGE ORDERS

7.2.1 A Change Order is a written instrument prepared by the Engineer and signed by the Owner, Contractor and Engineer, stating their agreement upon all of the following:

- .1 a change in the Work;
- .2 the amount of the adjustment in the Contract Sum, if any, and
- .3 the extent of the adjustment in the Contract Time, if any.

7.2.2 Methods used in determining adjustments to the Contract Sum may include those

listed in Subparagraph 7.3.3.

7.3 CONSTRUCTION CHANGE DIRECTIVES

7.3.1 A Construction Change Directive is a written order prepared by the Engineer and signed by the Owner and Engineer directing a change in the Work and stating a proposed basis for adjustment, if any, in the Contract Sum or Contract Time, or both. The Owner may by Construction Change Directive, without invalidating the Contract, order changes in the Work within the general scope of the Contract consisting of additions, deletions or other revisions, the Contract Sum and Contract Time being adjusted accordingly.

7.3.2 A Construction Change Directive shall be used in the absence of total agreement on the terms of a Change Order.

7.3.3 If the Construction Change Directive provides for an adjustment to the Contract Sum, the adjustment shall be based on one of the following methods:

- .1 mutual acceptance of a lump sum properly itemized and supported by sufficient substantiating data to permit evaluation;
- .2 unit prices stated in the Contract Documents or subsequently agreed upon;
- .3 cost to be determined in a manner agreed upon by the parties and a mutually acceptable fixed or percentage fee; or
- .4 as provided in Subparagraph 7.3.6.

7.3.4 Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Engineer of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time.

7.3.5 A Construction Change Directive signed by the Contractor indicates the agreement of the Contractor therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order.

7.3.6 If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum, the method and the adjustment shall be determined by the Engineer on the basis of reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an increase in the Contract Sum, a reasonable allowance for overhead and profit. In such case, and also under Clause 7.3.3.3, the Contractor shall keep and present, in such form as the Engineer may prescribe, an itemized accounting together with appropriate supporting data. Unless otherwise provided in the Contract Documents, costs for the purposes of this Subparagraph 7.3.6 shall be limited to the following:

- .1 costs of labor, including social security, old age and unemployment insurance, fringe benefits required by agreement or custom, and workers' or workmen's compensation insurance;
- .2 costs of materials, supplies and equipment, including cost of transportation, whether incorporated or consumed;
- .3 rental costs of machinery and equipment, exclusive of hand tools, whether rented from the Contractor or others;
- .4 costs of premiums for all bonds and insurance, permit fees, and sales, use or similar taxes related to the Work;

- .5 additional costs of supervision and field office personnel directly attributable to the change; and
- .6 the maximum allowance for overhead and profit combined included in the total cost to Owner shall be based on the following schedule:
 - A. for Contractor, for any work performed by his own forces, 15% of the cost;
 - B. for each subcontractor involved, work performed by his own forces, 10% of the cost;
 - C. for Contractor, for work performed by his subcontractor, 5% of the amount due the subcontractor.

7.3.7 The amount of credit to be allowed by the Contractor to the Owner for a deletion or change which results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Engineer. When both additions and credits covering related Work or substitutions are involved in a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. If the net value of a change results in a credit from Contractor or subcontractor, the credit given shall be the net cost, overhead and profit.

7.3.8 Pending final determination of the total cost of a Construction Change Directive to the Owner, amounts not in dispute for such changes in the Work shall be included in Applications for Payment accompanied by a Change Order indicating the parties' agreement with part or all of such costs. For any portion of such cost that remains in dispute, the Engineer will make an interim determination for purposes of monthly certification for payment for those costs. That determination of cost shall adjust the Contract Sum on the same basis as a Change Order, subject to the right of either party to disagree and assert a claim in accordance with Article 4.

7.3.9 When the Owner and Contractor agree with the determination made by the Engineer concerning the adjustments in the Contract Sum and Contract Time, or otherwise reach agreement upon the adjustments, such agreement shall be effective immediately and shall be recorded by preparation and execution of an appropriate Change Order.

7.4 MINOR CHANGES IN THE WORK

7.4.1 To the extent allowed by law, the Engineer has authority to order minor changes in the Work not involving adjustment in the Contract Sum or extension of the Contract Time and not inconsistent with the intent of the Contract Documents. Such changes shall be effected by written order and shall be binding on the Owner and Contractor. The Contractor shall carry out such written orders promptly.

ARTICLE 8 **TIME**

8.1 DEFINITIONS

8.1.1 The Contractor shall achieve substantial completion of the Work not later than two hundred and twenty (220) calendar days from the date of commencement, subject to adjustments of the time for completion as provided in this Agreement.

8.1.2 The date of commencement of the Work shall be effective upon the final approval

of the Agreement, receipt of performance and payment bonds and receipt by the Contractor of the written notice to proceed from either the Owner or the Engineer.

8.1.3 The date of Substantial completion is the date certified by the Engineer in accordance with Paragraph 9.8.

8.1.4 The term "day" as used in the contract documents shall mean calendar day.

8.1.5 The term "critical path" as used in the Contract Documents shall mean the project's tasks that will cause the project end date to be delayed if they are delayed. The word "critical" does not imply how important a task is; a task is critical solely because it must occur as scheduled for the project to finish on time.

8.1.6 The term "free slack time" as used in the Contract Documents shall mean the amount of time a task can be delayed without delaying another task.

8.1.7 The term "total slack time" as used in the Contract Documents shall mean the amount of time a task can be delayed without delaying the finish date of the project.

8.2 PROGRESS AND COMPLETION

8.2.1 The Contractor agrees and understands the "TIME IS OF THE ESSENCE" for anytime time periods referenced in this Contract. The Contract further agrees to the referenced times as being reasonable for performing the work."

8.2.2 The Contractor shall not, except by agreement or instruction of the Owner in writing, prematurely commence operations on the site or elsewhere or store materials or equipment on site prior to the effective date of insurance required by Article 11 to be furnished by the Contractor and Owner. The date of commencement of the Work shall not be changed by the effective date of such insurance. Unless the date of commencement is established by the Contract Documents and a notice to proceed given by the Owner, the Contractor shall notify the Owner in writing not less than five (5) days or other agreed period before commencing the Work to permit the timely filing of mortgages, mechanic's liens and other security interests.

8.2.3 The Contractor shall proceed expeditiously with adequate forces and shall achieve Substantial Completion within the Contract Time.

8.2.4 Contractor and their Subcontractors shall complete and coordinate Work in accordance with established schedule.

8.2.5 Contractor is responsible for expediting Work, identifying potential conflicts and coordination problems, and proposing measures to avoid such problems

8.2.6 Whenever it becomes apparent that any activity completion date may not be met, unless delay is related to an approved extension of time, Contractor shall take some or all of following actions and submit supplementary schedule indicating effect of action on progress and completion of Work, all without additional costs to Owner;

- .1 increase number of working hours per shift, shifts per working days, working days per week, or amount of construction equipment, or any combination of foregoing which will substantially eliminate backlog of Work,

- and put Project back on schedule, and/or,
- .2 increase construction manpower in such quantity as will substantially eliminate backlog of Work, and put Project back on schedule, and/or,
- .3 reschedule activities to achieve maximum practical concurrency of accomplishment of activities, and put Project back on schedule.

8.2.7 If Contractor fails to take any of actions indicated in subparagraph 8.2.6 within three (3) days after receiving written notice, Owner may take action to attempt to put Project back on schedule, and deduct cost of such actions from money due or to become due Contractor, or shall be grounds for determination by Owner that Contractor is not prosecuting Work with such diligence as will insure completion within Contract Time. Upon such determination, Owner may terminate Contractor's right to proceed with Work, or any separable part thereof, in accordance with provisions of Article 14.

8.2.8 Contractor shall bear cost of any services of Engineer made necessary by delays in completion of Work due to actions or inactions of Contractor or any Subcontractors. Contractor shall promptly pay any such cost upon demand by Owner. At Owner's option, these costs may be deducted from any amounts otherwise due Contractor.

8.3 DELAYS AND EXTENSION OF TIME

8.3.1 Except as otherwise provided in the Contract Documents, if the Contractor is delayed at any time in the commencement or progress of the Work by an act or neglect of the Owner or Engineer, or of an employee of either, or of a separate Contractor employed by the Owner, or by changes ordered in the Work, or by labor disputes, fire, adverse conditions as provided for in 4.3.8.2, unusual delay in deliveries, unavoidable casualties or other causes beyond the Contractor's control, or by delay authorized by the Owner, or by other causes which the Owner determines may justify delay, then the Contract Time shall be extended by Change Order for such reasonable time as the Engineer and Owner may determine.

- .1 If at least seven (7) hours of work time are available out of the working day, no extensions of time will be allowed;
- .2 No extension of time will be allowed for Saturdays, Sundays, or holidays unless the Contract requires and stipulates overtime work and it has been approved in writing by Owner; and
- .3 Time extensions will not be allowed for drying of materials when it is possible for the Contractor to enclose area and materials or use an acceptable drying process.

8.3.2 There will be no delay claims by Contractor if the Contractor finishes the Project early, even if owner delays the work.

8.3.3 Claims relating to time shall be made in accordance with applicable provision of Paragraph 4.3.

8.3.4 If Contract Time is extended pursuant to paragraph 8.3, such extension shall be the exclusive remedy of Contractor and said Contractor shall not be entitled to recover damages from Owner or Engineer.

8.3.4 Owner's exercise of any of its rights under "ARTICLE 7 - CHANGES IN THE WORK," regardless of the extent of number of such changes, or requirement of correction

or re-execution of defective work, or extent of number of Engineer's interpretations or clarifications of the Contract Documents, shall not, under any circumstances, be construed as neglect or intentional interference with Contractor's performance of the Work.

ARTICLE 9 **PAYMENTS AND COMPLETION**

9.1 CONTRACT SUM

9.1.1 The Contract Sum is **FIVE MILLION, NINE HUNDRED AND FOUR THOUSAND, FOUR HUNDRED AND FORTY THREE DOLLARS AND TWENTY FIVE CENTS (\$5,904,443.25)** and, subject to authorized adjustments as provided in this Agreement, is the total amount payable by the Owner to the Contractor for performance of the Work.

9.2 SCHEDULE OF VALUES

9.2.1 Unless otherwise provided in the Contract documents, before the first application for Payment, the Contractor shall submit to the Engineer a schedule of values allocated to various portions of the Work prepared in such form and supported by such data to substantiate its accuracy as the Engineer may require. This schedule, unless objected to by the Engineer, shall be used as a basis for reviewing the Contractor's Applications for Payment.

9.2.2 The Engineer will provide to the Contractor a list of the portions or sections of work for which he wishes to have separate values included and those items for which he will require material quantities to be shown.

9.3 APPLICATIONS FOR PAYMENT

9.3.1 Unless otherwise provided in the Contract Documents; at least twenty (20) days before the date established for each progress payment, the Contractor shall submit to the Engineer an itemized Application for Payment for operations completed in accordance with the schedule of values. Such application shall be notarized and supported by such data substantiating the contractor's right to payment including the most current Contractors Construction Schedule and/or copies of requisitions from Subcontractors and material providers as the Owner or Engineer may require, and reflecting retainage if provided for elsewhere in the Contract documents.

9.3.1.2 Such applications may not include requests for payment of amounts the Contractor does not intend to pay to a Subcontractor or material supplier because of a dispute or other reason.

9.3.2 Unless otherwise provided in the Contract Documents, payments shall be made on account of materials and equipment delivered and suitably stored at the site for subsequent incorporation in the Work. If approved in advance by the Owner, payment may similarly be made for materials and equipment suitably stored off the site at a location agreed upon in writing. Payment for materials and equipment stored on or off the site shall be conditioned upon compliance by the Contractor with procedures satisfactory to the Owner to establish the Owner's title to such materials and equipment or otherwise protect the Owner's interest, and shall include applicable insurance, storage and transportation to the site for such materials and equipment stored off the site.

9.3.3 The Contractor warrants that title to all Work covered by an Application for Payment will pass to the Owner no later than the time of payment. The Contractor further warrants that upon submittal of an Application for Payment all Work for which Certificates for Payment have been previously issued and payments received from the Owner shall, to the best of the Contractor's knowledge, information and belief, be free and clear of liens, claims, security interests or encumbrances in favor of the Contractor, Subcontractors, material suppliers or other persons or entities making a claim by reason of having provided labor, materials and equipment relating to the Work.

9.3.4 The Contractor shall submit his Application for Payment, amounting to 95% of the cost of the work performed and 95% of the materials on hand in accordance with paragraph 9.3.2 above, as of the last day of each month.

9.4 CERTIFICATES FOR PAYMENT

9.4.1 The Engineer will, within seven (7) days after receipt of the Contractor's Application for Payment and the Engineer's site visit, either, issue to the Owner a Certificate for Payment for such amount as the Engineer determines is properly due or notify the Contractor and Owner in writing of the Engineer's reasons for withholding certification in whole or in part as provided in Subparagraph 9.5.1.

9.4.2 The issuance of a Certificate for Payment will constitute a representation by the Engineer to the Owner, based on the Engineer's observations at the site and the data comprising the Application for Payment, that the Work has progressed to the point indicated and that, to the best of the Engineer's knowledge, information and belief, the observed aesthetic quality of the Work is in accordance with the Contract Documents. The Engineer's Certificate for Payment shall be based, in part, on the recommendation of the Contractor. The foregoing representations are subject to an evaluation of the Work for conformance with the Contract documents upon Substantial Completion, to results of subsequent tests and inspections, to minor deviations from the Contract Documents correctable prior to completion and to specific qualifications expressed by the Engineer. The issuance of a Certificate for Payment will further constitute a representation that the Contractor is entitled to payment in the amount certified. However, the issuance of a Certificate for Payment will not be a representation that the Engineer has: (1) made exhaustive or continuous on-site evaluations and/or inspections to check the quality or quantity of the Work; (2) reviewed construction means, methods, techniques, sequences or procedures; (3) reviewed copies of requisitions received from Subcontractors and material suppliers and other data requested by the Owner to substantiate the Contractor's right to payment; or (4) made examination to ascertain how or for what purpose the contractor has used money previously paid on account of the Contract Sum.

9.5 DECISIONS TO WITHHOLD CERTIFICATION

9.5.1 The Engineer may decide not to certify payment and may withhold a Certificate for Payment in whole or in part, to the extent reasonably necessary to protect the Owner if, in the Engineer's opinion, the representations to the Owner required by Subparagraph 9.4.2 cannot be made. If the Engineer is unable to certify payment in the amount of the Application, the Engineer will notify the Contractor and Owner as provided in Subparagraph 9.4.1. If the Contractor and Engineer cannot agree on a revised amount, the Engineer will promptly issue a Certificate for Payment for the amount for which the Engineer is able to make such representations to the Owner. The Engineer may also decide not to certify payment or, because of subsequently discovered evidence or

subsequent observations, may nullify the whole or a part of a Certificate for Payment previously issued, to such extent as may be necessary in the Engineer's opinion to protect the Owner from loss because of:

- .1 defective Work not remedied;
- .2 third party claims filed or reasonable evidence indicating probable filing of such claims;
- .3 failure of the Contractor to make payments properly to Subcontractors or for labor, materials or equipment;
- .4 reasonable evidence that the Work cannot be completed for the unpaid balance of the Contract Sum;
- .5 damage to the Owner or another contractor;
- .6 reasonable evidence that the Work will not be completed within the contract Time, and that the unpaid balance would not be adequate to cover actual or liquidated damages for the anticipated delay;
- .7 persistent failure to carry out the Work in accordance with the Contract Documents;
- .8 failure to comply with the approved Project Construction Schedule;
- .9 erroneous estimates by the Contractor or a Sub-contractor of values of Work performed, or
- .10 the existence of any event of default under the Contract Documents.

9.5.2 When the above reasons for withholding certification are removed, certification will be made for amounts previously withheld.

9.6 PROGRESS PAYMENTS

9.6.1 After the Engineer has issued a Certificate for Payment, the Owner shall make payment in the manner and within the time provided in the Contract Documents, and shall so notify the Engineer.

9.6.1.1 Owner will make partial payments to Contractor within thirty (30) days after receipt of Certificate for Payment from Engineer.

9.6.1.2 Owner may withhold payment to Contractor notwithstanding Engineer's certification, if it is necessary, in Owner's opinion, to do so to protect Owner from loss due to any of the reasons set forth in Subparagraphs 9.5.1.1 through 9.5.1.10, inclusive.

9.6.2 The Contractor shall pay each Sub-contractor any due amounts in accordance with Texas Law. The Contractor shall, by appropriate agreement with each Subcontractor, require each Subcontractor to make payments to Sub-subcontractors in similar manner.

9.6.3 The Engineer will, on request, furnish to a Sub-contractor, if practicable, information regarding percentages of completion or amounts applied for by the Contractor and action taken thereon by the Engineer on account of portions of the Work done by such Sub-contractor.

9.6.4 The Owner has the right to request written evidence from the Contractor that the Contractor has properly paid Subcontractors and material and equipment suppliers amounts paid by the Owner to the Contractor for subcontracted Work. If the Contractor fails to furnish such evidence within seven (7) days, the Owner shall have the right to

contact Subcontractors to ascertain whether they have been properly paid. Neither the Owner nor Engineer shall have an obligation to pay, or to see to the payment of money, to a Subcontractor except as may otherwise be required by law.

9.6.5 Contractor's payment to material suppliers and equipment suppliers shall be treated in a manner similar to that provided in Subparagraphs 9.6.2, 9.6.3 and 9.6.4.

9.6.6 A Certificate for Payment, a progress payment, or partial or entire use or occupancy of the Project by the Owner shall not constitute acceptance of Work not in accordance with the contract Documents.

9.7 FAILURE OF PAYMENT

9.7.1. If the Engineer does not issue a Certificate for Payment, through no fault of the Contractor, within seven (7) days after receipt of the Contractor's Application for Payment, or if the Owner does not pay the contractor within seven (7) days after the date established in the Contract Documents the amount certified by the Engineer, then the Contractor may, upon seven (7) additional days' written notice to the Owner or Engineer, stop the Work until payment of the amount owing has been received. The Contract Time shall be extended appropriately and the Contract Sum shall be increased by the amount of the Contractor's reasonable costs of shut-down, delay and start-up, as provided for in the Contract Documents.

9.8 SUBSTANTIAL COMPLETION

9.8.1 Substantial Completion is the stage in the progress of the Work when the Work is complete in accordance with the Contract Documents so the Owner can occupy or utilize the Work for its intended use.

9.8.2 Unless otherwise provided in the Contract Documents, when the Contractor considers that the Work, or a portion thereof which the Owner agrees to accept separately, is substantially complete, the Contractor shall thoroughly inspect the Work and prepare and submit to the Engineer a comprehensive list of items to be completed or corrected, Contractor's Notice of Substantial Completion, and a written request for Engineer's review of the Work. The Contractor shall proceed promptly to complete and correct items on the list. Failure to include an item on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Upon approval of Substantial Completion by Brazos County, Contractor has thirty (30) days to reach Final Completion of the Work.

9.8.3 Unless otherwise provided in the Contract Documents, after receipt of the Contractor's Notice of Substantial Completion and the Contractor's list, the Engineer and Owner will make inspections to determine whether the Work or designated portion thereof is substantially complete. If the Engineer's and Owner's inspections disclose any item, whether or not included on the Contractor's list, which is not in accordance with the requirements of the Contract Documents, the Contractor shall, before issuance of the Certificate of Substantial Completion, complete or correct such item upon notification by the Engineer. In such case, the Contractor shall then submit another Contractor's Notice of Substantial Completion and a request for another inspection by the Engineer and Owner to determine Substantial Completion.

9.8.4 When the Work is substantially complete, the Engineer will prepare a Certificate

of Substantial Completion which shall establish the date of Substantial Completion, shall establish responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance, and shall fix the time within which the contractor shall finish all items on the list accompanying the Certificate. Warranties required by the Contract Documents shall commence on the date of Substantial Completion of the Work or designated portion thereof unless otherwise provided in the Certificate of Substantial Completion. The Certificate of Substantial Completion shall be submitted to the Owner and Contractor for their written acceptance or responsibilities assigned to them in such Certificate.

9.8.5 The Certificate of Substantial Completion shall be submitted to the Owner and Contractor for their written acceptance of responsibilities assigned to them in such Certificate. Upon such acceptance and consent of surety, if any, the Owner shall make payment of retainage applying to such Work or designated portion thereof. Such payment shall be adjusted for Work that is incomplete or not in accordance with the requirements of the Contract Documents.

9.9 PARTIAL OCCUPANCY OR USE

9.9.1 The Owner may occupy, or use, any completed or partially completed portion of the Work at any stage when such portion is designated by separate agreement with the Contractor, provided such occupancy or use is consented to by the insurer as required under Subparagraph 11.4.1.5 and authorized by public authorities having jurisdiction over the Work. Such partial occupancy, or use, may commence whether or not the portion is substantially complete provided that the Owner and Contractor have accepted in writing the responsibilities assigned to each of them for payments, retainage if any, security, maintenance, heat, utilities, damage to the Work and insurance, and have agreed in writing concerning the period for correction of the Work and commencement of warranties required by the Contract Documents. When the Contractor considers a portion substantially complete, or the Owner notifies the Contractor of intent to occupy or use a portion of the Work prior to substantial completion, the Contractor shall prepare and submit a list to the Engineer as provided under Subparagraph 9.8.2. Consent of the Contractor to partial occupancy or use shall not be unreasonably withheld. The stage of the progress of the Work shall be determined by written agreement between the Owner and Contractor or, if no agreement is reached, by decision of the Engineer.

9.9.2 Immediately prior to such partial occupancy, or use, the Owner, Contractor and Engineer shall jointly inspect the area to be occupied or portion of the Work to be used in order to determine and record the condition of the Work.

9.9.3 Unless otherwise agreed upon, partial occupancy or use of a portion or portions of the Work shall not constitute acceptance of Work not complying with the requirements of the Contract Documents.

9.10 FINAL COMPLETION AND FINAL PAYMENT

9.10.1 Unless otherwise provided in the Contract Documents; the Contractor shall inspect the Work to determine that it is sufficiently complete in accordance with the Contract Documents and the Contract is fully performed. Upon receipt of Contractor's Notice of Final Completion written notice certifying that the Work is sufficiently complete in accordance with the Contract Documents, that the Contract is fully performed, that the Work is ready for final inspection and acceptance and upon receipt of a final Application

for Payment, the Engineer and Owner will in a reasonable time, make such inspection and when the Engineer and Owner finds the Work acceptable under the Contract Documents and the Contract sufficiently performed, the Engineer will promptly issue a final Certificate for Payment stating that to the best of the Engineer's knowledge, information and belief, and on the basis of the Engineer's and Owner's on-site visits and inspections, the Work has been sufficiently completed in accordance with terms and conditions of the Contract Documents. The Engineer's final Certificate for Payment will constitute a further representation that conditions listed in Subparagraph 9.10.2 as precedent to the Contractor's being entitled to final payment have been fulfilled. However, 95% of the contract amount will be due and payable to Contractor as noted in said final Certificate, with the remaining 5% retainage due and payable to the Contractor within thirty (30) days after acceptance of the Work by the Owner.

9.10.2 Unless otherwise provided in the Contract Documents, neither final payment nor any remaining retained percentage shall become due until the Contractors submits to the Engineer: (1) an affidavit that payrolls, bills for materials and equipment and other indebtedness connected with the Work for which the Owner or the Owner's property might be responsible or encumbered (less amounts withheld by Owner) have been paid or otherwise satisfied; (2) a certificate evidencing that insurance required by the Contract Document to remain in force after final payment is currently in effect and will not be canceled or allowed to expire until at least thirty (30) days' prior written notice has been given to the Owner; (3) a written statement that the Contractor knows of no substantial reason that the insurance will not be renewable to cover the period required by the Contract Documents; (4) consent of surety, if any, to final payment, and (5) if required by the Owner, other data establishing payment or satisfaction of obligations, such as receipts, releases and waivers of liens, claims, security interests or encumbrances arising out of the Contract, to the extent and in such form as may be designated by the Owner, for Owner's review and approval. If a Subcontractor refuses to furnish a release or waiver required by the Owner, the Contractor may furnish a bond satisfactory to the Owner to indemnify the Owner against such lien. If such lien remains unsatisfied after payments are made, the Contractor shall refund to the Owner all money that the Owner may be compelled to pay in discharging such lien, including all costs and reasonable attorney's fees.

9.10.3 If, after Substantial Completion of the Work, Final Completion thereof is materially delayed through no fault of the Contractor or by issuance of Change Orders affecting final completion and the Engineer so confirms, the Owner shall, upon application by the Contractor and certification by the Engineer and without terminating the Contract, make payment of the balance due for that portion of the Work fully completed and accepted. If the remaining balance for Work not fully completed or corrected is less than retainage stipulated in the Contract Documents and if bonds have been furnished the written consent of surety to payment of the balance due for that portion of the Work fully completed and accepted shall be submitted by the Contractor to the Engineer prior to certification of such payment. Such payment shall be made under terms and conditions governing final payment, except that it shall not constitute a waiver of claims.

9.10.3.1 Final payment constituting entire unpaid balance of Contract Amount will be paid by Owner to Contractor within thirty (30) days after final Certificate for Payment has been issued by Engineer.

9.10.4 The making of final payment shall constitute a waiver of Claims by the Owner except those arising from:

- .1 liens, Claims, security interests or encumbrances arising out of the Contract and unsettled;
- .2 failure of the Work to comply with the requirements of the Contract Documents;
- .3 terms of special warranties required by the Contract Documents, or
- .4 non-conforming, faulty or defective Work appearing at or after final payment.

9.10.5 Acceptance of final payment by the Contractor, a Subcontractor or material supplier shall constitute a waiver of claims by that payee except those previously made in writing and identified by that payee as unsettled at the time of final Application for Payment.

ARTICLE 10 **PROTECTION OF PERSONS AND PROPERTY**

10.1 SAFETY AND HEALTH PRECAUTIONS AND PROGRAMS

10.1.1 The Contractor shall be responsible for initiating, maintaining and supervising all safety and health precautions and programs in connection with the performance of the Contract. This requirement applies continuously and is not limited to normal Working hours.

10.2 SAFETY OF PERSONS AND PROPERTY

10.2.1 The Contractor shall at all times conduct all operations under this Agreement in a manner to avoid the risk of bodily injury or risk of damage to the following:

- .1 employees on the Work and other persons who may be affected thereby, to include but not limited to the Owner and Engineer and their consultants and employees;
- .2 the Work and materials and equipment to be incorporated therein, whether in storage on or off the site, under care, custody or control of the Contractor or the Contractor's Subcontractors or Sub-subcontractors; and
- .3 other property at the site or adjacent thereto, such as trees, shrubs, lawns walks, pavements, roadways, structures and utilities not designated for removal, relocation or replacement in the course of construction.

10.2.2 The Contractor shall comply with and give notices required by applicable laws, statutes, ordinances, codes, standards, rules, regulations, policies and lawful orders of public authorities (including reference standards issued under the Occupation Safety Act and the Occupancy Safety and Health Administration) bearing on safety and health of persons or property or their protection from damage, injury or loss.

10.2.3 The Contractor shall erect and maintain, as required by existing conditions and performance of the Contract, reasonable safeguards for safety and protection, including posting danger signs and other warnings against hazards, promulgating safety regulations and notifying owners and users of adjacent sites and utilities.

10.2.4 When use or storage of hazardous materials or equipment or unusual methods are necessary for execution of the Work, such as driving, or removal of piles, wrecking,

demolition, excavation or other similar potentially dangerous work is necessary, the Contractor shall exercise utmost care and carry on such activities under supervision of properly qualified personnel and shall give Owner reasonable advance notice. Contractor is fully responsible for any and all damages, claims, and for the defense of all actions against Owner and Engineer, and their consultants and employees resulting from the prosecution of such work.

10.2.4.1 Use or storage of explosives is prohibited.

10.2.5 The Contractor shall promptly remedy damage and loss (other than damage or loss insured under property insurance required by the Contract Documents) to property referred to in Paragraphs 10.2.1.2 and 10.2.1.3 caused in whole or in part by the Contractor, a Subcontractor, a Sub-subcontractor, or anyone directly or indirectly employed by any of them or by anyone for whose acts they may be liable and for which the Contractor is responsible under Paragraphs 10.2.1.2 and 10.2.1.3, except damage or loss attributable to acts or omissions of the Owner or Engineer or anyone directly or indirectly employed by either of them, or by anyone for whose acts either of them may be liable and not attributable to the fault or negligence of the Contractor. The foregoing obligations of the Contractor are in addition to the Contractor's obligations under Paragraph 3.18.

10.2.6 The Contractor shall designate a responsible, properly trained and qualified member or members of the Contractor's organization at the site whose duties shall be the prevention of accidents, damage to property and to supervise and train personnel in the use of dangerous and hazardous equipment, materials and substances necessary for the execution of the Work. This person shall be the Contractor's superintendent unless otherwise designated by the Contractor in writing to the Owner and Engineer.

10.2.7 The Contractor shall not permit any part of the construction or site, including new construction or existing facilities to be loaded with weights that will exceed design loads or so as to endanger safety of persons or property or cause damage or create an unsafe condition.

10.2.8 Contractor shall give notice in writing at least forty-eight (48) hours or longer if required by affected parties before breaking ground, to all persons having interests on or near site, Public Utility Companies, owners of property having structures or improvements in proximity to site of the Work, agencies, authorities, inspectors, or those otherwise in charge of property, streets, water pipes, gas pipes, sewer pipes, telephone cables, electric cables, railroads or otherwise who may be affected by Contractor's operation, in order that they may remove any obstruction for which they are responsible and have representative on site to see that their property is properly protected. Such notice does not relieve Contractor of responsibility for any damages, claims, and defense of all actions against Owner and Engineer resulting from performance of such Work in connection with or arising out of Contract.

10.2.9 All parts of Work shall be braced to resist wind or other loads. Contractor shall perform Work with the explicit understanding that the design of the Project is based on all parts of Work having been completed and as such, the methods of performance of each part of Work shall be done accordingly.

10.2.10 Temporary items such as, but not limited to: scaffolding, staging, lifting and hoisting devices, shoring, excavation, barricades, and safety and construction procedures necessary in completion of Project shall be the responsibility of the Contractor and its Subcontractors and shall comply with all applicable codes and regulations. It shall not be responsibility of Owner, Engineer or their representatives to determine if Contractor, Subcontractors or their representatives are in compliance with the aforementioned regulations.

10.2.11 The Contractor shall comply with all Federal Occupational Safety and Health Administration Hazard Communications Act (HAZCOM) requirements, including properly maintaining Materials Safety Data Sheets (MSDS) at the Project site. The Contractor shall ensure that all MSDS are compiled in a single location at the Project site, and are available to the regulating agencies. The Contractor shall indemnify and hold harmless the Owner and Engineer for their respective failure to comply with this provision.

10.2.12 The Contractor shall be responsible for any fines, penalties or charges by any regulatory body by reason of any violation of safety or health regulations. Contractor shall also be responsible for reimbursement of any OSHA fines incurred by the Engineer for Project site safety conditions created or controlled by the Contractor that result in the Engineer receiving a citation under the OSHA multi-employer citation provision.

10.2.13 The Contractor shall notify Owner's and Engineer's personnel upon arrival to the Project site of any known safety or health hazards at the Project and the precautions they should take.

10.2.14 The Contractor shall provide safety and health equipment (excluding boots) for the Owner and Engineer to protect them from safety and health risks during the performance of their services during the construction of the Project.

10.2.15 The Engineer's review of Contractor's performance does not include review of adequacy of Contractor's safety or health measures.

10.3 HAZARDOUS MATERIALS OR SUBSTANCES

10.3.1 The Contractor is responsible for compliance with any requirements included in the Contract Documents regarding hazardous materials. If the Contractor encounters a hazardous material or substance not addressed in the Contract Documents and if reasonable precautions will be inadequate to prevent foreseeable bodily injury or death to persons resulting from a hazardous material or substance, including but not limited to, asbestos or polychlorinated biphenyl (PCB) encountered on the site by the Contractor, the Contractor shall, upon recognizing the condition, immediately stop Work in the affected area and report the condition to the Owner, in writing, with a copy to the Engineer.

10.3.1.1 The term "hazardous materials or substance" also includes, but is not limited to, asbestos, asbestos products, polychlorinated biphenyl (PCB), radon gas, industrial waste, acids, lead, alkaline, irritants, contaminants or other pollutants, excluding mild chemicals used in the cleaning of finished building materials.

10.3.2 Upon receipt of the Contractor's written notice, the Owner shall obtain the services of a licensed laboratory to verify the presence or absence of the material or substance

reported by the Contractor and in the event such material or substance is found to be present, to cause it to be rendered harmless. Unless otherwise required by the Contract Documents, the Owner shall furnish in writing to the Contractor the names and qualifications of persons or entities who are to perform tests verifying the presence or absence of such material or substance or who are to perform the task of removal or safe containment of such material or substance. The Contractor will promptly reply to the Owner in writing stating whether or not either has reasonable objection to the persons or entities proposed by the Owner. If the Contractor has an objection to a person or entity proposed by the Owner, the Owner shall propose another to whom the Contractor has no reasonable objection. When the material or substance has been rendered harmless, Work in the affected area shall resume upon written agreement of the Owner and Contractor. By Change Order the Contract Time shall be extended appropriately and the Contract Sum shall be increased in the amount of the Contractor's reasonable additional costs of shut-down, delay and start-up.

10.3.3 To the fullest extent permitted by law, the Owner shall indemnify and hold harmless the Contractor, Subcontractors, Engineer, Engineer's consultants and agents and employees of any of them from and against claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from performance of the Work in the affected area if in fact the material or substance presents the risk of bodily injury or death as described in Subparagraph 10.3.1 and has not been rendered harmless, provided that such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property (other than the Work itself) except to the extent that such damage, loss or expense is to the fault or negligence of the party seeking indemnity.

10.3.4 The Engineer and Engineer's consultants and employees shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons, to hazardous materials or toxic substances in any form at the Project site.

10.3.5 The Owner and Engineer shall not be responsible under Paragraph 10.3 for hazardous materials and substances brought to the Project site by the Contractor unless such materials or substances were required by the Contract Documents and the Contractor so notified the Owner and Engineer. The Contractor shall notify the Owner and Engineer prior to bringing any hazardous material or substance onto the Project site.

10.3.6 If, without negligence on the part of the Contractor, the Contractor is held liable by a government agency for the cost of remediation of a hazardous material or substance solely by reason of performing Work as required by the Contract Documents, the Owner shall indemnify the Contractor for all cost and expense thereby incurred.

10.4 EMERGENCIES

10.4.1 In an emergency affecting safety or health of persons or property, the Contractor shall act, at the Contractor's discretion, to prevent threatened damage, injury or loss. Additional compensation or extension of time claimed by the Contractor on account of an emergency shall be determined as provided in Paragraph 4.3. and Article 7.

10.4.2 The Contractor shall promptly report in writing to Owner and Engineer all accidents arising out of, or in connection with, the performance of the Work, whether on or off the site, which caused death, personal injury or property damage, giving full details and statements of any witnesses. In addition, if death, serious personal injuries or serious

property damages are caused, the accident shall be reported immediately by telephone or messenger to Owner and Engineer.

ARTICLE 11 INSURANCE AND BONDS

11.1 CONTRACTOR'S LIABILITY INSURANCE

11.1.1 The Contractor shall purchase from and maintain in a company or companies lawfully authorized to do business in the State of Texas such insurance as will protect the Contractor from claims set forth below which may arise out of, or result from, the Contractor's operations under the Contract and for which the Contractor may be legally liable, whether such operations be by Contractor or by a Subcontractor or by anyone directly, or indirectly, employed by any of them, or by anyone for whose acts any of them may be liable:

- .1 claims under workers' or workmen's compensation, disability benefit and other similar employee benefit acts which are applicable to the Work to be performed;
- .2 claims for damages because of bodily injury, occupational sickness or disease, or death of the Contractor's employees;
- .3 claims for damages because of bodily injury, sickness, disease or death of any person other than the Contractor's employees or persons or entities excluded by statute from requirements of Subparagraph 11.1.1.1, but required by Contract Documents to provide insurance required by that Subparagraph;
- .4 claims for damages insured by usual personal injury liability coverage which are sustained by: (1) by a person as a result of an offense directly or indirectly related to employment of such person by the Contractor; or (2) by another person;
- .5 claims for damages, other than to the Work itself, because of injury to or destruction of tangible property, including loss of use resulting there from;
- .6 claims for damages because of bodily injury, death of a person or property damage arising out of ownership, maintenance or use of a motor vehicle;
- .7 claims for bodily injury or property damage arising out of completed operations;
- .8 claims involving contractual liability insurance applicable to the Contractor's obligations under Paragraph 3.18.
- .9 Liability Insurance shall include all major divisions of coverage and be on a comprehensive basis including:
 - (1) Premises Operations (including X, C and U coverages as applicable).
 - (2) Independent Contractors' Protective.
 - (3) Products and Completed Operations.
 - (4) Personal Injury Liability with Employment Exclusion deleted.
 - (5) Contractual, including specified provision for Contractor's obligations under Paragraph 3.18.
 - (6) Owned, non-owned and hired motor vehicles.
 - (7) Broad Form Property Damage including Completed Operations.
- .10 If General Liability coverages are provided by a Commercial General Liability Policy on a claims-made basis, the policy date or Retroactive Date shall predate the Contract; the termination date of the policy or applicable

extended reporting period shall be no earlier than the termination date of coverages required to be maintained after final payment, certified in accordance with Subparagraph 9.10.2.

11.1.2 The insurance required by Subparagraph 11.1.1 shall be written for not less than the limits of liability specified in the Bid documents or as required by law, whichever coverage is greater. Coverage shall be written on an occurrence basis and shall be maintained without interruption from date of commencement of the Work until date of final payment and termination of any coverage required to be maintained after final payment.

11.1.2.1 The insurance required by Subparagraph 11.1.1 shall be written for not less than the following limits, or greater if required by law:

1. Workers' Compensation:
 - (a) State: **Texas Statutory**
 - (b) Applicable Federal (e.g., Longshoremen harbor work, Work at or outside U.S. Boundaries):
Statutory: Not Applicable
 - (c) Maritime: **Not Applicable**
 - (d) Employer's Liability: **\$ 500,000** each accident
\$ 500,000 disease, policy limit
\$ 500,000 disease, each employee
 - (e) Benefits required by union labor contracts: **As Applicable**
 - (f) "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

2. Comprehensive or Commercial General Liability (including Premises-Operations; Independent Contractors' Protective: Products and Completed Operations; Broad Form Property Damage):
 - (a) Bodily Injury: **\$ 1,000,000** each occurrence
\$ 1,000,000 aggregate
 - (b) Property Damage: **\$ 1,000,000** each occurrence
\$ 1,000,000 aggregate
 - (c) Products and Completed Operations Insurance to be maintained for a minimum period of **five (5)** year(s) after final payment:
 - (d) Property Damage Liability Insurance shall include coverage for the following hazards:
 - 1) X (Explosion).
 - 2) C (Collapse).
 - 3) U (Underground).
 - (e) Broad Form Property Coverage shall include Completed Operations.
 - (f) "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

3. Contractual Liability:
 - (a) Bodily Injury: **\$ 1,000,000** each occurrence
 - (b) Property Damage: **\$ 1,000,000** each occurrence
\$ 2,000,000 aggregate

4. Personal Injury with Employment Exclusion deleted: **\$ 1,000,000**

aggregate

5. If the General Liability coverages are provided by a Commercial Liability policy, the:
 - (a) General Aggregate shall be not less than **\$ 2,000,000** and it shall apply, in total, to this Project only.
 - (b) Fire Damage Limit shall be not less than **\$ 100,000** on any one Fire.
 - (c) Medical Expense Limit shall be not less than **\$ 10,000** on any one person.
 - (d) "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

6. Umbrella Excess Liability: **\$ 2,000,000** over primary insurance
\$ 10,000 retention for self-insured hazards each occurrence

7. Business Auto Liability (including owned, non-owned and hired vehicles):
 - (a) Bodily Injury: **\$ 500,000** each person
\$ 1,000,000 each accident
 - (b) Property Damage: **\$ 500,000** each occurrence
 - (c) "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

Note: The State of **Texas** has a no-fault automobile insurance requirement. Contractor shall be certain coverage is provided which conforms to any specific stipulation in the law.

11.1.3 Certificates of Insurance acceptable to the Owner shall be filed with the Owner prior to commencement of the Work. These Certificates and the insurance policies required by this Paragraph 11.1 shall contain a provision that coverage afforded under the policies will not be canceled, or allowed to expire, until at least thirty (30) days prior written notice has been given to the Owner. If any of the foregoing insurance coverage are required to remain in force after final payment and are reasonably available, an additional certificate evidencing continuation of such coverage shall be submitted with the final Application for Payment as required by Subparagraph 9.10.2. Information concerning reduction of coverage shall be furnished by the Contractor with reasonable promptness in accordance with the Contractor's information and belief. Not later than ten (10) days from award of bid, Contractor shall deliver to the Owner, copies of the insurance certificate in accordance with the above requirements naming Owner as additional insured.

11.2 OWNER'S LIABILITY INSURANCE:

11.2.1 The Owner reserves the right to be self-insured for any and all insurance of any kind, type, or nature required by the Contract Documents.

11.2.1.1 Contractor shall purchase and maintain insurance covering Owner's contingent liability for claims which may arise from operations under the Contract.

- .1** Bodily Injury:
\$ 1,000,000 each occurrence

- \$ 1,000,000 aggregate
 - .2 Property Damage:
 - \$ 1,000,000 each occurrence
 - \$ 1,000,000 aggregate

11.3 PROPERTY INSURANCE

11.3.1 The Contractor shall purchase and maintain, in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located, property insurance written on a builder's risk "all-risk" or equivalent policy form in the amount of the initial Contract Sum, plus Engineer fees, plus value of subsequent Contract modifications and cost of materials supplied or installed by others, comprising total value for the entire Project at the site on a replacement cost basis without optional deductibles. Such property insurance shall be maintained, unless otherwise provided in the Contract Documents or otherwise agreed in writing by all persons and entities who are beneficiaries of such insurance, until final payment has been made as provided in Paragraph 9.10 or until no person or entity other than the Owner has an insurable interest in the property required by this Paragraph 11.3 to be covered, whichever is later. This insurance shall include interests of the Owner, the Contractor, Subcontractors and Sub-subcontractors in the Project. The form of policy for this coverage shall be (Completed Value) (Reporting), in the names of the Owner, Contractor, Subcontractors and Sub-subcontractors as their interests may appear in amount equal to contract sum for the Work. If Owner is damaged by failure of Contractor to maintain such insurance, then Contractor shall bear all reasonable costs properly attributable thereto.

11.3.1.1 Property insurance shall be on an "all-risk" or equivalent policy form and shall include, without limitation, insurance against the perils of fire (with extended coverage) and physical loss or damage including, without duplication of coverage, theft, vandalism, malicious mischief, collapse, earthquake, flood, windstorm, falsework, testing and startup, temporary buildings and debris removal including demolition occasioned by enforcement of any applicable legal requirements and shall cover reasonable compensation for Engineer's and Contractor's services and expenses required as a result of such insured loss.

11.3.2 Loss of Use Insurance. The Owner, at the Owner's option, may purchase and maintain such insurance as will insure the Owner against loss of use of the Owner's property due to fire or other hazards, however caused.

11.3.3 If the Contractor requests in writing that insurance for risks other than those described herein or for other special hazards be included in the property insurance policy, the Owner shall, if possible, include such insurance, and the cost thereof shall be charged to the Contractor by appropriate Change Order.

11.4 PERFORMANCE BOND AND PAYMENT BOND

11.4.1 Not later than ten (10) days from and after the date on which the award of the bid is made by the Owner, Contractor shall execute, as Principal, bonds joined in by a Surety Company of the Contractor's choice, generally referred to as a "Performance Bond" and a "Payment Bond," each in a penal sum equal to 100% of the Contract Sum. The Bonds shall be on the form provided by Owner and shall be compatible with provisions of governing authorities. Contractor shall file bonds with the Owner.

11.4.2 Surety Company executing bonds shall be acceptable to Owner and shall be authorized to do business in the State of Texas.

11.4.3 Surety Company shall list the address and phone number of the home office of its' principal place of business. Surety shall also provide the name, address and phone number of the local Agent issuing the bonds.

11.4.4 Contractor shall require attorney-in-fact who executes required bonds on behalf of surety to affix thereto a certified and current copy of power of attorney.

11.4.5 Contractor shall deliver required bonds to Owner not later than three (3) days following the date the Agreement is entered into, or if Work is to be commenced prior thereto in response to a letter of intent, Contractor shall, prior to commencement of Work, submit evidence satisfactory to Owner that such bonds will be furnished.

11.4.6 Upon the request of any person or entity appearing to be a potential beneficiary of bonds covering payment of obligations arising under the Contract, the Contractor shall promptly furnish a copy of the bonds or shall permit a copy to be made.

11.4.7 Contractor shall keep surety informed of progress of Work and where necessary, obtain surety's consent to, or waiver of: (1) notice of changes in the Work; (2) request for reduction or release of retention; (3) request for final payment; and (4) any other information required by surety.

ARTICLE 12 **UNCOVERING AND CORRECTION OF WORK**

12.1 UNCOVERING OF WORK

12.1.1 If a portion of the Work is covered contrary to the Engineer's, Owner's or governing authority's request or to requirements specifically expressed in the Contract Documents, it must, if requested in writing by the Engineer, be uncovered for the Engineer's, Owner's or governing authority's examination and be replaced at the Contractor's expense without change in the Contract Time.

12.1.2 If a portion of the Work has been covered which the Engineer, Owner or governing authority has not specifically requested to examine prior to its being covered, the Engineer, Owner or governing authority may request to see such Work and it shall be uncovered by the Contractor. If such Work is in accordance with the Contract Documents, costs of uncovering and replacement shall, by appropriate Change Order, be at the Owner's expense. If such Work is not in accordance with the Contract Documents, such cost and the cost of correction shall be at the Contractor's expense unless the condition was caused by the Owner or a separate contractor in which event the Owner shall be responsible for payment of such costs.

12.2 CORRECTION OF WORK

12.2.1 BEFORE OR AFTER SUBSTANTIAL COMPLETION

12.2.1.1 The Contractor shall promptly correct Work rejected by the Engineer, Owner or governing authority or failing to conform to the requirements of the Contract Documents, whether observed before, or after, Substantial Completion and whether or not fabricated, installed or completed. The Contractor shall bear costs of correcting such

rejected Work, including additional testing and inspections and compensation for the Engineer's services and expenses made necessary thereby.

12.2.2 AFTER SUBSTANTIAL COMPLETION

12.2.2.1 In addition to the Contractor's obligation under Paragraph 3.5, if, within one (1) year after the date of Substantial Completion of the Work, or designated portion thereof, or after the date for commencement of warranties established under Subparagraph 9.9.1, or by terms of an applicable special warranty required by the Contract Document, any of the Work is found to be not in accordance with the requirements of the Contract Documents, the Contractor shall correct it promptly after receipt of written notice from the Owner to do so unless the Owner has previously given the Contractor a written acceptance of such condition. This period of one (1) year shall be extended with respect to portions of Work first performed after Substantial Completion by the period of time between Substantial Completion and the actual performance of the Work. This obligation under this paragraph 12.2.2 shall survive acceptance of the Work under the Contract and termination of the Contract. The Owner shall give such notice promptly after discovery of the condition.

12.2.2.2 The one (1) year period for correction of Work shall be extended with respect to portions of Work first performed after Substantial Completion by the period of time between Substantial Completion and the actual completion of that portion of the Work.

12.2.2.3 The one (1) year period for correction of Work shall not be extended by corrective Work performed by the Contractor pursuant to this Paragraph 12.2.

12.2.2.4 Upon request of Owner and prior to expiration of one (1) year from date of Substantial Completion, Engineer may conduct, and Contractor shall attend, a meeting with Owner to review facility operations and performance.

12.2.3 The Contractor shall remove from the site portions of the Work which are not in accordance with the requirements of the Contract Documents and are neither corrected by the Contractor nor accepted by the Owner.

12.2.4 The Contractor shall bear the cost of correcting destroyed, or damaged, construction, whether completed or partially completed, of the Owner or separate contractors caused by the Contractor's correction or removal of Work which is not in accordance with the requirements of the Contract Documents.

12.2.5 Nothing contained in this Paragraph 12.2 shall be construed to establish a period of limitation with respect to other obligations the Contractor has under the Contract Documents. Establishment of the one (1) year period for correction of Work as described in Subparagraph 12.2.2 relates only to the specific obligation of the Contractor to correct the Work and has no relationship to the time within which the obligation to comply with the Contract Documents may be sought to be enforced, nor to the time within which proceedings may be commenced to establish the Contractor's liability with respect to the Contractor's obligations other than specifically to correct the Work.

12.3 ACCEPTANCE OF NONCONFORMING WORK

12.3.1 If the Owner prefers to accept Work which is not in accordance with the requirements of the Contract Documents, the Owner may do so instead of requiring its removal and correction, in which case the Contract Sum will be reduced as appropriate and equitable. Contractor shall bear all direct, indirect and consequential costs attributable to Owner's evaluation of and determination to accept such defective or nonconforming Work (such costs to include but not limited to fees and charges of Engineers, engineers, testing agencies, consultants, attorneys and other professionals). Such adjustment shall be effected whether or not final payment has been made. If any such acceptance occurs prior to final payment, Owner shall be entitled to an appropriate decrease in the Contract Sum. If the acceptance occurs after final payment, an appropriate amount will be paid by the Contractor to the Owner.

ARTICLE 13 MISCELLANEOUS PROVISIONS

13.1 GOVERNING LAW: The Contract shall be governed by the laws of the State of Texas and venue shall be at all times Brazos County, Texas. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

13.2 SUCCESSORS AND ASSIGNS

13.2.1 The Owner and Contractor respectively bind themselves, their partners, successors, assigns and legal representatives to the other party hereto and to partners, successors, assigns and legal representatives of such other party in respect to covenants, agreements and obligations contained in the Contract Documents. Neither party to the Contract shall assign the Contract as a whole without written consent of the other. If either party attempts to make such an assignment without such consent, that party shall nevertheless remain legally responsible for all obligations under the Contract.

13.2.2 The Owner may, without consent of the Contractor, assign the Contract to lender providing construction financing for the Project. If the lender assumes the Owner's rights and obligations under the Contract Documents. The Contractor shall execute all consents reasonably required to facilitate such assignment.

13.2.3 Contractor shall not assign any monies due or to become due hereunder without written consent of Owner and of Contractor's Surety. The Contractor shall file a copy of such consent of Surety, together with copy of assignment with Owner and Engineer. In case Contractor assigns all or any part of any monies due or to become due under this Contract, instrument of assignment must contain a clause substantially to effect that it is agreed that right of assignees in and to any monies due or to become due to Contractor shall be subject to prior liens and claims of all persons, firms and corporations for services rendered; for payment of all laborers and mechanics for labor performed; for payment for all materials and equipment furnished and payment for all materials and equipment used or rented in performance of the Work called for in Contract; and for

payment of any liens, claims, or amounts due to governments or any of their funds.

13.3 WRITTEN NOTICE: Written notice shall be deemed to have been duly served if delivered in person to the individual or a member of the firm or entity or to an officer of the corporation for which it was intended, or if delivered or sent by registered or certified mail or by courier service providing proof of delivery to the last business address known to the party giving notice.

13.4 RIGHTS AND REMEDIES

13.4.1 Duties and obligations imposed by the Contract Documents and rights and remedies available there under shall be in addition to and not a limitation of duties, obligations, rights and remedies otherwise imposed or available by law.

13.4.2 No action or failure to act by the Owner, Engineer or Contractor shall constitute a waiver of a right or duty afforded them under the Contract, nor shall such action or failure to act constitute approval of or acquiescence in a breach there under, except as may be specifically agreed in writing.

13.5 TESTS AND INSPECTIONS

13.5.1 Tests, inspections and approvals of portions of the Work required by the Contract Documents or by laws, ordinances, rules, regulations or orders of public authorities having jurisdiction shall be made at an appropriate time. Unless otherwise provided, the County shall make arrangements for such tests, inspections and approvals with an independent testing laboratory or entity, and shall bear all related costs of tests, inspections and approvals. The Contractor shall give the testing agency, Project inspector (if any), public authorities and (if requested), Engineer timely notice of when and where tests and inspections are to be made so that they may observe such procedures. The Owner shall bear costs of tests, inspections or approvals which do not become requirements until after bids are received or negotiations concluded.

13.5.2 If the Engineer, Owner, Project inspector (if any), or public authorities having jurisdiction determine that portions of the Work require additional testing, inspection or approval not included under Subparagraph 13.5.1, the Project inspector (if any), or Engineer will, upon written authorization from the Owner, instruct the Contractor to make arrangements for such additional testing, inspection or approval by an entity acceptable to the Owner, and the Contractor shall give timely notice to the testing agency, project inspector (if any), governing agency, and (if requested), Engineer of when and where tests and inspections are to be made so they may observe such procedures. The Owner shall bear such costs except as provided in Subparagraph 13.5.3.

13.5.3 If procedures for testing, inspection or approval under Subparagraphs 13.5.1 and 13.5.2 reveal failure of the portions of the Work to comply with requirements established by the Contract Documents, laws, statutes, ordinances, codes, rules or regulations, all costs made necessary by such failure including those of repeated procedures and compensation for the Engineer's services and expenses shall be at the Contractor's expense.

13.5.4 Required certificates of testing, inspection or approval shall, unless otherwise required by the Contract Documents, be secured by the Contractor and promptly delivered to the Engineer and Project inspector (if any).

13.5.5 If the Engineer, Owner or Project inspector (if any), is to observe tests, inspections or approvals required by the Contract Documents, they will do so promptly and where practicable, at the normal place of testing.

13.5.6 Test or inspections conducted pursuant to the Contract Documents shall be made promptly to avoid unreasonable delay in the Work.

13.6 INTEREST

13.6.1 Payments due and unpaid under the Contract Documents shall bear interest from the date payment is due at the legal rate prevailing for public entities under the laws of the State of Texas.

13.7 COMMENCEMENT OF STATUTORY LIMITATION PERIOD

13.7.1 As between the Owner and Contractor:

- .1 Before Substantial Completion.** Before Substantial Completion, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have accrued in any and all events not later than such date of Substantial Completion;
- .2 Between Substantial Completion and Final Certificate for Payment.** As to acts or failures to acts occurring subsequent to the relevant date of Substantial Completion and prior to issuance of the final Certificate for Payment, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have accrued in any and all events not later than the date of issuance of the final Certificate for Payment; and
- .3 After Final Certificate for Payment.** As to acts or failures to act occurring after the relevant date of issuance of the final Certificate for Payment, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have accrued in any and all events not later than the date of any act or failure to act by the Contractor pursuant to any warranty provided under Paragraph 3.5, the date of any correction of the Work or failure to correct the Work by the Contractor under paragraph 12.2, or the date of actual commission of any other act or failure to perform any duty or obligation by the Contractor or Owner, whichever occurs last.

13.8 EQUAL OPPORTUNITY

13.8.1 Contractor shall maintain policies of employment as follows:

- .1** Contractor and Contractor's Subcontractors shall not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. Contractor shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, religion, color, sex or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth policies of nondiscrimination.

- .2 Contractor and Contractor's Subcontractors shall, in all solicitations or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

13.9 NON-DISCRIMINATION

13.9.1 In performance of Work, Contractor and Subcontractors agree not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability, sexual orientation or national origin. This provision shall include, but not be limited to the following; employment, upgrading, demotion, promotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeships.

ARTICLE 14 **TERMINATION OR SUSPENSION OF THE CONTRACT**

14.1 TERMINATION BY THE CONTRACTOR

14.1.1 The Contractor may terminate the Contract if the work is stopped for a period of thirty (30) days through no act or fault of the Contractor or a Subcontractor, Sub-subcontractor or their agents or employees or any other persons performing portions of the Work under the Contract with the Contractor, for any of the following reasons:

- .1 issuance of an order of a court or other public authority having jurisdiction;
- .2 an act of government, such as a declaration of national emergency, making material unavailable;
- .3 because the Engineer has not issued a Certificate for Payment and has not notified the Contractor of the reason for withholding certification as provided in Subparagraph 9.4.1, or because the Owner has not made payment on a Certificate for Payment within the time stated in the Contract Documents; or
- .4 if repeated suspensions, delays or interruptions by the Owner as described in Paragraph 14.3 constitute in the aggregate more than 100 percent of the total number of days scheduled for completion, or one hundred twenty (120) days in any three hundred sixty-five (365) day period, whichever is less.

14.1.2 If one of the above reasons exists, the Contractor may, upon seven (7) additional days written notice to the Owner and Engineer, terminate the Contract and recover from the Owner payment for Work executed and for proven loss with respect to materials, equipment, tools and construction equipment and machinery, including reasonable overhead, profit and damages.

14.1.3 If the Work is stopped for a period of sixty (60) days through no act or fault of the Contractor or a Subcontractor or their agents, employees or any other persons performing portions of the Work under the Contract with the Contractor because the Owner has persistently failed to fulfill the Owner's obligations under the Contract Documents with respect to matters important to the progress of the Work, the Contractor may, upon seven (7) additional days written notice to the Owner and the Engineer, terminate the Contract and recover from the Owner as provided in Subparagraph 14.1.2.

14.2 TERMINATION BY THE OWNER FOR CAUSE

14.2.1 The Owner may terminate the Contract if the Contractor:

- .1 persistently or repeatedly refuses or fails to supply enough properly skilled workers or proper materials;
- .2 fails to make prompt payment to Subcontractors for materials or labor in accordance with the respective agreement between the Contractor and the Subcontractors;
- .3 persistently disregards laws, ordinances, or rules, regulations or orders of a public authority having jurisdiction; or
- .4 otherwise is guilty of substantial breach of a provision of the Contract Documents.

14.2.2 When any of the above reasons exist and the Owner believes that sufficient cause exists to justify such action, the Owner may, without prejudice to any other rights or remedies of the Owner and after giving the Contractor and the Contractor's surety seven (7) days written notice, terminate employment of the Contractor and may, subject to any prior rights of the surety:

- .1 take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon owned by the Contractor;
- .2 accept assignment of subcontracts pursuant to Paragraph 5.4; and
- .3 finish the Work by whatever reasonable method the Owner may deem expedient.

14.2.3 When the Owner terminates the Contract for one of the reasons stated in Subparagraph 14.2.1, the Contractor shall not be entitled to receive further payment until the Work is finished.

14.2.4 If the unpaid balance of the Contract Sum exceeds costs of finishing the Work, including compensation for the Engineer's services and expenses made necessary thereby, such excess shall be paid to the Contractor. If such costs exceed the unpaid balance, the Contractor shall pay the difference to the Owner. This obligation for payment shall survive termination of the Contract.

14.3 SUSPENSION BY OWNER FOR CONVENIENCE

14.3.1 The Owner may, without cause, order the Contractor in writing to suspend, delay or interrupt the Work in whole or in part for such period of time as the Owner may determine.

14.3.2 The Contract Sum and Contract Time shall be adjusted for increases in the cost and time caused by suspension, delay or interruption as described in Subparagraph 14.3.1. Adjustment of the Contract Sum shall include profit. No adjustment shall be made to the extent:

- .1 that performance is, was or would have been so suspended, delayed or interrupted by another cause for which the Contractor is responsible; or
- .2 that an equitable adjustment is made or denied under another provision of the Contract.

14.4 TERMINATION BY THE OWNER FOR CONVENIENCE

14.4.1 The Owner may, at any time, terminate the Contract for the Owner's convenience

and without cause.

14.4.2 Upon receipt of written notice from the Owner of such termination for the Owner's convenience, the Contractor shall:

- .1 cease operations as directed by the Owner in the notice;
- .2 take actions necessary, or that the Owner may direct, for the protection and preservation of the Work; and
- .3 except for Work directed to be performed prior to the effective date of termination stated in the notice, terminate all existing subcontracts and purchase orders and enter into no further subcontracts and purchase orders.

14.4.3 In case of such termination for the Owner's convenience, the Contractor shall be entitled to receive payment for Work executed and costs incurred by reason of such termination, along with reasonable overhead and profit on the Work not executed.

ARTICLE 15 **ACCESS TO THE WORK**

15.1 Engineer, the Owner, and their authorized representatives, shall have access at all times to the work for inspection wherever it is in preparation or progress and the Contractor shall provide proper facilities for such access and inspection.

ARTICLE 16 **STANDARDS**

16.1 Any material specified by reference to the number, symbol or title of a specific standard, such as a Commercial Standard, a Federal specification, a trade association standard or other similar standard, shall comply with the requirements in the latest revision thereof and any amendment or supplement thereto in effect on the date of these Specifications, except as limited to type, class or grade, or modified in such reference.

16.2 The Standards referred to, except as modified in the Specifications, shall have full force and effect as though printed in the Specifications. These Standards are not furnished to bidders for the reason that the manufacturers and trade involved are assumed to be familiar with their requirements. The Engineer will furnish, upon request, information as to how copies of the standards referred to may be obtained.

16.3 It is not the intent of the Specifications to limit materials to the product of any particular manufacturer. Where definite materials, equipment and/or fixtures have been specified by name, manufacturer or catalog number, it has been done to set a definite standard and a reference for comparison of quality, application, physical conformity and other characteristics. It is not the intention to discriminate against, or prevent, any dealer, jobber or manufacturer from furnishing materials, equipment and fixtures which, in the judgment of the Engineer, expressed in writing, meet or exceed the characteristics of the specified items.

ARTICLE 17
PROHIBITION AGAINST PERSONAL INTEREST IN CONTRACTS

17.1 No officer or employee of Brazos County, Texas, shall have a financial interest, direct or indirect, in this Agreement or shall be financially interested, directly or indirectly, in the sale of any materials, supplies or services, except on behalf of the County as an officer or employee. Any willful violation of this Article shall constitute malfeasance in office and any officer or employee guilty thereof shall be subject to removal from his office or position. Any violation of this Article with the knowledge, express or implied, of the Contractor or Subcontractors shall render this Agreement voidable by Brazos County.

ARTICLE 18
PREVAILING WAGE RATES

18.1 PREVAILING WAGE RATE DETERMINATION

18.1.1 Chapter 2258, Texas Government Code, Title 10, requires state agencies, cities, counties, independent school districts and all other political subdivisions that engage in construction projects using public funds to include prevailing wage rates in the project bid documents and the construction contract.

ARTICLE 19
AUTHORITY TO CONTRACT

The County Judge is authorized to execute this Agreement upon the Commissioners Court's approval of the Agreement as set forth in the minutes of the Court's OCTOBER 24, 2023, meeting.

This Agreement is entered into in as of the day and year first written above and is executed in at least three (3) original copies of which one (1) is to be delivered to the Contractor, one (1) to the Engineer for use in the administration of the Contract, and the remainder to the Owner.

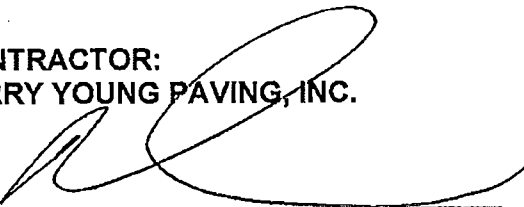
OWNER:
BRAZOS COUNTY, TEXAS



Brazos County Judge
330 South Texas Ave., Suite 332
Brazos, Texas 77803

Date: 10-24-23

CONTRACTOR:
LARRY YOUNG PAVING, INC.



LARRY YOUNG PAVING, INC.

Date: 10-12-23

ATTACHMENT "A"
I&GN ROAD RECONSTRUCTION
REQUEST FOR PROPOSAL CIP 23-608



REQUEST FOR PROPOSALS

RFP NO. CIP 23-608

I&GN Road Reconstruction

**SEALED PROPOSALS TO BE SUBMITTED BEFORE:
Tuesday, September 19, 2023, 2:00pm CST**

**TO THE:
BRAZOS COUNTY
PURCHASING DEPARTMENT
200 S. Texas Ave. Suite 352
Bryan, TX 77803
Phone: (979) 361-4290
Fax: (979) 361-4293**

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the RFP. Any such contact will be grounds for rejection of the vendor's proposal.

In compliance with this solicitation, the undersigned proposer having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following RFP for furnishing the material and/or services listed on the attached bid form and agrees to deliver said items at the locations and for the prices set forth on the bid form.

Company Name: Larry Young Paving, Inc.

By (Print): Mark Schinzler Title: COO

Physical Address: 1852 Silver Hill Rd. Bryan, TX 77807

Mailing Address: PO BOX 11779 College Station TX 77842

Telephone: 979 823 4888 Fax: 979 823 4884 E-Mail: m.schinzler@larryyoungpaving.com

T. PROPOSAL EVALUATION WAIVER

By submitting a proposal or response, each Proposer/offeror indicated below agrees to waive any claim it has or may have against Brazos County (the Owner), Architect, Engineers, Consultants and their respective Commissioners, directors, employees, or agents arising out of or in connection with (1) the administration, evaluation, or recommendation of any proposal or response (2) any requirement under the Request for Proposal or related documents; (3) the rejection of any proposal or response or any part of any proposal or response; and/or (4) the award of a Contract, if any.

The Proposer further agrees the Owner reserves the right to waive any requirements under the proposal documents or the Contract Documents, with regards to acceptance or rejection of any proposals, and recommendation or award of the contract.

Note: The Statement of Affirmation Must be Notarized.

STATEMENT OF AFFIRMATION

The undersigned affirms that he/she is duly authorized to execute this waiver by the person(s) or business entity making the proposal.

Firm's Name: Larry Young Paving, Inc.

Address: Po Box 11779 College Station, TX 77842

Proposer's Name: Mark Schinzler

Position/Title: COO

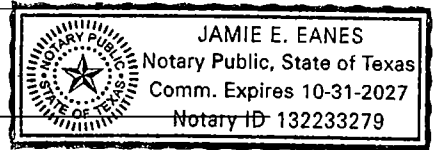
Proposer's Signature: [Handwritten Signature]

Date: 8.29.23

Subscribed and sworn to me on this 29 day of Aug in the year 2023

Jamie Eanes
Notary Public

My Commission expires 10/31/2023



U. ADDENDA

The undersigned acknowledges responsibility for all addenda issued prior to closing date. No addenda will be issued less than 48 hours prior to the solicitation submission deadline.

No. 1 No. _____ No. _____

Date 9.14.23 Date _____ Date _____

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent data collection practices and the use of advanced analytical techniques to derive meaningful insights from the data.

3. The third part of the document focuses on the role of technology in data management and analysis. It discusses how modern software solutions can streamline data collection, storage, and processing, thereby improving efficiency and accuracy.

4. The fourth part of the document addresses the challenges associated with data management, such as data quality, security, and privacy. It provides strategies to mitigate these risks and ensure that the data remains reliable and secure throughout its lifecycle.

5. The fifth part of the document concludes by summarizing the key findings and recommendations. It stresses the importance of a data-driven approach in decision-making and the need for continuous monitoring and improvement of data management practices.

V. CERTIFICATION OF PROPOSAL

The undersigned affirms that they are duly authorized to execute this contract, that this bid has not been prepared in collusion with any other Contractor, and that the contents of this bid have not been communicated to any other Contractor prior to the official opening.

Signed By: _____ Title: CDD

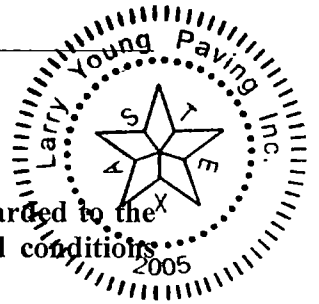
Typed Name: Mark Schinzler

Company Name: Larry Young Paving, Inc.

Mailing Address: PO BOX 11779
P.O. Box or Street City State Zip

Employer Identification Number: 20-3237385

CORPORATE SEAL IF SUBMITTED BY A CORPORATION
END OF RFP NO. CIP 23-608



By signing below, Brazos County agrees that this RFP CIP 23-608 will be awarded to the vendor whose name appears above and both parties agree to the terms and conditions contained herein.

By: Brazos County Commissioner's Court _____

Date: OCTOBER 24, 2023

Attest: Brazos County Clerk Karen McQueen

BID FORM
Addendum #1 - REVISED
I&GN Road Rehabilitation
Brazos County, Texas

GE Job #: 17-0790, GLS Job #: 619027

General Items					
<i>Item #</i>	<i>Item</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total</i>
100	Mobilization, Bonds, and Insurance	1	LS	\$ 300,000.00	\$ 300,000.00
101	Traffic Control	1	LS	\$ 75,000.00	\$ 75,000.00
102	Erosion Control	1	LS	\$ 56,000.00	\$ 56,000.00
103	Temporary Mailboxes	37	EA	\$ 85.00	\$ 3,145.00
104	Permanent Single Mailbox	20	EA	\$ 580.00	\$ 11,600.00
105	Permanent Double Mailbox	2	EA	\$ 680.00	\$ 1,360.00
106	Permanent Multiple Mailbox	3	EA	\$ 1,300.00	\$ 3,900.00
107	Permanent T-Post 5 Strand Fence	2611	LF	\$ 11.00	\$ 28,721.00
108	Roadway Signage	13	EA	\$ 1,100.00	\$ 14,300.00
109	36"x36" Stop Sign	7	EA	\$ 1,400.00	\$ 9,800.00
110	Stop Bar Striping	7	EA	\$ 180.00	\$ 1,260.00
111	Temporary Fencing (~680 LF)	1	LS	\$ 7,200.00	\$ 7,200.00
Sub Total - General Items					\$ 512,286.00
Demolition					
<i>Item #</i>	<i>Item</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total</i>
200	Remove Existing Culverts	1061	LF	\$ 21.00	\$ 22,281.00
201	Remove Existing Concrete Headwalls	50	LF	\$ 94.00	\$ 4,700.00
202	Clearing & Grubbing	1	LS	\$ 51,000.00	\$ 51,000.00
Sub Total - Demolition					\$ 77,981.00
Storm / Drainage					
<i>Item #</i>	<i>Item</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total</i>
300	Trench Safety	1,652	LF	\$ 0.50	\$ 826.00
301	15" 4:1 Safety End Treatments, Complete in place	24	EA	\$ 1,100.00	\$ 26,400.00
302	18" 4:1 Safety End Treatments, Complete in place	26	EA	\$ 1,100.00	\$ 28,600.00
303	21" 4:1 Safety End Treatments, Complete in place	2	EA	\$ 1,700.00	\$ 3,400.00
304	24" 4:1 Safety End Treatments, Complete in place	10	EA	\$ 1,700.00	\$ 17,000.00
305	30" 4:1 Safety End Treatments, Complete in place	2	EA	\$ 2,700.00	\$ 5,400.00
306	15" RCP Class III Pipe	560	LF	\$ 100.00	\$ 56,000.00
307	18" RCP Class III Pipe	520	LF	\$ 100.00	\$ 52,000.00
308	21" RCP Class III Pipe	48	LF	\$ 130.00	\$ 6,240.00
309	24" RCP Class III Pipe	264	LF	\$ 130.00	\$ 34,320.00
310	30" RCP Class III Pipe	48	LF	\$ 160.00	\$ 7,680.00
311	Culvert Markers, Complete in Place	10	EA	\$ 160.00	\$ 1,600.00
312	2 - 60" RCP Class IV Pipe (STA 13+29.64)	55	LF	\$ 1,400.00	\$ 77,000.00
313	3 - 30" RCP Class IV Pipe (STA 46+96.50)	51	LF	\$ 560.00	\$ 28,560.00
314	3 - 60" RCP Class IV Pipe (STA 38+62.44)	53	LF	\$ 2,100.00	\$ 111,300.00
315	3 - 60" RCP Class IV Pipe (STA 10+10.61)	53	LF	\$ 2,100.00	\$ 111,300.00
316	Concrete Headwalls w/ Flared Wings for 3 - 60" RCP Culverts at 15° Skew @ 2:1 Slope (STA 10+10.61) Per TxDOT Detail (CH-FW-15) w/ Structural Backfill and Concrete Apron w/ Concrete Energy Dissipators	1	EA	\$ 39,000.00	\$ 39,000.00
317	Concrete Headwalls w/ Parallel Wings for 3 - 60" RCP Culverts at 15° Skew @ 2:1 Slope (STA 10+10.61) per Headwall Detail C1004 w/ Structural Backfill	1	EA	\$ 45,000.00	\$ 45,000.00
318	Concrete Headwalls w/ Flared Wings for 2 - 60" RCP Culverts at 15° Skew @ 2:1 Slope (STA 13+29.64) Per TxDOT Detail (CH-FW-30) w/ Structural Backfill and Concrete Apron w/ Concrete Energy Dissipators	1	EA	\$ 26,000.00	\$ 26,000.00
319	Concrete Headwalls w/ Parallel Wings for 2 - 60" RCP Culverts at 15° Skew @ 2:1 Slope (STA 13+29.64) per Headwall Detail C1004 w/ Structural Backfill	1	EA	\$ 104,000.00	\$ 104,000.00
320	Concrete Headwalls w/ Parallel Wings for 3 - 60" RCP Culverts at 0° Skew @ 2:1 Slope (STA 38+62.44) TXDOT Detail (CH-PW-0) w/ Structural Backfill	1	EA	\$ 34,000.00	\$ 34,000.00

BID FORM
Addendum #1 - REVISED
I&GN Road Rehabilitation
Brazos County, Texas

321	Concrete Headwalls w/ Flared Wings for 3 - 60" RCP Culverts at 0° Skew @ 2:1 Slope (STA 38+62.44) TXDOT Detail (CH-FW-0) w/ Structural Backfill and Concrete Apron w/ Concrete Energy Dissipators	1	EA		\$ 39,000.00	\$ 39,000.00
322	Concrete Headwall / Flared Wings for 3 - 30" RCP Culverts at 0° Skew @ 4:1 Slope (STA 46+96.50) TXDOT Detail (CH-FW-0) w/ Structural Backfill with Concrete Apron w/ Concrete Energy Dissipators	1	EA		\$ 22,000.00	\$ 22,000.00
323	Concrete Headwalls w/ Parallel Wings for 3 - 30" RCP Culverts @ 4:1 Slope (STA 46+96.50) TXDOT Detail (CH-PW-0) w/ Structural Backfill	1	EA		\$ 36,000.00	\$ 36,000.00
Sub Total - Storm/Drainage						\$ 912,626.00
Water Line						
<i>Item #</i>	<i>Item</i>	<i>Quantity</i>	<i>Units</i>		<i>Unit Cost</i>	<i>Total</i>
400	Trench Safety	6342	LF		\$ 1.25	\$ 7,927.50
401	Cut and Cap Existing 1.5" Waterline including related items and appurtenances	2	EA		\$ 1,100.00	\$ 2,200.00
402	Cut and Cap Existing 4" Waterline including related items and appurtenances	2	EA		\$ 1,100.00	\$ 2,200.00
403	Demo & Remove 1.5" Waterline	1660	LF		\$ 8.00	\$ 13,280.00
404	Demo & Remove 2"-2.5" Waterline	1167	LF		\$ 8.00	\$ 9,336.00
405	Demo & Remove 4" Waterline	1028	LF		\$ 8.00	\$ 8,224.00
406	Demo & Remove 8" Waterline	11	LF		\$ 11.00	\$ 121.00
407	Demo & Remove 12" Waterline	5444	LF		\$ 13.00	\$ 70,772.00
408	Saw Cut Existing Concrete Pavement, Remove & Repair (6" thickness assumed)	175	SY		\$ 160.00	\$ 28,000.00
409	Dry Bore 12" Waterline (STA 40+26 to STA 40+66)	40	LF		\$ 200.00	\$ 8,000.00
410	Remove and Salvage 12"x8" Tee & Valve Assembly, Deliver to Wellborn SUD Yard	1	EA		\$ 1,600.00	\$ 1,600.00
411	Disconnect, Relocate and Reconnect Existing Fire Hydrant Assembly on new 6" line	1	EA		\$ 6,400.00	\$ 6,400.00
412	Install Fire Hydrant Assembly on Existing 12" Line	1	EA		\$ 1,100.00	\$ 1,100.00
413	Install 1.5" Poly Waterline	61	LF		\$ 37.00	\$ 2,257.00
414	Install 2.5" PVC (ASTM D2241 SDR 21) Waterline	80	LF		\$ 40.00	\$ 3,200.00
415	Install 3" PVC (ASTM D2241 SDR 21) Waterline	112	LF		\$ 43.00	\$ 4,816.00
416	Install 4" C-900 DR14 PVC Waterline & DI Fittings	379	LF		\$ 48.00	\$ 18,192.00
417	Install 6" C-900 DR14 PVC Waterline & DI Fittings	9	LF		\$ 64.00	\$ 576.00
418	Install 8" C-900 DR14 PVC Waterline & DI Fittings	15	LF		\$ 80.00	\$ 1,200.00
419	Install 12" C-900 DR14 PVC Waterline & DI Fittings	5686	LF		\$ 150.00	\$ 852,900.00
420	Install 4" PVC Sched 40 Encasement Pipe	162	LF		\$ 47.00	\$ 7,614.00
421	Install 6" PVC Sched 40 Encasement Pipe	115	LF		\$ 53.00	\$ 6,095.00
422	20" X 3/8" Thick steel casing with spacers, end seals, and restraining joints by open cut, complete in place (does not include carrier pipe)	276	LF		\$ 290.00	\$ 80,040.00
423	4" Gate Valve	6	EA		\$ 1,600.00	\$ 9,600.00
424	6" Gate Valve	1	EA		\$ 2,200.00	\$ 2,200.00
425	8" Gate Valve	2	EA		\$ 2,900.00	\$ 5,800.00
426	12" Gate Valve	20	EA		\$ 5,200.00	\$ 104,000.00
427	Cut in 12" x 4" Tee into existing 12" Waterline	1	EA		\$ 3,600.00	\$ 3,600.00
428	12" x 4" Tee	3	EA		\$ 1,400.00	\$ 4,200.00
429	12" x 6" Tee	1	EA		\$ 1,600.00	\$ 1,600.00
430	12" x 8" Tee	2	EA		\$ 1,700.00	\$ 3,400.00
431	12" x 12" Tee	2	EA		\$ 2,000.00	\$ 4,000.00
432	4" x 4" Tee	1	EA		\$ 700.00	\$ 700.00
433	12" X 1.5" Tapping Sleeve and Gate Valve	2	EA		\$ 860.00	\$ 1,720.00
434	12" X 2.5" Tapping Sleeve and Gate Valve	2	EA		\$ 3,600.00	\$ 7,200.00
435	Long Side Single Water Service 1.5" Poly Pipe (~80-100 LF) to include 3/4" Angle Stop, Relocation and Reconnection of Existing Water Meter, Additional Poly service line on private side to connect to existing water service as needed	5	EA		\$ 2,700.00	\$ 13,500.00

BID FORM
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I&GN Road Rehabilitation
Brazos County, Texas

436	Short Side Single Water Service 1.5" Poly Pipe >15 LF to include 3/4" Angle Stop, Relocation and Reconnection of Existing Water Meter, Additional Poly service line on private side to connect to exiting water service as needed	7	EA	\$ 1,500.00	\$ 10,500.00
437	Relocate and Reconnect Existing Single Water Service to include 3/4" Angle Stop, Relocation and Reconnection of Existing Water Meter, Additional Poly service line on private side to connect to exiting water service	4	EA	\$ 660.00	\$ 2,640.00
438	Connect to Existing 1.5" Waterline	2	EA	\$ 1,300.00	\$ 2,600.00
439	Connect to Existing 2.5" Waterline	2	EA	\$ 1,600.00	\$ 3,200.00
440	Connect to Existing 3" Waterline	2	EA	\$ 1,900.00	\$ 3,800.00
441	Connect to Existing 4" Waterline	5	EA	\$ 2,100.00	\$ 10,500.00
442	Connect to Existing 8" Waterline	3	EA	\$ 2,400.00	\$ 7,200.00
443	Connect to Existing 12" Waterline	5	EA	\$ 2,700.00	\$ 13,500.00
Sub Total - Water Line					\$ 1,351,510.50
Pavement and Earthwork					
<i>Item #</i>	<i>Item</i>	<i>Quantity</i>	<i>Units</i>	<i>Unit Cost</i>	<i>Total</i>
500	Mill Existing Roadway Asphalt, Base and Subgrade to be Cement Stabilized at 8" depths and used as Sub-Base and to Shoulder Up (excess to be removed Off-site)	19580	SY	\$ 3.75	\$ 73,425.00
501	Demolition of Existing Driveways and Base Material (Pulverize and Mix)	1473	SY	\$ 3.75	\$ 5,523.75
502	Earthwork - Cut to Fill, Design Grades (In Place) (see Note 1)	7211	CY	\$ 16.00	\$ 115,376.00
503	Earthwork - Cut to Haul to Design Grades (see Note 1)	2000	CY	\$ 14.00	\$ 28,000.00
504	General Fill to Design Grades (In Place)	50	CY	\$ 150.00	\$ 7,500.00
505	Earthwork - Remove and Replace Unsuitable Soils and Material with Select Fill Including Compaction (In Place). Limits of Remove and Replace to be Approved by Engineer Prior to Initiating Work.	100	CY	\$ 80.00	\$ 8,000.00
506	Select Fill (Material Only)	100	CY	\$ 28.00	\$ 2,800.00
507	Flowable Fill, Complete in Place	50	CY	\$ 160.00	\$ 8,000.00
508	Cement Stabilization for 8" Sub-Base	27248	SY	\$ 3.00	\$ 81,744.00
509	Cement for Stabilization of Subgrade	392	TON	\$ 310.00	\$ 121,520.00
510	Install Reclaimed Subbase for Shoulder	3221	SY	\$ 9.00	\$ 28,989.00
511	7" Type B HMAC Black Base	25158	SY	\$ 50.00	\$ 1,257,900.00
512	4" HMAC Installation - Type C	25158	SY	\$ 29.00	\$ 729,582.00
513	Driveway Installation - 4" Reclaimed Sub-Base	2603	SY	\$ 17.00	\$ 44,251.00
514	Driveway and Mailbox Turnout Installation - 2" HMAC	2543	SY	\$ 24.00	\$ 61,032.00
515	Driveway Installation - 6" Concrete	60	SY	\$ 130.00	\$ 7,800.00
516	Demolition and Haul off of Existing Concrete Driveway	37	SY	\$ 28.00	\$ 1,036.00
517	4" Concrete Sloped Pavement	1055	SY	\$ 78.00	\$ 82,290.00
518	Type R Rock Rip Rap, 200-250lb, Hand Placed and Grouted (18" Embedment) for Crossing Culverts, Complete in Place	392	SY	\$ 160.00	\$ 62,720.00
519	Revegetation - Hydromulch all disturbed areas	1	LS	\$ 36,000.00	\$ 36,000.00
520	Striping (Centerline and Reflective Markers)	1	LS	\$ 15,000.00	\$ 15,000.00
Sub Total - Pavement and Earthwork					\$ 2,778,488.75

BID FORM
Addendum #1 - REVISED
I&GN Road Rehabilitation
Brazos County, Texas

Guardrails					
600	Metal Beam Guard Fence (GF(31)-19), Complete in Place	869	LF	\$ 35.00	\$ 30,415.00
601	Softstop End Terminal (50'-9.5") - SGT(10S)31-16, Complete in Place	2	EA	\$ 4,400.00	\$ 8,800.00
602	4" Thick Concrete Mow Strip (Guardrail), Complete in Place	376	SY	\$ 86.00	\$ 32,336.00
Sub Total - Guardrails					\$ 71,551.00
Construction Cost					\$ 5,704,443.25
Contingency					\$ 200,000.00
Total Construction Cost					\$ 5,904,443.25
Calendar Days to Completion					\$ 220.00

Note: Quantities provided in Line Item 501 and 502 are in-place earthwork quantities with proposed pavement removed from earthwork calculation.



Brazos County Purchasing Department

200 S. TX. AVE., STE 352 BRYAN, TX 77803
PHONE (979) 361-4292 FAX (979) 361-4293

Addendum #1 to CIP 23-608 I&GN Road Reconstruction

Issued: September 14, 2023
Change: Updated Drawings, Updated Bid Form, Clarifications, and Pre-Proposal Sign In Sheet
Reason: Clarification and Information

Changes made are summarized as the following:

- Drawings
 - C103 – OVERALL LAYOUT
 - Updated pavement type on Driveway 6
 - C200-C202 – TRAFFIC CONTROL
 - Updated advanced warning signage
 - C300 – DEMOLITION PLAN
 - Updates to driveway demolition to match proposed pavement limits
 - C301 – DEMOLITION PLAN
 - Revision to the note for 4" Waterline to remain
 - C800-C802 – SIGNAGE & STRIPING PLAN
 - Additional permanent signage shown
- Bid Form
 - Updates to total permanent signage
 - Updates to driveway demo quantity, driveway pavement,
 - Updates to steel casing quantity
 - Update of line item #500

New drawings and bid form are attached along with the pre-proposal sign in sheet (which was requested).

This addendum should be signed by an authorized representative of the respondent and returned with the bid documents as specified in the bid.

Acknowledgement of Addendum

Signature: _____
Printed Name: Mark Schuck



BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we Larry Young Paving, Inc. as principal, hereinafter called the "Principal," and **MARKEL INSURANCE COMPANY**, at 4521 Highwood Parkway, Glen Allen VA 23060 , as surety, hereinafter called the "Surety," are held and firmly bound unto Brazos County as obligee, hereinafter called the Obligee, in the sum of Five Percent (5 %) of the Amount Bid by Principal for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the principal has submitted a bid for RFP No. CIP 23-608 I&GN Road Reconstruction

NOW, THEREFORE, if the contract be timely awarded to the Principal and the Principal shall within such time as specified in the bid, enter into a contract in writing or, in the event of the failure of the Principal to enter into such Contract, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

PROVIDED, HOWEVER, neither Principal nor Surety shall be bound hereunder unless Obligee prior to execution of the final contract shall furnish evidence of financing in a manner and form acceptable to Principal and Surety that financing has been firmly committed to cover the entire cost of the project.

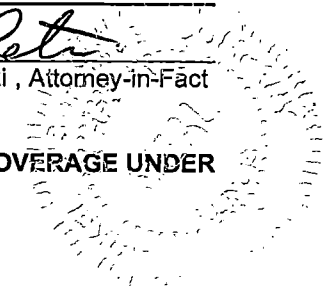
SIGNED, sealed and dated this 30th day of August, 20 23.

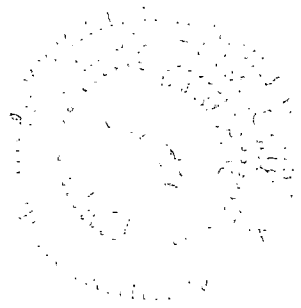
Larry Young Paving, Inc.
(Principal)

BY: *[Signature]*
Herbert L. Young, Jr.
TITLE: President

Markel Insurance Company
BY: *[Signature]*
Alexandria Petroski, Attorney-in-Fact

THE RIDER ATTACHED HERETO IS INCORPORATED IN THIS BOND AND MODIFIES COVERAGE UNDER THIS BOND.





JOINT LIMITED POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That SureTec Insurance Company, a Corporation duly organized and existing under the laws of the State of Texas and having its principal office in the County of Harris, Texas and Markel Insurance Company (the "Company"), a corporation duly organized and existing under the laws of the state of Illinois, and having its principal administrative office in Glen Allen, Virginia, does by these presents make, constitute and appoint:

Connie Grocholski, Alexandria Petroski, Teresa Martin, Sally White

Their true and lawful agent(s) and attorney(s)-in-fact, each in their separate capacity if more than one is named above, to make, execute, seal and deliver for and on their own behalf, individually as a surety or jointly, as co-sureties, and as their act and deed any and all bonds and other undertaking in suretyship provided, however, that the penal sum of any one such instrument executed hereunder shall not exceed the sum of:

Fifty Million and 00/100 Dollars (\$50,000,000.00)

This Power of Attorney is granted and is signed and sealed under and by the authority of the following Resolutions adopted by the Board of Directors of SureTec Insurance Company and Markel Insurance Company:

"RESOLVED, That the President, any Senior Vice President, Vice President, Assistant Vice President, Secretary, Assistant Secretary, Treasurer or Assistant Treasurer and each of them hereby is authorized to execute powers of attorney, and such authority can be executed by use of facsimile signature, which may be attested or acknowledged by any officer or attorney, of the company, qualifying the attorney or attorneys named in the given power of attorney, to execute in behalf of, and acknowledge as the act and deed of the SureTec Insurance Company and Markel Insurance Company, as the case may be, all bond undertakings and contracts of suretyship, and to affix the corporate seal thereto."

IN WITNESS WHEREOF, Markel Insurance Company and SureTec Insurance Company have caused their official seal to be hereunto affixed and these presents to be signed by their duly authorized officers on the 20th day of January, 2023.

SureTec Insurance Company

By: [Signature]
Michael C. Keimig, President



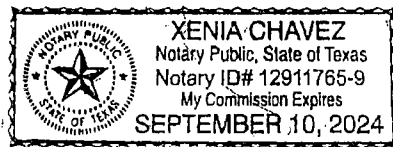
Markel Insurance Company

By: [Signature]
Lindy Jennings, Vice President

State of Texas
County of Harris:

On this 20th day of January, 2023 A. D., before me, a Notary Public of the State of Texas, in and for the County of Harris, duly commissioned and qualified, came THE ABOVE OFFICERS OF THE COMPANIES, to me personally known to be the individuals and officers described in, who executed the preceding instrument, and they acknowledged the execution of same, and being by me duly sworn, disposed and said that they are the officers of the said companies aforesaid, and that the seals affixed to the proceeding instrument are the Corporate Seals of said Companies, and the said Corporate Seals and their signatures as officers were duly affixed and subscribed to the said instrument by the authority and direction of the said companies, and that Resolutions adopted by the Board of Directors of said Companies referred to in the preceding instrument is now in force.

IN TESTIMONY WHEREOF, I have hereunto set my hand, and affixed my Official Seal at the County of Harris, the day and year first above written.



By: [Signature]
Xenia Chavez, Notary Public
My commission expires 9/10/2024

We, the undersigned Officers of SureTec Insurance Company and Markel Insurance Company do hereby certify that the original POWER OF ATTORNEY of which the foregoing is a full, true and correct copy is still in full force and effect and has not been revoked.

IN WITNESS WHEREOF, we have hereunto set our hands, and affixed the Seals of said Companies, on the 30th day of August, 2023

SureTec Insurance Company

By: [Signature]
M. Brent Beaty, Assistant Secretary

Markel Insurance Company

By: [Signature]
Andrew Marquis, Assistant Secretary

Markel Insurance Company
THIS BOND RIDER CONTAINS IMPORTANT COVERAGE INFORMATION

Statutory Complaint Notice/Filing of Claims

To obtain information or make a complaint: You may call the Surety's toll free telephone number for information or to make a complaint or file a claim at: 1-866-732-0099. You may also write to the Surety at:

Markel Insurance Company
9500 Arboretum Blvd., Suite
400
Austin, TX 78759

You may contact the Texas Department of Insurance to obtain information on companies, coverage, rights or complaints at 1-800-252- 3439. You may write the Texas Department of Insurance at:

PO Box 149104
Austin, TX 78714-
9104
Fax#: 512-490-1007
Web: <http://www.tdi.state.tx.us>
Email: ConsumerProtection@tdi.texas.gov

PREMIUM OR CLAIMS DISPUTES: Should you have a dispute concerning your premium or about a claim, you should contact the Surety first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Larry Young Paving, Inc.
College Station, TX United States

Certificate Number:
2023-1065473

Date Filed:
08/29/2023

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

Brazos County

Date Acknowledged:

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

RFP NO. CIP 23-608
Road Construction - I&GN

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary
	Larry Young Paving, Inc.	Bryan, TX United States	X	

5 Check only if there is NO Interested Party.

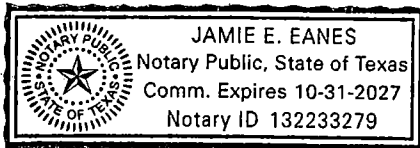
6 UNSWORN DECLARATION

My name is Herbert L. Young, Jr., and my date of birth is 11.30.49.

My address is 1852 Silver Hill Rd. Bryan TX 77807 US
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Brazos County, State of Texas on the 29 day of Aug., 2023.
(month) (year)



[Handwritten Signature]
Signature of authorized agent of contracting business entity (Declarant)



LARRYOU-01

KBAKER

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/29/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Rollo Insurance Group, Inc 1202 Amistad Loop College Station, TX 77845	CONTACT NAME: PHONE (A/C, No, Ext): (214) 415-0113		FAX (A/C, No):
	E-MAIL ADDRESS:		
INSURER(S) AFFORDING COVERAGE			NAIC #
INSURER A : United Fire & Ind Co			19496
INSURER B : Texas Mutual Insurance Company			22945
INSURER C : Homesite Ins Co Of The Midwest			13927
INSURER D : Endurance American Specialty Insurance Company			41718
INSURER E :			
INSURER F :			

INSURED

Larry Young Paving, Inc. Silver Hill Equipment Co., LLC
 PO Box 11779
 College Station, TX 77842

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			85327666	8/23/2023	8/23/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			85327666	8/23/2023	8/23/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$			85327666	8/23/2023	8/23/2024	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ Aggregate \$ 1,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	0001311091	8/23/2023	8/23/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Excess Liability			CXP-022988-00	8/23/2023	8/23/2024	Excess Liab \$4M X \$1
D	Excess Liability			ELD30043365100	8/23/2023	8/23/2024	Excess Liab \$5M X \$5M 5,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RFP No. CIP23-608
I & GN Road Reconstruction

CERTIFICATE HOLDER

Brazos County Purchasing Department
200 S. Texas Ave. Suite 352
Bryan, TX 77803

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

1. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT		2. EXAMPLE PROJECT KEY NUMBER 1	
3. TITLE AND LOCATION <i>(City and State)</i> COLLEGE STATION, TX PEACH CREEK CUT-OFF ROAD		4. YEAR COMPLETED PROFESSIONAL SERVICES 2023 CONSTRUCTION HMAC	
5. PROJECT OWNER'S INFORMATION			
a. PROJECT OWNER Brazos County, TX	b. POINT OF CONTACT NAME Fred Paine	c. POINT OF CONTACT TELEPHONE NUMBER / EMAIL 979-822-2127	
6. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT <i>(Include scope, size, and cost)</i>			
Relevance to Selection Criteria			
<ul style="list-style-type: none"> Pavement, Earthwork and Storm. 			

Contract Value: \$4,508,709.00



FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT			
	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
a.	Larry Young Paving	Bryan, TX	General Contractor
b.	Gessner Engineering	Bryan, TX	Engineer

1. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT		2. EXAMPLE PROJECT KEY NUMBER 2	
3. TITLE AND LOCATION <i>(City and State)</i> CITY OF COLLEGE STATION, TX ROCK PRAIRIE RD WEST WIDENING		4. YEAR COMPLETED	
		PROFESSIONAL SERVICES 2022	CONSTRUCTION Reinforced Concrete Paving
5. PROJECT OWNER'S INFORMATION			
a. PROJECT OWNER City of College Station	b. POINT OF CONTACT NAME Susan Monet	c. POINT OF CONTACT TELEPHONE NUMBER / EMAIL 979.764.3558	

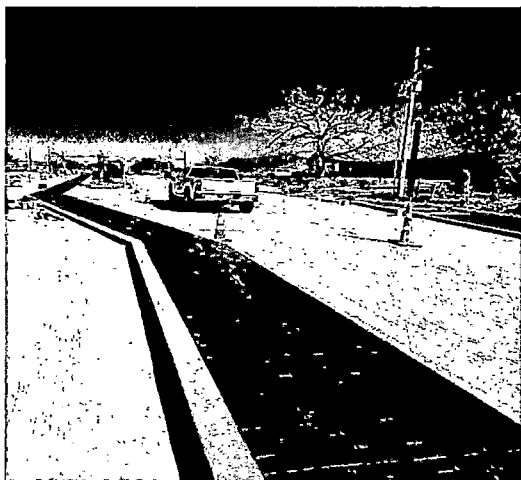
6. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT *(Include scope, size, and cost)*

Relevance to Selection Criteria

- Reinforced Concrete Paving, Storm, Sanitary Sewer, Water, Sidewalks, and Signals



Contract Value: \$4,992,868.45



FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT

	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
a.	Larry Young Paving	Bryan, TX	General Contractor
b.	Kimley Horne	College Station, TX	Architect / Engineer
c.	Kimley Horne	Houston, TX	Architect / Engineer

1. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT		2. EXAMPLE PROJECT KEY NUMBER 3	
3. TITLE AND LOCATION <i>(City and State)</i> BRYAN, TX FM 158/ WILLIAM J. BRYAN		4. YEAR COMPLETED	
		PROFESSIONAL SERVICES 2023	CONSTRUCTION Reinforced Concrete Paving
5. PROJECT OWNER'S INFORMATION			
a. PROJECT OWNER TxDOT	b. POINT OF CONTACT NAME James Robbins, A.E.	c. POINT OF CONTACT TELEPHONE NUMBER / EMAIL 979.778.6233	

6. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT <i>(Include scope, size, and cost)</i>	
Relevance to Selection Criteria	
<ul style="list-style-type: none"> Water, Storm, Sanitary, Reinforced Concrete Paving. 	



Contract Value: \$17,570,277.90

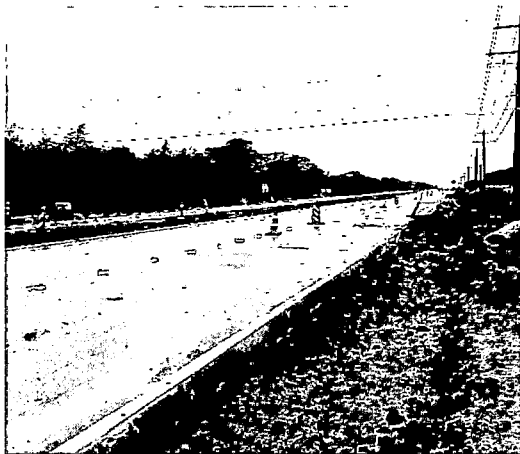
FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT			
	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
a.	Larry Young Paving	Bryan, TX	General Contractor
b.	TxDOT	Bryan, TX	Owner /Engineer
c.	Lochner Engineering	Austin, TX	3rd party Records Keeper/Engineer

1. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT	2. EXAMPLE PROJECT KEY NUMBER 4
--	---

3. TITLE AND LOCATION <i>(City and State)</i> CITY OF COLLEGE STATION, TX GREENS PRAIRE TRAIL WIDENING PROJECT	4. YEAR COMPLETED	
	PROFESSIONAL SERVICES 2022	CONSTRUCTION Reinforced Concrete Paving

5. PROJECT OWNER'S INFORMATION		
a. PROJECT OWNER City of College Station	b. POINT OF CONTACT NAME James Smith	c. POINT OF CONTACT TELEPHONE NUMBER / EMAIL jsmith@cstx.gov

6. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT <i>(Include scope, size, and cost)</i>	
Relevance to Selection Criteria	
<ul style="list-style-type: none"> Reinforced Concrete Paving, Storm, Sanitary Sewer, Water 	



Contract Value: 9,241,153.75

7. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT			
a.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
	Larry Young Paving	Bryan, TX	General Contractor
b.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
	Binkley & Barfield	College Station, TX	Engineer
c.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
	Bayer Construction	Bryan, TX	Subcontractor – Electrical
d.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
	Elliott Construction	Bryan, TX	Subcontractor – Underground Utilities

1. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT		2. EXAMPLE PROJECT KEY NUMBER 5	
3. TITLE AND LOCATION (City and State) CITY OF CONROE, TX CONROE PARK NORTH EXTENSION & FARRELL ROAD WIDENING		4. YEAR COMPLETED	
		PROFESSIONAL SERVICES 2021	CONSTRUCTION Reinforced Concrete Paving
5. PROJECT OWNER'S INFORMATION			
a. PROJECT OWNER City of Conroe, TX	b. POINT OF CONTACT NAME CJ Locklear	c. POINT OF CONTACT TELEPHONE NUMBER / EMAIL 936-522-3000	

6. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT (Include scope, size, and cost)	
Relevance to Selection Criteria	
<ul style="list-style-type: none"> Reinforced Concrete Paving, Storm, Sanitary Sewer, Water, Bridge 	



Contract Value: \$13,082,603.00

Change Order #1 – Dirt Quantity in Design vs Actual	\$139,854.40
Change Order #2 – Upsizing Water Line including Bore	\$134,836.80

7. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT			
	(1) FIRM NAME	(2) FIRM LOCATION (City and State)	(3) ROLE
a.	Larry Young Paving	Bryan, TX	General Contractor
b.	Halff	Conroe, TX	Engineer
c.	Bortunco	Houston, TX	Subcontractor – Boring
d.	Lindsey Construction	Spring, TX	Subcontractor – Earthworks
e.	Randy Roan Construction	Montgomery, TX	Subcontractor – Clearing and Grubbing
f.	Tom Mac	Houston, TX	Subcontractor – Pile Driving



Larry Young Paving, Inc.
PO Box 11779
College Station, TX 77842
979-823-4888
m.schinzler@larryyoungpaving.com

HISTORY/QUALIFICATIONS

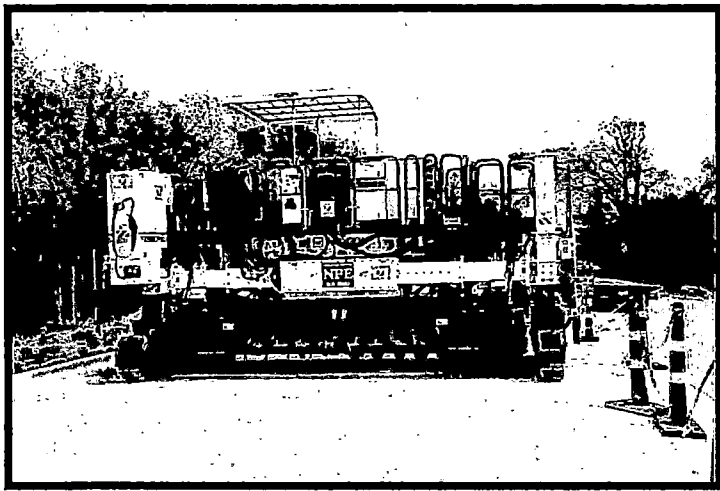
Larry Young Paving (LYP) is ready and able to provide the City of Conroe with experienced, qualified personnel and management practices to deliver on time, on budget performance. Since its founding in August 2005, LYP has seen exponential growth while maintaining an aggressive stance in project delivery of local city, county and state projects. Our past experience provides us with the knowledge and understanding of accepted industry practices required under defined contract terms and conditions to meet or exceed client expectations.

Company History

In August 2005 Larry Young Paving (LYP) was established specializing primarily in commercial and residential asphalt parking lots, driveways, repairs and general site work focused on the private sector. As the workload increased the company began pursuing local municipal, county and state opportunities matching internal resource requirements in both manpower and equipment requirements. At present LYP is under contract with the City of Bryan, City of College Station, TXDOT and numerous local development companies totaling more than sixty projects of various scope and budget. Current project workload includes the construction of multi-span bridges, slip form paving, asphalt paving, earthworks and underground utilities.

Experience and Qualifications

LYP is experienced in all phases of local and regional civil works project delivery requirements. Currently the company employs over 250 skilled and unskilled personnel to include equipment operators, concrete, asphalt and underground utility crews. Added to workforce, LYP equipment count exceeds 130 pieces to include late model excavators, loaders, motor graders, dozers, ridged and flexible pavers, and trucks.



Project Management is key to the success of LYP. Our combined years' experience of management staff exceeds 150 providing a comprehensive approach to all aspects of Civil Works project delivery.

RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

1. NAME MARK SCHINZLER	2. ROLE IN THIS CONTRACT General Manager	3. YEARS EXPERIENCE	
		a. TOTAL 15	b. WITH US 15
4. FIRM NAME AND LOCATION Larry Young Paving, Inc., Bryan, TX			
5. SUMMARY Over 13 years of experience in private development, municipal, county, and state civil works projects. Education: Texas A&M University, BS-2002		6. AREAS OF EXPERTISE Flexible and ridged pavements, underground wet and dry utilities, earthworks, stabilization, contract management, client liaison, operations and financial management.	

7. EXPERIENCE

Larry Young Paving, Inc.

2007-Present

General Manager

Five-plus years of experience as a project manager of projects from USAGE to municipalities and public work for TAMU. Management of approx. \$80 million in contracts annually. Well versed in varying specifications for asphalt design, concrete design and the installation of storm utilities. Licensed (Company Representative) in Texas, Louisiana as Highway Contractor and Mississippi as General Asphalt pavement contractor. Project scheduler with experience in all aspects of project material procurement and subcontractor methodology and timelines. Experience in both general building construction as well as civil construction. Financial management for varying sized projects as well as VE for customers who require.

GTEC, PA.

2004-2007

Administrator

Administrator in the Health care industry for 16 physicians and 30 mid-level providers. Managed build outs for medical offices and lease tenants. Developed compensation for physicians based on ER care practices, bill-ables, payer mix, etc. Management of all cash flows for the company and tax planning.

9. RELEVANT PROJECTS	
1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED.
Longmire Road Widening Conroe, Texas	2020
Owner Information: City of Conroe P O Box 3066 Conroe, TX 77305	Work Performed Under: Larry Young Paving

Description: Three mile road widening and rehabilitation project including reinforced concrete paving, sidewalks, storm, sanitary sewer, water, and lighting.

Role: General Manager

1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED
Conroe Park North Extension and Farrell Road Widening Conroe, Texas	2021
Owner Information: City of Conroe P O Box 3066 Conroe, TX 77305	Work Performed Under: Larry Young Paving

Description: This is phase II of this project, an extension of Conroe Park and widening of Farrell Road. The project includes reinforced concrete paving, storm, sanitary sewer, water, and a bridge.

Role: General Manager

1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED
City of Bryan – Woodville Road Bryan, Texas	2021
Owner Information: City of Bryan PO Box 1000 Bryan, TX 77802	Work Performed Under: Larry Young Paving

Description: Rehabilitation of Woodville Road including reinforced concrete paving, sidewalks, storm, sanitary sewer, and water.

Role: General Manager

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT (Complete one Section E for each key person.)

1. NAME MICHAEL CHRIS HUMPHRIES	2. ROLE IN THIS CONTRACT Contracts / Project Manager	3. YEARS EXPERIENCE a. TOTAL : 45 b. WITH CURRENT FIRM : 6	
4. FIRM NAME AND LOCATION Larry Young Paving, Inc., Bryan, TX			
5. SUMMARY Knowledgeable in all phases of Civil Works with special emphasis on roads and highways and civil works procurement. Professional experience includes national highway master planning and feasibility studies, procurement of capital works, goods and services, preparation of contracts and purchase orders and award process, for new construction, reconstruction and operation maintenance.		6. AREAS OF EXPERTISE Project Management, Procurement, Operations and Maintenance, Land Acquisition and Resettlement, Government Advisory, Contract Management, Design Management	

7. EXPERIENCE

- Larry Young Paving, Inc.** 2017-Present
Contracts / Project Manager
 Responsible for contractual compliance and QC implementation. Coordination with the Engineer/Employer.
- Asian Development Bank** 2013-2017
Consultant
 Transport Technical Assistant to the Ministry of Public Works Project Management Office developing guidelines to assist the government in the preparation, implementation and management of Civil Works Construction contracts within the framework of FIDIC based contracts and the procurement of related Goods and Services. Mentor Project Managers of the Afghanistan Ministry of Public Works in the day to day management of construction and construction supervision contracts, including reviewing and checking invoices and supporting documentation, providing deliverables, checking, reviewing and updating progress and personnel schedules.
- The Louis Berger Group** 2004-2013
Engineer / Country Manager
 Development of strategic opportunities in Afghanistan thru Military Overseas Contingency Operations and other Donor Funded initiatives. Preparation proposals for all Contracts in Afghanistan other than those under the AIRP Program. Support for all other business units of the Louis Berger Group operating in Afghanistan including preparing and implementing all purchase orders and contracts for goods and services. Responsible for the interpretation of the FIDIC-based contract, instructing the contractor to adhere to contract requirements, the determination of contract disputes, assuring quality control, checking measurement of the works for payment and the certification of all contractor invoices. Preparation of bi-monthly reporting to client, processing of contract variation orders, project budget management. Established coordination meetings with local tribal elders on a bi-weekly basis for conflict mitigation related to local village issues along the alignment.
- Main Street Wholesale** 1992-2004
Operating Officer / Partner
 Operating Officer / Partner of family owned agriculture related business. Responsibilities included day-to-day management and operations of office and field activities including payroll, accounting, equipment procurement and maintenance.
- Ten Mile, Inc. General Contractor** 1987-1992
General Superintendent / Project Manager
 Responsible for day to day activities in the field related to reinforced concrete paving, site grading, underground utility installation, and drainage systems. Projects included private development, municipal and county government infrastructure contracts.
- Robert E McKee** 1985 -1987
Project Engineer
 Coordinated subcontractors/client from submittal process during construction phases of multi-story, cast in place concrete structures. Projects included Presbyterian Hospitals of Dallas Phase III, Margot Perot Medical Complex Lower Level Renovations, Texas Instruments Plano, and Reunion Parking Garage.
- Carter-Stephens** 1980 - 1982
Project Superintendent

Responsible for timely completion of light frame commercial and structural steel vertical construction projects. Projects included Dowell Oilfield Services- Luling Facility, Accurate Wireline-South Texas, US Steel Phase II Expansion and Bell-Textron Plant Expansion -Ft. Worth.

R.B.Butler, Inc.

1977-1980

Project Foreman

Structural steel/light frame vertical commercial projects, oilfield related Civil Works, and cast in place concrete structures throughout Texas.

§. RELEVANT PROJLCTS	
1) TITLE AND LOCATION <i>(City and State)</i>	(2) YEAR COMPLETED
Conroe Park North Extension and Farrell Road Widening Conroe, Texas	2021
Owner Information: City of Conroe P O Box 3066 Conroe, TX 77305	Work Performed Under: Larry Young Paving

Description: This is phase II of this project, an extension of Conroe Park and widening of Farrell Road. The project includes reinforced concrete paving, storm, sanitary sewer, water, and a bridge.

Role: Project Manager

1) TITLE AND LOCATION <i>(City and State)</i>	(2) YEAR COMPLETED
TxDOT FM 1774 Grimes County, Texas	Ongoing
Owner Information: TxDOT 125 E 11 th St Austin, TX 78704	Work Performed Under: Larry Young Paving

Description: Rehabilitation of FM 1774 including asphalt paving and storm drain.

Role: Project Manager

1) TITLE AND LOCATION <i>(City and State)</i>	(2) YEAR COMPLETED
Palasota Drive Bryan, Texas	Ongoing
Owner Information: City of Bryan PO Box 1000 Bryan, TX 77802	Work Performed Under: Larry Young Paving

Description: Rehabilitation and widening of Palasota Drive, including reinforced concrete paving, storm, sanitary sewer, and water.

Role: Project Manager

- e. Exhibit E: Specifications
- f. Exhibit F: Geotech Report
- g. Exhibit G: County Construction Agreement

6. By submitting a response to this RFP, the proposer is agreeing to sign the County's Construction Agreement, Exhibit G attached.

7. **The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.**

- a. **Completed and signed RFP including:**
 - i. **References (Section S)**
 - ii. **Certification of Proposal (Section V)**
- b. **Bid Bonds**
- c. **Exhibit B and/or Exhibit C – Pricing Form**

R. PRICING

Complete Exhibit B and/or Exhibit C attached and submitted with the proposal.

S. REFERENCES

Respondents shall provide a list of at least five (5) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the **names, phone number and email** of the company/entity for which the prior work was performed to contact these references. References received on previous solicitations for similar size and scope in the previous six (6) months may be considered in lieu of obtaining a new reference check. A negative reference may be grounds for disqualification of bid. Respondents are not allowed to use Brazos County as a reference.

Company/Entity: City of Conroe

Contact: Tera B. Gaha, P.E.

Phone: 936.522.3133

Email: tgaha@cityofconroe.org

Company/Entity: Johnnie Price, P.E. - CEC

Contact: Johnnie Price, P.E.

Phone: 979.846.1212

Email: johnnie.price@kci.com

Company/Entity: City of College Station

Contact: James Smith

Phone: 979 764.3877

Email: jsmith@csstx.gov

Company/Entity: Gessner Engineering

Contact: Sean Ray, M.E., P.E.

Phone: 979 985.3619

Email: sray@gessnereng.com

Company/Entity: Gary Arnold - Brazos County

Contact: Gary Arnold

Phone: _____

Email: garold@brazoscountytexas.gov



CITY OF CONROE

Est. 1904

May 10, 2021

City of Bryan
205 E 28th St.
Bryan, TX 77803

Re: Project Reference

To Whom it May Concern:

Over the past 3 years, Larry Young Paving has contracted approximately \$30 M in work with the City of Conroe. From Rehab to New Construction contracts, Larry Young Paving has completed many difficult projects for the City requiring bridge construction, slipform paving, deep sanitary and waterline mostly with their own crews. We found them to be exceptional in both their knowledge base and their ability to execute the work. They provided solutions to difficult problems and completed projects on time. I would recommend their company without question. If you require any additional information, please don't hesitate to contact me

Sincerely,

A handwritten signature in black ink, appearing to read "Tara B. Gaha". The signature is fluid and cursive, written over a horizontal line.

Tara B. Gaha, P.E.
Senior Project Engineer
Engineering Dept.
City of Conroe



CIVIL ENGINEERING CONSULTANTS
DON DURDEN, INC.

Johnnie Price, P.E., CFM
Civil Engineering Consultants
1555 Greens Prairie Rd.
College Station, TX 77845

May 10, 2021

City of Bryan
205 E 28th St.
Bryan, TX 77803

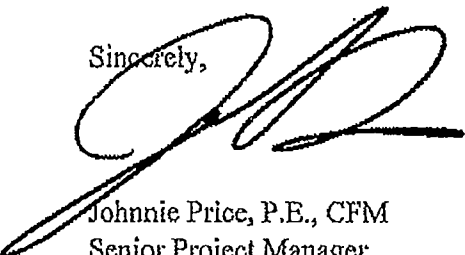
Re: Reference of Work

To Whom it May Concern:

Larry Young Paving has worked with me several projects in the past and most recently on the City of Navasota Railroad St. Project. The project primarily was a drainage project to alleviate drainage conditions in the downtown area with a budget of approximately \$1.8mil. In addition to the drainage infrastructure, the project included waterline replacement, pavement removal/replacement, electrical, irrigation and telecommunication rerouting were a part of the project scope.

Overall, I found Larry Young Paving to be diligent in the completion of their work and were consistently onsite with various crews as the project required. Their project management team was easy to work with, handled in-field issues well and was knowledgeable regarding the work. With regards to change orders, they were fair and reasonable and overall helped to create a team atmosphere. I would recommend Larry Young Paving without reservation for any civil project for their professionalism, timely accomplishment of the work and quality product.

Sincerely,



Johnnie Price, P.E., CFM
Senior Project Manager

SAN ANTONIO - BRYAN/COLLEGE STATION - LAREDO

1555 GREENS PRAIRIE ROAD WEST | COLLEGE STATION, TEXAS 77845 | (979) 846-6212 | FAX: (979) 846-8252
TEXAS FIRM REGISTRATION NUMBERS: ENGINEERING F-2214 | SURVEY 10042800 | WWW.CECTEXAS.COM

Mark Schinzler

From: Gary Arnold <GArnold@brazoscountytexas.gov>
Sent: Friday, May 7, 2021 3:58 PM
To: Mark Schinzler
Subject: reference

To whom it may concern Larry Young Paving has completed 6 Road projects with live traffic on each one in the last 2 years for me. All 6 projects were completed well before completion deadline with 0 change orders. Their management team and field personnel are second to none.

Gary Arnold
Operations Manager
Brazos County Road and Bridge

Mark Schinzler

From: Mark Schinzler
Sent: Monday, May 10, 2021 4:53 PM
To: Mark Schinzler
Subject: RE: Written References

From: James Smith <jsmith@cstx.gov>
Sent: Monday, May 10, 2021 4:35 PM
To: Mark Schinzler <m.schinzler@larryyoungpaving.com>
Subject: RE: Written References

Larry Young Paving has completed several roadway projects for the City of College Station. The quality of utility, concrete and roadway work has met or exceeded all of our requirements and expectations. Often I will receive comments from residents on how pleased they are with the look and quality of the infrastructure and how they feel like it has improved the look of their neighborhoods.

James Smith, PE
Project Manager
Phone 979-764-3877
Cell-979-324-7058



GESSNER
ENGINEERING

May 11, 2021

City of Bryan
205 E 28th Street
Bryan, Texas 77803

Re: Letter of Reference

To Whom it May Concern:

I have had the pleasure of working with Larry Young Paving on several projects including a challenging road failure project that involved extensive grading and storm work. The I&GN Roadway Failure Remediation project was a \$1.4 Million project that improved drainage adjacent to the roadway and lowered the roadway to reduce the embankment side slopes to remediate the embankment failure. The project required Larry Young Paving to perform the extensive work while maintaining access to adjacent properties to owners, mail service, and trash collection.

Larry Young Paving was diligent, respectful and understanding with adjacent property owners, and completed the work ahead of schedule. They ensured the safety of the public was a high priority by continually inspecting traffic control and the site for potential hazards. Punch list items were completed in a timely manner and to the requirements/needs of the project team. I recommend Larry Young Paving for any Civil project and look forward to working with them for many years to come.

Sincerely,

Sean Ray, M.E., P.E.
Project Coordination – Department Head
Gessner Engineering, LLC

BRYAN • BRENNHAM • FORT WORTH • GEORGETOWN • SAN ANTONIO

Corporate: 401 26th Street, Suite 3 / Bryan, Texas 77803 • 1-877-GESSNER • www.gessnerengineering.com

CIVIL CONSTRUCTION MATERIALS TESTING GEOTECHNICAL STRUCTURAL SURVEYING

POST CODE	Equipment Name	Purchase Date	VIN # / ID /Serial #
TRUCKS			
FT 001	2013 International Fuel Truck	1/18/19	1HTMMAAN0DH156264
FT 002	2020 Kenworth Lube Truck T270(Diesel)	6/23/20	2NKHHM6H1LM424213
FT 003	2014 Peterbuilt Fuel Truck	2/10/22	2NP2HJ7X7EM225397
WT 001	2002 International Water Truck	6/4/10	1HSHBAAN12H411741
WT 002	2007 INT-WATER TRK-4300 W/ 2000 Gal tank	7/24/15	1HTMMAAN77H392771
WT 003	2012 International Water Truck(Diesel)	9.7.18	1HTMMAAN1CH587596
WT 004	2011 International Water Truck(diesel)	6.3.19	1HTMMAAN1BH388479
WT 005	2002 International Water Truck 4300	8/21/19	1HTMMAAN42H517122
WT 006	2012 Freightliner Water Truck 2000 gallon	9/22/21	1FVACXDT0CDBD9005
WT 007	1986 Amer Gen M927 Water Truck	2/24/22	NLONJ7 C527-00948
WT 008	1992 Amer Gen M927 Water Truck	2/24/22	5167-12
WT 009	2017 Freightliner Water Truck M-2-106	5/25/23	1FVHCYCY9HHHX1202
PU 001	2003 Ford F-150 (Gas)	1/27/2016	1FTRF1793NB12418
PU 002	2004 Dodge Ram 3500 Quad Cab Duley	3/23/2013	3D7MA48C94G246704
PU 003	2005 Chevy Flatbed-Welding/Serv. Trk(Gas)White	4/1/13	1GBJC39U25E301791
PU 004	2006 Dodge (Red)	6/30/14	3D7ML48C86G235481
PU 006	2006 Ford Box Truck	3/13/15	1FDXE45S36DA63253
PU 007	2008 Sterling Bullet Flat Bed(Diesel)	4/9/09	3F6WJ78A78G350200
PU 008	2011 Dodge Ram 3500 (Diesel)	3/3/11	3D73Y4CL3BG549327
PU 009	2012 Dodge Ram 3500(Disel)	6/8/12	3C63DRGL0CG103593
PU 010	2012 Ford Pickup 3500	8/6/12	1FT8W3BT2CEA24995
PU 011	2012 Dodge Ram 3500(Diesel)	6/8/12	3C63DRGL7CG103591
PU 012	2013 Toyota Tundra (Gas)	10/6/15	5TFRM5F1XDX065959
PU 013	2013 Ford Lariat F250(Diesel)	10/2/13	1FT7W2BT8DEB23070
PU 014	2014 Dodge Ram 2500 (Diesel)	4/28/15	3C6UR5HL6EG323059
PU 015	2015 FORD TRUCK	10/30/14	1FT7W2BT8FEB59957
PU 016	2015 FORD F250 CREW CAB 4x4 Pickup (Gas)	7/20/15	1FT7W2BT2FED40116
PU 017	2016 Ford F350 Crew (diesel)	7/11.2016	1FT8W3DT7GEB50840
PU 018	2016 Ford F350 Crew(Diesel)	7/11.2016	1FT8W3CT3GEC50578
PU 019	2016 Ford F350 Crew(Diesel)	8/25/16	1FT8W3DT8GEB68246
MT 001	2007 F450 Mechanic Truck	12/23/16	1FDXX46P27EB32191
MT 002	2018 Ford F-550 Mechanic Truck(Diesel)	6.12.18	1FDOX5HT3JEB99214
MT 003	2007 Peterbilt Mechanic Truck	2/10/22	2NPLHD7X17M733566
MT 004	2021 Ford F-650 with 2014 Autocrane Titan 60	4/4/23	1FDNF6DC5MDF08972
PU 020	2017 Ford F350 Flat Bed(Gas)	3/17/17	1FD8W8GT8HEC85057
PU 021	2013 Ford F-150 Silver Hill	5/1/17	1FTEW1CMXDK16799
PU 022	2017 Ford F-350 (Diesel)	7/19/17	1FT8W3BT3HEE02068
PU 023	2017 Toyota Tundra 4x4 Crew(Gas)	9/8/17	5TFDW5F11HX617536
PU 024	2017 Ford F350 Flat Bed(Diesel)	2/22/18	1FD8W3GT4HEF35877
PU 025	2005 International 4300 Crash Truck(diesel)	1.29.2018	1HTMMAAM85H686149
PU 026	2018 Chevy Silverado 1500 Truck (Gas)	4.5.18	3GCUKREC0JG191516
PU 027	2018 Ford F150 Crew 4 (gas)	4.14.18	1FTEW1EP8JKD17417
PU 028	2018 Dodge RAM 2500 (Diesel)	10.17.18	3C6UR5HL9JG308033

PU	029	2019 Ford F250(Diesel)	3.5.19	1FT7W2BT4KED25790
PU	030	2005 Chevy Silverado Z71(Gas)	3.7.19	2GEK13T25181836
PU	031	2005 Chevy Silverado (Gas)	3.7.19	2GCEC13T451290795
PU	032	2012 Ford F350 (White)(Diesel)	4.10.19	1FT8W3B62CEB90072
PU	033	2019 Ford Van (15 passenger)(Gas)	5.24.19	1FBAX2CM4KKA82062
PU	034	2016 Chevy Silverado 1500(Gas)	5.28.19	1GC2CUEG7GZ107405
PU	035	2013 Ford Van (15 passenger)(Gas)	6.12.19	1FBSS3BL7DDB08002
PU	036	2011 Ford Van E-350(Gas)	8/27/19	1FBNE3BL2BDA52990
PU	037	2019 Chevy Silverado (Diesel)	11/7/19	1GC1KSEYXKF269048
PU	038	2020 Ford F250	1/10/20	1FT7W2BT7LEC19058
PU	039	2018 Chevy Van Express-LT	2/19/20	1GAZGPF6J1286859
PU	040	2018 Ford F350	2/24/20	1FD8W3HT0JEB18437
PU	041	2015 Ford F250 Crew Cab 4x4 Pickup (Gas)	4/21/20	1FT7W2B67FEC57453
PU	042	2019 Chevrolet Express 3500 (Gas)	5/29/20	1GAZGPF6J1K1254810
PU	043	2020 Ford F250 (Diesel)	6/11/20	1FT7W2BT3LEC19719
PU	044	2020 Ford F250	6/2/20	1FT7W2B69LEC24577
PU	045	2020 Ford F250	6/2/20	1FT7W2B60LEC24578
PU	046	2020 Ford F250	6/30/20	1FTZW2B61LEC87074
PU	047	2020 Ford F250 (Diesel)	8/26/20	1FD8W3HT6LED71331
PU	048	2016 Chevy Flatbed	8/27/20	1GB3CYC81GF165331
PU	049	2020 Chevy Silverado	9/17/20	1GCRWCED4LZ326189
PU	050	2021 Ford F250	12/22/20	1FT7W2B67MEC26488
PU	051	2016 Dodge Ram 2500	1/29/21	3C6TR5HT4GG297494
PU	052	2017 Chevy Crew Cab	3/3/21	3GCUKNEC4HG391737
PU	053	2021 Ford F350	3/4/21	1FD8W3HT1MEC28319
PU	054	2007 Dodge 3500 Diesel Cab and Chassis	4/15/21	3D6WH48A37G843052
PU	055	2008 Ford F250	4/26/21	1FTSW21568EE26805
PU	056	2014 Ford E350 Econoline Passenger Bus	5/18/21	1FDEE3FL0EDA67302
PU	057	2014 Ford E350 Econoline Passenger Bus	5/18/21	1FDEE3FL0EDA67297
PU	058	2014 Ford F250 Crew Cab Pickup	7/20/21	1FT7W2A68EEA66186
PU	059	2013 GMC 2500HD Crew Cab 4x4 Pickup	7/20/21	1GT12ZCG0DF172592
PU	060	2013 GMC 2500HD Crew Cab 4x4 Pickup	7/20/21	1GT12ZCG0DF225792
PU	061	2014 Ford PK	12/6/21	1FTX2BT0EEB24762
PU	062	2019 Ford F250-white	2/10/22	1FT7W2BT7KEG71509
PU	063	2019 Ford F150 White	2/10/22	1FTFW1E51KKF26860
PU	064	2019 Ford F250 white	2/24/22	1FT7X2BT3KEG72508
PU	065	2019 Ford F150 4 wheel drive	2/10/22	1FTFW1E52KKF32005
PU	066	2019 Ford F350 Ford white	2/22/22	1FT8W3BT8KEG54339
PU	067	2019 Ford F250 ford white	4/1/22	1FT7X2BT1KEG72507
PU	068	2020 Dodge Ram 3500 Chassis CA	2/20/23	3C7WRSC7L7LG302356
PU	069	2023 GMC Sierra 1500	2/21/23	1GTUUCE88PZ114162
PU	070	2023 Chevrolet Pu 1500	4/4/23	1GCUDDE83PZ106976
PU	071	2023 Chevrolet Pu 1500	4/4/23	1GCUDDE80PZ107101
PU	072	2007 Chevrolet Pu 1500	5/19/23	3GCEC13JX7G500454
PU	073	2023 Chevrolet Pu 1500	8/3/23	1GCUDEE84PZ269304
PU	074	2023 Ford F250 XL FWD Crew Cab	8/8/23	1FT7W2BA8PED38953

TRAILERS

TR	001	2004 Landoll 435A Sliding Axle Trailer 48' w/hydraul	6/13/12	1LH435UH441013578
TR	002	2005 Leeboy Tackpot Machine	6/20/08	250T50044781
TR	003	2006 Seal Coat Machine	11/19/05	1E9FP19276M317002
TR	004	2007 Red Box Trailer 16' long	4/18/07	5NHUTB42X7Y056049
SB	001	2007 Wap-CE-Arrow Borad	4/6/13	12076168
TR	005	2011 Texas Bragg (Bodystyle UT) 14' long	4/1/11	17XFP162XB1010258
TP	001	2011 Mauldin Tack Pot	6/30/11	4C9PT3019BG229548
TR	006	2012 Brute Trailer (Cream Puff) gooseneck GNHD24	4/7/11	1B9GF4421CB663173
TR	007	2013 White Utility Trailer 8' x 18', white cargo lazer tr	7/29/13	5NHUBLT29DY066254
TR	008	2013 Texas Bragg 18' flatbed	12/18/12	17XFP1827D1031570
TR	009	2014 Texas Brag Trailer W/ portable pressure wash	6/4/14	17XFP1223E1041104
TR	010	2015 Continental Cargo Trailer 8' x 16'	9/19/14	5NHUVH627FY022143
TR	011	2015 BlackTX Bragg 14' Utility Trailer Pressure wash	5/21/15	17XFP1421F1051564
TR	012	2016 20' EHW Cargo Trailer	9/25/15	5NHUVHV24GY024421
TR	013	Ranco Anvil ED Tractor trailers (02) Silver Hill	8/21/15	1D9SD342XER661674
TR	014	Ranco Anvil ED Tractor trailers (04) Silver Hill	8/21/15	1D9SD3423ER661676
TR	015	Ranco Anvil ED Tractor trailers (05) Silver Hill	8/21/15	1D9SD3428ER661673
TR	016	Ranco Anvil ED Tractor trailers (01) Silver Hill	8/21/15	1D9SD3421ER661661
TR	017	Ranco Anvil ED Tractor trailers (03) Silver Hill	8/21/15	1D9SD3420ER661702
LGT	001	2014 Light Tower	9/18/15	37274
LGT	002	2014 Light Tower	9/18/15	37276
LGT	003	2011 Light tower Wacker	2/28/22	20021230
LGT	004	2011 Light tower Wacker	2/28/22	20026387
LGT	005	2018 Wacker Light Tower	7.12.18	WNCLTV02EPUM05284
LGT	006	2018 Wacker Light Tower	7.12.18	WNCLTV02APUM05281
TR	018	2016 ETNYRE Gooseneck Trailer 55 Ton	3/30/16	1E9320589GE111245
TR	019	2018 White Cargo Trailer	2/9/17	5NHUEHT20JY075828
TR	020	2017 Tx Bragg 20' Trailer	10.2.17	17XFP2020H1078253
TR	021	2018 White Cargo Trailer 20'x8.5	10.7.17	5NHUEHV24JY077711
TR	022	2018 Texas Baragg - 20' Trailer	7.9.18	17XFP2023J1083971
TR	023	2018 WANCO Message Board	1.1.18	5F12S1611J1000382
TR	024	2018 WANCO Message Board	1.1.18	5F12S1613J1000383
TR	025	2018 WANCO Message Board	1.1.18	5F12S1615J1000384
TR	026	2018 Solar Arrow Board	12.20.17	5F11S1014J1000381
TR	029	2018 Solar Arrow Board	12.20.17	5F11S1016J1000379
TR	030	2018 WANCO Arrow Board	1.12.18	5F11S101251000380
TR	031	2019 Cargo Mate Trailer	1/4/19	5NHUEHV28KY081522
TR	032	2018 Multiquip Water Trailer	4.12.19	5SLBM1228JL022923
TR	033	2019 WANCO message board	8.6.19	5F12S1617K1004504
TR	034	2019 WANCO message board	8.6.19	5F12S1619K1004505
TR	035	2019 83x18 Pipe Top Trailer	9.25.19	VNBU1822KT209146
TR	036	2018 Multiquip Water Trailer	9/17/19	5SLBM122XJL022924
TR	037	2018 Lone Star 16Ft Utility Trailer	2/19/20	5VYBU162XJH009185
TR	038	2020 Travis End Dump	2/26/20	48X2F2640L1014234
TR	039	2020 Travis End Dump Trailer	3/4/20	48X2F2642L1014235
TR	040	2018 Pipe Top Utility Draier 7K (83X18-Black)	8/9/19	5VNBU1829JT197303
TR	041	2021 Continental Cargo Trailer (7X16)	8/24/20	5NHULV622MY039210

TR	042	2021 Utility Trailer (J&C Trailer)	10/23/20	1J9J8AL24MW490238
TR	043	2019 Trailking Open Deck Lowboy with Flip Axle	12/3/20	1TKH05332KM029526
TR	044	2019 Trailking Open Deck Lowboy with Flip Axle	12/3/20	1TKR00510KM029527
TR	045	2021 Utility Trailer- Davidson	4/23/21	7M3BU2023MNDT2458
TR	046	2022 Cargo Mate Trailer-7' X 16' (enclosed)	6/18/21	5NHUNN728NY088292
TR	047	2014 Travis 28 ft. Quad A Frame End dump Trailer	8/27/21	48XAP2846E1008866
TR	048	2014 Travis 28 ft. Quad A Frame End dump Trailer	8/27/21	48XAP2847E1008861
TR	049	2019 Puma 42 Ft T/A Bottom Dump Trailer	8/27/21	3S9PHJP28KW092314
TR	050	2021 Goosneck Tilt Tri-Axle Model 25 trailer	9/21/21	1Z9U6S034MD058323
TR	051	2015 Utility Trailer- Man made	11/9/21	NO ID NUMBER
TR	052	2021 Sealcoat SR700XP Tr	10/29/21	M60662170
TR	053	Survey Trailer loaded with equipment	2/14/2022	1UK500E2XC1075413
TR	054	Vermac Message Board with trailer-2019	2/10/2022	1V9US4120KH223095
TR	055	Vermac Message Board with trailer	2/10/2022	1V9US4127KH223093
TR	056	Vermac Message Board with trailer	2/10/2022	1V9US4129KH223094
TR	057	Vermac Message Board with trailer	2/10/2022	1V9US4122KH223096
TR	058	2011 Trail King MDL 57	2/28/2022	1TKJ05331BM043340
TR	059	2022 Armorlite Belly Dump	3/10/22	56EA53K28NA000641
TR	060	2022 Armorlite Belly Dump	3/10/22	56EA53K21NA000643
TR	061	2020 Big Tex Trailer black	2/28/22	16V1W2426M2015496
TR	062	2022 Multiquip Water Trailer	5/9/23	5SLBM1228NL038349
TR	063	2023 Continental Cargo Mate Trailer	7/6/23	5NHUVH62XPY049662
TR	064	2013 Trail King Lowboy Trailer	8/17/23	1TKJ05330DM078583
TR	065	2023 Texline 20' x 83" Utility Trailer	8/2/23	7HACU2025P1000605
LT	001	2010 Lube Truck #1	3/10/16	1HTMMANGAH268090
ump Trucks				
DT	001	1995 International Dump Truck	1/18/06	1HTSDAAN8SH227439
DT	002	1999 Peterbuilt (Yellow Bird) (Combo Plates) Silver	6/15/12	1XP5DB9XXD477848
DT	003	2000 International Dump Truck 92001 (LYP02)	4/17/07	1HSCBAHR3YJ062909
DT	004	2005 International Dump Truck 94001 (LYP03)	11/5/08	3HSCNAPRX5N030492
DT	005	2007 Peter Built Dump Truck 330 (RED)(LYP04)	10/2/13	1NPFLTEX57N660680
DT	006	2007 International 9200 Haul Truck (Cream Puff)	6/26/14	2HSCDAH67C513187
DT	007	2007 International 9200 Dump Truck (LYP05)	9/1/15	1HTXRSC17J452438
DT	008	2014 Peterbuilt 365 Dump Truck (LYP07)	4/10/14	1NPSXPEX0ED236496
DT	009	2015 Peterbuilt Dump Truck (365 series) (LYP06)	9/24/14	1NPSXPEX0FD242607
DT	010	2020 Peterbuilt Dump Truck (567)	9/5/19	NPCX7EXXLD640262
DT	012	2017 260E Articulated JD Dump Truck (Diesel)	11/18/19	1DW260ETCGF678204
DT	011	2016 Petrbilt Tractor Truck 389 (Silver Hill)	2/28/20	1NPXGGGG60D421521
DT	013	2007 International 4300 Flatbed Body Crash Truck(D	4/20/20	1HTMMAAN57H392798
DT	014	2003 International 4300 Crash Truck	3/17/21	3HTMMAAM13N583982
DT	015	2013 Ford F-750 TK S/A Dump Truck	8/23/23	3FRWF7FB4DV799842
CT	001	2005 International 4300 Crash Truck(diesel) - DUPL	SEE PU 025	1HTMMAAM35H688149
CT	002	2007 International 4300 Flatbed Body Crash Truck(D	SEE DT 013	1HTMMAAM57H392798
CT	003	2003 International 4300 Crash Truck -DUPLICATE	SEE DT 014	3HTMMAAM13N583982
CT	004	2007 Freightliner Crash Truck M2106	4/15/21	1FVACXCS47HY81707
ADT	001	2002 Intl. Asphalt Dist. (Diesel)	8/21/19	1HTSCABN92H521725

CST	001	2013 International Concrete Saw Truck	7.8.19	1HTMMAAM7DH104590
CST	002	2012 Freightliner Concrete Saw Truck	9/1/20	1FVACWDT3CDBM4794
Tractor Trucks				
HT	001	2015 Peterbilt 389K Tractor Truck (SH01) Silver Hill	8/20/15	2NPXGGGG20M321135
HT	002	2015 Peterbilt 389K Tractor Truck (SH03) Silver Hill	8/20/15	2NPXGGGG10M321143
HT	003	2015 Peterbilt 389K Tractor Truck (SH02) Silver Hill	8/20/15	2NPXGGGG60M321137
HT	004	2015 Peterbilt 389K Tractor Truck	9/9/15	2NPXGGGG80M321141
HT	005	2015 Peterbilt 389K Tractor Truck (SH04) Silver Hill	9/1/15	2NPXGGGG60M321140
HT	006	2016 Peterbilt Tractor Truck 389	11.19.17	1XPXP9X2GD328193
HT	007	2016 Peterbilt Tractor Truck 389 (Red)	2/14/20	1NPXGGGG10D450313
HT	008	2019 PB Model 389 Tractor Truck (Silver Hill)	1/20/21	1XPXP4EX3KD612579
HT	009	2018 PB 367 Day Cab Tractor Truck (Silver Hill)	8/27/21	1XPTD40XXJD458823
HT	010	2018 Freightliner Day Cab Tractor Truck (Silver Hill)	9/23/21	3AKJGNFG2JDJT5242
HT	011	2012 PB Model 388 Tractor Truck	2/28/22	1XPWP4EX3CD162350
HT	012	2013 Peterbilt	8/17/23	1XPXP4TX3DD194742
Equipment				
MG	001	1999 CAT 12 H Motorgrader	5/1/13	8MN00670
MG	002	2014 CAT Motorgrader 65E	7/16/15	65ET9987
MG	003	2019 CAT 12M3 Motorgrader (Blade)	4.10.19	N9F01223
MG	004	2013 CAT 140M2 Motorgrader	9.22.17	M9D01358
MG	005	2015 Cat 12M3 Motorgrader	3/2/21	CAT0012MNV900420
MG	006	2014 Cat 12M3 Motorgrader	3/29/21	CAT0012MJN9F00205
MG	007	2011 Cat 140M Motorgrader	3/16/22	B9D02903
CD	001	John Deere Dozer 75HP 85HP 450J	11/13/13	T0450JX162167
CD	002	2013 CAT Dozer	2/3/16	KYY00532
CD	003	2014 CAT Dozer D5K	11/7/17	KYY01218
CD	004	2012 CAT D6N LGP Dozer	2.28.19	GHS01049
CD	005	2016 Cat D6K LCP Dozer	4/17/20	RST02079
CD	006	2018 Caterpillar D6N LGP Crawler Tractor	6/15/21	CAT00D6NCSGG00267
CD	007	2016 Caterpillar D6N LGP Dozer	2/23/22	0MG500573
CD	008	2018 CAT DOZER- D6TVPAT	2/25/22	0MH700900
CSC	001	1985 CAT. 621B Scraper	3/8/21	2DB00711
CSC	002	1985 CAT. 621B Scraper	3/8/21	2DB00542
CSC	003	1985 CAT 621B Scraper	3/8/21	2DB00695
CSC	004	1985 CAT 621B Scraper	9/15/21	2DB00394
WL	001	2014 John Deere Loader 524K	10/22/15	1DW524KZCEE659526
WL	002	2011 KOMATSU WA250-6 LOADER	3.23.17	76294
WL	003	Case 621B Loader	5/22/15	JEE0051096
WL	004	2007 John Deere Loader Box Blade 210LE	7/25/14	T0210LE888076
WL	005	2015 John Deere 310 SL Backhoe Loader	10.19.17	1T0310SLAFF284001
WL	006	2016 CAT 938M Loader	3.11.19	OJ3R02054
WL	007	2012 Volvo wheel Loader (L90G)	8/21/19	VCE0L90GT00003374
WL	008	2016 Komatsu WA270-7 Wheel Loader	4/23/20	81298
WL	010	2015 Cat 930M Wheel Loader	2/12/20	CAT0930MTKTG00951
WL	011	2016 Komatsu WA270-7 wheel Loader (2nd.Machin	7/28/20	KMTWA122AENA27504
WL	012	2014 John Deere 210KEP Box blade loader	11/10/20	1T8210EKLEG891778

WL	013	2017 Komatsu WA380-8 Wheel loader	5/7/21	S# 15098
WL	014	2019 JD 544K-II Wheel loader TT692466	11/10/21	1DW544KZEJF692466
WL	015	KOMATSUWA270-8 Wheel Loader	10/18/22	A2833
RL	001	2005 Pneumatic Roller (Rosco 9 wheel) 915	12/19/05	38304
RL	002	2008 Ham HD 70 Drum Roller	12/30/10	H17030755
RL	003	2011 CAT Compactor Sheep Foot Roller	11/21/14	CAT0CP56VC5POO691
RL	004	2012 Ham HD 120 VV Vibratory Roller	6/28/13	H1840905
RL	005	2012 Ham DBLE Drum Roller (Vibratory Roller) HD1	7/2/12	H2010926
RL	006	Volvo pneumatic compactor PT240R (8-wheel)	5/31/12	VCEOT240A05325028
RL	007	2014 CAT CS56B Smooth Drum Roller	5/22/15	CATCS56BEL8H00715
RL	008	2015 Pneumatic Tire Roller (CW34)	11.29.16	CAT0CW34PCT300163
RL	009	2007 Dynapac Pad Drum Roller CC142	4/19/07	60213560
RL	010	2018 HAMM Padfoot Roller H10i	2/26/18	H2350463
RL	011	2015 CP54 Pad Drum Compactor(Cat.)	6/18/19	CPX00191
RL	012	2015 Hamm H11i Roller(Smooth Drum)	9/6/19	H2100495
RL	013	2019 HAMM HD80VV Asphalt Roller	9/6/19	H1860611
RL	014	2013 BOMG PADFOOT COMP BMP8500	9/30/19	101720121494.00
RL	015	2013 BOMAG PADFOOT COMP. BMP 8500	9/30/19	101720121531.00
RL	016	2013 BOMAG PADFOOT COMPACTOR BMP 8500	9/30/19	101720121035.00
RL	017	2014 HAMM 3307P ROLLER	5/28/20	H1891153
RL	018	2011 Caterpillar CS56 Vibratory Roller	4/21/20	CAT0CS56PC5S01547
RL	019	2016 Cat CW34 Pneumatic Compactor	4/16/20	AL300153
RL	020	2016 Cat CW34 Pneumatic Compactor	4/15/20	AL300146
RL	021	2019 Cat Asphalt Roller (Vibratory Compactor) CB8	10/14/20	0JL400132
RL	022	2021 HAMM Roller HD140VV	3/3/21	H2740046
RL	023	2021 Hamm HD14vv Double Drum Roller	4/20/21	H285.0033
RL	024	2021 H10ip Hamm 84" Padfoot Drum Roller	1/24/22	H284.0143
RL	025	2021 H10ip Hamm 84" Padfoot Drum Roller	1/24/22	H235.2370
RL	026	2021 H10ip Hamm 84" Padfoot Drum Roller	1/24/22	H235.2068
RL	027	2021 H10ip Hamm 84" Padfoot Drum Roller	1/24/22	H284.0159
RL	028	2022 CB4 Cat Roller	11/14/22	CAT0CB40V64900268
RL	029	2022 CAT CW34 Compactor	11/18/22	OAL300500
RL	030	2002 Caterpillar 815F Compactor	6/20/23	1GN01109
AP	001	2008 Lee Boy Paver 8515	6/10/09	49328
AP	002	2010 VOGELE-Wirtgen Paver 5203-2	10/10/11	7750051
AP	003	2012 VOGELE Super 1300-2 asphalt paver	12/3/12	811.0555
AP	004	2017 Voegle 1703-3i asphalt paver	3.13.17	12830020
AP	005	2019 CAT Asphalt Paver	11/11/19	Ser. NRG00156
AP	006	2020 Cat Asphalt Paver	11/19/20	OMH600570
AP	007	2013 VOGELE S2000-3I Paver	5/11/21	11740011
CKM	001	Curber Machine	7/16/13	E35141J005754N
CM	001	2017 Coring Machine (Homemade-UT Trailer)	4/28/17	159A11013WL358093
CM	002	2014 Wirtgen TCM1800 Texture Cure Machine	3/6/20	03BA0096
CM	003	2011 Gomaco TC600 Text/Cure Machine	3/16/22	904400-224
MM	001	2015 Wirtgen Milling Machine W1501	5/19/2015	6130132
MM	002	2012 Bomag Milling Machine BM2000/60	8/21/19	824836264020
MM	004	2019 Weiler 2850 Re-milling machine	8/13/21	E2850A-1561

MM	003	2021 W200Fi Cold Milling Machine(Wirtgen)	8/18/21	2120.0196
RC	001	2014 Wirtgen RECLAIMER/Recycler WR2000XL	10.13.16	03WR0524
RC	002	2019 Wirtgen Reclaimer/Stabilizer WR200XLI	2/11/22	09WR0163
RC	003	2013 BOMAG MIXER RS446	8.21.19	SN921913221001
VS	001	Concrete Vibratory Screed	4/26/16	No S#
VS	002	2011 Bidwell 4800 Roller Paver & work bridges	8/15/18	48-20111225HD
CP	001	2000Concret SlipFormPaver- CMI MTP 400 Placer (12.1.16	537132
CP	002	2012 Fleming Triple Tube Roller	10.25.18	No Serial No per Ray
CP	003	2006 GOMACO Placer/Spreader PS2600	10.24.18	904900-058
CP	004	2012 Bomag Crawler Profiler-BM2000/60	8/21/19	...1020
CP	005	2010 Gomaco PS-2600 Spreader	3/16/22	904900-089
SP	002	1998 Gomaco GP 2500 Concrete slipform Paver	12.1.16	MC16019
SP	003	1992 GT-6300 Concrete Slip form paver	12.1.16	900100-009
SP	004	2017 Wirtgen Slipform Paver SP62	3.20.18	23SP0014
SP	005	2017 Wirtgen Slipform Paver SP82	11/29/21	17SP-0010
SS	001	2009 Bobcat S330 Skid Steer Loader	7/20/10	A5HA35331
SS	002	2012 Bobcat S770 Skid Steer Loader	5/14/12	A3P412036
SS	003	2013 Bobcat T650	11/7/13	A3P017719
SS	004	2013 Bobcat T650 Track Skid Steer Loader	2/28/13	A3P016668
SS	005	2014 Bobcat S770 Skid Steer Loader	6/9/14	ATF212577
SS	006	2014 Bobcat 590 Compact Track Loader	8/28/14	ALJU12972
SS	007	2015 Bobcat S770 Skid Steer Loader	5/8/15	ATF213361
SS	008	2016 Bobcat T590 Skid Steer Loader	6/6/16	ALJU19077
SS	009	2016 Bobcat T590 Skid Steer Loader	6/6/16	ALJU19097
SS	010	2015 T770 Bobcat Compact Track Loader	1.31.17	AN8T14508
SS	011	2017 BOBCAT T595 SKID STEER LOADER	3.28.17	B3NK12587
SS	012	2017 BOBCAT T595 Skid Steer W/ Tracks (Lease)	9.31.17	B3NK13696
SS	013	2017 Bobcat T650 Skid Steer (Lease)	1.12.18	ALJG22770
SS	014	2016 Bobcat T590 Skid Steer Loader(owned)	5/10/19	ALJU21370
SS	015	2017 Bobcat Skidsteer Track Loader	2.5.18	B3NK14133
SS	016	2016 Bobcat T590 Skid Steer Loader (OWNED)	5/28/19	ALJU21854
SS	017	2018 Bobcat Skid Steer T740	4.23.18	B3CA13624
SS	018	2018 Bobcat Skid Steer T 595 (Leased)	6.19.18	B3NK22526
SS	019	2018 Bobcat T740 Compact Track Loader	8.29.18	B3CA14733
SS	020	2018 Bobcat T590 Skid Steer Loader (Lease)	12.31.18	ALJU29957
SS	021	2018 Bobcat T590 Skid Steer Loader (Lease)	12.31.18	ALJU29956
SS	022	2019 T740 Bobcat Skid Steer (Lease-GPS)	4.9.19	B3CA15275
SS	023	2019 Compact Track Loader (Lease-GPS)	5.14.19	B3NK31702
SS	024	2019 Bobcat Track Loader T-770	5.14.19	AT6321612
SS	025	2019 Bobcat Track Loader T - 770	5.14.19	AT6321283
SS	026	2019 Bobcat Skid steer T-595(LEASED)	6.18.19	B3NK31843
SS	027	2019 Bobcat Track Loader T595 (LEASED)	10/9/19	B3NK33734
SS	028	Number voided- duplicated equipment was here.		
SS	029	2020 C259D3 Caterpillar Compact Track Loader - LE	6/22/20	CW905098
SS	030	2020 Bobcat T66 Skid Steer Loader w/ 68" bucket	7/24/20	B4SB11317
SS	031	2020 Bobcat T66 Skid Steer Loader w/ 68" bucket	7/24/20	B4SB11314
SS	032	2020 Bobcat T66 Skid Steer Loader w/ 68" bucket	7/24/20	B4SB11311

SS	033	2020 Bobcat T66-Skid Steer Loader w/ 68" Bucket	7/24/20	B4SB11318
SS	034	2020 Bobcat T66-Skid Steer Loader w/ 74" Bucket	10/26/20	B4SB12557
SS	035	2020 Bobcat T66-Skid Steer Loader w/ 74" Bucket	10/26/20	B4SB12563
SS	036	2021 Bobcat T66-Skid Steer Loader w/ 74" Bucket	12/31/20	B4SB15820
SS	037	2021 Bobcat T66-Skid Steer Loader w/ 74" Bucket	12/31/20	B4SB15342
SS	038	2020 Bobcat T66-Skid Steer Loader w/ 74" Bucket	4/30/21	B4SB17683
SS	039	2020 Bobcat T66-Skid Steer Loader w/ 74" Bucket	4/30/21	B4SB17685
SS	040	2020 Bobcat T66-Skid Steer Loader w/ 74" Bucket	4/30/21	B4SB17647
SS	041	2021 Bobcat T66-Skid Steer Loader w/ 74" Bucket	5/18/21	B4SB17888
SS	042	2021 Bobcat T66-Skid Steer Loader w/ 74" Bucket	5/18/21	B4SB17686
SS	043	2021 Bobcat T740 Track Loader C37 P69 w/ 86" Bkt	6/17/21	B3CA21258
SS	044	2021 Bobcat T740 Track Loader C37 P69 w/ 86" Bkt	6/17/21	B3CA21255
SS	045	2022 Bobcat T-66 Skid Steer Loader w/ 74" Bucket	5/12/22	B4SB24936
SS	046	2022 Bobcat T-66 Skid Steer Loader w/ 74" Bucket	5/12/22	B4SB24373
SS	047	2022 Bobcat T-66 Skid Steer Loader w/ 74" Bucket	5/12/22	B4SB24374
SS	048	2022 Bobcat T-66 Skid Steer Loader w/ 74" Bucket	5/12/22	B4SB24938
SS	049	2022 Bobcat T770 Skid Steer Loader with 80" Bucke	7/14/22	AT6335781
SS	050	2022 Bobcat T770 Skid Steer Loader with 80" Bucke	7/14/22	AT6335959
SS	051	2022 Bobcat T66 Skid Steer Loader with bucket		B4SB27526
SS	052	2022 Bobcat T66 Skid Steer Loader with bucket		B4SB27536
SS	053	2023 Bobcat T66 Skid Steer Load with bucket	12/19/22	B4SB28568
SS	054	2023 Bobcat T66 Skid Steer Load with bucket	12/19/22	B4SB27931
SS	055	2022 Bobcat T66 Skid Steer Load with bucket	4/5/23	B4SB24775
SS	056	2022 Bobcat T66 Skid Steer Load with bucket	4/5/23	B4SB27602
SS	057	2022 Bobcat T66 Skid Steer Load with bucket	4/5/23	B4SB27897
SS	058	2023 Bobcat T66 Skid Steer Load with bucket	4/5/23	B4SB28851
SS	059	2023 Bobcat T66 Skid Steer Load with bucket	4/5/23	B4SB29052
SS	060	2023 Bobcat T770 Skid Steer Loader with bucket	8/15/23	AT6342265
SS	061	2023 Bobcat T770 Skid Steer Loader with bucket	8/15/23	AT6342263
SSM	001	2021 Mower King SSEFGC175 72 in Hyd Flail Skid S	8/24/21	SSEFGC17521052102
MX	001	2012 John Deere 60D mini excavator W/Bucket & Te	12/21/12	1FF060DXACG281365
MX	002	2013 John Deere Mini Compact Excavator 50D	9/4/13	1FF050DXEA0275367
MX	003	2015 John Deere 85G Excavator	3/28/16	1FF085GXHFJ018001
MX	004	2015 John Deere 60G Compact Excavator	10/26/15	1FF060GXHEJ286232
MX	005	2015 John Deere Mini Excavator 50G	11.21.16	1FF050GXVFH282916
MX	006	2015 Bobcat Compact Excavator E26	1.31.17	B33213018
MX	007	relabelled to EX011		
MX	008	2018 Bobcat Mini Excavator E50 (Lease)	1.12.18	AJ1814397
MX	009	2018 Bobcat Mini Excavator E50 (Lease)	2.8.18	AJ1814201
MX	010	2019 Bobcat Mini Excavator E85 (owned- GPS)	10/20/21	B48412131
MX	011	2019 Yanmar V1050-6A Blade Excavator E-50	4.12.19	YMRV1050CJAJ60810
MX	012	2020 Bobcat E55 Comp. Excavator w/ Buckets	3/31/20	AJ1915838
MX	013	2020 Bobcat E55 Comp. Excavator w/ Buckets	3/31/20	AJ1915843
MX	014	2020 Cat Mini EX 308 NG w/COUPLER/HYP Thumb	6/17/20	GG802671
MX	015	2020 Cat mini EX 306-07 with CAB/HYD Coupler/ Th	8/9/20	CAT00306A6G601260
MX	016	2020 Bobcat E55 Excavator with 24 in Bucket	1/22/21	AJ1915840
		Bobcat E 35-Brandon's Crew-Rental not purchase		

MX	017	2021 Bobcat E60 Mini EX C52 P64 with 24 " bucket	7/12/21	B4GR11780
MX	018	2021 Bobcat E60 Mini EX C52 P64 with 24 " bucket	7/12/21	B4GR11811
MX	019	2021 Bobcat E60 Mini EX C52 P64 with 24 " bucket	7/12/21	B4GR11805
MX	020	2021 Mini Hydraulic EX E88 Bobcat	11/1/21	B4NM11091
MX	021	2015 JD 50G MINI EX	3/16/2022	1FF050GJFH282895
MX	022	2015 JD 35G Mini EX	3/16/22	1FF035GXCEK272785
MX	023	2023 Bobcat E60 Mini EX	6/1/23	B4GR15232
MX	024	2016 Yanmar SV100-2A Mini Excavator	6/20/23	YMRSV100LGAJAF067
MX	025	2019 Yanmar YP-VI080 7-8 ton hydraulic excavator	8/1/23	AG539
EX	001	2013 Volvo Track Hoe Excavator EC220DL	8/29/14	VCEC220DV00210495
EX	002	2014 Volvo Excavator EC220DL	12/28/15	VCEC220DP06210720
EX	003	Hitachi excavator with rubber tracks	5/1/15	1FF01M0Q270434
EX	004	2012 KOMATSU Excavator PC-490-LC	8/2/16	KMTPC239C54A40062
EX	005	2018 CAT 320 Excavator	7/31/18	HEX01683
EX	006	2014 CAT 336FL Excavator	4/1/19	RKB00366
EX	007	2015 CAT 316 Excavator w/ Bucket	12/5/19	DZW01986
EX	009	2011 Cat 320D Excavator(Hydraulic)	2/11/20	CAT0320DKSPN01275
EX	010	2013 Caterpillar 329EL Hydraulic Excavator	4/21/20	CAT0329EKZCD00279
EX	011	2016 John Deere Excavator 245G (Excavator)	11.17.17	1FF245GXHFE600936
EX	012	2016 Komatsu PC138USLC-11 Hydraulic Excavator	6/23/20	KMTPC261PFA50009
EX	013	2015 Case Trackhoe CX250 D	11/19/20	CX250DNFSM1134
EX	014	2015 Cat 349FL Hydraulic Ex	12/14/20	CAT0349FAHPD00493
EX	015	2018 Volvo EC250E Track Hoe w/ Attachments	3/26/21	VCEC250EK00310439
EX	016	2011 Cat 349 Excavator with 54" bucket	9/28/21	CAT0349EJDGE00252
EX	017	2020 Cat 330 with 60 in bucket	1/21/22	0WCH10357
EX	018	2020 Cat 330 with 60 in bucket	1/21/22	0WCH10343
EX	019	2013 Komatsu PC490LC-10	3/16/22	A40339
EX	020	2017 YP-Yanmar SV100 Hydraulic Excavator 9-10 to	3/23/23	AF300
EX	021	2017 YP YANMAR SV100 Hydraulic Excavator	6/14/23	AF226
MB	001	2005 Rosco KB48 Broom & Gutter Broom	9/2/05	38728
MB	002	2016 BROCE Model CRT 350 Broom	8/9/17	409590
MB	003	2013 BROCE BROOM CR 350	2.28.19	408377
MB	004	Broce Broom KR 350	9/30/19	S# 409603
MB	005	2017 Broce broom CRT350	3/16/22	410095
MBS	001	1998 Freightliner FL70 Street Sweeper	12/10/20	1FV6HFAA6WH971306
FL	001	HYSTER H90FT forklift HT90FT	11/14/14	P005V01801F
FL	002	2005 10kReach Lift (Skylift)	4/26/16	160018168
FL	003	Condor Reach Lift (Shop only)		3363
FL	004	2016 Telehandler (Skylift forklift)	9/11/20	OML500538
Misc. Equip				
AT	001	2011 Atlas Copco XAS185 Portable Air Compressor		783720736
AT	002	*80"CI HD bucket	4/23/18	1159529
AT	003	*24" fast cut Planer	8/16/11	2317133353
AT	004	2011 Bobcat 73" Smooth Vibratory Roller		AFLE00181
AT	005	*80" Cutting Edge For Bobcat trencher	5/14/12	45401995
AT	006	2012 - 80" bucket	5/8/15	1100862
AT	007	*18" bucket with teeth	12/21/12	AT358512

AT 008	*HYD clamp	12/21/12	AT397391
AT 009	*42" bucket no teeth	12/21/12	AT408385
AT 010	2015 Hydraulic Breaker (Bobcat attachment)	7/21/15	BES046797
AT 011	74" Low Profile Bucket	10/19/07	6731421
AT 012	2013 Bobcat 72" Sweeper	10/21/13	783730663
AT 013	*80" Bucket	11/7/13	1075693
AT 014	*80" bucket MFG 2014	6/9/14	
AT 015	*24" Planer MFG 2014	6/9/14	AJN702940
AT 016	*18'-8" Boom heavy duty	8/29/14	
AT 017	*Excavator bucket	8/29/14	
AT 018	*80" CI Bucket	1/13/17	1100862
AT 019	*Excavator attachment	8/29/14	
AT 020	*80" LP bucket	2/28/13	673142
AT 021	2015 Skid Pro 72" Pick up Broom w/Bristles	6/30/15	106059
AT 022	Skid Pro 72" Pick up Broom w/ Bristles	10/13/15	108942
AT 023	John Deere PB72 Pickup broom	6/13/12	TOBP72X110023
AT 024	*2014 Auger Drive	6/3/15	TH00912
AT 025	*18" BIT-See AT 024	6/3/15	
AT 026	*24" hex bit- See AT024	6/3/15	
AT 027	*48" HEX EXTENSION-See AT024	6/3/15	
AT 028	*48" bucket for the Volvo	5/12/15	117279-220-48VO
AT 029	*68" bucket MFG 2014	8/28/14	1088662
AT 030	Dual GPS System for Dozer	6.29.17	
AT 031	2016 Impact Drop Hammer	7.6.17	
AT 032	Speed Bump Attachment	12.1.17	Custom Fab Made
AT 033	48" Fork Set	6.22.18	1158034
AT 034	2019 12M3 GPS w/ Base Station (2)	4.2.19	N9F01223 GCS900 DUAL
AT 035	2007 Genie S40 Boom Lift	3/19/20	S4007-12371
AT 036	2015 Bobcat 68" Bucket	6/20/16	1111793
AT 037	2015 Bobcat 68" Bucket	6/20/16	792
AT 038	2016 Bobcat T590-68" Bucket w/ forks	5/10/19	
AT 039	68" Bucket w/ forks for Bobcat Skid Steer	5/28/19	Model6731406 & SPV48
AT 040	2019 Bobcat-2018 80" Bucket/2019 Breaker	5/14/19	Bkt#1163578&Bkr#B37N00324
AT 041	2019 Bobcat-2018 80" Bucket	5/14/19	Bucket S# 1180848
AT 042	2018 Bobcat 80: LP Bucket	8/29/18	Bucket S# 1151030
AT 043	36" Tooth Bkt & 42" Smooth Bkt for MX011	4/12/19	No S#
AT 044	8" Core Drill Bit w/ 100' Gilmore Hose	10/18/17	N S#
AT 045	36" Bucket & Hyyd Clamp for MX010	6/19/19	B48P01012
AT 046	36" Strickland & 48" JD Buckets for MX007	11/17/17	TA005430 & TA004389
AT 047	60" Forks and 3.75 YD Bucket for WL006	3/11/19	WT5F119477 & 150101675
AT 048	3.5 Yd Bucket & 72' Forks	2/12/20	15102777 & WT4F13637
AT 049	18" tracks -24" Bucket & 36" Bucket for MX003	3/28/16	TA003417 & TA004047
AT 050	Bucket for 2015 Cat Excavator	12-6-119	S#17NE1366
AT 051	JD 96" Forks-72" Forks & 3.5 yd Bucket	10/22/15	J000066399-1-TA004031-
AT 052	EB40 Bucket w/ teeth For 2013 Volvo Ex	8/24/14	7487301
AT 053	Hyd Clamp & Bucket for 2013 JH M-Ex	9/4/13	AT397391 & AT317647
AT 054	42" & 18" Bucket & 2 Sets Clamps	10/26/15	AT408385-AT439375-275467 & 8

AT	055	Fork set for 2011 Komatsu Loader	3/23/17	No#
AT	056	42" Bucket w/ Side Cutters for 2018Cat Ex	7/31/18	18NE2228
AT	057	79' Workbridges (2) & Railes for 2011 Birdwell roller	8/15/18	No S#
AT	058	2017 Bobcat HN980 Braker Assy-Drop Hammer	1/23/18	A00Y23095
AT	059	MULCHER TEETH	4/23/20	NO S#
AT	060	7 CY Forklift Debris Box	4/23/20	No S#
AT	061	7 CY Forklift Debris Box	4/23/20	NO S#
AT	062	DOT-Z1 PRO DISTANCE MEASURING INSTRUME	8/14/20	ASIN#B0076SZQM6
AT	063	42" Bucket from Doggett for 2015 Komatsu	8/12/20	S#31637-07L
AT	064	42" Bucket-Strickland 210G -SL	11/23/20	S# 0005001261-37
AT	065	GP Bucket and Construction Forks	5/7/21	No S No.
AT	066	54" BUCKET-CB2 Linkage	4/29/20	S#20NE0443
AT	067	12" 306 BUCKET (282-2785 w/ PINS (464-9907)	3/8/21	
AT	068	2 SKI'S FOR ASPHALT PAVER	3/18/21	S# 2ONE0493 & 2ONE1051
AT	069	Hyd Coupler & Thumb/24" Digging Bkt&47" Grinding	8/19/20	No #
AT	070	4" Base Line Steel Forms/2 Pockets 10" length	8/17/21	Item# NS304-001
AT	071	4"X10' Flexible Radius Forms	8/17/21	Item#104-001(NS0104-001
AT	072	KL30000 Automatic 6"-12" Barrier Lift	9/23/21	6538092101
AT	073	KL30000 Automatic 6"-12" Barrier Lift	9/23/21	6538092103
AT	074	72" Bobcat Sweeper attachment	10/29/21	B5AC00772
AT	075	72" Bobcat Sweeper attachment	10/29/21	B5AC00916
AT	076	KL12000TLP Automatic Barrier Lift 28"	10/7/21	6324062103
AT	077	KL12000TLP Automatic Barrier Lift 28"	10/7/21	6479082102
AT	078	36" bucket for Cat 349	4/22/21	MHC08448
AT	079	60" Conveyor Assembly for 2000 Gomaco	12/7/21	GOM500
AT	080	2022 Sitech GPS System	3/10/22	Control Box SN:1540J005SW; Receiver SN:3510J560SY; Radio SN:2101J043SQ
AT	081	2022 Sitech GPS System	3/10/22	Control Box SN:3400J103SW; Receiver SN:1351J552SY; Radio SN:2101J067SQ
AT	082	Trackhoe"V" Bucket-Made by Damon Wise	6/2/22	Home Made
AT	083	Bomag BT65 -Vibratory Tamper	6/16/22	1.01541E+11
AT	084	2022 Sitech GPS System	4/6/22	Control Box SN:3400J119SW; Receiver SN:0412J556SY & 0392J597SY; Radio SN:2531J017SQ
AT	085	2022 Sitech GPS System	4/6/22	Control Box SN:2140J029SW; Receiver SN:0412J543SY & 0392J602SY; Radio SN:2501J040SQ
AT	086	24" Planer High Flow Bobcat	8/26/22	AJN706306



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of Amendment #2 to Contract #24-603 Construction Manager at Risk for the Medical Examiner's Facility with J.T. Vaughn Construction for the Guaranteed Maximum Price (GMP) #2 of \$25,961,965.00. This is the final GMP package making the total contracted amount with J.T. Vaughn Construction \$33,865,513.00 for this project.

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/05/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
BCMEO - GMP 02 - Vaughn - Partially Executed.pdf	BCMEO - GMP 02 - Vaughn - Partially Executed	Cover Memo

AMENDMENT NO. 2 TO Brazos County Contract #24-603

STANDARD AGREEMENT AND GENERAL CONDITIONS BETWEEN OWNER AND CONSTRUCTION MANAGER

**(Where the Basis of Payment is a Guaranteed Maximum Price with an Option for
Preconstruction Services)**

November 08, 2024

Pursuant to Section 3.4 of the Agreement dated April 16, 2024 between the Owner, Brazos County and the Construction Manager, J.T. Vaughn Construction, LLC for Brazos County Medical Examiner's Office (the Project), the Owner and the Construction Manager desire to establish a Guaranteed Maximum Price ("GMP") for the Work. Therefore, the Owner and the Construction Manager agree as follows:

ARTICLE 1 GUARANTEED MAXIMUM PRICE

The Construction Manager's Total GMP (inclusive of Amendment No. 1 executed in the amount of \$7,903,548 on October 15, 2024 & Amendment No. 2 seen herein valued at \$25,961,965) for the Work, including the Cost of the Work as defined in Article 8 and the Construction Manager's Fee as set forth in Section 7.3, is thirty-three million, eight hundred sixty-five thousand, five hundred thirteen Dollars (\$33,865,513).

The GMP is for the performance of the Work in accordance with the exhibits listed below, which are part of this Agreement.

EXHIBIT A: GMP 02 from the Construction Manager (Inclusive of GMP 01), dated 11/08/2024, 125 pages.

EXHIBIT B: Brazos County DOL Wage Determination TX20240234, dated 07/12/2024, 6 pages.

ARTICLE 2 DATE OF SUBSTANTIAL COMPLETION

The Date of Substantial Completion of the Work is for four hundred forty-nine (449) Calendar Days after issuance of the Notice to Proceed for GMP 02.

ARTICLE 3 DATE OF FINAL COMPLETION

The Date of Final Completion of the Work is: within sixty (60) Calendar Days after the Date of Substantial Completion, subject to adjustments as provided for in the Contract Documents

ARTICLE 4 WAGES and SALARIES

Attention is particularly called to the requirement of paying not less than the prevailing wage rates specified in the Contract Documents. These rates are minimums to be paid during the life of the contract. It is therefore the responsibility of all vendors to inform themselves as to local labor conditions

ARTICLE 5 COMPLIANCE WITH LABOR STANDARDS PROVISIONS

1



ConsensusDocs® 500.1 – Amendment No. 1 to ConsensusDocs 500 Standard Agreement and General Conditions Between Owner and Construction Manager (GMP with Option for Preconstruction Services) - ©2007, Revised 2011. THIS DOCUMENT MAY HAVE BEEN MODIFIED. The ConsensusDocs technology platform creates a redline comparison to the standard language which the purchaser of this contract is authorized to share for review purposes. Consultation with legal and insurance counsel are strongly encouraged. You may only make copies of finalized documents for distribution to parties in direct connection with this contract. Any other uses are strictly prohibited.

CONTENT SECURE ID: EAFBAE3C-479B

All laborers and mechanics employed upon the work covered by this Contract shall be paid unconditionally and not less often than once each week, and without subsequent deduction or rebate on any account (except such payroll deductions as are made mandatory by law and such other payroll deductions as are permitted by the applicable regulations issued by the Secretary of Labor, United States Department of Labor, pursuant to the Anti-Kickback Act hereinafter identified), the full amount due at time of payment computed at wage rates not less than those contained in the wage determination decision of said Secretary of Labor (a copy of which is attached and herein incorporated by reference), regardless of any contractual relationship which may be alleged to exist between the Contractor or any subcontractor and such laborers and mechanics. All laborers and mechanics employed upon such work shall be paid in cash, except that payment may be by check if the employer provides or secures satisfactory facilities approved by the County for the cashing of the same without cost or expense to the employee. Also for the purpose of this clause, regular contributions made or costs incurred for more than a weekly period under plans, funds, or programs, but covering the particular weekly period, are deemed to be constructively made or incurred during such weekly period.

The Contractor and its subcontractors shall not, by any means, induce any person employed in the construction, completion, or repair of public work, give up any part of the compensation to which he or she is otherwise entitled.

The Contractor shall be responsible for following all provisions of Chapter 2258 of the Government Code relating to the payment of prevailing wages. The wage rates to be used are included in Exhibit H attached. A contractor or subcontractor who violates this section shall pay to Brazos County \$60 for each worker employed for each calendar day or part of the day that the worker is paid less than the wage rates stipulated on Exhibit H.

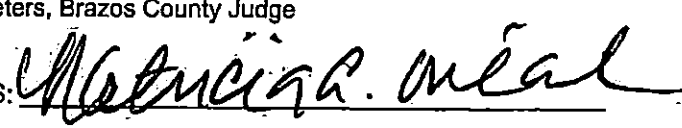
This Amendment is entered into as of December 10, 2024.

WITNESS:  _____

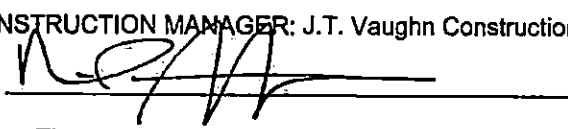
OWNER: Brazos County

BY:  _____

Duane Peters, Brazos County Judge

WITNESS:  _____

CONSTRUCTION MANAGER: J.T. Vaughn Construction, LLC

BY:  _____

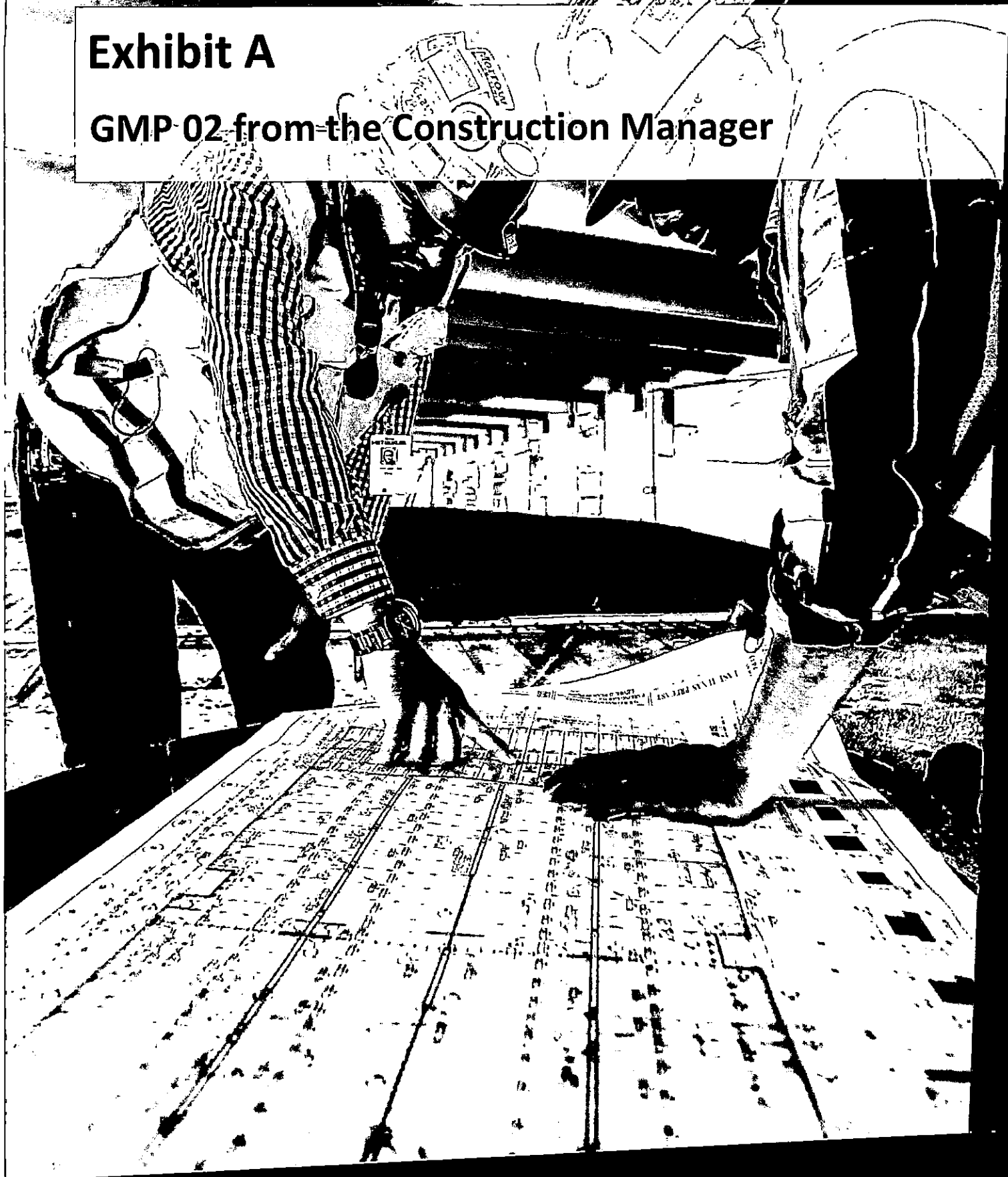
Danny Thompson, CEO

END OF DOCUMENT.



Exhibit A

GMP-02 from the Construction Manager



Brazos County

Brazos County Medical Examiner's Office GMP 02 – November 08, 2024



- 90% Construction Drawings
- 50% Construction Specifications

Prepared by:
J. T. Vaughn Construction, LLC
401 W. 26th Street
Bryan, TX 77803
(713) 243-8300

www.vaughnconstruction.com

*Additional/modified items on Tabs One, Four and Five have been bolded/struck thru.

VAUGHN

Date: November 8, 2024

Tab 1 Executive Summary (**Amended**)

Tab 2 Staffing Plan

Tab 3 **GMP 02** Budget Summary

Tab 4 Listing of Documents (**Amended**)

Tab 5 Qualifications & Assumptions (**Amended**)

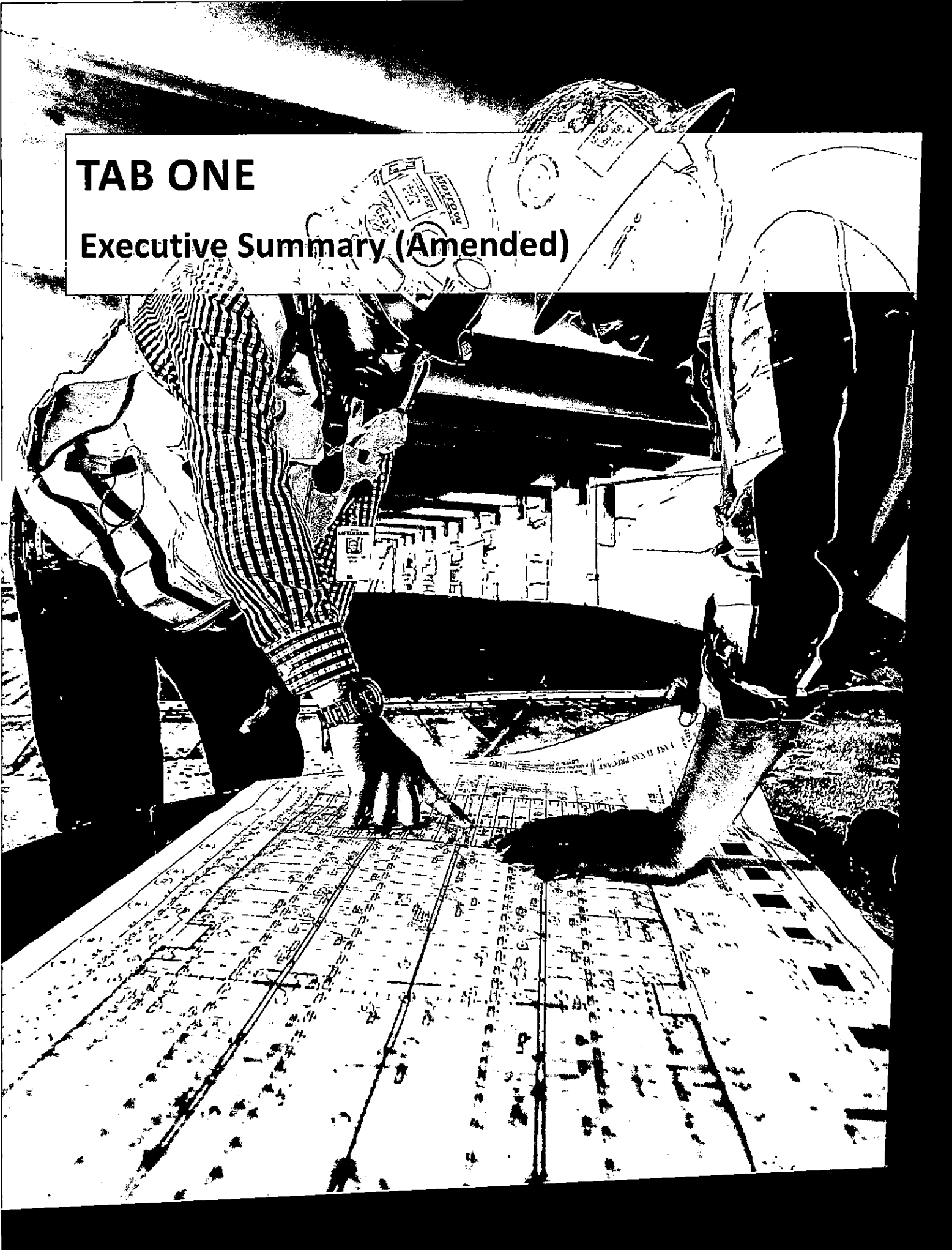
Tab 6 Schedule (**Amended**)

Tab 7 BIM Execution Plan

Tab 8 Quality Control Plan

TAB ONE

Executive Summary (Amended)



The Brazos County Medical Examiner's office totals approximately 21,500 gross square feet. The new building site will be located along E. 29th Street between Broadmoor Drive and Briarcrest Drive.

The Brazos County Medical Examiner's Office will feature offices for up to nine full-time employees with room for expansion, dedicated examination rooms, restrooms, a break room, conference/training areas, and other necessary spaces. The single-story facility will serve Brazos County and counties within a 100-mile radius. Brazos County will now have the ability to expedite forensic investigation and medical examinations in-house to better serve families in their greatest time of need. Additionally, the building will serve as a training space for law enforcement, and other related fields.

The Project will have three bid packages in an effort to maintain the schedule as well as assisting with the deadline set forth by the County. The bid packages will be broken into the following:

GMP 02 Inclusive of:

- **GMP 01:**
 - **Bid Package 1 – Site, Site Utilities, Site Paving and Long Lead Electrical Equipment.**
- Bid Package 2 – Foundations
- Bid Package 3 – Roofing, Envelope, Structure, Skin, Buildout, Site Improvements, Furniture, and Medical Equipment.

The Guaranteed Maximum Price is generated from the documents issued as the “**90% Construction Drawings**” in conjunction with “**50% Construction Specifications**”. The schedule for construction currently stands at **16 months** for **GMP#02**.

Key Dates (Tentative):

- **Issue Documents for Bid Package 3 – November 6, 2024**
- **Commissioners Court Approval of GMP 02– December 10, 2024**
- **Issue Notice to Proceed for GMP 02 – December 10, 2024**
- **Substantial Completion – March 03, 2026.**

End of Executive Summary

TAB TWO

Staffing Plan



Offsite Corporate Staff

The following staff costs below are included in the Construction Phase Fee and **will not** be charged to the Project.

Project Executive, Director of Preconstruction Services – Bill Vaughn

Overall executive oversight of preconstruction phase.

Project Executive, Construction Director – Judd Blume

Overall executive oversight of project execution.

Onsite Staff

The following staff costs will be charged to **General Conditions** for time on site at the percentages indicated:

Project Senior Superintendent – Craig Cottrell

As senior superintendent, Craig supervises field personnel working on the construction project including superintendents, field staff, and field engineers. He is responsible for all field operations and reports to the Project Executive.

Project Superintendent – Alberto Pantoja

Daily onsite responsibility for field operations, coordination of trades, schedule compliance, deliveries, QA/QC, and safety and reports to the Senior Superintendent.

Project Assistant Superintendent/QC Inspector – Parker Bankston

Daily onsite responsibility for field operations, coordination of trades, schedule compliance, deliveries, QA/QC, and safety and reports to the Superintendent.

Project Field Assistant/Intern – TBD

Daily onsite responsibility to assist with field management processing of project documentation, including daily reports, SWPPP, deliveries and safety and reports to the Project Superintendent.

Senior Project Manager – Jonathan Winkler

As senior project manager, Jonathan supervises all personnel working on the construction project including construction and project managers, field staff, and administrative personnel. He serves as the senior-level client contact.

Project Manager – Jack Brewer

Daily responsibility for project and GMP oversight for the trade contractor award and procurement process, pay requests, document control, schedule, QA/QC, coordination with Owner and Owner's consultants, and progress meetings and reports to the Construction Director.

Project Engineer – Will Ibarra

Daily onsite responsibility to assist Project Staff with the processing of project documentation including submittals, procurement, RFI's, changes, inspections, meeting minutes (OAC, Sub Meetings, etc.), pay applications, and reports to the Project Manager.

QA/QC Commissioning Manager – Brian Hughes

Daily onsite responsibility for quality control and assistance with projects commissioning activities. Brian supervises the QC inspectors and provides overall direction for managing punchlists, checklists, observation reports, and testing during all phases of the project.

End of Staffing Plan

TAB THREE

GMP 02 Budget Summary



Phase: 90% CD - GMP 2
 Date: November 8, 2024

Estimate Summary	Site & Building	Breakdown	
		GMP 1 - Site	GMP 2 - Building
Cost of Work (Refer to Estimate Detail)	\$29,300,112	\$6,695,392	\$22,604,720
Design Contingency	\$0	0% \$0	0% \$0
▼ Escalation	\$0	0% \$0	0% \$0
Total Cost of Work	\$29,300,112	\$6,695,392	\$22,604,720
CM Contingency	\$835,053	\$190,819	\$644,234
Owner Contingency	\$835,053	\$133,908	\$701,145
General Conditions	\$1,497,275	\$539,649	\$957,626
Permit	\$68,157	\$16,556	\$51,601
P&P Bonds	\$235,364	\$60,960	\$174,404
Insurances Incl. in COW	\$0	\$0	\$0
▼ Builders Risk Quote on GMP	\$58,214	\$24,416	\$33,798
Total General Conditions*	\$1,859,010	\$641,581	\$1,217,429
Construction Phase Fee	\$1,036,285	\$241,849	\$794,436
Projected Guaranteed Maximum Price (GMP)	\$33,865,513	\$7,903,548	\$25,961,965
Grand Total	\$33,865,513		

Clarifications
 Overall GC percentage is down compared to RFP

Brazos County Medical Examiners Office

Vaughn Project No. 3180

ESTIMATE DETAIL



Phase: 90% CD - GMP

Date: November 8, 2024

	Quantity	Unit	Rate	Total
On-Site Project Management Staff				1,227,094.00
01.01 - GENERAL CONDITIONS				1,227,094
Project Management Staff	0.00	MO		1,227,094.00
Senior Project Manager	14.00	WEEK	5,015.00	70,210.00
Project Manager 1	78.00	WEEK	2,993.00	233,454.00
Senior Superintendent	14.00	WEEK	4,567.00	63,938.00
Superintendent 1	78.00	WEEK	2,809.00	219,102.00
QA/QC Assistant Manager	14.00	WEEK	3,090.00	43,260.00
QA/QC Inspector 1	78.00	WEEK	2,335.00	182,130.00
Assistant Project Manager	78.00	WEEK	2,519.00	196,482.00
Project Engineer 1	26.00	WEEK	2,174.00	56,524.00
Field Intern	78.00	WEEK	1,540.00	120,120.00
Project Safety Coordinator 2	14.00	WEEK	2,991.00	41,874.00
Bond and Insurance				Incl. COW
01.10 - INSURANCE				0
Labor Burden, Insurance, Assoc Fees, Etc	0.00	SF		0.00
Builder's Risk (incl on Cover)	0.00	LS	0.00	0.00
General Liability (incl in COW with Workers Comp)	0.00	LS	0.00	0.00
01.14 - BOND				0
Labor Burden, Insurance, Assoc Fees, Etc	0.00	SF		0.00
GC Bond (incl on Cover)	0.00	LS	0.00	0.00
Temporary Project Utilities				103,419.55
01.01 - GENERAL CONDITIONS				17,200
Trailers Technology	0.00	MO		15,200.00
Jobsite Technology - Single Trailer Monthly	16.00	MO	950.00	15,200.00
Temporary Utilities	0.00	MO		2,000.00
Project Water (Temp Usage)	1.00	LS	2,000.00	2,000.00
01.03 - SITE ADMINISTRATION				85,420
Contractor Offices & Sheds	0.00	MO		0.00
Temporary Electric & Plumbing Service (in COW)	0.00	EACH	0.00	0.00
Temporary Utilities	0.00	MO		36,274.52
Project Electricity (Temp Power Consumption)	16.00	MO	2,267.16	36,274.52
Project Cleaning	0.00	SF		28,415.63
Dumpster	70.00	PULL	405.94	28,415.63
Jobsite Administration	0.00	SF		17,129.48
Temp. Toilets - Jobsite - 4 Each, 2x Per Week	16.00	MO	1,070.59	17,129.48
Safety	0.00	SF		3,599.97
Temporary Fire Extinguishers - (including Recert)	21,450.00	SF	0.17	3,599.97
01.66 - TRAFFIC CONTROL/BARRIERS				800
Street / Sidewalk Rentals	0.00	MO		799.96
Street Rental Permit	4.00	WEEK	199.99	799.96
Field Offices and Office Supplies				166,761.83

Brazos County Medical Examiners Office

Vaughn Project No. 3180

ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
01.01 - GENERAL CONDITIONS				52,520
Contractor Offices & Sheds	0.00	MO		34,920.00
Temp. Tank Toilets For Trailers- Service 2 Days A Week	16.00	MO	1,082.50	17,320.00
Security System	1.00	LS	3,200.00	3,200.00
Office Janitorial Service - 8 Hours A Week	67.00	WEEK	214.93	14,400.00
Trailers Technology	0.00	MO		11,200.00
Reprographic Services & Copier	16.00	MO	700.00	11,200.00
Postage & Printing	0.00	MO		6,400.00
Postage	16.00	MO	400.00	6,400.00
01.03 - SITE ADMINISTRATION				114,242
Contractor Offices & Sheds	0.00	MO		80,806.57
Trailer Rentals - Pick Trailer Size From Resources	14.00	MO	5,149.04	72,086.56
Monthly Office Supplies	16.00	MO	275.00	4,400.00
Drinking Water Service - Office	67.00	WEEK	64.48	4,320.01
Project Cameras/Photos	0.00	MO		7,200.00
Job Photos/Videos	16.00	MO	450.00	7,200.00
Project Signage	0.00	SF		4,000.00
Job Required Signage	1.00	EACH	4,000.00	4,000.00
Jobsite Administration	0.00	SF		13,000.00
Move In and Move Out	2.00	LS	6,500.00	13,000.00
Jobsite Security	0.00	MO		827.95
Project Badging	1.00	EACH	827.95	827.95
Safety	0.00	SF		8,407.31
First Aid (Setup, EyeWash, AED)	16.00	MO	375.46	6,007.31
Safety PPE for Visitors	67.00	WEEK	35.82	2,400.00
Totals				1,497,275

Phase: 90% CD

Date: November 8, 2024

	Total	\$/SF
BP2 & BP 3 - Building	\$22,604,720	\$1,004.65
01.03 - SITE ADMINISTRATION	\$937,133	\$41.65
01.10 - INSURANCE	\$576,638	\$25.63
01.74 - FINAL CLEAN	\$21,150	\$0.94
01.84 - MOCKUPS	\$50,000	\$2.22
03.00 - CONCRETE TURNKEY	\$1,447,671	\$64.34
04.01 - MASONRY	\$516,315	\$22.95
05.01 - STEEL FABRICATION	\$1,364,524	\$60.65
05.02 - STEEL ERECTION	\$406,983	\$18.09
05.50 - ORNAMENTAL METALS	\$71,550	\$3.18
06.02 - ARCHITECTURAL WOODWORK/MILLWORK/TRIM	\$68,920	\$3.06
07.01 - WATERPROOF / DAMPPROOF / JOINT SEALANTS	\$157,977	\$7.02
07.02 - INSULATION	\$111,255	\$4.94
07.03 - ROOFING	\$943,474	\$41.93
07.06 - COMPOSITE PANELS	\$230,173	\$10.23
08.00 - DOORS, FRAMES, AND HARDWARE	\$303,413	\$13.48
08.02 - ALUMINUM FRAMES & TRIM	\$14,780	\$0.66
08.10 - OVERHEAD DOORS/COILING GRILLS	\$68,000	\$3.02
08.15 - AUTOMATIC DOORS	\$121,500	\$5.40
08.16 - ICU DOORS	\$17,000	\$0.76
08.18 - BULLET RESISTANT DOORS	\$16,500	\$0.73
08.28 - GLASS & GLAZING	\$196,119	\$8.72
08.32 - BULLET RESISTANT GLASS	\$31,200	\$1.39
08.38 - DOOR & HARDWARE INSTALLATION	\$28,342	\$1.26
09.02 - DRYWALL	\$990,411	\$44.02
09.03 - TILE	\$61,180	\$2.72
09.04 - TERRAZZO	\$284,741	\$12.66
09.05 - ACOUSTICAL CEILING & WALL PANELS	\$62,582	\$2.78
09.07 - CARPET, VINYL FLOORING, & BASE	\$75,623	\$3.36
09.12 - PAINTING	\$114,172	\$5.07
09.16 - CONCRETE SEALER	\$6,627	\$0.29
10.03 - TOILET COMPARTMENTS	\$5,225	\$0.23
10.04 - LOUVERS	\$12,000	\$0.53
10.05 - WALL PROTECTION	\$46,970	\$2.09
10.07 - FLAGPOLES	\$8,250	\$0.37
10.08 - SIGNAGE	\$32,050	\$1.42
10.09 - LOCKERS	\$16,100	\$0.72
10.10 - FIRE PROTECTION SPECIALTIES	\$5,100	\$0.23
10.11 - ALUMINUM COVERS & AWNINGS	\$81,000	\$3.60

Brazos County Medical Examiners Office
Vaughn Project No. 3180
ESTIMATE DETAIL



	Total	\$/SF
10.14 - OPERABLE PARTITIONS	\$26,640	\$1.18
10.17 - TOILET ACCESSORIES	\$23,948	\$1.06
10.19 - CUBICLE CURTAIN AND IV TRACKS	\$1,092	\$0.05
10.22 - KNOX BOX	\$1,347	\$0.06
10.26 - MISCELLANEOUS SPECIALTIES	\$152,750	\$6.79
11.06 - LOADING DOCK EQUIPMENT	\$46,728	\$2.08
11.08 - RESIDENTIAL APPLIANCES	\$24,597	\$1.09
11.13 - MEDICAL EQUIPMENT VENDOR	\$1,054,283	\$46.86
11.43 - RADIOLOGY EQUIPMENT	\$563,450	\$25.04
12.02 - MEDICAL CASEWORK	\$463,929	\$20.62
12.05 - BLINDS AND SHADES	\$22,296	\$0.99
12.10 - SYSTEMS FURNITURE	\$500,000	\$22.22
13.01 - RADIATION PROTECTION	\$22,400	\$1.00
13.04 - ENVIRONMENTAL ROOMS	\$809,815	\$35.99
21.01 - FIRE PROTECTION	\$153,084	\$6.80
22.01 - PLUMBING	\$1,045,988	\$46.49
23.01 - HVAC	\$4,069,219	\$180.85
23.02 - TEST & BALANCE	\$60,500	\$2.69
26.01 - ELECTRICAL	\$1,564,359	\$69.53
26.03 - FIRE ALARM	\$37,401	\$1.66
27.01 - TELECOM/DATA	\$200,858	\$8.93
27.02 - AUDIO VISUAL	\$287,417	\$12.77
28.01 - SECURITY	\$182,307	\$8.10
31.01 - EARTHWORK	\$105,000	\$4.67
32.07 - FENCES & GATES	\$1,431,850	\$63.64
32.13 - LANDSCAPE & IRRIGATION	\$250,817	\$11.15
Totals	\$22,604,720	\$1,004.65

Brazos County Medical Examiners Office

Vaughn Project No. 3180

ESTIMATE DETAIL



Phase: 90% CD

Date: November 8, 2024

	Quantity	Unit	Rate	Total
BP2 & BP 3 - Building				\$22,604,720
01.03 - SITE ADMINISTRATION				\$937,133
General Labor				\$252,513
Construction Worker - Operator	25.00	WEEK	1,998.43	\$49,961
Cleanup/Maintenance - 1 Man	25.00	WEEK	1,687.94	\$42,198
Construction Worker - Flagman/Tire clean	25.00	WEEK	1,687.94	\$42,198
Cleanup/Maintance - 1 Man	70.00	WEEK	1,687.94	\$118,156
Contractor Offices & Sheds				\$51,924
Tool Sheds	6.00	MO	492.54	\$2,955
Tool Sheds - In & Out	1.00	EACH	2,600.00	\$2,600
Small Tools	6.00	MO	1,196.16	\$7,177
Office Furnishings	16.00	MO	1,688.70	\$27,019
Purchase Office Furnishings (Per Conf. Room)	1.00	EACH	3,377.40	\$3,377
Job Office Supplies - Add Number Of Personnel In Resource	16.00	MO	281.45	\$4,503
Temporary Electric Service - Power Company Charge	1.00	EACH	780.00	\$780
Power Bill - Per Trailer	16.00	MO	219.53	\$3,512
Trailers Technology				\$36,941
Jobsite Technology - Single Trailer Monthly	16.00	MO	2,308.80	\$36,941
VDC Technology				\$84,741
Project BIM Coordination Support	20.00	EACH	845.00	\$16,900
Drone Deploy System	6.00	MO	3,088.15	\$18,529
BIM Modeling Package	1.00	LS	49,312.00	\$49,312
Temporary Utilities				\$1,950
Temporary Water Meter - Transient Meter	1.00	LS	1,950.00	\$1,950
Project Cleaning				\$79,228
Street Sweeper	25.00	WEEK	1,618.34	\$40,458
Mule - 4 Seat/Diesel	25.00	WEEK	1,407.25	\$35,181
Pressure Washer	6.00	MO	598.08	\$3,588
Jobsite Administration				\$7,879
Radios - 4 Ea.	6.00	MO	112.58	\$675
Water - Jobsite	25.00	WEEK	101.05	\$2,526
Ice Machine	6.00	MO	562.90	\$3,377
Stairs & Ladders	2.00	EACH	650.00	\$1,300
Layout				\$296,239
Layout Setup (Verification And Software Setup)	1.00	LS	7,036.25	\$7,036
Layout Crew - 2 Man (Field Eng./Instrument man/w equipment)	12.00	WEEK	24,100.25	\$289,203
Safety				\$47,290
Misc. Safety Consumables	70.00	WEEK	105.54	\$7,388

Brazos County Medical Examiners Office

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ESTIMATE DETAIL



	Quantity Unit	Rate	Total
Perimeter Safety Rail 2 Each - 3/8' Wire Cable With Turnbuckles, Metal Stands , And Clips Or Sleeves	650.00 LF	9.60	\$6,241
Wood Handrails - 2 Line	650.00 LF	5.63	\$3,659
Add Toeboards	650.00 LF	3.38	\$2,195
Add Orange Perimeter Mesh	800.00 LF	3.10	\$2,477
Opening Covers - Small Openings	250.00 SF	4.43	\$1,108
Milestone Events	2.00 EACH	10,000.00	\$20,000
Misc. Safety Equipment @ Detention System	1.00 LS	4,221.75	\$4,222
Closeout Requirement			\$16,238
Milestone Event	2.00 EACH	8,118.75	\$16,238
Forklifts			\$28,708
Backhoe	6.00 MO	4,784.65	\$28,708
Temporary Dewatering Scope Items			\$3,085
Sump Pump w/ 100' Hose	3.00 EACH	1,028.38	\$3,085
Earthwork General Conditions			\$30,397
Fuel, Oil, Grease - Jobsite Equipment	6.00 MO	5,066.10	\$30,397
01.10 - INSURANCE			\$576,638
Labor Burden, Insurance, Assoc Fees, Etc			\$576,638
Insurance - Workers Comp. GL	1.00 LS	576,638.00	\$576,638
01.74 - FINAL CLEAN			\$21,150
Project Cleaning			\$21,150
Final Clean Up - Sub 1st Clean	22,500.00 SF	0.50	\$11,250
Final Clean Up - Sub 2nd Clean	22,500.00 SF	0.20	\$4,500
Final Clean Up - Sub 3rd Clean	22,500.00 SF	0.20	\$4,500
Final Clean Exterior Windows	2,000.00 SF	0.45	\$900
01.84 - MOCKUPS			\$50,000
Subcontractor			\$50,000
Mockup Allowance	1.00 LS	50,000.00	\$50,000
03.00 - CONCRETE TURNKEY			\$1,447,671
Concrete Subcontractor			\$1,447,671
Concrete Turnkey Sub Bid	1.00 LS	1,447,671.00	\$1,447,671
Concrete General Conditions			\$0
Washout Containers (1 Pull Every 350 CY) - Concrete Self Perform 1762 CY	5.00 EACH	0.00	\$0
Forklift For Concrete Work	3.00 MO	0.00	\$0
Drilled and Underreamed			\$0
Bell Bottom Piers 18' to 21.42' deep (Drilling Based on 21.42 LF/EA)	122.00 EACH	0.00	\$0
Pile / Pier Caps			\$0
Pier Caps - 4X4X3, 8" Void Fm, 200 PCY	28.00 EACH	0.00	\$0
Strip Footing			\$0

Brazos County Medical Examiners Office

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Monument Sign Foundations - No Detail - Footing & Stub Wall	8.00	LF	0.00	\$0
Grade Beam				\$0
Assumed Grade Bm 16X30, 150 PCY, 8" Void Fm - Dumpster Screen Wall	35.00	LF	0.00	\$0
Grade Beam, 8" Void Fm	903.00	LF	0.00	\$0
Grade Walls				\$0
Loading Dock Pit (no detail)	1.00	EACH	0.00	\$0
Slab on Grade				\$0
Chiller & Generator Mech. Pad - Slab On Grade 12" with Thickened Perim. (8/S3.12)	633.00	SF	0.00	\$0
Slab on Carton Form				\$0
Slab On Carton 10", 8" Void	22,894.00	SF	0.00	\$0
Assumed at Stoops (2 EA) - Slab On Carton 8", 8" Void, 5 PSF with Gr Bm 18X24 (no detail)	87.00	SF	0.00	\$0
Topping slab				\$0
Concrete Fill Recess at Scale 4/2LB5.00	110.00	SF	0.00	\$0
Excluded - Topping Slabs for Slab Slope	0.00	SF	0.00	\$0
Walls				\$0
Wall & Strip Footing at Mech Yard Steps (assume 8" Thick Wall)	188.00	SF	0.00	\$0
Curbs				\$0
Autopsy Table Curb - 4"X3"	76.00	LF	0.00	\$0
Slab on Metal Deck				\$0
Slab On Metal Deck 5.5"	3,141.00	SF	0.00	\$0
Pads				\$0
Transformer Pad 9'X9' - 12" Thick	1.00	EACH	0.00	\$0
MEP Pads - 16 EA	880.00	SF	0.00	\$0
Cabinet Curb (Keynote 29/2LB2.01) - 24" Wide X 6" Thick	72.00	SF	0.00	\$0
Stairs				\$0
Pan Stair Concrete Fill - 2 Sets	100.00	SF	0.00	\$0
Stairs on Grade at Mechanical Yards (no detail) - 2 Sets	204.00	SF	0.00	\$0
Miscellaneous Concrete				\$0
Sallyport Interior Bollard - Set embed, Fill stl pipe	6.00	EACH	0.00	\$0
Sallyport (Exterior) Bollard Foundation, Set & Fill Pipe	4.00	EACH	0.00	\$0
SuperVoid System @ Autopsy Suite Underfloor Piping	760.00	LF	0.00	\$0
04.01 - MASONRY				\$516,315
Face Brick				\$261,800
BR-01 - Field Brick - Ash Grey	10,174.00	SF	25.00	\$254,350
BR-01 - Field Brick - Ash Grey @ Dumpster Enclosure	298.00	SF	25.00	\$7,450
Concrete Masonry Units (CMU)				\$203,624
CS-01 - 4"x8"x16" Ground Face Block	4,416.00	SF	28.00	\$123,648

Brazos County Medical Examiners Office

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
CS-01 - 4"x8"x16" Ground Face Block @ Monument Sign	142.00	SF	28.00	\$3,976
M18 - CMU - 8" Solid Grout Filled	3,102.00	SF	20.00	\$62,040
CMU - 8" Solid Grout Filled @ Dumpster Enclosure	145.00	SF	20.00	\$2,900
M181 - CMU - 8" Solid Grout Filled	553.00	SF	20.00	\$11,060
Cast Stone				\$50,891
Stone Banding	1,032.00	LF	39.00	\$40,248
Stone Banding @ Monument Sign	42.00	LF	39.00	\$1,638
Cast Stone Parapet Cap @ Monument Sign	7.00	LF	70.00	\$490
Cast Stone Panels @ Monument Sign	131.00	SF	65.00	\$8,515
05.01 - STEEL FABRICATION				\$1,364,524
Steel Fabrication				\$986,602
Steel Beams at Roof	120.78	TON	4,250.00	\$513,315
HSS Columns	40.44	TON	4,250.00	\$171,870
HSS Columns - Hangers @ Catwalks	1.53	TON	5,000.00	\$7,650
Steel Framing at Mezzanine	19.84	TON	5,000.00	\$99,200
1/4" Thick Bent Plate Around Perimeter	9.54	TON	5,500.00	\$52,470
Miscellaneous Framing / Shop Prefabricated items	4.30	TON	5,500.00	\$23,650
Brace Frames	18.66	TON	5,500.00	\$102,630
Floating Millwork Supports	0.06	TON	5,500.00	\$347
Stainless Steel - Autopsy Supports	1.82	TON	8,500.00	\$15,470
Decking				\$136,832
Mezzanine Floor Composite Framing - 2" 18 Gage	28.92	SQUARE	750.00	\$21,690
Roof Deck - 1.5" B Deck - High Roof and Overhangs	130.56	SQUARE	450.00	\$58,752
Roof Deck - 1.5" B Deck - Low Roof	125.31	SQUARE	450.00	\$56,390
Anchor Bolts				\$520
Anchor Bolts	65.00	SET	8.00	\$520
Grating				\$32,600
Welded Grating @ Mezzanine Catwalks	652.00	SF	50.00	\$32,600
Pan Stairs				\$11,100
Pan Stairs w/ Int. Landings (Guard / Wall Rails Separate) - 3' Wide Primed	15.00	RISER	300.00	\$4,500
Pan Stairs w/ Int. Landings (Guard / Wall Rails Separate) - 3' Wide Primed	22.00	RISER	300.00	\$6,600
Guardrails				\$91,769
Guardrail - 2 Line @ Catwalk	335.00	LF	260.00	\$87,100
Guardrail - 2 Line Primed @ Stairs	29.00	EACH	85.00	\$2,465
Wall Rail - Primed @ Stairs	76.00	EACH	29.00	\$2,204
Hang Down, Knee Wall, & Facade Framing				\$98,939
Parapet Framing - 6' Tall, All Galvanized - 60 PLF or 10 PSF	12.62	TON	7,000.00	\$88,340
Cantilevered Supports for Steel Channel	1.51	TON	7,000.00	\$10,599
Masonry Supports				\$6,163
Masonry Lintels - On Inserts	192.00	LF	32.10	\$6,163

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
05.02 - STEEL ERECTION				\$406,983
Steel Fabrication				\$284,750
Steel Beams at Roof	120.78	TON	1,275.00	\$153,995
1/4" Thick Bent Plate Around Perimeter	9.54	TON	1,275.00	\$12,164
Miscellaneous Framing / Shop Prefabricated items	4.30	TON	1,275.00	\$5,483
HSS Columns	40.44	TON	1,275.00	\$51,561
Brace Frames	18.66	TON	1,275.00	\$23,792
Stainless Steel - Autopsy Supports	1.82	TON	4,500.00	\$8,190
HSS Columns - Hangers @ Catwalks	1.53	TON	1,275.00	\$1,951
Steel Framing at Mezzanine	19.84	TON	1,275.00	\$25,296
Stainless Steel - Autopsy Supports	1.82	TON	1,275.00	\$2,321
Decking				\$45,611
Mezzanine Floor Composite Framing - 2" 18 Gage	28.92	SQUARE	250.00	\$7,230
Roof Deck - 1.5" B Deck - High Roof and Overhangs	130.56	SQUARE	150.00	\$19,584
Roof Deck - 1.5" B Deck - Low Roof	125.31	SQUARE	150.00	\$18,797
Anchor Bolts				\$390
Anchor Bolts	65.00	SET	6.00	\$390
Grating				\$19,560
Welded Grating @ Mezzanine Catwalks	652.00	SF	30.00	\$19,560
Pan Stairs				\$2,550
Pan Stairs w/ Int. Landings (Guard / Wall Rails Separate) - 3' Wide Primed	1.00	EACH	1,275.00	\$1,275
Pan Stairs w/ Int. Landings (Guard / Wall Rails Separate) - 3' Wide Primed	1.00	EACH	1,275.00	\$1,275
Guardrails				\$31,787
Guardrail - 2 Line @ Catwalk	335.00	LF	90.00	\$30,150
Guardrail - 2 Line Primed @ Stairs	29.00	EACH	25.00	\$725
Wall Rail - Primed @ Stairs	76.00	EACH	12.00	\$912
Hang Down, Knee Wall, & Facade Framing				\$18,021
Parapet Framing - 6' Tall, All Galvanized - 60 PLF or 10 PSF	12.62	TON	1,275.00	\$16,091
Cantilevered Supports for Steel Channel	1.51	TON	1,275.00	\$1,930
Masonry Supports				\$4,314
Masonry Lintels - On Inserts	192.00	LF	22.47	\$4,314
05.50 - ORNAMENTAL METALS				\$71,550
Stainless Steel Handrails and Railings				\$71,550
Guard Rail - Furnish & Install @ Exterior	159.00	LF	450.00	\$71,550
06.02 - ARCHITECTURAL WOODWORK/MILLWORK/TRIM				\$68,920
Plastic Laminate Cabinetry				\$27,200
PL-01 - Lower PLAM Cabinets	87.00	LF	165.00	\$14,355
PL-01 - Lower PLAM Cabinets @ Restrooms	24.00	LF	165.00	\$3,960
PL-01 - Upper PLam Cabinets	28.00	LF	145.00	\$4,060
PL-01 - Full Height PLam Cabinets	3.00	LF	325.00	\$975

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
PLam Reception Desk (No Countertops)	11.00	LF	350.00	\$3,850
Plastic Laminate Countertops				\$3,380
Countertops - At Reception Desk	26.00	LF	130.00	\$3,380
Plastic Laminate Shelving				\$1,890
PL-01 - P-Lam Shelving (1Shelf)	27.00	LF	70.00	\$1,890
Solid Surface Fabrications				\$33,000
SS-02 - Quartz Counter Top With Back Splash	40.00	LF	350.00	\$14,000
SS-03 - Quartz Counter Top With Back Splash	20.00	LF	350.00	\$7,000
SS-01 - Quartz Counter Top No Backsplash	40.00	LF	300.00	\$12,000
Plastic Wall Protection				\$3,450
Wall Protection In Conference Room / Training	69.00	LF	50.00	\$3,450
07.01 - WATERPROOF / DAMPPROOF / JOINT SEALANTS				\$157,977
Air Barriers				\$111,433
Fluid-Applied Membrane Air Barriers @ Masonry and Metal Panel	19,439.00	SF	5.69	\$110,608
Fluid-Applied Membrane Air Barriers @ Dumpster Enclosure	145.00	SF	5.69	\$825
Stainless Steel Flashings				\$38,242
Stainless Steel Drip Edge	295.00	LF	13.82	\$4,077
Stainless Steel Thru Wall Flashing @ Windows in Metal Panel	44.00	LF	18.01	\$792
Stainless Steel Thru Wall Flashing @ Base of Wall	627.00	LF	18.01	\$11,292
Stainless Steel Thru Wall Flashing @ Sloped Roof Transition	130.00	LF	18.01	\$2,341
Stainless Steel Thru Wall Flashing @ Bottom of C-Channel	420.00	LF	18.01	\$7,564
Stainless Steel Thru Wall Flashing @ Top of Windows	168.00	LF	18.01	\$3,026
Stainless Steel Thru Wall Flashing @ Window Jambs	269.00	LF	18.01	\$4,845
Stainless Steel Thru Wall Flashing @ Masonry Window Sills	83.00	LF	18.01	\$1,495
Stainless Steel Thru Wall Flashing @ Top of HM and OH Doors	127.00	LF	18.01	\$2,287
Stainless Steel Thru Wall Flashing @ Louvers	29.00	LF	18.01	\$522
Building Facade Joint Sealants				\$8,302
Joint Sealant @ Exterior Doors	6.00	EACH	118.00	\$708
Horizontal Joint Sealants - Brick To Brick	384.22	LF	8.70	\$3,343
Vertical Joint Sealants - Brick To Metal Panel	488.67	LF	8.70	\$4,251
07.02 - INSULATION				\$111,255
Rigid Insulation				\$87,699
2" (R10) Rigid Insulation	18,739.00	SF	4.68	\$87,699
Insulation Batts				\$17,269
(R10) Batt Insulation @ C-Channel	559.99	SF	0.85	\$476
(R10) Batt Insulation @ Exterior Wall System	18,739.00	SF	0.85	\$15,928
(R10) Batt Insulation @ Roof Overhangs	1,017.00	SF	0.85	\$864

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	Quantity	Unit	Rate	Total
Sprayed Insulation				\$6,287
Sprayed Cementitious Foam Insulation - 6" Thick @ Above Stink Wall, M18 Partitions, and Y-Type Partitions	499.00	SF	12.60	\$6,287
07.03 - ROOFING				\$943,474
Standing Seam Roofing				\$382,137
Standing Seam Metal Roofing - 24 Gauge Kynar	12,327.00	SF	31.00	\$382,137
Flashings & Trim				\$36,190
Parapet Cap / Coping - 12" Wide @ Parapet Wall	194.00	LF	35.00	\$6,790
Parapet Cap / Coping - 12" Wide @ Top of C-Channel	420.00	LF	35.00	\$14,700
Continuous Cleat @ Bottom of C-Channel	420.00	LF	35.00	\$14,700
Membrane Roofing				\$226,425
PVC Membrane Roof -60 Mil Fully Adhered	10,571.00	SF	15.00	\$158,565
PVC Membrane Roof -60 Mil Fully Adhered @ Parapet Walls	3,684.00	SF	15.00	\$55,260
PVC Membrane Roof -60 Mil Fully Adhered @ Top of C- Channel	840.00	SF	15.00	\$12,600
Roof Insulation				\$170,337
Polyisocyanurate - 5" @ PVC Roof Membrane	10,571.00	SF	4.50	\$47,570
Polyisocyanurate - 5" @ Metal Roof Panels	12,327.00	SF	4.50	\$55,472
Coverboard Overlay - 1/2"	10,571.00	SF	0.60	\$6,343
Polyisocyanurate - Tapered For Drainage @ PVC Roof	10,571.00	SF	3.00	\$31,713
30# Felt Underlayment @ Metal Roof	12,327.00	SF	1.10	\$13,560
1/4" Densglass @ Parapet and C-Channel	3,684.00	SF	1.10	\$4,052
1/4" Densdeck @PVC Roof	10,571.00	SF	1.10	\$11,628
Roof Accessories				\$2,375
Roof Hatch - 5x4	1.00	EACH	2,000.00	\$2,000
Roof Walkway Pads	15.00	EACH	25.00	\$375
Roof Blocking				\$126,010
Roof Blocking - Plywood Sheathing - 1/2" @ Metal Roof	12,327.00	SF	4.64	\$57,162
Roof Blocking - Plywood Sheathing - 1/2"@ Bottom of C- Channel	2,520.00	SF	4.64	\$11,686
Roof Blocking - Plywood Sheathing - 1/2" @ PVC Roof	12,327.00	SF	4.64	\$57,162
07.06 - COMPOSITE PANELS				\$230,173
Composite Panels				\$230,173
Aluminum Composite Metal Panel - 4mm - @ Parapet	1,820.00	SF	55.00	\$100,100
Thermal Spacers	2,711.00	SF	18.00	\$48,798
Aluminum Composite Metal Panel - 4mm @ Exterior Walls	891.00	SF	55.00	\$49,005
Metal Panel Soffit	922.00	SF	35.00	\$32,270
08.00 - DOORS, FRAMES, AND HARDWARE				\$303,413
Door Frames				\$9,200
3070 Hollow Metal Frame PS	9.00	EACH	500.00	\$4,500
3070 Hollow Metal Frame - 90 Minute Fire Rated	3.00	EACH	500.00	\$1,500

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	Quantity	Unit	Rate	Total
6070 Hollow Metal Frame - Exterior	1.00	EACH	800.00	\$800
6070 Hollow Metal Frame - 90 Minute Fire Rated	1.00	EACH	800.00	\$800
6070 Hollow Metal Frame	2.00	EACH	800.00	\$1,600
Hollow Metal Doors				\$13,300
3070 Hollow Metal Door - 90 Minute Fire Rated	4.00	EACH	700.00	\$2,800
3070 Hollow Metal Door PS	9.00	EACH	700.00	\$6,300
3070 Hollow Metal Door - Exterior PS	2.00	EACH	700.00	\$1,400
3070 Hollow Metal Door - Exterior W/ Small Glass Window PS	2.00	EACH	700.00	\$1,400
3070 Hollow Metal Door - Exterior 90 Minute Fire Rated	2.00	EACH	700.00	\$1,400
Stainless Steel Doors & Frames				\$108,000
3070 Stainless Steel Door & Frame Assembly PS	9.00	EACH	8,000.00	\$72,000
Pair 3070 Stainless Steel Door & Frame Assembly	3.00	PAIR	12,000.00	\$36,000
Solid Core Plastic Laminate Doors				\$27,750
3070 Plastic Laminate Door - Solid Core PS	27.00	EACH	900.00	\$24,300
3070 Plastic Laminate Door - Solid Core W/ Small Glass Window Big Window PS	1.00	EACH	1,150.00	\$1,150
3070 Plastic Laminate Door - 90 Minute Fire Rated	2.00	EACH	1,150.00	\$2,300
Hardware Sets				\$145,163
Hardware Set TYP Office / Corridor	25.00	EACH	1,487.50	\$37,188
Interior Corridor / Office Door Hardware - Electrified	17.00	EACH	2,800.00	\$47,600
Restroom Lockable	6.00	EACH	2,625.00	\$15,750
Multi Restroom Hardware	2.00	EACH	2,625.00	\$5,250
OPT Auto Bisliding Hardware	4.00	EACH	2,625.00	\$10,500
OPT Auto Single Slide Hardware	1.00	EACH	2,625.00	\$2,625
TYP Exit Hardware	5.00	EACH	2,625.00	\$13,125
TYP DBL Exit Hardware	1.00	EACH	2,625.00	\$2,625
Back of House Double Hardware	3.00	EACH	2,625.00	\$7,875
Back Of House Single Hardware	1.00	EACH	2,625.00	\$2,625
08.02 - ALUMINUM FRAMES & TRIM				\$14,780
Aluminum Frames & Trim				\$14,780
3070 Aluminum Frame	31.00	EACH	440.00	\$13,640
3070 Aluminum Frame - 90 Minute Fire Rated	2.00	EACH	440.00	\$880
6070 Aluminum Frame	1.00	EACH	260.00	\$260
08.10 - OVERHEAD DOORS/COILING GRILLS				\$68,000
Overhead Doors				\$68,000
Overhead Coiling Door-14x14 - Motorized	2.00	EACH	23,500.00	\$47,000
Overhead Coiling Door-8x8 - Motorized	2.00	EACH	10,500.00	\$21,000
08.15 - AUTOMATIC DOORS				\$121,500
Automatic Door Operators				\$121,500
Automatic Sliding Doors - Double - Lead Lined	1.00	EACH	45,000.00	\$45,000
Openers, Automatic Sliding Doors - Double	3.00	EACH	20,500.00	\$61,500

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Openers, Automatic Swing Doors - Pair	1.00	EACH	15,000.00	\$15,000
08.16 - ICU DOORS				\$17,000
ICU Doors				\$17,000
8070 - 2 Panel Sliding Breakaway Door @ Autopsy	1.00	EACH	17,000.00	\$17,000
08.18 - BULLET RESISTANT DOORS				\$16,500
Ballistic Doors				\$16,500
UL Level 3 3070 Bullet Resistant Door Frame & Hardware	3.00	EACH	5,500.00	\$16,500
08.28 - GLASS & GLAZING				\$196,119
Glass Doors & Entrances				\$40,300
Pair Aluminum Entrance Door & Frame-(2)3080, Interior	1.00	PAIR	7,800.00	\$7,800
Pair Aluminum Entrance Door & Frame-(2)3080, Exterior	1.00	PAIR	8,450.00	\$8,450
Aluminum Entrance Door & Frame-3070, Interior	3.00	EACH	3,900.00	\$11,700
Aluminum Entrance Door & Frame - 3070, Exterior	1.00	EACH	4,550.00	\$4,550
Aluminum Entrance Door & Frame-3070, Interior PS	2.00	EACH	3,900.00	\$7,800
Aluminum Punch Windows				\$2,633
Storefront K - Observation Window at 12 Degree Slope	27.00	SF	97.50	\$2,633
Storefront Window Systems				\$149,791
Storefront Glazing Systems - Interior SF3 - 1/4" Insulated Vision Glass	43.00	SF	84.50	\$3,634
Storefront Glazing Systems - Exterior @ Entrance - 1" Insulated Tempered Glass Gray Lite W/ Solarban 60	333.00	SF	84.50	\$28,139
Storefront Glazing Systems - Exterior @ Entrance - 1" Insulated Vision Glass Gray Lite W/ Solarban 60	55.00	SF	84.50	\$4,648
Storefront Glazing Systems - Exterior - 1" Insulated Vision Glass Gray Lite W/ Solarban 60	1,143.00	SF	84.50	\$96,584
Storefront J Glazing Systems - Interior @ Morgue Atten. Office	28.00	SF	84.50	\$2,366
Storefront L Glazing Systems - Interior @ Private Offices	50.00	SF	84.50	\$4,225
Storefront G Glazing Systems - Interior @ Private Offices	83.00	SF	84.50	\$7,014
Storefront F Glazing Systems - Interior @ Director, Morgue Atten., Admin	23.00	SF	84.50	\$1,944
Storefront R Glazing Systems - Interior @ Decomp Isolation Room	14.67	SF	84.50	\$1,240
Interior Glass in Doors				\$650
Tempered Glass In Doors (Small Size)	4.00	EACH	162.50	\$650
Other Glass & Glazing				\$2,746
3M Glass Frost Film	176.00	SF	15.60	\$2,746
08.32 - BULLET RESISTANT GLASS				\$31,200
Bullet Resistant Glass				\$31,200
Storefront C - Bullet Resistant Glass - Level 3	24.00	SF	780.00	\$18,720
Storefront H - Bullet Resistant Glass - Level 3	16.00	SF	780.00	\$12,480
08.38 - DOOR & HARDWARE INSTALLATION				\$28,342

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Door Distribution				\$850
Distribute Hollow Metal Doors	18.00	EACH	47.21	\$850
Frame Distribution				\$850
Distribute Hollow Metal Frames	18.00	EACH	47.21	\$850
Set Hollow Metal Doors				\$2,227
Set Hollow Metal Doors	18.00	EACH	123.74	\$2,227
Set Stainless Steel Doors				\$17,818
Set Stainless Steel Doors	18.00	EACH	989.90	\$17,818
Wood Door Distribution				\$1,322
Distribute Doors	28.00	EACH	47.21	\$1,322
Set Wood Doors				\$3,465
Set Doors	28.00	EACH	123.74	\$3,465
Aluminum Frame Distribution				\$1,102
Distribute Aluminum Frames	28.00	EACH	39.35	\$1,102
Stainless Steel Door Distribution				\$708
Distribute Stainless Steel Door	18.00	EACH	39.35	\$708
09.02 - DRYWALL				\$990,411
Exterior Gypboard Partitions				\$282,891
Ext. Wall to 14'	6,800.00	SF	11.93	\$81,090
Ext. High Roof	12,635.00	SF	12.83	\$162,044
Parapet	1,550.00	SF	25.65	\$39,758
Interior Partitions to Deck, 1 Layer EA Side				\$281,184
A23 Partitions - To 14' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Ea. Side	500.00	LF	103.60	\$51,800
A26 Partitions - To 14' -20 Ga.6"@16",1 Ea 5/8"Gyp Ea. Side	430.00	LF	117.60	\$50,568
A16 Partitions - To 24' -20 Ga.6"@16",1 Ea 5/8"Gyp Ea. Side	200.00	LF	201.60	\$40,320
A86 "Stink Wall" Partitions - To 24' -20 Ga.6"@16",1 Ea 5/8"Gyp Ea. Side	147.00	LF	201.60	\$29,635
A13 Partitions - To 24' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Ea. Side	200.00	LF	177.60	\$35,520
Y43 Partitions - To 24' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Ea. Side	74.00	LF	177.60	\$13,142
Y13 Partitions - To 24' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Ea. Side W/ Wire Security Mesh Welded to Studs	40.00	LF	257.60	\$10,304
Y16 Partitions - To 24' -20 Ga.6"@16",1 Ea 5/8"Gyp Ea. Side W/ Wire Security Mesh Welded to Studs	25.00	LF	281.60	\$7,040
1 Hour Fire Rated Wall To 14'	156.00	LF	134.40	\$20,966
1 Hour Fire Rated Wall To 24'	95.00	LF	230.40	\$21,888
Chase Walls, 1 Layer EA Side				\$1,389

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	Quantity	Unit	Rate	Total
C23 Partitions - 2 To 14' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Ea. Finish Side	8.00	LF	173.60	\$1,389
Furred Walls, 1 Layer on Finish Side				\$12,319
F13 Partitions - To 24' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Finish Side	22.00	LF	139.20	\$3,062
M28 Partitions - To 24' -20 Ga.3 5/8"@16",1 Ea 5/8"Gyp Finish Side	63.00	LF	139.20	\$8,770
F16 Partitions - To 14' -20 Ga.6"@16",1 Ea 5/8"Gyp Finish Side	6.00	LF	81.20	\$487
Stub Walls				\$53,680
Parapet Walls	610.00	LF	88.00	\$53,680
Other Gyp Board Partitions				\$3,875
Wall Cement Tile Backer	1,907.00	SF	2.03	\$3,875
Drywall Ceilings				\$81,034
GWB Ceiling 1 layer - 14 FT	6,879.00	SF	7.32	\$50,354
GBC - 02 Monolithic Ceiling	767.00	SF	40.00	\$30,680
Drywall Furrdowns				\$16,500
Furrdown - 2' Wide	300.00	LF	55.00	\$16,500
Sealants by Drywall				\$2,805
Acoustical Sealant	1,079.00	LF	2.60	\$2,805
Tape & Float				\$24,000
Tape & Float Included	50,000.00	SF	0.48	\$24,000
Insulation by Drywall				\$10,772
Acoustical Wall Insulation - 2 "	16,832.00	SF	0.64	\$10,772
Lead Lined Gypboard				\$219,960
1/16" Lead Lined Gypboard @ Y43 Partitions	1,833.00	SF	120.00	\$219,960
09.03 - TILE				\$61,180
Ceramic Tile				\$56,201
TB - 01 - Tile Base	200.00	LF	12.00	\$2,400
T - 01 - Floor Tile @ Restrooms	498.00	SF	15.47	\$7,704
T - 02 - Wall Tile @ 130/129 Restrooms	1,056.00	SF	17.10	\$18,058
SW - 01 - Shower Tile	195.00	SF	20.45	\$3,988
T - 03 - Wall Tile @ Men/Women's restroom	98.00	SF	37.29	\$3,654
T - 04 - Wall Tile @ Wellness/Break Room	48.00	SF	81.28	\$3,901
T - 05 - Wall Tile @ Shower	451.00	SF	16.64	\$7,505
T - 06 Wall Tile @ Shower	209.00	SF	43.02	\$8,991
Other Tile				\$462
Transitions - Stainless Steel	4.00	EACH	38.50	\$154
Metal Wall Tile Edge - Stainless Steel	8.00	EACH	38.50	\$308
Tile Scope Items				\$4,517
Crack Isolation Membrane	498.00	SF	4.40	\$2,191
Epoxy Grout	195.00	SF	3.85	\$751

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ESTIMATE DETAIL



	Quantity Unit	Rate	Total
Floor Prep	21.00 EACH	75.00	\$1,575
09.04 - TERRAZZO			\$284,741
Terrazzo - Epoxy			\$267,885
TZB - 01 - Terrazzo Base	498.00 LF	35.00	\$17,430
TZ - 01 - Epoxy Terrazzo	2,704.00 SF	25.00	\$67,600
TZ - 02 - Epoxy Terrazzo	5,812.00 SF	25.00	\$145,300
TZB - 02 - Terrazzo Base	1,073.00 LF	35.00	\$37,555
Terrazzo - Specialties			\$1,236
Divider Strips - Stainless Steel	103.00 LF	12.00	\$1,236
Terrazzo Scope Items			\$15,620
Floor Prep	284.00 EACH	55.00	\$15,620
09.05 - ACOUSTICAL CEILING & WALL PANELS			\$62,582
Acoustical Ceilings			\$51,872
ACT - 01 - Acoustical Ceiling	7,496.00 SF	6.92	\$51,872
Metal Ceilings			\$10,710
Wood-Look Metal Slat Ceiling	255.00 SF	42.00	\$10,710
09.07 - CARPET, VINYL FLOORING, & BASE			\$75,623
Resilient Sheet Flooring			\$18,515
R - 01 - Rubber Flooring	1,217.00 SF	15.00	\$18,255
R - 01 - Rubber Stairs @ Observation	10.00 SF	26.00	\$260
Carpet Tile			\$52,668
CP - 01 - Carpet Tile	1,735.00 SF	6.00	\$10,410
CP - 02 - Carpet Tile	2,657.00 SF	9.00	\$23,913
CP - 03 - Carpet Tile	2,555.00 SF	6.00	\$15,330
WO - 01 - Walkoff Carpet	335.00 SF	9.00	\$3,015
Resilient Base			\$4,440
RB - 01 - Rubber Base	2,337.00 LF	1.75	\$4,090
RB - 02 - Rubber Base	200.00 LF	1.75	\$350
09.12 - PAINTING			\$114,172
Wallcoverings			\$6,650
WC - 01 - Wallcovering @ 104/105 Restrooms	655.00 SF	7.00	\$4,585
WC - 02 - Wallcovering @ Conference Rooms	295.00 SF	7.00	\$2,065
Paint Drywall			\$75,245
EPT - 02 - Epoxy Paint	5,045.00 SF	2.00	\$10,090
PT - 02 - Wall Paint	21,621.00 SF	0.80	\$17,297
PT - 03 - Wall Paint	1,776.00 SF	0.80	\$1,421
ERW - 01 - Epoxy Paint	4,779.00 SF	2.00	\$9,558
ERW - 01-&02 - Epoxy Paint	2,357.00 SF	2.00	\$4,714
Paint Drywall Ceilings - Interior	1,724.00 SF	0.75	\$1,293
Paint Plaster Ceilings - Exterior	669.00 SF	0.85	\$569
EPT - 02 - Epoxy Paint @ Sally Port to 25'	12,192.00 SF	2.00	\$24,384
Paint Gyp Furrdowns	285.00 SF	0.75	\$214

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Epoxy Paint Drywall Ceilings	4,565.00	SF	1.25	\$5,706
Paint Masonry				\$3,658
Block Filler	12,192.00	SF	0.30	\$3,658
Paint Doors & Frames				\$1,850
Paint Hollow Metal Frames	20.00	EACH	50.00	\$1,000
Paint Hollow Metal Doors	17.00	EACH	50.00	\$850
Paint Stairs & Railings				\$3,710
Paint Handrails - 2 Line	371.00	LF	10.00	\$3,710
MEP Painting				\$23,059
Paint Exposed Structure & MEP	3,391.00	SF	6.80	\$23,059
09.16 - CONCRETE SEALER				\$6,627
Concrete Sealer				\$6,627
SC - 01 - Sealed Concrete	3,192.00	SF	2.00	\$6,384
Stairs SC - 01 - Sealed Concrete Stairs @ IT/Storage	108.00	SF	2.25	\$243
10.03 - TOILET COMPARTMENTS				\$5,225
Plastic Toilet Compartments				\$5,225
HDPE Toilet Compartments	2.00	EACH	1,100.00	\$2,200
HDPE Plastic Laminate Handicap Toilet Compartments	2.00	EACH	1,250.00	\$2,500
HDPE Urinal Screens	1.00	EACH	525.00	\$525
10.04 - LOUVERS				\$12,000
Louvers - Aluminum				\$12,000
Louver - Aluminum Hurricane	100.00	SF	120.00	\$12,000
10.05 - WALL PROTECTION				\$46,970
Stainless Steel Wall Protection				\$44,280
CG - SS Corner Guards	26.00	EACH	195.00	\$5,070
CG - SS Corner Guards - Install	26.00	EACH	273.00	\$7,098
WG - SS Wall Guards	223.00	LF	60.00	\$13,380
WG - SS Wall Guards - Install	223.00	LF	84.00	\$18,732
Plastic Wall Protection				\$2,690
FRP - 01 - Fiberglass Panel @ Janitor	278.00	SF	5.00	\$1,390
FRP - 01 - Fiberglass Panel @ Housekeeping	260.00	SF	5.00	\$1,300
10.07 - FLAGPOLES				\$8,250
Flagpoles				\$8,250
Flagpole	2.00	EACH	4,125.00	\$8,250
10.08 - SIGNAGE				\$32,050
Exterior Signage				\$16,675
Monument Sign Seal	2.00	EACH	2,500.00	\$5,000
Monument Sign Letter	75.00	EACH	75.00	\$5,625
Front of Building Lettering	27.00	EACH	150.00	\$4,050
Building Plaque	1.00	EACH	2,000.00	\$2,000
Interior Signage				\$15,375
Restroom/Shower Signs	6.00	EACH	425.00	\$2,550

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Room/Office Sign	57.00	EACH	225.00	\$12,825
10.09 - LOCKERS				\$16,100
Metal Lockers				\$12,800
Metal Lockers - Double Tier	16.00	EACH	800.00	\$12,800
Locker Room Benches				\$3,300
Locker Bench - 6'	6.00	EACH	550.00	\$3,300
10.10 - FIRE PROTECTION SPECIALTIES				\$5,100
Fire Extinguishers				\$2,700
FE - Wall Mounted Fire Extinguisher	2.00	EACH	1,350.00	\$2,700
Fire Extinguisher Cabinets				\$1,800
FEC - S Fire Extinguisher Cabinet Semi-Recessed	1.00	EACH	900.00	\$900
FEC - R Fire Extinguisher Cabinet Fully Recessed	1.00	EACH	900.00	\$900
Install Fire Protection Specialties				\$600
Install Fire Extinguishers	4.00	EACH	150.00	\$600
10.11 - ALUMINUM COVERS & AWNINGS				\$81,000
Canopies - Anodized Aluminum				\$81,000
Aluminum Canopies Over Storefront - 9'x3'	6.00	EACH	7,500.00	\$45,000
Aluminum Canopies Over Storefront - 7'x3'	3.00	EACH	6,000.00	\$18,000
Aluminum Canopies Over Storefront - 13'x3'	2.00	EACH	9,000.00	\$18,000
10.14 - OPERABLE PARTITIONS				\$26,640
Horizontal Operable Partitions				\$26,640
Horizontal Operable Wall	444.00	SF	60.00	\$26,640
10.17 - TOILET ACCESSORIES				\$23,948
Grab Bars				\$746
Grab Bars - 36" @ Restrooms	6.00	EACH	52.50	\$315
Grab Bars - 42" @ Restrooms	6.00	EACH	53.90	\$323
Grab Bars - 42" @ Shower	2.00	EACH	53.90	\$108
Paper Towel Dispensers				\$3,767
Paper Towel Dispenser	10.00	EACH	74.62	\$746
Glove Dispenser	5.00	EACH	105.25	\$526
Paper Towel Dispenser W/Waste Recept Rec Mtd - Large	6.00	EACH	415.83	\$2,495
Toilet Paper Dispensers				\$924
Toilet Tissue Dispenser	8.00	EACH	115.50	\$924
Sanitary Napkin Disposals				\$1,372
Sanitary Napkin Disposal	7.00	EACH	53.13	\$372
Toilet Seat Cover Dispenser	8.00	EACH	124.95	\$1,000
Soap Dispensers				\$651
Soap Dispenser	11.00	EACH	59.18	\$651
Shower Seats				\$868
Shower Seat	2.00	EACH	433.79	\$868
Shower Curtains & Rods				\$256
Shower Curtain	2.00	EACH	56.34	\$113

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Shower Curtain Rod	2.00	EACH	71.79	\$144
Mirrors				\$1,451
24x36 Mirror @ Wellness	1.00	EACH	151.93	\$152
24x36 Mirror @ 129/130 Restroom	2.00	EACH	151.93	\$304
24x36 Mirror @ Showers	2.00	EACH	151.93	\$304
36x60 Mirror @ 105 Restrooms	2.00	EACH	345.53	\$691
Mop Holders				\$237
Mop Holders @ Housekeeping/Janitor	2.00	EACH	118.54	\$237
Robe & Hat Hooks				\$666
CH1 - Single Coat Hook	8.00	EACH	45.20	\$362
CH2 - 3 Coat Holder 24"	2.00	EACH	91.35	\$183
LAR - Lead Apron Rack @ X-Ray	1.00	EACH	121.80	\$122
Diaper Changing Stations				\$410
Diaper Changing Station	1.00	EACH	410.20	\$410
Install Toilet Accessories				\$12,600
Install Grab Bars	14.00	EACH	150.00	\$2,100
Install Paper Towel Dispensers	10.00	EACH	150.00	\$1,500
Install Paper Towel Dispensers W/ Recept.	6.00	EACH	150.00	\$900
Install Toilet Tissue Dispenser	8.00	EACH	150.00	\$1,200
Install Toilet Seat Cover Dispenser	8.00	EACH	150.00	\$1,200
Install Soap Dispenser	11.00	EACH	150.00	\$1,650
Install Shower Seats	2.00	EACH	150.00	\$300
Install Shower Curtain Rod	2.00	EACH	150.00	\$300
Install Shower Curtain	2.00	EACH	150.00	\$300
Install Mirror - 24x36	5.00	EACH	150.00	\$750
Install Mirror - 36x60	2.00	EACH	150.00	\$300
Install Mop Holder	2.00	EACH	150.00	\$300
Install Single Coat Hook	8.00	EACH	150.00	\$1,200
Install Lead Apron and 3 Coat Hook	3.00	EACH	150.00	\$450
Install Diaper Changing Station	1.00	EACH	150.00	\$150
10.19 - CUBICLE CURTAIN AND IV TRACKS				\$1,092
Cubicle Curtain Track				\$252
Cubicle Curtain Track	21.00	LF	12.00	\$252
Cubicle Curtains				\$840
Cubicle Curtains	21.00	LF	40.00	\$840
10.22 - KNOX BOX				\$1,347
Knox Box				\$1,347
Knox Box	2.00	EACH	673.74	\$1,347
10.26 - MISCELLANEOUS SPECIALTIES				\$152,750
Miscellaneous Specialties				\$141,750
High Density Storage Rack - Automatic	1.00	EACH	98,250.00	\$98,250
High Density Storage Rack - Manual	1.00	EACH	43,500.00	\$43,500

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Install Miscellaneous Specialties				\$11,000
Install High Density Storage Rack - Automatic	1.00	EACH	6,500.00	\$6,500
Install High Density Storage Rack - Manual	1.00	EACH	4,500.00	\$4,500
11.06 - LOADING DOCK EQUIPMENT				\$46,728
Dock Levelers				\$40,000
Dock Leveler - 50,000 Lb Capacity	1.00	EACH	40,000.00	\$40,000
Miscellaneous. Loading Dock Equipment				\$6,728
Dock Bumpers	3.00	EACH	175.87	\$528
Dock Curtain	2.00	EACH	3,100.00	\$6,200
11.08 - RESIDENTIAL APPLIANCES				\$24,597
Residential Appliances				\$24,597
Refrigerator/Freezer	1.00	EACH	3,061.87	\$3,062
Undercounter Refrigerator	1.00	EACH	1,261.87	\$1,262
Microwave	1.00	EACH	361.87	\$362
Dishwasher	1.00	EACH	761.87	\$762
Icemaker	1.00	EACH	5,901.87	\$5,902
Washer	1.00	EACH	1,561.87	\$1,562
Washer - Com.	1.00	EACH	5,061.87	\$5,062
Dryer	1.00	EACH	1,561.87	\$1,562
Dryer - Com.	1.00	EACH	5,061.87	\$5,062
11.13 - MEDICAL EQUIPMENT VENDOR				\$1,054,283
Miscellaneous Medical Equipment				\$7,365
Pass Thru Window - Stainless Steel 30"x30"x24"	1.00	EACH	7,365.40	\$7,365
Install Miscellaneous Medical Equipment				\$2,500
Install Pass Thru Window - Stainless 30"x30"x24"	1.00	EACH	2,500.00	\$2,500
Miscellaneous Medical Equipment Scope Items				\$1,044,418
ME1 - Back Draft Autopsy Station	1.00	EACH	28,995.00	\$28,995
ME2 - Autopsy Carrier	25.00	EACH	3,300.00	\$82,500
ME4 - 4-Tier Racking System w/Casters	12.00	EACH	3,475.00	\$41,700
ME11 - Hydraulic Cadaver Lift	1.00	EACH	8,650.00	\$8,650
ME1A - Down Draft Autopsy Station	2.00	EACH	39,550.00	\$79,100
ME2A - Stainless Steel Autopsy Tray	81.00	EACH	2,600.00	\$210,600
ME5 - Recessed Floor Scale	1.00	EACH	30,000.00	\$30,000
ME12 - Steam Kettle	1.00	EACH	28,500.00	\$28,500
IES - Insect Repellent System	6.00	EACH	2,500.00	\$15,000
ME1B - Down Draft Autopsy Station	1.00	EACH	39,550.00	\$39,550
ME3 - Bariatric Autopsy Carrier w/Stainless Steel Tray	3.00	EACH	8,580.00	\$25,740
ME10 -Overhead Cadaver Lift	1.00	EACH	16,500.00	\$16,500
Install	1.00	LS	275,000.00	\$275,000
Freight	1.00	LS	162,583.00	\$162,583
11.43 - RADIOLOGY EQUIPMENT				\$563,450
Subcontractor				\$563,450

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Portable X-ray	1.00	EACH	35,450.00	\$35,450
Lodox	1.00	EACH	528,000.00	\$528,000
12.02 - MEDICAL CASEWORK				\$463,929
Fume Hoods				\$12,361
Fume Hood - 6'	1.00	EACH	12,360.79	\$12,361
Install Fume Hoods				\$301
Install Fume Hood - 6'	1.00	EACH	300.66	\$301
Miscellaneous Medical Equipment Scope Items				\$105,000
F1A - Lab Freezer	5.00	EACH	15,000.00	\$75,000
R1A - Lab Fridge	1.00	EACH	15,000.00	\$15,000
R2A - Lab Fridge/Freezer	1.00	EACH	15,000.00	\$15,000
Casework Cabinets				\$296,618
SCT24-2 - S.S. Metal Casework Base Cabinets	4.00	LF	900.00	\$3,600
SS SHX14	21.00	LF	262.50	\$5,513
SS SHX18	15.00	LF	307.50	\$4,613
SS SHX24	24.00	LF	337.50	\$8,100
STC-12 - S.S. Metal Casework Base Cabinets	1.00	LF	900.00	\$900
SCT 30 - S.S. Metal Casework Base Cabinets	45.00	LF	900.00	\$40,500
SCT 36 - S.S. Metal Casework Base Cabinets	27.00	LF	900.00	\$24,300
MC36-9 - Cart	2.00	EACH	9,750.00	\$19,500
MT3660 - Cart - SS 3'X5'	3.00	EACH	10,125.00	\$30,375
LC-1 - Lab Cart	2.00	EACH	9,750.00	\$19,500
NARC - Upper SS - Single Double Locking	2.00	EACH	1,425.00	\$2,850
SS SHX15	3.00	LF	292.50	\$878
SSB36-1 - S.S. Metal Casework Base Cabinets	15.00	LF	900.00	\$13,500
SSB36-ADA - S.S. Metal Casework Base Cabinets	6.00	LF	900.00	\$5,400
TC30-2 - Metal Casework Upper Cabinets - Glass Front	5.00	LF	1,650.00	\$8,250
TC30-3 - Metal Casework Upper Cabinets - Glass Front	5.00	LF	1,650.00	\$8,250
TC36-2 - Metal Casework Upper Cabinets - Glass Front	27.00	LF	1,650.00	\$44,550
TC48-2 - Metal Casework FULL HIEGHT Cabinets - Glass Front	4.00	LF	1,650.00	\$6,600
TCS - Metal Casework FULL Cabinets - Tall Chem Storage	6.00	LF	1,650.00	\$9,900
WC30 - 1 - Upper Cabinets - Glass Front	33.00	LF	525.00	\$17,325
WC36 - 1 - Upper Cabinets - Glass Front	21.00	LF	525.00	\$11,025
Dry Rack Floor Mounted	1.00	EACH	2,250.00	\$2,250
EWS - Emergency Eyewash/Shower - Wall Mounted	2.00	EACH	4,470.00	\$8,940
Casework Tops				\$38,400
Stainless Steel Tops (2' Wide)	128.00	LF	300.00	\$38,400
Medical Casework Scope				\$11,250
LS-1 - Single Bowl - SS	2.00	EACH	2,250.00	\$4,500
LS-1 - Single Bowl - SS	3.00	EACH	2,250.00	\$6,750
12.05 - BLINDS AND SHADES				\$22,296

Brazos County Medical Examiners Office

Vaughn Project No. 3180

ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Mecho Shades				\$22,296
Motorized Roller Shades @ Autopsy	396.00	SF	28.00	\$11,088
Blackout Motorized Roller Shades @ Observation Window	42.00	SF	28.00	\$1,176
Manual Roller Shades	912.00	SF	11.00	\$10,032
12.10 - SYSTEMS FURNITURE				\$500,000
Subcontractor				\$500,000
Systems Furniture - PGAL/Owner Allowance	1.00	LS	500,000.00	\$500,000
13.01 - RADIATION PROTECTION				\$22,400
Lead Lined Doors & Frames				\$15,400
Installation of Lead Lined Door & Frame	1.00	EACH	2,400.00	\$2,400
Lead Lined Biparting Sliding SS Door & Hm Frame - 6070 (Material Only)	1.00	EACH	13,000.00	\$13,000
Leaded Windows				\$7,000
1/16" Lead Window - 4' x 4' - X-Ray Viewing Window	1.00	EACH	6,200.00	\$6,200
Installation of Leaded Window Frame - Small - X-Ray Viewing Window	1.00	EACH	800.00	\$800
13.04 - ENVIRONMENTAL ROOMS				\$809,815
Environmental Rooms				\$809,815
ME6 - Main Cooler	991.67	SF	590.00	\$585,085
ME7 - Decop Cooler	347.00	SF	590.00	\$204,730
Remote Condenser - Within 100'	2.00	SCOPE	0.00	\$0
Dehumidifier	2.00	SCOPE	0.00	\$0
Internal Blocking In Cold Room Walls	12.00	SCOPE	0.00	\$0
Control Panel	2.00	SCOPE	0.00	\$0
Internal Blocking In Cold Room Walls	4.00	SCOPE	0.00	\$0
Environmental Room Doors - sliding	3.00	SCOPE	0.00	\$0
Environmental Room Doors - swing	1.00	SCOPE	0.00	\$0
Dehumidifier	2.00	EACH	10,000.00	\$20,000
21.01 - FIRE PROTECTION				\$153,084
Site Fire Suppression Piping				\$550
Bring Fire Line 5' Outside Building	1.00	SCOPE	0.00	\$0
Fire Line - 6"	10.00	LF	40.00	\$400
Fire Line - 4"	5.00	LF	30.00	\$150
Site Fire Suppression Structures				\$13,000
Fire Department Tree And Riser	2.00	EACH	5,000.00	\$10,000
Indicator Post	1.00	EACH	3,000.00	\$3,000
Standpipes				\$4,005
C.I. Standpipe 6"	45.00	LF	63.00	\$2,835
C.I. Standpipe 4"	30.00	LF	39.00	\$1,170
Sprinkler Systems				\$135,529
Fire Protection - Autopsy	10,188.00	SF	4.75	\$48,393
Fire Protection - Offices	7,405.00	SF	3.50	\$25,918

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Fire Protection - Entry/Training	3,992.00	SF	3.50	\$13,972
Fire Protection - Mezz/Clear Story	3,999.00	SF	3.50	\$13,997
Fire Protection - Accessable Space Above Autopsy	7,000.00	SF	4.00	\$28,000
Fire Protection - Outdoor Seating	1,500.00	SF	3.50	\$5,250
22.01 - PLUMBING				\$1,045,988
Domestic Water Piping				\$211,507
CW L-Cu Dist. Piping 1"	486.45	LF	21.18	\$10,301
HW L-Cu Dist. Piping 1"	535.90	LF	21.18	\$11,348
HW - L-Cu Dist. Piping 3/4"	883.20	LF	28.04	\$24,767
CW - L-Cu Dist. Piping 3"	126.50	LF	106.26	\$13,442
6" Fire Line	212.00	LF	212.52	\$45,055
CW L-Cu Dist. Piping 1/2"	954.60	LF	24.68	\$23,561
HW L-Cu Dist. Piping 1/2"	34.50	LF	24.68	\$852
CW L-Cu Dist. Piping 3/4"	1,152.30	LF	28.04	\$32,313
HW - L-Cu Dist. Piping 2"	338.10	LF	41.55	\$14,047
DCW L-Cu Dist. Piping 2"	300.15	LF	41.55	\$12,470
DCW L-Cu Dist. Piping 2 1/2"	108.10	LF	68.71	\$7,427
CW L-Cu Dist. Piping 1 1/2"	136.85	LF	33.22	\$4,546
HW L-Cu Dist. Piping 1 1/2"	194.35	LF	33.22	\$6,455
HW L-Cu Dist. Piping 1-1/4"	179.40	LF	27.45	\$4,924
Cleanouts & Specialties				\$1,377
WHA-A - Water Hammer Arrestors 1/2"	1.00	EACH	98.70	\$99
WHA-B - Water Hammer Arrestors 3/4"	1.00	EACH	98.70	\$99
WHA-C - Water Hammer Arrestors 1"	1.00	EACH	98.70	\$99
WHA-D - Water Hammer Arrestors 1-1/4"	1.00	EACH	98.70	\$99
WHA-E - Water Hammer Arrestors 1-1/2"	1.00	EACH	98.70	\$99
WHA-F - Water Hammer Arrestors 2"	1.00	EACH	98.70	\$99
BFP-1 - Backflow Preventer	1.00	EACH	784.70	\$785
Domestic Water Pumps				\$24,497
DWP-1 - Domestic H2O Booster / Duplex 5 HP	1.00	EACH	24,497.20	\$24,497
Sanitary Waste & Vent Piping				\$253,865
C.I. Vent Underground 3"	39.00	LF	38.84	\$1,515
C.I. Sanitary Underground 2"	475.05	LF	38.84	\$18,450
C.I. Sanitary Underground 4"	2,019.40	LF	44.09	\$89,032
C.I. Sanitary Underground 6"	51.75	LF	72.26	\$3,740
C.I. Sanitary Underground 3"	132.25	LF	43.74	\$5,784
C.I. Vent Above Ground 2"	2,837.50	LF	40.88	\$115,984
C.I. Vent Above Ground 4"	259.90	LF	42.95	\$11,162
C.I. Waste & Vent Above Ground 3"	190.90	LF	42.95	\$8,198
Floor Drains, Cleanouts, & Specialties				\$4,187
Floor Cleanout 4"	6.00	EACH	697.90	\$4,187
Storm Piping				\$36,446

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
C.I. Storm Sewer Above Ground 8"	45.00	LF	88.90	\$4,001
C.I. Storm Sewer Underground 8"	7.00	LF	121.80	\$853
C.I. Storm Sewer Above Ground 4"	159.40	LF	44.10	\$7,030
C.I. Storm Sewer Above Ground 6"	96.60	LF	61.60	\$5,951
C.I. OD Line 4"	131.00	LF	57.40	\$7,519
C.I. OD Line 6"	89.00	LF	89.60	\$7,974
C.I. OD Line 8"	33.00	LF	94.50	\$3,119
Roof Drains				\$4,252
4" Brass Cow Tongue for Overflow Drain	3.00	EACH	140.00	\$420
RD-1 - 4" Roof Drain3	3.00	EACH	525.00	\$1,575
RD-1 - 6" Roof Drain	2.00	EACH	578.20	\$1,156
OD-1 - 6" Overflow Drain	2.00	EACH	550.20	\$1,100
Natural Gas Piping				\$6,006
Black Steel Nat. Gas Piping 1 1/2"	202.00	LF	21.00	\$4,242
Black Steel Nat. Gas Piping 1"	105.00	LF	16.80	\$1,764
Piping Insulation				\$79,824
Piping Insulation - Mineral Fiber - 1" Wall - 1/2" Pipe	2,011.00	LF	5.04	\$10,135
Piping Insulation - Mineral Fiber - 1" Wall - 1" Pipe	1,022.00	LF	5.54	\$5,666
Piping Insulation - Mineral Fiber - 1" Wall - 3/4" Pipe	2,035.00	LF	5.54	\$11,282
Piping Insulation - Mineral Fiber - 1" Wall - 1 1/2" Pipe	331.00	LF	5.54	\$1,835
Piping Insulation - Mineral Fiber - 1" Wall - 1 1/4" Pipe	179.40	LF	5.54	\$995
Piping Insulation - Mineral Fiber - 1" Wall - 2" Pipe	3,950.00	LF	6.72	\$26,544
Piping Insulation - Mineral Fiber - 1" Wall - 2 1/2" Pipe	108.00	LF	6.72	\$726
Piping Insulation - Mineral Fiber - 1" Wall - 4" Pipe	2,438.00	LF	8.47	\$20,650
Piping Insulation - Mineral Fiber - 1" Wall - 6" Pipe	148.00	LF	8.47	\$1,254
Piping Insulation - Mineral Fiber - 1" Wall - 8" Pipe	52.00	LF	14.20	\$738
Fixtures, Drains, Connections				\$94,666
BF-1 - Drinking Fountain, Wall Hung, Elec W/ Bottle Filler	1.00	EACH	1,932.00	\$1,932
CW-1 - Cart Wash (Wall Mounted Car Wash Boom)	1.00	EACH	1,137.15	\$1,137
EDF-1 - Drinking Fountain, Wall Hung, Elec	1.00	EACH	1,732.50	\$1,733
L-1 - Lavatory, Countertop, Self-Rimming	4.00	EACH	1,141.00	\$4,564
L-2 - Lavatory, Countertop, Self-Rimming	4.00	EACH	1,141.00	\$4,564
WS-1 - Wash Station - Mixing Unit	2.00	EACH	1,792.70	\$3,585
TMV-1 - Thermostatic Mixing Valve	4.00	EACH	105.00	\$420
MS-1 - Mop Sink - Floor Mounted, Terrazzo	2.00	EACH	1,295.00	\$2,590
Hook-Up Lab Sink LS-2 Provided By Others - Sinks carried in 12.02	4.00	EACH	700.00	\$2,800
Hook-Up ME1A Autopsy Tables Provided By Others - Tables carried in 12.02	2.00	EACH	700.00	\$1,400
Hook-Up Lab Sink LS-1 Provided By Others - Sinks carried in 12.02	2.00	EACH	700.00	\$1,400

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Hook-Up ME1B Autopsy Tables Provided By Others - Tables carried in 12.02	1.00	EACH	700.00	\$700
RBV-2 - Wall Box - Washer	1.00	EACH	471.10	\$471
CCD-1- Center Drain Outlet Box	3.00	EACH	471.10	\$1,413
RBV-1 - Wall Box - Ice Maker	1.00	EACH	471.10	\$471
SH-1 - Shower Head & Trim - Ceramic Tile Showers	2.00	EACH	1,630.30	\$3,261
U-1 - Urinal, Wall Hung Flush Valve	2.00	EACH	2,221.80	\$4,444
WC-1 - Water Closet, Wall Hung, Flush Valve ADA	4.00	EACH	2,352.00	\$9,408
WC-2 - Water Closet, Wall Hung, Flush Valve	4.00	EACH	2,352.00	\$9,408
WH-1 - Wall Hydrant 3/4"	4.00	EACH	147.00	\$588
FD-1 - (3") Floor Drain, Cast Iron	3.00	EACH	397.60	\$1,193
FD-1 - (2") Floor Drain, Cast Iron	1.00	EACH	397.60	\$398
FFD-1 - Flushing Floor Drain, Stainless Steel w/ Wall Box	7.00	EACH	840.00	\$5,880
FS-1 - Cast Iron, Acid Resistant Floor Sink	9.00	EACH	676.90	\$6,092
Hook-up Emergency Eyewash - in 12.02	2.00	EACH	612.50	\$1,225
FD-1 - (4") Floor Drain, Cast Iron	18.00	EACH	588.00	\$10,584
SK-1 - Sink, Stainless Steel	2.00	EACH	2,571.80	\$5,144
SK-2 - Sink, Stainless Steel	2.00	EACH	2,571.80	\$5,144
FDC - Fire Department Connection	1.00	EACH	350.00	\$350
HB-1 - Hose Bib 3/4"	2.00	EACH	105.00	\$210
TG-2 - Trap Guard	38.00	EACH	10.50	\$399
Hook-Up Boilers Provided By Others - in 23.01	2.00	EACH	880.00	\$1,760
Water Heaters				\$16,275
GWH-1 - Gas Wh, Domestic, 100 Gal	1.00	EACH	5,425.00	\$5,425
GWH-2 - Gas Wh, Domestic, 100 Gal	1.00	EACH	5,425.00	\$5,425
GWH-3 - Gas Wh, Domestic, 100 Gal	1.00	EACH	5,425.00	\$5,425
Domestic Water Heat Exchangers				\$5,208
HWCP-1 - Domestic Water Return Pump - 1 Pump System, Heat Exchanger, Water To Water, 8 GPM	2.00	EACH	2,604.00	\$5,208
Water Storage Tanks				\$88,595
WST-1 - Indoor Potable Water Storage Tank - 105 Gal - Water Skid	1.00	EACH	88,595.00	\$88,595
Other Plumbing				\$219,282
SuperVoid System @ Underfloor Piping	2,724.00	LF	80.50	\$219,282
Plumbing Scope Items				\$0
Plumbing To 5' Outside Bldg	1.00	SCOPE	0.00	\$0
23.01 - HVAC				\$4,069,219
Site HVAC Piping				\$59,098
Valve - 8" - 125 Lb, Flanged	4.00	EACH	3,245.00	\$12,980
Pre-Insulated HVAC Piping - 8" CHWR/CHWS	129.00	LF	357.50	\$46,118
Test & Balance				\$40,808
Test & Balance By HVAC Subcontractor	25,585.00	SF	1.60	\$40,808

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ESTIMATE DETAIL

	Quantity	Unit	Rate	Total
Building HVAC Controls				\$457,380
Control Points	62.00	EACH	0.00	\$0
Chiller Plants - Average (Two Chillers, Two Pumps, Cooling Tower)	1.00	EACH	33,000.00	\$33,000
Boilers - Average (Boilers, Two Pumps)	1.00	EACH	26,400.00	\$26,400
VAVs / FPB - Hot Water Reheat - Hospital / Lab	44.00	EACH	1,760.00	\$77,440
FCU's - 4 Pipe - Hospital / Lab	1.00	EACH	3,080.00	\$3,080
Unit Heater	3.00	EACH	1,320.00	\$3,960
Exhaust Fans	10.00	EACH	1,320.00	\$13,200
Lab Valves - LEV 1-17	16.00	EACH	10,010.00	\$160,160
Lab Valves - LSV 1-14	14.00	EACH	10,010.00	\$140,140
Chilled Water Piping				\$203,530
Valve - 4" - 125 Lb, Flanged	6.00	EACH	846.02	\$5,076
Valve - 6" - 125 Lb, Flanged	4.00	EACH	1,482.55	\$5,930
Valve - 8" - 125 Lb, Flanged	4.00	EACH	1,600.45	\$6,402
1 1/2" L-Hard Copper - CHWR/CHWS	350.00	LF	69.42	\$24,297
3/4" L-Hard Copper	100.00	LF	48.09	\$4,809
2 1/2" Schedule 40 CS Welded	75.00	LF	86.36	\$6,477
4" Schedule 40 CS Welded	425.00	LF	155.43	\$66,058
6" Schedule 40 CS Welded	225.00	LF	215.08	\$48,394
8" Schedule 40 CS Welded	125.00	LF	288.70	\$36,087
Hot Water Piping				\$254,451
1 1/2" L-Hard Copper - HHWR/HHWS	725.00	LF	69.42	\$50,330
2 1/2" Schedule 40 CS Welded - CHWR/CHWS	575.00	LF	86.36	\$49,658
4" Schedule 40 CS Welded - HHWR/HHWS	174.00	LF	155.43	\$27,045
3/4" L-Hard Copper	500.00	LF	48.09	\$24,046
3" Schedule 40 CS Welded	650.00	LF	99.25	\$64,514
4" Schedule 40 CS Welded	250.00	LF	155.43	\$38,858
Piping Connections				\$600,250
FCU/VAV Reheat Coils 1/2" To 1 1/2"	37.00	EACH	3,886.08	\$143,785
HWHH Reheat Coils 1/2" To 1 1/2"	5.00	EACH	3,886.08	\$19,430
Chilled Water AHU Coils 4"	1.00	EACH	35,750.00	\$35,750
Chilled Water AHU Coils 6"	2.00	EACH	52,800.00	\$105,600
Hot Water AHU Coils 3"	1.00	EACH	29,150.00	\$29,150
Pumps Centrifugal 4"	2.00	EACH	17,240.30	\$34,481
Pumps Centrifugal 6"	2.00	EACH	26,583.70	\$53,167
Pumps Centrifugal 8"	2.00	EACH	30,555.80	\$61,112
Expansion Tanks 4"	2.00	EACH	8,666.90	\$17,334
Chiller Hook Up 8" CHW	2.00	EACH	30,349.00	\$60,698
Hot Water Boiler 4" Hookup	2.00	EACH	19,871.50	\$39,743
Chilled Water Equipment				\$674,463
Scroll Chillers	156.00	TON	2,090.00	\$326,040

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ESTIMATE DETAIL



	Quantity Unit	Rate	Total
Scroll Chillers	156.00 TON	2,090.00	\$326,040
CHW Water Pump 7.5HP 350 GPM	2.00 EACH	8,470.00	\$16,940
Variable Frequency Drive 20 HP	20.00 HP	272.15	\$5,443
Heating Water Equipment			\$179,990
HW Boiler Tube 1500 MBH	1,500.00 MBH	56.61	\$84,909
Variable Frequency Drive 10 HP	10.00 HP	508.60	\$5,086
HW Boiler Tube 1500 MBH	1,500.00 MBH	56.61	\$84,909
Variable Frequency Drive 10 HP	10.00 HP	508.60	\$5,086
Hydronic Specialties			\$49,080
Expansion Tank - 30 Gallon	2.00 EACH	1,584.00	\$3,168
Air Separator W/ Strainer - 4"	2.00 EACH	4,961.00	\$9,922
Air Separator W/ Strainer - 8"	2.00 EACH	17,994.90	\$35,990
Supply, Return, & Exhaust Duct			\$378,740
Galvanized Rectangular Duct	14,339.00 LB	11.55	\$165,615
Galvanized Rectangular Duct - Drops	10,000.00 LB	11.55	\$115,500
Galvanized Spiral Duct	6,500.00 LB	8.80	\$57,200
Stainless Steel Rectangular Duct	1,500.00 LB	14.30	\$21,450
Stainless Steel Spiral Duct	1,500.00 LB	12.65	\$18,975
Duct & Piping Insulation			\$189,682
Piping Insulation - Close Cell (Phenolic, Foam Glass) 1-1/2" Wall - 1" Pipe	4,325.00 LF	21.56	\$93,247
Piping Insulation - Close Cell (Phenolic, Foam Glass) 1-1/2" Wall - 3" Pipe	1,500.00 LF	32.34	\$48,510
Piping Insulation - Close Cell (Phenolic, Foam Glass) 1-1/2" Wall - 6" Pipe	225.00 LF	39.86	\$8,969
Piping Insulation - Close Cell (Phenolic, Foam Glass) 2" Wall - 8" Pipe	125.00 LF	50.49	\$6,311
Duct Insulation - Blanket - 1-1/2" - .75#/CF Density	15,251.00 SF	1.87	\$28,519
Duct Insulation - Stainless Steel Jacket (In Addition to Duct Insulation Base Cost)	250.00 SF	16.50	\$4,125
Miscellaneous Ductwork			\$20,222
S.S. All Welded Rect. Duct	350.00 LB	17.60	\$6,160
Type "B" Flue - 6"	85.00 LF	55.44	\$4,712
EAH-1 - 8.5' x 5.5' x 3'	1.00 EACH	9,350.00	\$9,350
Flexible Duct			\$28,702
6" Diameter, Insulated	850.00 LF	12.43	\$10,566
8" Diameter, Insulated	900.00 LF	13.44	\$12,098
12" Diameter, Insulated	300.00 LF	20.13	\$6,039
Air Distribution Devices			\$146,359
Type A - Supply - 24x24	93.00 EACH	178.20	\$16,573
Type B - Return - 24x24	48.00 EACH	178.20	\$8,554
Type E - 4" Slot Diff. 10"x48"	76.00 LF	80.30	\$6,103

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Fan Powered Box 1000 - 1500 CFM	19.00	EACH	2,750.00	\$52,250
Air Curtain W/ Electric Reheat	1.00	EACH	5,751.90	\$5,752
Type C - 36x24 - Side Wall Grill	2.00	EACH	412.50	\$825
Type D - 36x20 - Side Wall Grill	7.00	EACH	412.50	\$2,888
Fan Powered Box 0 - 400 Cfm	2.00	EACH	1,848.00	\$3,696
Fan Powered Box 400 - 600 Cfm	3.00	EACH	2,310.00	\$6,930
Fan Powered Box 600 - 800 CFM	4.00	EACH	2,750.00	\$11,000
Fan Powered Box 800 - 1000 CFM	4.00	EACH	3,410.00	\$13,640
Fan Powered Box 2000 - 2500 CFM	3.00	EACH	6,050.00	\$18,150
Air Distribution Accessories				\$5,500
Louvers 20'X5' NOT SHOWN	100.00	SF	55.00	\$5,500
Roof Curbs	8.00	EACH	0.00	\$0
Exhaust & Return Fans				\$242,730
EF-6 - General Exhaust Fans	740.00	CFM	1.76	\$1,302
EF-7 - General Exhaust Fans - CFM Not shown	50.00	CFM	1.76	\$88
EF-8 - General Exhaust Fans - CFM Not shown	50.00	CFM	1.76	\$88
EF-9 - General Exhaust Fans - CFM Not shown	350.00	CFM	1.76	\$616
EF-10 - General Exhaust Fans	12,000.00	CFM	1.76	\$21,120
EF-2 - Morgue Exhaust Fan	4,520.00	CFM	16.39	\$74,083
EF-3 - Morgue Exhaust Fan	2,620.00	CFM	16.39	\$42,942
EF-4 - Morgue Exhaust Fan	4,520.00	CFM	16.39	\$74,083
EF-5 - Morgue Exhaust Fan	740.00	CFM	16.39	\$12,129
EF-1 - High Plume Exhaust Fans	9,250.00	CFM	1.76	\$16,280
AHUs & OAHUs				\$511,443
Indoor AHU	18,500.00	CFM	13.20	\$244,200
Indoor OAHU	17,000.00	CFM	15.40	\$261,800
Variable Frequency Drive 20 HP	20.00	HP	272.15	\$5,443
Fan Coil Units				\$23,402
BCU-1 - Ceiling Mounted - 1850 CFM w/ HHW	1.00	EACH	4,920.92	\$4,921
BCU-2 - Ceiling Mounted - 2450 CFM	1.00	EACH	4,094.55	\$4,095
Water Source Heat Pumps - Vertical - 14000 BTU/Hr - 500 Cfm	1.00	EACH	1,727.88	\$1,728
Water Source Heat Pumps - Vertical - 19000 BTU/Hr - 600 Cfm	6.00	EACH	2,109.80	\$12,659
Unit Heaters				\$3,388
Electric - 15Kw	1.00	EACH	3,388.00	\$3,388
23.02 - TEST & BALANCE				\$60,500
Test & Balance				\$60,500
Test and Balance Sub Bid	1.00	LS	0.00	\$0
Independent Test & Balance Subcontractor	27,500.00	SF	2.20	\$60,500
26.01 - ELECTRICAL				\$1,564,359
Site Electrical Ductbank				\$119,280

Brazos County Medical Examiners Office

Vaughn Project No. 3180

ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
1200 Amp Wire in Ductbank	355.00	LF	336.00	\$119,280
Light Poles & Standards				\$72,900
Light Poles - One Arm 30'	14.00	EACH	3,600.00	\$50,400
Light Poles - Two Arm 30'	5.00	EACH	4,500.00	\$22,500
Miscellaneous Site Electrical				\$17,500
Power to Monument Sign	1.00	EACH	10,000.00	\$10,000
Power to Electric Gate	1.00	EACH	7,500.00	\$7,500
Secondary Feeders				\$123,750
Secondary Feeders	27,500.00	SF	4.50	\$123,750
Distribution Panels and Panelboards				\$65,857
H1 - 277/480 V, 4 Wire, 400 Amp Main	1.00	EACH	5,349.89	\$5,350
H2 - 277/480 V, 4 Wire, 400 Amp Main	1.00	EACH	5,349.89	\$5,350
1200 Amp Disconect Switch	1.00	EACH	28,357.00	\$28,357
CB1 - 100 Amp Disconet	1.00	EACH	3,500.00	\$3,500
CB2 - 125 Amp Disconet	1.00	EACH	4,000.00	\$4,000
SPD	4.00	EACH	250.00	\$1,000
L1 - 120/208 V, 4 Wire, 225 Amp Main	1.00	EACH	2,250.00	\$2,250
IT - 120/208 V, 4 Wire, 225 Amp Main	1.00	EACH	2,250.00	\$2,250
L2 - 120/208 V, 4 Wire, 225 Amp Main 2 Section	1.00	EACH	3,500.00	\$3,500
L3 - 120/208 V, 4 Wire, 225 Amp Main 2 Section	1.00	EACH	3,500.00	\$3,500
L4 - 120/208 V, 4 Wire, 225 Amp Main	1.00	EACH	2,250.00	\$2,250
EH1 - 277/480 V, 4 Wire, 100 Amp Main	1.00	EACH	4,550.69	\$4,551
Branch Circuiting				\$110,978
120V Duplex Outlet	175.00	EACH	206.00	\$36,050
120V GFI Duplex Outlet - Normal Power	34.00	EACH	215.00	\$7,310
120V GFI/WC Duplex Outlet - Normal Power	8.00	EACH	215.00	\$1,720
120V Fourplex Outlet	17.00	EACH	285.00	\$4,845
120V Fourplex Floorbox / Poke Thru	14.00	EACH	1,552.00	\$21,728
Single Switches	22.00	EACH	215.00	\$4,730
Projection Screen	2.00	EACH	385.00	\$770
Gas Boiler 120V Controls	2.00	EACH	435.00	\$870
Fume Hood, Single Point Connection, 208, 20A	1.00	EACH	1,135.00	\$1,135
HVAC Control Panel Power	2.00	EACH	318.00	\$636
Dock Leveler Power Connections	1.00	EACH	535.00	\$535
Roll-Up Door / WON Door / Fire Shutter Power Connections	2.00	EACH	997.00	\$1,994
20A Outlet 120V 3W SW (30' Emt)	11.00	EACH	215.00	\$2,365
J-Box w/ Conduit & Wire	2.00	EACH	245.00	\$490
Floor J-Box	5.00	EACH	268.00	\$1,340
Cord Drops w/ 30A Dedicated Outlet - 20' in Length	6.00	EACH	1,500.00	\$9,000
Triple Switch	3.00	EACH	335.00	\$1,005
Dimmers	3.00	EACH	155.00	\$465

Brazos County Medical Examiners Office

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Push Button Switch	7.00	EACH	275.00	\$1,925
Wall Mounted Occ. Sensors	28.00	EACH	215.00	\$6,020
Ceiling Mounted Occ. Sensors	29.00	EACH	145.00	\$4,205
Add For Weatherproof Cover	8.00	EACH	35.00	\$280
Motor Rated Switch	4.00	EACH	390.00	\$1,560
Low Voltage Rough-In				\$118,225
Fire Alarm Rough-In	27,500.00	SF	0.55	\$15,125
Data Rough-In	116.00	EACH	175.00	\$20,300
Security Rough-In	56.00	EACH	535.00	\$29,960
AV Rough-In	20.00	EACH	1,500.00	\$30,000
Security Rough-In - Card Reader	20.00	EACH	1,142.00	\$22,840
Wiremold				\$4,060
Stainless Steel Receptacle Raceway	116.00	LF	35.00	\$4,060
Imaging Room Feeders & Empty Conduits				\$45,000
X-Ray Room - Feeders & Empty Conduit	1.00	EACH	45,000.00	\$45,000
Cable Tray				\$12,475
Cable Tray - Galvanized 4" x 18" No Cover	75.00	LF	41.00	\$3,075
Cable Tray - Galvanized 4" x 24" No Cover	200.00	LF	47.00	\$9,400
Light Fixtures				\$268,044
2' X 2' Recessed Direct / Indirect Troffer - A2	117.00	EACH	348.00	\$40,716
2' X 2' Gasketed OR Light - AU1	81.00	EACH	1,000.00	\$81,000
2' X 2' Gasketed OR Light - AU2	29.00	EACH	1,000.00	\$29,000
2' X 2' Gasketed OR Light - AU3	1.00	EACH	1,000.00	\$1,000
2' X 4' Gasketed OR Light - V	2.00	EACH	2,000.00	\$4,000
2' X 4' Recessed Direct / Indirect Troffer - A1	11.00	EACH	465.00	\$5,115
2' X 4' Recessed Direct / Indirect Troffer - AP2	11.00	EACH	465.00	\$5,115
1' X 4' Recessed Linear - F4	17.00	EACH	713.00	\$12,121
1' X 8' Recessed Linear - F12	4.00	EACH	1,426.00	\$5,704
1' X 22' Recessed Linear - F22	4.00	EACH	2,139.00	\$8,556
4" Round Downlight - D	38.00	EACH	333.00	\$12,654
Single Face Exit Sign - X	20.00	EACH	224.00	\$4,480
Double Face Exit Sign - X1	2.00	EACH	272.00	\$544
4' Recessed Linear Strip Lights - M4	16.00	EACH	713.00	\$11,408
8' Recessed Linear Strip Lights - M8	2.00	EACH	1,426.00	\$2,852
2' Wall Mtd Fixture - T1	4.00	EACH	775.00	\$3,100
2' Wall Mtd Fixture - T2	19.00	EACH	775.00	\$14,725
6" Cylinder Pendant - H	16.00	EACH	483.29	\$7,733
Recessed Mtd Linear Fixture Around Ceiling per A.401	64.00	LF	164.00	\$10,496
LED Wall Pack - WL	3.00	EACH	515.00	\$1,545
LED Wall Pack - WS	12.00	EACH	515.00	\$6,180
Lighting Controls				\$56,200
Lighting Controls Programming, Wiring & Integration	27,500.00	SF	1.80	\$49,500

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Lighting Relay Panel	2.00	EACH	3,350.00	\$6,700
Lighting Install				\$99,580
Install Lay-In Fixture	252.00	EACH	225.00	\$56,700
Install Downlights	38.00	EACH	275.00	\$10,450
Install Pendants	16.00	EACH	350.00	\$5,600
Install Misc Speciality Fixture	13.00	EACH	45.00	\$585
Install Linear Fixture	268.00	LF	40.00	\$10,720
J-Box w/ Conduit & Wire - Lighting	345.00	EACH	45.00	\$15,525
UPS Systems				\$45,000
0 To 30 Kw System	30.00	KW	1,500.00	\$45,000
Lightning Protection & Grounding Systems				\$54,000
Lightning System (SF Of Roof)	27,000.00	SF	2.00	\$54,000
Equipment Connections				\$192,093
CHWP/HWP (30 HP) Connection	5.00	EACH	3,500.00	\$17,500
Chiller Connection	2.00	EACH	29,188.00	\$58,376
Exhaust Fan (40 HP) Connection	10.00	EACH	3,000.00	\$30,000
CRAC Unit Connection	1.00	EACH	3,300.00	\$3,300
FPB Connections	35.00	EACH	850.00	\$29,750
Fan Coil Units Connecitons	7.00	EACH	1,250.00	\$8,750
BCU Connections	2.00	EACH	1,650.00	\$3,300
Electric Unit Heaters	1.00	EACH	1,917.00	\$1,917
Air Curtain Heater Connection	1.00	EACH	950.00	\$950
Lab Control Air Valve Connection	30.00	EACH	1,050.00	\$31,500
VAV Connection	9.00	EACH	750.00	\$6,750
Transformers				\$24,617
75 Kva Transformer	4.00	EACH	4,906.98	\$19,628
15 Kva Transformer	1.00	EACH	1,507.00	\$1,507
45 Kva Transformer	1.00	EACH	3,482.00	\$3,482
Main Switchboards				\$34,800
480 V 4 Wire, 1200 Amp	1.00	EACH	34,800.00	\$34,800
Transfer Switches				\$100,000
100 Amp Automatic Transfer Switch w/ Bypass	1.00	EACH	15,000.00	\$15,000
1200 Amp Automatic Transfer Switch w/ Bypass	1.00	EACH	85,000.00	\$85,000
26.03 - FIRE ALARM				\$37,401
Fire Alarm				\$37,401
Fire Alarm System	22,042.00	SF	1.50	\$33,063
Fire Alarm System - Accessable Space Above Autopsy	2,892.00	SF	1.50	\$4,338
27.01 - TELECOM/DATA				\$200,858
Miscellaneous Site Electrical				\$60,297
Telecom Maintenance Hole with Split Lid	4.00	EACH	225.00	\$900
NEMA 4x Lockable Enclosure	1.00	EACH	375.00	\$375
Site Telecom Hand Holes	2.00	EACH	16,875.00	\$33,750

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ESTIMATE DETAIL



	Quantity Unit	Rate	Total
2" Site Conduit for Telecom	16.00 LF	18.86	\$302
1" Site Conduit for Telecom	147.00 LF	15.11	\$2,222
4" Site Conduit for Telecom	1,006.00 LF	22.61	\$22,748
Subcontractor			\$0
Backbone			\$7,613
Backbone Cabling	56.00 LF	41.25	\$2,310
12x6" Horizontal Basket Tray	188.00 LF	26.25	\$4,935
12x6" Vertical Basket Tray	14.00 LF	26.25	\$368
Equipment			\$7,444
19" x 84" Equipment Rack	5.00 EACH	412.50	\$2,063
22" x 20" Deep Cabinet	5.00 EACH	262.50	\$1,313
48 Port Patch Panel - 4 Post Rack	3.00 EACH	551.25	\$1,654
48 Port Patch Panel - 2 Post Rack	2.00 EACH	551.25	\$1,103
Vertical Wire Manager - Double Sided	35.00 LF	37.50	\$1,313
Horizontal Cabling/Distribution			\$124,504
Data Outlet - 1 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing)	3.00 EACH	296.25	\$889
Data Outlet - 1 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - AV	2.00 EACH	296.25	\$593
Data Outlet - 1 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - AV Ceiling Mounted	8.00 EACH	296.25	\$2,370
Data Outlet - 1 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - Site	1.00 EACH	900.00	\$900
Data Outlet - 2 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing)	2.00 EACH	592.50	\$1,185
Data Outlet - 2 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - AV	3.00 EACH	592.50	\$1,778
Data Outlet - 3 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing)	93.00 EACH	888.75	\$82,654
Data Outlet - 3 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - AV	4.00 EACH	888.75	\$3,555
Data Outlet - 3 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - Ceiling Mounted	4.00 EACH	888.75	\$3,555
Data Outlet - 4 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing)	2.00 EACH	1,185.00	\$2,370
Data Outlet - 5 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing)	7.00 EACH	1,777.50	\$12,443
Data Outlet - 5 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - AV	2.00 EACH	1,777.50	\$3,555
Data Outlet - 10 Data Drop (Incl. Cabling, Connectors, Face Plate, Testing) - Ceiling Mounted	2.00 EACH	2,370.00	\$4,740
Wireless Access Point - Ceiling Mounted	11.00 EACH	356.25	\$3,919

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ESTIMATE DETAIL



	Quantity	Unit	Rate	Total
Data Scope Items				\$1,001
Telephone Backer Board - 3/4" Fire Treated Plywood	534.00	SF	1.88	\$1,001
27.02 - AUDIO VISUAL				\$287,417
TV Supports				\$2,095
TV Brackets - Wall Mtd (Peerless Jumbo 2000)	8.00	EACH	261.87	\$2,095
Audio Equipment				\$62,590
Ceiling Microphones	6.00	EACH	3,000.00	\$18,000
Flush Mounted Speakers	35.00	EACH	350.00	\$12,250
Monitor Panel	6.00	EACH	1,090.00	\$6,540
Cabinets	4.00	EACH	4,600.00	\$18,400
Intercom, 25 Station	1.00	EACH	5,000.00	\$5,000
Surface Mounted Soundbar	4.00	EACH	600.00	\$2,400
Video Equipment				\$180,332
Monitors - 19"	1.00	EACH	450.00	\$450
A/V Camera For Video Capture	2.00	EACH	4,600.00	\$9,200
Video Conference Camera	4.00	EACH	5,200.00	\$20,800
Flat Screen QLED Display - 75"	6.00	EACH	8,632.00	\$51,792
Flat Screen QLED Display - 75" - Autopsy Suite	3.00	EACH	8,632.00	\$25,896
Flat Screen QLED Display - 98"	3.00	EACH	17,000.00	\$51,000
Encoder/Decoder	14.00	EACH	1,401.00	\$19,614
Room Schedulers	2.00	EACH	790.00	\$1,580
Control System				\$42,400
A/V Equipment Rack	1.00	EACH	40,000.00	\$40,000
A/V Control Panel	2.00	EACH	1,200.00	\$2,400
28.01 - SECURITY				\$182,307
Access Control				\$53,400
Card Readers (Per Door, Reader, REX, Lock, Door Contacts, Wiring, Install)	17.00	EACH	2,900.00	\$49,300
Card Readers (Per Door, Reader, REX, Lock, Door Contacts, Wiring, Install) @ Exterior Gate	1.00	EACH	3,500.00	\$3,500
Door Contacts	3.00	EACH	200.00	\$600
Electronic Surveillance				\$128,907
Cameras - Interior PTZ	1.00	EACH	5,191.00	\$5,191
Cameras - Exterior PTZ - Pole Mounted	4.00	EACH	5,200.00	\$20,800
Camera - Exterior	3.00	EACH	1,200.00	\$3,600
Camera - Exterior @ Exterior Gate	1.00	EACH	1,800.00	\$1,800
Camera - Exterior Wall mount	3.00	EACH	2,000.00	\$6,000
Camera - Exterior Pole mount	1.00	EACH	2,500.00	\$2,500
Wire & Cable For Camera - Exterior	4.00	EACH	520.00	\$2,080
Camera Power Supply	28.00	EACH	350.00	\$9,800
Camera Supports	28.00	EACH	350.00	\$9,800
Cameras - Interior 180 - Wall Mounted	3.00	EACH	3,112.00	\$9,336

Brazos County Medical Examiners Office

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ESTIMATE DETAIL



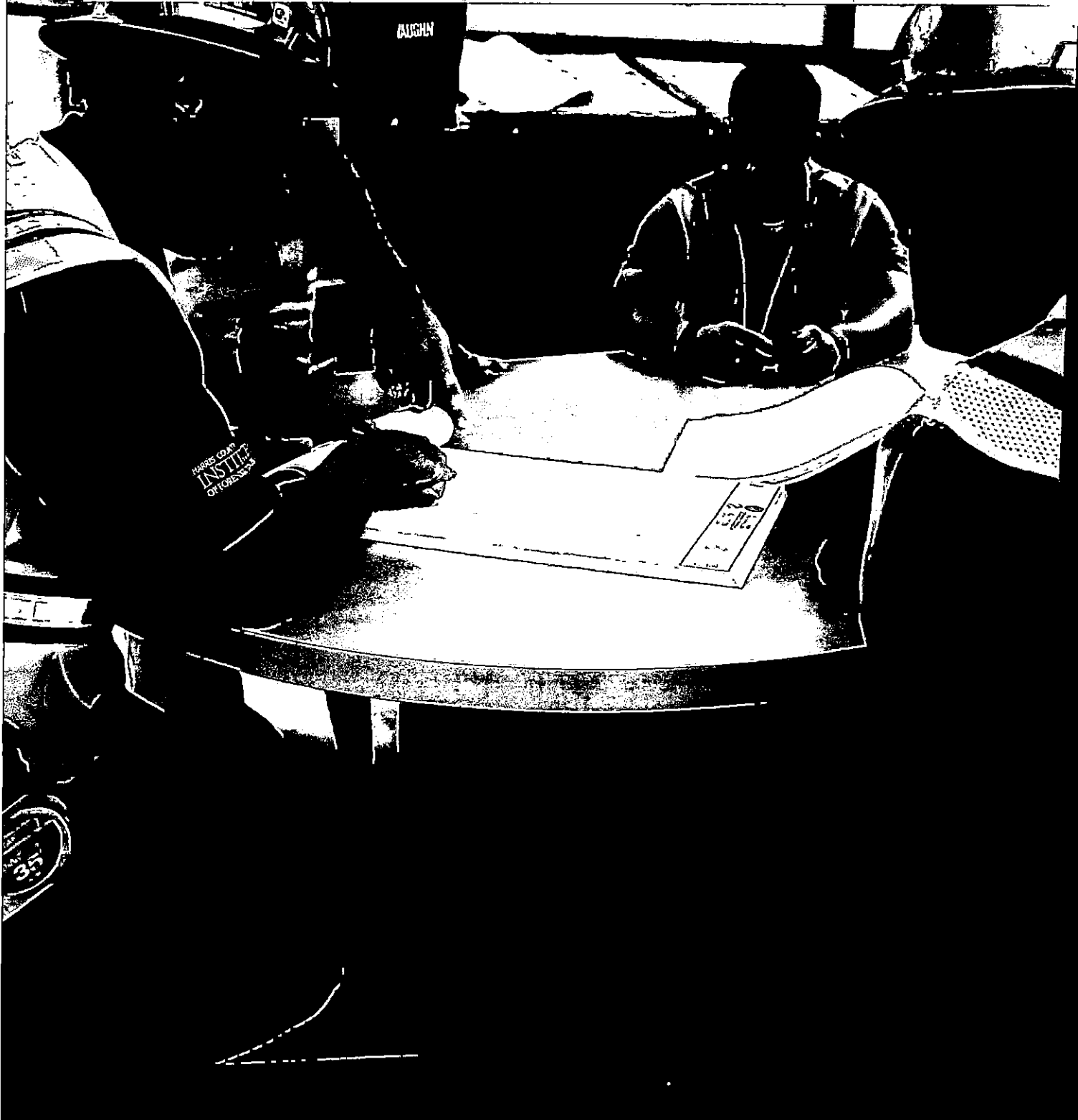
	Quantity	Unit	Rate	Total
Cameras - Interior Stationary - Wall Mounted	3.00	EACH	2,900.00	\$8,700
Cameras - Interior Stationary - Ceiling Mounted	14.00	EACH	2,900.00	\$40,600
Cameras - Interior Stationary - Corner Mounted	3.00	EACH	2,900.00	\$8,700
31.01 - EARTHWORK				\$105,000
Subcontractor				\$105,000
Earthwork Sub Bid	1.00	LS	105,000.00	\$105,000
32.07 - FENCES & GATES				\$1,431,850
Subcontractor				\$1,430,000
Fence Sub Bid	1.00	LS	1,430,000.00	\$1,430,000
Vinyl Coated Chain Link Fencing				\$1,850
Vinyl Coated Chain Link Fence - 6' Tall - Cold Room	30.00	LF	35.00	\$1,050
Vinyl Chain Link Fence Gates - 4' Wide - Cold Room	1.00	EACH	800.00	\$800
Ornamental Fencing				\$0
Tubular Picket Fence - 8' Tall	706.00	LF	0.00	\$0
Tubular Picket Gate - 15' Wide - Operated	2.00	EACH	0.00	\$0
Tubular Picket Gate - 5' Wide	2.00	EACH	0.00	\$0
Metal Shadow Box Panel Fence - 8' Tall	2,191.00	LF	0.00	\$0
Metal Shadow Box Panel Gate - 5' Wide	2.00	EACH	0.00	\$0
32.13 - LANDSCAPE & IRRIGATION				\$250,817
Subcontractor				\$25,000
Paver Sub Bid	1.00	LS	25,000.00	\$25,000
Irrigation Systems				\$85,256
Irrigation System	1.00	LS	85,256.00	\$85,256
Trees				\$17,608
Live Oak	15.00	EACH	800.00	\$12,000
Tree Staking	15.00	EACH	75.00	\$1,125
Orange Tree Protection Fencing	2,400.00	LF	1.87	\$4,483
Plants & Shrubs				\$20,504
Mow Strip Along Planting Bed	436.00	LF	16.91	\$7,374
Texas Sage	244.00	EACH	25.00	\$6,100
Dwarf Yaupon Holly	80.00	EACH	25.00	\$2,000
Asparagus Fern	408.00	EACH	5.00	\$2,040
Aztec Grass	598.00	EACH	5.00	\$2,990
Lawns & Grasses				\$28,867
Bermuda Sod	12,723.00	SF	0.60	\$7,634
Hydromulch - Turf	186,542.00	SF	0.10	\$18,654
Row of Bermuda Sod around Turf	4,298.00	SF	0.60	\$2,579
Plant Preparation				\$51,842
Hardwood Mulch	300.00	CY	50.00	\$15,000
Planting Mix	40.00	CY	52.00	\$2,080
Topsoil	400.00	TCY	86.91	\$34,762
Stone / Rock Ground Cover				\$20,000



	Quantity Unit	Rate	Total
Large Aggregate Rock	20.00 TON	1,000.00	\$20,000
Tree Moving			\$1,740
Filter Fabric Under Rock	5,800.00 SF	0.30	\$1,740
Totals			\$22,604,720

TAB FOUR

Listing of Documents (Amended)



Brazos County Medical Examiner's Office**Vaughn Project No. 3180-01****LISTING OF DOCUMENTS****VAUGHN****Phase: 90% Construction Drawings 50% Construction Specifications****Date: November 8, 2024**

GENERAL		
1G0.00	COVER SHEET	10.09.2024
1G0.01	SHEET INDEX	10.09.2024
1G0.02	GENERAL PROJECT INFORMATION	10.09.2024
1G0.10	LIFE SAFETY CODE ANALYSIS	10.09.2024
1G0.11	ADA STANDARDS	10.09.2024
1G0.12	ADA STANDARDS	10.09.2024
1G0.15	UL ASSEMBLIES	10.09.2024
1G2.01	GROUND LEVEL LIFE SAFETY PLAN	10.09.2024

STRUCTURE		
1S0.00	COVER SHEET	10.09.2024
1S0.01	GENERAL NOTES	10.09.2024
1S0.02	GENERAL NOTES	10.09.2024
1S0.03	STRUCTURAL SYMBOLS AND NOTATION	10.09.2024
1S1.01	LEVEL 1 PLAN	10.09.2024
1S1.02	MEZZANINE LEVEL FRAMING PLAN	10.09.2024
1S1.03	LOW ROOF FRAMING PLAN	10.09.2024
1S1.04	HIGH ROOF FRAMING PLAN	10.09.2024
1S3.00	TYPICAL DETAILS	09.27.2024
1S3.01	TYPICAL DETAILS	09.27.2024
1S3.10	FOUNDATION TYPICAL DETAILS	09.27.2024
1S3.11	FOUNDATION TYPICAL DETAILS	09.27.2024
1S3.12	FOUNDATION DETAILS	09.27.2024
1S3.13	FOUNDATION DETAILS	09.27.2024
1S3.14	FOUNDATION DETAILS	09.27.2024
1S3.35	CATWALK AND RIGGING DETAILS	10.09.2024
1S3.36	CATWALK AND RIGGING DETAILS	10.09.2024
1S4.00	STEEL TYPICAL DETAILS	10.09.2024
1S4.01	STEEL TYPICAL DETAILS	10.09.2024
1S4.02	TYPICAL STEEL DETAILS	10.09.2024
1S4.04	TYPICAL STEEL DETAILS	10.09.2024
1S4.10	STEEL DETAILS	10.09.2024
1S4.50	TYPICAL MASONRY DETAILS	10.09.2024
1S6.00	ELEVATIONS	10.09.2024
1S6.01	ELEVATIONS	10.09.2024
1S6.02	ELEVATIONS	10.09.2024

Brazos County Medical Examiner's Office**Vaughn Project No. 3180-01****LISTING OF DOCUMENTS****VAUGHN**

CIVIL		
1C0.01	CIVIL PACKAGE COVER SHEET	08.14.2024
1C0.02	SHEET INDEX	09.18.2024
1C0.10	GENERAL CONSTRUCTION NOTES & PRIVATE UTILITY NOTES	08.14.2024
1C1.01	TOPOGRAPHIC SURVEY (1 OF 5)	08.14.2024
1C1.02	TOPOGRAPHIC SURVEY (2 OF 5)	08.14.2024
1C1.03	TOPOGRAPHIC SURVEY (3 OF 5)	08.14.2024
1C1.04	TOPOGRAPHIC SURVEY (4 OF 5)	08.14.2024
1C1.05	TOPOGRAPHIC SURVEY (5 OF 5)	08.14.2024
1C2.10	OVERALL SITE LAYOUT & STAGING PLAN	09.18.2024
1C2.11	HORIZONTAL CONTROL PLAN	09.18.2024
1C2.20	SITE CLEARING & DEMOLITION PLAN	09.16.2024
1C2.21	SDRC SITE PLAN (SOUTH)	09.16.2024
1C2.22	SDRC SITE PLAN (NORTH)	09.16.2024
1C2.31	SITE PLAN (SOUTH)	09.18.2024
1C2.32	SITE PLAN (NORTH)	09.16.2024
1C2.40	PAVEMENT JOINT LAYOUT	09.17.2024
1C2.50	FIRE PROTECTION PLAN	09.16.2024
1C2.60	WB-67 TRUCK ACCESS PLAN	09.18.2024
1C2.61	BOX TRUCK ACCESS PLAN	08.14.2024
1C3.00	IMPERVIOUS COVER PLAN	08.14.2024
1C3.10	DRAINAGE AREA MAP	09.18.2024
1C3.31	GRADING PLAN (SOUTH)	09.18.2024
1C3.32	GRADING PLAN (NORTH)	09.18.2024
1C3.40	DRAINAGE & STORM SEWER PLAN	09.18.2024
1C3.61	DRAINAGE CALCULATIONS (2-YEAR)	08.14.2024
1C3.62	DRAINAGE CALCULATIONS (10-YEAR)	08.14.2024
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Brazos County Medical Examiner's Office

Vaughn Project No. 3180-01

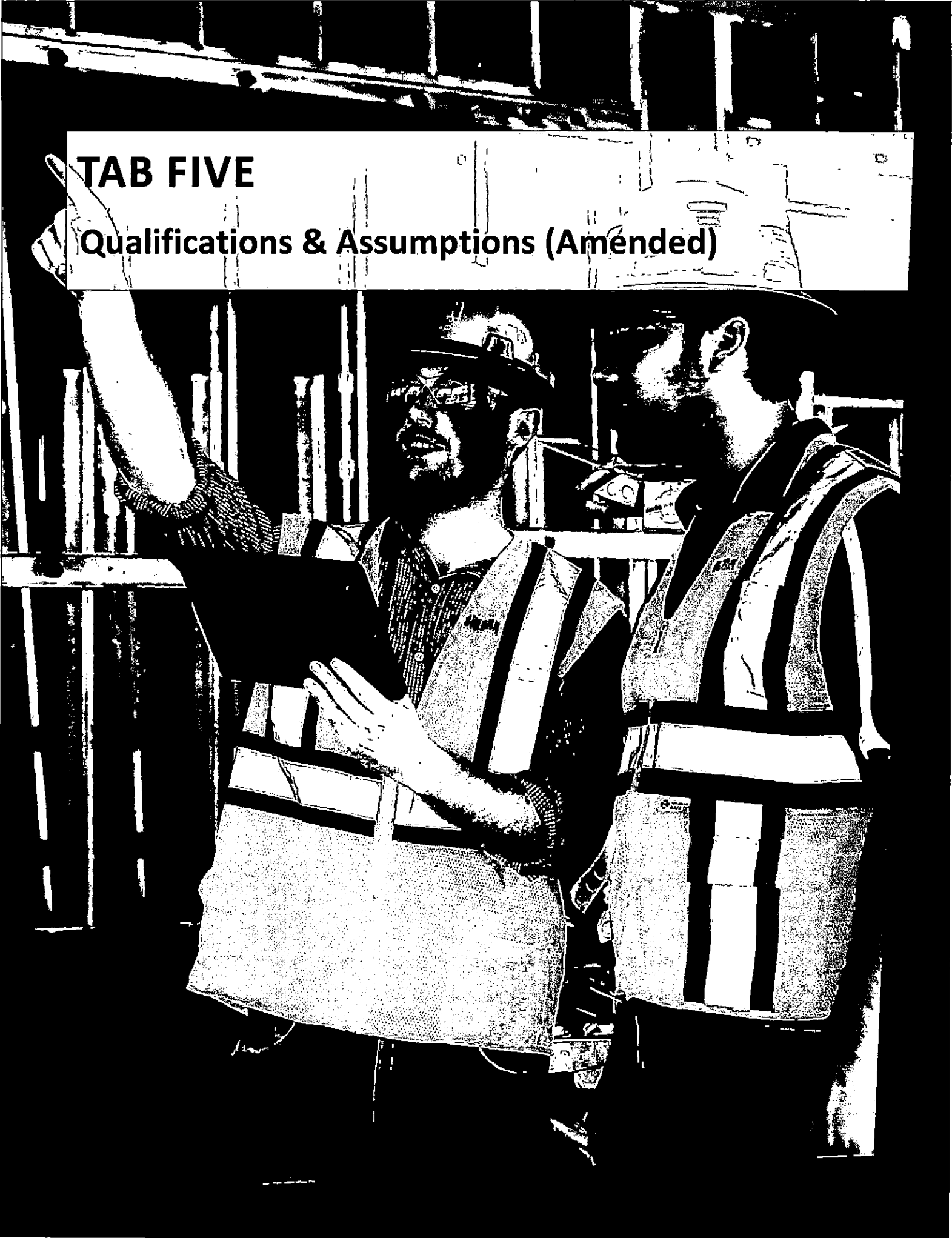


LISTING OF DOCUMENTS

27 13 00	COMMUNICATIONS BACKBONE CABLING	9/6/2024
27 15 00	COMMUNICATIONS HORIZONTAL CABLING	9/6/2024
27 40 00	AUDIOVISUAL SYSTEMS	9/6/2024
28 13 00	ACCESS CONTROL	9/6/2024
28 23 00	VIDEO SURVEILLANCE	9/6/2024
31 10 00	SITE CLEARING	9/9/2024
31 20 00	EARTH MOVING	9/9/2024
31 23 00	EXCAVATION AND FILL	9/6/2024
31 23 19	DEWATERING	9/9/2024
31 31 16	TERMITE CONTROL	9/9/2024
31 50 00	EXCAVATION SUPPORT AND PROTECTION	9/9/2024
31 63 24	DRILLED AND UNDERREAMED FOOTINGS	9/6/2024
32 13 13	CONCRETE PAVING	9/9/2024
32 13 73	CONCRETE PAVING JOINT SEALANTS	9/9/2024
32 17 23	PAVEMENT MARKINGS	9/9/2024
32 31 19	ORNAMENTAL STEEL FENCES AND GATES	9/6/2024
32 32 23	SEGMENTAL RETAINING WALLS	9/9/2024
33 14 15	SITE WATER DISTRIBUTION PIPING	9/9/2024
33 42 00	STORMWATER CONVEYANCE	9/9/2024
33 46 00	SUBDRAINAGE	9/9/2024
33 47 13	POND AND RESERVOIR LINERS	9/9/2024

TAB FIVE

Qualifications & Assumptions (Amended)



Phase: 90% CD – GMP 2
Date: November 8, 2024

General Qualifications

1. Excludes a line item estimate; line items are only shown for convenience of review.
2. Assumes work during normal work hours Monday through Friday, 7:00 AM to 3:30 PM, and intermittent weekend work as required.
3. Assumes that every specification, either referenced by manufacturer or performance, is designed so that more than one manufacturer for each specification will be able to meet the design intent of the project, and that details shown in the Contract Documents will not preclude any manufacturer specified from participating in the proposal process. Excludes proprietary specifications.
4. Excludes building code changes, life safety code changes, or other regulatory changes that may occur beyond what is currently designed.
5. Assumes reasonable efforts to locate and protect existing underground utilities and facilities but excludes responsibility for damage or the impacts from damage to unknown, unforeseen, or non/incorrectly located by others underground utilities or facilities.
6. Excludes the excavation or transportation of hazardous materials discovered in a foreseen or unforeseen condition. Excludes the excavation, removal, or transportation of unclassified excavation that may be uncovered, including but not limited to concrete foundations, underground fuel or water storage tanks, masonry underground walls, and hidden sampling wells.
7. Excludes testing laboratory services, envelope testing, geotechnical services, material testing, environmental testing, site surveys, or sub-surface investigations.
8. Excludes wetlands mitigation and site changes required by flood control.
9. Excludes 3rd party environmental (i.e., asbestos, lead, mold, etc.) monitoring.
10. Excludes all municipal utility, water impact, or sewage fees.
11. **Includes utilities (water, electrical, etc.) utilized during the construction phase.**
12. Excludes leasing of public right of ways and sidewalks and excludes lane closures.
13. ~~Excludes acquiring air rights outside the project's property boundaries.~~
14. Assumes complete use of the entire site, including the parking areas.
15. Excludes the design of, including but not limited to, any system, detail, equipment, and component, whether included or not included in the project plans or specifications unless it has been specifically indicated to be Construction Manager's responsibility for "delegated design". Furthermore, if delegated design by Construction Manager is indicated, the resulting design must be able to be achieved within the original design intent. Any other design changes, as a result of the delegated design, are excluded.
16. Assumes that the Owner does not want to pay premium costs and incur schedule impacts due to any non-industry standard sized materials listed in the Contract Documents and that material sizes listed are simply nominal when non-industry standard (i.e. – 4" studs are shown but 3-5/8" are industry standard and will be used or 8" CMU block is shown but 7-5/8" is industry standard and will be used).
17. Assumes isolation or termination of existing MEP systems, including, but not limited to, valves and breakers, will be performed by others. Excludes "hot" or "live" tie-in work.

18. Assume equipment provided by Owner or others, but connected by the trade contractors, will be delivered and set in place at the required time to meet the schedule.
19. Excludes 3rd party commissioning agent. Includes assistance for the commissioning agent to accomplish their work.
20. Assumes execution of ConsensusDoc contract forms.
21. Contingent upon the Owner and/or its lender providing satisfactory evidence to us and our bonding company that sufficient funds are available and have been set aside specifically to pay the construction contract, before starting work.
22. Includes project specific Contractor Controlled Insurance Program (Workers Compensation and General Liability) within the cost parameters of the estimate.
23. Includes professional pollution liability, automobile, and offsite general liability insurance coverages, which shall be reimbursable as part of the GMP.
24. Assumes the following regarding builder's risk insurance:
 - A. Costs included are based on the total project limit of GMP 2.
 - B. Construction Manager shall be responsible for deductibles only to the extent that the loss arose out of or was caused by Construction Manager's negligence.
25. Excludes provisions for, or any impacts from, any errors or omissions in the Contract Documents prepared and/or issued by the Owner, Owner's vendors/separate contracts, Architect, Engineer, Consultant, or similar party.
26. Assumes all separate contractors shall execute Construction Manager's Site Access Agreement setting forth project rules, responsibilities, and boundaries. Separate contractors shall provide the same insurance required by the Owner-Construction Manager contract, along with safety plans (including a COVID management plan) acceptable to Construction Manager.
- ~~27. Assumes the Guaranteed Maximum Price is based on market conditions at the time of entering into this Agreement.~~
 - ~~A. If the Cost of the Work, or a portion of thereof, increases by more than 10% as a result of an external cause, then the Guaranteed Maximum Price shall be equitably adjusted by such increased cost unless the Owner, Architect, and Construction Manager are able to cooperate in revising the project scope and/or quality as required to reduce the Cost of the Work by an equal amount.~~
28. If the project schedule is delayed as a result of an external cause, then the schedule float shall be consumed to offset any such delays. If the float is inadequate, an equitable adjustment to the contract time shall be made.
29. External causes shall include, but not be limited to, natural disasters such as hurricanes, earthquakes, floods, or other severe weather events, new taxes or tariffs, pandemics, labor strikes or shortages, highly adverse economic conditions, or sudden market fluctuations resulting in shortages of materials or increases in cost thereof.
30. **Excludes utilization of the Payroll Deduction Authorization form.**
31. ~~Includes delivery of generator and docking stations after specified Substantial Completion date as depicted in Exhibit D.~~
32. **Includes GMP1 scope combined with GMP 2 scope to become a single project incorporated into Amendment 2.**

33. Includes using any uncommitted balance from GMP 1 as part of GMP 2.
34. Includes 10 percent total project float as contingency within the baseline construction schedule to accommodate inclement weather and/or schedule slippages that may occur.

01.07 – Allowances

1. Assumes each allowance amount below is specifically dedicated for the indicated work. Any unused portion of an individual allowance amount shall be returned to the Owner. ~~When an individual allowance amount is exceeded, the Guaranteed Maximum Price shall be increased accordingly unless the Owner, Architect, and Construction Manager are able to cooperate in revising the project scope and/or quality as required to reduce the cost to within the original allowance amount.~~
2. Includes a \$500,000 allowance for the furniture package provided by Owner/PGAL.

01.62 – Temporary Fence

1. Includes 17 months of temporary fence rental.

05.01 – Steel Fabrication

1. Includes ¼" bent plate at 15 lbs/lf at the roof perimeter. The size of the bent plate was not specified.

07.01 – Waterproofing

1. Excludes water repellant coatings. Specification section 071900 calls for water repellants as indicated on drawings; however, water repellant was not shown on the drawings.

07.02 – Insulation

1. Includes R-10 batt insulation at the exterior wall, bottom of c-channel, and at both roof overhangs. The exterior wall details showed conflicting requirements for the exterior batt insulation.

07.06 – Composite Panels

1. Includes 24-gage single skin metal panel with manufacture's standard finishes at soffits; not shown.

08.00 – Door Hardware

1. Includes the following material only target values for the hardware sets purchase per leaf:
 - A. Typical office / corridor hardware set at \$1,487.50.
 - B. Interior corridor / office electrified at \$2,800.
 - C. All other hardware: \$2,625.

10.04 – Louvers

1. Includes manufacture's standard colors. Excludes full range of colors as stated in specifications.

12.05 – Blinds and Shades

1. Excludes blinds and shades at SF-1 and SF-2. General note calls for all exterior storefronts to receive blinds and shades. These locations are entrance storefronts that will not receive shades.

26.01 – Electrical (Generator Purchase)

1. Assumes that the electricity utility provider will bring their service to the building transformer that they will provide and set. The Construction Manager will extend the service into the building from the transformer.
2. ~~Excludes installation of equipment.~~
3. ~~Excludes load bank and underground raceways; Brazos County will use mobile load bank through the docking station to test the generator.~~

26.02 – Electrical Site

1. ~~Excludes underground wiring.~~
2. ~~Excludes main service disconnect.~~
3. ~~Excludes light poles and light fixtures.~~
4. ~~Excludes underground raceways associated with generator, load bank, and docking stations.~~

27.01 – Data/ Telecommunications

1. ~~Excludes low voltage wiring.~~
2. ~~Excludes fiber connections.~~
3. ~~Excludes low voltage devices.~~
4. ~~Excludes steel casing for telecom indicated on drawings.~~
5. Excludes associated easements; final BTU easements were not confirmed on drawings.
6. Includes a 12"x6" Basket Tray. The specifications did not detail the depth of the basket tray.

31.01 – Earthwork

1. Includes select fill backfill at block retaining walls. Assumes the higher quality backfill of the two conflicting delegated designs will be utilized for the underground storm system and retaining wall.
2. Excludes import of topsoil from offsite for all landscape areas. Includes in-situ topsoil.

31.04 – SWPPP

1. ~~Includes 17 months of inspections.~~

32.02 – Site Concrete

1. Assumes 2'x2' x.5' card reader foundations. The drawings did not include foundation details for the card readers.
2. ~~Assumes dumpster pad as 7" paving; no detail provided.~~
3. ~~Excludes generator chiller pads.~~

32.07 – Fences and Gates

1. Includes a target value of \$500/LF for the shadowbox fence. The drawings and specifications did not provide a style or manufacturer for the fence.

32.14 – Striping & Signage

1. ~~Includes 2 mobilizations.~~
2. Includes public right-away signage at connection to existing public roads.

~~32.32 – Pavers~~

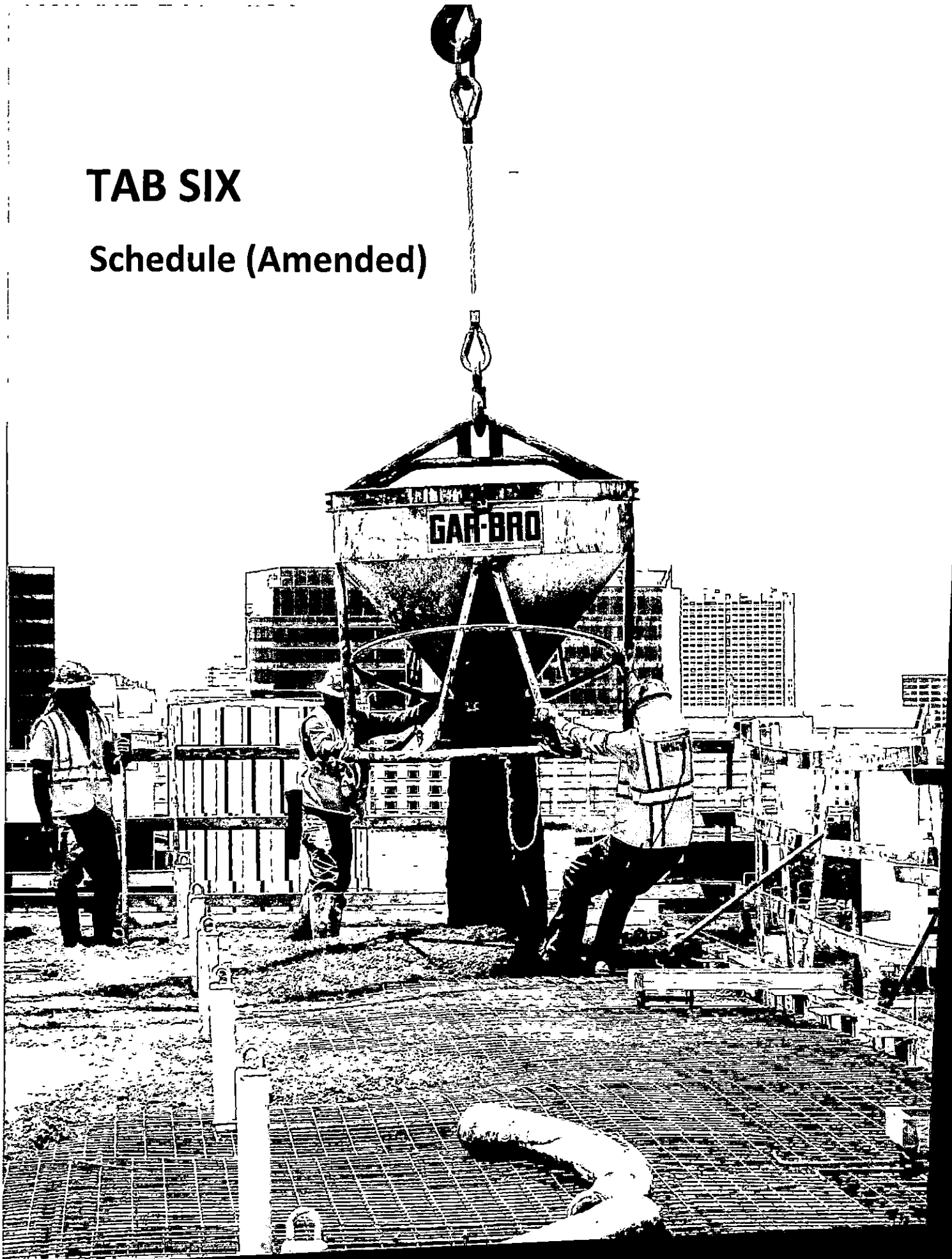
1. ~~Excludes pavers.~~

33.01 – Utilities

1. Assumes the backfill and structural requirements for the underground detention system and retaining wall are not in conflict. **These 2 delegated design systems have different backfill requirements that overlap each other. There is the possibility of conflicts between the 2 systems until the delegated design of each system is completed and coordination completed.**
2. ~~Excludes natural gas scope of work.~~

TAB SIX

Schedule (Amended)



#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2025												2026											
						D	J	F	March	April	May	June	July	August	S	October	N	D	January	F	March	April	May	June	July	August			
1	3180 - BCMEQ - 2024.12.02		356	16-Apr-24 A	28-Apr-26	28-Apr-26, 3180 - BCMEQ - 2024																							
2	Milestone		349	16-Apr-24 A	28-Apr-26	28-Apr-26, Milestone																							
3	Design		0	30-Apr-24 A	08-Nov-24 A	Nov-24 A, Design																							
4	Schematic Design		0	30-Apr-24 A	13-Jun-24 A																								
5	A1010 Issue SD's for Review		0	24-May-24 A	31-May-24 A																								
6	A1040 SD - Validation		0	30-Apr-24 A	13-Jun-24 A																								
7	A1100 Schematic Design Validation Deliverable		0	31-May-24 A	14-Aug-24 A																								
8	Design Development		0	31-May-24 A	14-Aug-24 A																								
9	A1120 Issue %100 DD's		0	14-Jun-24 A	19-Jul-24 A																								
10	A1110 Issue %100 Site/Civil CD's		0	31-May-24 A	14-Aug-24 A																								
11	A1160 BP1 - Site Development Permit Submission		0	14-Aug-24 A	08-Nov-24 A	Nov-24 A, Construction Documents																							
12	Construction Documents		0	14-Aug-24 A	08-Nov-24 A																								
13	A1170 Issue Permit Review (60% CD's ARCH/MEP)		0	14-Aug-24 A	13-Sep-24 A																								
14	A1710 Issue %100 Foundation Package		0	13-Sep-24 A	27-Sep-24 A																								
15	A1180 Review 50% CD's		0	13-Sep-24 A	05-Nov-24 A																								
16	A1190 Issue %100 CD's		0	08-Nov-24 A	26-Dec-24 A	26-Dec-24, Contract																							
17	A1220 GMP2 - Permit Submission		0	08-Nov-24 A	26-Dec-24 A																								
18	Contract		10	16-Apr-24 A	26-Dec-24 A																								
19	A1000 CMAR Contract Execution		0	16-Apr-24 A	26-Dec-24 A																								
20	A1130 GMP 1 - BP1 Execution/NTP		0	25-Oct-24 A	10-Dec-24 A	BP1 Execution/NTP																							
21	A1250 Final GMP Execution (GMP2 NTP)		0	11-Dec-24 A	17-Dec-24 A	◆ Final GMP Execution (GMP2 NTP)																							
22	A1730 BP2 NTP		5	11-Dec-24 A	17-Dec-24 A	□ BP2 NTP, 17-Dec-24																							
23	A1520 BP3 NTP		0	26-Dec-24 A	26-Dec-24 A	◆ BP3 NTP																							
24	Site (485,167SF/11.1AC)		124	28-Oct-24 A	19-Feb-26	19-Feb-26, Site (485,167SF/11.1AC)																							
25	A1200 Project Mobilization		0	28-Oct-24 A	08-Nov-24 A	Nov-24 A, Earthwork & Utilities Start																							
26	A1310 Earthwork & Utilities Start		0	13-Nov-24 A	21-Aug-25	◆ UG Utilities Complete																							
27	A1330 UG Utilities Complete		0	21-Aug-25	16-Oct-25	◆ Earthwork Complete																							
28	A1070 Earthwork Complete		0	16-Oct-25	16-Oct-25	◆ Concrete Paving Complete																							
29	A1410 Concrete Paving Complete		0	16-Oct-25	19-Feb-26	◆ Landscape & Irrigation Complete																							
30	A1360 Landscape & Irrigation Complete		0	19-Feb-26	19-Feb-26																								
31	Building (21,400 Gross SF)		178	15-Jan-25	25-Sep-25	25-Sep-25, Building (21,400 Gross SF)																							
32	A1320 Start Building Excavation		0	15-Jan-25	15-Jan-25	◆ Start Building Excavation																							
33	A1380 Drilled Piers Start		0	13-Feb-25	18-Apr-25	◆ Drilled Piers Start																							
34	A1080 Building Foundation Complete		0	18-Apr-25	22-May-25	◆ Building Foundation Complete																							
35	A1370 Top Out Structure		0	22-May-25	31-Jul-25	◆ Top Out Structure																							
36	A1500 Substantial Dry-In		0	31-Jul-25	01-Aug-25	◆ Substantial Dry-In																							
37	A1390 MEP In-wall Complete		0	01-Aug-25	19-Sep-25	◆ MEP In-wall Complete																							
38	A1340 Permanent Power On		0	19-Sep-25	19-Sep-25	◆ Permanent Power On																							
39	A1400 Skin Complete/ Perm Dry-In		0	19-Sep-25	25-Sep-25	◆ Skin Complete/ Perm Dry-In																							
40	A1350 Air On		0	25-Sep-25	25-Sep-25	◆ Air On																							
41	Closeout & Completion		77	12-Jan-26	28-Apr-26	28-Apr-26, Closeout & Completion																							
42	A1440 Final CX, Arch Punch & TAB Complete		0	12-Jan-26	03-Mar-26	◆ Final CX, Arch Punch & TAB Complete																							
43	A1460 Substantial Completion (w/ float)		0	03-Mar-26	28-Apr-26	◆ Substantial Completion (w/ float)																							
44	A1430 Final Completion (ARPA Funds Expenditure Complete)		0	28-Apr-26	28-Apr-26	◆ Final Completion (ARPA Funds Ex)																							
45	Preconstruction		225	14-Aug-24 A	20-Oct-25	20-Oct-25, Preconstruction																							
46	Bid Packages		29	14-Aug-24 A	14-Jan-25	14-Jan-25, Bid Packages																							
47	BP1 Site/Civil/Long Lead		2	14-Aug-24 A	03-Dec-24 A	03-Dec-24, BP1 Site/Civil/Long Lead																							
48	A1690 BP1 - Bid Invitation/Sub Bid Development		0	14-Aug-24 A	03-Sep-24 A																								

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2025												2026											
						D	J	F	March	April	May	June	July	August	S	October	N	D	January	F	March	April	May	June	July	August			
97	Chd Procurement		83	08-Nov-24 A	31-Mar-25	31-Mar-25, Civil Procurement																							
98	Site Electrical		83	08-Nov-24 A	31-Mar-25	31-Mar-25, Site Electrical																							
99	B1050	Underground Electrical - Submittals	20	08-Nov-24 A	31-Dec-24	Underground Electrical - Submittals, 31-Dec-24,																							
100	B1060	Underground Electrical - CM Review	2	02-Jan-25	03-Jan-25	Jan-25 Underground Electrical - CM Review, 03-Jan-25,																							
101	B1070	Underground Electrical - A/E Review	11	06-Jan-25	20-Jan-25	Jan-25 Underground Electrical - A/E Review, 20-Jan-25,																							
102	B1180	Raceways (Underground Electrical) - Procurement	30	21-Jan-25	03-Mar-25	21-Jan-25 Raceways (Underground Electrical) - Procurement, 03-Mar-25,																							
103	B1170	Wire (Underground Electrical) - Procurement	50	21-Jan-25	31-Mar-25	21-Jan-25 Wire (Underground Electrical) - Procurement, 31-Mar-25,																							
104	Site Plumbing		70	08-Nov-24 A	12-Mar-25	12-Mar-25, Site Plumbing																							
105	Sanitary		25	08-Nov-24 A	08-Jan-25	08-Jan-25, Sanitary																							
106	B1380	Sanitary - Submittals	0	08-Nov-24 A	18-Nov-24 A	8-Nov-24 A,																							
107	B1640	Sanitary - CM Review	2	02-Dec-24	03-Dec-24	Sanitary - CM Review, 03-Dec-24,																							
108	B1670	Sanitary - A/E Review	10	02-Dec-24	13-Dec-24	Sanitary - A/E Review, 13-Dec-24,																							
109	B2580	Sanitary - Procurement	15	16-Dec-24	08-Jan-25	Sanitary - Procurement, 08-Jan-25,																							
110	Water		27	08-Nov-24 A	10-Jan-25	10-Jan-25, Water																							
111	B1370	Water - Submittals	10	08-Nov-24 A	13-Dec-24	Water - Submittals, 13-Dec-24,																							
112	B1630	Water - CM Review	2	16-Dec-24	17-Dec-24	Water - CM Review, 17-Dec-24,																							
113	B1660	Water - A/E Review	10	04-Dec-24	17-Dec-24	Water - A/E Review, 17-Dec-24,																							
114	B1950	Water - Procurement	15	18-Dec-24	10-Jan-25	24 Water - Procurement, 10-Jan-25,																							
115	Storm		70	08-Nov-24 A	12-Mar-25	12-Mar-25, Storm																							
116	B1360	Storm - Submittals	10	08-Nov-24 A	13-Dec-24	Storm - Submittals, 13-Dec-24,																							
117	B1650	Storm - CM Review	2	16-Dec-24	17-Dec-24	Storm - CM Review, 17-Dec-24,																							
118	B1740	Storm - A/E Review	10	16-Dec-24	31-Dec-24	Storm - A/E Review, 31-Dec-24,																							
119	B2570	Storm - Procurement	10	02-Jan-25	15-Jan-25	Jan-25 Storm - Procurement, 15-Jan-25,																							
120	B2590	Storm - Detention Procurement	50	02-Jan-25	12-Mar-25	Jan-25 Storm - Detention Procurement, 12-Mar-25,																							
121	Site Paving		32	08-Nov-24 A	17-Jan-25	17-Jan-25, Site Paving																							
122	B1390	Site Paving - Submittals	10	08-Nov-24 A	13-Dec-24	Site Paving - Submittals, 13-Dec-24,																							
123	B1410	Site Paving - CM Review	2	16-Dec-24	17-Dec-24	Site Paving - CM Review, 17-Dec-24,																							
124	B1420	Site Paving - A/E Review	10	18-Dec-24	03-Jan-25	24 Site Paving - A/E Review, 03-Jan-25,																							
125	B1400	Site Paving - Procurement	10	06-Jan-25	17-Jan-25	Jan-25 Site Paving - Procurement, 17-Jan-25,																							
126	Foundation Procurement-1		63	18-Dec-24	19-Mar-25	19-Mar-25, Foundation Procurement-1																							
127	Pier Reinforcing		33	18-Dec-24	05-Feb-25	05-Feb-25, Pier Reinforcing																							
128	B2170	Pier Reinforcing - Submittals	10	18-Dec-24	03-Jan-25	24 Pier Reinforcing - Submittals, 03-Jan-25,																							
129	B2520	Pier Reinforcing - CM Review	2	06-Jan-25	07-Jan-25	Jan-25 Pier Reinforcing - CM Review, 07-Jan-25,																							
130	B2530	Pier Reinforcing - A/E Review	11	08-Jan-25	22-Jan-25	8-Jan-25 Pier Reinforcing - A/E Review, 22-Jan-25,																							
131	B2720	Pier reinforcing - Procurement	10	23-Jan-25	05-Feb-25	23-Jan-25 Pier reinforcing - Procurement, 05-Feb-25,																							
132	GB Reinforcing		36	06-Jan-25	26-Feb-25	26-Feb-25, GB Reinforcing																							
133	B2540	GB Reinforcing - Submittals	15	06-Jan-25	24-Jan-25	Jan-25 GB Reinforcing - Submittals, 24-Jan-25,																							
134	B3430	GB Reinforcing - CM Review	2	27-Jan-25	28-Jan-25	27-Jan-25 GB Reinforcing - CM Review, 28-Jan-25,																							
135	B3480	GB Reinforcing - A/E Review	11	29-Jan-25	12-Feb-25	29-Jan-25 GB Reinforcing - A/E Review, 12-Feb-25,																							
136	B3880	GB Reinforcing - Procurement	10	13-Feb-25	26-Feb-25	13-Feb-25 GB Reinforcing - Procurement, 26-Feb-25,																							
137	Slab Reinforcement		38	27-Jan-25	19-Mar-25	19-Mar-25, Slab Reinforcement																							
138	B3890	Slab Reinforcing - Submittals	15	27-Jan-25	14-Feb-25	27-Jan-25 Slab Reinforcing - Submittals, 14-Feb-25,																							
139	B3900	Slab Reinforcing - CM Review	2	17-Feb-25	18-Feb-25	17-Feb-25 Slab Reinforcing - CM Review, 18-Feb-25,																							
140	B3940	Slab Reinforcing - A/E Review	11	19-Feb-25	05-Mar-25	19-Feb-25 Slab Reinforcing - A/E Review, 05-Mar-25,																							
141	B3950	Slab Reinforcing Procurement	10	06-Mar-25	19-Mar-25	06-Mar-25 Slab Reinforcing Procurement, 19-Mar-25,																							
142	UG MEP		38	30-Dec-24	20-Feb-25	20-Feb-25, UG MEP																							
143	B3960	UG MEP - Submittals	10	30-Dec-24	13-Jan-25	30-24 UG MEP - Submittals, 13-Jan-25,																							
144	B3980	UG MEP - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 UG MEP - CM Review, 15-Jan-25,																							

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2025												2026												
						D	J	F	March	April	May	June	July	August	S	October	N	D	January	F	March	April	May	June	July	August				
193	B9850	Metal Panels - Color Selection	5	06-Feb-25	12-Feb-25	06-Feb-25 [] Metal Panels - Color Selection, 12-Feb-25																								
194	B6120	Metal Panels Procurement	20	13-Feb-25	12-Mar-25	13-Feb-25 [] Metal Panels Procurement, 12-Mar-25																								
195	Masonry			52	30-Dec-24	12-Mar-25	30-Dec-24 [] 12-Mar-25, Masonry																							
196	B6910	Masonry - Submittals	15	30-Dec-24	20-Jan-25	30-Dec-24 [] Masonry - Submittals, 20-Jan-25																								
197	B9180	Masonry - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 [] Masonry - CM Review, 22-Jan-25																								
198	B9340	Masonry - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 [] Masonry - A/E Review, 05-Feb-25																								
199	B9940	Masonry - Procurement	25	06-Feb-25	12-Mar-25	06-Feb-25 [] Masonry - Procurement, 12-Mar-25																								
200	Roofing			62	30-Dec-24	26-Mar-25	30-Dec-24 [] 26-Mar-25, Roofing																							
201	B6050	Roofing - Submittals	15	30-Dec-24	20-Jan-25	30-Dec-24 [] Roofing - Submittals, 20-Jan-25																								
202	B9050	Roofing - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 [] Roofing - CM Review, 22-Jan-25																								
203	B9390	Roofing - A/E Review	15	23-Jan-25	12-Feb-25	23-Jan-25 [] Roofing - A/E Review, 12-Feb-25																								
204	B10010	Roofing PVC - Procurement	30	13-Feb-25	26-Mar-25	13-Feb-25 [] Roofing PVC - Procurement, 26-Mar-25																								
205	B10030	Roofing Sloped Roof - Procurement	30	13-Feb-25	26-Mar-25	13-Feb-25 [] Roofing Sloped Roof - Procurement, 26-Mar-25																								
206	HM Doors and Frames			42	30-Dec-24	26-Feb-25	30-Dec-24 [] 26-Feb-25, HM Doors and Frames																							
207	B6040	HM Doors & Frames - Submittals	10	30-Dec-24	13-Jan-25	30-Dec-24 [] HM Doors & Frames - Submittals, 13-Jan-25																								
208	B9040	HM Doors & Frames - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] HM Doors & Frames - CM Review, 15-Jan-25																								
209	B9380	HM Doors & Frames - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] HM Doors & Frames - A/E Review, 29-Jan-25																								
210	B10000	HM Door Frames - Procurement - Interior	20	30-Jan-25	26-Feb-25	30-Jan-25 [] HM Door Frames - Procurement - Interior, 26-Feb-25																								
211	B10130	HM Door Frames - Procurement - Exterior	20	30-Jan-25	26-Feb-25	30-Jan-25 [] HM Door Frames - Procurement - Exterior, 26-Feb-25																								
212	B49830	HM Doors - Procurement - Interior Doors	20	30-Jan-25	26-Feb-25	30-Jan-25 [] HM Doors - Procurement - Interior Doors, 26-Feb-25																								
213	B50050	HM Doors - Procurement - Exterior Doors	20	30-Jan-25	26-Feb-25	30-Jan-25 [] HM Doors - Procurement - Exterior Doors, 26-Feb-25																								
214	Door Hardware			52	30-Dec-24	12-Mar-25	30-Dec-24 [] 12-Mar-25, Door Hardware																							
215	B6080	Door Hardware - Submittals	10	30-Dec-24	13-Jan-25	30-Dec-24 [] Door Hardware - Submittals, 13-Jan-25																								
216	B9640	Door Hardware - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] Door Hardware - CM Review, 15-Jan-25																								
217	B10050	Door Hardware - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] Door Hardware - A/E Review, 29-Jan-25																								
218	B10740	Door Hardware - Procurement	30	30-Jan-25	12-Mar-25	30-Jan-25 [] Door Hardware - Procurement, 12-Mar-25																								
219	Exterior Windows			52	30-Dec-24	12-Mar-25	30-Dec-24 [] 12-Mar-25, Exterior Windows																							
220	B6060	Exterior Windows - Submittals	10	30-Dec-24	13-Jan-25	30-Dec-24 [] Exterior Windows - Submittals, 13-Jan-25																								
221	B9060	Exterior Windows - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] Exterior Windows - CM Review, 15-Jan-25																								
222	B9400	Exterior Windows - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] Exterior Windows - A/E Review, 29-Jan-25																								
223	B10020	Exterior Windows - Procurement	30	30-Jan-25	12-Mar-25	30-Jan-25 [] Exterior Windows - Procurement, 12-Mar-25																								
224	Storefront			52	30-Dec-24	12-Mar-25	30-Dec-24 [] 12-Mar-25, Storefront																							
225	B10040	Storefront - Submittals	10	30-Dec-24	13-Jan-25	30-Dec-24 [] Storefront - Submittals, 13-Jan-25																								
226	B10100	Storefront - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] Storefront - CM Review, 15-Jan-25																								
227	B10120	Storefront - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] Storefront - A/E Review, 29-Jan-25																								
228	B10140	Storefront - Procurement	30	30-Jan-25	12-Mar-25	30-Jan-25 [] Storefront - Procurement, 12-Mar-25																								
229	Terrazzo			37	30-Dec-24	19-Feb-25	30-Dec-24 [] 19-Feb-25, Terrazzo																							
230	B6360	Terrazzo - Submittals	10	30-Dec-24	13-Jan-25	30-Dec-24 [] Terrazzo - Submittals, 13-Jan-25																								
231	B7260	Terrazzo - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] Terrazzo - CM Review, 15-Jan-25																								
232	B8360	Terrazzo - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] Terrazzo - A/E Review, 29-Jan-25																								
233	B9480	Terrazzo - Procurement	15	30-Jan-25	19-Feb-25	30-Jan-25 [] Terrazzo - Procurement, 19-Feb-25																								
234	HVAC/Mechanical			182	30-Dec-24	15-Sep-25	30-Dec-24 [] 15-Sep-25, HVAC/Mechanical																							
235	Boilers			67	30-Dec-24	30-Apr-25	30-Dec-24 [] 30-Apr-25, Boilers																							
236	B6150	Boilers - Submittals	15	30-Dec-24	20-Jan-25	30-Dec-24 [] Boilers - Submittals, 20-Jan-25																								
237	B7170	Boilers - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 [] Boilers - CM Review, 22-Jan-25																								
238	B7760	Boilers - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 [] Boilers - A/E Review, 05-Feb-25																								
239	B8470	Boilers - Procurement	60	06-Feb-25	30-Apr-25	06-Feb-25 [] Boilers - Procurement, 30-Apr-25																								
240	Chillers			182	30-Dec-24	15-Sep-25	30-Dec-24 [] 15-Sep-25, Chillers																							

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2025												2026												
						D	J	F	March	April	May	June	July	August	S	October	N	D	January	F	March	April	May	June	July	August				
241	B3600	Chillers - Submittals	20	30-Dec-24	27-Jan-25	06-Jan-25 Chillers - Submittals, 27-Jan-25																								
242	B3670	Chillers - CM Review	2	28-Jan-25	29-Jan-25	28-Jan-25 Chillers - CM Review, 29-Jan-25																								
243	B3700	Chillers - A/E Review	10	30-Jan-25	12-Feb-25	30-Jan-25 Chillers - A/E Review, 12-Feb-25																								
244	B3970	Chillers - Procurement	150	13-Feb-25	15-Sep-25	13-Feb-25 Chillers - Procurement, 15-Sep-25																								
245	Ductwork			47	30-Dec-24	05-Mar-25	05-Mar-25, Ductwork																							
246	B8110	Ductwork - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, Ductwork - Submittals, 20-Jan-25																								
247	B9080	Ductwork - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 Ductwork - CM Review, 22-Jan-25																								
248	B9420	Ductwork - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 Ductwork - A/E Review, 05-Feb-25																								
249	B9430	Ductwork - Procurement	20	06-Feb-25	05-Mar-25	06-Feb-25 Ductwork - Procurement, 05-Mar-25																								
250	Exhaust Fan			127	30-Dec-24	26-Jun-25	26-Jun-25, Exhaust Fan																							
251	B3630	Exhaust Fans - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, Exhaust Fans - Submittals, 20-Jan-25																								
252	B4100	Exhaust Fans - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 Exhaust Fans - CM Review, 22-Jan-25																								
253	B4350	Exhaust Fans - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 Exhaust Fans - A/E Review, 05-Feb-25																								
254	B7010	Exhaust Fans - Procurement	100	06-Feb-25	26-Jun-25	06-Feb-25 Exhaust Fans - Procurement, 26-Jun-25																								
255	CRAC Unit			87	30-Dec-24	30-Apr-25	30-Apr-25, CRAC Unit																							
256	B3660	Minisplit Unit - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, Minisplit Unit - Submittals, 20-Jan-25																								
257	B4070	Minisplit Unit - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 Minisplit Unit - CM Review, 22-Jan-25																								
258	B4270	Minisplit Unit - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 Minisplit Unit - A/E Review, 05-Feb-25																								
259	B4280	Minisplit Unit - Procurement	60	06-Feb-25	30-Apr-25	06-Feb-25 Minisplit Unit - Procurement, 30-Apr-25																								
260	FPB			67	30-Dec-24	02-Apr-25	02-Apr-25, FPB																							
261	B3640	FPB - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, FPB - Submittals, 20-Jan-25																								
262	B7020	FPB - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 FPB - CM Review, 22-Jan-25																								
263	B7100	FPB - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 FPB - A/E Review, 05-Feb-25																								
264	B7710	FPB - Procurement	40	06-Feb-25	02-Apr-25	06-Feb-25 FPB - Procurement, 02-Apr-25																								
265	Grills and Diffusers			42	30-Dec-24	26-Feb-25	26-Feb-25, Grills and Diffusers																							
266	B6090	Grills and Diffusers - Submittals	10	30-Dec-24	13-Jan-25	13-Jan-25, Grills and Diffusers - Submittals, 13-Jan-25																								
267	B9070	Grills and Diffusers - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 Grills and Diffusers - CM Review, 15-Jan-25																								
268	B9410	Grills and Diffusers - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 Grills and Diffusers - A/E Review, 29-Jan-25																								
269	B10050	Grills and Diffusers - Procurement	20	30-Jan-25	26-Feb-25	30-Jan-25 Grills and Diffusers - Procurement, 26-Feb-25																								
270	Hydronic Piping			42	30-Dec-24	26-Feb-25	26-Feb-25, Hydronic Piping																							
271	B6270	Hydronic Piping - Submittals	10	30-Dec-24	13-Jan-25	13-Jan-25, Hydronic Piping - Submittals, 13-Jan-25																								
272	B7230	Hydronic Piping - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 Hydronic Piping - CM Review, 15-Jan-25																								
273	B7820	Hydronic Piping - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 Hydronic Piping - A/E Review, 29-Jan-25																								
274	B14890	Hydronic Piping - Procurement	20	30-Jan-25	26-Feb-25	30-Jan-25 Hydronic Piping - Procurement, 26-Feb-25																								
275	Hydronic Pumps			97	30-Dec-24	14-May-25	14-May-25, Hydronic Pumps																							
276	B8170	Hydronic Pumps - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, Hydronic Pumps - Submittals, 20-Jan-25																								
277	B7180	Hydronic Pumps - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 Hydronic Pumps - CM Review, 22-Jan-25																								
278	B7770	Hydronic Pumps - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 Hydronic Pumps - A/E Review, 05-Feb-25																								
279	B8480	Hydronic Pumps (CHW) - Procurement	70	06-Feb-25	14-May-25	06-Feb-25 Hydronic Pumps (CHW) - Procurement, 14-May-25																								
280	B47890	Hydronic Pumps (HFW) - Procurement	70	06-Feb-25	14-May-25	06-Feb-25 Hydronic Pumps (HFW) - Procurement, 14-May-25																								
281	VAV Boxes			87	30-Dec-24	02-Apr-25	02-Apr-25, VAV Boxes																							
282	B47900	VAV - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, VAV - Submittals, 20-Jan-25																								
283	B47910	VAV - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 VAV - CM Review, 22-Jan-25																								
284	B47920	VAV - A/E Review	10	23-Jan-25	05-Feb-25	23-Jan-25 VAV - A/E Review, 05-Feb-25																								
285	B47930	VAV - Procurement	40	06-Feb-25	02-Apr-25	06-Feb-25 VAV - Procurement, 02-Apr-25																								
286	FCU			77	30-Dec-24	16-Apr-25	16-Apr-25, FCU																							
287	B47940	FCU - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25, FCU - Submittals, 20-Jan-25																								
288	B47950	FCU - CM Review	2	21-Jan-25	22-Jan-25	21-Jan-25 FCU - CM Review, 22-Jan-25																								

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2025												2026												
						D	J	F	March	April	May	June	July	August	S	October	N	D	January	F	March	April	May	June	July	August				
289	B47960	FCU - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B47960: 23-Jan-25 to 05-Feb-25																								
290	B47970	FCU - Procurement	50	06-Feb-25	16-Apr-25	Gantt chart for B47970: 06-Feb-25 to 16-Apr-25																								
291	AHU			152	30-Dec-24	01-Aug-25	Gantt chart for AHU: 30-Dec-24 to 01-Aug-25																							
292	B8490	AHU - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B8490: 30-Dec-24 to 20-Jan-25																								
293	B8500	AHU - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B8500: 21-Jan-25 to 22-Jan-25																								
294	B8510	AHU - A/E Review	15	23-Jan-25	12-Feb-25	Gantt chart for B8510: 23-Jan-25 to 12-Feb-25																								
295	B8520	AHU - Procurement AHU - 1 Autopsy Area	120	13-Feb-25	01-Aug-25	Gantt chart for B8520: 13-Feb-25 to 01-Aug-25																								
296	B8530	AHU - Procurement AHU - 2 Office	120	13-Feb-25	01-Aug-25	Gantt chart for B8530: 13-Feb-25 to 01-Aug-25																								
297	Louvers			57	30-Dec-24	19-Mar-25	Gantt chart for Louvers: 30-Dec-24 to 19-Mar-25																							
298	B8540	Louver - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B8540: 30-Dec-24 to 20-Jan-25																								
299	B8550	Louver - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B8550: 21-Jan-25 to 22-Jan-25																								
300	B8580	Louver - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B8580: 23-Jan-25 to 05-Feb-25																								
301	B8570	Louver - Procurement	30	06-Feb-25	19-Mar-25	Gantt chart for B8570: 06-Feb-25 to 19-Mar-25																								
302	Electrical			195	27-Sep-24 A	08-Sep-25	Gantt chart for Electrical: 27-Sep-24 A to 08-Sep-25																							
303	Transformers			127	30-Dec-24	26-Jun-25	Gantt chart for Transformers: 30-Dec-24 to 26-Jun-25																							
304	B50710	75 KVA Transformers - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B50710: 30-Dec-24 to 20-Jan-25																								
305	B50720	75 KVA Transformers - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B50720: 21-Jan-25 to 22-Jan-25																								
306	B50730	75KVA Transformers - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B50730: 23-Jan-25 to 05-Feb-25																								
307	B50740	75KVA Transformers - Procurement (Not Pad Mounted)	100	06-Feb-25	26-Jun-25	Gantt chart for B50740: 06-Feb-25 to 26-Jun-25																								
308	Primary Meter			182	27-Sep-24 A	19-Aug-25	Gantt chart for Primary Meter: 27-Sep-24 A to 19-Aug-25																							
309	B2780	Bryan 1000 KVA Transformer - Submittals	10	27-Sep-24 A	13-Dec-24	Gantt chart for B2780: 27-Sep-24 A to 13-Dec-24																								
310	B2950	Bryan 1000 KVA Transformer - CM Review	2	16-Dec-24	17-Dec-24	Gantt chart for B2950: 16-Dec-24 to 17-Dec-24																								
311	B3050	Bryan 1000 KVA Transformer - A/E Review	10	18-Dec-24	03-Jan-25	Gantt chart for B3050: 18-Dec-24 to 03-Jan-25																								
312	B3210	Bryan 1000 KVA Transformer - Procurement	160	06-Jan-25	19-Aug-25	Gantt chart for B3210: 06-Jan-25 to 19-Aug-25																								
313	Light Fixtures			67	30-Dec-24	02-Apr-25	Gantt chart for Light Fixtures: 30-Dec-24 to 02-Apr-25																							
314	B6100	Light Fixtures - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B6100: 30-Dec-24 to 20-Jan-25																								
315	B9650	Light Fixtures - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B9650: 21-Jan-25 to 22-Jan-25																								
316	B10070	Light Fixtures - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B10070: 23-Jan-25 to 05-Feb-25																								
317	B10840	Light Fixtures - Procurement	40	06-Feb-25	02-Apr-25	Gantt chart for B10840: 06-Feb-25 to 02-Apr-25																								
318	Electrical Panels (Breakers)			177	30-Dec-24	08-Sep-25	Gantt chart for Electrical Panels (Breakers): 30-Dec-24 to 08-Sep-25																							
319	B3910	Electrical Distribution Panels - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B3910: 30-Dec-24 to 20-Jan-25																								
320	B3920	Electrical Panels/Breakers - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B3920: 21-Jan-25 to 22-Jan-25																								
321	B4010	Electrical Panels/Breakers - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B4010: 23-Jan-25 to 05-Feb-25																								
322	B4390	Electrical Panels (Cans/Breakers) - Procurement	150	06-Feb-25	08-Sep-25	Gantt chart for B4390: 06-Feb-25 to 08-Sep-25																								
323	Casework			77	30-Dec-24	16-Apr-25	Gantt chart for Casework: 30-Dec-24 to 16-Apr-25																							
324	B3710	Casework - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B3710: 30-Dec-24 to 20-Jan-25																								
325	B49940	Casework - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B49940: 21-Jan-25 to 22-Jan-25																								
326	B49950	Casework - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B49950: 23-Jan-25 to 05-Feb-25																								
327	B49860	Casework - Procurement	50	08-Feb-25	16-Apr-25	Gantt chart for B49860: 08-Feb-25 to 16-Apr-25																								
328	Tib			37	30-Dec-24	19-Feb-25	Gantt chart for Tib: 30-Dec-24 to 19-Feb-25																							
329	B49910	Tib - Submittals	10	30-Dec-24	13-Jan-25	Gantt chart for B49910: 30-Dec-24 to 13-Jan-25																								
330	B49970	Tib - CM Review	2	14-Jan-25	15-Jan-25	Gantt chart for B49970: 14-Jan-25 to 15-Jan-25																								
331	B49990	Tib - A/E Review	10	16-Jan-25	29-Jan-25	Gantt chart for B49990: 16-Jan-25 to 29-Jan-25																								
332	B49900	Tib - Procurement	15	30-Jan-25	19-Feb-25	Gantt chart for B49900: 30-Jan-25 to 19-Feb-25																								
333	Fire Sprinkler			47	30-Dec-24	05-Mar-25	Gantt chart for Fire Sprinkler: 30-Dec-24 to 05-Mar-25																							
334	B50630	Fire Sprinkler - Submittals	15	30-Dec-24	20-Jan-25	Gantt chart for B50630: 30-Dec-24 to 20-Jan-25																								
335	B50660	Fire Sprinkler - CM Review	2	21-Jan-25	22-Jan-25	Gantt chart for B50660: 21-Jan-25 to 22-Jan-25																								
336	B50670	Fire Sprinkler - A/E Review	10	23-Jan-25	05-Feb-25	Gantt chart for B50670: 23-Jan-25 to 05-Feb-25																								

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2025												2026			
						D	J	F	March	April	May	June	July	August	S	October	N	D	January	F	March
337	B50650	Fire Sprinkler - Procurement	20	08-Feb-25	06-Mar-25	06-Feb-25 [] Fire Sprinkler - Procurement, 05-Mar-25															
338	Fire Alarm		67	30-Dec-24	02-Apr-25	02-Apr-25, Fire Alarm															
339	B50640	Fire Alarm - Submittals	10	30-Dec-24	13-Jan-25	13-Jan-25 [] Fire Alarm - Submittals, 13-Jan-25															
340	B50690	Fire Alarm - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] Fire Alarm - CM Review, 15-Jan-25															
341	B50700	Fire Alarm - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] Fire Alarm - A/E Review, 29-Jan-25															
342	B50680	Fire Alarm - Procurement	45	30-Jan-25	02-Apr-25	30-Jan-25 [] Fire Alarm - Procurement, 02-Apr-25															
343	OH Doors		122	30-Dec-24	19-Jun-25	19-Jun-25, OH Doors															
344	A2220	OH Doors - Submittals	10	30-Dec-24	13-Jan-25	13-Jan-25 [] OH Doors - Submittals, 13-Jan-25															
345	A2230	OH Doors - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] OH Doors - CM Review, 15-Jan-25															
346	A2240	OH Doors - A/E Review	10	16-Jan-25	29-Jan-25	16-Jan-25 [] OH Doors - A/E Review, 29-Jan-25															
347	A2250	OH - Procurement	100	30-Jan-25	19-Jun-25	30-Jan-25 [] OH - Procurement, 19-Jun-25															
348	Autopsy Equipment		207	30-Dec-24	20-Oct-26	20-Oct-25, Autopsy Equipment															
349	B51060	Autopsy Equipment - Submittal	30	30-Dec-24	10-Feb-25	10-Feb-25 [] Autopsy Equipment - Submittal, 10-Feb-25															
350	B51070	Autopsy Equipment - CM Review	2	11-Feb-25	12-Feb-25	11-Feb-25 [] Autopsy Equipment - CM Review, 12-Feb-25															
351	B51080	Autopsy Equipment - A/E Review	15	13-Feb-25	05-Mar-25	13-Feb-25 [] Autopsy Equipment - A/E Review, 05-Mar-25															
352	B50920	Backdraft Autopsy Station Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] Backdraft Autopsy Station Procurement, 29-May-25															
353	B50930	Downdraft Autopsy Station x2 Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] Downdraft Autopsy Station x2 Procurement, 29-May-25															
354	B50940	Autopsy Cartier Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] Autopsy Cartier Procurement, 29-May-25															
355	B50950	SS Autopsy Tray Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] SS Autopsy Tray Procurement, 29-May-25															
356	B50960	BARIATRIC AUTOPSY CARRIER WITH STAINLESS STEEL TRAY Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] BARIATRIC AUTOPSY CARRIER WITH STAINLESS STEEL TRAY Procurement, 29-May-25															
357	B50970	4-TIER RACKING SYSTEM (WITH CASTERS) Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] 4-TIER RACKING SYSTEM (WITH CASTERS) Procurement, 29-May-25															
358	B50980	RECESSED FLOOR SCALE Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] RECESSED FLOOR SCALE Procurement, 29-May-25															
359	B50990	OVERHEAD CADAVER LIFT Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] OVERHEAD CADAVER LIFT Procurement, 29-May-25															
360	B51000	HYDRAULIC CADAVER LIFT Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] HYDRAULIC CADAVER LIFT Procurement, 29-May-25															
361	B51010	STEAM KETTLE Procurement	60	06-Mar-25	29-May-25	06-Mar-25 [] STEAM KETTLE Procurement, 29-May-25															
362	OFOI Autopsy Equipment		160	06-Mar-25	20-Oct-25	20-Oct-25, OFOI Autopsy Equipment															
363	B51020	LODOX - Procurement	160	06-Mar-25	20-Oct-25	06-Mar-25 [] LODOX - Procurement, 20-Oct-25															
364	B51030	LODOX Control Station - Procurement	160	06-Mar-25	20-Oct-25	06-Mar-25 [] LODOX Control Station - Procurement, 20-Oct-25															
365	B51040	LODOX Generator - Procurement	160	06-Mar-25	20-Oct-25	06-Mar-25 [] LODOX Generator - Procurement, 20-Oct-25															
366	Milwork		53	30-Dec-24	13-Mar-25	13-Mar-25, Milwork															
367	B51100	Milwork - Submittals	10	30-Dec-24	13-Jan-25	13-Jan-25 [] Milwork - Submittals, 13-Jan-25															
368	B51090	Milwork - CM Review	2	14-Jan-25	15-Jan-25	14-Jan-25 [] Milwork - CM Review, 15-Jan-25															
369	B51110	Milwork - A/E Review	11	16-Jan-25	30-Jan-25	16-Jan-25 [] Milwork - A/E Review, 30-Jan-25															
370	B51120	Milwork - Procurement	30	31-Jan-25	13-Mar-25	31-Jan-25 [] Milwork - Procurement, 13-Mar-25															
371	Furniture		4	30-Dec-24	03-Jan-25	03-Jan-25, Furniture															
372	B51140	Furniture - Submittals	1	30-Dec-24	30-Dec-24	30-Dec-24 [] Furniture - Submittals, 30-Dec-24															
373	B51130	Furniture - CM Review	1	31-Dec-24	31-Dec-24	31-Dec-24 [] Furniture - CM Review, 31-Dec-24															
374	B51150	Furniture - A/E Review	1	02-Jan-25	02-Jan-25	02-Jan-25 [] Furniture - A/E Review, 02-Jan-25															
375	B51160	Furniture - Procurement	1	03-Jan-25	03-Jan-25	03-Jan-25 [] Furniture - Procurement, 03-Jan-25															
376	Coolers		93	30-Dec-24	08-May-25	08-May-25, Coolers															
377	Main Cooler		93	30-Dec-24	08-May-25	08-May-25, Main Cooler															
378	B3510	Main Cooler - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25 [] Main Cooler - Submittals, 20-Jan-25															
379	B3520	Main Cooler - CM Review	3	21-Jan-25	23-Jan-25	21-Jan-25 [] Main Cooler - CM Review, 23-Jan-25															
380	B3530	Main Cooler - A/E Review	15	24-Jan-25	13-Feb-25	24-Jan-25 [] Main Cooler - A/E Review, 13-Feb-25															
381	B3540	Main Cooler - Procurement	60	14-Feb-25	08-May-25	14-Feb-25 [] Main Cooler - Procurement, 08-May-25															
382	Decomp Cooler		93	30-Dec-24	08-May-25	08-May-25, Decomp Cooler															
383	B3550	Decomp Cooler - Submittals	15	30-Dec-24	20-Jan-25	20-Jan-25 [] Decomp Cooler - Submittals, 20-Jan-25															
384	B3560	Decomp Cooler - CM Review	3	21-Jan-25	23-Jan-25	21-Jan-25 [] Decomp Cooler - CM Review, 23-Jan-25															



TAB SEVEN

BIM Execution Plan

BRAZOS COUNTY
MEDICAL EXAMINER OFFICE
Model Coordination Execution Plan

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2 MODEL COORDINATION EXECUTION PLAN OVERVIEW

2.1.1 INTRODUCTION

The Design and Construction team is committed to utilizing Building Information Modeling (BIM) technologies to improve the design, construction, and operation of the client's facilities. It is with this commitment in mind that this Model Coordination Execution Plan (MCxP) has been developed. This project specific MCxP shall serve as a road map for the integration of collaborative technologies by outlining the procedures and aligning expectations between all key project team members.

This MCxP is intended for Clash Detection and Resolution of the Design Models, Construction Models, and Subcontractor Models.

2.1.2 PROJECT INFORMATION

Project Owner: Brazos County

Project Name: Brazos County Medical Examiner Office

Project Location Address: 3037 E 29th Street. Bryan, TX 77803; Brazos County Texas

Project Description: New Construction of a new single story 21,470 SF Forensic Medical Examiner Building. The project includes site clearing and related site work.

2.1.3 TEAM MEMBERS

Architect: PGAL, INC.

Structural Engineer: Walter P Moore

MEP Engineer: Johnston, LLC

Construction Manager: Vaughn Construction

Sheet Metal Sub: TBD

Hydronic Piping Sub: TBD

Electrical Sub: TBD

Plumbing Sub: TBD

Fire Suppression Sub: TBD

Steel Fabricator Sub: TBD

Concrete Sub: TBD

Other Subs: TBD

2.1.4 VAUGHN CONSTRUCTION'S ROLE

Vaughn Construction will provide the Project Coordination Manager or PCM. The PCM will act as the model administrator and will be responsible for procuring a model from the Architect/Engineer. Any scope gap between Design Team and Subcontractor models will be responsibility of Vaughn VDC Team representatives. The PCM enables and coordinates the hand-off of information between each party along with the coordination effort itself. The PCM will work with the subcontractors to develop a workable detailing schedule to support the construction schedule. Once the schedule is established, the PCM will work with the detailers to achieve sign-off milestones. The PCM will work with the Design Team members and Subcontractors to maintain schedule, streamline issue resolutions, and publish submittals through contractual channels.

2.1.5 TRADE AND SPECIALTY CONTRACTORS

The trade and specialty contractors are responsible for modeling their scope of work using 3D tools and the guidelines listed below. Each trade contractor shall provide sufficient manpower and expertise to complete the modeling and coordination process within the scheduled timeframe. Each contractor will also be responsible for providing copies of detailed shop drawings and submittal information as required in the project specifications to each other contractor that provides a connecting service for any equipment.

3 ACC BUILD PLATFORM

3.1.1 HOSTING, MODULES AND ACCESS

Vaughn Construction will establish an electronic workspace by hosting the ACC Build platform. The electronic workspace will provide a location where the construction documents and coordination files will reside. Team members are to share updated copies of their files (through the ACC Build Platform) as often as necessary to maintain the schedule. See other Front End section(s) for license requirements.

3.1.2 PROJECT ADMINISTRATION ROLES

The CONSTRUCTION MANAGER'S Project Coordination Manager (PCM) will be responsible for folder structure setup for Model Coordination. The PCM will grant access to appropriate team members to appropriate modules (see module description below for further specifics on member access to modules). The PCM will oversee the clash detection process within the Model Coordination module.

3.2 DOCUMENT MANAGEMENT

3.2.1 FOLDER STRUCTURE

The folder structure on ACC Build is intended to organize files in a well-thought-out fashion that most members can intuitively navigate to find the appropriate file(s) they are looking for. This document cannot address all the variables that will take place during the course of a project, but some guidelines can be addressed.

1. CONSTRUCTION MANAGER'S PCM will provide standard folder structure.

- a. PCM will set up appropriate member access and permissions for these folders.
2. CONSTRUCTION MANAGER'S PCM will add specific folders to further define file locations.

3.2.2 SOFTWARE & FILE TYPES

All CAD software versions utilized by the trades and any required object enablers must be acceptable to the project team. Each trade will be responsible for providing any required object enablers to Vaughn Construction. Revit (versions to be agreed upon at startup) models are acceptable to be used by all trades. Trades shall use products compatible with ACC Build Model Coordination and shall provide files saved to the .dwg, .ifc, .nwc or .rvt format. If any of the team is utilizing Autodesk Fabrication MEP, they will be required to provide a .maj file as well. No wiremesh models are allowed and must have 3d components.

Autodesk CAD (.dwg) file settings should use the following guidelines:

- Use only standard AutoCAD fonts in the model space; do not use true type fonts or custom AutoCAD fonts
- For all AutoCAD based models each trade will use EXTERNAL REFERENCE (Xref) command to bring in any drawings needed into the "background".
- Xref's are not to be bound or inserted
- All Xref's must be detached prior to uploading documents
- Nothing is drawn in paper space
- No trades draw anything on layer zero (0) or Defpoints
- Drawings are purged (AutoCAD purge command) and audited (AutoCAD audit command) prior to being uploaded to get rid of any errors or garbage in the drawing file
- Text is on separate layers from the modeled objects so that text can be turned off without turning off objects
- Any thick lines to designate wall fire ratings are on a separate layer
- All layers are on and thawed
- All entities are delivered with colors, line types, and line weights set to by layer
- All clearance requirements will be modeled on a separate layer named "Clearance Zones". This will facilitate transparency manipulation as well as helping to define the conflict during clash detection.

3.2.3 FILE NAMING

File naming will consist of the following format:

"Project_Building_Level_Area_System/Trade_Minor System.dwg"

Abbreviations or full names can be used where practical. Unless otherwise requested, please upload models/documents in their original file format and adhere to the guidelines listed above. Please note file types may vary. Once a file is named and uploaded, do not change or modify the name of the file. All versions of models must retain the same file name throughout the coordination process to aid in clash detection & file management.

3.3 MODEL COORDINATION

3.3.1 MODEL COORDINATION PURPOSE

Model Coordination will be used to identify and resolve clashes between individual scope models. This is an integral part of the coordination process to ensure the design intent can be met during construction, by eliminating a majority of clashes during coordination.

3.3.2 COORDINATION SPACE

The PCM will create a Coordination Space named "Subcontractor Coordination". This is to reference the MODEL COORDINATION folder in which models are stored. The "Model Coordination" coordination space will be the primary clash detection for the team. Additional Coordination Spaces can be created if the team sees a value for it. This is to be determined by the team.

4 SCHEDULE

4.1.1 OVERALL SCHEDULE

See the Project Schedule provided by Vaughn Project Management (separate document). This schedule includes all tasks related to Critical Submittals and Procurement and Construction. As the project progresses, the schedule will be modified to include VDC milestones, Submittal reviews, Design Team reviews, and any other major events which occur during the project lifecycle. It is expected that this schedule will be updated by the Project Team.

4.1.2 MODEL COORDINATION EXECUTION SCHEDULE

See the Project Schedule referenced above. The Subcontractors will adhere to the schedule regarding Model Coordination Execution deadlines.

4.1.3 SUBCONTRACTOR MODEL PUBLISH/UPLOAD DEADLINE

Sub's models are due to be uploaded no later than:

Frequency: TBD

Date: TBD

Time: Close of Business

4.1.4 COORDINATION MEETINGS

Frequency: TBD

Date: TBD

Time: TBD

Place: Microsoft Teams

5 PROJECT COORDINATION

5.1.1 MODEL COORDINATION EXPECTATIONS

Each MEPF coordination team member is to draw all the major components of their work to scale, at elevation, and free from interference with the structure, their own components, and other MEPF trades' work. Horizontal and vertical serviceability access and maintenance clearances are to be incorporated. All participants are to collaborate between coordination meetings and resolve spatial conflicts to the greatest extent possible outside of the formal weekly meeting. The formal weekly meeting's primary objective will be to discuss large issues that may need design team intervention.

5.1.2 MODEL DETAIL FOR COORDINATION AND SHOP DRAWINGS

All model files must contain sufficient 3D detail to provide dimensions and information needed to convey installation, operation, and maintenance requirements for each system. Some elements may require additional detail, but the model detail defined below is expected as a minimum required for coordination and shop drawings. There will be additional areas identified for "Virtual Mockups" as discussed in the kick-off meeting. These areas will require a higher level of modeling effort than the industry norm.

General Requirements -- All Systems/Trades	
Clearance & Access Zones	<p>Areas in which access must be provided for installation, operation, or maintenance. Includes safety zones for any equipment and code-required clear space where other material is not allowed.</p> <p>Must be modeled on a separate/dedicated layer.</p> <p>Must encompass all horizontal and vertical clearance dimensions to the extent required for access by future personnel (i.e. clearance to deck above or from equipment to ceiling plane/access point below).</p> <p>Examples of commonly missed clearance zones:</p> <ul style="list-style-type: none"> • Air space required around A/V equipment racks • Work area around j-box/pull-boxes and cable tray • Access space for inspection ports and pipe/duct-mounted gauges • Swing area for mounted panel doors and hatches • Path of access for future equipment replacement or upgrade • Clear space needed to lift access door or ceiling tile • Ladder/lift clearance for highest equipment access
Pre-Fabricated Materials	<p>Anything that will be prefabricated or delivered intact should be modeled to ensure proper space for installation and connection locations.</p>
Equipment with attributes scheduled to be exported to CMMS	<p>Must be modeled as a block encompassing all attached elements and containing all attributes required for the element.</p> <p>Block/Family must be named per document schedule and/or tagged appropriately to be easily filtered for export.</p>
Connection points to existing systems	<p>Must be modeled based on field-verified dimensions.</p> <p>Should include at least one joint/section of the existing element past the connection point.</p>

Structural Model – DIV 03, 04, & 05

Slabs, Decks, Flatwork	<p>Modeled to overall finished dimensions and including any shafts, openings, depressions, or thickened areas.</p> <p>Rebar, embeds, and deck details should be modeled in areas where the additional detail aids in coordinating other trades.</p>
Structural Framing, Beams, & Columns	<p>Modeled to final dimensions including any corbels, braces, and gusset plates.</p> <p>Rebar, embeds, and connection details should be modeled in areas where additional detail aids in coordinating other trades.</p>
Foundations	<p>Modeled to scheduled depth and thickness (including piers).</p>
Secondary Framing & Miscellaneous Steel	<p>Modeled as necessary to coordinate other trades. May be modeled as mass/scheduled elements until sufficient specification details or shop drawings are provided.</p> <p>Includes, but is not limited to, lintels, kickers, edge angles, embeds, opening support framing, Unistrut, equipment supports, curtain wall supports, elevator hoist beams and rail support, shaft piping supports, stiffeners and gusset plates.</p>
<p>Architectural Model – DIV 06, 07, 08, & 09</p>	
Walls	<p>All interior and exterior walls must be modeled to their overall finished dimensions.</p> <p>Studs/framing/wall structure should be modeled in areas where the additional detail aids in coordinating other trades (e.g. headwalls, king studs, soffit support).</p> <p>Wall elements should be separated by type as defined in the contract documents and may be identified by fire/smoke-rating, finished height, etc.</p> <p>Wall elements may be shown to extend to deck above, even if the finishes are specified to end at a lower elevation, to identify framing interference in the interstitial space.</p>
Doors, Windows, Curtain Walls, & Framed Openings	<p>All interior and exterior openings must be modeled to the overall opening dimensions required for rough framing. Frames and sills should be shown where architecturally significant.</p> <p>Hardware and Security devices will not be modeled unless location requirements are specified, and placement will impact prefabrication or coordination efforts.</p>
Ceilings, Soffits, & Furr-downs	<p>Similar to walls, ceilings must be modeled to their overall finished dimensions and framing details may be necessary for coordinating other trades. <u>A Ceiling Coordination Drawing will be provided with the sheets submitted for Design Team Approval.</u> This drawing will be inclusive of MEPP. Fire alarm and other surface mounted devices will not be included unless the specifications require them to be.</p>
Furnishings, Casework, Millwork, & Owner-furnished Equipment	<p>Elements requiring connections furnished by other trades (such as electrical whips or plumbing unions) must be modeled with details locating those connections.</p> <p>All non-movable elements should be modeled to the overall built-in dimension, including any access zones.</p> <p>Mobile equipment and minor furnishings should be modeled to their general dimensions and placed in both their “in-use” and “storage” locations for spatial coordination of other trades.</p>
Roofing, Parapets, Screens, & Awnings	<p>Roofing system should be modeled to overall thickness including any slope and blocking elements. This will facilitate coordination of curbs required for rooftop equipment.</p> <p>Screen walls and awnings must include necessary support elements that tie to the</p>

structure and note any pathways for attached electrical or plumbing elements. Parapets and screens may be used for perspective views to verify rooftop equipment is hidden/enclosed as intended.

Fire Protection Model – DIV 21

Sprinkler Piping (wet or dry systems)
 Main & branch piping above 1.25" diameter must be modeled.
 Sprinkler head drops & head locations must be modeled for coordination with other trades.
 All hard-piped connections must be modeled; flex pipe connections should be modeled to allow for space allocation.
 Any piping sloped to drain should be clearly identified.

Hangers & Supports
 Must be modeled when pre-installed inserts or embeds are used and must include all trapeze/support elements.

Valves & Controls
 All main isolation (shut-off) valves, flow control devices, riser assemblies, and FDC points must be modeled along with their required access zones.
 Drainage requirements and electrical/low-voltage service points must be identified for coordination with other trades.

Fire Protection Equipment
 Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all connection/access points must be identified.
 Equipment pads or support assemblies must be modeled.
 Access zones must be included for any future maintenance/testing or equipment replacement.
 Includes, but is not limited to, fire pumps, jockey pumps, water tanks, valves, bypass assemblies, pre-action air compressors, etc..

Plumbing Model – DIV 22

Drain, Waste, & Vent Piping (DWV)
 Graded/Sloped (gravity drain) piping of any size must be modeled.
 Main & branch piping above 1.5" diameter and any ganged runs must be modeled.
 Sump pits, manholes, drain leaders, and roof/floor drain bodies must be modeled as part of the complete drainage system.

Cold & Hot Water Piping
 Main & branch piping above 2" diameter and any ganged runs of three or more (3+) pipes must be modeled.

Insulation
 Insulation must be modeled on a dedicated layer where required and represent the full-depth of finished installation.

Hangers & Supports
 Must be modeled when pre-installed inserts or embeds are used and must include all trapeze/support elements.
 Should be on a dedicated layer
 Should include sufficient detail for coordination of installation access and future adjustments.

Specialty Gas & Piping
 Any specialty piping, including Med Gas, must be modeled where connection points are critical.
 Main & branch piping above 2" diameter and any ganged runs of three or more (3+) pipes must be modeled.

Fuel-Oil & Natural Gas Valves & Controls
 All explosive/hazardous fuel gas piping of any size must be modeled.
 All main isolation (shut-off) valves must be modeled along with their required

	<p>access zones. Minor/area isolation/control valves should be modeled for access coordination and future maintenance use.</p>
Plumbing Equipment & Fixtures	<p>Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all connection/access points must be identified. Equipment pads or supports must be modeled. Access zones must be included for any future maintenance or equipment replacement. Includes, but is not limited to, pumps, tanks, valves, filters, bypass assemblies, boilers, etc..</p>

Mechanical Model – DIV 23

HVAC Air Distribution Ductwork	<p>All ductwork mains and branches including medium- and low-pressure systems modeled to overall exterior dimensions. Insulation must be modeled where required. Flex ducts, taps, and final device connections must be modeled and positioned per specifications (final layout may be adjusted thru the coordination effort).</p>
Exhaust & Vent Ductwork	<p>All exhaust ductwork must be modeled to overall exterior dimensions. Connections to equipment must be identified (e.g. fume hoods).</p>
Insulation	<p>Insulation must be modeled on a dedicated layer where required and represent the full-depth of finished installation.</p>
Diffusers, Grills, & Louvers	<p>Modeled to specified dimensions and locations for coordination with other trades. May include clearance zones for air intake or exhaust flow requirements.</p>
Fire/Smoke Dampers & Duct Devices	<p>Modeled to specified dimensions and locations (including access zones) for coordination with other trades.</p>
HVAC Equipment	<p>Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all connection/access points must be identified. Equipment pads or supports must be modeled. Access zones must be included for any future maintenance requirements such as coil pull space or motor replacement. Includes, but is not limited to, AHUs, VAV boxes, FCUs, exhaust fans, pumps, and valves.</p>
Hangers, Seismic Bracing, & Supports	<p>Must be modeled when pre-installed inserts or embeds are used and must include any trapeze/support elements. Should be on a dedicated layer Should include sufficient detail for coordination of installation access and future adjustments. Includes, but is not limited to, pipe/valve racks, Unistrut trapezes, and steel angles in shafts.</p>
Hydronic Piping	<p>Main lines, any piping above 1.5" diameter, and ganged runs must be modeled, including valves and gauges as necessary. Field-fabricated valve assemblies and final connections may be modeled as mass or clearance area if properly labeled. Insulation must be modeled where required.</p>

Electrical Model – DIV 26

Electrical Distribution (Conduit)	<p>All conduit larger than 1.5" in diameter and any gang of three or more (3+) conduits of any size must be modeled.</p> <p>Any individual conduit that requires exact placement must be modeled (e.g. hard-piped connection points to equipment).</p> <p>Any buss-duct and high-capacity feeders must be modeled.</p> <p>All J-boxes and Pull-boxes or troughs must be modeled along with their required access zones.</p>
Electrical Equipment	<p>Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all connection/access points must be identified.</p> <p>Equipment pads or supports must be modeled.</p> <p>Access zones must be included for any future maintenance requirements such as gear pull space or arc flash clearances.</p> <p>Includes, but is not limited to, transformers, ATS, generators, disconnects, distribution panels, paralleling gear, etc..</p>
Hangers & Supports	<p>Must be modeled when pre-installed inserts or embeds are used and must include all trapeze/support elements.</p> <p>Should be on a dedicated layer</p> <p>Should include sufficient detail for coordination of installation access and future adjustments.</p>
Panels & Controls	<p>Recessed and wall-mounted panels must be modeled for rough opening and backing support coordination.</p>
Grounding/Bonding	<p>Locations requiring specific connections or ties to other trades' work must be identified and modeled for coordination.</p>
Light Fixtures	<p>Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all supports or back-boxes must be identified.</p>
Outlets & Switches	<p>Modeled as necessary at prefabricated assemblies, special conditions requiring coordination (i.e. headwalls), and architecturally significant spaces (e.g. lobby signage, art installations, etc.)</p>
Cable Tray & Low-Voltage cabling	<p>All cable tray sections and supports must be modeled along with the necessary access zones for wire pulls.</p> <p>Where large bundles of cable are anticipated, clearance zones may be used to allocate space with proper labeling.</p>

Audio/Video, IT, Data, & Security Model – DIV 25, 27, & 28

Equipment Racks	<p>Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all connection/access points must be identified.</p> <p>Access zones must be included for any future maintenance/testing or equipment replacement.</p>
Low-Voltage Cabling	<p>All cable tray sections and supports must be modeled along with the necessary access zones for wire pulls.</p> <p>Where large bundles of cable are anticipated, clearance zones may be used to allocate space with proper labeling.</p> <p>All J-boxes and Pull-boxes or troughs must be modeled along with their required</p>

	access zones.
Back-boxes & OFVI Equipment	Any rough-in requirements for critical-placement equipment must be modeled (includes equipment to be provided by Owner or Vendor). Recessed and wall-mounted panels must be modeled for rough opening and backing support coordination. Door swing clearance should be modeled for low-voltage panels.
Outlets & Devices	Modeled as necessary at prefabricated assemblies, special conditions requiring coordination (i.e. headwalls), and architecturally significant spaces (e.g. secure access-controlled areas, auditorium projectors, etc.)
Usage Clearance Zones	Special equipment requiring clearance for proper operation & use should have those zones modeled for coordination/verification with other trades. Includes, but is not limited to, projector screens, security cameras, video signage, motion detectors, etc.
Site Improvements & Civil Utilities Model – DIV 31, 32, 33, & 34	
Excavation & Retaining Systems	Any shoring system, retaining walls, tunnels, or special earthwork foundations must be modeled for coordination with other trades and identification for future improvements. Level of detail for these elements may be determined by the project team.
Site Utilities	All underground piping/conduit larger than 6" or banded cabling should be modeled as to overall exterior dimension. Any manhole, access hatch, or vaults should be modeled as part of the complete system. Including any access or clearance zones required.
Site Equipment	Modeled to specified dimensions and locations for coordination with other trades. Manufacturer's specific models should be used when available and all connection/access points must be identified. Includes, but is not limited to, site lighting, traffic control devices, water detention pumps/controls, pond pumps and special features, etc..

5.1.3 SEQUENCE OF COORDINATION

Below is hierarchy of model elements and the sequencing by which the models will be coordinated:

- ↓ Structural and Architectural model
- ↓ Miscellaneous steel
- ↓ Perform preliminary space allocation
- ↓ Identify hard constraints (locations of access zones, lights, space requirements, etc.)
- ↓ Main and medium pressure ducts from the shaft out
- ↓ Main graded plumbing lines and vents
- ↓ Cable Tray
- ↓ 4" or larger conduit runs
- ↓ Sprinkler mains and branches
- ↓ 2" or smaller conduit runs
- ↓ Cold and hot water mains and branches
- ↓ Lighting fixtures and plumbing fixtures
- ↓ Smaller sized ducts and flex ducts

↓ Smaller size cold water and hot water piping, flex ducts, etc.

5.1.4 APPLICATION OF COORDINATION EFFORTS

All subcontractors are expected to complete their coordination according to the schedule agreed upon at the start of the project. All models and coordination should have the full input of the trade foremen to ensure installation procedures do not conflict with the models. Trades that were modeled and coordinated according to the schedule will take priority over those which did not comply with the schedule.

5.1.5 RESOLUTION OF INTERFERENCES

At the mandatory regular coordination meetings Vaughn Construction will provide a means to electronically reconcile interferences between all affected MEPF trades (ACC Model Coordination). All participants are to collaborate between coordination meetings and resolve spatial conflicts to the greatest extent possible outside of the formal weekly meeting. The formal weekly meeting's primary objective will be to discuss large issues that may need design team intervention. Vaughn Construction and subcontractors can create Issues within the ACC Platform. Vaughn Construction is NOT responsible for identifying every clash. Trade contractors are responsible for identifying and notifying Vaughn of any clashes not previously identified, that would prevent the subcontractor from signing the sign-off drawing.

5.1.6 SUBMITTAL AND COORDINATION SIGN-OFF DRAWINGS

When all conflicts have been resolved and a fully coordinated MEPF system is achieved, each MEPF coordination contractor is to produce fully annotated and dimensioned drawings of their respective systems, in PDF format, for submission to the Engineer of record for review and approval. Upon final revision and approval by the Engineer of record, a copy of the fully- coordinated coordination submittal drawings are to be signed by each participant and will become the official "Coordination Sign-off Drawings". The "Coordination Sign-off Drawings" and Model Coordination Model based on the drawings are to be stored by Vaughn Construction on ACC Build and will form the basis for resolution of any future field installation conflicts. Components not installed where shown on the "Coordination Sign-off Drawings", or installed but not shown, will be relocated by, and at the expense of, the offending party. Cost for rework, re-coordination, or schedule impact required to accommodate components not shown on, or not installed in accordance with the "Coordination Sign-off Drawings" is to be paid by the party in non- compliance.

5.1.7 COORDINATION SIGN-OFF AND FIELD TURNOVER

Additionally, Vaughn field personnel will add their input at the individual coordination sign-off meeting. At this time, a Vaughn field representative will be identified as the person responsible for verification that the installation matches the signed-off drawings. It will be mandatory for Subcontractor Trade Foreman and Vaughn's relative field staff to be present for a turn-over meeting for each individual coordination sign off. This will ensure that the project team has a clear understanding of the locations of major items, as well as any outstanding issues that might affect construction. Coordinated drawings for each individual trade will be provided in pdf and paper formats for the project team's use. The paper copies will be stored with the Project Field Documents and posted set of drawings. This will allow for an effective flow from coordination to verification of work. All documents being utilized by Subcontractor Trade Foreman will be compared to the stored documents referenced in this paragraph. Any deviations

from the signed off coordination drawings that cause conflicts in the field, will be the responsibility of the entity making the changes without calling for re-clashing the previously signed off documents.

5.1.8 **CONDITIONAL SIGN-OFF OF COORDINATION DRAWINGS**

If the need arises to sign off the coordination drawings prior to “all conflicts” being resolved to maintain schedule, a list of each of the remaining clashes will be established and integrated into ACC Build as “coordination issues”. Each issue will be assigned to the responsible individuals for tracking to closure. The Vaughn project team will designate a person (or persons) to verify the remaining clashes have been resolved and the installation in the field matches. The Vaughn VDC group will be involved in this process scheduling meetings and performing site walks to assist.

5.1.9 **POST SIGN-OFF RESPONSIBILITIES**

At the time an area is signed off, it will be inclusive of all RFI's, ASI's, and changes to date. It is recognized that the project will continue to progress after the areas are signed-off. It is incumbent on the Vaughn Construction and Subcontractors involved in this process to bring any new RFI's, ASI's, and changes to the table when they will affect previously signed off areas.

5.1.10 **SUBSTANTIAL COMPLETION**

At the completion of MEPF coordination, Vaughn Construction will establish a Federated Model that include updated models (provided by subcontractors) based on as-built conditions. It is the responsibility of the Vaughn Project Team to inform the Vaughn VDC Group on the required dates for turnover of deliverables.

6 CONTACT LIST

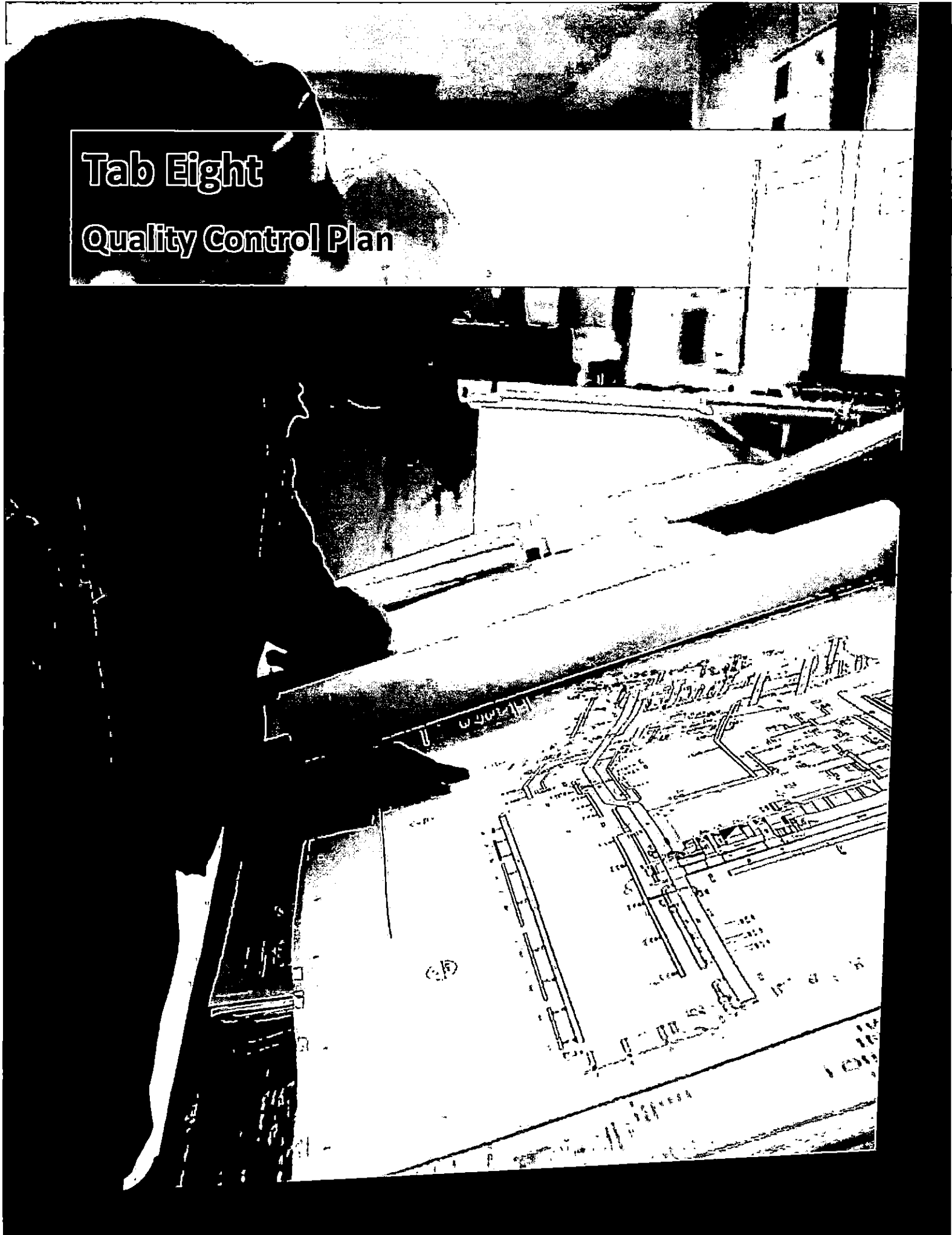
6.1.1 **KEY PROJECT CONTACTS**

Each discipline will be asked to provide the names and contact information of two team members to serve as the primary and secondary VDC contacts. The primary contact at each firm shall serve on the technology leadership team. These named contacts are responsible for communicating VDC related information to their respective teams, including changes to this document. They are also responsible for model clean up, transfer, and any coordination requirements related to the production documents, i.e. Sheet lists, linked file changes, etc. These named contacts are not intended to limit communication between team members.

Should business factors necessitate changes to this list, this document shall be revised.

Tab Eight

Quality Control Plan



Quality Control Plan
Brazos County Medical Examiner's Office

Quality Control Plan
Brazos County Medical Examiner's Office

Summary

The *Quality Control Plan – Brazos County Medical Examiner’s Office*, is developed in draft form for the specific project during the construction phase. The plan was developed using the Quality Control specifications provided by the design team. During the construction phase, the plan provides direction for the Quality Control tasks during construction. The plan focuses on providing support for the specifications and provides forms for the application of the Quality Control process.

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Appendix 1. Construction Phase Application Forms

Quality Control Plan—Construction Phase

Project: Brazos County Medical Examiner's Office

1. Overview

1.1 Abbreviations and Definitions

The following are common abbreviations used in this document:

A/E	Architect and design engineers	QCICL	Quality Control Inspection Checklist
RCM	Resident Construction Manager (OFPC)	PFCL	Pre-Functional Checklist
CI	Construction Inspector (OFPC)	FPT	Functional Performance Test
PM	Contractor's Project Manager	QCIL	Quality Control Issue Log
Super	Contractor's Superintendent	Mfr	Equipment Manufacturer
QA/QCI	Contractor's QA/QC Inspector	Subs	Subcontractors
QC	Quality Control	MC	Mechanical Contractor
QC Plan	Quality Control Plan Document	CC	Controls Contractor
QCITP	Quality Control Inspection and Test Plan	EC	Electrical Contractor
NCR	Non-Conformance Report	TAB	Test and Balance Contractor

1.2 Purpose of the Quality Control Plan

The purpose of the Quality Control plan is to:

1. Provide direction for the Quality Control process during construction, particularly providing resolution for issues and providing details that cannot be, or were not, fully developed during design, such as scheduling, participation of various parties of this project, actual lines of reporting and approvals, coordination, etc.

This plan does not provide a detailed explanation of all required inspections and testing procedures. The detailed inspections and testing requirements and procedures are found in the Specifications. Additionally, this plan does not provide extensive narrative on all Quality Control concepts.

1.3 Quality Control Scope

Quality Control shall be the sole responsibility of the Contractor, unless specifically noted otherwise in the specifications. The Contractor shall be responsible for all testing, coordination, start-up, operational checkout and commissioning of all items of work included in the project, unless specifically noted otherwise in the specifications.

Quality Control during the construction of this project is intended to achieve the following specific objectives:

- a) Comply fully with the Contract Documents
- b) Adhere strictly to the QA/QC Program

- c) Identify QA/QC training needs and provide required training
- d) Identify quality control problems and recommend solutions
- e) Ensure QA/QC of all subcontractors and vendors
- f) Execute projects in a manner that emphasizes safety, quality, schedule and maximum cost effectiveness
- g) Coordinate all QA/QC activities with construction activities

1.4 Inspection Plan and Field Practices

1. Inspection Criteria

- a) A thorough review of the contract documents has been conducted as part of Vaughn Construction preconstruction services and all inspection criteria have been incorporated into the Quality Control Inspection and Test Plan (QCITP).

2. Coordination with project schedule

- a) QA/QC personnel and construction personnel will incorporate all necessary QA/QC activities into the project schedule.
- b) QA/QC personnel will always coordinate QA/QC activities with the construction schedule.
- c) The Director of QA/QC will ensure that adequate numbers and properly trained QA/QC staff are assigned to a project so as not to impede the progress of the work.

3. Frequency of inspections

- a) The frequency of inspections will be determined by the contract documents; however, at a minimum Vaughn Construction will conduct Civil, Structural, Architectural, and MEP inspections at appropriate construction milestones.

4. Inspection Methods and Procedures

- a) Preparatory Inspections – A coordination meeting for each definable segment of work is to be held between the QA/QC Inspector, Vaughn Construction’s Project Manager, Vaughn Construction’s Superintendent, Owner’s Representative, and, if applicable, the testing lab and performing subcontractor’s representative. The following items will be reviewed at the meeting:
 - 1. Review contract requirements
 - 2. Check to assure that all materials and/or equipment are on hand or have been ordered and have been tested, submitted, and approved as required by the contract documents
 - 3. Check to assure that provisions have been made to provide required control testing
 - 4. Examine work area to assure that all preliminary work has been accomplished
- b) Initial Inspections – Performed as soon as a representative portion of the feature of work has been accomplished:
 - 1. Check for compliance with contract documents
 - 2. Review of control testing
 - 3. Check for use of defective or damaged materials
 - 4. Check for omissions
 - 5. General check of dimensional requirements

- c) Follow-up Inspections – Performed as work is completed and prior to calling for CI inspection. Inspections shall be scheduled a minimum of 5 working days in advance. Vaughn Construction's Superintendent will inspection record deficiencies and work with the subcontractor to correct these items. Once Vaughn Construction's Superintendent is satisfied the area is ready for a formal inspection, they will notify the QA/QCI who will schedule the inspection with the CI.
- d) Inspection Acceptance Procedures – All construction work shall be performed in accordance with the contract documents. Work found not in compliance with the contract documents will be handled in accordance with the inspection discrepancy procedures.
- e) Inspection Deficiency Procedures – All Major deviations or discrepancies in quality, workmanship, material, equipment or supplies, shall be noted within ACC Build. Deficiencies shall be handled in the following systematic manner:
 - 1. Deficiencies are documented in the 'Issues' tab of ACC Build. These deficiencies are documented through checklist completion and punch lists in the 'Checklists' tab. Deficiencies can also be added directly in the 'Issues' tab.
 - 2. Copies of the deficiencies are sent to the corresponding subcontractor for correction and response.
 - 3. The QA/QC Inspector will meet with the appropriate people to determine the most economical and practical solution to correct the discrepancy.
 - 4. Upon completion of the rework, the QA/QC Inspector will re-inspect the original discrepancy in regard to the agreed solution. If the rework is found acceptable, the discrepancy will be closed in ACC Build.
 - 5. If the rework is NOT acceptable, the QA/QC Inspector will reissue the deficiency which will reassign the deficiency back to the subcontractor until the appropriate corrective action has been made.
 - 6. All issues and the status of issues will be available to view to all users of ACC Build.
 - 7. If the rework is NOT completed in 10 working days, a Non-Conformance Report (form QC-5) will be issued. Each NCR will then be assigned a number by the QA/QC Inspector. A concise statement locating and describing the discrepancy will also be recorded. In addition to the description photographs will be taken, labeled, numbered and filed.
 - 8. Copies of the NCR will be furnished to the Project Manager, Project Superintendent, Director of QA/QC, and the related subcontractor's job representative.
- f) Material Reviews –
 - 1. Preliminary review of all materials and equipment will be the responsibility of the Vaughn Construction's Project Manager. Upon completion of the review, each submittal will be designated in one of the following categories:
 - a. Not acceptable
 - b. Revise to meet specifications
 - c. Acceptable pending A/E's review and approval
 - 2. Acceptable items will be forwarded to the Architect for final review and approval. If a conflict arises as to whether an item meets specification, a

meeting between the following representatives will be set to make a determination:

- a. Owner's Representative
- b. Architect
- c. QA/QC Inspector and Project Manager

5. Follow-up action

- a. All checklists, nonconformance reports and other QA/QC reports will include the responsible party's company, name and title if follow-up action is required.
- b. The responsible party will have 24 hours to acknowledge receipt and respond accordingly.

1.5 Forms

Forms used for Quality Control are referred to in this plan by the format: Form QC-xx, where the "QC" represents Quality Control. Blank versions are found in Appendix 1 of this plan.

2. General Building Information

Project: Brazos County Medical Examiner's Office

Location: 3037 East 29th Street, Bryan, TX 77802

Building Type: Mortuary

Square Footage: 21,470 SqFt Number of stories: 1

Tenants: BCMEO

3. Construction Team Data (primary parties)

Team Member	Co. & Contact Names	Email Address or Other Info
Owner	TREVOR LANSDOWN	LANSDOWN@BRAZOSCOUNTYTX.GOV (979) 361-4586
	BOB LAMKIN	RLAMKIN@BRAZOSCOUNTYTX.GOV (979) 446-9743
	BILL HADLEY	WHADLEY@BRAZOSCOUNTYTX.GOV
Construction Manager Director QA/QC	BRIAN HUGHES	BHUGHES@VAUGHNCONSTRUCTION.COM
QA/QCI	PARKER BANKSTON	PBANKSTON@VAUGHNCONSTRUCTION.COM

Project Manager	JACK BREWER	JBREWER@VAUGHNCONSTRUCTION.COM
Superintendent	ALBERTO PANTOJA	APANTOJA@VAUGHNCONSTRUCTION.COM
Architect Architects Rep	PGAL PAUL BONNETTE	PBONETTE@PGAL.COM
Mechanical/Plumbing Engineer Construction Administration Mechanical Plumbing	JOHNSTON LLC RICHARD QUINTANILLA	RICK.QUINTANILLA@JOHNSTONLLC.COM
Electrical Engineer Project Manager		
Test & Balance Contractor (TAB) TAB Rep		
Mechanical Contractor Project Manager Superintendent		
Electrical Contractor Project Manager Superintendent		
Plumbing Contractor		

4. Roles and Responsibilities

4.1 Locations of Role Descriptions

Descriptions and explanations of the roles and responsibilities of those in the Quality Control process are found in the following places in the Contract Documents:

List of team members:	QC Plan, Specifications
General roles:	QC Plan, Specifications
Specific responsibilities:	QC Plan, Specifications
Information for all parties:	QC Plan, Specifications
QA/QCI, RCM, CI:	QC Plan, Specifications
Subcontractors:	Specifications
A/E	A/E contract, Specifications

4.2 Team Members

The members of the Quality Control team consist of the RCM, CI and assigned members of the Contractor, A/E, the Subcontractors, any other installing subcontractor's suppliers of equipment. If known, the Owner's building or plant operator/ engineer is also a member of the Quality Control team.

4.3 General Management Plan

In general, the QA/QC Inspector coordinates the Quality Control activities. The QA/QC Inspector's responsibilities, along with all other contractors' Quality Control responsibilities, are detailed in the specifications. The specifications will take precedence over this QC Plan. All members work together to fulfill their contracted responsibilities and meet the objectives of the Contract Documents. Refer to the management protocols section below.

4.4 General Descriptions of Roles

General descriptions of the commissioning roles are as follows:

- QA/QCI: QA/QC Inspectors are responsible for performing the required verification of the correctness and adequacy of the work in accordance with applicable contract documents and procedural requirements. Inspectors will document the results of each inspection function on the designated reporting form and inform responsible personnel about unsatisfactory items, while ensuring that corrective actions are taken to resolve the conditions. For defective work, as described in 1.4.4.d Inspection Discrepancy Procedures, the inspectors will initiate a nonconformance report and submit the report to the Project Manager for resolution and will verify that corrective action is taken. The QA/QC Inspectors have authority to recommend stopping work to the Project Manager and Director of QA/QC. The QA/QC Inspectors report to the Director of QA/QC. The QA/QC Inspectors are responsible for observing and reporting on construction activities. The principal areas of inspection are civil, structural, architectural, mechanical, electrical and plumbing.
- Subs: Participates in inspections, conducts test, demonstrate proper system performance, and participates as directed by QA/QCI in accordance with the project specifications
- A/E: Perform construction observation, approve Submittals/O&M manuals and assist in resolving problems, reviews plans, attends Cx meeting
- RCM / CI: Facilitates, supports, observes and verifies the QC & Cx process.
- Mfr.: The equipment manufacturers and vendors conduct required test and start-up and provide documentation to facilitate the commissioning work

5. Quality Control Process

This section sequentially details the Quality Control process by QC task or activity.

5.1 Quality Control Inspection and Test Plan

The QCITP is the master document that controls the inspections and testing of the project requirements. The QCITP must be in place prior to the commencement of that construction activity. The QCITP is developed from the project specifications using the following outline:

VAUGHN CONSTRUCTION		Quality Control Inspection and Test Plan					QA/QC DEPARTMENT
							Date: April 30, 2010
							Revision No: 0
SPECIFICATION DIVISION	SPECIFICATION SECTION	ACTIVITY	SCHEDULED START DATE	DATE INSPECTED	INSPECTED BY	INSPECTION DOCUMENT	COMMENTS
Division 03 - Concrete							
03 30 00	Cast-in-Place Concrete						
1.4	Quality Assurance	Comply with ACI 301 & 117	Apr-10				
3.1	Formwork	Comply with ACI 301 & 117	Apr-10				
3.2	Embedded Items	Comply with Section 7.5 of AWS	Apr-10				
3.5	Shores and Reshores	Comply with ACI 318 (ACI 318M) & ACI 301	Apr-10				
3.6	Vapor Retarders	Comply with ASTM E 1843	Apr-10				
3.7	Steel Reinforcement	-Comply with CRSI's "Manual of Standard Practice" for placement -AWS D1.4 for welding where indicated -ACI 318 for splices where not specified; manufacturer's instructions for mechanical splices of bars larger than no. 11	Apr-10				
3.9	Waterstops	Comply with manufacturer's instructions	Apr-10				
3.10	Concrete Placement	-Comply with ACI 301 for mechanical vibrating -Comply with ACI 306 for cold-weather placement (avg. high & low below 40 deg F for three consecutive days) -Comply with ACI 305 for hot-weather placement	Apr-10				
3.13	Installation of Non-shrink Grout Under Baseplates	Comply with manufacturer's instructions	May-10				
3.14	Concrete Protecting and Curing	-Comply with ACI 308 & 305 for protection -Comply with ACI 308.1 for curing Field quality control test and inspection reports	Apr-10				
3.17	Field Quality Control	-Steel reinforcement placement -Steel reinforcement welding -Headed bolts and studs -Verification of use of required design mixture -Concrete placement, including conveying and depositing -Curing procedures and maintenance of curing temperature -Verification of concrete strength before removal of shores and forms from beams and slabs Concrete Tests: According to ASTM C 172 Slump: According to ASTM C 143/C 143M Air Content: According to ASTM C 231 Concrete Temperature: ASTM C 1064/C 1064M Compression Test Specimens: ASTM C 31/C 31M Compressive-strength Tests: ASTM C 39/ C 39M	Apr-10				
						3rd Party	By Owner / third-party

5.2 Pre-Installation Meeting

A coordination meeting for each definable segment of work is to be held between Vaughn Construction's Project Manager, Vaughn Construction's Superintendent, the Quality Control Inspector, Architect/Engineer, and the appropriate representatives of the Owner, and, if applicable, the testing lab and performing subcontractor's representative. The coordination meetings will be held prior to beginning each definable feature of work. The following items will be reviewed at the meetings:

- Review contract requirements;
- Check to assure that all materials and/or equipment are on hand and have been tested, submitted, and approved as required by the contract documents;
- Check to assure that provisions have been made to provide required control testing;
- Examine work area to assure that all preliminary work has been accomplished;
- Review approved submittal;
- Review manufacturer's requirements and recommendations;
- Any manufacturer's inspections required, i.e. roof;
- 3rd party inspections/testing;
- Review Codes and References described in the specifications (NFPA, NEC, ASTM, ect)

5.3 Site Observation

The RCM, CI and AE if applicable, makes periodic visits to the site, as necessary, to witness equipment and system installations. The QA/QC Inspector will split time between the field and office. While the splitting of this time is not set it generally works out to be fifty percent field and fifty percent office.

5.4 Subcontractor Compliance

- Statement of Compliance

- a) Each subcontractor will submit a statement of compliance that ensures they will comply with the contract documents, Owner's and Vaughn Construction's QA/QC program.

2. Subcontractor Surveillance

- a) Surveillance of Subcontractor's QA/QC Procedures is the responsibility of the QA/QC Inspector. QA/QC Procedures will be reviewed to ensure compliance with the contract documents, Owner's and Vaughn Construction's QA/QC Program. Major discrepancies that come to the attention of the QA/QC Inspector will be recorded and transmitted to the appropriate Subcontractor, Director of QA/QC and Vaughn Construction's Project Manager and Superintendent. QA/QC Inspectors have the authority to act directly with the subcontractor's representative to correct these discrepancies. However, Vaughn Construction's Superintendent is responsible for coordination and correction of these discrepancies. Major discrepancies will be followed up on a daily basis. Upon correction of any major discrepancies, the date, solution to the problem, and photographs(s) will be recorded.

5.5 Miscellaneous Management Protocols

1. Lines of Communication and Authority

- a) All employees have the responsibility and authority for implementation of established QA/QC activities. Resolution of conflicts in QA/QC policies shall flow through the organizational chain of command as follows: 1. Field Employees 2. Craft Leaders 3. General Foreman 4. Field Superintendents 5. QA/QC Inspectors 6. Project Superintendents 7. Project Manager 8. Director of QA/QC 9. President of the company

2. Approval and Rejection of Work

- a) It is the responsibility of any employee that manages, performs, or verifies work affecting quality to: 1. Initiate action to prevent the occurrence of work or service nonconformity 2. Identify and record any quality problems 3. Initiate, recommend, or provide solutions through designated channels 4. Verify the implementation of solutions 5. Control further processing, delivery, or installation of nonconforming work until the deficiency or unsatisfactory condition has been corrected.

3. Authority to Stop Work for Quality Control Issues

- a) The Project Manager, Project Superintendent, Director of QA/QC, and other Senior Management shall have the authority to stop work for quality control issues.

4. Statement of Independence

- a) Vaughn Construction believes it is important that personnel responsible for QA/QC inspections to be independent from personnel responsible for construction. Therefore, all QA/QC personnel will report to the Director of QA/QC who reports to the President of the company.

5.6 Progress Reporting

1. Progress Reporting
 - a. QA/QC Inspectors will perform daily checklists in the 'Checklists' tab of ACC Build. These checklists will document any deficiencies found during daily walkthrough/inspections of systems or materials. This function acts as a progress reporting tool. All deficiencies found will be tracked in the 'Issues' tab of ACC Build and will also be forwarded to the appropriate subcontractor via the program. Subs will then correct deficiencies and then notify the QA/QCI through ACC Build. Upon receipt of notification, the QA/QCI will verify correction.
2. Reports
 - a. Individual users of ACC Build can generate numerous report types that exhibit different forms of progress. In the 'Reports' tab (located in the top right corner of the ACC Build home page), the User has the option of generating reports based on Checklists, Equipment, Issues and Tasks.
3. Nonconformance reports
 - a. All employees that manage, perform, or verify work can produce a nonconformance report. This report must include follow-up responsibility information, and the QA/QC Inspector must be copied.
 - b. These reports will include the nature of defects, causes of rejection and proposed remedial action.
 - c. Attached is a sample copy of the nonconformance report (Form QC-5 below).
4. Photographs
 - a. Progress
 1. This project utilizes Multivista. Multivista delivers "visual as-built" records of construction from beginning to end using exclusive Construction Photography, Construction Web Cameras & Video Documentation.
 - b. Nonconformance
 1. Photographs will be taken of all work that requires a NCR to be generated. These photographs will be labeled with date, location and NCR number. Nonconformance photographs will be attached to the appropriate NCR.
 2. Nonconformance photographs will be part of the QA/QC Inspector's monthly report.
 - c. Follow-up action
 1. Follow-up action photographs will be taken of all work described in (b) above, after corrections have been made. These photographs will be labeled with date, location and NCR number. Follow-up action photographs will be attached to the appropriate NCR.
 2. Follow-up action photographs will be part of the QA/QC Inspector's monthly report.
 - d. Excellent work

1. Vaughn Construction feels that a vital part of our QA/QC program is to recognize excellent work therefore our QA/QC and Construction staff will record such work by photograph.
2. Excellent work photographs will be labeled with date, responsible party, location and thorough description.
3. Excellent work photographs will be part of the QA/QC Inspector's daily inspections when applicable.

5.7 Mock-Ups

5.7.1 Overview

The project specifications require the building of mock-ups for certain portions of the work. Before installing portions of the work requiring mock-ups, build mock-ups for each form of construction and finish required, using materials indicated for the completed work. Vaughn Construction's Project Manager will notify the Architect and Owner 5 working days in advance of the dates and times when mock-ups will be constructed.

5.7.2 Scope of Testing

See Quality Control Inspection and Test Plan (attached) and project specifications. Build mock-ups in a location and of size indicated or, if not indicated, as directed by the Architect. The mock-up may be work in place that is intended to remain, unless otherwise directed by the Owner. Maintain mock-ups during construction in an undisturbed condition as a standard for judging the completed work. Demolish and remove mock-ups when directed, unless otherwise noted. For any of the following work items included in the project, a mock-up shall be prepared whether required by the technical section or not:

- a) exterior wall to include: substructure, masonry/stone veneer, plaster, architectural concrete and windows
- b) roof system
- c) interior lab area
- d) interior wall finishes
- e) ceramic tile
- f) finished flooring

5.7.3 Inspection

The Owner and Architect will inspect the mock-up. The Contractor shall demonstrate the proposed aesthetic effects and workmanship. Include anticipated repairs in mock-up, such as precast panels. Obtain Owner and Architect's approval of mock-ups before starting work, fabrication, or construction.

5.7.4 Deficiencies and Retesting

The QA/QCI documents the results of the inspection or test via ACC Build. Corrections of minor deficiencies identified are made during the inspections or tests at the discretion of the QA/QCI. The QA/QCI records the results of the inspections or test on the inspection or test form. Deficiencies or non-conformance issues are noted and reported to the subcontractor via the ACC Build notification process. Subs will then correct deficiencies and then notify the QA/QCI through ACC Build. Upon receipt of notification, the QA/QCI will verify correction. The QA/QCI schedules the re-inspection or retesting. Decisions regarding deficiencies and corrections are

made at as low a level as possible, preferably between QA/QCI and the Sub. For areas in dispute, final authority, besides the Owner's, resides with the A/E.

5.8 Quality Control Inspection Checklists

Quality Control Inspection checklists (QCICL's) are important to ensure that the equipment and systems are installed per contract documents so the project may proceed without unnecessary delays. Most aspects of the work (QCICL Outline attached) have a QCICL however; sampling strategies are used for multiple pieces of non life safety systems and equipment. In general Quality Control Inspection Checklists are completed for 15% of these pieces.). If it is discovered during the sampling inspection that an unacceptable level of deficiencies is noted, a more detailed evaluation will be performed by the QCI, PM, and Superintendent.

Quality Control Inspection Checklists are primarily static inspections and procedures to prepare the equipment or system for initial operation (e.g., oil levels OK, fan belt tension, gages in place, sensor calibration, etc.). However, some Quality Control Inspection Checklist items entail simple testing of the function of a component, a piece of equipment or system (such as measuring the voltage imbalance on a three phase pump motor of a chiller system). The QA/QCI shall provide Quality Control Inspection Checklist for each system in accordance with the specifications.

5.8.1 Initial Start-up

Independent devices shall not be energized or activated until the QA/QCI has verified that all contract requirements have been met. See specification section 01 91 00 for further detail.

Start up of Building systems: The QA/QCI shall not start up any Building systems until the requirements of specification section 01 91 00 have been met.

5.8.2 Execution of Checklists

As a part of Vaughn Construction Quality Program, Quality Control Inspection Check Lists have been developed and shall be used as follows:

- a) It shall be the QA/QC Inspector's responsibility to complete the QCICL.
- b) It is not the intent of this procedure to complete a QCICL for every category of the work using a 15% sampling strategy.
- c) The QA/QC Inspector shall complete QCICLs each day at random.
- d) Completed QCICL with deficiencies will be recorded in ACC Build and are available for the Vaughn Construction Project Manager and Superintendent as well as the appropriate subcontractor to view.
- e) Deficiencies noted on the QCICLs shall be corrected prior to the continuation of that work.

5.8.3 Deficiencies and Non-Conformance

The QA/QCI clearly lists any outstanding items that were not completed successfully at the appropriate location on the QCICL. The QA/QCI works with the Subs and vendors through the Project Superintendent to correct and recheck deficiencies or uncompleted items, involving others as necessary. The QA/QCI provides this information to the CI.

5.8.4 Deficiencies and Retesting

The QA/QCI documents the results of the inspection or test via ACC Build. Corrections of minor deficiencies identified are made during the inspections or tests at the discretion of the QA/QCI. The QA/QCI records the results of the inspections or test on the inspection or test form.

Deficiencies or non-conformance issues are noted and reported to the subcontractor via the ACC Build notification process. Subs will then correct deficiencies and then notify the QA/QCI through ACC Build. Upon receipt of notification, the QA/QCI will verify correction. The QA/QCI schedules the re-inspection or retesting. Decisions regarding deficiencies and corrections are made at as low a level as possible, preferably between QA/QCI and the Sub. For areas in dispute, final authority, besides the Owner's, resides with the A/E.

5.9 Subcontractor Testing

5.9.1 Overview

The project specifications require the installing subcontractor to perform certain testing (e.g.; pipe pressure, duct pressure, welding inspection, etc) which will be tracked by the QA/QCI. In addition to the onsite testing there are also manufacture required test that will be tracked and may be witnessed by the Owner. The QA/QCI will track these test also.

5.9.2 Scope of Testing

See Quality Control Inspection and Test Plan (attached) and project specifications.

5.9.3 Inspection and Testing Documents

The responsible subcontractor will submit Inspection and test documentation to Vaughn Construction for approval. However, FPC test forms for pipe test, duct test, equipment start-up request, request for utility shutdown, and domestic water sterilization and flushing shall be used without modification. Additionally the QA/QCI will highlight the area on the contract drawings. Once the area is approved the QA/QCI and CI will date and initial the highlighted area with the corresponding QCICL number placed on the drawing in the highlighted area. The QA/QCI will have all required testing documentation readily available for the highlighted area for the CI's review.

5.9.4 Deficiencies and Retesting

The QA/QCI documents the results of the inspection or test via ACC Build. Corrections of minor deficiencies identified are made during the inspections or tests at the discretion of the QA/QCI. The QA/QCI records the results of the inspections or test on the inspection or test form. Deficiencies or non-conformance issues are noted and reported to the subcontractor via ACC Build. Subs will then correct deficiencies and then notify the QA/QCI through the ACC Build. Upon receipt of notification, the QA/QCI will verify correction. The QA/QCI schedules the re-inspection or retesting. Decisions regarding deficiencies and corrections are made at as low a level as possible, preferably between QA/QCI and the Sub. For areas in dispute, final authority, besides the Owner's, resides with the A/E.

5.10 Independent Testing

5.10.1 Overview and Process

The Owner will employ testing agencies for various portions of the work. The QA/QCI and Project Superintendent will coordinate these tests with the CI.

5.10.2 Scope of Testing

See Quality Control Inspection and Test Plan (attached) and project specifications.

5.10.3 Not Used

5.10.4 Deficiencies and Retesting

The Owner's testing agency shall document the results of the testing. QA/QCI will upload the results to ACC Build. Deficiencies or non-conformance issues are noted and reported to the subcontractor via ACC Build notification process. Subs will then correct deficiencies and then notify the QA/QCI through ACC Build. Upon receipt of notification, the QA/QCI will verify correction. The QA/QCI schedules the re-inspection or retesting. Decisions regarding deficiencies and corrections are made at as low a level as possible, preferably between QA/QCI and the Sub. For areas in dispute, final authority, besides the Owner's, resides with the A/E.

5.11 Concealed Space Inspections

5.11.1 Overview

Concealed space inspections shall be scheduled a minimum of 5 working days in advance. Subject areas include structural walls, partitions, chases, crawl spaces, ceiling spaces and any other work which will be difficult or impossible to examine once concealed in the final construction. Vaughn Construction's Superintendent will conduct a concealed space inspection, record deficiencies and work with the subcontractor to correct these items. Once Vaughn Construction's Superintendent is satisfied the area is ready for a formal inspection, they will notify the QA/QCI who will schedule the inspection with the CI.

5.11.2 In-Wall and Overhead Inspections

All required work and tests for the area to be inspected must be complete and correct prior to the inspection. No finish ceiling material shall be installed until all overhead punch list items have been resolved to the satisfaction of the Owner. Work in place necessary for an overhead inspection shall include:

- a) Ceiling grid or framework installed
- b) All above ceiling electrical work, including light fixtures, installed and operational
- c) All HVAC and plumbing work above ceiling complete with diffusers installed and connected
- d) Fire sprinkler heads installed
- e) All required test for above ceiling work completed and approved
- f) Contractor generated punch list of all areas being requested for inspection
- g) Sealing of all penetrations
- h) Fire and smoke damper installation and appropriately tested

Work in place necessary for an in-wall inspection shall include:

- a) MEP work installed and verified complete and correct location
- b) all required blocking installed
- c) area "Framework QCICL" complete
- d) all required test for in-wall works complete and approved
- e) all required barrier material installed and verified complete and correct type

5.11.3 Inspection and Testing Documents

A QCICL applicable to the area being inspected will be used. Additionally, the QA/QCI will highlight the area on the contract drawings. Once the area is approved the QA/QCI and CI will date and initial the highlighted area with the corresponding QCICL number placed on the drawing in the highlighted area. The QA/QCI will have all required testing documentation readily available for the highlighted area for the CI's review.

5.11.4 Deficiencies and Retesting

The QA/QCI documents the results of the inspection or test via ACC Build. Corrections of minor deficiencies identified are made during the inspections or tests at the discretion of the QA/QCI. The QA/QCI records the results of the inspections or test on the inspection or test form. Deficiencies or non-conformance issues are noted and reported to the subcontractor via the ACC Build notification process. Subs will then correct deficiencies and then notify the QA/QCI through ACC Build. Upon receipt of notification, the QA/QCI will verify correction. The QA/QCI schedules the re-inspection or retesting. Decisions regarding deficiencies and corrections are made at as low a level as possible, preferably between QA/QCI and the Sub. For areas in dispute, final authority, besides the Owner's, resides with the A/E.

5.12 Commissioning

Shall be per Contract Specifications see Commissioning Plan for details.

5.13 Training and Orientation of Owner Personnel

Shall be per Contract Specifications see Training Matrix for details.

5.14 Warranty Period

Shall be per Contract Specifications see Warranty Matrix for details.

6. *Written Work Products*

The QA/QC Inspector will compile, organize and index the Quality Control and Commissioning data by work category into Equipment Matrix.

7. *Schedule*

The Project Master Schedule will include Quality Control and Commissioning Milestones.

Part IV
APPENDIX 1

Construction Phase Application Forms

Form Name/ Number	<u>Description</u>	
QCITP	Quality Control Inspection and Test Plan	See above Section 5.1
QC-1	Training Matrix	Attached
QC-2	Warranty Matrix	Attached
QC-3	ACC Build Checklist Example	Attached
QC-4	ACC Build Issues Log	Attached

Training Matrix Example (Form QC-1)

Division 14									
Type	Training Duration	Training Notes	System	Trainee Dept (# of Attendees)			Contractor		Training Status
				FMC	DPS	Other	1	2	
Hands-on	12 hours		Traction Elevators						
Hands-on	12 hours		Hydraulic Elevators						
Hands-on	8 hours		Escalators						
Division 21									
Type	Training Duration	Training Notes	System	Trainee Dept (# of Attendees)			Contractor		Training Status
				FMC	DPS	Other	1	2	
Hands-on	2 hours	21 10 13 3.05 Contractor shall provide trained and experienced agent to instruct and acquaint the Owner with the proper functioning, operation and maintenance of the fire protection systems and all installed components.	Wet Standpipe and Sprinkler System						
Hands-on	2 hours	21 41 23 3.01 J Contractor shall provide for service of a competent factory-trained supervising agent to instruct the Owner's operating personnel in the use and maintenance of installed equipment.	Fire Water and Domestic Water Surge Tanks						
Division 22									
Type	Training Duration	Training Notes	System	Trainee Dept (# of Attendees)			Contractor		Training Status
				FMC	DPS	Other	1	2	
Hands-on	2 hours		Domestic Water Booster Pumps						
Hands-on	2 hours	22 33 33 3.03 Contractor shall instruct and acquaint the Owner with the proper functioning, operation and maintenance of the water heater and all associated installed components.	Electric Domestic Water Heaters						
Hands-on	2 hours		Domestic Hot Water Circulating System						
Hands-on	2 hours		Domestic Water Storage/Break Tank						
Division 23									
Type	Training Duration	Training Notes	System	Trainee Dept (# of Attendees)			Contractor		Training Status
				FMC	DPS	Other	1	2	
Hands-on	8 hours		Chilled Water System						
Hands-on	4 hours		HVAC piping Systems						
Hands-on	4 hours	23 25 00 3.04	HVAC Chemical Water Treatment						
Hands-on	8 hours		Air Handling Units						
Hands-on	8-12 hours	23 05 13 3.04 Provide two-day training minimum 4 hours per day.	Variable Frequency Drive						
Hands-on	4 hours		Return Fan/Relief Fan						
Hands-on	4 hours		Air Terminal Units						
Hands-on	2 hours		Elevator Shaft Fans						
Hands-on	2 hours		Stairwell Fans						
Hands-on	2 hours		Restroom Central Exhaust Fans						
Hands-on	N/A	23 11 13 3.07 Train owner's/maintenance personnel on procedures and schedules related to start-up and shutdown, troubleshooting, servicing, and preventive maintenance. Training should be broke down into modules that should include: Basis of System Design, Regulatory requirements, Equipment function, emergency operation of system, Maintenance of system, Troubleshooting of typical problems. All training should be digitally taped and transferred to DVD for the Owner.	Fuel Oil Piping Systems						
Hands-on	2 hours	23 64 26 3.02 D Manufacturer's certified factory trained representative to provide training for a minimum of two (2) hours for the Owner's maintenance and operational personnel to adjust, operate and maintain equipment.	Air Cooled Rotary Screw Chillers						

Warranty Matrix Example (Form QC-2)

System	Guarantee / Warranty	Contractor	Spec Section/Special Requirements
Wet Standpipe and Sprinkler System	1 year	Universal	21 10 13 3.07
Fire Pumps	1 year	N/A	21 31 13 3.04
Fire Water and Domestic Water Surge Tanks	1 year	N/A	21 41 23 3.02
Variable Frequency Drives	2 years	N/A	23 05 13 1.08 A,B VFD shall be unconditionally warranted by the manufacturer for two (2) years from the date of Substantial Completion, not to exceed 30 months from date of shipment.
Ductwork	1 year	Way	23 31 00 1.07 Work shall be guaranteed for 1 year from the Project Substantial Completion date against noise, chatter, whistling, vibration, and free from pulsation under all conditions. After the system is in operation, should these defects occur, they shall be corrected as directed by the Owner at the Contractor's expense.
Air Cooled Rotary Screw Chillers	1/5 year	Way	23 64 26 1.07 Base Bid for one-year factory warranty - Coverage shall include 5 year compressor warranty and 1 year warranty for remaining chiller package as manufactured and delivered to the Project Site including materials, refrigerant and labor. Alternate bid for five-year factory warranty - Coverage shall include complete air cooled chiller package as manufactured and delivered to the Project Site including all parts, materials, refrigerant and labor for the first year, and parts and material only for the remaining four years. Warranty period commences upon start-up or 6 months following shipment, whichever occurs first.
Energy Recovery Section of OAHU w/ Enthalpy Wheels	18 months	Way	23 73 13 2.12 C 7 Manufacturer warranty period is 18 months from date of shipment.
Computer Room Air Conditioning Units	5 years	Way	23 81 23 1.07
Fan Coil Units	1 year	Way	23 82 19 1.07 Include coverage of fan-coil unit and motors.
BAS Commissioning	N/A	N/A	25 08 00 3.12 Throughout the Warranty Phase, trend logs shall be maintained. Contractor shall forward archive trend logs to the Owner for review upon Owner Request. Owner will review these and notify Contractor of any warranty work required.
Testing and Laboratory Services	1 year	N/A	01 41 11 1.08
Liquid Elastomeric Waterproofing	10 years	N/A	07 14 16 1.07 Failures include but are not limited to the following: Leakage of water through membrane system; Deterioration of waterproofing; Releasing from substrate.
Basement Damp Proofing	10 years	Chamberlin	Defects shall include but are not limited to: Dampness or leakage of water inside the basement; Deterioration of the protective barrier; Weathering of the protective barrier; Sand or fill between waterproofing membrane or concrete; Rips, tears, nicks, holes in damp proofing applications before floor slab or backfill is in place; Weeting and observable expansion before slab or backfill is in place; Surface water, seepage, or rain accumulation on membrane or void space during and after construction of project; Leakage of water through membrane system.
Earth Work	1 year	AYG	31 20 00 1.09

ACC Build (Form QC-3)

Forms
00 00 00 - Texas Accessibility Standards Checklist

[In progress] [Copy] [Export] [⋮]

Basic Information


1. TAS - Doors

2. TAS - Water Closets

3. TAS - Urinals

4. TAS - Lavatories and Mirrors

Notes

 This form is only visible to you.

1. TAS - Doors

1.1 Doors shall have a minimum opening of 32 inches with door open 90 degrees, measured between the face of door and the opposite stop *

Pass Fail NA

Photos Issues Note

1.2 Door threshold shall not exceed 1/2 inch *

Pass Fail NA

Photos Issues Note

1.3 Door hardware shall have a shape that is easy to grip with one hand and does not require tight grasping *

Pass Fail NA

Photos Issues Note

ACC Build Issues Log (Form – QC-4)

Issues

+ Create Issue

Export (26) filtered

Search by issue title or ID

Filters (1)

Title	ID	Status	Type	Assigned to	Due date
VAV trend review Indicates multiple ...	#1231	Open	Commissl...	Dynamic Systems	-
Occupancy sensors not changing sta...	#1230	Open	Commissl...	Dynamic Systems	-
PCHW System - Swapping of lead leg...	#1229	Open	Commissl...	Dynamic Systems	-
PCHW pressure cutoff sequence not ...	#1228	Open	Commissl...	Dynamic Systems	-
L-UPS-12 panel schedule needs upda...	#1216	Open	Commissl...	Britt Rice Electric	-
L UPS 13 panel schedule not final.	#1214	Open	Commissl...	Drift Rice Electric	-
FCU-10.	#1212	Open	Commissl...	Dynamic Systems	-



**Non Conformance Corrective Action Report – NCR (Form QC-5)
Commissioning Corrective Action Report**

Observation by:

Report No:

Date of Observation:

Project Name/No.:

Date of Report:

Contractor:

Subject:

Description of work elements requiring corrective action:

Contract References:

Re-inspection will be performed on:

Re-inspection Remarks:

Deficiency Cleared:

By:

Action required: Acknowledgement of this field report is required. Please provide a statement of corrective action with your response within (3) days of report reception.

Thank You,
Vaughn Construction

Quality Control Inspection Checklist Outline

- Division 03 – Concrete
- Division 04 – Masonry
- Division 05 – Metals
- Division 06 – Wood, Plastics, and Composites
- Division 07 – Thermal and Moisture Protection
- Division 08 – Openings
- Division 09 – Finishes
- Division 10 – Specialties
- Division 11 – Equipment
- Division 12 – Furnishings
- Division 13 – Special Construction
- Division 14 – Conveying Equipment
- Division 21 – Fire Suppression
- Division 22 – Plumbing
- Division 23 – Heating, Air Conditioning and Ventilation
- Division 26 – Electrical
- Division 27 – Communications
- Division 28 – Electronic Safety and Security

Exhibit B

Brazos County DOL Wage Determination TX20240234



"General Decision Number: TX20240234 07/12/2024

Superseded General Decision Number: TX20230234

State: Texas

Construction Type: Building

County: Brazos County in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include single family homes or apartments up to and including 4 stories).

Note: Contracts subject to the Davis-Bacon Act are generally required to pay at least the applicable minimum wage rate required under Executive Order 14026 or Executive Order 13658. Please note that these Executive Orders apply to covered contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but do not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(1).

<p>If the contract is entered into on or after January 30, 2022, or the contract is renewed or extended (e.g., an option is exercised) on or after January 30, 2022:</p>	<ul style="list-style-type: none"> . Executive Order 14026 generally applies to the contract. . The contractor must pay all covered workers at least \$17.20 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in 2024.
<p>If the contract was awarded on or between January 1, 2015 and January 29, 2022, and the contract is not renewed or extended on or after January 30, 2022:</p>	<ul style="list-style-type: none"> . Executive Order 13658 generally applies to the contract. . The contractor must pay all covered workers at least \$12.90 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on that contract in 2024.

The applicable Executive Order minimum wage rate will be adjusted annually. If this contract is covered by one of the Executive Orders and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must still submit a conformance request.

Additional information on contractor requirements and worker protections under the Executive Orders is available at <http://www.dol.gov/whd/govcontracts>.

Modification Number	Publication Date
0	01/05/2024
1	06/14/2024
2	07/12/2024

BOIL0074-003 07/01/2023

	Rates	Fringes
BOILERMAKER.....	\$ 37.00	24.64

ELEV0031-003 01/01/2024

	Rates	Fringes
ELEVATOR MECHANIC.....	\$ 51.32	37.885+a+b

FOOTNOTES:

A. 6% under 5 years based on regular hourly rate for all hours worked. 8% over 5 years based on regular hourly rate for all hours worked.

B. Holidays: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Friday after Thanksgiving Day; Christmas Day; and Veterans Day.

ENGI0178-005 06/01/2020

	Rates	Fringes
POWER EQUIPMENT OPERATOR		
(1) Tower Crane.....	\$ 32.85	13.10
(2) Cranes with Pile Driving or Caisson Attachment and Hydraulic Crane 60 tons and above.....	\$ 28.75	10.60
(3) Hydraulic cranes 59 Tons and under.....	\$ 32.35	13.10

IRON0084-011 06/01/2023

	Rates	Fringes
IRONWORKER, ORNAMENTAL.....	\$ 27.51	8.13

PLUM0068-002 10/01/2023

	Rates	Fringes
PLUMBER.....	\$ 34.86	11.68

PLUM0211-002 10/01/2023

	Rates	Fringes
PIPEFITTER (HVAC Pipe Installation Only).....	\$ 38.31	12.61

* PLUM0286-011 06/03/2024

	Rates	Fringes
PIPEFITTER (Excludes HVAC Pipe Installation).....	\$ 36.15	15.92

SHEE0054-002 04/01/2020

	Rates	Fringes
SHEET METAL WORKER (HVAC Duct Installation Only).....	\$ 29.70	13.85

* SUTX2014-009 07/21/2014

	Rates	Fringes
BRICKLAYER.....	\$ 20.00	0.00
CARPENTER, Excludes Form Work....	\$ 14.56 **	0.00
CEMENT MASON/CONCRETE FINISHER...	\$ 14.68 **	0.00
ELECTRICIAN.....	\$ 22.96	4.83
FORM WORKER.....	\$ 11.83 **	0.00

INSULATOR - MECHANICAL

(Duct, Pipe & Mechanical System Insulation).....	\$ 19.77	7.13
IRONWORKER, REINFORCING.....	\$ 13.35 **	0.00
IRONWORKER, STRUCTURAL.....	\$ 20.74	5.25
LABORER: Common or General.....	\$ 11.57 **	0.00
LABORER: Mason Tender - Brick...	\$ 10.96 **	0.00
LABORER: Mason Tender - Cement/Concrete.....	\$ 9.93 **	0.00
LABORER: Pipelayer.....	\$ 12.49 **	2.13
LABORER: Roof Tearoff.....	\$ 11.28 **	0.00
OPERATOR: Backhoe/Excavator/Trackhoe.....	\$ 14.33 **	0.00
OPERATOR: Bobcat/Skid Steer/Skid Loader.....	\$ 13.93 **	0.00
OPERATOR: Bulldozer.....	\$ 18.29	1.31
OPERATOR: Drill.....	\$ 16.22 **	0.34
OPERATOR: Forklift.....	\$ 15.00 **	0.00
OPERATOR: Grader/Blade.....	\$ 14.34 **	1.68
OPERATOR: Loader.....	\$ 14.01 **	0.44
OPERATOR: Mechanic.....	\$ 17.52	3.33
OPERATOR: Paver (Asphalt, Aggregate, and Concrete).....	\$ 16.03 **	0.00
OPERATOR: Roller.....	\$ 13.11 **	0.00
PAINTER (Brush, Roller, and Spray).....	\$ 13.14 **	0.00
ROOFER.....	\$ 13.75 **	0.00
SHEET METAL WORKER, Excludes HVAC Duct Installation.....	\$ 14.62 **	0.00
TILE FINISHER.....	\$ 11.22 **	0.00
TILE SETTER.....	\$ 14.74 **	0.00
TRUCK DRIVER: Dump Truck.....	\$ 11.97 **	1.23
TRUCK DRIVER: Flatbed Truck.....	\$ 19.65	8.57
TRUCK DRIVER: Semi-Trailer Truck.....	\$ 12.50 **	0.00
TRUCK DRIVER: Water Truck.....	\$ 12.00 **	4.11

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

=====
** Workers in this classification may be entitled to a higher minimum wage under Executive Order 14026 (\$17.20) or 13658 (\$12.90). Please see the Note at the top of the wage determination for more information. Please also note that the minimum wage requirements of Executive Order 14026 are not currently being enforced as to any contract or subcontract to which the states of Texas, Louisiana, or Mississippi, including

their agencies, are a party.

Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at <https://www.dol.gov/agencies/whd/government-contracts>.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (iii)).

The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of "identifiers" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than "SU" or "UAVG" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

Survey Rate Identifiers

Classifications listed under the "SU" identifier indicate that no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

State Adopted Rate Identifiers

Classifications listed under the "SA" identifier indicate that the prevailing wage rate set by a state (or local) government was adopted under 29 C.F.R. 1.3(g)-(h). Example: SAME2023-007 01/03/2024. SA reflects that the rates are state adopted. ME refers to the State of Maine. 2023 is the year during which the state completed the survey on which the listed classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 01/03/2024 reflects the date on which the classifications and rates under the "SA" identifier took effect under state law in the state from which the rates were adopted.

WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- * an existing published wage determination
- * a survey underlying a wage determination
- * a Wage and Hour Division letter setting forth a position on a wage determination matter
- * a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour National Office because National Office has responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations
Wage and Hour Division
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

=====

END OF GENERAL DECISION"



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following Deductive Change Orders to CIP #24-614 Bridge Scour Repair with Solid Bridge Construction, decreasing the total contract amount to \$1,677,208.90.

- a. Oak Lake Road Change Order #1 - \$80,000.00
- b. Grassbur Road Change Order #2 - \$21,500.00
- c. Democrat Road Change Order #1 - \$25,000.00
- d. Alexander Road Change Order #1 - \$54,264.00
- e. Pleasant Hill Road Change Order #1 - \$25,000.00

TO: Commissioners Court

FROM: Presley Nelson

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Deductive_Change_Orders.pdf](#)

Deductive Change Orders


Backup Material

CHANGE ORDER #1

Date of Issuance:	11/15/2024	Owner's Contract No.:	CIP #24-614
Owner:	Brazos County Road & Bridge	Engineer's Project No.:	619022
Contractor:	Solid Bridge Construction		
Project:	Bridge Scour - Oak Lake Road		

The Contract is modified as follows upon execution of this Change Order:
 Description: Reconciling Change Order to remove unused bid items.

Bid Item No.:	Description	Quantity	Bid Unit	Bid Price	Total
28	Contengency	-100.00%	LS	\$35,000.00	-\$35,000.00
33	Contengency	-100.00%	LS	\$45,000.00	-\$45,000.00
Change Order Total Decrease					-\$80,000.00

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT ITEMS FOR OAK LAKE ROAD
Original Contract Price: <u>\$533,445.40</u>	Original Contract Times: 88 days Substantial Completion: <u>November 17, 2024</u> Ready for Final Payment: <u>December 17, 2024</u>
Change from previously approved Change Order No.: N/A	Change from previously approved Change Orders: <u>N/A</u> Substantial Completion: <u>November 17, 2024</u> Ready for Final Payment: <u>December 17, 2024</u>
Contract Price prior to this Change Order: <u>\$533,445.40</u>	Change from previously approved Weather Days: <u>1 days</u> Substantial Completion: <u>November 18, 2023</u> Ready for Final Payment: <u>December 18, 2024</u>
Decrease of this Change Order: <u>-\$80,000.00</u>	Change of this Change Order: Additional Days: <u>-48 days</u> Substantial Completion: <u>October 1, 2024</u> Ready for Final Payment: <u>October 31, 2024</u>
Contractor Price incorporating this Change Order: <u>\$453,445.40</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 1, 2024</u> Ready for Final Payment: <u>October 31, 2024</u>
APPROVED: By:  Owner (Authorized Signature)	ACCEPTED: By: <u>Travis Hanus</u> Contractor (Authorized Signature)
Title: <u>County Judge</u>	Title: <u>Vice President</u>
Date: <u>12/10/24</u>	Date: <u>11/18/2024</u>

RECOMMENDED:
 By: 
 Title: CIVIL ENGINEER

Date: 11/15/2024

CHANGE ORDER #2

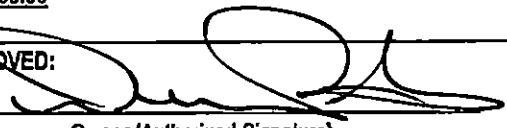
Date of Issuance:	11/15/2024	Owner's Contract No.:	CIP #24-614
Owner:	Brazos County Road & Bridge	Engineer's Project No.:	619022
Contractor:	Solid Bridge Construction		
Project:	Bridge Scouring - Grassbur Road		

The Contract is modified as follows upon execution of this Change Order:
 Description: Reconciling Change Order to remove unused bid items.

Bid Item No.:	Description	Quantity	Bid Unit	Bid Price	Total
22	Contingency	-86.00%	LS	\$25,000.00	-\$21,500.00
Change Order Total Increase					-\$21,500.00

CHANGE IN CONTRACT PRICE

CHANGE IN CONTRACT ITEMS FOR GRASSBUR ROAD

Original Contract Price: <u>\$282,970.00</u>	Original Contract Times: 30 days Substantial Completion: <u>October 17, 2024</u> Ready for Final Payment: <u>November 16, 2024</u>
Change from previously approved Change Order No.01: <u>\$35,880.00</u>	Change from previously approved Change Orders <u>No. 1</u> <u>21 days</u> Substantial Completion: <u>November 7, 2024</u> Ready for Final Payment: <u>December 7, 2024</u>
Contract Price prior to this Change Order: <u>\$318,850.00</u>	Contract Times prior to this Change Order: <u>0 days</u> Substantial Completion: <u>November 7, 2024</u> Ready for Final Payment: <u>December 7, 2024</u>
Decrease of this Change Order: <u>-\$21,500.00</u>	Change of this Change Order: Additional Days: <u>-16 days</u> Substantial Completion: <u>October 22, 2024</u> Ready for Final Payment: <u>November 21, 2024</u>
Contractor Price incorporating this Change Order: <u>\$297,350.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 22, 2024</u> Ready for Final Payment: <u>November 21, 2024</u>
APPROVED: By:  Owner (Authorized Signature) Title: <u>County Judge</u> Date: <u>12/10/24</u>	ACCEPTED: By: <u>Travis Hanus</u> Contractor (Authorized Signature) Title: <u>Vice President</u> Date: <u>11/18/2024</u>

RECOMMENDED:
 By: 
 Title: CIVIL ENGINEER

Date: 11/15/2024

CHANGE ORDER #1

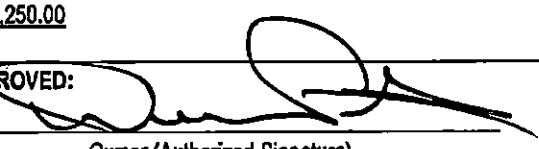
Date of Issuance:	11/15/2024	Owner's Contract No.:	CIP #24-614
Owner:	Brazos County Road & Bridge	Engineer's Project No.:	619022
Contractor:	Solid Bridge Construction		
Project:	Bridge Scour - Democrat Road		

The Contract is modified as follows upon execution of this Change Order:
 Description: Reconciling Change Order to remove unused bid items.

Bid Item No.:	Description	Quantity	Bid Unit	Bid Price	Total
18	Contingency	-100.00%	LS	\$25,000.00	-\$25,000.00
Change Order Total Increase.					-\$25,000.00

CHANGE IN CONTRACT PRICE

CHANGE IN CONTRACT ITEMS FOR DEMOCRAT ROAD

Original Contract Price: <u>\$294,250.00</u>	Original Contract Times: <u>30 days</u> Substantial Completion: <u>November 6, 2024</u> Ready for Final Payment: <u>December 6, 2024</u>
Change from previously approved Change Order No.: N/A	Change from previously approved Change Orders: NA Substantial Completion: <u>November 6, 2024</u> Ready for Final Payment: <u>December 6, 2024</u>
Contract Price prior to this Change Order: <u>\$294,250.00</u>	Contract Times prior to this Change Order: NA Substantial Completion: <u>November 6, 2024</u> Ready for Final Payment: <u>December 6, 2024</u>
Increase of this Change Order: <u>-\$25,000.00</u>	Change of this Change Order: Additional Days: <u>-8 days</u> Substantial Completion: <u>October 29, 2024</u> Ready for Final Payment: <u>November 28, 2024</u>
Contractor Price incorporating this Change Order: <u>\$269,250.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 29, 2024</u> Ready for Final Payment: <u>November 28, 2024</u>
APPROVED: By:  Owner (Authorized Signature) Title: <u>County Judge</u> Date: <u>12/10/24</u>	ACCEPTED: By: <u>Travis Hanus</u> Contractor (Authorized Signature) Title: <u>Vice President</u> Date: <u>11/18/2024</u>

RECOMMENDED:
 By: 
 Title: CIVIL ENGINEER

Date: 11/15/2024

CHANGE ORDER #1


Date of Issuance:	11/26/2024	Owner's Contract No.:	CIP #24-614
Owner:	Brazos County Road & Bridge	Engineer's Project No.:	619022
Contractor:	Solid Bridge Construction		
Project:	Bridge Scour - Alexander Road		

The Contract is modified as follows upon execution of this Change Order:
 Description: Reconciling Change Order to remove unused bid items.

Bid Item No.:	Description	Quantity	Bid Unit	Bid Price	Total
29	Contingency	-26.47%	LS	\$35,000.00	-\$9,264.00
34	Contingency	-100%	LS	\$45,000.00	-\$45,000.00
Change Order Total Decrease					-\$54,264.00

CHANGE IN CONTRACT PRICE

CHANGE IN CONTRACT ITEMS FOR ALEXANDER ROAD

Original Contract Price: <u>\$471,922.50</u>	Original Contract Times: 88 days Substantial Completion: <u>October 19, 2024</u> Ready for Final Payment: <u>November 18, 2024</u>
Change from previously approved Change Order No.: N/A	Change from previously approved Change Orders: <u>N/A</u> Substantial Completion: <u>October 19, 2024</u> Ready for Final Payment: <u>November 18, 2024</u>
Contract Price prior to this Change Order: <u>\$471,922.50</u>	Change from previously approved Weather Days: <u>5 days</u> Substantial Completion: <u>October 24, 2024</u> Ready for Final Payment: <u>November 23, 2024</u>
Decrease of this Change Order: <u>-\$54,264.00</u>	Change of this Change Order: Additional Days: <u>-23 days</u> Substantial Completion: <u>October 1, 2024</u> Ready for Final Payment: <u>October 31, 2024</u>
Contractor Price incorporating this Change Order: <u>\$417,658.50</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 1, 2024</u> Ready for Final Payment: <u>October 31, 2024</u>
APPROVED: By:  Owner (Authorized Signature) Title: <u>County Judge</u> Date: <u>12/10/24</u>	ACCEPTED: By: <u>Travis Hanus</u> Contractor (Authorized Signature) Title: <u>Travis Hanus-Project Manager, VP</u> Date: <u>11/26/2024</u>

RECOMMENDED
 By: 
 Title: Civil Engineer

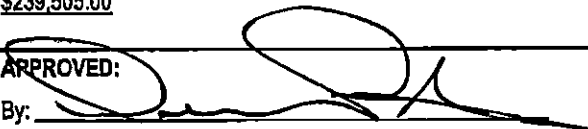
Date: 11/26/24

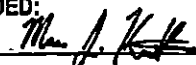
CHANGE ORDER #1

Date of Issuance:	11/22/2024	Owner's Contract No.:	CIP #24-614
Owner:	Brazos County Road & Bridge	Engineer's Project No.:	619022
Contractor:	Solid Bridge Construction		
Project:	Bridge Scour - Pleasant Hill		

The Contract is modified as follows upon execution of this Change Order:
 Description: Reconciling Change Order to remove unused bid items.

Bid Item No.:	Description	Quantity	Bid Unit	Bid Price	Total
21	Contingency	-100.00%	LS	\$25,000.00	-\$25,000.00
Change Order Total Increase					-\$25,000.00

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT ITEMS FOR PLEASANT HILL
Original Contract Price: <u>\$264,505.00</u>	Original Contract Times: <u>30 days</u> Substantial Completion: <u>November 21, 2024</u> Ready for Final Payment: <u>December 21, 2024</u>
Change from previously approved Change Order No.: N/A	Change from previously approved Change Orders: NA Substantial Completion: <u>November 21, 2024</u> Ready for Final Payment: <u>December 21, 2024</u>
Contract Price prior to this Change Order: <u>\$264,505.00</u>	Contract Times prior to this Change Order: NA Substantial Completion: <u>November 21, 2024</u> Ready for Final Payment: <u>December 21, 2024</u>
Decrease of this Change Order: <u>-\$25,000.00</u>	Change of this Change Order: Additional Days: <u>-9 days</u> Substantial Completion: <u>November 12, 2024</u> Ready for Final Payment: <u>December 12, 2024</u>
Contractor Price incorporating this Change Order: <u>\$239,505.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>November 12, 2024</u> Ready for Final Payment: <u>December 12, 2024</u>
APPROVED: By:  Owner (Authorized Signature) Title: <u>County Judge</u> Date: <u>12/10/24</u>	ACCEPTED: By: <u>Travis J. Hanus</u> Contractor (Authorized Signature) Title: <u>Vice President</u> Date: <u>11/25/2024</u>

RECOMMENDED:
 By: 
 Title: CIVIL ENGINEER

Date: 11/22/2024



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Approval of Agreement #25-085 Post Residential Services with Harris County for Juvenile.
TO: Commissioners Court
FROM: Josue Loyola
DATE: 12/05/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Partially_Executed_Agreement.pdf	Contract.	Backup Material

And

THE HARRIS COUNTY JUVENILE BOARD ON BEHALF OF THE HARRIS COUNTY JUVENILE PROBATION DEPARTMENT

Post-Adjudication Secure Correctional Facility Residential Treatment Services

THE STATE OF TEXAS §

COUNTY OF HARRIS §

This Interlocal Cooperation Agreement ("Agreement") is made and entered into by and between the Brazos County Juvenile Board on behalf of the Brazos County Juvenile Probation Department (collectively referred to as "Sending County"), a political subdivision of the State of Texas, and the Harris County Juvenile Board on behalf of the Harris County Juvenile Probation Department (collectively referred to as "Receiving County"), a political subdivision of the State of Texas. This Agreement is entered into by the parties pursuant to authority granted under the Interlocal Cooperation Act, Texas Government Code, Chapter 791. The Sending or Receiving Board, and Sending or Receiving Department are herein collectively as the "Parties" and individually as "Party."

WHEREAS, the Texas Juvenile Justice Department (TJJD) has made grant funds available to Receiving County to improve the region's ability to treat children locally, improve outcomes, and decrease the likelihood of commitment to the TJJD; and

WHEREAS, the goal of the grant fund is to support regions in their ability to provide an array of rehabilitative services for children and their families to include evidence-based, intensive community-based, residential, re-entry and aftercare programs; and

WHEREAS, Sending County is seeking secure post-adjudication correctional residential treatment services for children under the supervision of its juvenile probation department who are at risk of commitment to the TJJD; and

WHEREAS, Receiving County has the ability to provide said services.

NOW, THEREFORE, in consideration of the mutual covenants and agreements stated herein, the parties agree as follows:

ARTICLE I
PURPOSE

1.01 The purpose of this Agreement is to provide Sending County with secure post-adjudication correctional treatment services for children under the probation supervision of Sending County who have been accepted by the Harris County Chief Juvenile Probation Officer (Harris County Chief) or his/her designee for placement at the Harris County Leadership Academy (HCLA), a secure post-adjudication correctional facility that provides a comprehensive behavioral and mental health therapeutic services through its Quest Program. Sending County intends to utilize the residential treatment programs of the HCLA on an "as space is available" basis.

ARTICLE II
DEFINITIONS

2.01 For purposes of this Agreement, the following definitions apply:

- A. "Child/Children": Any child/children under juvenile probation supervision of Sending County who have been accepted by the Harris County Chief for placement at the HCLA.
- B. "Child's Probation Officer": A juvenile probation officer of the Sending County who is assigned to a Child.
- C. "Detention Center": Harris County Juvenile Detention Center, a secure pre-adjudication detention facility located at 1200 Congress Street, Houston, Texas 77002.
- D. "Facilities": Collectively refers to the Detention Center and the Harris County Leadership Academy.
- E. "Facility Administrator": The individual designated by the Harris County Juvenile Board or the Harris County Chief who has ultimate responsibility for managing and operating the HCLA. This definition includes the certified juvenile supervision officer who is designated in writing as the acting Facility Administrator during the absence of the Facility Administrator.
- F. "Harris County Chief": Harris County Chief Juvenile Probation Officer.
- G. "HCLA": Harris County Leadership Academy, a secure post-adjudication correctional facility located at 9120 Katy Hockley Road, Katy, Texas 77493.
- H. "HIPAA": Health Insurance Portability and Accountability Act of 1996 (Public Law 104-191).
- I. "ITP": Individualized Treatment Plan.
- J. "PREA": Prison Rape Elimination Act of 2003 (28 CFR §115).
- K. "Quest Program": A 36-week comprehensive and therapeutic treatment program for youth who commit serious offenses.
- L. "Regional Diversion Coordinator": Receiving County's staff designated to serve as the liaison and primary point of contact for Sending Counties.
- M. "Treatment Team": Multidisciplinary team comprised of, at minimum, probation, residential and treatment staff directly involved with a child's treatment and programming in the HCLA.

ARTICLE III
TERM

3.01 This Agreement shall become effective upon the signing hereof by both parties ("the Effective Date") and expire on August 31, 2025, subject to continued funding by either party.

ARTICLE IV

OPERATIONAL AUTHORITY

- 4.01 Receiving County operates a pre-adjudication secure detention facility and post-adjudication secure correctional facilities. The HCLA is a secure post-adjudication correctional facility, and the Detention Center is a secure pre-adjudication detention facility. These facilities are registered with the TJJD and certified by the Harris County Juvenile Board.

ARTICLE V
ACCEPTANCE & PLACEMENT OF CHILD
BY RECEIVING COUNTY

- 5.01 The HCLA Quest Program placement objectives are to provide:
- 5.01.1 Effective programming and therapeutic services for children placed in the HCLA.
 - 5.01.2 Skills and techniques to self-manage behaviors, and improve decision-making.
 - 5.01.3 A successful transition and re-entry for children returning to their community.
- 5.02 Receiving County will only accept and place a child at the HCLA with: 1) prior written approval of the Harris County Chief or his/her designee; 2) acknowledgement from TJJD that the child is eligible for placement in the HCLA under the regional diversion alternatives application process; and 3) a health assessment, conducted by Receiving County, to determine if the child is in need of any emergency medical care and is not in psychiatric crisis. The parties acknowledge and agree that Receiving County is under no obligation to accept a child who is deemed by Receiving County to be inappropriate for placement in the HCLA program.
- 5.03 Prior to admission, Receiving County shall receive from Sending County the TJJD "Interagency Placement Application" and any other pre-admission records pertaining to a child as currently listed, or subsequently amended, in 37 Texas Administrative Code, Sec. 343.600. All documents shall be sent by email to the Regional Diversion Coordinator, Regionalizationapplication@hcjpd.hctx.net.

Regional Diversion Coordinator
Harris County Juvenile Probation Department
1200 Congress Street
Houston, Texas 77002
713-222-4250 (Telephone)

ARTICLE VI
RESPONSIBILITIES AND OBLIGATIONS
OF RECEIVING COUNTY

- 6.01 Level of Care. Receiving County's programs all meet or exceed "specialized" level of care standards as outlined by TJJD.
- 6.02 HCLA Quest Program. Services to be provided include:
- 6.02.1 Routine supervision, intervention, and therapeutic services to provide for a child's

safety, involvement in age-appropriate structured activities, educational and rehabilitative services, and guidance from professionals and paraprofessionals to help attain or improve functioning appropriate to a child's age and functioning/development.

6.02.2 A full range of treatment and rehabilitative interventions including educational, social, recreational, psycho-educational, as well as behavioral and mental health services.

6.02.3 Specialized treatment of children in need of comprehensive and intensive behavioral and mental health therapeutic treatment. This treatment may be offered within the general HCLA program and would be tailored to effectively stabilize, manage, and treat the specialized needs of these children in a developmentally appropriate manner. In addition, specialized family focused treatment to include chaperone training as a program component for those children receiving therapeutic interventions in the Quest Program.

6.02.4 Appropriately licensed medical and mental health professionals to manage and facilitate ongoing treatment, to include crisis intervention, as needed.

6.02.5 Monthly Treatment Team meetings to develop and refine Individualized Treatment Plans (ITPs), monitor the progress of children, and plan each child's transition back to the community.

6.03 Education. Within the limits of state and federal law, all children will have access to, at a minimum, appropriate public education and related services through the Excel Academy Charter School (Excel Academy) while residing at the HCLA.

6.04 Basic Medical Care. Medical health care services that can be provided at the HCLA.

6.05 Written Reports. Receiving County shall provide the Child's Probation Officer with a written report of the child's progress toward, or achievement of goals/objectives contained in the ITP on a monthly basis.

6.06 Emergency Notification. Receiving County will ensure that the child's parent/legal guardian/custodian, Child's Probation Officer, and any person specifically designated by an authorized agent of Sending County are promptly notified if a child makes an unauthorized departure, becomes seriously ill, is involved in a serious accident or incident, or has been transported to a hospital or emergency care facility.

ARTICLE VII
RESPONSIBILITIES AND OBLIGATIONS
OF SENDING COUNTY

7.01 Transportation. Sending County shall be responsible for all transportation needs of a child, a Child's Probation Officer, and a child's family to and from Receiving County, except for the child's transportation needs within Harris County, Texas.

7.02 Probation Supervision. A child's probation supervision shall remain under the jurisdiction of Sending County while the child is receiving services under this Agreement.

7.03 Case Plan/Case Plan Review. The Child's Probation Officer is responsible for completing the

Case Plan and ongoing Case Plan Reviews, and for providing copies to the Regional Diversion Coordinator upon child's placement in the HCLA. All Case Plans and Case Plan Reviews shall be conducted in accordance with 37 Texas Administrative Code Chapter 341 or Section 341.506.

- 7.04 Service of Summons and Petition. The Sending County shall serve all necessary court orders, including but not limited to, summons, petitions, and motions, on the child's parent/legal guardian as requested by the Receiving County.
- 7.05 Child's Parent and Probation Officer Participation. The parties acknowledge that a significant part of a child's rehabilitation process is parental involvement. The ISC program requires a child's parent/legal guardian/custodian to participate in treatment planning, family services, and transition planning, either in person or remotely. If a child's parent/legal guardian/custodian is unable to attend in person, arrangements may be made for participation via a variety of means including HIPAA compliant audio/visual technology, which may include utilizing the internet. The ISC program requires that a Child's Probation Officer participate in treatment planning, multi-disciplinary team progress reviews, and transition planning. A Child's Probation Officer shall conduct monthly visits, either in person or virtually, with a child from a Sending County.

ARTICLE VIII **SEPARATION OR DISCHARGE FROM THE ISC**

- 8.01 When a child's separation from the HCJPD Quest Program is required due to disciplinary issues or concerns for the safety and security of the child, other children, or staff, the child may be transferred to the Detention Center for temporary housing. The child may remain separated from the program until the Facility Administrator or designee deems it appropriate for the child to return to the program or to be discharged from the HCLA in accordance with Sec. 8.02 below.
- 8.02 If a child commits a new offense or a violation of probation while residing at the HCLA, the child may be transferred to the Detention Center or to the Harris County Jail depending on the child's age and offense level. Receiving County will promptly contact Sending County to determine the next course of action for the child. If Receiving County elects to discharge the child from the HCLA, Sending County shall pick up the child at the Detention Center promptly within 24 hours, excluding weekends and holidays. Parties acknowledge that the sole purpose for placing the child in the Detention Center is for Sending County to promptly pick up their child. The Detention Center will not be considered an alternative placement location. Receiving County will only release a child to a person or agency specifically designated by an authorized agent of Sending County.
- 8.03 Receiving County reserves the right to discharge a child from placement at the HCLA at its sole discretion and for any reason whatsoever. If the child is discharged, Sending County must send an authorized person or agency to pick up the child promptly within 24 hours, excluding weekends and holidays. In any event, Receiving County will only release a child to a person or agency specifically designated by an authorized agent of Sending County.

ARTICLE IX **POST-DISCHARGE COLLABORATION**

- 9.01 Parties acknowledge that successful transition and re-entry into the community is a primary objective of the HCLA Quest Program. Provided a child remains under Sending County's

supervision following successful discharge from the HCLA, parties agree and commit to maintaining collaborative contact for up to twelve (12) months or the extent of the child's probation term regarding the child's transition back to the community.

- 9.02 Post-discharge collaboration will: 1) promote successful transition and re-entry to benefit the child, family, and community; and 2) assist Receiving County in evaluating and potentially implementing programmatic changes to benefit other children, families, and communities in the future.

ARTICLE X
COMPENSATION

- 10.01 Subject to available funding, payment for services provided under this Agreement shall initially be made from the grant fund maintained and designated for this purpose by the TJJD. Said funding will: 1) compensate Receiving County for the services performed under this Agreement; and 2) be made from current available TJJD grant funding. It is understood and agreed to by the parties that this Agreement is funded with state appropriated grant funds and shall be subject to termination without penalty, either in whole or in part, if funds are not available or are not appropriated by the Texas Legislature.
- 10.02 If grant funds are not available to compensate Receiving County for post-adjudication services performed under this agreement, Sending County Agrees to pay Receiving County the per diem rate of \$507.36 for such services per Section 10.06 below. Receiving County will promptly notify Sending County, in writing, when funds have been depleted and when Sending County's funding obligation will begin. If Sending County decides not to assume this financial responsibility, then Sending County must notify Receiving County and agree to pick up their child at the time the grant funds have been depleted.
- 10.03 The Parties agree that the portion of any day on which a child arrives at a Receiving County facility shall be computed as a full day under this Agreement.
- 10.04 Sending County shall be responsible for all medical service costs not included in the basic medical care provided in the HCLA Quest Program.
- 10.05 If any per diem or medical service costs are assessed, then Receiving County shall submit an invoice for payment to the Sending County within thirty (30) working days following the end of the invoiced month. Each invoice shall include information deemed necessary for adequate fiscal control including the child's initials, SID number, number of days the child was placed during the invoiced month, and the per diem rate at the time. Receiving County will send invoices to:

Brazos _____ County Juvenile Probation Department
Attn: Stacey Kasberg
1904 Hwy 21 W
Bryan _____, Texas 77803

- 10.06 Invoices submitted by Receiving County shall be paid by Sending County within thirty (30) days of receipt. The check will reference the Receiving County's invoice number and will be made payable to "Harris County Juvenile Probation."

Payment will be sent to: Harris County Juvenile Probation Department
Attn: Budget and Supportive Services Division
1200 Congress Street, 8th Floor
Houston, Texas 77002

- 10.07 Sending County will direct any inquiries regarding an invoice or other fiscal matter to Receiving County's Budget Director at (713) 222-4824. Sending County will not contact any other Receiving County employees regarding fiscal matters.

ARTICLE XI
REPRESENTATIONS

11.01 Receiving County hereby represents and states the following:

- A. That it has all necessary right, title, license, and authority to enter into this Agreement.
- B. That it is qualified to do business in the State of Texas; that it holds all necessary licenses and staff certifications to provide the type(s) of services being contracted for; that it is in compliance with all statutory and regulatory requirements for the operation of its business; and that there are no taxes due and owing to the State of Texas, the County of Harris, or any political subdivision thereof.
- C. That it will adhere to all federal, state, county and city laws, ordinances, regulations, and standards applicable to the provision of services described herein and the performance of all obligations undertaken pursuant to this Agreement.
- D. That all its employees, interns, volunteers, and other individuals providing services to children under the auspices of Receiving County will report and investigate any incident or allegation of abuse, neglect, exploitation, death, or other serious incident involving a child in its Facilities in accordance with Chapter 261, Texas Family Code, and Title 37, Texas Administrative Code, Chapter 358, or successor provisions, and PREA. Additionally, all incidents and allegations, including sexual abuse, serious physical abuse, and death will be faxed or emailed to Sending County's Chief Juvenile Probation Officer or other authorized designee, within 24 hours of the initial report.
- E. That it prominently posts in all public and staff areas in all its office and facility areas, both the English and Spanish language versions of the following official notice forms: TJJD Notice to Public Regarding Abuse, Neglect and Exploitation; and TJJD Notice to Employees Regarding Abuse, Neglect and Exploitation.
- F. That it will permit Sending County to examine and evaluate its program of services provided under the terms of this Agreement and/or to review the records of an individual child in accordance with Sec. 58.0052, Family Code. Receiving County agrees to maintain any childcare records, treatment records, and any documents connected with the provision of childcare and special treatment services for a minimum of seven (7) years after the child's final discharge or until any pending litigation, claim, audit or review, and all questions arising therefrom have been resolved. Sending County's examination and evaluation of the ISC program may include site

visitation, observation of programs in operation, interviews, and the administration of questionnaires to staff, as well as children, when deemed necessary.

- G. That it will cooperate with and testify in any formal, informal, administrative, or judicial proceeding or hearing regarding any matter Sending County considers necessary for the investigation of abuse, neglect, or exploitation allegations, complaints, financial, and programmatic audits, or any other matter under its authority. Compliance with this provision is not intended as, nor does it constitute, a contractual waiver of the privilege against self-incrimination or any other right or privilege guaranteed under law.
- H. That it will maintain strict confidentiality of all information and records relating to children from Sending County and will not re-disclose the information except as required to perform the services to be provided pursuant to this Agreement, or as may be required by law.
- I. That it will respect and protect the civil and legal rights of all children and their parents. It will not unlawfully discriminate against any employee, prospective employee, child, parent/legal guardian/custodian on the basis of age, race, color, sex/gender, religion, disability, military status, sexual orientation, national origin, or other legally protected categories, classes, or characteristics.

11.02 Receiving County has adopted and will comply with PREA, which establishes a zero-tolerance standard against sexual assault and sexual harassment of incarcerated persons, including juveniles, and addresses the prevention, detection, elimination, and reporting of sexual assault in juvenile facilities. Pursuant to the PREA standards, Receiving County will:

- A. Permit Sending County to monitor its facilities and records as necessary to ensure that Receiving County is in compliance with said standards. Receiving County will make available to Sending County a copy of its most recent PREA audit. Receiving County will be responsible for the financial cost associated with any PREA audit.
- B. Collect accurate, uniform data for every allegation of sexual abuse at its facilities, using the most recent version of the Survey of Sexual Violence issued by the Department of Justice, and will provide all incident-based sexual abuse data and aggregated sexual abuse data for the previous calendar year to Sending County no later than October 31st of each year.
- C. Ensure that all its employees, interns, volunteers, and other individuals working under the auspices of Receiving County who provide goods or services directly to children in a Facility undergo the requisite background checks, child abuse registry checks, and training certification explaining their responsibilities under Receiving County's sexual abuse and sexual harassment prevention, detection, and response policies and procedures.

ARTICLE XII

DEFAULT

12.01 An event of default will occur under the following circumstances:

- A. Receiving County defaults by failing to perform the services or any of the other responsibilities and obligations called for by this Agreement and, after receiving notice of

default by Sending County, does not cure such default within a period of thirty (30) days.

- B. Sending County defaults by failing to pay for any services in accordance with the provisions of Article XI herein and, after receiving notice of default by Receiving County, does not cure such default within a period of thirty (30) days.

ARTICLE XIII
TERMINATION

13.01 This Agreement may be terminated:

- A. In an event of default as defined in Article XII hereinabove;
- B. By either party upon thirty (30) days' written notice to the other party of the intention to terminate; or,
- C. Upon exhaustion of available funds by either party.

ARTICLE XIV
CONFIDENTIALITY

14.01 The Receiving and Sending Counties may obtain protected health information related to the child under Chapter 58, Texas Family Code, which must be kept confidential. The Receiving and Sending Counties must comply with all applicable state or federal laws or regulations requiring confidential information to be safeguarded, used, or disclosed only for authorized purposes by authorized users, including but not limited to: HIPAA privacy, security, and breach notification regulations; relevant Texas Family Code provisions; Sec. 159.005, Texas Occupations Code; and Sec. 129.001, Texas Civil Practice and Remedies Code.

ARTICLE XV
MISCELLANEOUS

- 15.01 Receiving County may not assign or subcontract any of its rights, duties and/or obligations arising out of this Agreement without the prior written consent of the Sending County.
- 15.02 Each party to this Agreement will be responsible for its own actions in providing services under this Agreement and shall not be liable for any civil liability that may arise from the actions of the other party. The parties expressly acknowledge and agree that no provision of this Agreement is in any way intended to constitute a waiver by either party of any immunities from suit or from liability to which either party otherwise may be entitled, nor will it be so construed.
- 15.03 Within five (5) business days of receiving notice of any claim, demand, suit, or any action made or brought against either party, arising out of the activities conducted pursuant to this Agreement, the party will give written notice to the other party of such claim, demand suit or other action. The notice must include: (a) the name and address of the claimant; (b) the basis of the claim, action or proceeding; (c) the court, if any, where such claim, action, or proceeding was instituted; and (d) the name or names of any person(s) against whom such claim is being made.
- 15.04 This Agreement shall be construed under and in accordance with the laws of the State of Texas,

and all obligations of the parties created hereunder are performable in Harris County, Texas.

- 15.05 Exclusive venue for any litigation arising from this Agreement shall be in Harris County, Texas.
- 16.06 By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, the parties do not intend to create any rights in any third party by virtue of this Agreement.
- 15.07 In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceable provision shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained therein.
- 15.08 This Agreement constitutes the sole and only Agreement of the parties hereto and supersedes any prior understandings or written or oral Agreement between the parties respecting the subject matter hereof.
- 15.09 No amendment, modification, or alteration of the terms hereof shall be binding unless the same be in writing, be dated subsequent to the date hereof, and be duly executed by the parties hereof.
- 15.10 The Harris County Chief may amend, suspend, give notice, or terminate this Agreement on behalf of the Board.
- 15.11 A waiver by either party of a breach or violation of any provision of the Agreement shall not be deemed or construed to be a waiver of any subsequent breach.
- 15.12 This Agreement may be executed in several counterparts. Each counterpart is deemed an original and all counterparts together constitute one and the same instrument. In addition, each party warrants that the undersigned is a duly authorized representative with the power to execute the Agreement.

ARTICLE XVI
EXECUTION

- 16.01 Each person signing this Agreement warrants that they have power and authority to bind the party for which they sign to all of the terms and conditions of this Agreement.


ON _____, 202____ FULLY EXECUTED IN DUPLICATE, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL.

HARRIS COUNTY JUVENILE BOARD



JUDGE NINA HIDALGO, CHAIR
Harris County Juvenile Board

Brazos _____ COUNTY JUVENILE BOARD



JUDGE Duane Peters, CHAIR
Brazos _____ County Juvenile Board



Henry Gonzales,
Chief Juvenile Probation Officer
Harris County Juvenile Probation Department



Linda Ricketson
Chief Juvenile Probation Officer
Brazos County Juvenile Probation Department


APPROVED AT TO FORM:
CHRISTIAN D. MENEFFEE
Harris County Attorney

By: _____

Assistant County Attorney
C.A. File No, 24GEN ____

Brazos County Commissioners Court

ON DECEMBER 10, 20 24, FULLY EXECUTED, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL.

By: 

Duane Peters, County Judge
Chairman, Juvenile Board
200 S. Texas Ave., Ste. 332
Bryan, TX 77803
Phone: 979-361-4102
Fax: 979-361-4503



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Permission to Advertise CIP #25-529 Architect for Ashford Hills Warehouse & Office Suites.
TO: Commissioners Court
FROM: Kaitlyn Battles
DATE: 12/04/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Request to Advertise.pdf	Request to Advertise	Backup Material



Brazos County Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

DATE: December 10, 2024

RFP NUMBER: CIP 25-529

TITLE: Architect for Ashford Hills Warehouse & Office Suites

REQUESTING DEPARTMENT: Multiple Departments

APPROVAL SIGNATURE: _____


Duane Peters, County Judge

DATE APPROVED: 12/10/24



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following committee for RFQ CIP #25-560 Architect for 101 North Texas Avenue:

- a. Trevor Lansdown
- b. Traci Conde
- c. William "Bill" Hadley
- d. Brian Pratt
- e. Clayton Watson - Citizen
- f. Purchasing - Non-Voting
- g. Legal - Non-Voting

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following committee for RFQ CIP #25-560 Architect for 101 North Texas Avenue:

- a. Trevor Lansdown
- b. Traci Conde
- c. William "Bill" Hadley
- d. Brian Pratt
- e. Clayton Watson - Citizen
- f. Purchasing - Non-Voting
- g. Legal - Non-Voting

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:


File Name

Description

Type

No Attachments Available

APPROVED


Duane Peters
County Judge

12/10/24
Date

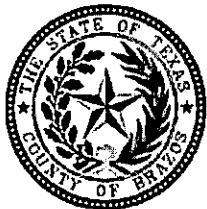


**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Permission to Advertise CIP #25-562 Construction Manager at Risk for Ashford Hills Warehouse & Office Suites.
TO: Commissioners Court
FROM: Kaitlyn Battles
DATE: 12/04/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Request to Advertise.pdf	Request to Advertise	Backup Material



Brazos County Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

DATE: December 10, 2024

RFP NUMBER: CIP 25-562

TITLE: Construction Manager at Risk for Ashford Hills Warehouse & Office Suites

REQUESTING DEPARTMENT: Multiple Departments

APPROVAL SIGNATURE: _____


Duane Peters, County Judge

DATE APPROVED: 12/10/24



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following committee for RFQ CIP #25-563 Construction Manager at Risk for 101 North Texas Avenue:

- a. Trevor Lansdown
- b. Traci Conde
- c. William "Bill" Hadley
- d. Brian Pratt
- e. Clayton Watson - Citizen
- f. Purchasing - Non-Voting
- g. Legal - Non-Voting

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the following committee for RFQ CIP #25-563 Construction Manager at Risk for 101 North Texas Avenue:

- a. Trevor Lansdown
- b. Traci Conde
- c. William "Bill" Hadley
- d. Brian Pratt
- e. Clayton Watson - Citizen
- f. Purchasing - Non-Voting
- g. Legal - Non-Voting

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:


File Name

Description

Type

No Attachments Available

APPROVED


Duane Peters
County Judge


12/10/24
Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of Engineering Services Proposals with Goodwin-Lasiter for the following county roads:

- a. CIP #25-572 Democrat Road Reconstruction - \$110,200.00
- b. CIP #25-573 Ferrill Creek Road Reconstruction - \$158,000.00
- c. CIP #25-574 Dilly Shaw Tap Road Reconstruction - \$80,500.00

TO: Commissioners Court

FROM: Presley Nelson

DATE: 12/05/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Proposal.pdf	Democrat Rd Proposal	Backup Material
Proposal.pdf	Ferrill Creek Rd Proposal	Backup Material
Proposal.pdf	Dilly Shaw Tap Rd Proposal	Backup Material



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December 3, 2024

To: Brazos County
2617 W. Hwy 21
Bryan, TX 77803

Attn: Bill Hadley (via e-mail whadley@brazoscountytexas.gov)

RE: **Democrat Road Reconstruction
Engineering Services Proposal
GLS Job No. 619049**

Mr. Hadley:

GLS is pleased to provide a proposal for the proposed project in Brazos County, Texas. We understand the scope of work to include the following items:

- Pavement reconstruction of asphalt or chip seal pavement from approximately 2,700' southeast of the Democrat Road/SH 21 intersection to the Democrat Road/Oak Lake Road intersection. Length of reconstruction consists of approximately 4,750 LF
- Re-alignment of existing road within existing right-of-way

The project limits are depicted in Attachment A.

This project includes the following scope of services:

Preliminary Engineering

Prepare Preliminary Engineering Report for the project. The report will include investigations into the following areas related to the project:

- Existing Conditions and Constraints: This section will include visual observations of the project area and identify site constraints that the design will address. It also includes identifying existing land uses and utilities in the project area. A drainage analysis and narrative report will be included for major culverts.
- Pavement Analysis: Perform pavement analysis calculations based on the traffic count data provide by the county. A growth rate will be established based on localized growth rates and potential development of the area.
- Recommendations: Provide recommendations for pavement, alignment and drainage of the proposed project.
- Design & Construction Schedule: Prepare anticipated schedule for design of the project and anticipated bidding and construction schedule.
- Preliminary Construction Cost: Prepare preliminary opinion of probable construction cost for the project.

Engineering Design

Prepare construction documents for Democrat Road Reconstruction, anticipated construction sheets include the following:

- Cover Sheet
- Project Notes and Information Sheet
- Existing Conditions & Demolition Plan Sheets
- Traffic Control Plans
- Site Plan and grading plans for Project Layout
- Erosion Control Plan Sheets
- Project Details
- Prepare technical specifications
- Prepare Special Conditions/Provisions
- Generate cost estimates for the 90% and Bid Ready designs.
- Plan submittals will be provided at the 90% and Bid Ready sets

Bid Phase Services

- Assist with pre-bid meeting.
- Answer prospective bidders' questions.
- Assist with addenda, if required.
- Attend bid opening.
- Assist with bid proposal evaluations

Construction Phase Services

- Assist with pre-construction meeting.
- Review construction submittals
- Perform periodic, critical point inspections with field report and photos to document site visit.
- Attend construction progress meetings and document discussions for distribution to applicable parties.
- Assist with construction close out.
- Coordinate the preparation of record drawings of "red lines" provided by contractor.
- Respond to Requests for Information (RFIs).
- Review change orders, if required.
- Attend field meetings to address any issues that arise; document discussions/resolutions, provide plan revisions and distribute to applicable parties, if required.
- Attend Final Inspection upon substantial completion of construction and assist with Punch List
- Attend Final Inspection upon Contractor's completion of Punch List Items.

Fees

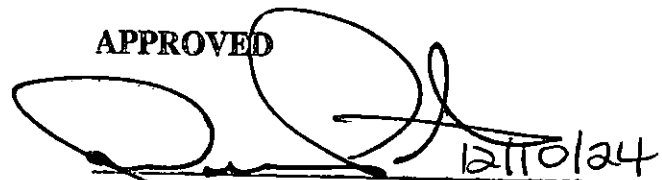
Project Management.....	\$	7,500.00
Preliminary Engineering Report.....	\$	5,000.00
Engineering Design.....	\$	80,700.00
Bid Phase.....	\$	3,500.00
Construction Phase.....	\$	12,500.00
Closeout/As-Builts	\$	1,000.00
TOTAL.....	\$	110,200.00

All correspondence between the County and GLS will be documented with Procore project management software.

Thank you for the opportunity. We look forward to assisting you with your project.

Sincerely,


Mason Kwiatkowski, PE
Project Manager

APPROVED

Duane Peters
County Judge
Date 12/10/24





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December 3, 2024

To: Brazos County
2617 W. Hwy 21
Bryan, TX 77803

Attn: Bill Hadley (via e-mail whadley@brazoscountytexas.gov)

**RE: Ferrill Creek Road Reconstruction
Engineering Services Proposal
GLS Job No. 619046**

Mr. Hadley:

GLS is pleased to provide a proposal for the proposed project in Brazos County, Texas. We understand the scope of work to include the following items:

- Pavement reconstruction of asphalt or chip seal pavement from FM 974 to approximately 6,100 LF east of intersection
- Re-alignment of existing road within existing right-of-way
- Crossing culvert and driveway culvert sizing
- TxDOT coordination for reconstruction of intersection at FM 974

The project limits are depicted in Attachment A.

This project includes the following scope of services:

Preliminary Engineering

Prepare Preliminary Engineering Report for the project. The report will include investigations into the following areas related to the project:

- Existing Conditions and Constraints: This section will include visual observations of the project area and identify site constraints that the design will address. It also includes identifying existing land uses and utilities in the project area. A drainage analysis and narrative report will be included for major culverts.
- Pavement Analysis: Perform pavement analysis calculations based on the traffic count data provide by the county. A growth rate will be established based on localized growth rates and potential development of the area.
- Recommendations: Proved recommendations for pavement, alignment and drainage of the proposed project.
- Design & Construction Schedule: Prepare anticipated schedule for design of the project and anticipated bidding and construction schedule.
- Preliminary Construction Cost: Prepare preliminary opinion of probable construction cost for the project.

Engineering Design

Prepare construction documents for Ferrill Creek Road Reconstruction, anticipated construction sheets include the following:

- Cover Sheet
- Project Notes and Information Sheet
- Existing Conditions & Demolition Plan Sheets
- Traffic Control Plans
- Site Plan and grading plans for Project Layout
- Erosion Control Plan Sheets
- Project Details
- Prepare technical specifications
- Prepare Special Conditions/Provisions
- Generate cost estimates for the 90% and Bid Ready designs.
- Plan submittals will be provided at the 90% and Bid Ready sets

Bid Phase Services

- Assist with pre-bid meeting.
- Answer prospective bidders' questions.
- Assist with addenda, if required.
- Attend bid opening.
- Assist with bid proposal evaluations

Construction Phase Services

- Assist with pre-construction meeting.
- Review construction submittals
- Perform periodic, critical point inspections with field report and photos to document site visit.
- Attend construction progress meetings and document discussions for distribution to applicable parties.
- Assist with construction close out.
- Coordinate the preparation of record drawings of "red lines" provided by contractor.
- Respond to Requests for Information (RFIs).
- Review change orders, if required.
- Attend field meetings to address any issues that arise; document discussions/resolutions, provide plan revisions and distribute to applicable parties, if required.
- Attend Final Inspection upon substantial completion of construction and assist with Punch List
- Attend Final Inspection upon Contractor's completion of Punch List Items.

Fees

The following is a breakdown of the fees for the above-described scope of work:

Project Management.....	\$	10,000.00
Preliminary Engineering Report.....	\$	5,000.00
Engineering Design.....	\$	119,800.00
Bid Phase.....	\$	3,500.00
Construction Phase.....	\$	18,700.00
Closeout/As-Builts	\$	1,000.00
TOTAL.....	\$	158,000.00


All correspondence between the County and GLS will be documented with Procore project management software.

Thank you for the opportunity. We look forward to assisting you with your project.

Sincerely,

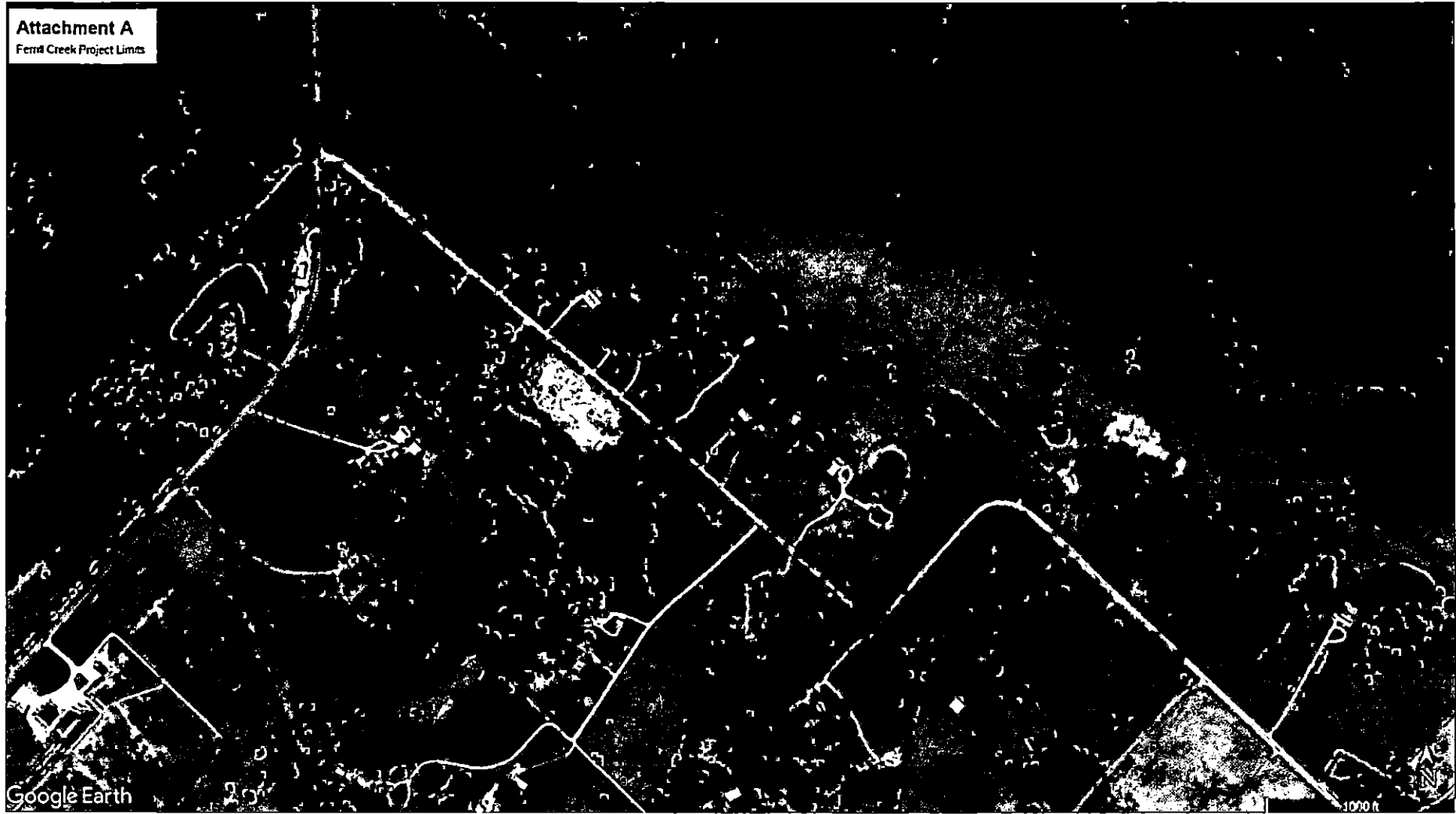


Mason Kwiatkowski, PE
Project Manager

APPROVED

Duane Peters
County Judge

12/10/24
Date

Attachment A
Ferra Creek Project Limits





ARCHITECTURE • ENGINEERING • INTERIORS
LANDSCAPE • SURVEYING

LUFKIN • BRYAN • TYLER • WACO • GROESBECK

December 3, 2024

To: Brazos County
2617 W. Hwy 21
Bryan, TX 77803

Attn: Bill Hadley (via e-mail whadley@brazoscountytexas.gov)

**RE: Dilly Shaw Tap Road Reconstruction
Engineering Services Proposal
GLS Job No. 619047**

Mr. Hadley:

GLS is pleased to provide a proposal for the proposed project in Brazos County, Texas. We understand the scope of work to include the following items:

- Pavement reconstruction of asphalt or chip seal pavement from FM 974 to approximately 2,700 LF east of intersection
- Re-alignment of existing road within existing right-of-way
- TxDOT coordination for reconstruction of intersection at FM 974

The project limits are depicted in Attachment A.

This project includes the following scope of services:

Preliminary Engineering

Prepare Preliminary Engineering Report for the project. The report will include investigations into the following areas related to the project:

- Existing Conditions and Constraints: This section will include visual observations of the project area and identify site constraints that the design will address. It also includes identifying existing land uses and utilities in the project area. A drainage analysis and narrative report will be included for major culverts.
- Pavement Analysis: Perform pavement analysis calculations based on the traffic count data provide by the county. A growth rate will be established based on localized growth rates and potential development of the area.
- Recommendations: Proved recommendations for pavement, alignment and drainage of the proposed project.
- Design & Construction Schedule: Prepare anticipated schedule for design of the project and anticipated bidding and construction schedule.
- Preliminary Construction Cost: Prepare preliminary opinion of probable construction cost for the project.

Engineering Design

Prepare construction documents for Dilly Shaw Tap Road Reconstruction, anticipated construction sheets include the following:

- Cover Sheet
- Project Notes and Information Sheet
- Existing Conditions & Demolition Plan Sheets
- Traffic Control Plans
- Site Plan and grading plans for Project Layout
- Erosion Control Plan Sheets
- Project Details
- Prepare technical specifications
- Prepare Special Conditions/Provisions
- Generate cost estimates for the 90% and Bid Ready designs.
- Plan submittals will be provided at the 90% and Bid Ready sets

Bid Phase Services

- Assist with pre-bid meeting.
- Answer prospective bidders' questions.
- Assist with addenda, if required.
- Attend bid opening.
- Assist with bid proposal evaluations

Construction Phase Services

- Assist with pre-construction meeting.
- Review construction submittals
- Perform periodic, critical point inspections with field report and photos to document site visit.
- Attend construction progress meetings and document discussions for distribution to applicable parties.
- Assist with construction close out.
- Coordinate the preparation of record drawings of "red lines" provided by contractor.
- Respond to Requests for Information (RFIs).
- Review change orders, if required.
- Attend field meetings to address any issues that arise; document discussions/resolutions, provide plan revisions and distribute to applicable parties, if required.
- Attend Final Inspection upon substantial completion of construction and assist with Punch List
- Attend Final Inspection upon Contractor's completion of Punch List Items.

Fees

Project Management.....	\$	5,600.00
Preliminary Engineering Report.....	\$	5,000.00
Engineering Design.....	\$	56,800.00
Bid Phase.....	\$	3,500.00
Construction Phase.....	\$	8,600.00
Closeout/As-Builts	\$	1,000.00
TOTAL.....	\$	80,500.00

All correspondence between the County and GLS will be documented with Procore project management software.

Thank you for the opportunity. We look forward to assisting you with your project.

Sincerely,



Mason Kwiatkowski, PE
Project Manager

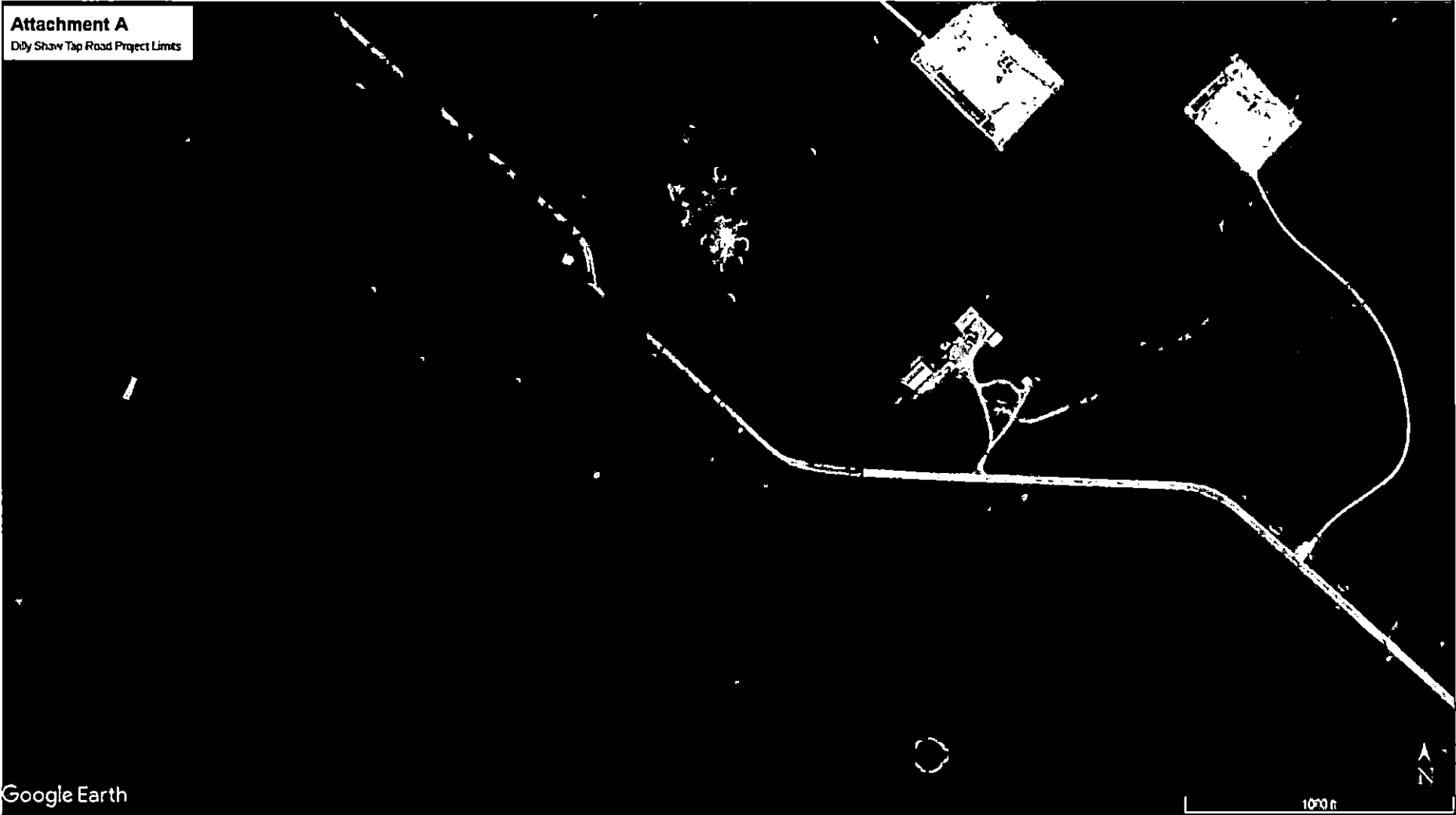
APPROVED



Duane Peters
County Judge

Date

Attachment A
Dily Shaw Tap Road Project Limits





**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC 2024 - Right of Way
Abandonment - Millican Townsite-
Breckenridge-APF-Calhoun

DATE OF COURT MEETING: 12/10/2024

ITEM: Consider and take action to close, vacate and abandon a portion of Breckenridge Street (100' right-of-way) located between Block 10 and Block 25 of the town of Millican. Roadway was never built and there is no public interest served by retaining the original right of way. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 11/25/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

[Millican-Order to Vacate-Calhoun.pdf](#)

[Millican-Order to Vacate-
American Plant Food.pdf](#)

Description

ROW Abandonment-Breckenridge-Calhoun

ROW Abandonment-Breckenridge-American Plant Food

Type

Backup Material

Backup Material

**ORDER VACATING ROAD
("Order")**

Calhoun

STATE OF TEXAS §

COUNTY OF BRAZOS §

WHEREAS, the Brazos County Commissioners Court desires to close, abandon, and vacate a public road upon the following tract:

All that certain, lot, tract or parcel of land lying and being situated in the ELLIOT M. MILLICAN SURVEY, Abstract No. 40, Brazos County, Texas, and being a portion of the undeveloped 100-foot wide Breckenridge Street as depicted between Block 10 and Block 25 of the TOWN OF MILLICAN, according to the plat recorded in Volume "P", Page 484, of the Deed Records of Brazos County Texas (DRBCT) and this tract being more particularly described by metes and bounds in **Exhibit A**, attached hereto and incorporated herein by reference;

WHEREAS, Texas Transportation Code §251.001 defines "abandon" as to "relinquish the public's right of way in and use of the road" and defines "vacate" as to "terminate the existence of the road by direct action of the commissioners court of a county". TEXAS TRANSPORTATION CODE §251.001 (1) and (3); and

WHEREAS, Texas Transportation Code §251.051(a)(1) states "the commissioners court of a county shall order that public roads be laid out, opened, discontinued, closed, abandoned, vacated or altered." TEXAS TRANSPORTATION CODE §251.051 (a) (1); and

WHEREAS, Texas Transportation Code §251.051(b)(1) states "a unanimous vote of the commissioners court is required to close, abandon, or vacate a public road." TEXAS TRANSPORTATION CODE §251.051(b)(1); and

WHEREAS, no person that owns property that abuts the public road being closed, abandoned and vacated has attempted to enjoin the entry or enforcement of this order. TEXAS TRANSPORTATION CODE §251.058(a)(1); and

WHEREAS, the public road being closed, abandoned and vacated does not provide the only ingress or egress to any property adjacent to it. TEXAS TRANSPORTATION CODE §251.058 (a) (2); and

WHEREAS, title to the public road being closed, abandoned and vacated to the center line of the road will vest on the date this order is signed by the county judge in the owner of the property that abuts the road being closed, abandoned and vacated, and a copy of this order shall be filed in the deed records of the county and serves as the official instrument of conveyance from the county to the owner of the abutting property. TEXAS TRANSPORTATION CODE §251.058 (b).

NOW, THEREFORE, IT IS ORDERED, upon proper notice and announcement as required by law, and upon motion duly made and seconded, and passed by a unanimous vote, as indicated by the signatures of the County Commissioners below, the public road upon the following tract is hereby closed, abandoned and vacated:

All that certain, lot, tract or parcel of land lying and being situated in the ELLIOT M. MILLICAN SURVEY, Abstract No. 40, Brazos County, Texas, and being a portion of the undeveloped 100-foot wide Breckenridge Street as depicted between Block 10 and Block 25 of the TOWN OF MILLICAN, according to the plat recorded in Volume "P", Page 484, of the Deed Records

of Brazos County, Texas (DRBCT) and this tract being more particularly described by metes and bounds in **Exhibit A**, attached hereto and incorporated herein by reference;

FURTHERMORE, BE IT ORDERED that this Order serves as the official instrument of conveyance of the property described in **Exhibit A**, from the Grantor, Brazos County, Texas, to the owner of property abutting the road closed, abandoned and vacated, said owner being ANDREW CALHOUN; the dimensions of the property being conveyed are described in **Exhibit A**, attached hereto and incorporated for all purposes herein.

ALSO, this agreement is made and entered into by and between the adjoining landowners along "Breckenridge Street" as originally established in the Townsite of Millican Plat filed in Volume P, Page 484 of the Deed Records of Brazos County, but never constructed or maintained as a County Road.

WHEREAS, the adjoining landowners wish to establish the actual boundary between each tract and these parties hereto desire to create a document establishing the exact location of said boundary of abutting tracts; and

NOW, THEREFORE, each party agrees with **Exhibit A**, and no longer claims any interest in and to any portion of adjoining tract and hereby conveys and releases any and all claims to portions of Breckenridge Street not contained in related **Exhibit A**.

Issued by authority of the Commissioners Court of Brazos County, Texas, this 10 day of ~~November~~ 2024.
DECEMBER

This instrument may be executed in two or more counterparts, each of which shall be deemed to be an original but all of which, taken together, shall constitute one and the same original instrument.



Duane Peters
County Judge



Commissioner Steve Aldrich
Precinct 1



Commissioner Chuck Konderla
Precinct 2



Commissioner Nancy Berry
Precinct 3



Commissioner Wanda J. Watson
Precinct 4

American Plant Food Corporation

By: 

Title: VP - Ops

Andrew Calhoun

of Brazos County, Texas (DRBCT) and this tract being more particularly described by metes and bounds in **Exhibit A**, attached hereto and incorporated herein by reference;

FURTHERMORE, BE IT ORDERED that this Order serves as the official instrument of conveyance of the property described in **Exhibit A**, from the Grantor, Brazos County, Texas, to the owner of property abutting the road closed, abandoned and vacated, said owner being ANDREW CALHOUN; the dimensions of the property being conveyed are described in **Exhibit A**, attached hereto and incorporated for all purposes herein.

ALSO, this agreement is made and entered into by and between the adjoining landowners along "Breckenridge Street" as originally established in the Townsite of Millican Plat filed in Volume P, Page 484 of the Deed Records of Brazos County, but never constructed or maintained as a County Road.

WHEREAS, the adjoining landowners wish to establish the actual boundary between each tract and these parties hereto desire to create a document establishing the exact location of said boundary of abutting tracts; and

NOW, THEREFORE, each party agrees with **Exhibit A**, and no longer claims any interest in and to any portion of adjoining tract and hereby conveys and releases any and all claims to portions of Breckenridge Street not contained in related **Exhibit A**.

Issued by authority of the Commissioners Court of Brazos County, Texas, this 10 day of ~~November~~ ~~DECEMBER~~ 2024.

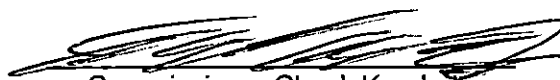
This instrument may be executed in two or more counterparts, each of which shall be deemed to be an original but all of which, taken together, shall constitute one and the same original instrument.



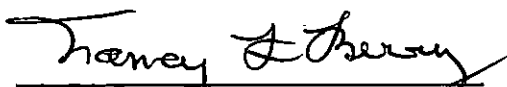
Duane Peters
County Judge



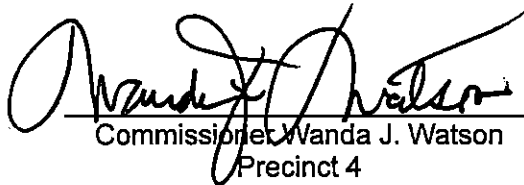
Commissioner Steve Aldrich
Precinct 1



Commissioner Chuck Konderla
Precinct 2



Commissioner Nancy Berry
Precinct 3



Commissioner Wanda J. Watson
Precinct 4

American Plant Food Corporation

By: _____

Title: _____

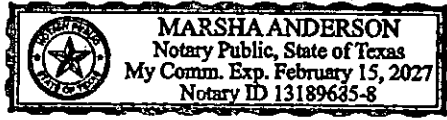


Andrew Calhoun

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Duane Peters, County Judge of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

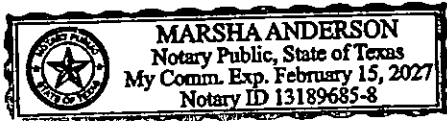


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Steve Aldrich, Commissioner Pct. 1 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.



Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Chuck Konderla, Commissioner Pct. 2 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

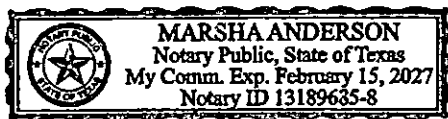


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Nancy Berry, Commissioner Pct. 3 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

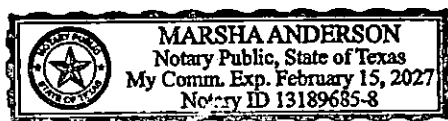


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Wanda J. Watson, Commissioner Pct. 4 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

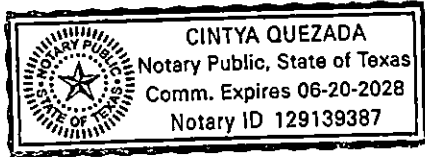


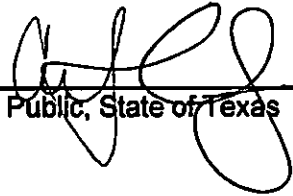
Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on November 22nd, 2024, by
Jesse Stephenson as VP of American Plant Food
Corporation.





Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on _____, 2024, by
Andrew Calhoun.

Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS


This instrument was acknowledged before me on _____, 2024, by _____ as _____ of American Plant Food Corporation.

Notary Public, State of Texas

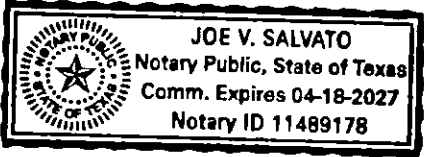
STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on NOVEMBER 19, 2024, by Andrew Calhoun.



Notary Public, State of Texas





FIELD NOTE DESCRIPTION OF 0.34 OF AN ACRE, MORE OR LESS, BEING A PORTION OF BRECKENRIDGE STREET, TOWN OF MILLICAN, BRAZOS COUNTY, TEXAS, BEING A PLAT RECORDED IN VOLUME P, PAGE 484, PLAT RECORDS OF BRAZOS COUNTY TEXAS, THE INTENTION OF THIS DESCRIPTION BEING TO CONVEY THE PORTION OF BRECKENRIDGE STREET THAT LIES NORTH AND WEST OF THE MOST SOUTHERLY LINE DESCRIBED HEREON, SAID TRACT BEING BOUNDED BY THE EAST RIGHT OF WAY LINE OF RUSK STREET, THE NORTH RIGHT OF WAY LINE OF BRECKENRIDGE STREET AND THE WEST RIGHT OF WAY LINE OF SMITH STREET AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a calculated point on at Texas State Plane grid coordinates N:10157710.88, E:3598449.88, Central Zone 4203, NAD 83, in the east right of way line of Rusk Street, at the corner of a chain link fence, for the southwest corner of this description;

THENCE leaving the **POINT OF BEGINNING**, with the east right of way line of Rusk Street **N 20°04'10" E** a distance of **67.53 feet** to a fence post found in the north right of way line of Breckenridge Street, being the southwest corner of Lot 1, Block 25, Town of Millican, for the northwest corner of this description;

THENCE leaving Rusk Street, with the north right of way line of Breckenridge Street and the southern lines of Lots 1-5, Block 25, Town of Millican, **S 73°38'34" E** a distance of **250.00 feet** to a calculated point in the west right of way line of Smith Street, for the southeast corner of Lot 5, Block 25, Town of Millican and for the northeast corner of this description;

THENCE leaving Lot 5, with the west right of way line of Smith Street, **S 13°25'40" W** a distance of **13.26 feet** to a calculated point in a chain link fence for a southeasterly corner of this description;

THENCE leaving Smith Street and crossing Breckenridge Street the following four courses:

1. **N76°34'20"W**, a distance of **7.96 feet** to a calculated point in a chain link fence,
2. **N75°24'49"W**, a distance of **34.87 feet** to a calculated point in a chain link fence for an interior corner of this description;
3. **S14°26'45"W**, a distance of **52.24 feet** to a calculated point in a chain link fence for the most southerly corner of this description, and
4. **N73°45'53"W**, a distance of **213.99 feet** to the **POINT OF BEGINNING** hereof, and containing 0.34 of an acre, more or less. Surveyed on the ground July 17, 2024. Bearing Basis: Grid North on The Texas Coordinate System of 1983 (NAD83), Central Zone, based on GPS solutions. This description corresponds to a survey plat referenced as 2301-001 ROW Abandonment Exhibit.

8/30/24

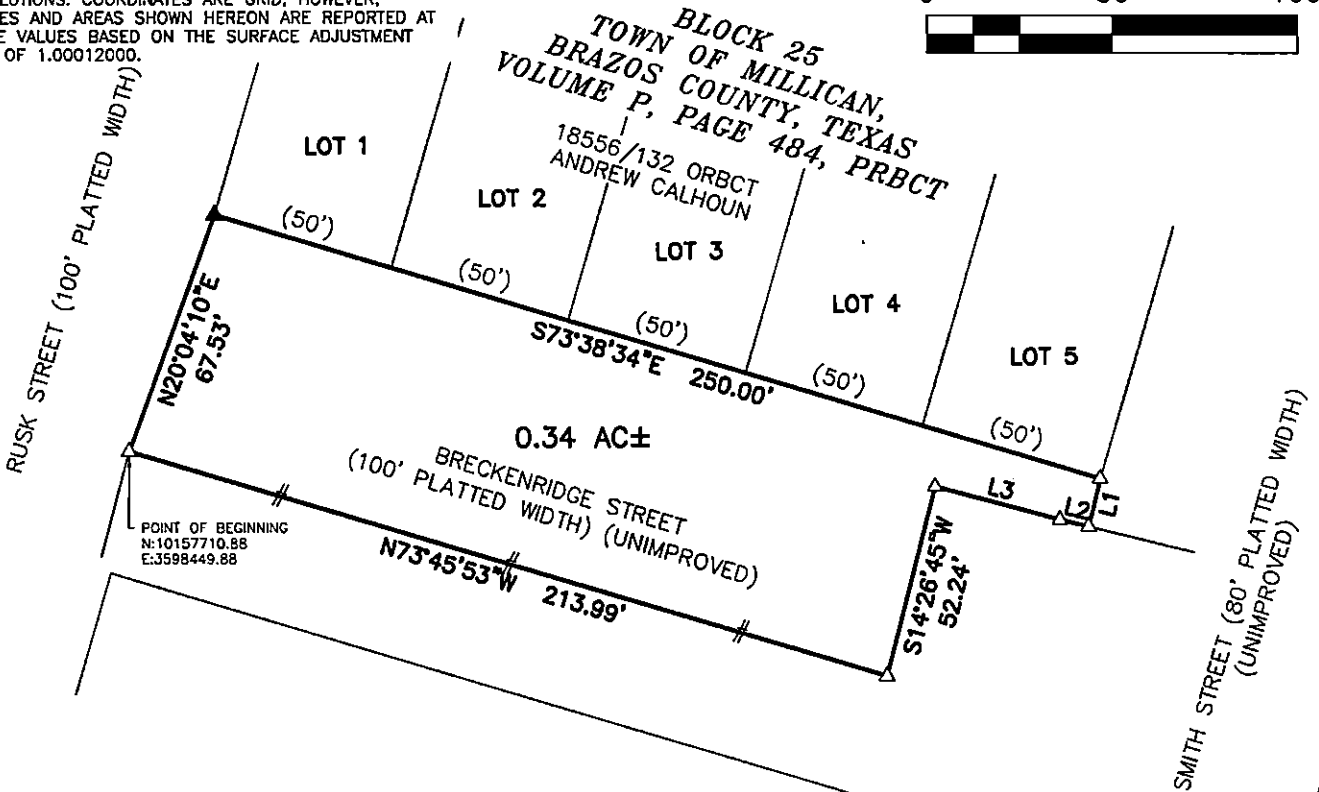
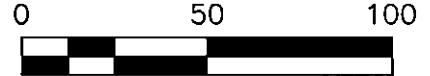
Phillip C. Payne, RPLS
State of Texas #6064



EXHIBIT A

NOTES

1. ATTACHMENTS: DESCRIPTION 2301-001 ROW ABANDONMENT
2. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT AND THIS SURVEYOR DID NOT RESEARCH THE DEED RECORDS FOR PREVIOUS CONFLICTS IN TITLE OR EASEMENT, THEREFORE, CERTAIN EASEMENTS MAY HAVE BEEN GRANTED WHICH ARE NOT REFLECTED HEREON.
3. THE INTENTION OF THIS EXHIBIT IS TO CONVEY THE PORTION OF BRECKENRIDGE STREET THAT LIES NORTH AND WEST OF THE MOST SOUTHERLY LINE SHOWN HEREON, SAID TRACT BEING BOUNDED BY THE EAST RIGHT OF WAY LINE OF RUSK STREET, THE NORTH RIGHT OR WAY LINE OF BRECKENRIDGE STREET AND THE WEST RIGHT OF WAY LINE OF SMITH STREET.
4. THE ONLY IMPROVEMENT SHOWN HEREON IS THE CHAIN LINK FENCE ALONG THE SOUTHERLY LINE. OTHER IMPROVEMENTS EXIST HEREON BUT ARE NOT SHOWN.
5. BEARING BASIS: GRID NORTH PER TEXAS STATE PLANE COORDINATE SYSTEM (NAD83), CENTRAL ZONE, BASED ON GPS SOLUTIONS. COORDINATES ARE GRID; HOWEVER, DISTANCES AND AREAS SHOWN HEREON ARE REPORTED AT SURFACE VALUES BASED ON THE SURFACE ADJUSTMENT FACTOR OF 1.00012000.



LEGEND

- PRBCT PLAT RECORDS OF BRAZOS COUNTY, TEXAS
- ORBCT OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS
- △ CALCULATED POINT
- ▲ FENCE POST FOUND

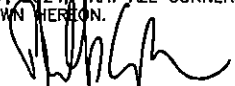
LINE	BEARING	DISTANCE
L1	S13°25'40"W	13.26'
L2	N76°34'20"W	7.96'
L3	N75°24'49"W	34.87'

EXHIBIT OF 0.34 OF AN ACRE, MORE OR LESS, BEING A RIGHT OF WAY ABANDONMENT OF A PORTION OF BRECKENRIDGE STREET, TOWN OF MILLICAN, VOL. P, PG. 484, PRBCT BRAZOS COUNTY, TEXAS

JOB NUMBER: 2301-001
 CLIENT: ANNA LOPEZ
 DATE: 8/30/2024
 FIELD CREW: SG
 OFFICE: PP, LB



I HEREBY STATE TO THE BEST OF MY KNOWLEDGE: THAT THIS PLAT IS TRUE AND CORRECT ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND ON JULY 17, 2024; THAT ALL CORNERS ARE MONUMENTED AS SHOWN HEREON.


 8/30/2024
 PHILLIP C. PAYNE, R.P.L.S. NO. 6064
 FIRM NO. 10194453



191 E. Martin Luther King Dr., Caldwell, TX 77836
 (979) 567-4500 www.payne-llc.com

**ORDER VACATING ROAD
("Order")**

American Plant Food

STATE OF TEXAS §

COUNTY OF BRAZOS §

WHEREAS, the Brazos County Commissioners Court desires to close, abandon, and vacate a public road upon the following tract:

All that certain, lot, tract or parcel of land lying and being situated in the ELLIOT M. MILLICAN SURVEY, Abstract No. 40, Brazos County, Texas, and being a portion of the undeveloped 100-foot wide Breckenridge Street as depicted between Block 10 and Block 25 of the TOWN OF MILLICAN, according to the plat recorded in Volume "P", Page 484, of the Deed Records of Brazos County Texas (DRBCT) and this tract being more particularly described by metes and bounds in **Exhibit A**, attached hereto and incorporated herein by reference;

WHEREAS, Texas Transportation Code §251.001 defines "abandon" as to "relinquish the public's right of way in and use of the road" and defines "vacate" as to "terminate the existence of the road by direct action of the commissioners court of a county". TEXAS TRANSPORTATION CODE §251.001 (1) and (3); and

WHEREAS, Texas Transportation Code §251.051(a)(1) states "the commissioners court of a county shall order that public roads be laid out, opened, discontinued, closed, abandoned, vacated or altered." TEXAS TRANSPORTATION CODE §251.051 (a) (1); and

WHEREAS, Texas Transportation Code §251.051(b)(1) states "a unanimous vote of the commissioners court is required to close, abandon, or vacate a public road." TEXAS TRANSPORTATION CODE §251.051(b)(1); and

WHEREAS, no person that owns property that abuts the public road being closed, abandoned and vacated has attempted to enjoin the entry or enforcement of this order. TEXAS TRANSPORTATION CODE §251.058(a)(1); and

WHEREAS, the public road being closed, abandoned and vacated does not provide the only ingress or egress to any property adjacent to it. TEXAS TRANSPORTATION CODE §251.058 (a) (2); and

WHEREAS, title to the public road being closed, abandoned and vacated to the center line of the road will vest on the date this order is signed by the county judge in the owner of the property that abuts the road being closed, abandoned and vacated, and a copy of this order shall be filed in the deed records of the county and serves as the official instrument of conveyance from the county to the owner of the abutting property. TEXAS TRANSPORTATION CODE §251.058 (b).

NOW, THEREFORE, IT IS ORDERED, upon proper notice and announcement as required by law, and upon motion duly made and seconded, and passed by a unanimous vote, as indicated by the signatures of the County Commissioners below, the public road upon the following tract is hereby closed, abandoned and vacated:

All that certain, lot, tract or parcel of land lying and being situated in the ELLIOT M. MILLICAN SURVEY, Abstract No. 40, Brazos County, Texas, and being a portion of the undeveloped 100-foot wide Breckenridge Street as depicted between Block 10 and Block 25 of the TOWN OF MILLICAN, according to the plat recorded in Volume "P", Page 484, of the Deed Records

of Brazos County, Texas (DRBCT) and this tract being more particularly described by metes and bounds in **Exhibit A**, attached hereto and incorporated herein by reference;

FURTHERMORE, BE IT ORDERED that this Order serves as the official instrument of conveyance of the property described in **Exhibit A**, from the Grantor, Brazos County, Texas, to the owner of property abutting the road closed, abandoned and vacated, said owner being AMERICAN PLANT FOOD CORPORATION; the dimensions of the property being conveyed are described in **Exhibit A**, attached hereto and incorporated for all purposes herein.

ALSO, this agreement is made and entered into by and between the adjoining landowners along "Breckenridge Street" as originally established in the Townsite of Millican Plat filed in Volume P, Page 484 of the Deed Records of Brazos County, but never constructed as a County Road.

WHEREAS, the adjoining landowners wish to establish the actual boundary between each tract and these parties hereto desire to create a document establishing the exact location of said boundary of abutting tracts; and

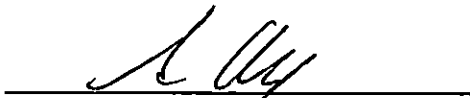
NOW, THEREFORE, each party agrees with **Exhibit A**, and no longer claims any interest in and to any portion of adjoining tract and hereby conveys and releases any and all claims to portions of Breckenridge Street not contained in related **Exhibit A**.

Issued by authority of the Commissioners Court of Brazos County, Texas, this 10 day of ~~November~~ DECEMBER 2024.

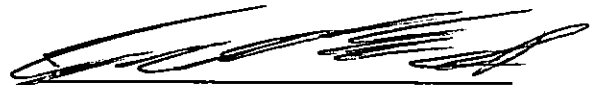
This instrument may be executed in two or more counterparts, each of which shall be deemed to be an original but all of which, taken together, shall constitute one and the same original instrument.



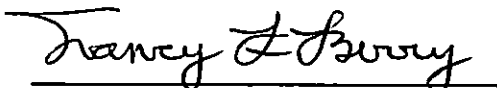
Duane Peters
County Judge



Commissioner Steve Aldrich
Precinct 1



Commissioner Chuck Konderla
Precinct 2



Commissioner Nancy Berry
Precinct 3



Commissioner Wanda J. Watson
Precinct 4



Andrew Calhoun

American Plant Food Corporation

By: _____

Title: _____

of Brazos County, Texas (DRBCT) and this tract being more particularly described by metes and bounds in **Exhibit A**, attached hereto and incorporated herein by reference;

FURTHERMORE, BE IT ORDERED that this Order serves as the official instrument of conveyance of the property described in **Exhibit A**, from the Grantor, Brazos County, Texas, to the owner of property abutting the road closed, abandoned and vacated, said owner being AMERICAN PLANT FOOD CORPORATION; the dimensions of the property being conveyed are described in **Exhibit A**, attached hereto and incorporated for all purposes herein.

ALSO, this agreement is made and entered into by and between the adjoining landowners along "Breckenridge Street" as originally established in the Townsite of Millican Plat filed in Volume P, Page 484 of the Deed Records of Brazos County, but never constructed as a County Road.

WHEREAS, the adjoining landowners wish to establish the actual boundary between each tract and these parties hereto desire to create a document establishing the exact location of said boundary of abutting tracts; and

NOW, THEREFORE, each party agrees with **Exhibit A**, and no longer claims any interest in and to any portion of adjoining tract and hereby conveys and releases any and all claims to portions of Breckenridge Street not contained in related **Exhibit A**.

Issued by authority of the Commissioners Court of Brazos County, Texas, this 10 day of ~~November~~ 2024.
~~DECEMBER~~

This instrument may be executed in two or more counterparts, each of which shall be deemed to be an original but all of which, taken together, shall constitute one and the same original instrument.



Duane Peters
County Judge



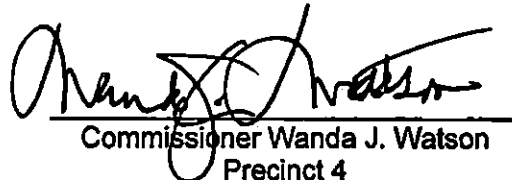
Commissioner Steve Aldrich
Precinct 1



Commissioner Chuck Konderla
Precinct 2



Commissioner Nancy Berry
Precinct 3



Commissioner Wanda J. Watson
Precinct 4

American Plant Food Corporation

Andrew Calhoun

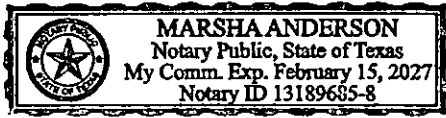
By: 

Title: VP - Ops

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Duane Peters, County Judge of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

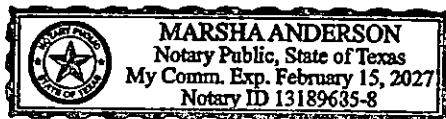


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Steve Aldrich, Commissioner Pct. 1 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

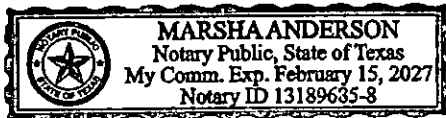


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Chuck Konderla, Commissioner Pct. 2 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

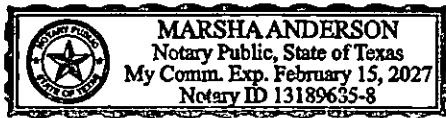


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Nancy Berry, Commissioner Pct. 3 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

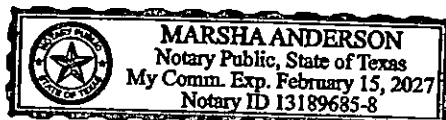


Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on DECEMBER 10, 2024, by Wanda J. Watson, Commissioner Pct. 4 of the County of Brazos, Texas, a Political Subdivision of the State of Texas.

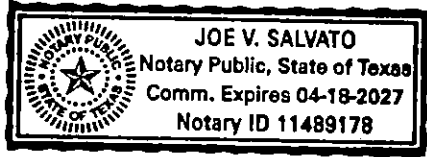


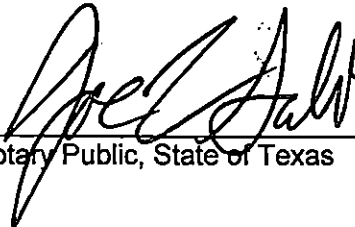
Marsha Anderson
Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on NOVEMBER 19, 2024, by
Andrew Calhoun.





Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on _____, 2024, by
_____ as _____ of American Plant Food
Corporation.

Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on _____, 2024, by
Andrew Calhoun.

Notary Public, State of Texas

STATE OF TEXAS

COUNTY OF BRAZOS

This instrument was acknowledged before me on November 22nd, 2024, by
Jesse Stephenson as VP of American Plant Food
Corporation.



Notary Public, State of Texas

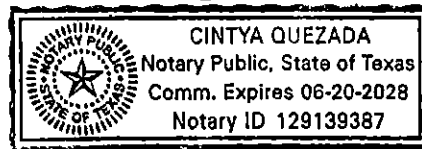


EXHIBIT A



www.payne-llc.com
TBPLS 10194453

FIELD NOTE DESCRIPTION OF 0.24 OF AN ACRE, MORE OR LESS, BEING A PORTION OF BRECKENRIDGE STREET, TOWN OF MILLICAN, BRAZOS COUNTY, TEXAS, BEING PART OF THE PLAT RECORDED IN VOLUME P, PAGE 484, PLAT RECORDS OF BRAZOS COUNTY TEXAS, THE INTENTION OF THIS DESCRIPTION BEING TO CONVEY THE PORTION OF BRECKENRIDGE STREET THAT LIES SOUTH AND EAST OF THE MOST NORTHERLY LINE DESCRIBED HEREON, SAID TRACT BEING BOUNDED BY THE EAST RIGHT OF WAY LINE OF RUSK STREET, THE SOUTH RIGHT OF WAY LINE OF BRECKENRIDGE STREET AND THE WEST RIGHT OF WAY LINE OF SMITH STREET AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a calculated point at a chain link fence corner at Texas State Plane grid coordinates N:10157710.88, E:3598449.88, Central Zone 4203, NAD 83, in the east right of way line of Rusk Street, for a corner of this description;

THENCE, leaving the **POINT OF BEGINNING** and leaving Rusk Street and crossing Breckenridge Street the following four courses:

1. **S73°45'53"E**, a distance of **213.99** feet to a calculated point in a chain link fence for an interior corner hereof,
2. **N14°26'45"E**, a distance of **52.24** feet to a calculated point in a chain link fence for a corner hereof,
3. **S75°24'49"E**, a distance of **34.87** feet to a calculated point in a chain link fence for an angle corner hereof, and,
4. **S76°34'20"E**, a distance of **7.96** feet to a calculated point in a chain link fence in the west right of way line of said Smith Street, for the East corner hereof;

THENCE, with the west right of way line of Smith Street, **S16°48'16"W** a distance of **86.76** feet to a calculated point at the Northeast corner of Lot 6, Block 10, Town of Millican, in the south right of way line of Breckenridge Street, for the South corner hereof;

THENCE, leaving said Smith Street, with the south right of way line of Breckenridge Street and the northern lines of Lots 6-10, Block 10, Town of Millican, **N73°38'34"W**, a distance of **253.72** feet to a calculated point at the Northwest corner of said Lot 10, in the east line of Rusk Street, for the West corner hereof;

THENCE, with the east line of said Rusk Street **N15°13'02"E**, **32.62** feet to the **POINT OF BEGINNING** hereof, and containing 0.24 of an acre, more or less. Surveyed on the ground July 17, 2024. Bearing Basis: Grid North on The Texas Coordinate System of 1983 (NAD83), Central Zone, based on GPS solutions. This description corresponds to a survey plat referenced as 2301-001 ROW Abandonment Exhibit APF.

9/11/24

Phillip C. Payne, RPLS
State of Texas #6064

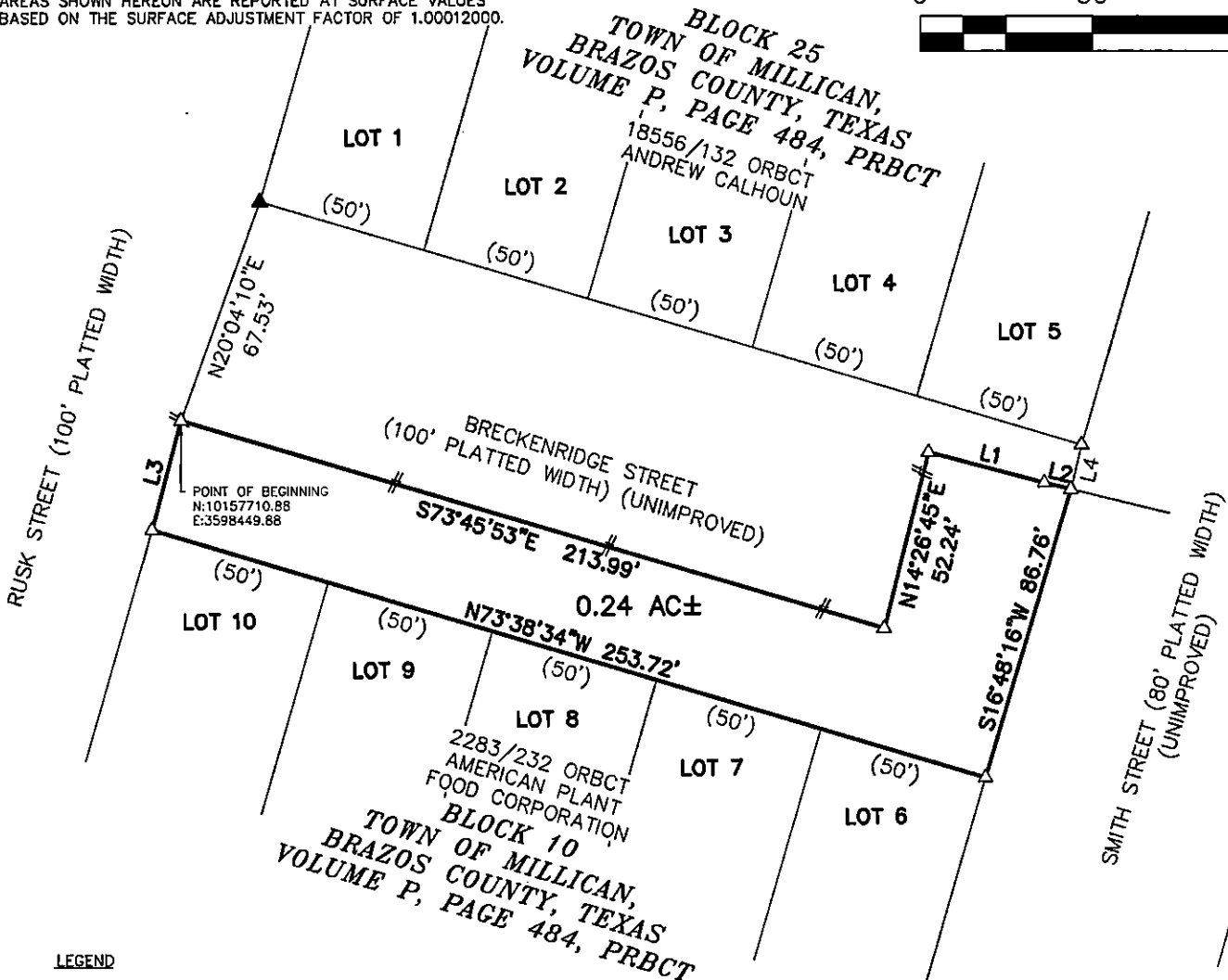
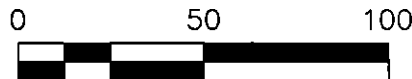


EXHIBIT A

NOTES

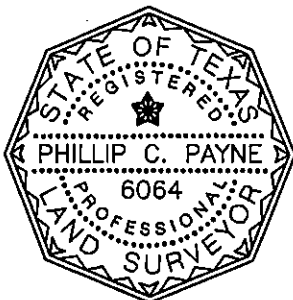
1. ATTACHMENTS: DESCRIPTION 2301-001 ROW ABANDONMENT APF
2. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT AND THIS SURVEYOR DID NOT RESEARCH THE DEED RECORDS FOR PREVIOUS CONFLICTS IN TITLE OR EASEMENT, THEREFORE, CERTAIN EASEMENTS MAY HAVE BEEN GRANTED WHICH ARE NOT REFLECTED HEREON.
3. THE INTENTION OF THIS EXHIBIT IS TO CONVEY THE PORTION OF BRECKENRIDGE STREET THAT LIES NORTH AND WEST OF THE MOST SOUTHERLY LINE SHOWN HEREON, SAID TRACT BEING BOUNDED BY THE EAST RIGHT OF WAY LINE OF RUSK STREET, THE NORTH RIGHT OF WAY LINE OF BRECKENRIDGE STREET AND THE WEST RIGHT OF WAY LINE OF SMITH STREET.
4. THE ONLY IMPROVEMENT SHOWN HEREON IS THE CHAIN LINK FENCE ALONG THE SOUTHERLY LINE. OTHER IMPROVEMENTS EXIST HEREON BUT ARE NOT SHOWN.
5. BEARING BASIS: GRID NORTH PER TEXAS STATE PLANE COORDINATE SYSTEM (NAD83), CENTRAL ZONE, BASED ON GPS SOLUTIONS. COORDINATES ARE GRID; HOWEVER, DISTANCES AND AREAS SHOWN HEREON ARE REPORTED AT SURFACE VALUES BASED ON THE SURFACE ADJUSTMENT FACTOR OF 1.00012000.

LINE	BEARING	DISTANCE
L1	S75°24'49"E	34.87'
L2	S76°34'20"E	7.96'
L3	N15°13'02"E	32.62'
L4	N13°25'40"E	13.26'



LEGEND

- PRBCT PLAT RECORDS OF BRAZOS COUNTY, TEXAS
- ORBCT OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS
- △ CALCULATED POINT
- ▲ FENCE POST FOUND
- #— CHAIN LINK FENCE



I HEREBY STATE TO THE BEST OF MY KNOWLEDGE: THAT THIS PLAT IS TRUE AND CORRECT ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND ON JULY 17, 2024; THAT ALL CORNERS ARE MONUMENTED AS SHOWN HEREON.

9/11/2024

PHILLIP C. PAYNE, R.P.L.S. NO. 6064
FIRM NO. 10194453

EXHIBIT OF 0.24 OF AN ACRE, MORE OR LESS, BEING A RIGHT OF WAY ABANDONMENT OF A PORTION OF BRECKENRIDGE STREET, TOWN OF MILLICAN, VOL. P, PG. 484, PRBCT BRAZOS COUNTY, TEXAS



191 E. Martin Luther King Dr., Caldwell, TX 77836
(979) 567-4500 www.payne-llc.com

JOB NUMBER: 2301-001
CLIENT: AMERICAN PLANT FOOD
DATE: 9/11/2024
FIELD CREW: SG
OFFICE: PP, LB



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC2024 7-11 Ranch Ph 1 Lots
42B-1, 42B-2, 42B-3 Replat of Lot
42B

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the Final Plat of 7-11 Ranch Phase 1 Lots 42B-1, 42B-2 & 42B-3 being a Replat of Lot 42B; 5.01 Acres, Andrew Millican Survey, A-39; Brazos County, Texas. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 12/04/2024

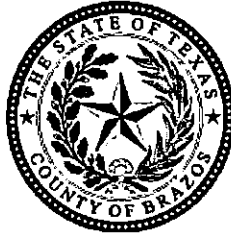
FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Plat Application-7-11 Ranch Ph 1 Lots 42B-1 42B-2 42B-3.pdf	Application for Development	Backup Material
7-11 Ranch Ph 1 Lots 42B-1 42B-2 42B-3-RP-2024-12-03.pdf	Plat	Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC2024 7-11 Ranch Ph 1 Lots 42B-1, 42B-2, 42B-3 Replat of Lot 42B

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of the Final Plat of 7-11 Ranch Phase 1 Lots 42B-1, 42B-2 & 42B-3 being a Replat of Lot 42B; 5.01 Acres, Andrew Millican Survey, A-39; Brazos County, Texas. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
<u>Plat_Application-7-11_Ranch_Ph_1_Lots_42B-1_42B-2_42B-3.pdf</u>	Application for Development	Backup Material
<u>7-11_Ranch_Ph_1_Lots_42B-1_42B-2_42B-3-RP-2024-12-03.pdf</u>	Plat	Backup Material

APPROVED

Duane Peters
County Judge

Date



Brazos County Road & Bridge Office
 2617 SH 21 West
 Bryan, TX 77803
 Telephone: (979) 822-2127
 Fax: (979) 775-0456
 Email: plats@brazoscountytexas.gov

PLAT APPLICATION

SUBJECT PROPERTY INFORMATION	
APPLICATION DATE *: October 14, 2024	RESUBMITTAL: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
PROJECT / SUBDIVISION NAME: 7-11 Ranch Phase 1	
PROJECT ADDRESS OR LOCATION: 23520 SH-6, Navasota, Texas	
LEGAL DESCRIPTION: Lot 42B, 5 Acres (DEED:8596/229), Andrew Millican Survey, A-39, Property ID: 40573	
IF RESUBMITTAL, PROJECT FORMERLY KNOWN AS:	
NUMBER OF LOTS: 3	TOTAL ACREAGE 5.00
JURISDICTION : <input type="checkbox"/> _____ CITY LIMITS <input type="checkbox"/> _____ ETJ <input checked="" type="checkbox"/> OUTSIDE ALL CITY LIMITS AND ETJs	

* Notification of Application completeness will be given within 10 days of Application date. All incomplete Applications will be rejected. This Application shall expire five (5) years from the Application date of the project.

TYPE OF APPLICATION		
<input type="checkbox"/> MASTER PLAN	<input type="checkbox"/> SIMPLIFIED PLAT	<input type="checkbox"/> PRELIMINARY PLAN
<input type="checkbox"/> FINAL PLAT	<input type="checkbox"/> AMENDING PLAT	<input checked="" type="checkbox"/> REPLAT

APPLICATION PURPOSE		
<input type="checkbox"/> RESIDENTIAL	<input type="checkbox"/> MANUFACTURED HOME RENTAL COMMUNITY	<input type="checkbox"/> COMMERCIAL
<input checked="" type="checkbox"/> OTHER (Please explain): Residential & Commercial		

FLOODPLAIN	
IS ANY OF THE PROPERTY LOCATED IN A FLOODPLAIN OR FLOOD HAZARD AREA?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
<p>Acknowledgment: The flood hazard boundary maps and other flood data used by Brazos County in evaluating flood hazards to proposed Developments are considered reasonable and accurate for regulatory purposes and are based on the best available scientific and engineering data. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. Issuance of a Floodplain Permit in accordance with the Brazos County Flood Damage Prevention Ordinance does not imply that Development outside the areas of special flood hazard will be free from flooding or flood damage. Issuance of a permit shall not create liability on the part of Brazos County or any officer or employee of Brazos County in the event flooding or flood damage does occur.</p>	

TxDOT RIGHT-OF-WAY	
WILL ANY CONSTRUCTION OCCUR IN TxDOT RIGHT-OF-WAYS?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

DIGITAL FILE SUBMISSION			
COUNTY ENGINEER	<input type="checkbox"/> ADOBE (.pdf file)	<input type="checkbox"/> AutoCAD (.dwg file)	(Email To: plats@brazoscountytexas.gov)
911 ADDRESSING	<input type="checkbox"/> ADOBE (.pdf file)	<input type="checkbox"/> AutoCAD (.dwg file)	(Email To: gis@brazoscountytexas.gov)

CONTACT INFORMATION

APPLICANT INFORMATION			
FIRM NAME:			
CONTACT: Steven Dewayne Linder & Renee Linder			
ADDRESS: 23520 State Hwy 6. South			
CITY: Navasota	STATE: TX	ZIP: 77868	
PHONE: 979-571-0476	FAX:		
EMAIL: srlinder5@yahoo.com			

PROPERTY OWNER INFORMATION			
FIRM NAME: Same as Applicant Information			
CONTACT:			
ADDRESS:			
CITY:	STATE:	ZIP:	
PHONE:	FAX:		
EMAIL:			



ENGINEER INFORMATION			
FIRM NAME: McClure & Browne Engineering/Surveying, Inc.			
CONTACT: Jeff Robertson			
ADDRESS: 1008 Woodcreek Dr., Suite 103			
CITY: College Station	STATE: TX	ZIP: 77845	
PHONE: (979) 693-3838	FAX:		
EMAIL: jeffr@mcclurebrowne.com			

SURVEYOR INFORMATION			
FIRM NAME: McClure & Browne Engineering/Surveying, Inc.			
CONTACT: Cody Karisch			
ADDRESS: 1008 Woodcreek Dr., Suite 103			
CITY: College Station	STATE: TX	ZIP: 77845	
PHONE: (979) 693-3838	FAX:		
EMAIL: codyk@mcclurebrowne.com			

OTHER INFORMATION			
FIRM NAME:			
CONTACT:			
ADDRESS:			
CITY:	STATE:	ZIP:	
PHONE:	FAX:		
EMAIL:			

PROPERTY OWNER CONSENT / AGENT AUTHORIZATION

By my signature, I hereby affirm that I am the property Owner of record, or if the Applicant is an organization or business entity, that authorization has been granted to represent the Owner, organization or business in this Application. I certify that the preceding information is complete and accurate, and it is understood that I agree to the Development/Subdivision of this property.

SIGNATURE: 	PRINTED NAME: Steve Linder	DATE: 10-21-24
SIGNATURE: 	PRINTED NAME: Renee Linder	DATE: 10-21-24

By signing this form, the Owner of the property authorizes Brazos County to begin proceedings in accordance with the process for this type of Application indicated on page one of this Application. The Owner further acknowledges that submission of an Application does not in any way obligate the County to approve the Application and that although County staff may make certain recommendations regarding this Application, the Commissioner's Court may not follow that recommendation and may make a final decision that does not conform to the staff's recommendation.

CALCULATIONS OF FEES

MASTER PLAN:	No charge	SIMPLIFIED PLAT:	\$100	PRELIMINARY PLAN:	\$150 + \$10 per lot
FINAL PLAT:	\$200 + \$20 per lot	AMENDING PLAT:	\$100	REPLAT:	\$200

RECEIPT BY BRAZOS COUNTY (Official Use Only)

DATE APPLICATION RECEIVED: ____ / ____ / ____	DATE APPLICATION RECEIVED / REJECTED: ____ / ____ / ____
SIGNATURE:	SIGNATURE:
Receipt of this Application by Brazos County does not provide confirmation or acceptance of a complete Application, nor does it waive requirements for any additional information not contained as part of this Application which may also be needed as a part of the review process.	

Application Check List:

Copies of finished plat with corrections (if any):

- Three (3) hard copies to Brazos County
- One (1) .pdf copy to Brazos County
- One (1) .dwg copy to Brazos County
- One (1) hard copy to Brazos County Health District
- One (1) hard copy to Brazos County 911
- One (1) hard copy to local Water District or Company

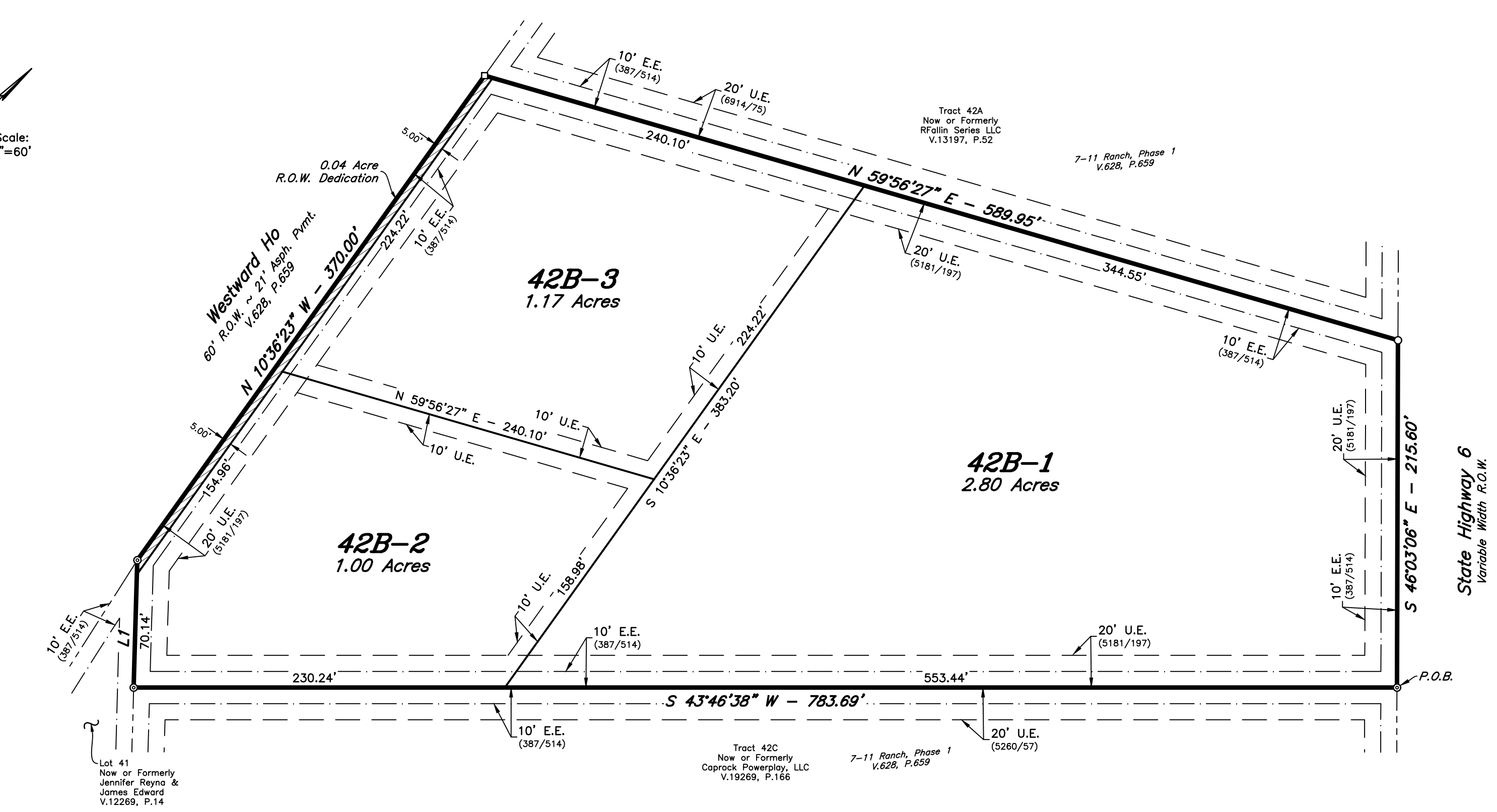
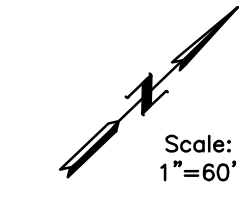
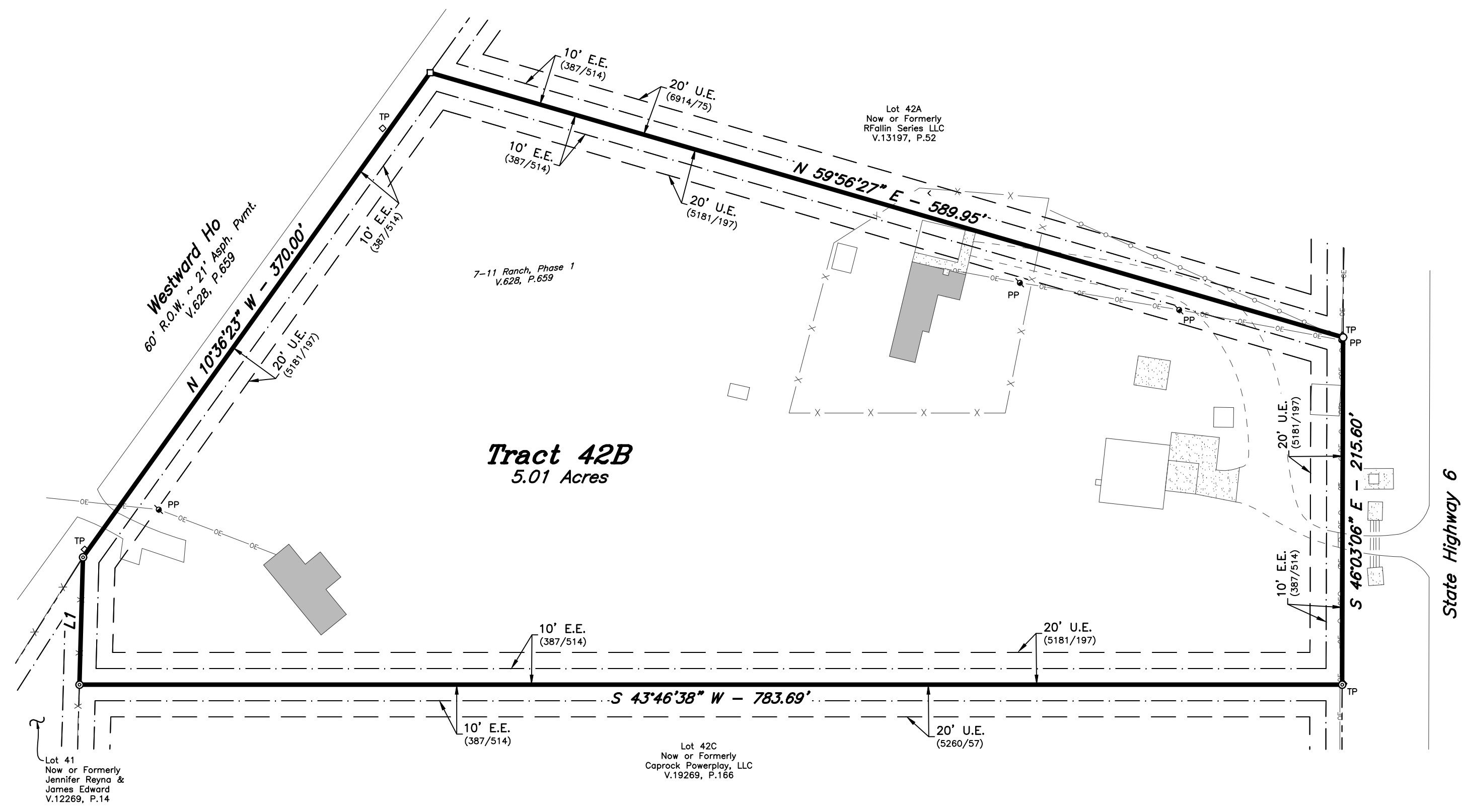
Letters of approval (to be sent by the approving institution directly to Brazos County Engineering):

- Letter from Brazos County Health District - For On-site sewage evaluation.
- Letter from Brazos County 911 - For Road names.
- Letter from Water District or Company. - Stating water availability, etc.

If property is within an Extraterritorial Jurisdiction (ETJ) of a City:

- Approval notification from appropriate City.

Applicant attests that they have signed this Application in the capacity designated, if any, and further attests that they have read document and the statement contained herein and any attached are true and factual. All Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County Engineering Office and all applicable blanks are filled in the Application above.



ORIGINAL PLAT
TRACT 42B, 7-11 RANCH, PHASE 1
RECORDED IN VOLUME 628, PAGE 659

REPLAT

CERTIFICATE OF OWNERSHIP AND DEDICATION

STATE OF TEXAS
COUNTY OF BRAZOS

We, **Steven Linder** and **Renee Linder**, owners and developers of the land shown on this plat, being part of the tract of land as conveyed to me in the Official Public Records of Brazos County in Volume 8596, Page 229 and whose names are subscribed hereto, hereby dedicate to the use of the public forever, all streets, alleys, parks, water courses, drains, easements, and public places shown hereon for the purposes identified.

Steven Linder

Renee Linder

STATE OF TEXAS
COUNTY OF BRAZOS

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose stated.

Given under my hand and seal on this _____ day of _____, 20____.

Notary Public, Brazos County, Texas

A CERTIFICATE OF APPROVAL

This subdivision plat was duly approved by the Commissioners Court of Brazos County, Texas, as the Final Plat of such subdivision on the ____ day of _____, 20____.

Signed this the ____ day of _____, 20____.

County Judge
Brazos County, Texas

CERTIFICATION OF THE SURVEYOR

STATE OF TEXAS
COUNTY OF BRAZOS

I, **Cody Karisch**, Registered Professional Land Surveyor No. 7004, in the State of Texas, hereby certify that this plat is true and correct and was prepared from an actual survey of the property and that property markers and monuments were placed under my supervision on the ground, and that the metes and bounds describing said subdivision will describe a closed geometric form.

Cody Karisch, R.P.L.S. No. 7004

CERTIFICATE OF OWNERSHIP AND DEDICATION

STATE OF TEXAS
COUNTY OF BRAZOS

I, **Linda Linder**, owner and developer of the land shown on this plat, being part of the tract of land as conveyed to me in the Official Public Records of Brazos County in Volume 8596, Page 229 and whose name is subscribed hereto, hereby dedicate to the use of the public forever, all streets, alleys, parks, water courses, drains, easements, and public places shown hereon for the purposes identified.

Linda Linder

STATE OF TEXAS
COUNTY OF BRAZOS

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose stated.

Given under my hand and seal on this _____ day of _____, 20____.

Notary Public, Brazos County, Texas

CERTIFICATION BY THE COUNTY CLERK

(STATE OF TEXAS)
(COUNTY OF BRAZOS)

I, _____, County Clerk, in and for said County, do hereby certify that this plat together with its certificates of authentication was filed for record in my office the day of _____, 20____ in the Official Records of Brazos County, Texas in Volume _____, Page _____.

County Clerk, Brazos County, Texas

CERTIFICATE OF OWNERSHIP AND DEDICATION

STATE OF TEXAS
COUNTY OF BRAZOS

I, **Gary Linder**, owner and developer of the land shown on this plat, being part of the tract of land as conveyed to me in the Official Public Records of Brazos County in Volume 5181, Page 197 and whose name is subscribed hereto, hereby dedicate to the use of the public forever, all streets, alleys, parks, water courses, drains, easements, and public places shown hereon for the purposes identified.

Gary Linder

STATE OF TEXAS
COUNTY OF BRAZOS

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose stated.

Given under my hand and seal on this _____ day of _____, 20____.

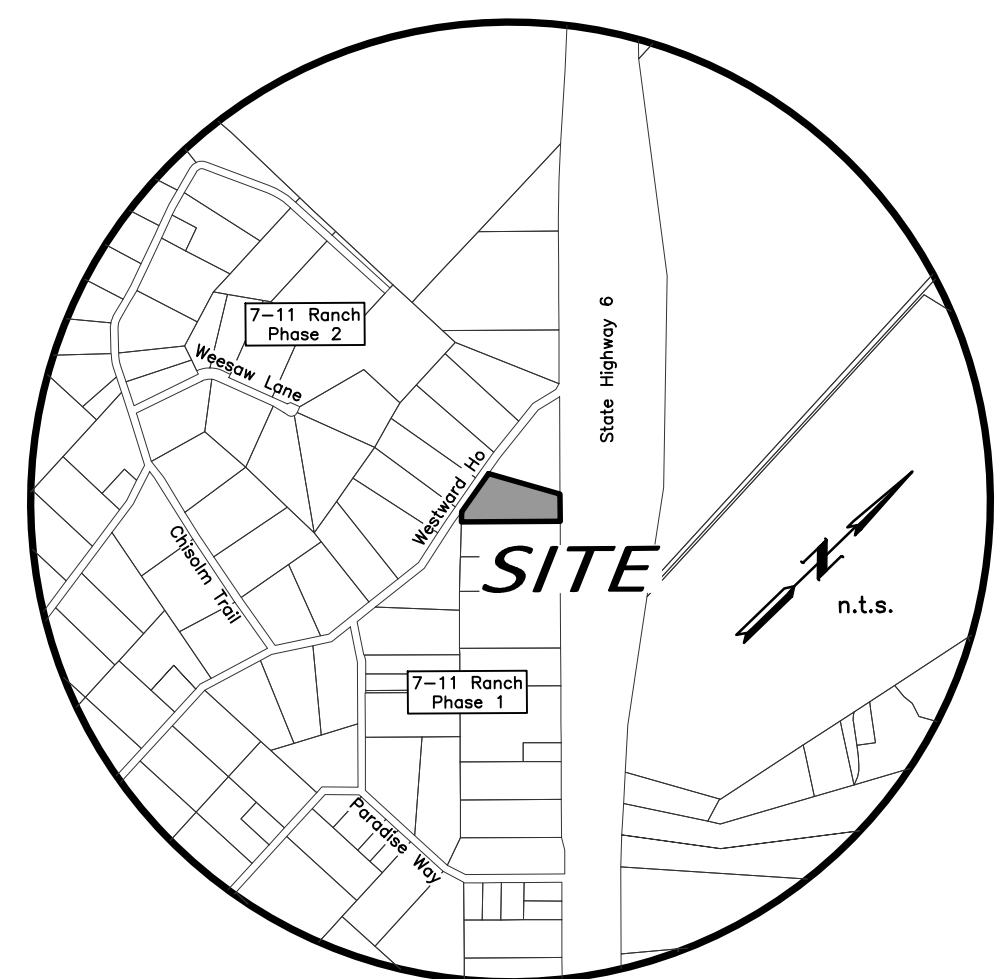
Notary Public, Brazos County, Texas

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 44°36'43" W	79.08'

FIELD NOTES

Being all that certain tract or parcel of land lying and being situated in the ANDREW MILLICAN SURVEY, Abstract No. 38, Brazos County, Texas and being all of Tract 42B, 7-11 RANCH, PHASE 1 according to the Final Plat recorded in Volume 628, Page 659 of the Brazos County Deed Records (B.C.D.R.), said Tract 42B being further described in the deed from Gary A. Linder to Linda Linder, Steven Dewayne Linder and wife, Renee Linder recorded in Volume 8596, Page 229 of the Official Public Records of Brazos County, Texas (O.P.R.B.C.) and in the deed from Brazos County Development Company to Gary A. Linder recorded in Volume 5181, Page 197 of the Official Records of Brazos County, Texas (O.R.B.C.) and being more particularly described by metes and bounds as follows:

- BEGINNING: at a found 3/8-inch iron rod marking the east corner of this herein described tract, said iron rod also marking the north corner of Tract 42C of said 7-11 RANCH, PHASE 1 and being in the southwest right-of-way line of State Highway 6 (based on variable width);
- THENCE: S 43° 46' 38" W along the common line of this tract and said Tract 42C for a distance of 783.69 feet to a found 3/8-inch iron rod marking the south corner of this tract, said iron rod also marking the west corner of said Tract 42C and being in the northeast line of Lot 41 of said 7-11 RANCH, PHASE 1;
- THENCE: N 44° 36' 43" W along the common line of this tract and said Lot 41 for a distance of 79.08 feet to a found 3/8-inch iron rod marking an angle point of this tract, said iron rod also marking the north corner of said Lot 41 and being in the east right-of-way line of Westward Ho (based on 60-foot width);
- THENCE: N 10° 36' 23" W along the east right-of-way line of said Westward Ho for a distance of 370.00 feet to a found railroad tie marking the west corner of this herein described tract, said railroad tie also marking the south corner of Tract 42A of said 7-11 RANCH, PHASE 1;
- THENCE: N 59° 56' 27" E along the common line of this tract and said Tract 42A for a distance of 589.95 feet to a 1/2-inch iron rod set for the north corner of this tract, said iron rod also marking the east corner of said Tract 42A and being in the southwest right-of-way line of said State Highway 6;
- THENCE: S 46° 03' 06" E along the southwest right-of-way line of said State Highway 6 for a distance of 215.60 feet to the POINT OF BEGINNING and containing 5.01 acres of land.



VICINITY MAP

- GENERAL SURVEYOR NOTES:
- ORIGIN OF BEARING SYSTEM: The bearing system shown hereon is Grid North, Texas State Plane Coordinate System, Central Zone, NAD83 per GPS observations.
 - According to the Flood Insurance Rate Maps for Brazos County, Texas and incorporated Areas, Map Number 4804100A00E, Map Revised May 16, 2012, this property is not located in a Special Flood Hazard Area.
 - No construction or fencing shall impede, constrict or block the flow of water in any easement or natural drainage courses including floodplain areas. No privacy fences are allowed within the floodplain.
 - Front, Rear and Side Setbacks shall conform to the Specifications of Subdivision Plats as established by the Commissioner's Court, Brazos County, Texas, for subdivisions situated outside the boundaries of any incorporated town or city in Brazos County, Texas.
Front = 25 Feet
Side = 10 Feet
Rear = 20 Feet
 - All lots served by an individual on-site sewage facility (OSSF) must comply with all county and state OSSF regulations. All OSSF construction must have an Authorization to Construct permit issued by the Brazos County Health Department. This permit ensures compliance with the county order adopted by the Commissioners Court of Brazos County, pursuant to the provisions of section 21.084 of the Texas Water Code. OSSF disposal areas shall not encroach the 100 foot or the 150 foot sanitary zone of a private or public well respectively.
 - Unless otherwise indicated 1/2" Iron Rods are set at all corners.
 - - 1/2" Iron Rod Set
 - - 3/8" Iron Rod Found (CM)
 - - Railroad Tie (CM)
 - Abbreviations:
 - E.E. - Electrical Easement
 - P.O.B. - Point of Beginning
 - P.U.E. - Public Utility Easement
 - CM - Controlling Monument
 - PP - Power Pole
 - TP - Telephone Pedestal

FINAL PLAT

7-11 RANCH
PHASE 1
LOTS 42B-1, 42B-2 & 42B-3
BEING A REPLAT OF TRACT 42B, 7-11 RANCH,
PHASE 1, RECORDED IN VOLUME 628, PAGE 659
5.01 ACRES
ANDREW MILLICAN SURVEY, A-39
BRAZOS COUNTY, TEXAS
OCTOBER, 2024
SCALE: 1"=60'

Owner:
Gary Linder, Linda Linder,
Steven Linder and Renee Linder

Surveyor:
Texas Firm Registration No. 10103300
McClure & Browne Engineering/Surveying, Inc.
1008 Woodcreek Dr., Suite 103
College Station, Texas 77845
(979) 693-3838

MB



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of expenditure journal entry for Brazos County FY24-25, September 2024 - November 2024 cash contribution of \$44,946.19 to CSCD Specialty Court program.

TO: Commissioners Court

DATE: 12/05/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

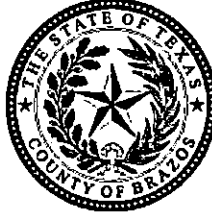
Description

Type

[Specialty Court Invoice - 2025-001 September - November 2024.docx](#)

Specialty Court Invoice

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Approval of expenditure journal entry for Brazos County FY24-25, September 2024 - November 2024 cash contribution of \$44,946.19 to CSCD Specialty Court program.
TO: Commissioners Court
DATE: 12/05/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Specialty_Court_Invoice_-_2025-001__September_-_November__2024.docx	Specialty Court Invoice	Backup Material

APPROVED



Duane Peters
County Judge

12/10/24
Date



**BRAZOS COUNTY
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT**

JENNIFER GOERIG, DIRECTOR

December 5, 2024

INVOICE

Brazos County
Attn: Megan Mason

Invoice Number: 2025-001

Invoice Description: Actual payroll and benefits expenditures for Specialty Court - September - November 2024

Amount due: \$44,946.19

Please do a journal entry for the above amount to move funding revenues to the CSCD.

Please see attached documentation for payroll expenditures.



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: • FY 24/25 Budget Amendments 10.01 - 10.03
TO: Commissioners Court
FROM: Nina Payne
DATE: 12/05/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00
ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
10_Coversheet.pdf	FY 2025 - 10 Coversheet	Cover Memo
10.01 - 10.03.pdf	FY 2025 Budget Amendments 10.01 - 10.03	Budget Amendment

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR

NO. 24/25 10.01 – 10.03

On this the 10th day of December 2024 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Duane Peters, County Judge, Presiding
- B. Steve Aldrich, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Nancy Berry, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk


The following proceedings were held:

THAT WHEREAS, on 10th day of December 2024 the Court heard and approved a budget amendment(s) for the 2023-2024 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 10th day of December 2024.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

By: 

Duane Peters, County Judge

Original: County Clerk's Office and
Attached to the original budget



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Human Resources NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: • Approval of Personnel Change of Status
TO: Commissioners Court
DATE: 12/05/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Employment Separations - Public - 12-10-24.pdf	Cover Sheet	Cover Memo

Personnel Change of Status

(Dec 5, 2024)

Commissioners' Court Date: 12-10-2024
Department Submitting Information: Human Resources
Purpose of Submissions: Consider and Take Action on Change

Employment

Department Name	Employee Name
Jail Medical Services	Lipscomb, Sarah
Texas Indigent Defense Commission Grant	Pringle, Bryce*

Separations

Department Name	Employee Name

Personnel Action Forms

Department Name	Employee Name
Juvenile Services - Detention	Boff, Erin
Risk Management	Tracy, Joseph
Sheriff's Office - Jail Administration	Acosta, Brittany
Sheriff's Office - Jail Administration	Belangeri, Abigail
Sheriff's Office - Jail Administration	Brown, Tra'Varis
Sheriff's Office - Jail Administration	Damon, Makayla
Sheriff's Office - Jail Administration	Dill, Johnathan
Sheriff's Office - Jail Administration	Fennix, Gregory
Sheriff's Office - Jail Administration	Green, Sharena
Sheriff's Office - Jail Administration	Lyle, Kelsey
Sheriff's Office - Jail Administration	Marinari, Justin
Sheriff's Office - Jail Administration	Mejia-Aristondo, Victoria
Sheriff's Office - Jail Administration	Minor, Dustin
Sheriff's Office - Jail Administration	Pierce, Mary
Sheriff's Office - Jail Administration	Walker, Tayler
Sheriff's Office - Jail Administration	West, Jordan
Sheriff's Office - Jail Administration	Wilson, Amber

Approved in Commissioners' Court: 12-10-2024

County Judge's or Commissioner's Signature: 



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Approval of Payment of Claims:
• a. 8206767 - 8206876
• b. 9202988 - 9203045

TO: Commissioners Court

DATE: 12/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Bill_List-Public_12.10.24.pdf](#)

Payment of Claims

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:
DATE OF COURT MEETING: 12/10/2024
ITEM: Approval of Payment of Claims:
• a. 8206767 - 8206876
• b. 9202988 - 9203045
TO: Commissioners Court
DATE: 12/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Bill_List-Public_12.10.24.pdf	Payment of Claims	Backup Material
Bill_List-Internal_12.10.24.pdf	Payment of Claims - Internal	Backup Material

ATTEST:

KAREN McQUEEN
COUNTY CLERK

APPROVED



Duane Peters
County Judge

12/10/24
Date

Bill List Commissioners Court

Time run: 12/6/2024 10:43:13 AM

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Trudy*****		ADV000284931684	675.00
			Charl*****er		TRVL000283940975	(2,222.17)
			Tonia*****		TRVL000284664563	(295.05)
01000-00000000-26930000-00000-0000-000000	General Fund-No Value-Prepaid Contracts-No Value-No Value	1899	Brazo*****al District	250001470	2025 Budget Cycle	334,656.25
01000-00000000-27140000-00000-0000-000000	General Fund-No Value-Dyed Diesel-No Value-No Value-No Value	97508	Fikes*****	250000502	INV-043120	2,073.82
01000-00000000-27150000-00000-0000-000000	General Fund-No Value-Diesel-No Value-No Value-No Value	97508	Fikes*****	250000502	INV-043120	2,493.65
01000-00000000-27210000-00000-0000-000000	General Fund-No Value-Gasoline-No Value-No Value-No Value	97508	Fikes*****	250000502	INV-043120	14,342.87
01000-00000000-30024100-00000-0000-000000	General Fund-No Value-A/P DSHS \- Birth Fees-No Value-No Value-No Value	16569	Texas*****tate Health Services		2023739	206.79
01000-00000000-30082200-00000-0000-000000	General Fund-No Value-A/P County Attorney \- Merchant Restitution-No Value-No Value-No Value	100053	Wal-M***** Restitution		935MJ112724/DS05-745	45.00
		100359	HEB *****		935MJ112724/GT11-248	25.00
		101853	Fashi*****tution		935MJ112724/TY03-906A	49.20
					935MJ112724/TY03-906B	15.80
01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value	103012	Madis*****Refund		26138	250.00
01000-00000000-37011100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 1-No Value-No Value-No Value	8253	Texas*****e Department		1024-00931N2	49.30
01000-00000000-37218000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- County Attorney Restitution-No Value-No Value-No Value	103005	Shupa*****tution		146JC111924	655.25
01000-10000100-61110000-00000-0000-000000	General Fund-County Judge \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	95956	Diner*****	250001548	AN1P5F8FFF65	495.00
01000-11000500-60350000-00000-0000-000000	General Fund-Non\ -Departmental-Food and Food Supplements-No Value-No Value	103010	Readf*****j	250001458	158529	1,648.60
01000-11000500-60620000-00000-0000-000000	General Fund-Non\ -Departmental-Postage & Shipping-No Value-No Value	126	US Po*****		914, 2024-25	410.00
		7467	UPS	250001418	0000f6731x464	49.63
01000-11000500-61740000-00000-0000-000000	General Fund-Non\ -Departmental-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	2,200.88
01000-11000500-61880000-00000-0000-000000	General Fund-Non\ -Departmental-Utilities Expenditure-No Value-No Value	20	Bryan*****	250000591	2016114 1124	57.63
				250000596	2016113 1124	100.59
01000-11002000-73030000-00000-0000-000000	General Fund-Community Support-Boys & Girls Club Of Brazos Valley-No Value-No Value-No Value	9750	Boys *****of the Brazos Valley	250000242	02Dec2024	15,000.00
01000-11002000-73061000-00000-0000-000000	General Fund-Community Support-Brazos County Crime Stoppers-No Value-No Value-No Value	102929	Brazo*****toppers	250000454	1001	5,000.00
01000-11002000-73320000-00000-0000-000000	General Fund-Community Support-	1899	Brazo*****al District	250001470	2025 Budget Cycle	912,689.75

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Central Appraisal District-No Value-No Value-No Value					
01000-11002000-73480000-00000-0000-000000	General Fund-Community Support-Federal Soil Conservation District-No Value-No Value-No Value	4392	Brazo*****d Water Conservation District 450	250000401	101	5,000.00
01000-11002000-73590000-00000-0000-000000	General Fund-Community Support-911 Emergency System-No Value-No Value-No Value	5502	Brazo*****cy Communication District	250000293	2024-12	117,268.67
01000-11002000-73610000-00000-0000-000000	General Fund-Community Support-National Alliance On Mental Illness-No Value-No Value-No Value	96707	Natio*****Mental Illness-Brazos Valley	250000556	112024-25-038	35,000.00
01000-11010000-61210000-00000-0000-000000	General Fund-Court Support \-Criminal-Court Costs-No Value-No Value-No Value	801791	Frede*****		34	2,137.00
01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \-Criminal-Court Appointed Attorneys \-County Court at Law #1-No Value-Adult Misdemeanor-No Value	95315	Law O*****tsberger		2200881--	266.67
					2400041-	266.66
					2402634-	266.67
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \-Criminal-Court Appointed Attorneys \-County Court at Law #2-No Value-Adult Misdemeanor-No Value	95611	Law O*****helps, PC, The		2400473	650.00
					2401302	650.00
		96232	Meece*****		2404022	650.00
01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \-Criminal-Court Appointed Attorneys \-472nd-No Value-Juvenile-No Value	801423	Davis*****		171j2024	150.00
					243j2024-1202	950.00
					273j2024	75.00
					43j2024	800.00
					476j2023	75.00
		95315	Law O*****tsberger		318j2024-1202	150.00
		96520	Thoma*****		088j2024-1202	366.67
					110j2024-1202	366.66
					262j2024-1202	150.00
					262j2024-1202-1106	150.00
					340j2024	150.00
					97j2024-1202	366.67
		01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \-Criminal-Court Appointed Attorneys \-85th-No Value-Adult Felony-No Value	801423	Davis*****	
2400875	2,750.00					
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \-Criminal-Court Appointed Attorneys \-85th-No Value-Adult Misdemeanor-No Value	801423	Davis*****		2104611	650.00
					2300906	650.00
					2300908	650.00
					2300910	650.00
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \-Criminal-Court Appointed Attorneys \-361st-No Value-Adult Felony-No Value	801408	Meece*****		2304825*	1,000.00
		95611	Law O*****helps, PC, The		1700710	1,000.00
		97495	Calde*****PLLC		2301391	20,325.00
01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \-Criminal-Court Appointed Interpreter-No Value-No Value-No Value	802262	Harwe*****and Translation LLC		6008	201.44
		92425	Zaval*****		24-1114	482.50
					24-1117	482.50
					24-1201	482.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Appointed Interpreter-No Value-No Value-No Value	95313	USA C*****eters		2761	560.40
01000-11010000-72660000-00000-0000-000000	General Fund-Court Support \- Criminal-Psychiatric Services-No Value-No Value-No Value	96087	Rocke*****PhD PLLC		23-04612-CRF-361	3,800.00
01000-11010000-72670000-00000-0000-000000	General Fund-Court Support \- Criminal-Psychological Services-No Value-No Value-No Value	96087	Rocke*****PhD PLLC		23-03588-crm-ccl1	1,650.00
01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-Autopsy-No Value-No Value-No Value	21052	Travi*****		3300008973	7,782.00
					3300008976	3,891.00
					3300008989	15,564.00
		90303	Hilli*****		9112	500.00
					9125	500.00
01000-11020000-71040000-00000-0000-000000	General Fund-Court Support \- Civil-Contract Placement \- Secure-No Value-No Value-No Value	96757	Rite *****		I-41620	17,700.00
					I-41737	6,195.00
		97342	TCSI *****		19496	5,608.99
					19497	3,542.52
					19498	8,856.30
					19499	8,856.30
					19500	8,856.30
01000-11022720-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Custodial Parents-No Value	102295	Cain *****		23000534-1202	13,250.00
01000-11028500-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Non Custodial Parents-No Value	101623	Buck *****		22002974	900.00
01000-11040000-72110000-00000-0000-000000	General Fund-Court Support \- Child Support Enforcement-Attorney Fees-No Value-No Value-No Value	103014	Law O*****urner		17002359-cvd-361	495.00
01000-11100000-65850000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Tires-No Value-No Value-No Value	10804	The G*****ubber Company	250000011	224-1032300	312.90
01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	101274	AutoZ*****	250000017	03966676343	469.40
					03966684072	(48.99)
					03966732640	171.36
					03966732641	65.31
					03966733035	16.99
					3966635742	(22.00)
					3966635753	(120.99)
		102326	BDS T***** LP	250000066	62001	95.00
					62672	95.00
		11682	Napa *****	250000020	342278	63.96
		21268	Brazo*****	250000013	035234-25	7.50
					092043-25	7.50
					174984-25	7.50
					175045-25	7.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	21268	Brazo*****	250000013	211523-25	7.50
					349907-25	7.50
					A15960-25	7.50
		3354	O'Rei*****	250001291	2016-278777	(75.00)
					2016-280616	191.55
					2016-280617	202.18
					2016-280648	(22.00)
					2016-280741	25.00
		3486	GT Dj*****	250000860	inv1025475	267.70
		802094	Rodri*****ment & Auto Repair Inc	250000048	38312	70.00
250000464	9,269.30					
01000-11200200-60400000-00000-0000-000000	General Fund-Collections \- Administration-Investigation Supplies-No Value-No Value-No Value	19886	Lexis*****ions	250001522	1100026920-1094740	113.25
		3187	West *****ration	250001521	0851178086	668.00
01000-11200200-60500000-00000-0000-000000	General Fund-Collections \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250001361	75915174	1,180.13
01000-11200200-65540000-00000-0000-000000	General Fund-Collections \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	40.00
01000-11210020-60600000-00000-0000-000000	General Fund-Elections Administrator-Office Supplies-No Value-No Value-No Value	94806	Perry*****	250001480	IN-1565448	163.38
01000-11210020-61110000-00000-0000-000000	General Fund-Elections Administrator-Conference & Seminar Fees-No Value-No Value	5336	Secre*****	250001489	CSO24-2412-1161-0360	350.00
01000-11210020-61740000-00000-0000-000000	General Fund-Elections Administrator-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	171.60
01000-12500100-60500000-00000-0000-000000	General Fund-Risk Management \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250001034	75911207	980.78
01000-12500100-61240000-00000-0000-000000	General Fund-Risk Management \- Administration-Drug Testing-No Value-No Value	97285	Any T*****	250000104	9873	75.00
					9934-A	75.00
					9935	120.00
01000-12500100-61801000-00000-0000-000000	General Fund-Risk Management \- Administration-Travel-No Value-No Value	95956	Diner*****		87093190	846.66
					87093190-Credit	(365.27)
01000-12500100-65540000-00000-0000-000000	General Fund-Risk Management \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-14000006-61880000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Utilities Expenditure-No Value-No Value-No Value	96844	Front*****ns of Texas	250000176	979-197-0369-070123-5 DEC24	870.00
01000-14000006-65440000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Network Maintenance-No	11869	Lowe*****	250000078	977788	9.92

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Value-No Value-No Value					
01000-14000006-71020000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Contracts-No Value-No Value-No Value	101911	Conco*****	250001102	D581367	566.00
		95956	Diner*****		537028516	13.86
01000-14000100-60500000-00000-0000-000000	General Fund-Information Technology \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250001382	75915237	53.99
					75937378	62.99
01000-14000100-61801000-00000-0000-000000	General Fund-Information Technology \- Administration-Travel-No Value-No Value-No Value	Employee	Charl*****er		TRVL000283940975	2,240.13
01000-14000100-65540000-00000-0000-000000	General Fund-Information Technology \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-15000100-60315000-00000-0000-000000	General Fund-Human Resources \- Administration-Event Supplies/Services-No Value-No Value-No Value	95956	Diner*****	250001378	Diners Club - Target 11.20.24	90.93
01000-15000100-60500000-00000-0000-000000	General Fund-Human Resources \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250001438	75936778	1,490.73
					75937381	46.56
01000-15000100-60600000-00000-0000-000000	General Fund-Human Resources \- Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250000497	6017709239	21.99
01000-15000100-61240000-00000-0000-000000	General Fund-Human Resources \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T*****	250001185	9934	160.00
01000-15000100-61620000-00000-0000-000000	General Fund-Human Resources \- Administration-Subscriptions & Publications-No Value-No Value-No Value	95956	Diner*****	250000696	783134AF-0014	20.00
				250001375	Diners - Canva - 04342-73784894	119.99
				250001466	7461EED-0002	95.88
01000-15000100-65540000-00000-0000-000000	General Fund-Human Resources \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-16000100-61801000-00000-0000-000000	General Fund-County Auditor \- Administration-Travel-No Value-No Value-No Value	Employee	Katie*****		TRVL000284727980	565.56
01000-16000100-65540000-00000-0000-000000	General Fund-County Auditor \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	55.00
01000-16000100-71025000-00000-0000-000000	General Fund-County Auditor \- Administration-Contract Services-No Value-No Value-No Value	101724	The G*****	250000837	000119	4,000.00
01000-16500006-71025000-00000-0000-000000	General Fund-Purchasing Administration \- Non Capital-Contract Services-No Value-No Value-No Value	101967	Burdi*****LC	250001031	141846	13,583.75
01000-16500100-61010000-00000-0000-000000	General Fund-Purchasing \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	96357	Eagle*****	250000197	500045156	587.43

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-17000006-71206000-00000-0000-000000	General Fund-Facility Services \- Non Capital-Maintenance-No Value-No Value	96753	Norma*****ervices LLC	250000935	Pay App #3A	33,811.50
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \- Administration-Janitorial Supplies-No Value-No Value-No Value	11869	Lowes*****	250000072	977742	319.35
		21638	Home *****	250001383	837802248	7,202.80
01000-17000100-61501000-00000-0000-000000	General Fund-Facilities Services \- Administration-Radio Service-No Value-No Value-No Value	800912	Skyll*****s	250000043	47725	412.50
01000-17000100-61740000-00000-0000-000000	General Fund-Facilities Services \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	84.55
01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	11807	Grain*****	250000183	9333194604	3.07
		11869	Lowes*****	250000143	974263	28.38
					977577	37.92
		93186	Batte*****	250000128	P78237883	514.79
93571	BCS P*****aphics	250001260	29614	190.00		
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	102931	Hunto*****	250001405	IN1114783	6,130.90
		321	Johns*****	250000077	10434123	428.76
					10434124	(428.76)
					10434125	322.50
10434254	7.50					
01000-17000100-65053000-00000-0000-000000	General Fund-Facilities Services \- Administration-Electrical System Maintenance-No Value-No Value-No Value	262	Deale*****ply	250001490	S101405056.001	323.00
01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No Value-No Value-No Value	92196	Fergu*****Inc	250000060	1344352	368.81
		93501	Marks*****	250001485	INV002188248	8,044.90
01000-17000100-65057000-00000-0000-000000	General Fund-Facilities Services \- Administration-Remodel Projects-No Value-No Value-No Value	11869	Lowes*****	250001471	975831	205.42
01000-17000100-65058000-00000-0000-000000	General Fund-Facilities Services \- Administration-Appliance Maintenance-No Value-No Value-No Value	100080	Digi*****	250001224	108499541	115.71
		7719	Hobar*****	250001127	29945044	349.10
01000-17000100-65540000-00000-0000-000000	General Fund-Facilities Services \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-17000100-71206000-00000-0000-000000	General Fund-Facilities Services \- Administration-Maintenance-No Value-No Value-No Value	3731	Kone*****	250000286	871539295	2,395.42
01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000036	2960110398	14.28
					2960110399	111.83
					2960110400	10.96
					2960110401	9.67
					2960111421	14.28
					2960111422	102.97
					2960111423	10.96
2960111424	9.67					

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount	
01000-17000200-60500000-00000-0000-000000	General Fund-Landscaping-Equipment & I.T. Enhancement-No Value-No Value-No Value	11869	Lowe*****	250001400	979871	542.40	
01000-17000200-65320000-00000-0000-000000	General Fund-Landscaping-Equipment Maintenance-No Value-No Value-No Value	7002	Unite*****	250000056	13640307	81.25	
01000-17000200-71512000-00000-0000-000000	General Fund-Landscaping-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000036	2960110399	2.86	
					2960111422	2.86	
01000-18000100-61218000-00000-0000-000000	General Fund-County Attorney \- Administration-Court Costs \- Mental Cases-No Value-No Value-No Value	61732	Travi*****	250000113	C-1-MH-24-001637	607.00	
					C-1-MH-24-001639	607.00	
01000-18000100-61620000-00000-0000-000000	General Fund-County Attorney \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250000100	3095443841	534.00	
01000-18000100-65540000-00000-0000-000000	General Fund-County Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	21.00	
01000-19000100-60380000-00000-0000-000000	General Fund-District Attorney \- Administration-Health Supplies-No Value-No Value-No Value	94806	Perry*****	250001435	IN-1565115	6.18	
01000-19000100-60500000-00000-0000-000000	General Fund-District Attorney \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250001362	75911346	35.60	
01000-19000100-60600000-00000-0000-000000	General Fund-District Attorney \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry*****	250001435	IN-1565115	1,061.44	
01000-19000100-61620000-00000-0000-000000	General Fund-District Attorney \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250001474	3095442784	1,974.00	
		3187	West *****ration	250000562	851143320	664.20	
				250000566	851205197	5.42	
		96474	Trans*****ernative Data Solutions	250001132	939871-202411-1	520.63	231.00
01000-19000100-61890000-00000-0000-000000	General Fund-District Attorney \- Administration-Victim Assistance-No Value-No Value-No Value	16490	Wal-M*****c	250001453	04039	99.18	
					09595	188.93	
				250001508	03607	85.38	
				250001538	05840	229.00	
01000-19000100-61970000-00000-0000-000000	General Fund-District Attorney \- Administration-Witness Reimbursement-No Value-No Value-No Value	95956	Diner*****	250001473	EUSP2454572089	46.13	
					250001500	02299	105.44
					250001551	1283-8217-1443-2412-0403	55.95
		96870	Best *****BCS	250000529	246043	114.59	
01000-19000100-65540000-00000-0000-000000	General Fund-District Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	90.00	
01000-20000100-61110000-00000-0000-000000	General Fund-District Clerk \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	9406	Count*****rks Association of Texas		CDCATREGVIIFALLMEET	40.00	
01000-20000100-65540000-00000-0000-000000	General Fund-District Clerk \- Administration-Copier/Printer/Fax	95591	Texas*****ons Inc	250001007	INV937054	60.00	

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Maintenance-No Value-No Value-No Value					
01000-21000100-61110000-00000-0000-000000	General Fund-County Clerk \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	6313	Texas*****Counties	250001277	360063	200.00
01000-21000100-61801000-00000-0000-000000	General Fund-County Clerk \- Administration-Travel-No Value-No Value-No Value	Employee	Karen*****		TRVL000284491665	351.60
01000-21000100-65540000-00000-0000-000000	General Fund-County Clerk \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	175.00
01000-22000100-65540000-00000-0000-000000	General Fund-85th District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	21.00
01000-22200100-65540000-00000-0000-000000	General Fund-361st District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	15.00
01000-22300100-65540000-00000-0000-000000	General Fund-472nd District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-22600100-65540000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	130.00
01000-22800100-65540000-00000-0000-000000	General Fund-Family Associate Court - Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-23100100-61110000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	92512	Sam H*****iversity	250001484	Sharon Rose Women in CJ 2025	305.00
01000-23100100-61680000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Training-No Value-No Value-No Value	97348	Texas*****sociation	250001501	2458	100.00
01000-23100100-65540000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	12.00
01000-24101100-65540000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	18.00
01000-24101100-71119000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst*****g LLC	250001106	4646	97.50
01000-24201100-65540000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	18.00
01000-24301100-61500000-00000-0000-000000	General Fund-Justice of Peace \-	1229	Alpha*****	250001253	68002	141.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Precinct 3 \- Administration-Printing-No Value-No Value-No Value					
01000-24301100-61740000-00000-0000-0000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	110.62
01000-24301100-65540000-00000-0000-0000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	50.00
01000-24401100-65540000-00000-0000-0000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	45.00
01000-26001000-61740000-00000-0000-0000000	General Fund-Community Supervision \- Support-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	176.10
01000-26001000-65540000-00000-0000-0000000	General Fund-Community Supervision \- Support-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	129.23
01000-26002000-61740000-00000-0000-0000000	General Fund-Health Department \- Support-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	103.05
01000-28000100-60080000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Clothing/Uniforms-No Value-No Value-No Value	93357	Galls*****	250000252	029649603	6.00
		97337	Custo***** Bea	250000813	120	16.50
					121	12.75
					122	22.50
					123	51.25
					124	34.00
					125	12.75
					126	12.75
				250001144	121-Alo	88.50
01000-28000100-60350000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Food and Food Supplements-No Value-No Value-No Value	95956	Diner*****	250001479	1048236	73.50
01000-28000100-60400000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Investigation Supplies-No Value-No Value-No Value	102326	BDS T***** LP	250000999	62911	95.00
		97317	FoxFu*****	250001143	50993	428.70
01000-28000100-60440000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Janitorial Supplies-No Value-No Value-No Value	91161	Prost*****	250001350	S1229144.001	200.54
01000-28000100-60500000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	95956	Diner*****	250001359	SO07072907	107.00
01000-28000100-60600000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250001181	6017709232	76.49
01000-28000100-61110000-00000-0000-0000000	General Fund-Sheriff Office \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	90343	Texas*****n Association	250001205	01589	50.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-28000100-61300000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Estray Animal Expense-No Value-No Value-No Value	96121	Ramse*****	240004911	1005	300.00
01000-28000100-61520000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Recruiting-No Value-No Value-No Value	101660	Infor***** Services LLC	250001478	24-0570	4,294.76
		91345	CC Cr*****	250000476	N780544	347.25
01000-28000100-61740000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	249.65
01000-28000100-61801000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Travel-No Value-No Value-No Value	95956	Diner*****	250001512	QXZNIX	377.95
01000-28000100-61880000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	250000244	07707-122134-01-3 1224	166.22
01000-28000100-65540000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	12.00
01000-28000100-72157000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Counseling Services-No Value-No Value-No Value	801917	Luepn*****	250000435	10312024	300.00
01000-28002000-60080000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Clothing/Uniforms-No Value-No Value-No Value	93357	Galls*****	250000667	029737106	120.00
					029749715	2,516.00
					029749813	580.00
					029763088	1,972.00
					029785236	60.00
		97337	Custo***** Bea	250000280	Jiang 11/21/24	17.00
Employee	TraV*****n		TRVL000283966160	240.00		
01000-28002000-60170000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250000274	6017709246	388.37
				250000276	6017709237	419.54
01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan*****mpny LLC	250001271	0541125249067526	2,400.00
					0541202249072535	2,400.00
		10500	US Fo*****	250001390	4064819	5,687.10
		3691	Flowe*****y	250001272	4038748833	1,616.37
		6151	Perfo*****ce Temple	250001387	2512709	3,824.39
		91168	Ruffi*****Service	250001388	1712166	5,029.79
1712174	2,830.38					
96957	Sysco*****	250001389	977553	14,707.25		
01000-28002000-60360000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Furniture Expense-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250001376	6017709225	335.99
01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value-No Value-No Value	91161	Prost*****	250001449	S1229250.001	2,289.60
		94806	Perry*****	250001448	IN-1565197	1,080.54
01000-28002000-60600000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250000270	6017709233	616.95
				250001309	6017709222	993.00
					6017709223	133.05

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-28002000-60600000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250001309	6017709227	1,294.36
					6017709230	559.18
01000-28002000-61500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Printing-No Value-No Value	1229	Alpha*****	250001447	68151	339.80
01000-28002000-61620000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Subscriptions & Publications-No Value-No Value-No Value	95956	Diner*****	250001460	D7B9C73-0038	375.85
01000-28002000-61680000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Training-No Value-No Value	10336	Texas***** Extension Service	250001385	EH7311676	97.00
01000-28002000-65320000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Equipment Maintenance-No Value-No Value-No Value	100597	Less *****	250001099	IN7112	212.00
01000-28002000-65540000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	20.00
01000-28002000-71025000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	250000262	320148	224.25
01000-28002000-71500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Rental \- Equipment-No Value-No Value-No Value	100597	Less *****	250001450	IN7141	85.00
01000-28002000-71701000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	250000279	4909464	18.30
					4914416	22.20
01000-28002006-65051000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	102961	Tom G***** Engineers Inc	250001374	1200050	1,252.50
01000-28002006-72030000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Architectural Services-No Value-No Value-No Value	101967	Burdi*****LC	250001125	141842	331.20
01000-30101100-71119000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst*****g LLC	250001106	4646	97.50
01000-30201100-61620000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Subscriptions & Publications-No Value-No Value-No Value	3187	West *****ration	250000099	851174112	166.00
01000-30201100-65540000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	12.00
01000-30301100-60080000-00000-0000-000000	General Fund-Constable Precinct 3 \- Administration-Clothing/Uniforms-No Value-No Value-No Value	3486	GT Di*****	250000208	UNIV0059564	219.00
01000-30301100-61801000-00000-0000-000000	General Fund-Constable Precinct 3 \- Administration-Travel-No Value-No Value	Employee	Angel*****		TRVL000283981917	90.58

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-30301100-65540000-00000-0000-000000	General Fund-Constable Precinct 3 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	6.00
01000-30401100-65540000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	6.00
01000-31000100-60080000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Clothing/Uniforms-No Value-No Value-No Value	93357	Galls*****	250000905	029688764	502.00
01000-31000100-65540000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	20.00
01000-31000100-71025000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	250000004	320146	63.25
01000-31000100-72660000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Psychiatric Services-No Value-No Value-No Value	96757	Rite *****		I-41737	120.00
01000-31000100-72670000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Psychological Services-No Value-No Value-No Value	100474	Gutie*****., LPC, PC	250000021	11*	420.00
01000-31000110-61740000-00000-0000-000000	General Fund-Juvenile Services \- Administration Court-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	1,330.57
01000-31000220-60170000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc		6012543964	(283.38)
01000-31000220-60240000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Detention Supplies-No Value-No Value-No Value	4792	ICS J*****	250001176	INV804935	179.82
01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan*****mpany LLC	250000018	0541202240217069	300.50
		102244	Broth*****	250000199	00055563	292.10
		96917	Gordo*****nc	250000031	9016808143	1,924.53
01000-31000220-61390000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Inmate \- Clothing-No Value-No Value-No Value	4792	ICS J*****	250001176	INV804935	79.68
01000-31000220-72590000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Professional Fees \- Other-No Value-No Value-No Value	19957	Langu*****s	250000170	11464123	31.32
01000-35500100-60500000-00000-0000-000000	General Fund-Emergency Management \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250001170	75874004	258.52
01000-35500100-61740000-00000-0000-000000	General Fund-Emergency Management \- Administration-Telephone-No Value-No Value-No Value	97251	Texas*****	250000393	085895	111.56
01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \- Administration-Event Supplies/Services-No Value-No Value-	91018	Stapl*****mmercial Inc	250000842	6017709244	279.20

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	No Value					
01000-36000100-60440000-00000-0000-000000	General Fund-Exposition Center \- Administration-Janitorial Supplies-No Value-No Value-No Value	102993	Compl*****	250001336	360559	27.87
01000-36000100-60500000-00000-0000-000000	General Fund-Exposition Center \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	102120	Spect*****	250001486	12516352	539.42
01000-36000100-65540000-00000-0000-000000	General Fund-Exposition Center \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	21.00
01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	250000833	24158A	4,142.50
				250001509	24158B	2,891.30
01000-36500100-61740000-00000-0000-000000	General Fund-Brazos Center \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	84.55
01000-37000100-61110000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	Employee	Flora*****		TRVL000283941100	40.00
01000-37000100-61801000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Travel-No Value-No Value-No Value	Employee	Ashle*****		TRVL000283784338	111.35
			Chadd*****ton		TRVL000284494115	46.63
			Emily*****		TRVL000282468532	92.26
			Flora*****		TRVL000283941100	146.40
			Kelli*****ya		TRVL000284524750	10.99
			Rober*****		TRVL000284663743	165.83
01000-50000100-65540000-00000-0000-000000	General Fund-County Records Management \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	10.00
01000-56001000-61740000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	0.31
01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	250000163	07707-108661-01-4-11302024	140.07
01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Maintenance-General-No Value-No Value-No Value	90361	State*****ransport Ltd	250000269	SMT325431	32,705.66
		90671	Wellm*****	250001542	994993	46,683.45
01000-56001000-65690000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Bridge Maintenance-No Value-No Value-No Value	101556	Kerr *****	250001294	24-1405	6,000.00
01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000135	2960110395	225.29
01000-56001000-72590000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Professional Fees \- Other-No Value-No Value-No Value	100242	Innov*****tion Solutions Inc	250000425	1124-2	15,000.00
01000-56001000-80710000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Right\-Of-Way	103013	Curbo*****		12022024	30,086.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Acquisition-No Value-No Value-No Value					
01000-56001000-80715000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Roads \- Capital-No Value-No Value-No Value	92002	Knife*****on-South	240000944	Pay App #13	72,304.50
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	11682	Napa *****	250000093	342835	(114.99)
					343926	22.81
					344359	18.01
		1639	Bryan*****nc	240004730	123321	239.70
		7002	Unite*****	250000079	13691625	63.88
		73	Musta*****	250000092	WORK1304111	(1,797.28)
		90180	Perfo*****	250001053	WORK1304112	2,263.59
01000-56002000-65850000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Tires-No Value-No Value-No Value	94243	South*****C	250001457	S0052236401	290.51
01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value-No Value-No Value	11682	Napa *****	250000093	342369	155.87
					342577	25.88
					342835	(18.00)
					343521	100.56
					343543	69.87
		21268	Brazo*****	250000055	143857-25	7.50
		96665	Colle*****Lincoln LLC	250000129	F42643-25	7.50
			415300	78.26		
			415301	458.76		
01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000062	2960110396	29.23
01000-56005000-61740000-00000-0000-000000	General Fund-Environmental Protection-Telephone-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	411.53
01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000336	2368566 1124	84.80
				250000342	2069196 1124	41.48
		4582	Wellb*****ity District	250000335	202-1420-00 1124	38.13
01000-56005000-71701000-00000-0000-000000	General Fund-Environmental Protection-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	250000357	24114	2,608.20
15000-52000100-61620000-00000-0000-000000	Law Library Fund-Law Library Fund \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250000551	3095443832	1,517.00
				250000765	3095443834	751.00
29000-13006000-61801000-00000-0000-000000	Vehicle Inventory Interest Fund-Vehicle Inventory Interest-Travel-No Value-No Value	Employee	Melis*****		TRVL000282086349+1	802.05
			Tonia*****		TRVL000284664563	548.55
30000-100022-60500000-00000-0000-000000	Brazos County Grant Fund-Texas Veterans Commission \- Employment Services-Equipment & I.T. Enhancement-No Value-No Value	11497	South*****ehouse	250000891	INV00824028	1,125.87
		97596	Amazo*****	250001443	1JPQ-CCQL-FPXK	84.99

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
30000-272300-61620000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\ 25\ C03-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250001482	3095477091	580.00
		95956	Diner*****	250001483	2089682	3.06
30000-272300-65540000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\ 25\ C03-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	15.00
30000-286000-71715000-00000-0000-000000	Brazos County Grant Fund-Victim Notification Service-Victim Notification Service-No Value-No Value-No Value	61734	Appri*****		2063296523	7,798.46
30000-302002-80286000-00000-0000-000000	Brazos County Grant Fund-Constable Pct 2 \- Bullet Resistant Shield-Equipment \- Other-No Value-No Value-No Value	93357	Galls*****	250001021	029728673	25,893.88
31000-63340510-80100000-00000-0000-000000	American Rescue Plan Act-Medical Examiner \- Non Grant Capital-Buildings-No Value-No Value-No Value	102961	Tom G***** Engineers Inc	250001172	1200048	6,392.50
31000-63340510-80440000-00000-0000-000000	American Rescue Plan Act-Medical Examiner \- Non Grant Capital-Land-No Value-No Value-No Value	101556	Kerr *****	250001129	24-1362	1,000.00
34000-19200100-61040000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Awards & Recognitions-No Value-No Value-No Value	97156	Laura*****g	250001472	7627	100.00
39010-39010000-72590000-00000-0000-000000	Brazos County Housing Finance Corporation-Brazos County Housing Finance Corporation-Professional Fees \- Other-No Value-No Value-No Value	103003	Blitc*****	250001432	15NOV2024	6,500.00
43200-63432010-80101000-00000-0000-000000	2020 Certificates of Obligation-Former Ag Ext Renovations-Building Improvements-No Value-No Value-No Value	102961	Tom G***** Engineers Inc	250001171	1200049	5,730.00
43200-63432020-80101000-00000-0000-000000	2020 Certificates of Obligation-R&B Renovations-Building Improvements-No Value-No Value-No Value	101779	Power*****ture NA LLC	230012945	221357.2_10R	19.23
		102961	Tom G***** Engineers Inc	250001171	1200049	5,730.00
43231-63432356-80715000-00000-0000-000000	Off System Road Bond-Road & Bridge-Roads \- Capital-No Value-No Value-No Value	101554	Dudle*****C	240001290	INV-5581	14,422.27
		101555	Goodw*****	230012444	3778	900.00
45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value-Contract Pay \- Retainages-No Value-No Value-No Value	96753	Norma*****ervices LLC	250000935	Pay App #3A	(1,690.58)
45000-63260020-80380000-00000-0000-000000	Capital Improvement Fund-Health Department Support \- Capital-Improvements \- Non Building-No Value-No Value-No Value	101967	Burdi*****LC	250001173	141843	122.26
45000-63310001-80380000-00000-0000-000000	Capital Improvement Fund-Juvenile Services \- Capital-Improvements \- Non Building-No Value-No Value-No Value	101967	Burdi*****LC	250001173	141843	122.27
45000-63365001-80380000-00000-0000-000000	Capital Improvement Fund-Brazos Center \- Capital-Improvements \- Non Building-No Value-No Value-No Value	101967	Burdi*****LC	250001173	141843	122.27

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
50000-64005000-71112000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Medical Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252024112200	148,791.07
					2177252024112700	213,987.78
50000-64005000-71113000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Dental Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252024112200	12,461.28
					2177252024112700	11,543.38
50000-64005000-72590000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Professional Fees \- Other-No Value-No Value-No Value	95970	USI S*****	250000390	5306156	10,000.00
50000-64005100-60380000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Health Supplies-No Value-No Value-No Value	93814	Henry*****	250001242	26593716	946.17
50000-64005100-61740000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1124	84.55
50000-64005100-72540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Physician Services-No Value-No Value-No Value	97282	Doc H*****	250001138	JR202411-11	18,812.50
50000-64005100-72590000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Professional Fees \- Other-No Value-No Value-No Value	96352	Biome*****tions LLC	250001108	317745	143.75
55000-28006000-65540000-00000-0000-000000	Jail Commissary Fund-Jail Commissary-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas*****ons Inc	250001007	INV937054	18.00
60000-00000000-30119600-00000-0000-000000	Payroll Agency Fund-No Value-A/P Workers Comp-No Value-No Value-No Value	6313	Texas*****Counties		00002243	128,998.50
91000-53000100-60380000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Health Supplies-No Value-No Value-No Value	93814	Henry*****	250001403	27913703	14.75
91000-53000100-61880000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	250000395	07707-107366-01-1-120524	124.75
91000-53001000-61280000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Dues-No Value-No Value-No Value	95956	Diner*****	250001087	6401-41103	120.00
					6401-41104	120.00
91000-53001000-61801000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Travel-No Value-No Value-No Value	97494	RMA T*****	250001558	100088807159	7.50
					250001559	100086017068
91000-53002100-60380000-00000-0000-000000	Health \- County Health District-C4 Clinic-Health Supplies-No Value-No Value-No Value	93814	Henry*****	250001206	26699871	452.72
91000-53002100-61280000-00000-0000-000000	Health \- County Health District-C4 Clinic-Dues-No Value-No Value-No Value	95956	Diner*****	250001402	120324	35.00
91000-53002100-71025000-00000-0000-000000	Health \- County Health District-C4 Clinic-Contract Services-No Value-No Value-No Value	97126	Athen*****	250001410	604707	1,344.00
91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab	92898	Fishe*****pany LLC	250001373	7051611	62.30

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab Administration-Health Supplies-No Value-No Value-No Value	92898	Fishe*****pany LLC	250001373	7088872	797.40
					7158304	366.26
		93814	Henry*****	250001403	27913703	34.60
91000-53003000-71025000-00000-0000-000000	Health \- County Health District-Lab Administration-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	250000536	320147	207.00
91000-53003000-72540000-00000-0000-000000	Health \- County Health District-Lab Administration-Physician Services-No Value-No Value-No Value	96741	Brazo*****gy	250000960	2024-1754	600.00
91000-533200-61010000-00000-0000-000000	Health \- County Health District-Texas A&M Health Science Center Vaccination Project-Advertising \- Legal Notices-No Value-No Value-No Value	93391	Bryan*****rporation	250000961	4021-00069-0000	1,080.00
					4021-00070-0000	1,080.00
91000-535000-60170000-00000-0000-000000	Health \- County Health District-Texas Healthy Communities-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001372	37289	691.98
91000-535000-60600000-00000-0000-000000	Health \- County Health District-Texas Healthy Communities-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001372	37289	25.06
91000-536000-60170000-00000-0000-000000	Health \- County Health District-Regional Programming-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001461	372351	165.23
97000-551100-69100100-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Travel \- Per Diem-No Value-No Value-No Value	Employee	Amber*****		TRVL000282467803	572.42
97000-551100-69306000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Computer Contracts\-\-CSCD-No Value-No Value-No Value	94170	Corre*****Solutions LP	240004859	56907	6,897.00
97000-551100-69308000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Professional Fees \- Other\-\-CSCD-No Value-No Value-No Value	96636	Embas*****& Storage LLC	240004833	0040855	140.00
97000-551100-69404000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Food & Food Supplements-No Value-No Value-No Value	95956	Diner*****	240004834	11162024 - 1	38.00
					11162024-2	258.67
					11192024	38.76
					11202024	21.80
					11212024	21.80
					11212024-1	33.93
11222024-2	72.04					
97000-551100-69605000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Utilities\-\-CSCD-No Value-No Value-No Value	96323	DIREC*****	250000545	071558239X241122	183.24
Grand Total						2,634,658.44



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Consider and possible action on Executive Sessions.

TO: Commissioners Court

DATE: 11/22/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Acknowledgement of the Investment Report for Quarter Ending 09/30/2024.

TO: Commissioners Court

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

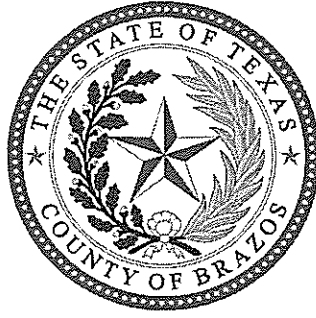
[QE09.30.24_Investment_Report.pdf](#)

Description

QE 09.30.24 Investment Report

Type

Backup Material



Cristian Villarreal
Brazos County Treasurer
cvillarreal@brazoscountytexas.gov

200 S. Texas Avenue, Ste 240
Bryan, Texas 77803
Tel: 979-361-4340

DATE: 12/03/2024

TO: Hon. Duane Peters, County Judge
Hon. Steve Aldrich, Commissioner
Hon. Chuck Konderla, Commissioner
Hon. Nancy Berry, Commissioner
Hon. Wanda Watson, Commissioner
Cheryl Coffman, Administrative Assistant

FROM: Cristian Villarreal, County Treasurer

RE: Quarter Ending 09/30/2024 Investment Report

This report is made in accordance with the provisions of Gov. Code 2256, The Public Funds Investment Act, which requires quarterly reporting of investment transactions to the Commissioners' Court.

The Brazos County Investment portfolio earned an average yield of 5.26% on the quarterly average balance of \$46,032,791.32 invested with TexPool, an average yield of 5.39% on the quarterly average balance of \$118,742,334.42 invested with Texas Class, an average yield of 5.20% on the quarterly average balance of \$20,849,330.84 invested with Texas Class Government, an average yield of 5.26% on the quarterly average balance of \$17,194,009.40 invested with Texas Range Daily and an average yield of 4.89% on the quarterly average balance of \$3,333,333.33 invested with Texas Range Term for the period ending 09/30/2024. Investment interest earned and received during the quarter was \$2,892,940.01. The actual ending balance invested on 09/30/2024 was \$192,362,915.18.

The average rate of interest earned at PNC was 2.75%. Interest deposited from PNC for the quarter ending 09/30/2024 was \$2,034.62 for the quarter average depository investable balance of \$750,094.41. The average rate of interest earned at Truist was 5.60%. Interest deposited from Truist for the quarter ending 09/30/2024 was \$1,871,390.34 for the quarter average depository investable balance of \$136,976,325.54.

Total interest earned and received for the quarter ending 09/30/2024 was \$4,766,364.97.

Investment Strategy

The Brazos County Investment Strategy remains focused on short-term investments with the safety of principal as the foremost objective followed by liquidity and yield as per the Brazos County Investment Policy.

Summary of Portfolio Changes

\$2 million in July, \$40 million in August & \$2 million in September was moved from Texas Class to Truist for Accounts Payable and Payroll. \$5 Million was moved in August from Texas Range Daily to fund Texas Range Term Investments. The FOMC lowered the federal funds benchmark rate in September 2024 by 50 basis points. The Federal Funds new target range is at 4.75-5.00% as of September 30, 2024.

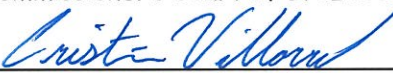
FY 2024 INTEREST RATES AND EARNINGS BY MONTH

	TexPool	Int	TX CLASS	Int	TX CLASS Gov	Int	TX Range	Int	Checking Acct	PNC Int	Truist Int	Total
	Interest	Rate	Interest	Rate	Interest	Rate	Interest	Rate	Interest	Rate	Rate	Interest
Oct-23	199,514.86	5.36	682,031.39	5.56	97,584.61	5.20	-	-	219,271.61	2.75	-	1,198,402.47
Nov-23	194,447.92	5.37	636,340.64	5.59	94,446.82	5.23	-	-	210,512.55	2.75	-	1,135,747.93
Dec-23	201,705.97	5.37	589,463.09	5.57	97,832.88	5.24	-	-	307,203.68	2.75	5.60	1,196,205.62
Q/E 12/31/2023	595,668.75	5.37	1,907,835.12	5.57	289,864.31	5.22	-	-	736,987.84	2.75	5.60	3,530,356.02
Jan-24	201,720.59	5.35	670,489.60	5.54	98,394.60	5.28	-	-	532,048.99	2.75	5.60	1,502,653.78
Feb-24	188,840.11	5.33	640,844.35	5.48	91,729.10	5.25	2,900.67	5.32	650,886.95	2.75	5.60	1,575,201.18
Mar-24	202,374.03	5.32	680,523.78	5.46	96,026.88	5.25	90,039.98	5.31	650,716.20	2.75	5.60	1,719,680.87
Q/E 03/31/2024	592,934.73	5.33	1,991,857.73	5.49	286,150.58	5.26	92,940.65	5.32	1,833,652.14	2.75	5.60	4,797,535.83
Apr-24	196,662.18	5.31	650,117.94	5.43	92,604.73	5.26	87,342.71	5.31	653,924.03	2.75	5.60	1,680,651.59
May-24	204,176.86	5.31	674,451.39	5.43	96,013.74	5.26	90,666.91	5.30	649,339.08	2.75	5.60	1,714,647.98
Jun-24	198,330.57	5.31	647,740.32	5.43	92,574.02	5.26	88,077.36	5.30	611,066.19	2.75	5.60	1,637,788.46
Q/E 06/30/2024	599,169.61	5.31	1,972,309.65	5.43	281,192.49	5.26	266,086.98	5.30	1,914,329.30	2.75	5.60	5,033,088.03
Jul-24	206,041.10	5.32	674,719.61	5.44	95,887.85	5.25	91,530.61	5.31	626,549.56	2.75	5.60	1,694,728.73
Aug-24	206,209.15	5.29	631,902.04	5.43	95,709.36	5.25	82,353.53	5.30	621,975.17	2.75	5.60	1,638,149.25
Sep-24	195,384.94	5.16	458,430.10	5.29	89,125.29	5.10	65,646.43	5.16	624,900.23	2.75	5.60	1,433,486.99
Q/E 09/30/2024	607,635.19	5.26	1,765,051.75	5.39	280,722.50	5.20	239,530.57	5.26	1,873,424.96	2.75	5.60	4,766,364.97
YTD TOTALS	2,395,408.28	5.32	7,637,054.25	5.47	1,137,929.88	5.23	598,558.20	5.29	6,358,394.24	2.75	5.60	18,127,344.85

Attached are the following reports:

- 1) Summary of Investments by Fund & Strategy
- 2) Investment Summary Quarter End Activity Report
- 3) Weighted Average Maturity & Yield

To the best of our knowledge, the investment portfolio in this report conforms in all respects to the Investment Policy of Brazos County and is being managed under the investment strategy of said policy as approved by the Commissioner's Court of Brazos County.


 Cristian Villarreal, County Treasurer, CIO

12/3/24
 Date


 Jamie Cartwright, Chief Deputy Treasurer

12/3/2024
 Date

INVESTMENT SUMMARY QUARTER ENDING 09/30/2024 ACTIVITY REPORT

DATE	DESC.	TEXPOOL	TEXAS RANGE DAILY	TEXAS TERM	TEXAS CLASS	TEXAS CLASS GOV	TOTAL
06/30/24	JUNE BALANCE	\$ 45,624,149.14	\$ 20,359,027.63	\$ -	\$ 145,971,801.04	\$ 21,514,997.36	\$ 233,469,975.17
07/31/24	JULY BUY/WITHDRAW	\$ -	\$ -		\$ (1,907,425.98)	\$ (92,574.02)	\$ (2,000,000.00)
07/31/24	JULY INTEREST	\$ 206,041.10	\$ 91,530.61		\$ 674,719.61	\$ 95,887.85	\$ 1,068,179.17
07/31/24	JULY BALANCE	\$ 45,830,190.24	\$ 20,450,558.24	\$ -	\$ 144,739,094.67	\$ 21,518,311.19	\$ 232,538,154.34
08/31/24	AUG BUY/WITHDRAW	\$ -	\$ (5,000,000.00)	\$ 5,000,000.00	\$ (39,904,112.15)	\$ (95,887.85)	\$ (40,000,000.00)
08/31/24	AUG INTEREST	\$ 206,209.15	\$ 82,353.53		\$ 631,902.04	\$ 95,709.36	\$ 1,016,174.08
08/31/24	AUG BALANCE	\$ 46,036,399.39	\$ 15,532,911.77	\$ 5,000,000.00	\$ 105,466,884.56	\$ 21,518,132.70	\$ 193,554,328.42
09/30/24	SEPT BUY/WITHDRAW	\$ -	\$ -		\$ 95,709.36	\$ (2,095,709.36)	\$ (2,000,000.00)
09/30/24	SEPT INTEREST	\$ 195,384.94	\$ 65,646.43		\$ 458,430.10	\$ 89,125.29	\$ 808,586.76
09/30/24	SEPT BALANCE	\$ 46,231,784.33	\$ 15,598,558.20	\$ 5,000,000.00	\$ 106,021,024.02	\$ 19,511,548.63	\$ 192,362,915.18

**BRAZOS COUNTY INVESTMENT
WEIGHTED AVERAGE MATURITY & YIELD
AS OF QUARTER ENDING 9/30/2024**

SECURITY TYPE	SETTLE DATE	MATURITY DATE	COST	YIELD	END BOOK VALUE	MARKET VALUE	UNREALIZED GAIN/LOSS	DAYS TO MATURITY WAM in Days	WAY	% OF PORTFOLIO
LGIP										
TexPool				5.16	46,231,784.33	46,231,784.33	-	1		24.034%
Texas Class				5.29	106,021,024.02	106,021,024.02	-	1		55.115%
Texas Class Govt				5.10	19,511,548.63	19,511,548.63	-	1		10.143%
Texas Range Daily				5.16	15,598,558.20	15,598,558.20	-	1		8.109%
Texa Range Term	8/19/2025	5/12/2025		4.89	5,000,000.00	5,000,000.00	-	224		2.599%
					192,362,915.18	192,362,915.18	-			0.000%
PORTFOLIO TOTALS										100%

SUMMARY OF INVESTMENTS BY FUND & STRATEGY

<u>General Fund (01000)</u>		<u>COST</u>	<u>Book Value</u>
	TexPool	\$ 46,231,784.33	\$ 46,231,784.33
	TX Class	\$ 67,119,032.40	\$ 67,119,032.40
	Texas Range Daily	\$ 15,598,558.20	\$ 15,598,558.20
	Texas Range Term	\$ 5,000,000.00	\$ 5,000,000.00
		\$ 133,949,374.93	\$ 133,949,374.93
<u>2020 COs (43200)</u>			
	TX Class	\$ 3,939,907.01	\$ 3,939,907.01
		\$ 3,939,907.01	\$ 3,939,907.01
<u>On System Road Bond (43230)</u>			
	TX Class	\$ 14,932,143.31	\$ 14,932,143.31
		\$ 14,932,143.31	\$ 14,932,143.31
<u>Off System Road Bond (43231)</u>			
	TX Class	\$ 6,709,972.19	\$ 6,709,972.19
		\$ 6,709,972.19	\$ 6,709,972.19
<u>2023 COs (43232)</u>			
	TX Class	\$ 9,350,143.08	\$ 9,350,143.08
		\$ 9,350,143.08	\$ 9,350,143.08
STRATEGY TYPE:	OPERATING FUNDS	\$ 168,881,540.52	\$ 168,881,540.52
<u>GO Debt (41000)</u>			
	TX Class	\$ 3,969,826.03	\$ 3,969,826.03
	Certificates of Deposits	\$ -	\$ -
		\$ 3,969,826.03	\$ 3,969,826.03
STRATEGY TYPE:	DEBT SERVICE FUNDS	\$ 3,969,826.03	\$ 3,969,826.03
<u>AMERICAN RESCUE PLAN (31000)</u>			
	TX Class Gov	\$ 19,511,548.63	\$ 19,511,548.63
		\$ 19,511,548.63	\$ 19,511,548.63
STRATEGY TYPE:	SPECIAL REVENUE FUNDS	\$ 19,511,548.63	\$ 19,511,548.63

Total Book Value of all funds invested as of

9/30/2024

\$ 192,362,915.18



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Acknowledgement of the 2024-2025 Budget to Actuals by Fund as of December 4, 2024.
Acknowledgement of the 2024-2025 Contingency Budget to Actuals by Fund as of December 4, 2024.

TO: Commissioners Court

FROM: Nina Payne

DATE: 12/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Budget to Actuals FY 2025.pdf	FY 2024-2025 Budget to Actuals by Fund as of 12/4/24	Backup Material
FY 25 Contingency Budget to Actuals Fund.pdf	FY 2024-2025 Contingency Budget to Actuals by Fund as of 12/4/24	Backup Material

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	119,608,263	131,167,122	139,852,629	11,146,015	8%
Charges for Services	14,373,002	13,985,011	13,624,275	1,200,186	9%
Interest Income	8,311,341	12,656,049	10,275,000	916,091	9%
Other Revenue	1,265,902	2,820,246	1,086,700	156,801	14%
Reserves	-	0	101,741,160	-	-
Intergovernmental	8,218,468	968,398	857,002	260,824	30%
Other Financing Sources	215,777	190,452	210,000	-	-
Total Revenue	\$151,992,753	\$161,787,279	\$267,646,766	\$13,679,916	5%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	49,486,058	57,114,903	65,886,023	9,814,759	15%
Outside Labor Costs	104,348	177,763	163,000	103,462	63%
Benefits	27,183,091	31,575,201	37,844,757	6,252,273	17%
Supplies and Other Charges	9,058,121	9,412,807	12,861,535	2,025,933	16%
Contingency	-	-	7,173,793	-	-
Repairs and Maintenance	4,532,190	9,794,592	21,788,638	1,633,031	7%
Contractual Services	9,372,616	8,872,895	10,745,147	1,643,573	15%
Professional Services	6,379,393	7,516,511	14,152,695	837,242	6%
Community Contracts	4,716,979	5,616,842	7,570,308	1,133,284	15%
Capital Outlay	7,260,102	7,220,517	12,168,102	1,082,931	9%
Other Financing Uses	20,917,731	478,638	77,292,768	-	-
Total Expense	\$139,010,628	\$137,780,669	\$267,646,766	\$24,526,487	9%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	3,689,821	4,087,515	3,780,000	199,229	5%
Interest Income	119,177	318,887	250,000	36,272	15%
Other Revenue	1,500	2,750	-	-	-
Reserves	-	-	2,340,838	-	-
Other Financing Sources	246,080	46,707	-	-	-
Total Revenue	\$4,056,579	\$4,455,859	\$6,370,838	\$235,501	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	84,744	75,019	170,364	12,244	7%
Benefits	41,481	36,337	76,620	5,858	8%
Supplies and Other Charges	30,866	32,748	139,175	168	0%
Contingency	-	-	548,989	-	-
Repairs and Maintenance	-	-	2,502,500	-	-
Contractual Services	347,894	175,950	187,690	58,834	31%
Professional Services	24,960	5,300	5,500	5,300	96%
Community Contracts	1,370,205	1,110,866	1,050,000	-	-
Capital Outlay	554,303	563,572	440,000	-	-
Other Financing Uses	-	1,250,000	1,250,000	-	-
Total Expense	\$2,454,451	\$3,249,791	\$6,370,838	\$82,404	1%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund
 (Unaudited)**

Fund: 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	5,056	13,763	11,000	1,549	14%
Reserves	-	-	244,000	-	-
Intergovernmental	30,347	29,508	29,000	29,502	102%
Total Revenue	\$35,403	\$43,271	\$284,000	\$31,051	11%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Repairs and Maintenance	-	-	284,000	165,000	58%
Total Expense	-	-	\$284,000	\$165,000	58%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	9,140	23,062	15,000	2,658	18%
Reserves	-	-	94,000	-	-
Total Revenue	\$9,140	\$23,062	\$109,000	\$2,658	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
Total Expense	-	-	\$109,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	164,116	105,074	95,000	10,850	11%
Interest Income	1,942	8,101	5,000	939	19%
Reserves	-	-	167,500	-	-
Total Revenue	\$166,057	\$113,175	\$267,500	\$11,789	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	62,593	65,385	267,500	2,845	1%
Total Expense	\$62,593	\$65,385	\$267,500	\$2,845	1%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 16000 Local Provider Participation
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	31,728,216	40,008,694	38,000,000	28,047,962	74%
Interest Income	433,637	1,392,213	1,000,000	126,741	13%
Other Revenue	397,231	487,494	480,000	318,276	66%
Reserves	-	-	23,000,000	-	-
Total Revenue	\$32,559,083	\$41,888,401	\$62,480,000	\$28,492,979	46%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	134,246	-	-	-	-
Community Contracts	26,044,743	37,357,270	62,460,000	9,419,364	15%
Other Financing Uses	20,000	20,000	20,000	-	-
Total Expense	\$26,198,989	\$37,377,270	\$62,480,000	\$9,419,364	15%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 18000 Law Enforcement Education
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Reserves	-	-	82,738	-
Intergovernmental	14,872	37,584	36,900	-
Total Revenue	\$14,872	\$37,584	\$119,638	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	12,741	25,911	119,638	144	0%
Total Expense	\$12,741	\$25,911	\$119,638	\$144	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 19000 Court Records Preservation
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	623	410	400	10	3%
Interest Income	15,192	36,545	30,000	3,699	12%
Reserves	-	-	699,000	-	-
Total Revenue	\$15,815	\$36,955	\$729,400	\$3,709	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	30,400	-
Contractual Services	-	-	699,000	-
Total Expense	-	-	\$729,400	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 20000 County Clerk Records
Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	364,311	305,258	300,000	25,290	8%
Interest Income	31,036	69,629	60,000	6,948	12%
Reserves	-	-	1,268,000	-	-
Total Revenue	\$395,347	\$374,888	\$1,628,000	\$32,238	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	104,059	124,374	134,033	21,438	16%
Benefits	56,889	62,648	84,743	10,893	13%
Supplies and Other Charges	725	17,345	8,500	-	-
Contingency	-	-	1,074,884	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	327,291	133,123	325,340	5,248	2%
Capital Outlay	-	22,822	-	-	-
Total Expense	\$488,964	\$360,313	\$1,628,000	\$37,578	2%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund
 (Unaudited)**

Fund: 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	290,550	280,855	275,000	24,360	9%
Interest Income	30,786	74,394	66,000	7,936	12%
Reserves	-	-	1,440,000	-	-
Total Revenue	\$321,336	\$355,249	\$1,781,000	\$32,296	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,206,000	-	-
Contractual Services	253,734	220,953	575,000	74	0%
Total Expense	\$253,734	\$220,953	\$1,781,000	\$74	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	11,121	12%
Interest Income	5,325	6,601	-	876	-
Reserves	-	-	161,000	-	-
Other Financing Sources	294,951	-	-	-	-
Total Revenue	\$415,322	\$95,606	\$251,800	\$11,997	5%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	375,202	-	-	-	-
Benefits	155,455	0	-	-	-
Supplies and Other Charges	4,033	2,936	2,510	481	19%
Contingency	-	-	168,131	-	-
Repairs and Maintenance	13,633	4,633	20,000	-	-
Contractual Services	-	-	50,000	-	-
Community Contracts	1,011	1,062	1,159	-	-
Capital Outlay	-	6,263	10,000	-	-
Total Expense	\$549,334	\$14,895	\$251,800	\$481	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	5,766	17%
Interest Income	4,523	12,673	11,000	1,377	13%
Reserves	-	-	256,000	-	-
Total Revenue	\$37,947	\$48,492	\$301,800	\$7,143	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	64,800	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	57,000	-
Capital Outlay	-	-	150,000	-
Total Expense	-	-	\$301,800	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 23000 District Clerk Records
Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	84,461	126,480	120,000	17,241	14%
Interest Income	5,326	14,174	12,000	1,657	14%
Reserves	-	-	297,000	-	-
Total Revenue	\$89,788	\$140,653	\$429,000	\$18,897	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	19,979	60,195	77,300	9,454	12%
Benefits	1,553	4,718	19,304	2,342	12%
Contractual Services	149,231	-	312,396	-	-
Professional Services	-	-	20,000	-	-
Total Expense	\$170,763	\$64,914	\$429,000	\$11,796	3%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	595	320	200	5	3%
Interest Income	131	75	65	8	13%
Reserves	-	-	1,500	-	-
Total Revenue	\$726	\$395	\$1,765	\$13	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	18,345	-	-	-
Benefits	1,426	-	-	-
Professional Services	-	-	1,765	-
Total Expense	\$19,771	-	\$1,765	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 24000 Justice of the Peace
 Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	4,825	17%
Interest Income	4,324	10,515	10,000	386	4%
Reserves	-	-	82,000	-	-
Total Revenue	\$32,534	\$40,584	\$121,200	\$5,211	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	10,166	13,388	17,800	43	0%
Contingency	-	-	97,200	-	-
Contractual Services	889	-	6,200	-	-
Capital Outlay	-	148,938	-	-	-
Total Expense	\$11,055	\$162,326	\$121,200	\$43	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 24010 County and District Court
 Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	10,059	8,304	8,400	1,320	16%
Interest Income	2,647	6,831	6,000	713	12%
Reserves	-	-	134,000	-	-
Total Revenue	\$12,706	\$15,135	\$148,400	\$2,032	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	148,400	-
Total Expense	-	-	\$148,400	-

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund
 (Unaudited)**

Fund: 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	5,329	304	-	43,175	-
Interest Income	918	1,965	-	201	-
Reserves	-	-	37,827	-	-
Total Revenue	\$6,247	\$2,269	\$37,827	\$43,376	115%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	2,563	235	17,636	-
Contingency	-	-	20,191	-
Capital Outlay	5,133	-	-	-
Total Expense	\$7,696	\$235	\$37,827	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 26000 District Attorney Hot Check
 Collections Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	113	277	100	29	29%
Other Revenue	150	75	150	75	50%
Reserves	-	-	5,300	-	-
Total Revenue	\$263	\$352	\$5,550	\$104	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	5,550	-
Total Expense	-	-	\$5,550	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	2,428	5,975	5,000	608	12%
Other Revenue	2,500	2,500	2,500	-	-
Reserves	-	-	114,000	-	-
Total Revenue	\$4,928	\$8,475	\$121,500	\$608	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	321	-	4,001	-	-
Benefits	113	-	1,011	-	-
Supplies and Other Charges	-	419	6,660	665	10%
Contingency	-	-	109,828	-	-
Total Expense	\$433	\$419	\$121,500	\$665	1%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund
 (Unaudited)**

Fund: 28000 Voter Registration Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
Total Revenue	\$16,804	-	-	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	1,071	-	-	-
Contractual Services	15,733	-	-	-
Total Expense	\$16,804	-	-	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 29000 Vehicle Inventory Interest
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	8,389	2,465	2,500	-	-
Interest Income	23,620	53,643	48,000	5,343	11%
Reserves	-	-	378,266	-	-
Total Revenue	\$32,009	\$56,108	\$428,766	\$5,343	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	-	-	11,100	-
Benefits	-	-	2,805	-
Supplies and Other Charges	5,117	2,196	26,750	-
Contingency	-	-	357,611	-
Repairs and Maintenance	240	-	1,000	-
Contractual Services	-	-	2,000	-
Professional Services	-	-	7,500	-
Capital Outlay	-	-	20,000	-
Total Expense	\$5,357	\$2,196	\$428,766	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	0	60,000	-	-	-
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	1,767,523	41%
Other Financing Sources	336,489	478,638	1,148,482	-	-
Total Revenue	\$2,940,325	\$4,810,663	\$5,409,721	\$1,767,523	33%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	1,748,464	2,794,329	3,394,634	509,147	15%
Benefits	813,685	1,211,302	1,461,116	211,437	14%
Supplies and Other Charges	106,792	176,139	115,324	10,640	9%
Contingency	-	-	303,192	-	-
Repairs and Maintenance	5,186	3,637	4,900	202	4%
Contractual Services	116,713	403,012	110,055	19,748	18%
Professional Services	-	2,500	2,500	2,500	100%
Capital Outlay	158,206	377,396	18,000	-	-
Total Expense	\$2,949,047	\$4,968,314	\$5,409,721	\$753,674	14%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	7,495,180	1,509,822	20,884,000	-
Other Financing Sources	-	-	15,784,000	-
Total Revenue	\$7,495,180	\$1,509,822	\$36,668,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	7,299,824	(478,903)	-	-	-
Supplies and Other Charges	-	(5,180)	-	-	-
Contractual Services	132,000	813,154	1,668,000	-	-
Capital Outlay	63,356	1,180,752	35,000,000	54,518	0%
Total Expense	\$7,495,180	\$1,509,822	\$36,668,000	\$54,518	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 32000 SB 22 2023 Rural Law
 Enforcement Salary Assistance Program

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	-	22,969	-	5,555	-
Intergovernmental	-	1,026,255	1,050,000	1,050,000	100%
Total Revenue	-	\$1,049,224	\$1,050,000	\$1,055,555	101%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	446,978	439,118	64,128	15%
Benefits	-	110,487	110,880	15,849	14%
Supplies and Other Charges	-	105,586	67,000	-	-
Contingency	-	-	2	-	-
Repairs and Maintenance	-	40,000	-	-	-
Contractual Services	-	-	100,000	-	-
Capital Outlay	-	346,174	333,000	-	-
Total Expense	-	\$1,049,224	\$1,050,000	\$79,977	8%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	1,599	4,597	4,300	388	9%
Other Revenue	8,000	60	-	-	-
Reserves	-	-	116,311	-	-
Total Revenue	\$9,599	\$4,657	\$120,611	\$388	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	4,796	3,237	63,100	-
Contingency	-	-	23,511	-
Repairs and Maintenance	1,369	-	4,000	-
Capital Outlay	7,608	-	30,000	-
Total Expense	\$13,773	\$3,237	\$120,611	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 34000 District Attorney Crime
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	32,611	11,242	20,000	20,297	101%
Interest Income	5,816	12,302	11,000	1,081	10%
Reserves	-	-	215,900	-	-
Total Revenue	\$38,427	\$23,544	\$246,900	\$21,377	9%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	20,383	27,105	84,512	12,318	15%
Benefits	9,588	10,539	39,520	4,795	12%
Supplies and Other Charges	11,007	18,986	20,649	15,098	73%
Contingency	-	-	82,219	-	-
Contractual Services	360	360	20,000	90	0%
Other Financing Uses	-	9,000	-	-	-
Total Expense	\$41,339	\$65,990	\$246,900	\$32,300	13%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 35000 Primary Election Services
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	70,904	14,088	25,000	-	-
Interest Income	1,264	3,591	2,500	271	11%
Reserves	-	-	64,000	-	-
Total Revenue	\$72,167	\$17,679	\$91,500	\$271	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	5,479	7,163	11,700	1,177	10%
Contingency	-	-	53,800	-	-
Repairs and Maintenance	-	5,620	10,000	-	-
Contractual Services	13,414	14,166	16,000	4,671	29%
Total Expense	\$18,893	\$26,949	\$91,500	\$5,848	6%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 39010 Brazos County Housing
Finance Corporation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	402,125	5,334	5,000	-	-
Interest Income	5,259	27,592	0	2,744	-
Reserves	-	-	104,000	-	-
Total Revenue	\$407,384	\$32,926	\$109,000	\$2,744	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	-	174	4,735	-	-
Professional Services	-	-	104,265	6,500	6%
Total Expense	-	\$174	\$109,000	\$6,500	6%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 41000 General Obligation Debt
Service Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	9,799,037	11,772,533	10,607,305	895,281	8%
Interest Income	345,490	541,787	450,000	24,060	5%
Reserves	-	-	2,500,000	-	-
Other Financing Sources	-	1,250,000	1,250,000	-	-
Total Revenue	\$10,144,527	\$13,564,320	\$14,807,305	\$919,341	6%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	9,028,173	11,864,575	14,807,305	1,250	0%
Total Expense	\$9,028,173	\$11,864,575	\$14,807,305	\$1,250	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43200 2020 Certificates of
Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	515,615	411,956	482,000	25,649	5%
Other Revenue	2,929	-	-	-	-
Reserves	-	-	5,600,000	-	-
Total Revenue	\$518,544	\$411,956	\$6,082,000	\$25,649	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	54,447	0	-	-	-
Contingency	-	-	782,000	-	-
Contractual Services	2,656,302	2,398,009	-	-	-
Capital Outlay	1,891,648	632,060	5,300,000	481,352	9%
Total Expense	\$4,602,397	\$3,030,069	\$6,082,000	\$481,352	8%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43230 On System Road Bond -
TXDOT

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	212,288	1,070,010	1,040,000	66,080	6%
Reserves	-	-	16,298,000	-	-
Other Financing Sources	20,009,102	-	-	-	-
Total Revenue	\$20,221,390	\$1,070,010	\$17,338,000	\$66,080	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contractual Services	-	5,741,125	17,338,000	787,563	5%
Debt Service	203,216	-	-	-	-
Total Expense	\$203,216	\$5,741,125	\$17,338,000	\$787,563	5%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	109,492	500,363	263,000	30,219	11%
Reserves	-	-	5,788,000	-	-
Other Financing Sources	10,307,719	-	-	-	-
Total Revenue	\$10,417,211	\$500,363	\$6,051,000	\$30,219	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	81,700	3,929,511	6,051,000	53,915	1%
Debt Service	102,830	-	-	-	-
Total Expense	\$184,530	\$3,929,511	\$6,051,000	\$53,915	1%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43232 2023 Certificates of
Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	106,296	561,066	540,000	46,114	9%
Reserves	-	-	10,420,000	-	-
Other Financing Sources	10,165,860	-	50,040,000	-	-
Total Revenue	\$10,272,156	\$561,066	\$61,000,000	\$46,114	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Capital Outlay	61,762	98,459	61,000,000	-
Debt Service	163,164	-	-	-
Total Expense	\$224,926	\$98,459	\$61,000,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	-
Reserves	-	0	18,090,000	-
Other Financing Sources	20,893,118	4,180,663	10,320,286	-
Total Revenue	\$20,995,474	\$4,143,163	\$28,410,286	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,945,000	-	-
Capital Outlay	5,391,415	9,905,434	26,465,286	296,863	1%
Total Expense	\$5,391,415	\$9,905,434	\$28,410,286	\$296,863	1%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 50000 Health and Life Insurance
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,567,563	23,136,458	3,633,722	16%
Reserves	-	-	10,500,000	-	-
Total Revenue	\$23,006,476	\$27,567,563	\$33,636,458	\$3,633,722	11%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	227,069	221,846	613,622	42,299	7%
Benefits	133,569	106,496	255,837	20,857	8%
Supplies and Other Charges	53,669	58,937	124,895	13,533	11%
Contingency	-	-	5,524,827	-	-
Repairs and Maintenance	75	65	125	10	8%
Contractual Services	21,346,651	23,176,197	26,691,952	2,659,820	10%
Professional Services	379,176	372,198	425,200	64,097	15%
Total Expense	\$22,140,208	\$23,935,739	\$33,636,458	\$2,800,615	8%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 93000 Regional Mobility Authority

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	494	497	500	94	19%
Other Revenue	-	30,000	10,000	10,000	100%
Reserves	-	-	37,436	-	-
Total Revenue	\$494	\$30,497	\$47,936	\$10,094	21%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	12,120	-	-	-
Benefits	2,949	-	-	-
Supplies and Other Charges	557	-	-	-
Contingency	-	-	40,436	-
Contractual Services	25	-	-	-
Professional Services	7,875	7,500	7,500	-
Total Expense	\$23,527	\$7,500	\$47,936	-

**Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 01000 General Fund - Contingency

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(210,110.00)	6,883,631.00
Voter Registration - 13005000 *	3,152.00	(1,000.00)	2,152.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	-	40,000.00
Total General Fund Contingency	7,173,793.00	(211,110.00)	6,962,683.00

* Can only be used for that program or division

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 11000 HOT Fund Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	-	548,989.00
Total HOT Fund Contingency	548,989.00	-	548,989.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12005000	87,200.00	-	87,200.00
Total Unclaimed Property Fund Contingency	87,200.00	-	87,200.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 20000 County Clerk Records Management Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
Total Count Clerk Records Management Fund Contingency	1,074,884.00	-	1,074,884.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	(2,200.00)	1,203,800.00
Total Count Clerk Archival Fund Contingency	1,206,000.00	(2,200.00)	1,203,800.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	-	168,131.00
Total Courthouse Security Fund Contingency	168,131.00	-	168,131.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
Total Justice of the Peace Technology Fund Contingency	97,200.00	-	97,200.00

* Can only be used for this fund and specific divisions

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 25000 Forfeiture Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
Total Forfeiture Fund Contingency	20,191.00	-	20,191.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
Total District Attorney Hot Check Collections Fund - Contingency	5,550.00	-	5,550.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
Total Bail Bond Board Fund - Contingency	109,828.00	-	109,828.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
Total Vehicle Inventory Interest Fund - Contingency	357,611.00	-	357,611.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 30000 Grant Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	(191,075.00)	-
BV Human Trafficking Task Force Development - 283700	93,101.00	(34,643.51)	58,457.49
Metropolitan Planning - 424100	19,016.00	-	19,016.00
Total Grant Fund Contingency	303,192.00	(225,718.51)	77,473.49

* Can only be used for this fund and specific divisions

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
Total Sheriff's Office Crime Fund Contingency	23,511.00	-	23,511.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 34000 District Attorney Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	-	82,219.00
Total District Attorney Crime Fund Contingency	82,219.00	-	82,219.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 35000 Primary Election Services Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(4,500.00)	49,300.00
Total Primary Election Services Fund Contingency	53,800.00	(4,500.00)	49,300.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 43200 2020 Certificates of Obligation - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	-	782,000.00
Total 43200 2020 Certificates of Obligation Contingency	782,000.00	-	782,000.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(351,849.20)	1,593,150.80
Total General Permanent Improvement Fund Contingency	1,945,000.00	(351,849.20)	1,593,150.80

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Admiration - 64005000	5,504,827.00	-	5,504,827.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	5,524,827.00	-	5,524,827.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
Total Jail Commissary Fund Contingency	346,688.00	-	346,688.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund
 (Unaudited)**

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	-	64,000.00
Total County Attorney Operating Fund Contingency	64,000.00	-	64,000.00

* Can only be used for this fund



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/10/2024

ITEM: Commissioners Court will be canceled for the week of December 23-27, 2024 in observance of the Christmas holidays. The next Regular meeting for Commissioners Court will be Tuesday, December 31, 2024.

TO: Commissioners Court

DATE: 11/22/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available