



## **MINUTES**

**APRIL 22, 2025**

### **BRAZOS COUNTY COMMISSIONERS COURT**

### **REGULAR MEETING**

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A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, April 22, 2025 with the following members of the Court present:

Duane Peters, County Judge, Presiding;  
Bentley Nettles, Commissioner of Precinct 1;  
Chuck Konderla, Commissioner of Precinct 2;  
Fred Brown, Commissioner of Precinct 3;  
Wanda J. Watson, Commissioner of Precinct 4;  
Karen McQueen, County Clerk, Absent;

The attached sheets contain the names of the citizens and officials that were in attendance.

1. Invocation and Pledge of Allegiance

- U.S. and Texas Flag - Commissioner Watson

2. Call for Citizen input and/or concerns

Jeff Hobbs expressed opposition to the East Loop Project. Mr. Hobbs stated that growth is not always positive and asked that the Court prioritize the citizen's needs instead of taking their land.

David Case urged the Court to reconsider and ultimately abandon the East Loop Project. Mr. Case stated that he does not see any justification for the project and believes it is a better solution to widen Highway 6.

Ann Boney stated that her son Raymond Boney had the honor to read Proclamation 25-019 at Irma Cauley's birthday celebration. She then addressed speakers in

## Commissioners Court.

Taylor Cooper commended Commissioner Nettles for hosting the Precinct 1 Town Hall meeting and urged other Court members to do the same. He then addressed transparency issues related to the East Loop Project and requested that the Court add an item to the agenda for discussion.

General Counsel Bruce Erratt clarified that the East Loop Project could not be added to an agenda for consideration because the project is a TxDOT project.

Keith Ballasy stated opposition to the East Loop Project. He questioned why the public is not receiving any responses regarding the East Loop Project. Mr. Ballasy asked that the Court reallocate funding to improve existing infrastructure instead spending money on the East Loop.

Stephanie Smith stated that as part of her doctoral program at Texas A&M, she is interested in using a piece of County property on South College Avenue for a community garden. Ms. Smith spoke to Judge Dana Zachary about partnering with the Specialty Court program to allow the program participants to help oversee the garden.

Sabryna Brown expressed support for the community garden initiative discussed by Ms. Smith. She then provided information to the Court regarding managing the community cat population. A copy of the information was submitted for the Minutes and is attached hereto.

### **Consider and take action on agenda items: 3 - 14**

3. Proclamation 25-020 recognizing the 35th Anniversary of the Brazos County Master Gardeners and proclaiming April 22, 2025 as Brazos County Master Gardeners' Day.

The County Judge read aloud Proclamation 25-020 recognizing the 35th Anniversary of the Brazos County Master Gardeners and proclaiming April 22, 2025 as Brazos County Master Gardeners' Day. Stephen Brueggerhoff with Agrilife Extension along with several Master Gardener Board members thanked the Court for the recognition and support. He stated that they are looking forward to many more years to make a positive impact in the community.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

4. Proclamation 25-021 recognizing the 20th Anniversary of the Texas Master Naturalist Brazos Valley Chapter and proclaiming April 22, 2025 as Brazos Valley Master Naturalists' Day.

The County Judge read aloud Proclamation 25-021 recognizing the 20th Anniversary of the Texas Master Naturalist Brazos Valley Chapter and proclaiming April 22, 2025 as Brazos Valley Master Naturalists' Day. Stephen Brueggerhoff with Agrilife Extension and

Kim Roese a member of the Brazos Valley Naturalist Chapter thanked the Court for their recognition and support. Mr. Brueggerhoff noted that between the Master Gardeners and Master Naturalist organizations, they have volunteered the hours equivalent to 9 fulltime employees in 2024.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

5. Approval requested from the Veterans Service Office for acceptance of a \$100.00 check donation from Navasota Elks Lodge #2888 to be used for Veterans in need of assistance.

A copy of the donation form is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

6. Approval of Texas Association of Counties Health Employee Benefits Pool Interim COBRA Administration Agreement.

Commissioner Nettles asked for confirmation that this agreement will not create additional cost for the County. Judge Peters confirmed, that is correct. A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

7. Approval of Agreement CIP 25-594 for Materials Testing and Geotechnical Services for 101 North Texas Avenue with Dudley Engineering, LLC.

Commissioner Brown requested clarification on the need for soil testing. Project Manager Trevor Lansdown explained that the structural engineer needs new data to work from, especially given how long ago the original building was constructed. A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

8. Approval of the Final Plat of Ray Cowart Subdivision Lots 1N-R, 2N-R and 3N-R being a Replat of Ray Cowart Division Lots 1N, 2N and 3N; Sterrett D. Smith League Survey, Abstract No. 210; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

9. Tax Refund Applications for the following:

**Overpayments**

- a. Emily Elisabeth Mayerhoff - \$2,045.46
- b. Barbara Ann Dugger - \$19.08
- c. Terry A Sullivan - \$50.00
- d. Paul R Chael Chapter 13 Trustee - \$4,841.98
- e Herman Jaco Kunh - \$3,600.00

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

10. Budget Amendments.

- FY 24/25 Budget Amendments 27.01 - 27.04

27.01 - Reallocate funds for 2020 Certificates of Obligation.

27.02 - Reallocate funds for District Attorney Crime Funds.

27.03 - Reallocate funds for Rifle Resistant Body Armor Grant.

27.04 - Reallocate Capital funds.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

11. Personnel Change of Status.

- Approval of Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

12. Payment of Claims.

Approval of Payment of Claims:

- a. 8209201 - 8209314
- b. 9204103 - 9204164

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.



13. Convene into Executive Session pursuant to the following:
- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).
  - b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).
  - c. Texas Government Code §551.087 for deliberation regarding economic development negotiations.

At this point, the County Judge announced the Court would consider items 15 through 19 and then return to convene into Executive Session.

Having considered the previously noted agenda items, General Counsel Bruce Erratt submitted a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third party, as it relates to Executive Session A. Mr. Erratt stated that the Court would not need to consider Executive Session B. He then asked the Court to take a vote to deliberate in closed session pursuant to Executive Session A. A motion was offered by Commissioner Konderla to meet in closed Executive Session as per Mr. Erratt's recommendation. The motion was seconded by Commissioner Brown and motion passed unanimously. At 10:48 a.m. the County Judge announced the meeting closed to the public, so the Court could convene into Executive Session. The following individuals were asked to stay for each session:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).

The following individuals were asked to stay for the session:

Aubrey Leggett, Executive Assistant  
Ed Bull, Chief of Staff/Civil Counsel  
Bruce Erratt, General Counsel  
Allison Lindblade, Assistant General Counsel  
Nina Payne, Budget Officer  
Ernest Stutts, Facilities Services Director  
Trevor Lansdown, Project Manager  
Matt Mayo, Facilities Services

- c. Texas Government Code §551.087 for deliberation regarding economic development negotiations.

The following individuals were asked to stay for the session:

Aubrey Leggett, Executive Assistant  
Ed Bull, Chief of Staff/Civil Counsel  
Bruce Erratt, General Counsel  
Allison Lindblade, Assistant General Counsel  
Mike Gentry, West, Webb, Allbritton and Gentry  
Kimberly Roach, Economic Development Coordinator  
Katie Conner, Auditor  
Marci Turner, First Assistant Auditor

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

14. Consider and possible action on Executive Sessions.

At 11:33 a.m. the County Judge announced the meeting open to the public and announced that no action would be taken on the Closed Executive Session.

15. Acknowledgement of the ARPA Quarterly Report Ending March 2025.

Cathie Viens asked for clarification concerning the ARPA funding for the Medical Examiner's Office. Judge Peters provided clarification related to the ARPA funding allocated for the Medical Examiner's Office. The Court acknowledged receipt of the ARPA Quarterly Report Ending March 14, 2025. A copy of which is attached to and made a part of these minutes.

16. Acknowledgement of the FY 2024-2025 Budget to Actuals as of April 14, 2025.  
Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of April 14, 2025.

The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of April 14, 2025.

17. Juvenile director's report on detention population.

Juvenile Director Linda Ricketson reported there are 27 juveniles in the detention center, 18 are male, 9 are female, and 31 have electronic monitors.

18. Sheriff's report on inmate population.

Sheriff Wayne Dicky reported there were 760 inmates in jail, 655 inmates are male, 105 are female, and 50 have electronic monitors.

19. Announcement of interest items and possible future agenda topics.

Commissioner Brown announced that the Local Vendor Fair will be held on May 1, 2025 at the Brazos Center from 1:00 pm to 4:00 pm. They will have representatives from the City of Bryan, City of College Station, BVCOG, Texas A&M, Texas Forest Service, Bryan ISD, College Station ISD and Brazos County.

Commissioner Watson shared information regarding the quarterly Precinct 4 Town Hall meetings that have occurred since 2023. She stated that she intends to do more to publicize future meetings.

Commissioner Nettles thanked Commissioner Watson for her leadership, noting that he modeled the Precinct 1 Town Hall after her quarterly meetings.

Commissioner Konderla announced that on March 18, 2025 five inmates in the Brazos County Detention Center stepped in to assist a Detention Officer having a medical emergency and were awarded the Sheriff's Appreciation Award. He thanked Carlos Rodriguez, Ricky Karm, Jesus Delgado, Richard Rodriguez and Jordan Muhammed for their heroic actions.

He also offered condolences for the loss of Pope Francis, Theresa Dylla, and the

Aggies that have passed in the last year.

Human Resources Director Jennifer Salazar announced the Brazos County Job Fair on April 23, 2025 from 2:00 p.m. to 6:00 p.m. at the Brazos Center.

20. Adjourn.



**BRAZOS COUNTY  
BRYAN, TEXAS**

FILED

2025 APR 16 P 3:59

KAREN MCKEE, COUNTY CLERK  
BRAZOS COUNTY, BRYAN, TEXAS  
BY: *[Signature]* DEPUTY

**NOTICE OF MEETING AND AGENDA**

**BRAZOS COUNTY COMMISSIONERS COURT**

**THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET  
IN REGULAR SESSION ON APRIL 22, 2025 AT 10:00 AM IN THE  
COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY  
ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106,  
BRYAN, TX 77803**

**THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS  
COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT:  
[HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227](https://www.youtube.com/@BRAZOSCOUNTY3227).**

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    - U.S. and Texas Flag - Commissioner Watson
  2. Call for Citizen input and/or concerns

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a Replat of Ray Cowart Division Lots 1N, 2N and 3N; Sterrett D. Smith League Survey, Abstract No. 210; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

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17. Juvenile director's report on detention population.

18. Sheriff's report on inmate population.

19. Announcement of interest items and possible future agenda topics.

20. Adjourn.



## **PUBLIC COMMENTS**

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's time;
2. removal from the Commissioners Court;
3. a Contempt Citation; and/or
4. such other and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

## **INVOCATION**

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF April, 2025  
10:00 AM PM, Regular

Name

(PLEASE PRINT)

Aubrey Leggett  
Sharyl Lowe  
Delia Sandoval  
Katie Conner  
marci turner  
Nina Payne  
TAYLOR COOPER  
Kevin St. st  
Ashlie Peters-Bowman  
Victoria Limon McCay  
David Cas  
Kim Tunnell  
Jeff Hobbs  
Ann Boring  
Jacqueline Rhoades

Organization

(PLEASE PRINT)

Comm. Court  
Comm. Court.  
Comm Court  
Auditor  
auditor  
Budget  
BCSD  
Co Clerks Off  
" "  
Community Affairs  
citizen

# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF April, 2025  
10:00 AMPM, Regular

Name

(PLEASE PRINT)

Marvin Phoeles  
Kait Battles  
Summer Dubec  
Karen Simpson  
Cathy Vicks  
Bruce Erratt  
Chris Barnes  
Dalene Barnes  
Rexie Ballay  
Stephanie Smith  
Timberly Vogel  
Bobby Rosier  
Marsha Anderson  
Linda Ricketson  
Kimberly Roun

Organization

(PLEASE PRINT)

Self  
Purch  
Purch  
voter  
taxpayer  
Co. Judge  
self  
self  
self  
self/IX A+M  
self  
NEL  
Co. Judge  
Juvenile  
Co Judge



# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF April, 2022  
10:00 (AM)/PM, Regular

Name

(PLEASE PRINT)

Organization

(PLEASE PRINT)

Bob Lemkin

Project Management

Trevor Lansdown

Project Management

Sabryna Brown

Self / Goodwill

Spencer Mays

Budget

Billy Melzow

IT

Donald Lampo

Const. Pct. 2

Wayne Dicky

S.O

Hezekiah Carter Sr

Constable Pct 4

Jamie Cartwright

Treasurer

Jennifer Salazar

HR

Raenna Mc Conathy

HR

NANCY BERRY

HR DA

Julie Sander

AgriLife

Jim Wini

AgriLife

Corey Jensen

BRAZOS COUNTY  
COMMISSIONER'S COURT22 DAY OF April, 2025  
10.00 AM/PM, Regular

Name

(PLEASE PRINT)

Allison Lindell

Ed Bull

Prunthana Banerji

Paul Martinez

Mike Gentry

John Washington

Terrance Nunn

Organization

(PLEASE PRINT)

Co Judge

Co. Judge

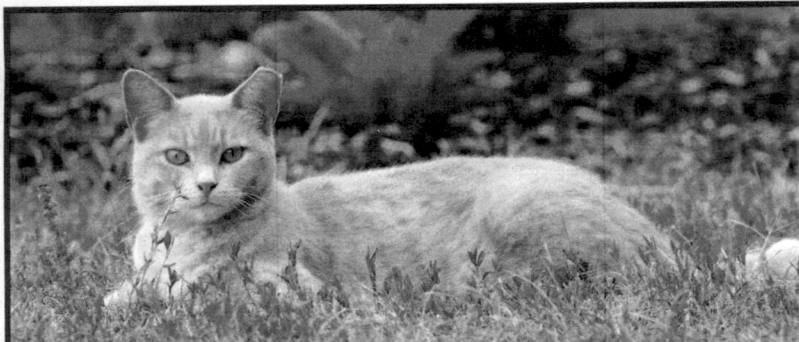
Rq B

S.D.

West Webb Albritton &amp; Gentry

Delta Sigma Theta

Pot. 2 Judge



**Alley Cat Allies**  
The cats' leading advocate

## Research

# Fact Sheet

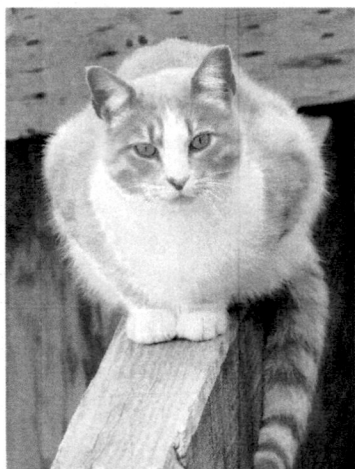
## WHY TRAP-NEUTER-RETURN FERAL CATS? THE CASE FOR TNR

### What is Trap-Neuter-Return?

Trap-Neuter-Return is the humane and effective approach for stray and feral cats. Now in practice for decades in the US after being proven in Europe, scientific studies show that Trap-Neuter-Return improves the lives of feral cats, improves their relationships with the people who live near them, and decreases the size of colonies over time.

Trap-Neuter-Return is successfully practiced in hundreds of communities and in every landscape and setting. It is exactly what it sounds like: Cats are humanely trapped and taken to a veterinarian to be neutered and vaccinated. After recovery, the cats are returned to their home—their colony—outdoors. Kittens and cats who are friendly and socialized to people may be adopted into homes.

Grounded in science, TNR stops the breeding cycle of cats and therefore improves their lives while preventing reproduction. It is a fact that the removal and killing of



outdoor cats that animal control has been pursuing for decades is never ending and futile. Since feral cats are not adoptable, they are killed in pounds and shelters. With a successful program like Trap-Neuter-Return to turn to, it's hard to believe that animal control agencies continue to kill cats, even though that approach has shown zero results.

It is time to put an end to catch and kill. Trap-Neuter-Return provides a life-saving, effective solution for these beautiful, independent cats.

There are so many reasons to embrace and promote TNR! Trap-Neuter-Return:

- Stabilizes feral cat colonies
- Improves cats' lives
- Answers the needs of the community
- Protect cats' lives
- Works—other methods just don't

### Trap-Neuter-Return Stabilizes Feral Cat Colonies

**Colonies that are involved in TNR diminish in size over time.**

- During an 11-year study of TNR at the University of Florida, the number of cats on campus declined by 66%, with no new kittens being born after the first four years of operation.<sup>1</sup>
- A study of the impact of TNR on feral cat colonies in Rome, Italy, also observed colony size decrease between 16% and 32% over a 10-year period.

**Trap-Neuter-Return quickly stabilizes feral cat populations by instantly ending reproduction and by removing socialized cats from the colony.**

- A TNR program at the University of Texas A&M neutered 123 cats in its first year, and found no new litters of kittens the following year.
- Over the course of the same study, 20% of the cats trapped were found to be socialized stray cats and adopted.<sup>2</sup>

# Fact Sheet:

## WHY TRAP-NEUTER-RETURN FOR FERAL CATS? THE CASE FOR TNR, page 2 of 5

### Trap-Neuter-Return Improves Cats' Lives

Leaders of major humane programs all over America agree that cats live healthier, more peaceful lives after TNR. "It helps to stabilize the number of cats in the community," says Bonney Brown, executive director of the Nevada Humane Society in Reno, Nevada. "It keeps the cats healthy. They really have great lives out there doing their feral cat thing."

- **Trap-Neuter-Return relieves cats of the constant stresses of mating and pregnancy.**

"The obvious benefit of Trap-Neuter-Return to the cats is that the females don't go through cycles of producing more and more kittens. Their health is actually improved," says Rich Avanzino, longtime director of the San Francisco SPCA and current president of Maddie's Fund. Spaying and neutering also virtually eliminates the chance of cats developing mammary or testicular tumors.

- **Mating behaviors cease, like roaming, yowling, spraying, and fighting.**

In a 2002 study conducted by prominent researcher Julie Levy, DVM, caregivers reported that cats tended to roam less after neutering, which is beneficial for their safety and reduces conflict with neighbors.<sup>3</sup>

With decreased competition for mating, the cats are also less likely to suffer injuries. A study of a feral cat colony in London conducted by leading cat biologists and TNR pioneers Dr. Jenny Remfry and Peter Neville found that cats were more affectionate towards each other after neutering, spending more time in groups and fighting less.<sup>4</sup>

- **Cats' physical health improves.**

Studies have found that neutering improves feral cats' coat condition and helps them gain weight.<sup>5</sup> "...[R]esearch at the University of Florida shows that they gain weight and stray less after they've been neutered, so that's a benefit to their welfare, as well," says Dr. Levy.

- **Cats are vaccinated against rabies.**

"The process of Trap-Neuter-Return has an immense benefit for the cats that are involved in these programs," explains Dr. Levy. "They're vaccinated, so they're less

susceptible to infectious diseases." Although feral cats are healthy, vaccinations given during TNR protect them even further and help put community members at ease.

- **Cats live long, healthy lives.**

At the conclusion of the 11-year study of the impact of TNR on feral cat colonies at the University of Florida, 83% of the cats in managed TNR colonies had been residing in those colonies for more than six years—indicating a lifespan comparable to the 7.1-year lifespan of pet cats.<sup>6</sup> Learn more about feral cat health at [www.alleycat.org/FeralCatHealth](http://www.alleycat.org/FeralCatHealth).

### Trap-Neuter-Return Answers the Needs of the Community

"I think there are several amazing benefits for communities that arise after they embrace Trap-Neuter-Return," says Dr. Levy. "One of the most substantial ones is a resolution of the conflict that...[can] surround cats in neighborhoods. Once residents understand that something is being done to control the cat population, they usually embrace having a Trap-Neuter-Return program there."

- **The population stabilizes—no new kittens!**

Once TNR is in place, the cats will no longer reproduce. The population will stabilize and eventually decline.

- **Cats become better neighbors.**

Studies confirm that once TNR stops reproduction, and therefore mating behaviors, the cats' relationship with residents improves. Colonies become quieter as behaviors like yowling or fighting stop, calls to authorities about the cats decrease significantly, and community morale improves.<sup>7,8</sup>

- **Trap-Neuter-Return creates opportunities for outreach, education, and cooperation.**

Trap-Neuter-Return does more than just produce immediate results and boost the cats' public image. As Alley Cat Allies has found in its 20 years of experience through such on-the-ground programs as DC Cat in Washington, DC, and the Meadows of Chantilly in

# Fact Sheet:

## WHY TRAP-NEUTER-RETURN FOR FERAL CATS? THE CASE FOR TNR, page 3 of 5

Northern Virginia, this community program presents a great opportunity for educating and addressing any concerns neighbors may have. "Having an open dialogue with neighbors and providing an opportunity to listen to their concerns can make a huge difference to a successful TNR program," said Becky Robinson, president of Alley Cat Allies.

"Usually, neighbors are relieved just to learn that something is being done to stabilize the cat population. Caregivers can also take further steps to address concerns, such as providing deterrents to keep cats out of neighbors' yards or constructing discreet feeding stations and litter areas to gradually move cats out of areas they are not wanted."<sup>9</sup>

The cats live in the neighborhood—they will be there whether they are cared for or not. Trap-Neuter-Return establishes a point of contact for concerns about the cats and for resolving any community concerns.

Download the Alley Cat Allies' brochure "How to Live With Cats In Your Neighborhood" to help respond to concerns about cats. Visit [www.alleycat.org/Deterrents](http://www.alleycat.org/Deterrents).

### Trap-Neuter-Return Protects Cats' Lives

The number one documented cause of death for cats in America is being killed in shelters. Over 70% of cats entering shelters are killed—a figure that rises to nearly 100% for feral cats, who cannot be adopted. For decades, animal control policy has wasted millions of dollars catching and killing outdoor cats, but populations of cats are still there, just as they always have been. Clearly, this cruel and costly system has failed.

- **Trap-Neuter-Return is an essential and valuable component of shelter reform to save cats' lives.**

When used as a part of overall shelter reform with policies including no longer accepting cats at the shelter, across the board, communities with TNR programs report a decline in shelter intake. Alongside a decrease in cat-related calls to animal control, researchers in Orange County, Florida, also found that the number of cats killed by animal control decreased in the six years after TNR was initiated.<sup>10</sup>

### Who does Trap-Neuter-Return?

Trap-Neuter-Return has been practiced abroad for decades, and spread across the United States with the help of Alley Cat Allies in the 1990s. Since then, it has become the accepted approach for feral cats, supported by:

- Major cities including Baltimore, Washington, D.C., Austin, Jacksonville, Topeka, San Francisco, Los Angeles and Cook County, Illinois.
  - National organizations like the Humane Society of the United States, American Society for the Prevention of Cruelty to Animals (ASPCA), and the American Animal Hospital Association (AAHA).
  - Colleges and Universities including Stanford, Texas A&M, North Carolina State, and the University of Florida.
  - Thriving destinations and businesses including Disneyland and Portland's professional soccer stadium.
  - More than 260 registered nonprofit cat organizations nationwide.
  - Millions of Americans, from your friends and neighbors to some familiar famous faces.
  - **Trap-Neuter-Return stops wasteful spending of taxpayer dollars.**
- Catching and killing cats has been a futile effort used by animal control and shelters across the country for decades (see below). Continuing an approach that is clearly not working is not only a waste of taxpayer dollars, it also shows blatant disregard for efficiency and value—at a time when the economy is at the forefront of everybody's mind.
- Investing in spay/neuter and TNR is an investment in cats' lives and cats' health, and it demonstrates a socially-responsible (and compassionate) and efficient approach to serving the animals and the public.



## Fact Sheet:

### WHY TRAP-NEUTER-RETURN FOR FERAL CATS? THE CASE FOR TNR, page 4 of 5



- **Americans want humane solutions—they want TNR.**

More than 80% of Americans believe it is more humane to leave a cat outside than to have her caught and killed, according to a 2007 study conducted by Harris Interactive for Alley Cat Allies. Unfortunately, many people don't realize that this is exactly what happens to feral cats—they are caught and killed. Trap-Neuter-Return reflects Americans' humane ethic that cats deserve to live out their lives in their outdoor homes.

Though Trap-Neuter-Return is practiced all around the country in hundreds of forward-thinking communities, catch and kill for feral cats is still the status quo in many cities. As the paradigm shifts to the lifesaving Trap-Neuter-Return approach, America's humane ethic is finally being reflected in animal control policies.

In 1993, San Francisco became one of the first American cities to embrace TNR. "Money, instead of being spent on killing, [i]s now being used to protect the animals, to basically support the colony caregivers and to provide the surgeries so that we [don't] see the wasted dollars, the waste of life, and the extra burden put on the cat-colony caregivers," says Avanzino. "It was a tragedy that needed to end, and Trap-Neuter-Return stopped it."

### **Trap-Neuter-Return Works—Other Methods Just Don't**

Attempts to remove cats from an area always fail because of a natural and scientifically-documented phenomenon known as the vacuum effect. In basic terms, whenever cats are removed, new cats move in, or the surviving cats left

behind, breed to capacity. Learn more at [www.alleycat.org/VacuumEffectScience](http://www.alleycat.org/VacuumEffectScience).

As a result of the vacuum effect, other approaches to feral cats are not only cruel and pointless, they are also completely ineffective at stabilizing the cat population. These methods include:

#### **Catch and Kill**

The traditional and continued approach of animal control, this futile method has been used for decades to no avail. As the Humane Society of the Ochocos in Oregon, puts it: "...[W]e know now, that more than 30 years of trapping and killing cats has done nothing to reduce the feral cat population."<sup>11</sup> A former president of the National Animal Control Association echoes this sentiment recognizing the ineffectiveness of catch and kill and the prevalence of the vacuum effect: "What we're saying is the old standard isn't good enough anymore. As we've seen before, there's no department that I'm aware of that has enough money in their budget to simply practice the old capture and euthanize policy; nature just keeps having more kittens."<sup>12</sup>

#### **Adoption**

Some cats who have lived outside their entire life befriend their caregivers and make a slow steady transition to living indoors. This is not representative of the millions of cats who are not going to make the transition to living with people in homes. And, it is a time-consuming project with a very low rate of success. To suggest that all feral cats can go into homes lacks the big picture of the true behavior of cats who thrive and live their lives with their colony members. It also ignores the very real evidence that spending time doing Trap-Neuter-Return and fostering truly social cats will help a much greater number of cats. Learn more at [www.alleycat.org/TNRnotTNA](http://www.alleycat.org/TNRnotTNA).

#### **Relocation**

While it sometimes seems like an attractive option, relocation is also ineffective for the same reasons: it puts the vacuum effect into motion. And, it endangers cats' lives and causes them undue stress and suffering. Instead of trying to uproot cats from their home, the education and community relations aspect of TNR addresses concerns within the community to reach a harmonious solution. Learn more at [www.alleycat.org/Relocation](http://www.alleycat.org/Relocation).

# Fact Sheet:

## WHY TRAP-NEUTER-RETURN FOR FERAL CATS? THE CASE FOR TNR, page 5 of 5

### Cat Sanctuaries

While cat sanctuaries are usually well-meaning, they do nothing to stabilize the cat population in the community. There will simply never be enough sanctuaries to house every cat. What's more, feral cats who are used to living outdoors suffer from stress and disease in these facilities.

### Trap-Neuter-Return Is the Solution That Works for Everyone

Cats have lived outdoors for thousands of years—in fact, keeping indoor-only cats only became possible in the mid-20<sup>th</sup> century. Outdoor cats are part of our natural landscape.

With Trap-Neuter-Return, you can stabilize the population humanely, improve the cats' lives, save taxpayer dollars, address neighbors' concerns, and help the entire community reach a solution that benefits everyone.

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<sup>1</sup> Levy, Julie K., David W. Gale, and Leslie A. Gale. "Evaluation of the Effect of a Long-Term Trap-Neuter-Return and Adoption Program on a Free-Roaming Cat Population." *Journal of the American Veterinary Medical Association* 222, no. 1 (2003): 42-46.

<sup>2</sup> Kathy L. Hughes and Margaret R. Slater: Implementation of a Feral Cat Management Program on a University Campus (*JAAWS* Vol. 5 No. 1, 2002).

<sup>3</sup> Scott, Karen C., Julie K. Levy, and Shawn P. Gorman. "Body Condition of Feral Cats and the Effect of Neutering." *Journal of Applied Animal Welfare Science* 5, no. 3 (2002): 203-213.

<sup>4</sup> Neville, P.F. and J. Remfry. "Effect of Neutering on Two Groups of Feral Cats." *The Veterinary Record* 114 (1984): 447-450.

<sup>5</sup> Scott, Karen C., Julie K. Levy, and Shawn P. Gorman. "Body Condition of Feral Cats and the Effect of Neutering." *Journal of Applied Animal Welfare Science* 5, no. 3 (2002): 203-213.

<sup>6</sup> Levy, Julie K., David W. Gale, and Leslie A. Gale. "Evaluation of the Effect of a Long-Term Trap-Neuter-Return and Adoption Program on a Free-Roaming Cat Population." *Journal of the American Veterinary Medical Association* 222, no. 1 (2003): 42-46.

<sup>7</sup> Hughes, Kathy L., Margaret R. Slater, and Linda Haller. "The Effects of Implementing a Feral Cat Spay/Neuter Program in a Florida County Animal Control Service." *Journal of Applied Animal Welfare Science* 5 (2002): 285-289.

<sup>8</sup> *Ibid.*

<sup>9</sup> Alley Cat Allies. (2009). *Community Relations: Protecting Cats with Outreach, Education, and Negotiation*. Washington, DC: Author.

<sup>10</sup> *Ibid.*

<sup>11</sup> Humane Society of the Ochochos. *Feral Cat Problem*. 2011 <http://www.humanesocietyochocos.com/Feral.html> (accessed February 10, 2011).

<sup>12</sup> "Taking a Broader View of Cats in the Community", *Animal Sheltering*, September/October 2008, [http://www.animalsheltering.org/resource\\_library/magazine\\_articles/sep\\_oct\\_2008/broader\\_view\\_of\\_cats.pdf](http://www.animalsheltering.org/resource_library/magazine_articles/sep_oct_2008/broader_view_of_cats.pdf) (accessed February 10, 2011).



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: Proclamation 25-020 recognizing the 35th Anniversary of the Brazos County Master Gardeners and proclaiming April 22, 2025 as Brazos County Master Gardeners' Day.

TO: Commissioners Court

DATE: 04/03/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:**

**File Name**

**Description**

**Type**

[Proclamation - Brazos County Master Gardeners Day 2025.pdf](#) Proclamation - Master Gardeners

Backup Material





## PROCLAMATION

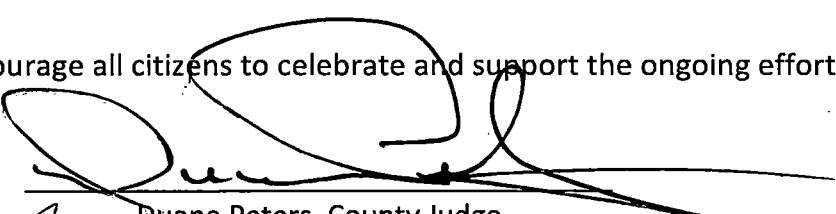
### Honoring the Brazos County Master Gardeners on Their 35<sup>th</sup> Anniversary

- WHEREAS** the Brazos County Master Gardeners have been dedicated to serving our community for 35 years, sharing their knowledge, passion, and expertise in horticulture to promote sustainable gardening practices; and
- WHEREAS** since their establishment, Brazos County Master Gardeners have played a vital role in educating the public through workshops, demonstrations, and outreach programs, fostering a love for gardening among residents of all ages; and
- WHEREAS** their volunteer efforts have contributed to the beautification of public spaces, the advancement of environmental stewardship, and the enhancement of local landscapes, making Brazos County a more vibrant and sustainable place to live; and
- WHEREAS** the Brazos County Master Gardener program, in partnership with the Texas A&M AgriLife Extension Service, continues to inspire and empower individuals through science-based gardening education and community engagement; and
- WHEREAS** on this occasion of their 35th anniversary, we recognize and commend the dedication, hard work, and invaluable contributions of the Brazos County Master Gardeners in enriching the lives of our residents and enhancing our environment.

**NOW, THEREFORE**, we, the Commissioners Court of Brazos County, do hereby proclaim  
April 22, 2025, as

### BRAZOS COUNTY MASTER GARDENERS' DAY

in Brazos County and encourage all citizens to celebrate and support the ongoing efforts of this outstanding organization.

  
Duane Peters, County Judge

  
Commissioner Bentley Nettles, Pct. 1

  
Commissioner Fred Brown, Pct. 3

  
Commissioner Chuck Konderla, Pct. 2

  
Commissioner Wanda J. Watson, Pct. 4



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: Proclamation 25-021 recognizing the 20th Anniversary of the Texas Master Naturalist Brazos Valley Chapter and proclaiming April 22, 2025 as Brazos Valley Master Naturalists' Day.

TO: Commissioners Court

DATE: 04/07/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:**

<b><u>File Name</u></b>	<b><u>Description</u></b>	<b><u>Type</u></b>
<a href="#">Proclamation - Texas Master Naturalist Brazos Valley Chapter 2025.pdf</a>	Proclamation - Texas Master Naturalists	Backup Material



## PROCLAMATION

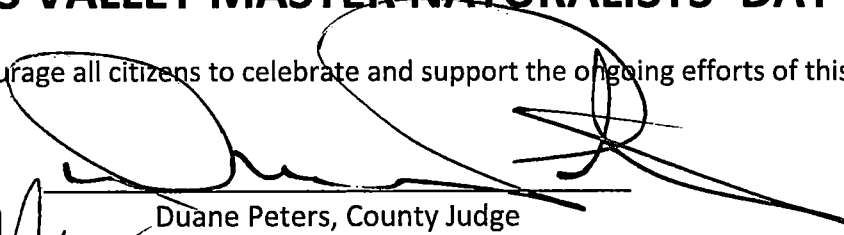
### Honoring the Texas Master Naturalist Brazos Valley Chapter on Their 20th Anniversary

- WHEREAS** the Brazos Valley Master Naturalists have been dedicated to serving our community for 20 years, sharing their knowledge, passion, and expertise in conservation, natural resource management, and environmental education to promote the stewardship of Texas' natural areas and natural resources; and
- WHEREAS** since their establishment, Brazos Valley Master Naturalists have played a vital role in educating the public through workshops, citizen science projects, habitat restoration, and outreach programs, fostering a deeper appreciation for Texas' native ecosystems among residents of all ages; and
- WHEREAS** their volunteer efforts have contributed to the conservation of wildlife and native plants, the restoration of critical habitats, and the promotion of sustainable land stewardship practices, making Brazos County a more resilient and ecologically rich place to live; and
- WHEREAS** the Brazos Valley Master Naturalist program, in partnership with the Texas A&M AgriLife Extension Service and the Texas Parks and Wildlife Department, continues to inspire and empower individuals through science-based education, conservation action, and community engagement; and
- WHEREAS** on this occasion of their 20th anniversary, we recognize and commend the dedication, hard work, and invaluable contributions of the Brazos Valley Master Naturalists in enriching the lives of our residents and protecting our natural resources for future generations.

**NOW, THEREFORE**, we, the Commissioners Court of Brazos County, do hereby proclaim April 22, 2025, as

### BRAZOS VALLEY MASTER NATURALISTS' DAY

in Brazos County and encourage all citizens to celebrate and support the ongoing efforts of this outstanding organization.

  
Duane Peters, County Judge

  
Commissioner Bentley Nettles, Pct. 1

  
Commissioner Chuck Konderla, Pct. 2

  
Commissioner Fred Brown, Pct. 3

  
Commissioner Wanda J. Watson, Pct. 4



**BRAZOS COUNTY  
BRYAN, TEXAS**

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DEPARTMENT: Veteran Service Office      NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: Approval requested from the Veterans Service Office for acceptance of a \$100.00 check donation from Navasota Elks Lodge #2888 to be used for Veterans in need of assistance.

TO: Commissioners Court

FROM: Pamela Robertson

DATE: 04/14/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Donation from Navasota Elks Lodge #2888 to be used for Veterans in Need  
Check #1133 in the amount of \$100.00

**ATTACHMENTS:**

**File Name**

[elks.pdf](#)

**Description**

Donation Form

**Type**

Cover Memo



**BRAZOS COUNTY, TEXAS**  
**ACCEPTANCE OF DONATED/AWARDED PROPERTY**  
**DONATION OF COUNTY PROPERTY**

Date: 04/14/2025

☒ Acceptance of Donated/Awarded Property  
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property  
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: Donation from Navasota Elks Lodge #2888

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: \_\_\_\_\_ Model: \_\_\_\_\_ Year: \_\_\_\_\_ SN/VIN #: \_\_\_\_\_

☐ Functional ☐ Non-Functional. Explain if Non-Functional \_\_\_\_\_

Additional Description/Information: Donation from Navasota Elks Lodge #2888

Check# 1133 in the amount of \$100.00

Estimated Value: \$ 100.00

Check box if the donated property is in possession of the County department.

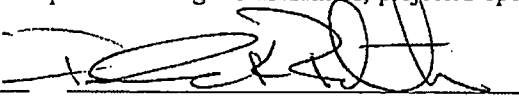
<b>Acceptance of Donated Property</b>	<b>Donation of County Property</b>
<p>Check the appropriate account based on estimated value of property being accepted:</p> <p><input checked="" type="checkbox"/> 61235000 (Donation - Other)*</p> <p><input type="checkbox"/> 60010000 (Minor Property - \$1 - \$4999)</p> <p><input type="checkbox"/> 80010000 (Capital Property - Over \$5000)</p> <p><i>For Budget use only</i></p>	<p>Check the appropriate entity property being donated to:</p> <p>Government Entity: _____</p> <p style="text-align: right;">Organization Name</p> <p>Other (Due to Statutory requirements prior approval is required by Purchasing: _____</p> <p style="text-align: right;">Organization Name</p>

*\*Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.*

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.


Requesting Department: 10002000  
Division

Veteran Service Office  
Department Name

  
Authorized Signature

Organization Receiving Donated Property: \_\_\_\_\_  
Authorized Signature

Approved by Commissioners Court on this 22 day of April 2025.

  
Commissioners Court Approval

<b>For Treasurer's Use Only</b>	
Division: _____	Account: <u>46023000</u>



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

4/22/2025

ITEM:

Approval of Texas Association of Counties Health Employee Benefits Pool Interim COBRA Administration Agreement.

TO:

Commissioners Court

DATE:

04/14/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

**1. Department requesting Agenda Item:**

Human Resources

**2. Department impacted by Agenda Item:**

Human Resources

**3. Brief explanation of Agenda Item and whether or not it is in the current year's budget:**

NOTES/EXCEPTIONS:

This item authorizes Brazos County to enter into a short-term agreement with the Texas Association of Counties Health and Employee Benefits Pool (TAC HEBP) for COBRA administration services during the mid-year transition from Blue Cross and Blue Shield (BCBS) to BenefitConnect | COBRA, effective May 1, 2025. This administrative change is at no cost to the County during the interim period and is covered under the existing TAC HEBP services, which are part of the current year's benefits structure.

**4. Consequences for failing to approve Agenda Item:**

Failure to approve this agreement may result in administrative disruption of COBRA coverage for eligible employees and former employees, compliance risks, and a lapse in communication and billing processes during the transition period.



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: Approval of Agreement CIP 25-594 for Materials Testing and Geotechnical Services for 101 North Texas Avenue with Dudley Engineering, LLC.

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 04/15/2025

FISCAL IMPACT: True

BUDGETED: True

DOLLAR AMOUNT: \$92,327.40

SOURCE OF FUNDS: Fund 43232 - Certificates of Obligation 2023

NOTES/EXCEPTIONS: This agreement is covered by Contract RFQ 25-100R - GeoTech and Construction Material Testing with Dudley Engineering. This geotechnical investigation is requested by Project Management and is needed to determine the soil loading limits to help the architects and engineers design the structural components of the new building, as well as the secure passage connection to the existing Courthouse. This is a critical path item pertinent to the design schedule, and needed as soon as possible. This proposal is in support of the 101 N. Texas Ave. / Courthouse Annex project, the future home for the Public Defender's Office, Adult Probation/CSCD, Justice of the Peace Precinct 4, and Constable's Office Precinct 4. There will be a day-for-day push on the design schedule if the Geotech report is not delivered to the design team by May 20<sup>th</sup>. Dudley estimates a 4 week deliverable timeline, so any delay will delay the project. The cost of this service and report are included in the project budget.

**ATTACHMENTS:**

<b><u>File Name</u></b>	<b><u>Description</u></b>	<b><u>Type</u></b>
<a href="#">Partly Executed Proposal - Dudley Engineering.pdf</a>	Contract	Cover Memo

# AGREEMENT FOR GEOTECHNICAL ENGINEERING SERVICES

## DUDLEY ENGINEERING, LLC



Dudley Engineering LLC (dba DUDLEY), hereinafter referred to as DUDLEY, is pleased to propose the following Agreement for providing geotechnical engineering services. This Agreement will remain open for acceptance for 5 day(s) from the date listed below.

### PROJECT SUMMARY

<b>Project Name:</b>	101 N. Texas Ave. & Courthouse Annex	<b>Agreement Date:</b>	4/15/2025
<b>Project Location:</b>	101 N. Texas Ave.: Bryan, TX	<b>Agreement Coordinator:</b>	G. Taylor Stinson, P.E., M.S.
<b>Client Name:</b>	Brazos County, TX	<b>DUDLEY Project No.:</b>	25-00147
<b>Client Representative:</b>	Trevor G. Lansdown	<b>Estimated Fee:</b>	\$92,327.40
<b>Client Email:</b>	tlansdown@brazoscountytexas.gov	<b>Estimated Schedule:</b>	4 weeks

### PROJECT DESCRIPTION

Initial information concerning the project was provided in an e-mail communication from Mr. Ken Burch, Managing Principal at PlanNorth, dated April 9, 2025. The e-mail transmitted a preliminary schematic of project element locations, along with requested boring locations. Based on a review of this information, DUDLEY understands that the project will consist of the following: 1) a three level, cast-in-place concrete parking garage with a total footprint of approximately 26,000 square feet, 2) a steel-framed building, with a total footprint of approximately 32,000 square feet, that will be at least three stories in height and possibility four stories in height, and 3) a secured passage, elevated structural steel enclosed bridge connecting the new building to the existing courthouse. At the time of this agreement, preliminary design loads have only been provided for the proposed parking garage. More specifically, total loads are anticipated to be approximately 1,050 kips, with live loads contributing approximately 250 kips to the total load. Proposed finishes for the structures are currently unknown; however, DUDLEY has assumed that movement sensitive finishes will be associated with all of the project elements.

Grading plans for the proposed project are currently unknown. Nevertheless, DUDLEY has assumed that changes in grade will be on the order of 2 feet or less due to the improved nature of the surrounding area. Furthermore, we have been informed that there will be no basements or subsurface structures associated with the project other than utilities and elevator pits. DUDLEY should be notified if this is incorrect because it may result in changes to the recommendations presented in the final geotechnical report.

The engineering services associated with performing the geotechnical study will include a subsurface investigation and laboratory testing program. The deliverables will include a geotechnical engineering report that is sealed by a professional engineer licensed in the State of Texas. These services are outlined in more detail in the following sections of this Agreement.

### SCOPE OF SERVICES

#### Task I – Subsurface Investigation:

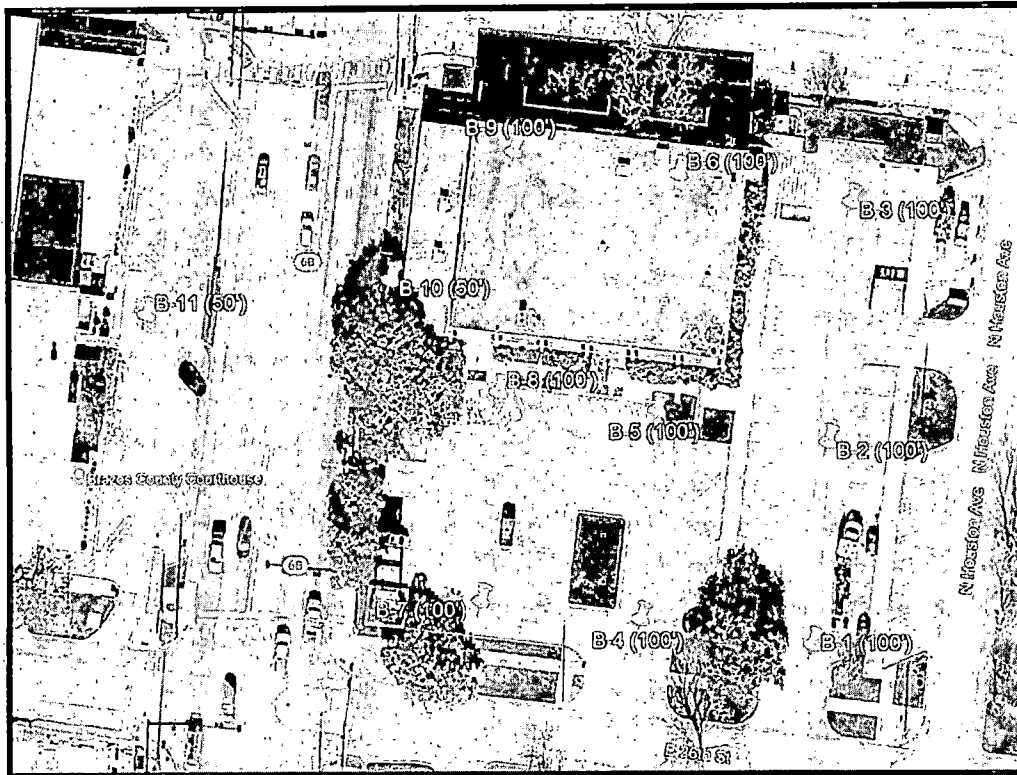
The subsurface investigation will consist of drilling nine (9) 100-foot borings for the proposed parking garage and building and two (2) 50-foot borings for the proposed secured passage structure. Therefore, the project will consist of 1,000 linear feet of drilling unless refusal is encountered prior to reaching the proposed termination depth. The approximate location of each proposed boring is depicted on the following page. DUDLEY understands that the existing building depicted in the aerial photograph has been demolished; however, coring is still anticipated at each boring location. We also understand that the previously existing building had drilled pier foundation elements that were abandoned in-place. DUDLEY strongly recommends that these previously existing foundation elements remain in-place and are not removed prior to construction because this may result in significant changes to subsurface conditions at the project site.

Soil sampling will be performed in accordance with either ASTM D1586 or ASTM D1587. Representative soil samples will be collected in 1.5- to 2-foot intervals within the upper 10 feet of the stratigraphy. Samples collected below a depth of 10 feet will be collected in 5-foot intervals to the proposed termination depth of drilling.

Water levels will also be monitored during and immediately after the completion of drilling operations. If water is encountered during drilling, the boreholes will be left open for approximately 2 days so that extended water level measurements can be made. Following the completion of drilling operations and water level measurements, the boreholes will be backfilled with bentonite-grout.

DUDLEY has assumed that the site will be accessible with an ATV mounted drill. The ground contact pressure for this equipment ranges from 9 psi to 11 psi; however, some minor rutting may still occur following extended periods of heavy rainfall. We have assumed that the Client has obtained permission from the property owner for DUDLEY to access the proposed boring locations. Finally, we have assumed that boring B-11 can be drilled without have to have traffic control; however, the surrounding area will be coned off prior to drilling.





**Task II – Laboratory Testing Program:**

Following the completion of drilling operations, the recovered soil samples will be brought back to DUDLEY's College Station, Texas office so that the soil samples can be visually classified by a professional geotechnical engineer or an engineering-in-training. Laboratory tests deemed pertinent to the project will also be performed on select soil samples recovered from the borings. The laboratory testing program will generally include the following: (1) ASTM D1140 for determining the percentage of fines or material passing the No. 200 sieve; (2) ASTM D2216 for determining the moisture content of the soils; and (3) ASTM D4318 for determining the Atterberg Limits (liquid limit and plastic limit) of plastic soils. Additional laboratory testing may include: 1) ASTM D2166 to evaluate the unconfined compressive strength of cohesive soil, 2) ASTM D4546 or a similar methodology to evaluate the swell potential of subsurface soils, 3) total soil suction testing using a WP4C to assist with estimating the zone of seasonal moisture fluctuation, and 4) sulfate testing performed in accordance with Tex-145-E.

The consistency of cohesive soil samples will be evaluated using a pocket penetrometer. In addition, penetration resistance tests or SPT N-values may also be recorded as part of ASTM D1586 to estimate the consistency of cohesive soils and the relative density of granular soils.

**Task III – Engineering Analysis and Report Preparation:**

Prior to issuing a geotechnical report, DUDLEY will generate boring logs documenting the findings of the subsurface investigation and laboratory testing program (Task I and Task 2). This information will be distributed to the design team along with a technical memorandum outlining the primary geotechnical concerns for the project. We have assumed that a team meeting will be required to discuss these findings. A geotechnical report will then be generated providing foundation recommendations for the proposed structures. The foundation recommendations will also include provisions to mitigate the effects of expansive soils in accordance with Section 1808.6 of the 2018 International Building Code. Low-risk mitigation options such as a structurally suspended floor system approach will be presented. In addition, alternative site improvement techniques, which typically carry a higher degree of risk or long-term performance, will also be addressed to provided alternative, economical options.

**Task IV – Construction Administration:**

DUDLEY has budgeted for at least five (5) meetings following the issuance of the geotechnical report. These meetings may be related to addressing questions associated with the geotechnical report, potential alternative design strategies to minimize construction costs, and unforeseen conditions that develop during construction operations. Each meeting has been assumed virtual and to not exceed 2 hours in duration or 10 hours total.

# AGREEMENT FOR GEOTECHNICAL ENGINEERING SERVICES DUDLEY ENGINEERING, LLC

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## ENGINEERING COMPENSATION

The total cost to perform Task I through Task III was estimated to be \$92,327.40. This cost estimate does not include any time that may be associated with construction materials testing services or observations during construction. A quote for these additional services can be provided upon request.

## PROJECT SCHEDULE

The project schedule will be contingent on when we receive notice to proceed. Nevertheless, a project of this nature can generally be completed within 4 weeks. Weather conditions, equipment issues, or unforeseen conditions during drilling operations could potentially influence the estimated project schedule. The client will be notified via email if conditions arise which might push the anticipated delivery date back.

## ADDITIONAL PROVISIONS

This Agreement, and the Master Agreement between County and Geotechnical and Construction Materials Testing firm, constitute the entire Agreement between the parties. An electronic copy of the Agreement has been provided to you. Please examine these documents, sign and return it to us (along with the retainer, if applicable). Retain a copy for your records. We would have to approve any changes that you propose to the Agreement.

A handwritten signature in cursive script, reading 'G. Taylor Stinson', positioned above a horizontal line.

G. Taylor Stinson, P.E., M.S., Licensed Texas Engineer No. 127726

Dudley Engineering LLC d/b/a DUDLEY  
Texas Engineering Firm Registration 18677

**AGREEMENT FOR GEOTECHNICAL ENGINEERING SERVICES  
DUDLEY ENGINEERING, LLC**

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**AGREEMENT ACCEPTANCE SHEET**

Accepted: Brazos County, TX

By:   
(Brazos County TX Authorized Agent)

Title: COUNTY JUDGE

Date: 4/22/25

Invoices will be sent to Brazos County TX via email. Invoices shall be forwarded to:

Name: Brazos County Auditor

Email: accounts payable@brazoscountytexas.gov

# AGREEMENT FOR GEOTECHNICAL ENGINEERING SERVICES

## DUDLEY ENGINEERING, LLC



TASK I – SUBSURFACE INVESTIGATION				
Master Agreement Contract Line Item	Description	Quantity (Units)	Unit Rate (\$/Unit)	Total (\$)
1.4	Texas 811 submittal/coordination	1	\$50	\$50
1.11	Concrete coring equipment, Hilti DD160	12 hr	\$45/hr	\$540
1.12.1	Concrete coring, 6-inch diameter core (concrete assumed 6 inches in thickness)	66 in	\$18/in	\$1,188
3.6	Engineering Technician (concrete coring)	12 hr	\$60/hr	\$720
1.23	Patching borehole after drilling	66 in	\$5/in	\$330
11.1	Support truck, concrete coring and drilling logger (7 trips assumed)	186.2 miles	\$0.68/mile	\$126.61
1.1	Truck mounted auger drill, mileage rate	157.6 miles	\$3.00/mile	\$472.80
1.17	Specialized drilling (water truck)	1	Lump Sum	\$1,000
3.5	Senior Engineering Technician (Lead Driller)	96 hr	\$75/hr	\$7,200
3.6	Engineering Technician (Logging)	96 hr	\$60/hr	\$5,760
1.16.1	0'-25', Soil & Cohesive Intermediate Geomaterial	275 ft	\$12/ft	\$3,300
1.16.2	25'-50', Soil & Cohesive Intermediate Geomaterial	275 ft	\$16/ft	\$4,400
1.16.4	Advancing through cemented material layers	450 ft	\$35/ft	\$15,750
1.22	Plugging boreholes with bentonite	1,000 ft	\$7.50/ft	\$7,500
3.1	Senior Consultant (Project Planning & Initial Coordination)	6 hr	\$200/hr	\$1,200
3.3	Project Engineer (Project Planning & Initial Coordination)	4 hr	\$120/hr	\$480
TASK I SUBTOTAL				\$50,017.40
TASK II – LABORATORY TESTING PROGRAM				
2.3	Moisture Content (ASTM D2216, Method B)	100 tests	\$10/test	\$1,000
2.7.2	Percent Fines by Washing (ASTM D1140)	100 tests	\$30/test	\$3,000
2.6.2	Atterberg Limits (ASTM D4318, Method B)	100 tests	\$50/test	\$5,000
2.4	Soil Suction	132 tests	\$5/test	\$660
2.11	Unconfined Compression Test (ASTM D2974)	30 test	\$75/test	\$2,250
2.9	Sulfate Test (Tex-145-E)	20 test	\$90/test	\$1,800
2.14.4	Free Swell Test	20 test	\$95/test	\$1,900
TASK II SUBTOTAL				\$15,610

Continued on Following Page.

# AGREEMENT FOR GEOTECHNICAL ENGINEERING SERVICES

## DUDLEY ENGINEERING, LLC



TASK III – ENGINEERING ANALYSIS & REPORT GENERATION				
3.2	Senior Consultant	80 hours	\$200/hour	\$16,000
3.3	Project Engineer	60 hours	\$120/hour	\$7,200
3.6	Graduate Engineer	20 hours	\$75/hour	\$1,500
TASK III SUBTOTAL				\$24,700
TASK IV – CONSTRUCTION ADMINISTRATION				
3.2	Senior Consultant	10 hours	\$200/hour	\$2,000
TASK IV SUBTOTAL				\$2,000
ESTIMATED GEOTECHNICAL PROJECT TOTAL				\$92,327.40



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC2025 Ray Cowart Subd Lots  
1N-R, 2N-R, 3N-R Replat of Lots  
1N, 2N, 3N

DATE OF COURT MEETING: 4/22/2025

ITEM: Approval of the Final Plat of Ray Cowart Subdivision Lots 1N-R, 2N-R and 3N-R being a Replat of Ray Cowart Division Lots 1N, 2N and 3N; Sterrett D. Smith League Survey, Abstract No. 210; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 04/15/2025

FISCAL IMPACT: False

BUDGETED: False

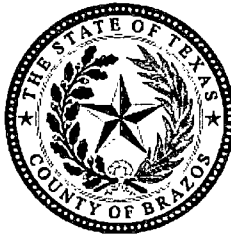
DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS:

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether, or not it is in the current year's budget: Request is for approval of a Replat of the lots of an existing subdivision that fronts (county maintained) Peach Creek Rd; there are NO interior roads to add to the county road system. Request does not affect the current year's budget.
4. Consequences for failing to approve Agenda Item:
5. Deadline for Item Approval: 4/22/2025
6. Site of work being performed, if applicable: Property located at 2647 Peach Creek Rd, College Station, TX.

**ATTACHMENTS:**

<b><u>File Name</u></b>	<b><u>Description</u></b>	<b><u>Type</u></b>
<a href="#">Ray Cowart Subd - Lots 1N-R 2N-R and 3N-R Replat COUNTY APP1.pdf</a>	Application for Development	Backup Material
<a href="#">Ray Cowart RP Lots 1N-R--3N-R SS MK 4-15-2025.pdf</a>	Plat	Backup Material



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

Road and Bridge

NUMBER:

CC2025 Ray Cowart Subd Lots  
1N-R, 2N-R, 3N-R Replat of Lots  
1N, 2N, 3N

DATE OF COURT MEETING:

4/22/2025

ITEM:

Approval of the Final Plat of Ray Cowart Subdivision Lots 1N-R, 2N-R and 3N-R being a Replat of Ray Cowart Division Lots 1N, 2N and 3N; Sterrett D. Smith League Survey, Abstract No. 210; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

TO:

Commissioners Court

FROM:

Karen Tyler

DATE:

04/15/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

NOTES/EXCEPTIONS:

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether, or not it is in the current year's budget: Request is for approval of a Replat of the lots of an existing subdivision that fronts (county maintained) Peach Creek Rd; there are NO interior roads to add to the county road system. Request does not affect the current year's budget.
4. Consequences for failing to approve Agenda Item:
5. Deadline for Item Approval: 4/22/2025
6. Site of work being performed, if applicable: Property located at 2647 Peach Creek Rd, College Station, TX.

**ATTACHMENTS:****File Name**

Ray\_Cowart\_Subd\_-\_Lots\_1N-R\_2N-R\_and\_3N-R\_Replat\_COUNTY\_APP1.pdf

Ray\_Cowart\_RP\_Lots\_1N-R--3N-R\_SS\_MK\_4-15-2025.pdf

**Description**

Application for Development

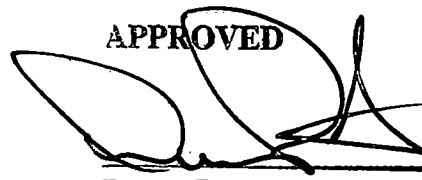
Plat

**Type**

Backup Material

Backup Material

**APPROVED**

  
Duane Peters  
County Judge

4/22/25  
Date

**Brazos County Road & Bridge Office**

2617 SH 21 West

Bryan, TX 77803

Telephone: (979) 822-2127

Fax: (979) 775-0456

Email: [plats@brazoscountytexas.gov](mailto:plats@brazoscountytexas.gov)**PLAT APPLICATION**

SUBJECT PROPERTY INFORMATION	
APPLICATION DATE *: <b>8-13-2024</b>	RESUBMITTAL: <input type="checkbox"/> YES <input type="checkbox"/> NO
PROJECT / SUBDIVISION NAME: <b>2647 Peach Creek Rd - RP of Ray Cowart Division Lots 1N-R-3N-R</b>	
PROJECT ADDRESS OR LOCATION: <b>2647 Peach Creek RD, College Station TX 77845</b>	
LEGAL DESCRIPTION: <b>Lots 1N-R, 2N-R, AND 3N-R, RAY COWART DIVISION, vOLUME 3320, PAGE 131 OPRBCT</b>	
IF RESUBMITTAL, PROJECT FORMERLY KNOWN AS:	
NUMBER OF LOTS: <b>3 (NO NEW LOTS)</b>	TOTAL ACREAGE <b>20.50 ACRES</b>
JURISDICTION : <input type="checkbox"/> CITY LIMITS <input checked="" type="checkbox"/> <b>COLLEGE STATION</b> ETJ <input type="checkbox"/> OUTSIDE ALL CITY LIMITS AND ETJs	

\* Notification of Application completeness will be given within 10 days of Application date. All incomplete Applications will be rejected. This Application shall expire five (5) years from the Application date of the project.

TYPE OF APPLICATION		
<input type="checkbox"/> MASTER PLAN	<input type="checkbox"/> SIMPLIFIED PLAT	<input type="checkbox"/> PRELIMINARY PLAN
<input type="checkbox"/> FINAL PLAT	<input type="checkbox"/> AMENDING PLAT	<input checked="" type="checkbox"/> REPLAT

APPLICATION PURPOSE		
<input checked="" type="checkbox"/> RESIDENTIAL	<input type="checkbox"/> MANUFACTURED HOME RENTAL COMMUNITY	<input type="checkbox"/> COMMERCIAL
<input type="checkbox"/> OTHER (Please explain):		

FLOODPLAIN	
IS ANY OF THE PROPERTY LOCATED IN A FLOODPLAIN OR FLOOD HAZARD AREA?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>Acknowledgment:</b> The flood hazard boundary maps and other flood data used by Brazos County in evaluating flood hazards to proposed Developments are considered reasonable and accurate for regulatory purposes and are based on the best available scientific and engineering data. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. Issuance of a Floodplain Permit in accordance with the Brazos County Flood Damage Prevention Ordinance does not imply that Development outside the areas of special flood hazard will be free from flooding or flood damage. Issuance of a permit shall not create liability on the part of Brazos County or any officer or employee of Brazos County in the event flooding or flood damage does occur.	

TxDOT RIGHT-OF-WAY	
WILL ANY CONSTRUCTION OCCUR IN TxDOT RIGHT-OF-WAYS?	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

DIGITAL FILE SUBMISSION		
COUNTY ENGINEER	<input checked="" type="checkbox"/> ADOBE (.pdf file) <input checked="" type="checkbox"/> AutoCAD (.dwg file)	(Email To: <a href="mailto:plats@brazoscountytexas.gov">plats@brazoscountytexas.gov</a> )
911 ADDRESSING	<input type="checkbox"/> ADOBE (.pdf file) <input type="checkbox"/> AutoCAD (.dwg file)	(Email To: <a href="mailto:gis@brazoscountytexas.gov">gis@brazoscountytexas.gov</a> )

CONTACT INFORMATION	
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APPLICANT INFORMATION		
FIRM NAME: <b>KERR SURVEYING</b>		
CONTACT: <b>TJ FRANK</b>		
ADDRESS: <b>1718 BRIARCREST DR</b>		
CITY: <b>BRYAN</b>	STATE: <b>TX</b>	ZIP: <b>77802</b>
PHONE: <b>979-268-3195</b>		FAX:
EMAIL: <b>tj@kerrsurveying.net</b>		

PROPERTY OWNER INFORMATION		
FIRM NAME:		
CONTACT: <b>MARK AND AMY WYNN</b>		
ADDRESS: <b>2647 PEACH CREEK RD</b>		
CITY: <b>COLLEGE STATION</b>	STATE: <b>TX</b>	ZIP: <b>77845</b>
PHONE: <b>979-574-5096</b>		FAX:
EMAIL: <b>mark@sewvaccity.com</b>		

ENGINEER INFORMATION		
FIRM NAME:		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:		FAX:
EMAIL:		


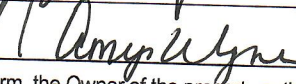
SURVEYOR INFORMATION		
FIRM NAME: <b>see applicant</b>		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:		FAX:
EMAIL:		

OTHER INFORMATION		
FIRM NAME: <b>N/A</b>		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:		FAX:
EMAIL:		

PROPERTY OWNER CONSENT / AGENT AUTHORIZATION
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### PROPERTY OWNER CONSENT / AGENT AUTHORIZATION

By my signature, I hereby affirm that I am the property Owner of record, or if the Applicant is an organization or business entity, that authorization has been granted to represent the Owner, organization or business in this Application. I certify that the preceding information is complete and accurate, and it is understood that I agree to the Development/Subdivision of this property.

SIGNATURE: 	PRINTED NAME: Mark Wynn	DATE: 1-26-24
SIGNATURE: 	PRINTED NAME: Amy Wynn	DATE: 1-26-24

By signing this form, the Owner of the property authorizes Brazos County to begin proceedings in accordance with the process for this type of Application indicated on page one of this Application. The Owner further acknowledges that submission of an Application does not in any way obligate the County to approve the Application and that although County staff may make certain recommendations regarding this Application, the Commissioner's Court may not follow that recommendation and may make a final decision that does not conform to the staff's recommendation.

### CALCULATIONS OF FEES

MASTER PLAN:	No charge	SIMPLIFIED PLAT:	\$100	PRELIMINARY PLAN:	\$150 + \$5 per lot
FINAL PLAT:	\$150 + \$10 per lot	AMENDING PLAT:	\$100	REPLAT:	\$150

### RECEIPT BY BRAZOS COUNTY (Official Use Only)

DATE APPLICATION RECEIVED: ____ / ____ / ____	DATE APPLICATION RECEIVED / REJECTED: ____ / ____ / ____
SIGNATURE: _____	SIGNATURE: _____

Receipt of this Application by Brazos County does not provide confirmation or acceptance of a complete Application, nor does it waive requirements for any additional information not contained as part of this Application which may also be needed as a part of the review process.

### Application Check List:

Copies of finished plat with corrections (if any):

- ☐ Three (3) hard copies to Brazos County
- ☒ One (1) .pdf copy to Brazos County
- ☒ One (1) .dwg copy to Brazos County
- ☐ One (1) hard copy to Brazos County Health District
- ☐ One (1) hard copy to Brazos County 911
- ☐ One (1) hard copy to local Water District or Company

Letters of approval (to be sent by the approving institution directly to Brazos County Engineering):

- ☐ Letter from Brazos County Health District - For On-site sewage evaluation.
- ☐ Letter from Brazos County 911 - For Road names.
- ☐ Letter from Water District or Company. - Stating water availability, etc.

If property is within an Extraterritorial Jurisdiction (ETJ) of a City:

- ☐ Approval notification from appropriate City.

Applicant attests that they have signed this Application in the capacity designated, if any, and further attests that they have read document and the statement contained herein and any attached are true and factual. All Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County Engineering Office and all applicable blanks are filled in the Application above.

## SIMPLIFIED FINAL PLAT REQUIREMENTS

Every Simplified Plat shall include all of the following:

- ☒ Title Block with the following information:
  - ☒ Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
  - ☒ Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.) (Replats need to retain original Subdivision name.)
  - ☒ Date of preparation. (Include the date of any revisions on the plat.)
  - ☒ Engineer's scale in feet.
  - ☒ Total area intended to be developed.
  - ☒ Proposed number of Lots to be developed.
  - ☒ Re-plat or Amending Plat, existing Lot and Block description or Abstract name and number.
- ☒ North arrow.
- ☒ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
- ☒ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
- ☒ All horizontal control and vertical elevations depicted on the plat shall be tied to NAD83 and NAVD 1988 Datum.
- ☒ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plat.
- ☒ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use.
- ☒ All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plat drawing.
- ☒ County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries.
- ☒ Road names and Right-of-Way width for all Roads. (Existing and proposed)
- ☒ All existing and proposed plat boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
- ☐ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.)
- ☐ Pipelines: label company with volume and page.
- ☒ All certification language as found in Appendix C.
- ☒ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens. The dedication shall be accompanied by the Certificate of Ownership and Dedication language found in Appendix C. The Owner's and any lien holder's dedication, and restrictions if any duly acknowledged in the manner required for acknowledgement of deeds, shall also be provided.
- ☒ All proposed Easements and existing Easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
- ☒ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plat note.
- ☒ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and

distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)

- ☒ All Subdivision external corners, angle points, points of curvature and points of tangency shall be set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded and shall be a TxDOT "Light Duty Setting" monument with an aluminum or bronze disk as specified in Appendix C of the TxDOT Survey Manual of April 2011. Alternately, Bernsten® Standard Aluminum Base monument (or equivalent as approved by the County Engineer) embedded and backfilled with compacted sand may be used. All Daughter Lots, Blocks and rights-of-way within the Subdivision shall be fully monumented in compliance with the Texas Board of Professional Land Surveying Act and the Board Rules set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded.
- ☒ Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- ☒ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☒ The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- ☒ The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- ☐ If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- ☐ BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- ☐ A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be twelve (12) inches higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- ☐ If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- ☐ A separate drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- ☐ The certification language as found in Appendix C for both the Commissioner's Court approval and the County Clerk's filing certificate shall be located on the face of the plat. These signatures shall be obtained after approval by the Brazos County Commissioner's Court.
- ☐ If any Lot within the plat will be served by a well or an On-site Sewage Facility (OSSF), a letter must be provided by the Brazos County Health District stating they have examined the plat and that it is in compliance with the Brazos County On-site Sewage Facility (OSSF) Regulations, Construction Standards for On-site Sewage Facility (OSSF) Regulations as published by the Texas Commission on Environmental Quality (TCEQ). This letter must be signed by a representative of the District prior to Final Plat approval.



- ☐ If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
- ☐ If rural route mailboxes are proposed, the plat note as found in Appendix G.2 for placement of such mailboxes shall be shown on the face of the plat.
- ☐ If any areas of the plat are located outside of all incorporated areas, the plat note as found in Appendix G.1 regarding the requirement to obtain a unique Development Permit from the Brazos County Floodplain Administrator prior to locating or altering a structure or land shall be placed on the plat.
- ☒ It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
- ☐ Driveway culverts for all Lots shall be designed by a Licensed Professional Engineer.
- ☒ If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
- ☐ The diameter and length for each driveway culvert shall be shown on a table on the plat. This information shall also be placed in the deed restrictions for the Lots in the Subdivision.
- ☐ The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
- ☐ Any Improvements proposed within the Right-of-Way including, but not limited to, irrigation, landscaping, sidewalks, Subdivision identification signs, etc. shall be maintained in accordance with an executed license agreement between the County and the Owner.
- ☐ This check list along with the required copies of the plat shall be submitted to the County Engineer for approval.
- ☐ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- ☐ All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

## MASTER PLAN / PRELIMINARY PLAN REQUIREMENTS

Every Master Plan / Preliminary Plan shall include all of the following:

- ☐ Title Block with the following information:
  - ☐ Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
  - ☐ Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.)
  - ☐ Date of preparation. (Include the date of any revisions on the plan.)
  - ☐ Engineer's scale in feet.
  - ☐ Total area intended to be developed.
  - ☐ Proposed number of Lots to be developed.
  - ☐ Abstract name and number.
- ☐ The Preliminary Plan shall carry the legend "PRELIMINARY PLAN FOR REVIEW PURPOSES ONLY".
- ☐ North arrow.
- ☐ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
- ☐ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
- ☐ All horizontal control and vertical elevations depicted on the plan shall be tied to NAD83 and NAVD 1988 Datum.
- ☐ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plan.
- ☐ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use.
- ☐ All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plan drawing.
- ☐ County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries.
- ☐ Road names and Road designation (whether the Road will be public or privately owned), pavement width and Right-of-Way width for all proposed Roads within and all existing Roads abutting the plan. (Proposed and existing)
- ☐ All existing and proposed plan boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
- ☐ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.) (Existing and proposed.)
- ☐ Pipelines: label company with volume and page.
- ☐ The Preliminary Plan (including the entire Parent Tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The Preliminary Plan may also be shown on multiple sheets if necessary to show all detail and required information as required by this section.
- ☐ Size, in acres, of all Daughter Tracts.
- ☐ Centerline tangent lengths and curve data for all proposed Roads.
- ☐ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens.

- ☐ All proposed Easements and existing Easements of record that have a designated route shall be shown on the plan with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
- ☐ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plan note.
- ☐ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)
- ☐ Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- ☐ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☐ The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- ☐ The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- ☐ If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- ☐ BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- ☐ A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be 12-inches higher than the highest spot elevation that is located within five feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- ☐ If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- ☐ A drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- ☐ If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
- ☐ It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
- ☐ The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.

- ☐ If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
- ☐ For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
- ☐ Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
- ☐ If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
- ☐ Locations of existing and proposed private alleys.
- ☐ Locations of existing and proposed public areas.
- ☐ Locations of other public Improvements, including but not limited to parks, schools and other public facilities.
- ☐ The location of proposed cluster mailboxes, as required.
- ☐ All proposed Off-site Easements for infrastructure construction must be shown on the Preliminary Plan.
- ☐ Proposed phasing. Each phase must be able to stand alone to meet requirements of these Regulations.
- ☐ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- ☐ If the proposed Preliminary Plan is to be a Private Subdivision (containing privately maintained Roads), the title of the plan shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
- ☐ This check list along with the required copies of the plan shall be submitted to the County Engineer for approval.
- ☐ Include a description of contributing drainage to the proposed Subdivision. The submittal shall include the area, slope and type of Development in the contributing area.
- ☐ Drainage narrative in compliance with the BCEDG.
- ☐ Clearly indicate the method of sanitary sewage treatment and/or disposal such as, but not limited to, municipal sewer service, private sewage disposal system and On-site sewage facilities including the size and location of all proposed sewer mains and manholes. Preliminary grades for each main between manholes and the depth at each manhole shall also be shown.
- ☐ All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

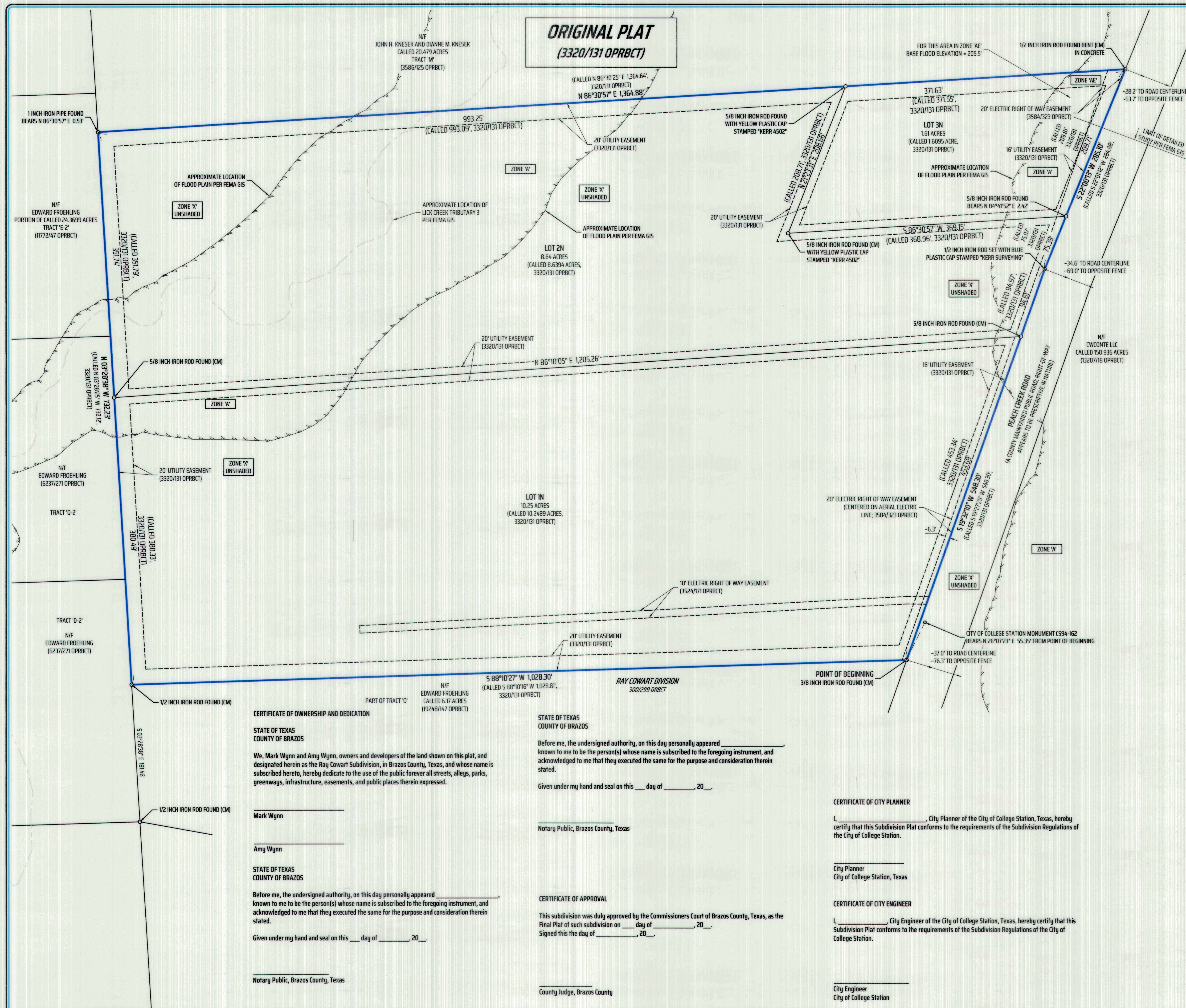


## FINAL PLAT APPLICATION REQUIREMENTS

**Every Final Plat must include all of the items provided on the Simplified Plat checklist as well as the following:**

- ☐ For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
- ☐ If public Roadways are to be built as part of the plat, the plat note regarding the responsibility for construction of Roadways as found in Appendix G.3 shall be placed on the face of the plat.
- ☐ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☐ Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
- ☐ If more than four mailboxes are to be provided within the Subdivision, cluster mailboxes shall be provided and the location of such shall be indicated on the plat.
- ☐ If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
- ☐ Locations of existing and proposed private alleys.
- ☐ Locations of existing and proposed public areas.
- ☐ Locations of other Public Improvements, including but not limited to parks, schools and other public facilities.
- ☐ All Off-site Easements for infrastructure construction must be shown on the Final Plat with a volume and page listed to indicate where the separate instrument Easements were filed. Separate instrument Easements must be filed prior or concurrently with Final Plat.
- ☐ Proposed phasing. All phasing shall be in accordance with the approved Master Plan and/or Preliminary Plan and each phase must be able to stand alone to meet requirements of these Regulations. Infrastructure costs should be separate for each phase of the Subdivision.
- ☐ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property.
- ☐ If the proposed Final Plat is to be a Private Subdivision (containing privately maintained Roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
- ☐ In the case of an On-site Sewage Facility (OSSF), the Developer shall be responsible for providing a Development Plan, as performed by a Professional Sanitarian, a Licensed Professional Engineer, or person certified as required by TCEQ Title 30 TAC Chapter 285. The sewage disposal plan shall be performed according rules and regulations established by the Brazos County On-site Sewage Facility (OSSF) Order and TCEQ Title 30 TAC Chapter 285.





**LEGEND:**

**DRBCT = DEED RECORDS OF BRAZOS COUNTY, TEXAS**

**ORBCT = OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS**

**OPRBCBCT = OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY, TEXAS**

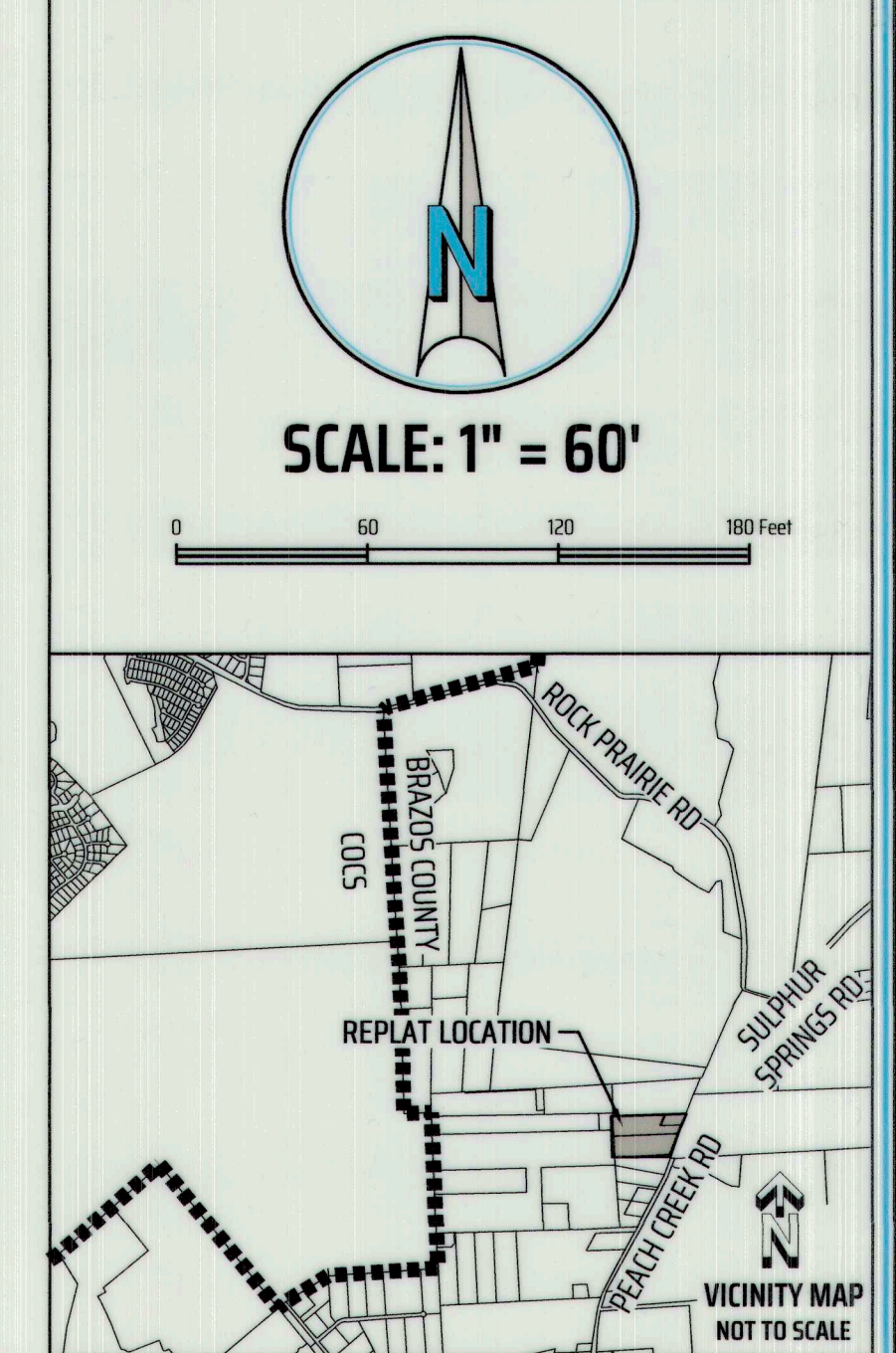
**123/456 = VOLUME AND PAGE FROM PUBLIC COUNTY RECORDS**

**N/F = NOW OR FORMERLY**

**( ) = RECORD INFORMATION**

**(CM) CONTROLLING MONUMENT FOUND AND USED TO ESTABLISH PROPERTY BOUNDARIES.**

**CCCS = CITY OF COLLEGE STATION**

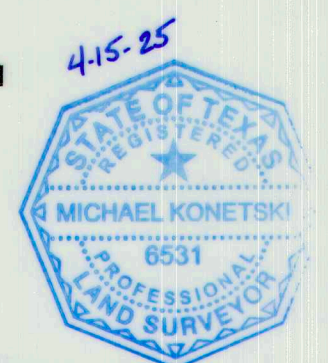


**CERTIFICATE OF THE SURVEYOR**

STATE OF TEXAS  
COUNTY OF BRAZOS

I, Michael Konetski, Registered Professional Land Surveyor No. 6531, in the State of Texas, hereby certify that this plat is true and correct and was prepared from an actual survey of the property and that the property markers and monuments were placed under my supervision on the ground.

Member Kanti



**CERTIFICATE OF THE COUNTY CLERK**


County Clerk  
Brazos County, Texas

**FINAL PLAT  
OF  
RAY COWART SUBDIVISION  
LOTS 1N-R, 2N-R, AND 3N-R**

BEING A REPLAT OF  
RAY COWART DIVISION  
LOTS 1N, 2N, AND 3N  
VOLUME 3320, PAGE 131, OPRBCT  
20.50 ACRES

STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT No. 210  
BRAZOS COUNTY, TEXAS

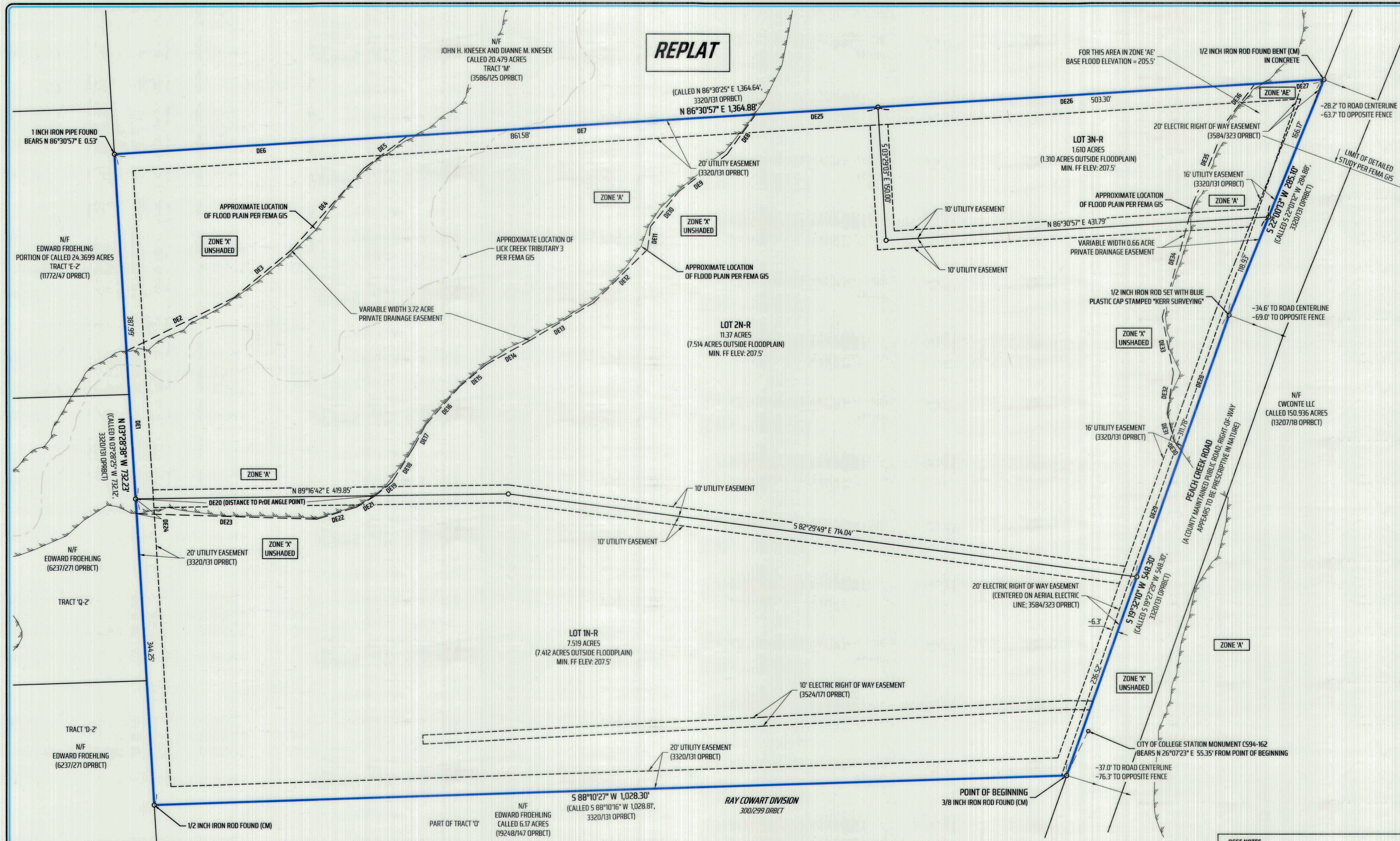
OWNER: MARK WYNN AND AMY WYNN  
2647 PEACH CREEK ROAD, COLLEGE STATION, TEXAS 77845



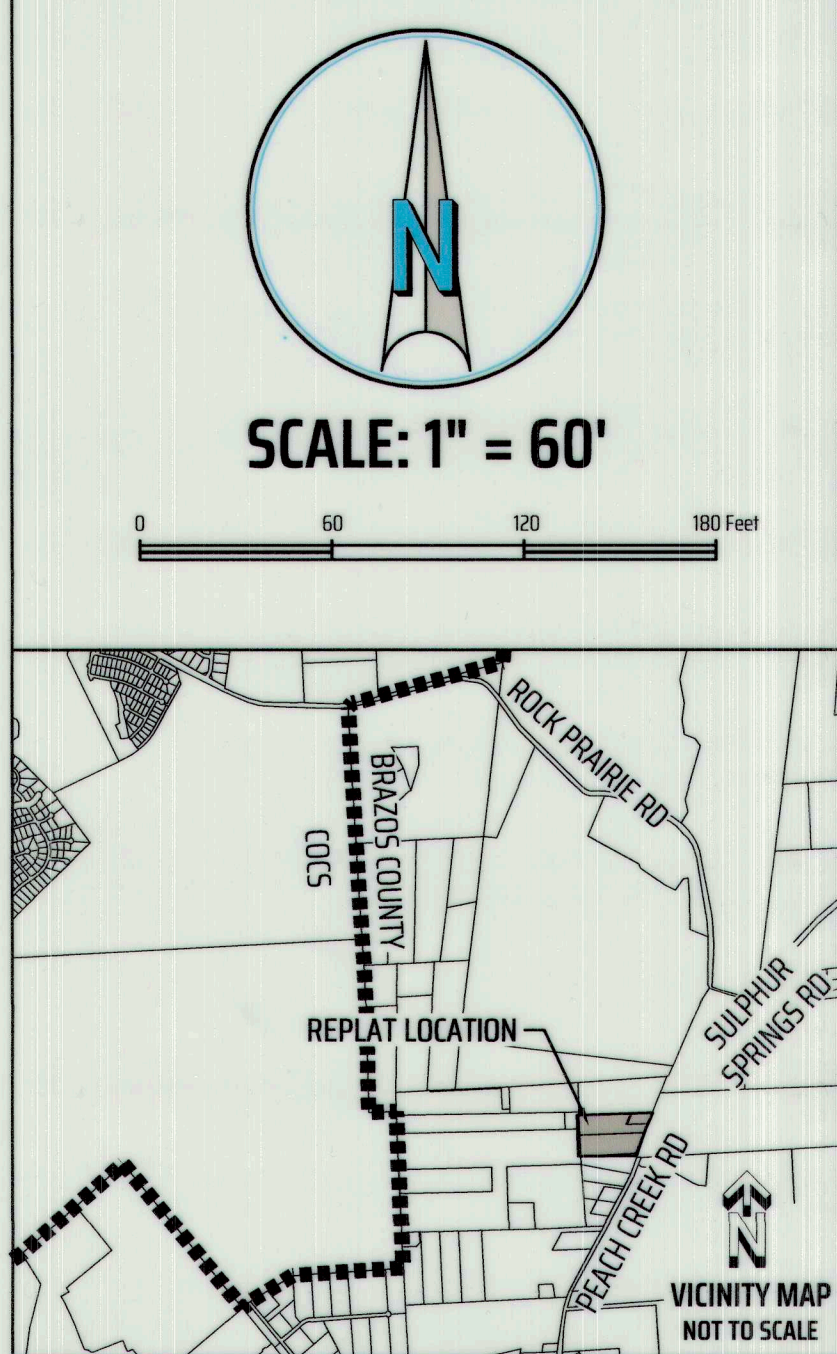
"When one person stands to gain over another, the facts must be uncovered"

SCALE: 1 INCH = 60 FEET  
SURVEY DATE: 09-18-2023 | PLAT DATE: 04-15-2025  
JOB NUMBER: 23-863 | CAD NAME: 23-863-5 RP  
POINT FILE: BARKER-GRID (cont); 23-863 (job)  
DRAWN BY: TJF CHECKED BY: MK  
PREPARED BY: KERR SURVEYING, LLC  
TBPELS FIRM#10018500  
1718 BRIARCREST DRIVE, BRYAN, TEXAS 77802  
PHONE: (979) 268-3195  
SURVEYS@KERRSURVEYING.NET | KERRLANDSURVEYING.COM





**LEGEND:**  
DRBCT = DEED RECORDS OF BRAZOS COUNTY, TEXAS  
ORBCT = OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS  
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(CM) CONTROLLING MONUMENT FOUND AND USED TO ESTABLISH PROPERTY BOUNDARIES.  
COCs = CITY OF COLLEGE STATION



- GENERAL NOTES**
- BEARING SYSTEM SHOWN HEREON IS BASED ON TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE (4203), GRID NORTH AS ESTABLISHED FROM GPS OBSERVATION USING THE LEICA SMARTNET NAD83 (NA2011) EPOCH 2010 MULTI-YEAR CORRS SOLUTION 2 (MYCS2).
  - DISTANCES SHOWN HEREON ARE SURFACE DISTANCES UNLESS OTHERWISE NOTED. TO OBTAIN GRID DISTANCES (NOT AREAS) DIVIDE BY A COMBINED SCALE FACTOR OF 1.00009290332392 (CALCULATED USING GEOID12B).
  - THIS TRACT LIES WITHIN FLOOD ZONE 'X' UNSHADED AND FLOOD ZONE 'A' AND 'AE' AND DOES LIE WITHIN A SPECIAL FLOOD HAZARD AREA SUBJECT TO THE 1% ANNUAL CHANCE FLOOD (100 YEAR FLOOD PLAIN) ACCORDING TO THE BRAZOS COUNTY FLOOD INSURANCE RATE MAP (FIRM) PANEL NO. 4804IC0350E, REVISED DATE: 05-16-2012. THE AREA AT NORTHEAST CORNER OF LOT 3N DOES LIE WITHIN FLOOD ZONE 'AE' AND HAS A BASE FLOOD ELEVATION OF 205.5' BASED ON PANEL NO. 4804IC0350E AND FLOOD INSURANCE STUDY 4804ICV000B, REVISED DATE: 04-02-2014.
  - ALL PROPERTY CORNERS AND ANGLE POINTS ARE 1/2 INCH IRON RODS SET WITH BLUE PLASTIC CAPS STAMPED "KERR SURVEYING" UNLESS OTHERWISE NOTED.
  - THIS SURVEY PLAT WAS PREPARED TO REFLECT THE TITLE REPORT AND NOTHING FURTHER CERTIFICATE ISSUED BY UNIVERSITY TITLE COMPANY, REPORT GF NO. 2304720CS, CERTIFICATION DATE: 9-4-2023 AND THE NOTHING FURTHER CERTIFICATE GF NO. 2405035CS, EFFECTIVE DATE 10-14-2024. EXCEPTIONS FROM REPORT ARE ADDRESSED AS FOLLOWS; NO ADDITIONS FROM CERTIFICATE:
    - (3320/131 OPRBCT) EASEMENTS ON PLAT (3320/131 OPRBCT) DO APPLY TO THESE LOTS AS SHOWN HEREON.
    - (141/544 DRBCT) BLANKET ELECTRIC EASEMENT TO THE CITY OF BRYAN DOES APPLY TO THESE LOTS BUT IS BLANKET IN NATURE AND NOT PLOTTABLE.
    - (204/288 DRBCT) BLANKET TELEPHONE LINE RIGHT-OF-WAY EASEMENT TO THE NAVASOTA TELEPHONE COMPANY DOES APPLY TO THESE LOTS BUT IS BLANKET IN NATURE AND NOT PLOTTABLE.
    - (3524/171 OPRBCT) 10' WIDE ELECTRIC RIGHT OF WAY EASEMENT TO THE CITY OF BRYAN DOES CROSS LOT 1N AS SHOWN HEREON.
    - (3530/324 OPRBCT) 15' WIDE WELLBORN WATER SUPPLY CORPORATION EASEMENT DOES CROSS THIS PROPERTY BUT IS CENTERED ON WATER LINES AS INSTALLED AND COULD NOT BE PLOTTED HEREON AT THE TIME OF THIS SURVEY. UNDERGROUND WATER LINES WERE NOT LOCATED AT THE TIME OF THIS SURVEY AND SHOULD BE LOCATED TO PLACE THE LOCATION OF THIS EASEMENT.
    - (3584/323 OPRBCT) 20' WIDE ELECTRIC RIGHT OF WAY EASEMENT TO BRYAN TEXAS UTILITIES DOES CROSS THESE LOTS AS SHOWN HEREON.
    - ALL OTHER ITEMS ARE NOT SURVEY ITEMS AND/OR ARE NOT ADDRESSED BY THIS PLAT.
  - PRIVATE DRAINAGE EASEMENTS TO BE MAINTAINED BY THE OWNER OF THE LOT IN WHICH THEY LIE.
  - ALONG LOT LINES WHICH ARE CHANGING BY THIS REPLAT, 20' UTILITY EASEMENTS (3320/131 OPRBCT) ARE TO BE ABANDONED WITH THIS PLAT.

**FIELD NOTES DESCRIPTION OF A 20.50 ACRE TRACT**  
**STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT No. 210**  
**BRAZOS COUNTY, TEXAS**

A FIELD NOTES DESCRIPTION OF 20.50 ACRES IN THE STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT No. 210, IN BRAZOS COUNTY, TEXAS, BEING ALL OF LOTS 1N, 2N, AND 3N, RAY COWART DIVISION AS SHOWN ON THE REPLAT FILED IN VOLUME 3320, PAGE 131 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY, TEXAS (OPRBCT), AND SAME BEING ALL OF A CALLED 20.498 ACRE TRACT OF LAND DESCRIBED IN A DEED TO MARK WYNN AND AMY WYNN IN VOLUME 2396, PAGE 176 (OPRBCT); SAID 20.50 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 3/8 inch iron rod found bent on the northwest margin of Peach Creek Road (a county maintained public road; right-of-way appears to be prescriptive in nature) marking the northeast corner of a called 6.17 acre portion of Tract 'O' of said Ray Cowart Division filed in Volume 300, Page 299 of the Deed Records of Brazos County, Texas (DRBCT), said portion described in a deed to Russell A. Luedke & Karen J. Guyton in Volume 10673, Page 15 (OPRBCT); for reference the City of College Station monument C594-162 bears N 26° 07' 23" E a distance of 55.35 feet;

THENCE, with the north line of said Tract 'O' and the south line of said Lot 1N, S 88° 10' 27" W a distance of 1,028.30 feet to a 1/2 inch iron rod found on the east line of Tract 'D-2' marking the northwest corner of said portion of Tract 'O'; for reference a 1/2 inch iron rod found marking the southeast corner of said Tract 'D-2' bears S 03° 28' 38" E a distance of 181.46 feet;

THENCE, with the east lines of Tracts 'D-2', 'Q-2', and 'E-2' and the west lines of said Lots 1N and 2N, N 03° 28' 38" W, passing at a distance of 380.49 feet a 5/8 inch iron rod found marking the common west corner of said Lots 1N and 2N, and continuing on for a total distance of 732.23 feet to a point for corner on the east line of said Tract 'E-2' being the southwest corner of Tract 'M' described as a 20.479 acre tract in a deed to John H. Knesek and Dianne M. Knesek in Volume 3586, Page 125 (OPRBCT) and the northwest corner of said Lot 2N, from which a 1 inch iron pipe found bears N 86° 30' 57" E a distance of 0.53 feet;

THENCE, with the south line of said Tract 'M' and the north lines of said Lots 2N and 3N, N 86° 30' 57" E, passing at a distance of 993.25 feet a 5/8 inch iron rod found with yellow plastic cap stamped "KERR 4502" marking the north common corner of said Lots 2N and 3N, and continuing on for a total distance of 1,364.88 feet to a 1/2 inch iron rod found bent in concrete on said northwest margin of Peach Creek Road marking the southeast corner of said Tract 'M' and the northeast corner of said Lot 3N;

THENCE, with said northwest margin of Peach Creek Road, with the southeast lines of said Lots 3N and 2N, S 22° 00' 13" W, passing at a distance of 209.72 feet a point being the east common corner of said Lots 3N and 2N from which a 5/8 inch iron rod found bears N 84° 41' 52" E a distance of 2.42 feet, and continuing on for a total distance of 285.10 feet to a 1/2 inch iron rod set with blue plastic cap stamped "KERR SURVEYING";

THENCE, with said northwest margin of Peach Creek Road, with the southeast lines of said Lots 2N and 1N, S 19° 32' 10" W, passing at a distance of 94.61 feet a 5/8 inch iron rod found marking the east common corner of said Lots 2N and 1N, and continuing on for a total distance of 548.30 feet to the POINT OF BEGINNING hereof and containing 20.50 acres of land, more or less. Surveyed on the ground October 2023 under my supervision.

**BRAZOS COUNTY SUBDIVISION REGULATION NOTES:**

- NO STRUCTURE OR LAND WITHIN THIS PLAT SHALL HEREFTER BE LOCATED OR ALTERED WITHOUT FIRST OBTAINING A DEVELOPMENT PERMIT FROM THE BRAZOS COUNTY FLOODPLAIN ADMINISTRATOR.
- THE MINIMUM LOWEST FINISHED FLOOR ELEVATION SHALL BE ONE (1) FOOT HIGHER THAN THE HIGHEST SPOT ELEVATION THAT IS LOCATED WITHIN FIVE (5) FEET OUTSIDE THE PERIMETER OF THE BUILDING, OR TWO (2) FEET ABOVE THE BASE FLOOD ELEVATION (BFE), WHICHEVER IS HIGHER.
- RURAL MAILBOXES SHALL BE SET FIVE (5) FEET FROM THE EDGE OF PAVEMENT OR BEHIND CURBS, WHEN USED. ALL MAILBOXES WITHIN COUNTY ARTERIAL RIGHT-OF-WAY SHALL MEET THE CURRENT TxDOT STANDARDS. ANY MAILBOX THAT DOES NOT MEET THIS REQUIREMENT MAY BE REMOVED BY BRAZOS COUNTY.
- FOR SINGLE-FAMILY RESIDENTIAL DEVELOPMENTS, MULTI-UNIT RESIDENTIAL DEVELOPMENTS OR MANUFACTURED HOME COMMUNITIES, NEIGHBOR DELIVERY AND COLLECTION BOX UNITS ("NDCBUS"), OR COMMUNITY MAILBOXES, SHALL BE REQUIRED. IF POSSIBLE, THESE MAILBOX UNITS SHOULD BE INSTALLED ON LOW VOLUME INTERSECTING ROADWAYS OR ON PRIVATE PROPERTY. LOCATIONS FOR THE NDCBUS SHALL BE SHOWN ON THE CONSTRUCTION PLANS.
- IN APPROVING THIS PLAT BY THE COMMISSIONER'S COURT OF BRAZOS COUNTY, TEXAS, IT IS UNDERSTOOD THAT THE BUILDING OF ALL ROADS, AND OTHER PUBLIC THOROUGHFARES AND ANY BRIDGES OR CULVERTS NECESSARY TO BE CONSTRUCTED OR PLACED IS THE RESPONSIBILITY OF THE OWNER(S) OF THE TRACT OF LAND COVERED BY THIS PLAT IN ACCORDANCE WITH THE PLANS AND SPECIFICATIONS PRESCRIBED BY THE COMMISSIONER'S COURT OF BRAZOS COUNTY, TEXAS. SAID COMMISSIONER'S COURT ASSUMES NO OBLIGATION TO BUILD ANY OF THE ROADS, OR OTHER PUBLIC THOROUGHFARES SHOWN ON THIS PLAT, OR OF CONSTRUCTION ANY OF THE BRIDGES OR DRAINAGE IMPROVEMENTS IN CONNECTION THEREWITH. THE COUNTY WILL ASSUME NO RESPONSIBILITY FOR DRAINAGE WAYS OR EASEMENTS IN THE SUBDIVISION, OTHER THAN THOSE DRAINING OR PROTECTING THE ROAD SYSTEM.
- IT IS THE RESPONSIBILITY OF THE OWNER, NOT THE COUNTY, TO ASSURE COMPLIANCE WITH THE PROVISIONS OF ALL APPLICABLE STATE, FEDERAL AND LOCAL LAWS AND REGULATIONS RELATING TO THE PLATTING AND DEVELOPMENT OF THIS PROPERTY.
- THE COUNTY ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF REPRESENTATIONS BY THE OTHER PARTIES IN THIS PLAT. FLOODPLAIN DATA, IN PARTICULAR, MAY CHANGE. IT IS FURTHER UNDERSTOOD THAT THE OWNERS OF THE TRACT OF LAND COVERED BY THIS PLAT MUST INSTALL AT THEIR OWN EXPENSE ALL TRAFFIC CONTROL DEVICES AND SIGNAGE THAT MAY BE REQUIRED BEFORE THE ROADS IN THE SUBDIVISION HAVE FINALLY BEEN ACCEPTED FOR MAINTENANCE BY THE COUNTY.

**8. BUILDING SETBACKS TO BE IN ACCORDANCE WITH BRAZOS COUNTY SUBDIVISION REGULATIONS:**

FRONT SETBACK	25 FEET
SIDE SETBACK	7.5 FEET
REAR SETBACK	20 FEET

**9. THIS REPLAT INCLUDES APPROXIMATELY 16.24 ACRES OUTSIDE FLOODPLAIN.**

**VARIABLE WIDTH PRIVATE DRAINAGE EASEMENT TABLE**

LINE	BEARING	DISTANCE			
DE1	N 03°28'38" W	166.45'	DE19	S 50°48'41" W	23.91'
DE2	N 63°47'11" E	135.21'	DE20	S 89°16'42" W	269.99'
DE3	N 50°24'41" E	83.54'	DE21	S 58°58'12" W	25.04'
DE4	N 41°43'17" E	123.05'	DE22	S 73°19'22" W	46.70'
DE5	N 53°32'29" E	61.30'	DE23	N 88°12'24" W	202.86'
DE6	N 86°30'57" E	330.93'	DE24	N 03°28'38" W	16.59'
DE7	N 86°30'57" E	392.79'	DE25	N 86°30'57" E	137.86'
DE8	S 35°52'16" W	54.93'	DE26	N 86°30'57" E	425.55'
DE9	S 52°26'32" W	68.89'	DE27	N 86°30'57" E	77.75'
DE10	S 38°54'45" W	50.54'	DE28	S 19°32'10" W	162.05'
DE11	S 07°22'03" W	25.92'	DE29	S 19°32'10" W	149.73'
DE12	S 45°29'09" W	85.44'	DE30	N 34°51'48" W	13.84'
DE13	S 59°27'32" W	83.27'	DE31	N 14°41'45" W	31.53'
DE14	S 61°17'06" W	56.05'	DE32	N 09°01'57" E	45.97'
DE15	S 50°44'01" W	38.49'	DE33	N 11°06'48" W	64.53'
DE16	S 41°50'59" W	57.70'	DE34	N 15°13'03" E	132.41'
DE17	S 27°55'32" W	29.36'	DE35	N 22°29'29" E	100.66'
DE18	S 32°25'18" W	45.95'	DE36	N 37°20'08" E	51.56'

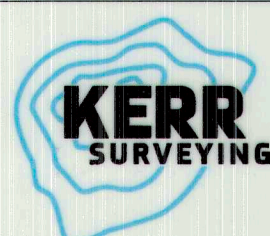
**OSSF NOTES**

- All lots served by an on-site sewage facility (OSSF) must comply with county and state minimum lot sizing requirements.
- All OSSF construction requires an application form, fee and planning materials be submitted for review and approval by the BCHD and no OSSF construction may occur prior to the "authorization to construct" permit being issued by the BCHD. This permit ensures compliance with the county order adopted by the Commissioners Court of Brazos County, pursuant to the provisions of section 21.084 of the Texas Water Code.
  - The required authorization to construct an OSSF for an individual lot will not be issued without first having a site evaluation report file for that individual lot. The site evaluation must be performed at the lot by a state licensed site evaluator or professional engineer.
  - No OSSF disposal field is to encroach on the 100- or 150-foot sanitary zone of private water wells or public water wells respectively. The required sanitary zone must be clearly delineated around all existing private or public wells located on the subdivision plat or wells located within 150 feet of a subdivision boundary on adjacent properties
  - No OSSF tank or disposal field may encroach on the separation distance to surface waters including streams, ponds, lakes, rivers, creeks, or any other setback features indicated in 30 Texas Administrative Code Chapter §285.91. (b) Table X.
  - No OSSF treatment, distribution and collection lines, or disposal field may encroach into a Public Utility Easements (PUE). Encroachment into any underground or overhead pipeline or utility easement will not be allowed without the written permission of all easement holders. All underground and overhead easements must be clearly delineated on the subdivision plat.
  - Areas of ground with >30 percent slope are not suitable for installation of OSSF tanks or disposal fields (>15 percent slope not suitable for surface application).

**FINAL PLAT**  
**OF**  
**RAY COWART SUBDIVISION**  
**LOTS 1N-R, 2N-R, AND 3N-R**  
**BEING A REPLAT OF**  
**RAY COWART DIVISION**  
**LOTS 1N, 2N, AND 3N**  
**VOLUME 3320, PAGE 131, OPRBCT**  
**20.50 ACRES**

**STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT No. 210**  
**BRAZOS COUNTY, TEXAS**

**OWNER: MARK WYNN AND AMY WYNN**  
**2647 PEACH CREEK ROAD, COLLEGE STATION, TEXAS 77845**



"When one person stands to gain over another, the facts must be uncovered"

SCALE: 1 INCH = 60 FEET  
SURVEY DATE: 09-18-2023  
JOB NUMBER: 23-863 | CAD NAME: 23-863-5 RP  
POINT FILE: BARKER-GRID (cont); 23-863 (job)  
DRAWN BY: TIF CHECKED BY: MK  
PREPARED BY: KERR SURVEYING, LLC  
TBPELS FIRM#10018500  
1718 BRIARCREST DRIVE, BRYAN, TEXAS 77802  
PHONE: (979) 268-3195  
SURVEYS@KERRSURVEYING.NET | KERRLANDSURVEYING.COM





**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

4/22/2025

ITEM:

**Overpayments**

- a. Emily Elisabeth Mayerhoff - \$2,045.46
- b. Barbara Ann Dugger - \$19.08
- c. Terry A Sullivan - \$50.00
- d. Paul R Chael Chapter 13 Trustee - \$4,841.98
- e Herman Jaco Kunh - \$3,600.00

TO:

Commissioners Court

DATE:

04/14/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

Overpayments or Erroneous Payments (Tax Code Section 31.11)

If a taxpayer applies for a refund, the collector must determine whether the payment was erroneous or excessive. If the collector determines the payment was erroneous or excessive and the auditor agrees, the collector refunds the payment from available current tax collections or from funds appropriated for making refunds.

NOTES/EXCEPTIONS:

Governing Body Approval (Tax Code Section 31.11(a)(1) and (a)(2))

Certain refunds require approval from the taxing unit's governing body. If a collector collects taxes for a single taxing unit, refunds exceeding \$500 must receive approval from the taxing unit's governing body. If a collector collects taxes for more than one taxing unit, refunds exceeding \$2,500 must receive approval from the taxing unit's governing body.

As general practice the County Auditor has chosen to present all tax refunds to the Commissioner's Court , even those that do not require approval from the Court.

**ATTACHMENTS:**

**File Name**

[CC Refunds 04 15 2025 \(002\).pdf](#)

**Description**

Tax Refund Applications

**Type**

Backup Material

**Melissa Leonard, PCAC**  
**Brazos County Tax Assessor/Collector**  
4151 County Park Ct  
Bryan TX 77802  
979-775-9930  
979-775-9938 Fax

**REFUNDS PENDING 04/15/2025**

<b>REQUESTOR</b>	MAYERHOFF EMILY ELISABETH
<b>ADDRESS</b>	2805 BRIAR GROVE CIR BRYAN TX 77802-2110
<b>OWNER NAME</b>	MAYERHOFF RODNEY JOHN & EMILY ELISABETH
<b>PROP ID #</b>	19624
<b>REFUND AMOUNT</b>	\$2045.46

<b>REQUESTOR</b>	DUGGER BARBARA ANN
<b>ADDRESS</b>	3026 FLITE ACRES RD WIMBERLEY TX 78676-5704
<b>OWNER NAME</b>	DUGGER BARBARA ANN
<b>PROP ID#</b>	537716
<b>REFUND AMOUNT</b>	\$19.08

<b>REQUESTOR</b>	SULLIVAN TERRY A
<b>ADDRESS</b>	14221 VINTAGE PRESERVE PKWY APT 1019 HOUSTON TX 77070-2198
<b>OWNER NAME</b>	SULLIVAN TERRY A
<b>PROP ID#</b>	398283
<b>REFUND AMOUNT</b>	\$50.00

<b>REQUESTOR</b>	PAUL R CHAEL CHAPTER 13 TRUSTEE
<b>ADDRESS</b>	PO BOX 10040 MERRILLVILLE IN 46411
<b>OWNER NAME</b>	COUTROUBIS CINDY LIVING TRUST
<b>PROP ID#</b>	421651
<b>REFUND AMOUNT</b>	\$4841.98

<b>REQUESTOR</b>	HERMAN JACO KUHN % SHELANES FAMILY LLC
<b>ADDRESS</b>	1515 EMERALD PKWY COLLEGE STATION TX 77845-5551
<b>OWNER NAME</b>	SHELANES FAMILY LLC
<b>PROP ID#</b>	418149
<b>REFUND AMOUNT</b>	\$3600.00

<b>REQUESTOR</b>	
<b>ADDRESS</b>	
<b>OWNER NAME</b>	
<b>PROP ID#</b>	
<b>REFUND AMOUNT</b>	

<b>REQUESTOR</b>	
<b>ADDRESS</b>	
<b>OWNER NAME</b>	
<b>PROP ID#</b>	
<b>REFUND AMOUNT</b>	

<b>REQUESTOR</b>	
<b>ADDRESS</b>	
<b>OWNER NAME</b>	
<b>PROP ID#</b>	
<b>REFUND AMOUNT</b>	

## APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

### OWNER'S NAME AND ADDRESS

MAYERHOFF RODNEY JOHN & EMILY ELISABETH

2805 BRIAR GROVE CIR

BRYAN TX 77802-2110

### PROPERTY DESCRIPTION

Legal: BRIARCREST VALLEY PH 2, LOT 37

Address: 2805 BRIAR GROVE CIR ,

Account # 19624

### TAX PAYMENT INFORMATION

Name of Taxing Unit

Tax Year of Refund

Payment Date

Amount Paid

Refund Amount Requested

ZREFUND

2023

04/30/2024

\$7200.81

\$2045.46

Taxpayer's reason for refund: OP-Overpayment

### REFUND TO:


MAYERHOFF EMILY ELISABETH

2805 BRIAR GROVE CIR

BRYAN TX 77802-2110

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

  
Signature

979-774-2213  
Phone #

4/5/25  
Date

emayerhoff@suddenlink.net  
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

### TAX REFUND DETERMINATION

The tax refund is ☒ Approved ☐ Disapproved

  
Authorized Officer Signature

4/22/25  
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

\_\_\_\_\_  
Authorized Officer Signature

\_\_\_\_\_  
Date

# TAX RECEIPT

09/19/2024 09:56AM

\*\* DUPLICATE \*\*

MELISSA LEONARD, PCAC PH# (979) 775-9930  
BRAZOS COUNTY TAX ASSESSOR COLLECTOR  
4151 COUNTY PARK CT  
BRYAN, TX 77802

Receipt Number

3367109

Date Posted	04/30/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$7,200.81

PAID BY:

EMILY MAYERHOFF

Property ID	Geo	Legal Acres	Owner Name and Address									
19624	155000-0200-0370	0.0000	MAYERHOFF RODNEY JOHN & EMILY EL 2805 BRIAR GROVE CIR BRYAN, TX 77802-2110									
Legal Description												
BRIARCREST VALLEY PH 2, LOT 37												
Situs		DBA Name										
2805 BRIAR GROVE CIR ,												
Entity	Year	Rate	Taxable Value	Stmt #	Vold	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd	
CITY OF BRYAN	2023	0.62400	375,027	84841	N	1,675.42	0.00	184.29	0.00	0.00	1,859.71	
BRAZOS COUNTY	2023	0.40970	375,027	84841	N	1,100.04	0.00	121.01	0.00	0.00	1,221.05	
BRYAN ISD	2023	0.94920	275,027	84841	N	1,869.00	0.00	205.59	0.00	0.00	2,074.59	
Z REFUND ENTITY	2023	0.00000	0	149351	N	2,045.46	0.00	0.00	0.00	0.00	2,045.46	
											7,200.81	

Balance Due As Of 04/30/2024: -2045.46

Tender	Details	Description	Amount
Check	REPOST	ECK 240430224707080FDA44	7200.81
			7200.81

Operator Batch  
ahines 53105 (Correction Batch\_Mayerhoff\_09192024\_anh)

Total Paid  
7,200.81

## APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

### OWNER'S NAME AND ADDRESS

DUGGER BARBARA ANN

3026 FLITE ACRES RD

WIMBERLEY TX 78676-5704

### PROPERTY DESCRIPTION

Legal: HEMUS UNIT 30027258-000 WILDFIRE ENERG/MADISONVILLE, W. (WOOD AB 45 /TINNAN, J SUR  
0.00105300 R 889389 Use: G1

Address: ,

Account # 537716

### TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	03/27/2025	\$39.90	\$19.08

Taxpayer's reason for refund: OP-Overpayment

### REFUND TO:

DUGGER BARBARA ANN

3026 FLITE ACRES RD

WIMBERLEY TX 78676-5704

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above described taxes and certify that the information on this form is true and correct."



Signature

(512) 847-2942

Phone #

4-6-25

Date

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

### TAX REFUND DETERMINATION

The tax refund is ☒ Approved ☐ Disapproved

  
Authorized Officer Signature

4/22/25  
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

\_\_\_\_\_  
Authorized Officer Signature

\_\_\_\_\_  
Date



# TAX RECEIPT

03/27/2025 03:10PM

MELISSA LEONARD, PCAC PH# (979) 775-9930  
BRAZOS COUNTY TAX ASSESSOR COLLECTOR  
4151 COUNTY PARK CT  
BRYAN, TX 77802

Receipt Number

**3454223**

Date Posted 03/27/2025  
Payment Type P  
Payment Code Over/Refund  
Total Paid \$39.90

**PAID BY:**

DUGGER BARBARA ANN  
3026 FLITE ACRES RD  
WIMBERLEY, TX 78676-5704

Property ID	Geo	Legal Acres	Owner Name and Address
537716	1-30-027258-000-R-001002	0.0000	DUGGER BARBARA ANN 3026 FLITE ACRES RD WIMBERLEY, TX 78676-5704
Legal Description			
HEMUS UNIT 30027258-000 WILDFIRE ENER/MADISONVILLE, W. (WOOD AB 45 /TINNAN, J SUR			
0.00105300 R 889389 Use: G1			
Situs	DBA Name		

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
BRYAN ISD	2024	0.94690	2,017	39550	N	19.10	0.00	1.72	0.00	0.00	20.82
Z REFUND ENTITY	2024	0.00000	0	150737	N	19.08	0.00	0.00	0.00	0.00	19.08
											<b>39.90</b>

Balance Due As Of 03/27/2025: -19.08

Tender	Details	Description	Amount
Check	3463		39.90
			<b>39.90</b>

Operator Batch Total Paid  
tmoore 56022 (03/27/2025TM) 39.90

## APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

### OWNER'S NAME AND ADDRESS

SULLIVAN TERRY A

14221 VINTAGE PRESERVE PKWY

APT 1019

HOUSTON TX 77070-2198

### PROPERTY DESCRIPTION

Legal: DOUBLE DIAMOND UNIT 30022930-000 WILDFIRE ENER/GIDDINGS (AUSTIN CHALK AB 31&334

/G. ANTONIO NIXON/JOHN SMITH S .0147394700 R

Address:

Account # 398283

### TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	01/31/2025	\$2049.07	\$50.00

Taxpayer's reason for refund: OP-Overpayment

### REFUND TO:

SULLIVAN TERRY A

14221 VINTAGE PRESERVE PKWY

APT 1019

HOUSTON TX 77070-2198

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

  
Signature

713-304-9492  
Phone #

3-9-2025  
Date

Terry59492@gmail.com  
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

### TAX REFUND DETERMINATION

The tax refund is ☒ Approved ☐ Disapproved

  
Authorized Officer Signature

4/22/25  
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

\_\_\_\_\_  
Authorized Officer Signature

\_\_\_\_\_  
Date

# TAX RECEIPT

04/14/2025 08:21AM

MELISSA LEONARD, PCAC PH# (979) 775-9930  
BRAZOS COUNTY TAX ASSESSOR COLLECTOR  
4151 COUNTY PARK CT  
BRYAN, TX 77802

Receipt Number

3442127

Date Posted	01/31/2025
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$60.37

**PAID BY:**

SULLIVAN TERRY A  
14221 VINTAGE PRESERVE PKWY  
APT 1019  
HOUSTON, TX 77070-2198

Property ID	Geo	Legal Acres	Owner Name and Address									
398283	30-022930-000-R-0300229300000R033677	0.0000	SULLIVAN TERRY A 14221 VINTAGE PRESERVE PKWY APT 1019 HOUSTON, TX 77070-2198									
Legal Description												
DOUBLE DIAMOND UNIT 30022930-000 WILDFIRE ENERG/GIDDINGS (AUSTIN CHALK AB 31&334 /G. ANTONIO NIXON/JOHN SMITH S .0147394700 R												
Situs	DBA Name											

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
EMG SVCS DIST #4	2024	0.06962	722	128890	N	0.50	0.00	0.00	0.00	0.00	0.50
BRAZOS COUNTY	2024	0.41970	722	128890	N	3.03	0.00	0.00	0.00	0.00	3.03
BRYAN ISD	2024	0.94890	722	128890	N	6.84	0.00	0.00	0.00	0.00	6.84
Z REFUND ENTITY	2024	0.00000	0	150586	N	50.00	0.00	0.00	0.00	0.00	50.00
											60.37

Balance Due As Of 01/31/2025: -50.00

Tender	Details	Description	Amount
Check	3656		60.37
			60.37

Operator	Batch	Total Paid
tmoore	55102 (1/31/2025TM)	60.37

## APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

### OWNER'S NAME AND ADDRESS

COUTROUBIS CINDY LIVING TRUST

3202 BLUE GROUSE ST

VALPARAISO IN 46383-7079

### PROPERTY DESCRIPTION

Legal: CLOSS LAND & CATTLE UNIT 1H 50004384-000 WILDFIRE ENER/AGUILA VADO (EAGLEFORD AB 30 /LAWERANCE, M SUR .0153774700 R

Address:

Account # 421651

### TAX PAYMENT INFORMATION

Name of Taxing Unit  
ZREFUND

Tax Year of Refund  
2024

Payment Date  
11/30/2024

Amount Paid  
\$5773.34

Refund Amount Requested  
\$4841.98

Taxpayer's reason for refund: OP-Overpayment

### REFUND TO:

PAUL R CHAEL CHAPTER 13 TRUSTEE

PO BOX 10040

MERRILLVILLE IN 46411

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

  
Signature

219-650-4020  
Phone #


4/3/25  
Date

paul@pchael13.com  
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

### TAX REFUND DETERMINATION

The tax refund is ☒ Approved ☐ Disapproved

  
Authorized Officer Signature

4/22/25  
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

# TAX RECEIPT

12/10/2024 03:42PM

MELISSA LEONARD, PCAC PH# (979) 775-9930  
 BRAZOS COUNTY TAX ASSESSOR COLLECTOR  
 4151 COUNTY PARK CT  
 BRYAN, TX 77802

Receipt Number

**3390062**

Date Posted 11/30/2024  
 Payment Type P  
 Payment Code Over/Refund  
 Total Paid \$5,773.34

**PAID BY:**

PAUL R CHAEL  
 PO BOX 10040  
 MERRILLVILLE, IN 46411

Property ID	Geo	Legal Acres	Owner Name and Address									
421651	50-004384-000-R-050004384000R001006	0.0000	COUTROUBIS CINDY LIVING TRUST 3202 BLUE GROUSE ST VALPARAISO, IN 46383-7079									
Legal Description												
CLOSS LAND & CATTLE UNIT 1H 50004384-000 WILDFIRE ENER/AGUILA VADO (EAGLEFORD AB 30 /LAWERANCE, M SUR .0153774700 R												
Situs			DBA Name									
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd	
Z REFUND ENTITY	2024	0.00000	0	150026	N	4,841.98	0.00	0.00	0.00	0.00	4,841.98	
EMG SVCS DIST #2	2024	0.02006	111,119	31883	N	13.47	0.00	0.00	0.00	0.00	13.47	
BRYAN ISD	2024	0.94690	111,119	31883	N	635.99	0.00	0.00	0.00	0.00	635.99	
BRAZOS COUNTY	2024	0.41970	111,119	31883	N	281.90	0.00	0.00	0.00	0.00	281.90	
											5,773.34	
Balance Due As Of 11/30/2024: -4841.98												
			Tender	Details	Description							Amount
			Check	308086								366.83
			Check	2310331								5406.51
											5773.34	

Operator Batch  
 tmoore 54204 (12/10/2024TM)

Total Paid  
 5,773.34

**PAUL R. CHAEL  
STANDING CHAPTER 13 TRUSTEE  
401 WEST 84TH DRIVE, SUITE C  
MERRILLVILLE, IN 46410**

Telephone: (219) 650-4015  
Fax: (219) 650-4025  
Website: pchael13.com

April 3, 2025

Melissa Leonard, PCAC  
Brazos County Tax Assessor/Collector  
4151 County Park Court  
Bryan, TX 77802

**Re: Cindy C. Coutroubis, Debtor  
Chapter 13 Case Number: 24-20039  
Your Account No. 421651  
Application for Tax Refund**

Dear Ms. Leonard:

Pursuant to your correspondence of March 20, 2025, attached from your office, I have signed and enclosed the Application for Tax Refund to receive the balance of the overpayment in this case.

Please process this refund and forward as the case is now closed, so we can process it.

Yours truly,



Paul R. Chael  
Standing Chapter 13 Trustee

PRC/mjs  
Enclosures

## APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

### OWNER'S NAME AND ADDRESS

SHELANES FAMILY LLC

1515 EMERALD PKWY

COLLEGE STATION TX 77845-5551

### PROPERTY DESCRIPTION

Legal: MISSION RANCH.PH 301, BLOCK 17, LOT 24

Address: 3709 COOPER CT ,

Account # 418149

### TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	01/30/2025	\$3600.00	\$3600.00

Taxpayer's reason for refund: OP-Overpayment

### REFUND TO:

HERMAN JACO KUHN

% SHELANES FAMILY LLC

1515 EMERALD PKWY

COLLEGE STATION TX 77845-5551

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

Signature

Phone #

919-739-3162

Date

Email Address

3/31/25

angelakuhn0871@gmail.com

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

### TAX REFUND DETERMINATION

The tax refund is ☒ Approved ☐ Disapproved

Authorized Officer Signature

Date

4/22/25

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date







## Budget Amendment

**BRAZOS COUNTY, TEXAS**

**BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR**

**NO. 24/25 27.01 – 27.04**

On this the 22<sup>nd</sup> day of April 2025 at a regular meeting of the Commissioners' Court, the following members were present:

A. Duane Peters, County Judge, Presiding  
B. Bentley Nettles, Commissioner, Precinct 1  
C. Chuck Konderla, Commissioner, Precinct 2  
D. Fred Brown, Commissioner, Precinct 3  
E. Wanda Watson, Commissioner, Precinct 4  
F. Karen McQueen, County Clerk

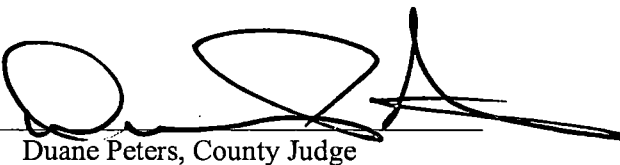
The following proceedings were held:

**THAT WHEREAS**, on the 22<sup>nd</sup> day of April 2025 the Court heard and approved a budget amendment(s) for the 2024-2025 budget year for Brazos County, Texas; and

**WHEREAS**, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

**ADOPTED AND APPROVED** this the 22<sup>nd</sup> day of April 2025.

**THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.**

By:   
Duane Peters, County Judge

Original: County Clerk's Office and  
Attached to the original budget

**No. 24/25 - 27.01**

**No. 24/25 - 27.01**

[illegible]

## 2020 Certificates of Obligation

Reallocation of funds to the correct account to cover the design, bidding and construction cost for the Leonard Road Stabilization Project. Work Order #33713, CIP #25-269.

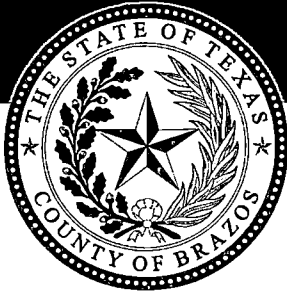
Date:

SAM  
4/14/2025

**County Judge Approval**

Date /

[illegible]



**BRAZOS COUNTY**  
**REQUEST FOR BUDGET AMENDMENT**

**Budget  
Amendment  
Number**

Budget Amendment Number

27.01

Agenda Date

4/22/2025

Fiscal Year

October 1 - September 30 2025

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
43200 2020 Certificates of Oblig: ▼	63432020 R&B Renovations ▼	80101000 Building Improvement ▼	\$ 20,000.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total \$ 20,000.00  
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
43200 2020 Certificates of Oblig: ▼	63432600 Road Reconstruction ▼	80715000 Roads - Capital ▼	\$ 20,000.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total \$ 20,000.00  
TOTAL AMOUNT OF INCREASE

**TO EXPLANATION AND SIGNATURE**

**Explanation**

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the correct account to cover the design, bidding, and construction cost for the Leonard Road Stabilization Project. Work Order #33713, CIP #25-269

**File and Documentation**

File Upload

Upload

Signature

Initiator

*Mina Payne*

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

*Mina Payne*

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

*Spencer A Mays*

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

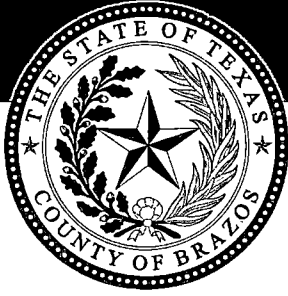
Commissioners Court Decision Comments

**4/22/2025**

<p><b>District Attorney Crime Fund</b></p> <p>Amendments necessary to increase account lines that originally had no funds allocated but were utilized during the 2025 fiscal year for computer and IT equipment for part-time and temporary positions filed to ensure compliance with C.C.P. 39.14 (Michael Morten Act), the State of Texas vs. Health opinion from the Court of Criminal Appeals. Reallocating these funds to the training account allows for consistent and continuing education for Assistant District Attorneys and Staff. Additionally, the District Attorney's Office is providing training on vicarious trauma and how to limit its effects on prosecutors and staff that deal with violent crimes on a daily basis that can lead to burnout and decrease retention in office staff. Texas Code of Criminal Procedure <u>Statute 39.06</u>.</p>
--

County Judge Approval Date 4/22/25

[illegible]



**BRAZOS COUNTY**  
**REQUEST FOR BUDGET AMENDMENT**

**Budget  
Amendment  
Number**

Budget Amendment Number

27.02

Agenda Date

4/22/2025

Fiscal Year

October 1 - September 30 2025

Requesting Department

DISTRICT ATTORNEY

Requestors Name

Jennifer J. Jansen

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crime ▼	61130000 Contingency ▼	\$ 14,958.30
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

**Total**                      **\$ 14,958.30**  
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crime ▼	60211000 Software - No Tag ▼	\$ 7,985.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crime ▼	60500000 Equipment & I.T. Enh ▼	\$ 75.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crime ▼	61010000 Advertising - Legal Nc ▼	\$ 679.20
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crime ▼	61500000 Printing ▼	\$ 59.10
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crim ▼	61680000 Training ▼	\$ 5,800.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
34000 District Attorney Crime Fu ▼	19200100 District Attorney Crim ▼	71020000 Computer Contracts ▼	\$ 360.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total \$ 14,958.30  
TOTAL AMOUNT OF INCREASE

## TO EXPLANATION AND SIGNATURE

### Explanation

Explanation to reclassify budget to proper accounts:

Amendments necessary to increase account lines that originally had no funds allocated but were utilized during the 2025 fiscal year for computer and IT equipment for part-time and temporary positions filed to ensure compliance with C.C.P. 39.14 (Michael Morten Act), the State of Texas vs. Heath opinion from the Court of Criminal Appeals. Reallocating these funds to the training account allows for consistent and continuing education for Assistant District Attorneys and staff. Additionally, the District Attorney's Office is providing training on vicarious trauma and how to limit its effects on prosecutors and staff that deal with violent crimes on a daily basis that can lead to burnout and decrease retention in office staff.

## File and Documentation

File Upload Upload

Signature Initiator

*Jennifer Jansen*

Department (?) DISTRICT ATTORNEY ▼

Signature Elected Official/Dept Head

*Jarvis Parsons*

Comments Elected Official/Dept Head Comments

Signature Budget Officer Signature

*Spencer A. Mays*



Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

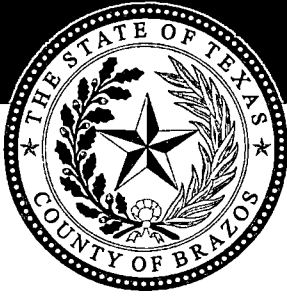
**4/22/2025**

**Brazos County Grant Fund**

Date:

**County Judge Approval**

Date           [illegible]



**BRAZOS COUNTY**  
**REQUEST FOR BUDGET AMENDMENT**

**Budget  
Amendment  
Number**

Budget Amendment Number

27.03

Agenda Date

4/22/2025

Fiscal Year

October 1 - September 30 2025

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

30000 Brazos County Grant Fun ▼

From: Fund Number

DECREASE EXPENDITURE(S):

283100 Rifle Resistant Body Arn ▼

From: Division Name

DECREASE EXPENDITURE(S):

60080000 Clothing/Uniforms ▼

From: Account Number

From: Amount

\$

296.05

AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):

30000 Brazos County Grant Fun ▼

From: Fund Number

DECREASE EXPENDITURE(S):

NOT LISTED ▼

From: Division Name

DECREASE EXPENDITURE(S):

301003 Constable Pct 1 -

From: Unlisted Division Name

DECREASE EXPENDITURE(S):

60080000 Clothing/Uniforms ▼

From: Account Number

From: Amount

\$

13.49

AMOUNT OF DECREASE

Total

\$ 309.54

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

30000 Brazos County Grant Fun ▼

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED ▼

To: Division Name

INCREASE EXPENDITURE(S):

303003 Constable Pct 3 -

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

60080000 Clothing/Uniforms ▼

To: Account Number

To: Amount

\$

309.54

AMOUNT OF INCREASE

Total

\$ 309.54

TOTAL AMOUNT OF INCREASE

## TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the correct account to maximize the amount that was awarded from the Office of the Governor for the Rifle - Resistant Body Armor Grant. This will enable the grant to pay for more of the Constable Pct #3's vest and have no affect on the other departments, as they have ordered and paid for their vest.

## File and Documentation

File Upload

Upload

BA 4.14.25.pdf

258.83KB

Signature

Initiator

*Mina Payne*

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

*Mina Payne*

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

*Spencer A Mays*

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



## Nina Payne

---

**From:** Katie D. Conner  
**Sent:** Friday, April 11, 2025 3:16 PM  
**To:** Nina Payne  
**Subject:** Budget amendment needed

In order to maximize the amount we were awarded from the Office of the Governor for the Rifle – Resistant Body Armor grant I am requesting a budget amendment moving \$296.05 from the Sheriffs office grant 30000-283100-60080000-00000-0000-000000 and \$13.49 from Constable Pct. 1 grant 3000-301003-60080000-00000-0000-000000 to Constable Pct 3 grant 30000-303003-60080000-00000-0000-000000 \$308.16. This is not going to affect those offices because they have already ordered and paid for their vests. And it will enable the grant to pay for more of the Constable Pct 3 vest.

Thank you.

Katie Conner  
Brazos County Auditor  
200 S. Texas Ave., Suite 218  
Bryan, TX 77803  
(979) 361-4359

**4/22/2025**

**Capital Improvement Fund**

**Date:**

**County Judge Approval**

Date \_\_\_\_\_

[illegible]



**BRAZOS COUNTY**  
**REQUEST FOR BUDGET AMENDMENT**

**Budget  
Amendment  
Number**

Budget Amendment Number

27.04

Agenda Date

4/22/2025

Fiscal Year

October 1 - September 30 2025

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

45000 Capital Improvement Fun

From: Fund Number

DECREASE EXPENDITURE(S):

63560001 Road & Bridge - Capit

From: Division Name

DECREASE EXPENDITURE(S):

80289000 Equipment - Road and

From: Account Number

From: Amount

\$

39,647.01

AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):

45000 Capital Improvement Fun

From: Fund Number

DECREASE EXPENDITURE(S):

63365001 Brazos Center - Capit

From: Division Name

DECREASE EXPENDITURE(S):

80380000 Improvements - Non E

From: Account Number

From: Amount

\$

4,229.24

AMOUNT OF DECREASE

Total

\$ 43,876.25

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

45000 Capital Improvement Fun

To: Fund Number

INCREASE EXPENDITURE(S):

63110001 Commissioners' Court

To: Division Name

INCREASE EXPENDITURE(S):

80440000 Land

To: Account Number

To: Amount

\$

43,876.25

AMOUNT OF INCREASE

Total

\$ 43,876.25

TOTAL AMOUNT OF INCREASE

**TO EXPLANATION AND SIGNATURE**



Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the correct account to cover the additional cost needed for the purchase of 2504 Kent Street, which consisted of the appraisal, surveying, and environmental study. Funding is being reallocated from projects that had unspent monies and have been completed for FY 2025.

File and Documentation

File Upload

Upload

Signature

Initiator

*Nina Payne*

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

*Nina Payne*

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

*Spencer A Mays*

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT: Human Resources

NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: • Approval of Personnel Change of Status

TO: Commissioners Court

DATE: 04/15/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: Human Resources is requesting the approval of the following Personnel Action Forms (PAFs). A list of departments is included on the attached coversheet. All positions have been reviewed and verified that they fall within budget guidelines. Consequence of non-approval would be to the employee pay and/or position.

**ATTACHMENTS:**

**File Name**

**Description**

**Type**

[Employment Separations - Public - 04-22-25.pdf](#)

Cover Sheet

Cover Memo

# Personnel Change of Status

( Apr 15, 2025 )

Commissioners' Court Date:

04-22-2025

Department Submitting Information:

Human Resources

Purpose of Submissions:

Consider and Take Action on Change

## Employment

Department Name	Employee Name
Exposition Center - Administration	Novak, Hattie
Jail Medical Services	Blue, Markitta**
Sheriff Office - Jail Administration	Guadarrama-Valencia, Ezequiel
Sheriff Office - Jail Administration	Hancock, Traevon*

## Separations

Department Name	Employee Name
Exposition Center - Administration	Flores, Israel
Juvenile Services - Community Mental	Hein, Joel

## Personnel Action Forms

Department Name	Employee Name
Jail Medical Services	Kauffman, Kenneth
Sheriff's Office - Jail Administration	Brown, Tra'Varis
Sheriff's Office - Jail Administration	Chesterfield, Cassie
Sheriff's Office - Jail Administration	Contestabile, Cordell
Sheriff's Office - Jail Administration	Dozier, Kelly
Sheriff's Office - Jail Administration	Green, Tera
Sheriff's Office - Jail Administration	Hemphill, Erma
Sheriff's Office - Jail Administration	Kelly, Kylie
Sheriff's Office - Jail Administration	Landry, Gregory
Sheriff's Office - Jail Administration	Little, Matthew
Sheriff's Office - Jail Administration	Lyle, Kelsey
Sheriff's Office - Jail Administration	Martinez, Ruth
Sheriff's Office - Jail Administration	Proctor, LaQuitta
Sheriff's Office - Jail Administration	Salazar, Marie
Sheriff's Office - Jail Administration	Taylor, LaToya
Sheriff's Office - Jail Administration	Turner, Lapeatrice
Sheriff's Office - Jail Administration	Young, Deondra
Sheriff's Office - Jail Administration	Ziebell, Nathan

Approved in Commissioners' Court:

County Judge's or Commissioner's Signature:





**BRAZOS COUNTY  
BRYAN, TEXAS**

---

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: Approval of Payment of Claims:  
• a. 8209201 - 8209314  
• b. 9204103 - 9204164

TO: Commissioners Court

DATE: 02/18/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:**

**File Name**

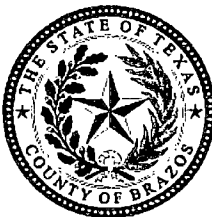
**Description**

**Type**

[Bill\\_List-Public\\_04.22.25.pdf](#)

Payment of Claims

Backup Material



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT: NUMBER:  
DATE OF COURT MEETING: 4/22/2025  
ITEM: Approval of Payment of Claims:  
• a. 8209201 - 8209314  
• b. 9204103 - 9204164  
TO: Commissioners Court  
DATE: 02/18/2025  
FISCAL IMPACT: False  
BUDGETED: False  
DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:**

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Bill_List-Public_04.22.25.pdf	Payment of Claims	Backup Material
Bill_List-Internal_04.22.25.pdf	Payment of Claims - Internal	Backup Material

ATTEST: Karen McQueen  
KAREN MCQUEEN  
COUNTY CLERK  
By: Ashley Peters Brown  
Chief Deputy

APPROVED  
[Signature] 4/22/25  
Duane Peters Date  
County Judge

# Bill List Commissioners Court

Time run: 4/16/2025 2:41:09 PM

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Abiga*****		ADV000307333807	922.22
			Abrah*****		ADV000306541411	906.40
			Antho*****		ADV000307094364	1,063.00
			Arman*****		ADV000306322071	910.64
			Austi*****		ADV000306565687	906.40
			Chari*****		ADV000306321932	910.64
			Chris*****		ADV000306321795	910.64
					ADV000306565691	906.40
			David*****		ADV000306565678	906.40
			Deyan*****		TRVL000308306358	(400.00)
			Jason*****		ADV000307170834	916.25
			Samue*****		ADV000306565683	906.40
			Timmy*****		ADV000306322060	910.64
01000-00000000-30009300-00000-0000-000000	General Fund-No Value-A/P Justice of the Peace \- Omnibase Svcs Inc-No Value-No Value-No Value	94568	Omnib*****Texas LP		125-001021	318.00
					125-012021	72.00
01000-00000000-30011000-00000-0000-000000	General Fund-No Value-A/P Appellate Judicial System Fund-No Value-No Value-No Value	101413	Tenth*****s		MAR25APPELLATE	1,511.30
01000-00000000-30019000-00000-0000-000000	General Fund-No Value-A/P Alternative Dispute Resolution Fund-No Value-No Value-No Value	9756	Dispu*****nter - Brazos Valley		MAR25ALTDISP	6,678.90
01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value	103209	Litte*****und		19495	75.00
01000-00000000-37011100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 1-No Value-No Value-No Value	8253	Texas*****e Department		1024-01912N-1	87.55
01000-00000000-37012000-00000-0000-000000	General Fund-No Value-Deferred Revenue Justice of the Peace 2-No Value-No Value-No Value	8253	Texas*****e Department		2024-00856N	141.95
01000-00000000-37200100-00000-0000-000000	General Fund-No Value-Deferred Revenue \- District Clerk-No Value-No Value-No Value	102863	Peque*****		ADLITEMFEEFEB2025	450.00
		10468	Harri*****		HARRISPCT1MARCH2025	75.00
		19432	McCre*****g & Allen		TAXSUITAFMARCH25	3,475.00
		91681	Grime*****		GRIMESPCT2MARCH25	200.00
		93832	Montg*****		MONTGOMERYPCT3MAR2025	75.00
01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	11803	Aggie*****		125467	13.50
					125470	13.50
					125686	13.50
					126266	13.50
					126529	13.50
					126530	13.50
					126537	13.50
					126714	13.50

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	11803	Aggie*****		126972	13.50
					127352	13.50
					127390	13.50
					127474	13.50
					127483	13.50
					127491	13.50
					127506	13.50
		21434	Brazo*****nds		125102	13.50
					126928	13.50
		90337	Gage*****		122627	13.50
					123170	13.50
					123171	13.50
					123408	13.50
					123414	13.50
					124095	13.50
					124215	13.50
					125304	13.50
					125940	13.50
					126108	13.50
					127191	13.50
					127248	13.50
					127254	13.50
					127268	13.50
					127280	13.50
					127292	13.50
					127304	13.50
					127305	13.50
					127308	13.50
					127542	13.50
					127545	13.50
					127563	13.50
					127572	13.50
					127581	13.50
					127592	13.50
					127619	13.50
					127627	13.50
01000-10000100-60500000-00000-0000-000000	General Fund-County Judge \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****house	250002798	INV00835027	27.36
					INV00836285	1,644.21
					INV00836694	65.71
01000-10000100-61080000-00000-0000-000000	General Fund-County Judge \- Administration-Community Relations-No Value-No Value-No Value	95956	Diner*****	250003168	10330587	81.60
01000-10000100-61110000-00000-0000-000000	General Fund-County Judge \- Administration-Conference & Seminar Fees-	95956	Diner*****	250003119	28231143	575.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	No Value-No Value-No Value					
01000-10000100-61750000-00000-0000-000000	General Fund-County Judge \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000418	287310416139X04082025	252.09
01000-11000100-61110000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	6313	Texas*****Counties	250002025	366544	275.00
					366545	275.00
					366986	275.00
					366987	275.00
01000-11000100-61750000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000231	287310378151X04082025	338.65
01000-11000500-60620000-00000-0000-000000	General Fund-Non\--Departmental-Postage & Shipping-No Value-No Value-No Value	96925	Integ	250000513	0425BCA	10,000.00
					32070	2,736.63
01000-11000500-61400000-00000-0000-000000	General Fund-Non\--Departmental-Insurance-No Value-No Value-No Value	102890	Allia*****vices Inc	250003169	3051412	14,900.68
01000-11000500-61880000-00000-0000-000000	General Fund-Non\--Departmental-Utilities Expenditure-No Value-No Value-No Value	20 60	Bryan*****	250000590	2043084 0325	166.58
			Atmos*****	250000593	4032682185 0325	95.93
				250000594	3042722775 0325	3,250.35
				250000595	3042722319 0325	6,965.02
01000-11000500-71025000-00000-0000-000000	General Fund-Non\--Departmental-Contract Services-No Value-No Value-No Value	95229	Park *****Owners Association	250003117	3286	2,702.25
		96925	Integ	250000513	32070	2,061.46
01000-11000500-72070000-00000-0000-000000	General Fund-Non\--Departmental-Attorneys-No Value-No Value-No Value	6313	Texas*****Counties	250000683	NRDD-0011784	962.50
01000-11003000-73266000-00000-0000-000000	General Fund-County Fire Protection-College Station EMS Protection-No Value-No Value-No Value	94564	City *****on	250000503	4216	77,900.00
01000-11010000-61750000-00000-0000-000000	General Fund-Court Support \- Criminal-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000952	287310367730X04082025 B	43.28
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	100000	Law O*****Andreski, PC		2200410	650.00
		103179	Meece*****		2500069	650.00
		800568	Lewis*****y		2403741	650.00
		801423	Davis*****		2403664	650.00
					2403771	650.00
		802239	Gimbe*****		2403334	650.00
					2403566	650.00
					2404455	650.00
		802266	Rodri*****		2404483	650.00
01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Felony-No Value	95611	Law O*****helps, PC, The		2400935	650.00
		802239	Gimbe*****		Gimbert Unfiled 41125	1,000.00
01000-11010000-72203000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Misdemeanor-No Value	100000	Law O*****Andreski, PC		Andreski Rejected 41125	650.00
		91523	Herna*****		Hernandez Unfiled 41425	650.00
		96520	Thoma*****		Thomas Refused 41025	141.00



Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	102621	Law O*****Medina PLLC		007-J-24 41425	800.00
01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Felony-No Value	103179	Meece*****		2200763	1,000.00
					2403576	1,750.00
					2404734	1,000.00
		802239	Gimbe*****		2202727	1,000.00
		97495	Calde*****PLLC		2500399	1,000.00
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Misdemeanor-No Value	103179	Meece*****		2104440	625.00
		802239	Gimbe*****		2103240	650.00
					2202430	75.00
01000-11010000-72205100-00000-1102-000000	General Fund-Court Support \- Criminal-Investigator Fees \- 85th-No Value-Adult Felony-No Value	91624	James*****gelhauer & Ask		2201648	260.00
					2303922	250.00
					2304026	247.00
					2304027	248.00
					2304028	249.00
					2304579	246.00
01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Felony-No Value	102828	Sarah*****LLC		2302211	1,950.00
		103179	Meece*****		2000671	1,000.00
					2200062	500.00
					2200063	499.00
					2204162	1,000.00
					2301531	1,075.00
					2301776	550.00
		96520	Thoma*****		2301102	997.00
					2301103	996.00
					2301104	995.00
					2303270	750.00
					2303271	550.00
					2400710	1,015.00
					2400711	1,000.00
					2400712	999.00
					2400713	998.00
01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	103179	Meece*****		1904959	400.00
					2102593	251.00
		96520	Thoma*****		2301039	149.00
					2301245	143.00
					2302862	142.00
					2303973	450.00
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Felony-No Value	100000	Law O*****Andreski, PC		2300489	1,000.00
		102455	Law O*****mit		2201654	1,000.00
		102828	Sarah*****LLC		2404660	501.00
					2404740	0.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Felony-No Value	103179	Meece*****		2203640	75.00
					2302628	1,750.00
					2303119	1,000.00
		96520	Thoma*****		2404367	1,000.00
					2404369	75.00
01000-11010000-72207100-00000-1102-000000	General Fund-Court Support \- Criminal-Investigator Fees \- 361st-No Value-Adult Felony-No Value	100000	Law O*****Andreski, PC		2300489	750.00
		102828	Sarah*****LLC		2404740	499.00
01000-11010000-72207100-00000-1104-000000	General Fund-Court Support \- Criminal-Investigator Fees \- 361st-No Value-Adult Misdemeanor-No Value	100000	Law O*****Andreski, PC		Andreski Rejected 41125	402.50
01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Appointed Interpreter-No Value-No Value-No Value	101573	Lone *****g LLC		2317	200.00
		92425	Zaval*****		25-0408	482.50
01000-11010000-72660000-00000-0000-000000	General Fund-Court Support \- Criminal-Psychiatric Services-No Value-No Value-No Value	92512	Sam H*****versity		21323	550.00
					21324	550.00
01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-Autopsy-No Value-No Value-No Value	21052	Travi*****		3300003419	3,891.00
		90303	Hilli*****		9256	500.00
					9257	500.00
					9258	500.00
					9259	500.00
					9260	500.00
					9261	500.00
					9262	500.00
01000-11020000-71040000-00000-0000-000000	General Fund-Court Support \- Civil-Contract Placement \- Secure-No Value-No Value-No Value	94771	Nuece*****		CI001157	1,200.00
01000-11020000-71041000-00000-0000-000000	General Fund-Court Support \- Civil-Contract Placement \- Non\Secure-No Value-No Value-No Value	101343	Roy M*****atives Inc		16521MAR25	14,906.66
01000-11022720-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Custodial Parents-No Value	102621	Law O*****Medina PLLC		23000815 41425 130	130.00
01000-11022720-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Children-No Value	102621	Law O*****Medina PLLC		21000519 41425 210	210.00
		97403	Naeem*****		22002062 41425 370	370.00
					21002787 41025 460	460.00
01000-11023610-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Custodial Parents-No Value	102621	Law O*****Medina PLLC		24000589 41425 150	150.00
01000-11023610-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Non Custodial Parents-No Value	100912	Palmo*****ugh & Russ LLP		24003010 41525 230	230.00
					24003574 41525 200	200.00
01000-11023610-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Children-No Value	102621	Law O*****Medina PLLC		24003010 41425 120	120.00
					24003574 41425 220	220.00
01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	101623	Buck *****		25000269 41025 510	510.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Children-No Value	95968	Forem*****LC		24003593 41025 680	680.00
01000-11040000-72110000-00000-0000-000000	General Fund-Court Support \- Child Support Enforcement-Attorney Fees-No Value-No Value-No Value	802205	Cune,*****		09001277	80.00
01000-11100000-61750000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000012	287313012124X04082025	81.23
01000-11100000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Shop Supplies-No Value-No Value-No Value	3354	O'Rei*****	250000006	2016-324378	16.99
01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	102326	BDS T***** LP	250000066	65027	95.00
					65376	95.00
					65406	95.00
		21268	Brazo*****	250000013	167120-25	7.50
					271478-25	7.50
					271483-25	7.50
					356417-25	7.50
					624129-25	7.50
					A04389-25	7.50
					A83674-25	7.50
					B55430-25	7.50
		3354	O'Rei*****	250002926	2016-323797	198.14
					2016-324101	42.40
					2016-324115	17.01
					2016-324463	10.99
					2016-324740	350.86
					2016-324757	165.18
					2016-325794	15.84
					2016-325851	26.69
					2016-325923	139.99
					2016-325935	161.18
01000-11210020-61750000-00000-0000-000000	General Fund-Elections Administrator-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000795	287310419224X04082025	165.53
01000-12000100-60170000-00000-0000-000000	General Fund-County Treasurer \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250001747	6022346962	442.49
01000-12500100-61750000-00000-0000-000000	General Fund-Risk Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000139	287310455953X04082025	0.06
01000-12500100-61801000-00000-0000-000000	General Fund-Risk Management \- Administration-Travel-No Value-No Value-No Value	Employee	Lesli*****		TRVL000308183389	417.23
01000-12500100-65010000-00000-0000-000000	General Fund-Risk Management \- Administration-Accidents & Claims-No Value-No Value-No Value	152	Acme *****c	250000089	I104470	498.46

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-13000100-61750000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000189	287310452452X04082025	40.71
01000-14000006-61750000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000068	287281474743X04082025	2,755.48
01000-14000006-65055000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Surveillance & Security Maintenance-No Value-No Value-No Value	1335	Avine*****roage)	250002905	332216	499.20
01000-14000006-65150000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Maintenance-No Value-No Value-No Value	97596	Amazo*****	250002907	1TGH-GWFJ-9VY4	649.60
				250002924	1PLH-4VKV-CJY1	324.80
01000-14000006-65440000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Network Maintenance-No Value-No Value-No Value	11869	Lowes*****	250000078	977628	28.48
01000-14000006-71020000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Contracts-No Value-No Value-No Value	11978	SHI G*****ons Inc	250002964	GB00555997	1,456.00
01000-14000100-61680000-00000-0000-000000	General Fund-Information Technology \- Administration-Training-No Value-No Value-No Value	16692	Motor*****c	250003182	937375	1,590.00
01000-14000100-61880000-00000-0000-000000	General Fund-Information Technology \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000604	3036561728 0325	105.95
01000-14500100-61750000-00000-0000-000000	General Fund-Project Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250001281	287348927768X04082025	111.73
01000-15000100-60350000-00000-0000-000000	General Fund-Human Resources \- Administration-Food and Food Supplements-No Value-No Value-No Value	16490	Wal-M*****c	250003166	09467	491.49
01000-15000100-60500000-00000-0000-000000	General Fund-Human Resources \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250002865	6027393548	179.99
01000-15000100-60600000-00000-0000-000000	General Fund-Human Resources \- Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250002790	6027393567	169.52
01000-15000100-61680000-00000-0000-000000	General Fund-Human Resources \- Administration-Training-No Value-No Value-No Value	101306	Disab***** Employer Coalition	250003089	0097639	1,500.00
01000-15000100-61801000-00000-0000-000000	General Fund-Human Resources \- Administration-Travel-No Value-No Value-No Value	Employee	Deyan*****		TRVL000308306358	469.70
01000-16500100-61010000-00000-0000-000000	General Fund-Purchasing \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	96357	Eagle*****	250000197	1AF1D71A-0069	151.06
01000-16500100-61750000-00000-0000-000000	General Fund-Purchasing \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000227	287310450662X04082025	297.90
01000-17000006-71206400-00000-0000-000000	General Fund-Facility Services \- Non Capital-Fire Safety Services-No Value-No Value-No Value	101050	Briga*****s LLC	250001753	SI-09509	24,933.00
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \-	102462	TK Sa*****	250002853	042516	265.14

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \- Administration-Janitorial Supplies-No Value-No Value-No Value	21638	Home *****	250003130	860036672	2,169.60
		91161	Prost*****	250002660	S1231095.002	640.80
		94806	Perry	250002839	IN-1577934	313.76
					IN-1577936	6,152.30
01000-17000100-61750000-00000-0000-000000	General Fund-Facilities Services \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000289	287310436888X04082025	540.82
01000-17000100-61880000-00000-0000-000000	General Fund-Facilities Services \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000607	3036561513 0325	94.09
		96844	Front*****ns of Texas	250000646	979-197-0407-073123-5 0425	516.11
01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	11869	Lowes*****	250002220	970031	214.23
					977623.	148.44
					977811	39.86
					979846	55.32
					998162	56.96
		16490	Wal-M*****c	250000076	TR03603	84.16
		21638	Home *****	250002604	859419293	286.64
					859419624	(21.85)
		95486	Actio*****LP	250000125	BCS0002505475-001	98.27
		96354	FastS*****	250000166	3194250	5.16
3222437	42.14					
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	321	Johns*****	250002276	10438627	116.92
					10438699	89.54
					250003083	10438601
		7141	Baker*****mpany LLC	250001767	FS99002	845.59
		97431	Johns*****llege Station	250001250	5000914	91.35
01000-17000100-65052000-00000-0000-000000	General Fund-Facilities Services \- Administration-Carpentry & Building Repair-No Value-No Value-No Value	95001	Sherw*****nc	250000084	2798-8	164.42
					6701-4	471.38
					6702-2	11.66
01000-17000100-65053000-00000-0000-000000	General Fund-Facilities Services \- Administration-Electrical System Maintenance-No Value-No Value-No Value	262	Deale*****pply	250002603	S101557427.001	384.62
			S101559763.001		100.00	
		94838	City *****Company	250000159	BCS087937	119.13
01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No Value-No Value-No Value	11869	Lowes*****	250000112	999345	140.50
		494	Valle*****upply Co Inc	250002796	411102	168.90
					411150	480.60
		92196	Fergu*****Inc	250000060	1838540	173.17
01000-17000100-65058000-00000-0000-000000	General Fund-Facilities Services \- Administration-Appliance Maintenance-No Value-No Value-No Value	328	Kesco*****	250002866	S005650	499.00
01000-17000100-65320000-00000-0000-000000	General Fund-Facilities Services \- Administration-Equipment Maintenance-No Value-No Value-No Value	97596	Amazo*****	250003030	1WFK-KL4G-6DCT	70.95
01000-17000100-71206700-00000-0000-000000	General Fund-Facilities Services \- Administration-HVAC Control Contract-No Value-No Value-No Value	100341	Globa*****gy Inc	250000009	147601	515.00
01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \-	19837	Unifi*****	250000036	2960128216	14.28

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000036	2960128225	103.42
					2960128227	10.96
					2960128232	9.67
01000-17000200-60500000-00000-0000-000000	General Fund-Landscaping-Equipment & I. T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	250003084	INV00837134	969.00
01000-17000200-65320000-00000-0000-000000	General Fund-Landscaping-Equipment Maintenance-No Value-No Value-No Value	93681	Ikes *****C	250000037	594556	361.94
01000-17000200-71512000-00000-0000-000000	General Fund-Landscaping-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000036	2960128225	2.86
01000-18000100-61210000-00000-0000-000000	General Fund-County Attorney \- Administration-Court Costs-No Value-No Value-No Value	103204	Lozan*****		24-001629-CVD-472	535.50
01000-19000100-60170000-00000-0000-000000	General Fund-District Attorney \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	94806	Perry	250003155	IN-1577933	354.82
01000-19000100-60350000-00000-0000-000000	General Fund-District Attorney \- Administration-Food and Food Supplements-No Value-No Value-No Value	97440	Rosa*****a Factory Ltd	250003133	21	262.93
01000-19000100-60500000-00000-0000-000000	General Fund-District Attorney \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94806	Perry	250003155	IN-1577933	210.18
01000-19000100-60600000-00000-0000-000000	General Fund-District Attorney \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003155	IN-1577933	298.51
01000-19000100-61330000-00000-0000-000000	General Fund-District Attorney \- Administration-Grand Jury Expense-No Value-No Value-No Value	16490	Wal-M*****c	250001136	04361	108.00
01000-19000100-61750000-00000-0000-000000	General Fund-District Attorney \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000572	287310417686X04082025	1,408.74
01000-19000100-61801000-00000-0000-000000	General Fund-District Attorney \- Administration-Travel-No Value-No Value-No Value	95956	Diner*****	250002901	DHUSHQ	510.36
		Employee	Jarvi*****		TRVL000307308473	379.80
01000-19000100-61890000-00000-0000-000000	General Fund-District Attorney \- Administration-Victim Assistance-No Value-No Value-No Value	16490	Wal-M*****c	250001136	04361	107.99
01000-19000100-61970000-00000-0000-000000	General Fund-District Attorney \- Administration-Witness Reimbursement-No Value-No Value-No Value	95956	Diner*****	250003160	B3LV9S	516.41
		96870	Best *****BCS	250000529	246439	121.54
					246440	121.54
01000-20000100-61110000-00000-0000-000000	General Fund-District Clerk \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	6313	Texas*****Counties		R370566	315.00
					R370727	250.00
01000-21000100-61750000-00000-0000-000000	General Fund-County Clerk \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000212	287310415086X04082025	125.64
01000-21000100-61801000-00000-0000-000000	General Fund-County Clerk \- Administration-Travel-No Value-No Value-No Value	Employee	Karen*****		TRVL000307540292	319.60
01000-21000100-71300000-00000-0000-000000	General Fund-County Clerk \- Administration-Microfilming, Recording &	101248	GovOS*****	250001090	INV-9420	4,724.85

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Scan-No Value-No Value-No Value					
01000-21010000-61500000-00000-0000-000000	General Fund-Vital Statistics/Preservation-Printing-No Value-No Value-No Value	101261	VeriT*****	250002852	007840	1,472.00
01000-22000100-61280000-00000-0000-000000	General Fund-85th District Court \-Administration-Dues-No Value-No Value-No Value	19936	Texas***** Court Administration	250003134	06456	75.00
01000-22000100-61750000-00000-0000-000000	General Fund-85th District Court \-Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000953	287310367730X04082025	163.00
01000-22000100-61900000-00000-0000-000000	General Fund-85th District Court \-Administration-Visiting Court Reporters-No Value-No Value-No Value	103004	Marti*****		No. 1	602.60
01000-22100100-61750000-00000-0000-000000	General Fund-272nd District Court \-Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000991	287310201184X04082025	85.49
01000-22200100-61280000-00000-0000-000000	General Fund-361st District Court \-Administration-Dues-No Value-No Value-No Value	19936	Texas***** Court Administration		06458	75.00
01000-22200100-61750000-00000-0000-000000	General Fund-361st District Court \-Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000807	287310205841X04082025	171.18
01000-22300100-61750000-00000-0000-000000	General Fund-472nd District Court \-Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000819	287339274736X04082025	163.02
01000-22600100-61750000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000853	287310375080x04082025	44.32
01000-22700100-71025000-00000-0000-000000	General Fund-County Specialty Court Program-Contract Services-No Value-No Value-No Value	96167	Recov*****olutions LLC	250003128	10089516	186.00
				250003129	10078800	30.00
01000-22800100-61750000-00000-0000-000000	General Fund-Family Associate Court -Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000292	287310375535X04082025	81.50
01000-23000100-61490000-00000-0000-000000	General Fund-County Court at Law #1 \-Administration-Petit Jury Expense-No Value-No Value-No Value	95512	Longh*****house Inc	250000213	04152025-1	158.15
01000-23000100-61750000-00000-0000-000000	General Fund-County Court at Law #1 \-Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000218	287310376385x04082025	204.32
01000-23100100-60500000-00000-0000-000000	General Fund-County Court at Law #2 \-Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	250002951	INV00836538	108.31
01000-23100100-61110000-00000-0000-000000	General Fund-County Court at Law #2 \-Administration-Conference & Seminar Fees-No Value-No Value-No Value	92512	Sam H*****iversity	250003135	5636	255.00
01000-23100100-61750000-00000-0000-000000	General Fund-County Court at Law #2 \-Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250003198	287310377781x04082025	44.00
01000-24101100-60600000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003052	1577735	109.38
01000-24201100-61280000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2	Employee	Terre*****		TRVL000307514919	31.25



Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	\- Administration-Dues-No Value-No Value-No Value					
01000-24401100-61110000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	21410	Texas*****y		16100	75.00
					16107	75.00
					16113	75.00
					16260	75.00
01000-24401100-61801000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Travel-No Value-No Value-No Value	21410	Texas*****y		16100	100.00
					16107	100.00
					16113	100.00
					16260	100.00
01000-26002000-61880000-00000-0000-000000	General Fund-Health Department \- Support-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000614	3042120522 0325	733.92
01000-28000100-60500000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	1335	Avine*****roage)	250002196	331410	331.50
01000-28000100-61110000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	96094	Leads*****	250003157	5655	627.00
01000-28000100-61880000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000321	3036538772 0325	1,134.31
01000-28000100-65350000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Gasoline Expenditure-No Value-No Value-No Value	11246	Exxon*****	250000422	104117667 SO	321.23
01000-28000100-71502000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Rental \- Facility-No Value-No Value-No Value	10336	Texas***** Extension Service	250000521	EH7313890	125.00
					EH7313891	125.00
01000-28002000-60080000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Clothing/Uniforms-No Value-No Value-No Value	7800	Award*****	250000271	52573	26.00
01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value-No Value-No Value	94806	Perry	250003096	IN-1577935	1,721.84
01000-28002000-61280000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Dues-No Value-No Value-No Value	9903	Ameri*****tion	250000273	31036	500.00
01000-28002000-61806000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Travel \- Inmate Transport-No Value-No Value-No Value	97395	US Co*****	250003003	243509	4,009.00
				250003014	243508	3,864.00
01000-28002000-61880000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000331	3031184127 0325	4,737.92
				250000332	3042722604 0325	242.84
				250000333	3031184387 0325	3,689.09
01000-28003000-61750000-00000-0000-000000	General Fund-Jail Medical Services-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250001676	287296987189X04082025	78.70
01000-28004000-61750000-00000-0000-000000	General Fund-Sheriff Office \- CSISD School Security-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000352	287296987482X04082025	359.21
01000-30101100-60620000-00000-0000-000000	General Fund-Constable Precinct 1 \-	95528	Bearc*****	250002742	5876930	32.12



Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Administration-Postage & Shipping-No Value-No Value-No Value					
01000-30101100-61750000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000314	28729698679x04082025	196.75
01000-30101100-65550000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Radio Maintenance-No Value-No Value-No Value	95528	Bearc*****	250002742	5876930	829.68
01000-30201100-60080000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Clothing/Uniforms-No Value-No Value-No Value	102955	Got Y*****Wear and Uniforms	250002342	#INV125679	195.13
01000-30301100-60500000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250003063	76342344	44.13
01000-30301100-61750000-00000-0000-000000	General Fund-Constable Precinct 3 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000745	287296986923x04082025	199.28
01000-30401100-60600000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250002743	373919	155.73
					373919.1	17.56
01000-30401100-61110000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	103211	BC Kn*****	250003197	V2025-028	350.00
01000-31000100-60170000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250002792	6027393568	168.17
01000-31000100-60600000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250002528	6027393552	83.35
				250002636	6027393555	149.95
				250002792	6027393568	3.04
01000-31000100-61801000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Travel-No Value-No Value-No Value	10468	Harri*****		012565646283	17.46
01000-31000100-65350000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Gasoline Expenditure-No Value-No Value-No Value	11246	Exxon*****	250001971	104117667	60.58
01000-31000100-71500000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Rental \- Equipment-No Value-No Value-No Value	102954	Cen-T*****nile Services	250002335	MARCH 2025	85.00
01000-31000100-72270000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Dental Services-No Value-No Value-No Value	805027	Svajd*****	250000177	18772	60.00
01000-31000100-72380000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Hospital Services-No Value-No Value-No Value	94771	Nuece*****		CI001157	1,575.27
01000-31000130-60170000-00000-0000-000000	General Fund-Juvenile Services \- Administration Community Based-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250002826	6027393556	957.76
01000-31000140-60600000-00000-0000-000000	General Fund-Juvenile Services \- Administration Community Based Mental Health-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250002705	6027393560	47.98
					6027393561	10.59

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-31000220-60170000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Staple*****mmercial Inc	250002829	6027393557	235.10
01000-31000220-60240000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Detention Supplies-No Value-No Value-No Value	92529	Charm*****	250002934	0399359-IN	440.10
01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Food and Food Supplements-No Value-No Value-No Value	101646	Gold *****	250000029	3198438	115.15
		101854	Hilan*****mpany LLC	250002895	0540414259007671	289.50
		102244	Broth*****	250001963	00076212	302.95
		96917	Gordo*****nc	250002136	9021366250	2,055.78
01000-31000220-60600000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Office Supplies-No Value-No Value-No Value	91018	Staple*****mmercial Inc	250002705	6027393560	26.64
01000-31000220-61880000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000322	3030678195 0325	815.04
01000-31000330-60240000-00000-0000-000000	General Fund-Academy \- Community Based-Detention Supplies-No Value-No Value-No Value	92529	Charm*****	250002925	0399354-IN	195.60
01000-35500100-61750000-00000-0000-000000	General Fund-Emergency Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000389	287310419907X04082025	86.58
01000-35500100-71025000-00000-0000-000000	General Fund-Emergency Management \- Administration-Contract Services-No Value-No Value-No Value	94564	City *****on	250000406	4220	5,777.12
01000-35500100-71506000-00000-0000-000000	General Fund-Emergency Management \- Administration-Rental \- Office Space-No Value-No Value-No Value	19277	City *****	250000439	13214/10038	6,025.82
01000-36000100-61750000-00000-0000-000000	General Fund-Exposition Center \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250001334	287310436422X04082025	247.03
01000-36000100-61880000-00000-0000-000000	General Fund-Exposition Center \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos*****	250000622	3036539093 0325	633.07
01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \- Administration-Equipment Maintenance-No Value-No Value-No Value	97037	WRI O*****	250002491	128488	379.64
01000-36000100-65400000-00000-0000-000000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	11869	Lowes*****	250000665	996162	99.70
01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas*****e	250001744	472270	165.00
					472284	165.00
					472285	165.00
					472286	165.00
					472702	165.00
					472703	165.00
					473161	165.00
				250003194	473162	165.00
					473163	165.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas*****e	250003194	473198	165.00
					473199	165.00
					473200	165.00
					473440	165.00
					473441	165.00
					473442	165.00
					473443	165.00
					473444	165.00
					473445	165.00
01000-36500100-60315000-00000-0000-000000	General Fund-Brazos Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	96920	Huber*****	250003075	163579	48.02
01000-36500100-61750000-00000-0000-000000	General Fund-Brazos Center \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000480	287310375799x04082025	117.96
01000-37000100-60600000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250003114	373933	174.23
					373933.1	20.91
01000-37000100-61110000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	Employee	Chadd*****ton		TRVL000308646898	312.00
			Rober*****		TRVL000307540474	40.00
					TRVL000307540482	50.00
01000-37000100-61750000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000440	287310413424x04082025	78.12
01000-38000100-60350000-00000-0000-000000	General Fund-Child Protective Services \- Administration-Food and Food Supplements-No Value-No Value-No Value	102134	Fire *****es	250002969	2157	350.00
01000-38000100-61010000-00000-0000-000000	General Fund-Child Protective Services \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	95073	Lamar*****	250002520	116908945	750.00
					116916828	500.00
01000-38000100-61320009-00000-0000-000000	General Fund-Child Protective Services \- Administration-Foster Care \- Rainbow Room-No Value-No Value-No Value	97596	Amazo*****	250001910	1CFT-9CGT-DLY1	482.02
01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000641	2342538 0325	17.51
		4582	Wellb*****ity District	250000335	102-4480-00 0325	37.69
		60	Atmos*****	250000642	3044694089 0325	1,331.86
01000-56001000-65660000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value	102790	Mack *****	250002981	8448	416.50
		11869	Lowes*****	250003027	990843	412.43
		97311	Kimba*****	250003065	103247734	65.80
				250003120	103261200	70.00
01000-56001000-65700000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road Signs-No Value-No Value-No Value	8236	Vulca*****	250002860	R58290	1,575.00
				250002862	R58233	1,792.80
01000-56001000-71500000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Equipment-No Value-No Value-No Value	10153	Musta*****es	250002061	B0812003	4,310.00
				250002263	A5558716	3,815.00
01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value-	19837	Unifi*****	250000135	2960128206	184.22

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	No Value-No Value					
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	102949	Holt ***** Texas LLC	250001846	X303048686:01	99.64
		11682	Napa *****	250002122	384532	131.34
					384546	62.76
					384550	153.54
					384689	10.77
					385240	(41.84)
					385251	(54.00)
					385256	(216.30)
				250003127	384934	337.32
					384942	161.49
					384949	68.74
					384976	15.37
					385830	75.02
					386118	763.80
		1639	Bryan*****nc	250000087	204918	73.80
		21268	Brazo*****	250000055	VJ7530-25	7.50
					VJ7531-25	7.50
		73	Musta*****	250002765	PART6901274	396.33
		97596	Amazo*****	250003099	1T4P-9PDG-HJTH	45.96
01000-56002000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Shop Supplies-No Value-No Value-No Value	11682	Napa *****	250002511	384964	35.14
01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value-No Value-No Value	11682	Napa *****	250002334	384894	185.88
					384895	139.74
					385282	(36.00)
		802094	Rodri*****ment & Auto Repair Inc	250001325	38446	70.00
		96665	Colle*****Lincoln LLC	250002823	418791	410.18
01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250002596	2960128209	29.23
01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000337	2075791 0325	20.33
				250000341	2075420 0325	18.83
		4582	Wellb*****ity District	250000335	104-2580-00 0325	38.13
01000-56005000-71025000-00000-0000-000000	General Fund-Environmental Protection-Contract Services-No Value-No Value-No Value	807314	Junct*****Inc	250000427	11741	19,796.40
11000-11002500-61750000-00000-0000-000000	Hotel Occupancy Tax Fund-Hotel Occupancy Tax-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250001334	287310436422X04082025	84.03
15000-52000100-61620000-00000-0000-000000	Law Library Fund-Law Library Fund \- Administration-Subscriptions & Publications-No Value-No Value-No Value	91607	Lexis*****nder	250000362	4285382F	536.89
20000-21005000-71500000-00000-0000-000000	County Clerk Records Management Fund-County Clerk Management Fund-Rental \- Equipment-No Value-No Value-No Value	101248	GovOS*****	250001091	INV-9420*	5,157.50

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
22000-51000100-61750000-00000-0000-000000	Courthouse Security Fund-Courthouse Security Fund-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000351	287296987381X04082025	39.35
24000-24005100-61750000-00000-0000-000000	Justice of the Peace Technology Fund-JP Technology \- JP #1-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250000103	287310448376X04082025	43.28
30000-227100-71025000-00000-0000-000000	Brazos County Grant Fund-Specialty Court (Drug Court) Grant-Contract Services-No Value-No Value-No Value	96167	Recov*****olutions LLC	250001347	10078795	2,760.00
					10089515	3,660.00
30000-272300-61210000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\25\ C03-Court Costs-No Value-No Value-No Value	103053	DeLaR*****	250003200	17-04889	306.25
			BSTG *****	250003176	3005	967.50
					3007	750.00
30000-272300-61750000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\25\ C03-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250001923	287325411390X04082025	394.53
30000-283700-61750000-00000-0000-000000	Brazos County Grant Fund-BV Human Trafficking Task Force Development-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	250002018	287347780222X04082025	381.77
30000-424100-71119000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Janitorial Services-No Value-No Value-No Value	102594	H&R C*****	250000744	26604	105.00
31000-63340510-80100000-00000-0000-000000	American Rescue Plan Act-Medical Examiner \- Non Grant Capital-Buildings-No Value-No Value-No Value	101554	Dudle*****C	250000962	INV-6004	15,287.00
		102961	Tom G***** Engineers Inc	250001172	1200294	14,348.75
32000-281002-60500000-00000-0000-000000	SB 22 2023 Rural Law Enforcement Salary Assistance Program-Sheriff's Office - Rural Law Enforcement Grant Program-Equipment & I.T. Enhancement-No Value-No Value-No Value	100158	Dana *****c	250001760	956314	7,777.41
34000-19200100-60350000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Food and Food Supplements-No Value-No Value-No Value	97440	Rosa*****a Factory Ltd	250003133	21	77.98
34000-19200100-61801000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Travel-No Value-No Value-No Value	Employee	Jarvi*****		TRVL000308189236	291.08
35000-21130000-61750000-00000-0000-000000	Primary Election Services Fund-Election Services-Telephone/Data \- Cellular-No Value-No Value-No Value	97206	Optim*****	250000796	07707-752250-01-5 Apr25	221.55
35000-21130000-71020000-00000-0000-000000	Primary Election Services Fund-Election Services-Computer Contracts-No Value-No Value-No Value	101642	Vista***** LP	250003118	11832	2,040.00
43200-63432020-80101000-00000-0000-000000	2020 Certificates of Obligation-R&B Renovations-Building Improvements-No Value-No Value-No Value	102961	Tom G***** Engineers Inc	250001171	1200295	6,745.00
43230-63432304-71025000-00000-0000-000000	On System road Bond \- TXDOT-Inner Loop East-Contract Services-No Value-No Value-No Value	102497	Quidd*****LLC	240002126	ARIV1035347-13	52,911.63
43230-63432305-71025000-00000-0000-000000	On System road Bond \- TXDOT-RELLIS-Contract Services-No Value-No Value-No Value	102436	Binkl*****c	240001532	71998-15	171,051.84

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Value					
43230-63432306-71025000-00000-0000-000000	On System road Bond \- TXDOT-Leonard Road-Contract Services-No Value-No Value-No Value	102445	RG Mi*****nc	240001312	99396-15	18,831.30
43230-63432311-71025000-00000-0000-000000	On System road Bond \- TXDOT-Harvey Road-Contract Services-No Value-No Value-No Value	102444	Lamb-***** LLC	240001313	B201692.01-12206-15	31,487.52
45000-63110001-80100000-00000-0000-000000	Capital Improvement Fund-Commissioners' Court \- Capital-Buildings-No Value-No Value-No Value	102961	Tom G***** Engineers Inc	250002139	1200301	25,000.00
45000-63140001-80203000-00000-0000-000000	Capital Improvement Fund-Information Technology \- Capital-Computer \- Hardware-No Value-No Value-No Value	1335	Avine*****roage)	250000852	329442	1,500.00
45000-63270000-80101000-00000-0000-000000	Capital Improvement Fund-County Administration Building-Building Improvements-No Value-No Value-No Value	101953	Plan *****ral Co	250000959	BCABPN-03312025	15,244.14
		102961	Tom G***** Engineers Inc	250001525	1200296	2,567.50
50000-64005000-71112000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Medical Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252025041100	233,464.33
50000-64005000-71113000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Dental Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252025041100	12,586.44
91000-53000100-60380000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Health Supplies-No Value-No Value-No Value	93814	Henry*****	250003032	39511238	212.26
91000-53000100-72590000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Professional Fees \- Other-No Value-No Value-No Value	19957	Langu*****s	250000343	11562714	24.08
91000-53003000-60170000-00000-0000-000000	Health \- County Health District-Lab Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250003056	373866.2	248.19
91000-531000-60380000-00000-0000-000000	Health \- County Health District-Immunization-Health Supplies-No Value-No Value-No Value	93814	Henry*****	250003032	39511238	73.74
91000-531000-60600000-00000-0000-000000	Health \- County Health District-Immunization-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250003137	373953	25.63
91000-532300-61010000-00000-0000-000000	Health \- County Health District-Maternal, Child & Adolescent Health Grant-Advertising \- Legal Notices-No Value-No Value-No Value	8493	KBTX	250003178	3798779A-1	2,080.00
97000-551100-69302000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Conference & Seminar Fees\-\nCSCD-No Value-No Value-No Value	8524	Texas*****iation	250003136	01965	175.00
					02056	175.00
					02059	175.00
					02178	175.00
					02218	175.00
		97572	Every*****me Inc	250002840	EVET-012025-0045	80.00
					EVET-012025-0090	50.00
					EVET-012025-0103	80.00
					EVET-012025-0131	50.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
97000-551100-69302000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Conference & Seminar Fees\ CSCD-No Value-No Value-No Value	97572	Every*****me Inc	250002840	EVET-022025-0136	80.00
					EVET-022025-0137	50.00
					EVET-022025-0265	80.00
					EVET-022025-0282	80.00
					EVET-032025-0374	80.00
					EVET-032025-0391	80.00
					EVET-032025-0410	50.00
					EVET-032025-0434	80.00
					EVET-032025-0457	80.00
					EVET-032025-0536	50.00
					EVET-032025-0570	80.00
97000-551100-69601000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Telephone \- Cellular-No Value- No Value-No Value	11846	AT&T *****	240004835	287310416812X04082025	197.94
<b>Grand Total</b>						<b>1,014,319.26</b>



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

4/22/2025

ITEM:

Convene into Executive Session pursuant to the following:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).
- b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).
- c. Texas Government Code §551.087 for deliberation regarding economic development negotiations.

TO:

Commissioners Court

DATE:

04/15/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00



§ COUNTY OF BRAZOS

§ STATE OF TEXAS

COMMISSIONERS COURTS: DELIBERATION REGARDING CONTRACTS BEING NEGOTIATED;  
CLOSED MEETING.

The Commissioners Court ("Court") has proposed to deliberate the negotiation of contracts in closed session. The Court wishes to deliberate the business and financial issues of the following proposed contracts:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).
- b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).

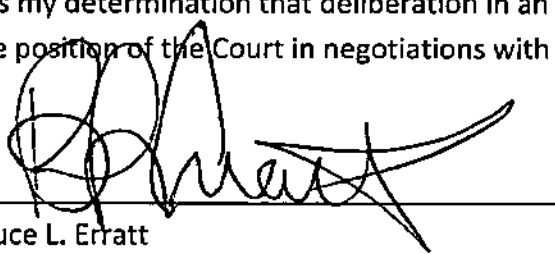
Texas Government Code §551.0725 provides that the Court may deliberate the business and financial issues of these contracts in closed session if, before conducting the closed meeting:

(1) The Court votes unanimously that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person; and

(2) The attorney advising the Commissioners Court issues a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person.

(3) Notwithstanding Section 551.103(a), Government Code, the Commissioners Court must make a tape recording of the proceedings of a closed meeting to deliberate the information.

It is my determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person.



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Bruce L. Erratt  
Brazos County General Counsel  
Date: 4-22-2025



**BRAZOS COUNTY  
BRYAN, TEXAS**

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DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	4/22/2025
ITEM:	Acknowledgement of the ARPA Quarterly Report Ending March 2025.
TO:	Commissioners Court
DATE:	04/11/2025
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	\$0.00

<b><u>ATTACHMENTS:</u></b>		
<b><u>File Name</u></b>	<b><u>Description</u></b>	<b><u>Type</u></b>
<a href="#">P_E_Report-Quarter_1_2025_(January-March).pdf</a>	ARPA Quarterly Report Ending March 2025	Backup Material

# SLFRF Compliance Report - SLT-1979 - P&E Report - Q1 2025

## Report Period : Quarter 1 2025 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	D1H3VK7MLAG8
Recipient TIN	746000433
Recipient Legal Entity Name	Brazos County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 South Texas Avenue, Suite 332
Recipient Address 2	
Recipient Address 3	
Recipient City	Bryan
Recipient State/Territory	TX
Recipient Zip5	77808
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?

Yes

### Project Name: Administration of Grant Funds

Project Identification Number	Traylor & Assoc.
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$951,897.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To assist Brazos County (County) in its application and administration of the American Rescue Plan Act (ARPA) funds in accordance with the program requirements set by the federal government. To review application requests for the use of ARPA funds and determine which requests are eligible based on the program requirements. To help ensure the County follows the program requirements to the best of their ability.

### Project Name: Brazos County R U OK

Project Identification Number	01000-340520
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$43,649.04
Total Cumulative Obligations	\$43,649.04
Total Cumulative Expenditures	\$43,649.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide weekly phone call to check on homebound senior citizens (client) and offer a sense of reassurance and security. An employee of the Brazos County Sheriff's Office oversees volunteers that will call the clients that have signed up for the program. The client will be called at a designated time. After repeated attempts, if there's no answer, a sheriff's deputy will be dispatched to conduct a wellness check on the client. If the deputy arrives and the client does not answer the door, the deputy will enter the premises to physically check on the client.

**Project Name: Medical Examiner's Office**

Project Identification Number	31000-340500
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$20,884,931.21
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,884,931.21
Total Cumulative Expenditures	\$3,955,648.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,634,451.96
Project Description	<p>The intended outcome of this project is to increase the capacity of the areas healthcare providers through the establishment of a Medical Examiner's office. This outcome will enable Brazos County to strengthen its primary health care infrastructure and continue to treat the deceased with dignity and respect while addressing the gaps in the current capacity and infectious disease containment functionality, as well as comply with CDC COVID-19 infectious disease prevention and containment directives.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$20,884,931.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
	<p>Brazos County currently does not have a Medical Examiner on staff or a facility to conduct Medicolegal Death Investigations (MDI), the need for which was exacerbated by the COVID-19 pandemic. Decedents have been and continue to be transported to regional facilities, resulting in escalating costs, increased exposure to contagions by law enforcement and other County staff, varied quality of services, increased burden on both families and law enforcement, and low priority of cases.</p> <p>To ensure public health and safety, the Brazos County Medical Examiner (BCME) must have the capacity to respond to current, as well as future demands. The construction of a Medical Examiner's Office will improve case response times, provide a cost-effective service delivery model, lessen length and frequency of exposure to contagions, and ultimately result in a reduction of burden upon family members and local officials/law enforcement.</p> <p>As costs of services and risks of exposure to contagions rose during the pandemic, the County sought to identify potential solutions to better serve residents and protect the health of its staff. No existing facility was identified within the County, whether for sale or lease, that is suitable for use as a Medical Examiner's office, nor were any locations that could be adapted for use due to regulatory and security</p>

Capital Expenditure Justification	<p>requirements. No policy changes or additional funding were presented as viable solutions. After consultation with similarly sized counties with and without the ability to conduct MDIs, it was determined that the County would investigate the feasibility and cost-effectiveness of construction of a new facility.</p> <p>To ensure that a capital expenditure of this size and nature is appropriate, Brazos County commissioned a feasibility study in 2022 to determine the operational footprint, staffing needs, and analysis of costs of constructing and maintaining a Medical Examiner's Office. The study considered both current and future medicolegal autopsy needs for Brazos County, while incorporating predicted population growth and the needs of surrounding communities to avoid obsolescence.</p> <p>After evaluation of the Brazos County historical autopsy demand, it was identified that an autopsy rate of 0.75 autopsies per 1,000 people should be utilized for planning. This autopsy rate is slightly below that experienced at the height of the pandemic but was determined to be an accurate reflection of the average rate between 2017 and 2021. This number is important as it will establish the annual expected load that the Medical Examiner would reasonably be expected to carry into the future. With an anticipated regional population of approximately 625,000 by the end of the facility's expected useful life, this autopsy rate translates to 469 autopsies per year. Using this data, the study concluded that costs between \$21.1 million and \$22.5 million would be justified, cost-effective, and ultimately beneficial to the County and its residents.</p> <p>To ensure adequacy and availability of a qualified workforce, the County has teamed with Texas A &amp; M University to promote education, research, and training of forensic pathologists and scientists. The mutually beneficial partnership will further the educational resources of the university while providing a needed service to the community.</p> <p>The County considered alternative projects before deciding to move forward with the proposed facility. Constructing the building on property owned by Texas A &amp; M University was considered but was found to increase costs of construction by more than a million dollars due to site conditions, more restrictive building requirements adopted by the university, and extensive coordination with other projects leading to additional general contractor costs. The County also considered including in-house infrastructure and staffing to conduct related services such as toxicology and transcription but found it substantially more cost-effective to outsource these services.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The County will construct an approximately 20,000 square foot facility to serve as the Medical Examiner's Office. The building will be located in the City of Bryan, Texas and serve all citizens of Brazos County. The facility will contain a training area that will enable the County to establish a partnership with the Texas A &amp; M University School of Public Health and medical school to provide training and education for incident management during pandemic events.</p>

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Medical Examiner's Office will be tasked with investigating unexpected deaths within Brazos County, a service which is currently outsourced to Travis County. Not only does Travis County assess a fee for each investigation and/or autopsy performed, but the County incurs significant costs associated with transportation of bodies to Austin. The sudden increase in deaths spurred by the COVID-19 pandemic highlighted the need for a local facility not just due to these increased costs.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Wickson Creek SUD**

Project Identification Number	01000-116002-WC
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide funding for the SUD to design and construct emergency standby power generation equipment at the existing facilities on Harris Lane in Brazos County.

**Project Name: Scotty's House Security**

Project Identification Number	01000-116002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$26,000.00
Total Cumulative Obligations	\$26,000.00
Total Cumulative Expenditures	\$26,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide security system upgrades at Scotty's House Brazos Valley Child Advocacy Center, Inc., a non-profit agency that facilitates the investigation of abuse and neglect of children by law enforcement and/or CPS.

**Project Name: Brazos County Salaries & Benefits Jan 1 -May 17, 2024**

Project Identification Number	Fund 01000

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$21,116,284.96
Total Cumulative Obligations	\$21,116,284.96
Total Cumulative Expenditures	\$21,116,284.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To cover the salary and benefit costs of government employees from January 1 through May 17, 2024 to Brazos County.

### Project Name: Brazos County HUB

Project Identification Number	BCHUB21
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$150,684.79
Total Cumulative Obligations	\$150,684.79
Total Cumulative Expenditures	\$150,684.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Brazos County coordinated the opening of the vaccination HUB to administer large number of vaccine doses to its residents.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	An online method of booking appointments was available, and a call center was established utilizing bilingual personnel who could answer questions and schedule appointments for people that did not have access to the online system. Various agencies assisted with transportation to the Hub to residents, provided staffing at the Hub throughout the activation, helping in all aspects of data entry, facilitation with HUB operations, traffic management, parking, and vaccination distribution.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	An online method of booking appointments was available, and a call center was established utilizing bilingual personnel who could answer questions and schedule appointments for people that did not have access to the online system. Various agencies assisted with transportation to the Hub to residents.



## Subrecipients

### Subrecipient Name: Gary R Traylor & Associates Inc

TIN	751380234
Unique Entity Identifier	JW81FZ76FN57
POC Email Address	<a href="mailto:gary.traylor@gtraylor.com">gary.traylor@gtraylor.com</a>
Address Line 1	P. O, Box 7035
Address Line 2	
Address Line 3	
City	Tyler
State	TX
Zip	75711
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: PGAL, Inc

TIN	
Unique Entity Identifier	ZE6HNJARTA46
POC Email Address	<a href="mailto:pbonnette@pgal.com">pbonnette@pgal.com</a>
Address Line 1	3131 Briarpark Dr., Ste 200
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Vaughn Construction

TIN	
Unique Entity Identifier	E48ELMLAZ7Z5
POC Email Address	
Address Line 1	10355 Westpark Drive
Address Line 2	
Address Line 3	
City	Houston

State	TX
Zip	77042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Brazos County HUB**

TIN	
Unique Entity Identifier	D1H3VK7MLAG8
POC Email Address	
Address Line 1	200 South Texas Ave.
Address Line 2	
Address Line 3	
City	Bryan
State	TX
Zip	77803
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subward No: ARPA-BrzsCo

Subaward Type	Direct Payment
Subaward Obligation	\$1,800,000.00
Subaward Date	9/7/2021
Place of Performance Address 1	201 Cambridge
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tyler
Place of Performance State	TX
Place of Performance Zip	75711
Place of Performance Zip+4	
Description	Traylor & Associates is assisting Brazos County in the administration of the American Rescue Plan Act (ARPA) funds in accordance to the program requirements set by the Federal Government. Traylor & Associates will review the requests for funds to determine the eligibility of the requests and the recipients. Traylor & Associates will present the information for the qualifying requests and recipients to the Commissioner's Court for the Court to make the decision on how the funds should be expended. Traylor & Associates will assist the Brazos County Departments to ensure the requirements set for the ARPA funds are followed to the best of their ability.
Subrecipient	Gary R Traylor & Associates Inc
Period of Performance Start	9/8/2021
Period of Performance End	12/31/2026

### Subward No: 31000-340500-01

Subaward Type	Direct Payment
Subaward Obligation	\$1,881,655.00
Subaward Date	7/11/2023
Place of Performance Address 1	200 S. Texas Ave., Ste. 332
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bryan
Place of Performance State	TX
Place of Performance Zip	77803
Place of Performance Zip+4	
Description	PGAL is the architect firm that will be planning & designing the Medical Examiner's Office.
Subrecipient	PGAL, Inc

Period of Performance Start	7/12/2023
Period of Performance End	12/31/2026

### **Subward No: 31000-340500-02**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$18,961,276.21
Subaward Date	10/15/2024
Place of Performance Address 1	200 S. Texas Ave., Ste. 332
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bryan
Place of Performance State	TX
Place of Performance Zip	77803
Place of Performance Zip+4	
Description	Procured vendor to serve as prime contractor for the construction of the Medical Examiner's Office, which will provide a local facility for medical investigations of the deceased, reducing costs and health risks associated with the transfer of decedents while providing local educational/training opportunities and incident management.
Subrecipient	Vaughn Construction
Period of Performance Start	10/15/2024
Period of Performance End	12/31/2026

### **Subward No: BCHUB21**

Subaward Type	Direct Payment
Subaward Obligation	\$150,684.79
Subaward Date	3/3/2021
Place of Performance Address 1	3232 Briarcrest Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bryan
Place of Performance State	TX
Place of Performance Zip	77802
Place of Performance Zip+4	
Description	Brazos County coordinated the opening of the vaccination HUB to administer large number of vaccine doses to its residents. An online method of booking appointments was available, and a call center was established utilizing bilingual personnel who could answer questions and schedule appointments for people that did not have access to the online system. Local Emergency Management staff, representatives from the county, cities, Texas A&M University, the Health Science Center, the Brazos County

	Health District, and our local hospital leadership along with community agencies assisted with documentation creation and collection, staffing, medical and emergency response expertise, logistics, and planning.
Subrecipient	Brazos County HUB
Period of Performance Start	3/3/2021
Period of Performance End	6/3/2021

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-01174184

Project Name	Administration of Grant Funds
Subaward ID	SUB-0589366
Subaward No	ARPA-BrzsCo
Subaward Amount	\$1,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Gary R Traylor & Associates Inc
Expenditure Start	9/7/2021
Expenditure End	2/13/2023
Expenditure Amount	\$132,000.00

### Expenditure: EN-01969221

Project Name	Medical Examiner's Office
Subaward ID	SUB-0846865
Subaward No	31000-340500-01
Subaward Amount	\$1,881,655.00
Subaward Type	Direct Payment
Subrecipient Name	PGAL, Inc
Expenditure Start	7/12/2023
Expenditure End	12/31/2026
Expenditure Amount	\$126,955.79

### Expenditure: EN-02006164

Project Name	Medical Examiner's Office
Subaward ID	SUB-0846865
Subaward No	31000-340500-01
Subaward Amount	\$1,881,655.00
Subaward Type	Direct Payment
Subrecipient Name	PGAL, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$139,927.63

**Expenditure: EN-02145748**

Project Name	Medical Examiner's Office
Subaward ID	SUB-0846865
Subaward No	31000-340500-01
Subaward Amount	\$1,881,655.00
Subaward Type	Direct Payment
Subrecipient Name	PGAL, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$79,461.38

**Expenditure: EN-02172310**

Project Name	Brazos County HUB
Subaward ID	SUB-0065689
Subaward No	BCHUB21
Subaward Amount	\$150,684.79
Subaward Type	Direct Payment
Subrecipient Name	Brazos County HUB
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$11,924.05)

**Expenditure: EN-02269288**

Project Name	Medical Examiner's Office
Subaward ID	SUB-0846865
Subaward No	31000-340500-01
Subaward Amount	\$1,881,655.00
Subaward Type	Direct Payment
Subrecipient Name	PGAL, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$855,763.00

**Expenditure: EN-02269290**

Project Name	Administration of Grant Funds
Subaward ID	SUB-0589366

Subaward No	ARPA-BrzsCo
Subaward Amount	\$1,800,000.00
Subaward Type	Direct Payment
Subrecipient Name	Gary R Traylor & Associates Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$819,897.78

**Expenditure: EN-02381595**

Project Name	Medical Examiner's Office
Subaward ID	SUB-0846865
Subaward No	31000-340500-01
Subaward Amount	\$1,881,655.00
Subaward Type	Direct Payment
Subrecipient Name	PGAL, Inc
Expenditure Start	10/1/2024
Expenditure End	10/31/2024
Expenditure Amount	\$77,088.88

**Expenditure: EN-02526498**

Project Name	Medical Examiner's Office
Subaward ID	SUB-0846865
Subaward No	31000-340500-01
Subaward Amount	\$1,881,655.00
Subaward Type	Direct Payment
Subrecipient Name	PGAL, Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$107,780.13

**Expenditure: EN-02526501**

Project Name	Medical Examiner's Office
Subaward ID	SUB-0969661
Subaward No	31000-340500-02
Subaward Amount	\$18,961,276.21
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Vaughn Construction



Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$2,526,671.83

### **Expenditure: EN-00068208**

Project Name	Brazos County HUB
Subaward ID	SUB-0065689
Subaward No	BCHUB21
Subaward Amount	\$150,684.79
Subaward Type	Direct Payment
Subrecipient Name	Brazos County HUB
Expenditure Start	3/3/2021
Expenditure End	6/3/2021
Expenditure Amount	\$162,608.84

### **Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-02275998

Project Name	Medical Examiner's Office
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$42,000.00
Total Period Obligation Amount	\$42,000.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$112,951,283.00
Growth Adjustment Used	7.40%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$21,685,934.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

## 2020

Actual General Revenue	\$117,036,876.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,419,821.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	As of June 30, 2024, the County Commissioner's approved for revenue replacement funds to be used for the following: 1.) Creation and operation of the R U OK Program - This program is designed to check in on senior citizens anywhere from once to three times a week. 2.) Provide funding for the upgrade of security at Scotty's House facility. 3.) Funding for Wickson Creek SUD to design and construct an emergency standby power generation equipment at the existing facilities on Harris Lane in Brazos County. 4.) Commissioner's Court approved using revenue replacement to cover salaries and benefits for the County from January 1 - May 17, 2024 .

## 2021

Actual General Revenue	\$124,115,098.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$8,445,192.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	As of June 30, 2024, the County Commissioner's approved for revenue replacement funds to be used for the following: 1.) Creation and operation of the R U OK Program - This program is designed to check in on senior citizens anywhere from once to three times a week. 2.) Provide funding for the upgrade of security at Scotty's

Please provide an explanation of how revenue replacement funds were allocated to government services	House facility. 3.) Funding for Wickson Creek SUD to design and construct an emergency standby power generation equipment at the existing facilities on Harris Lane in Brazos County. 4.) Commissioner's Court approved using revenue replacement to cover salaries and benefits for the County from January 1 - May 17, 2024 .
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## 2022

Actual General Revenue	\$135,514,252.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,820,921.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	As of June 30, 2024, the County Commissioner's approved for revenue replacement funds to be used for the following: 1.) Creation and operation of the R U OK Program - This program is designed to check in on senior citizens anywhere from once to three times a week. 2.) Provide funding for the upgrade of security at Scotty's House facility. 3.) Funding for Wickson Creek SUD to design and construct an emergency standby power generation equipment at the existing facilities on Harris Lane in Brazos County. 4.) Commissioner's Court approved using revenue replacement to cover salaries and benefits for the County from January 1 - May 17, 2024 .

## 2023

Actual General Revenue	\$157,107,913.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	As of June 30, 2024, the County Commissioner's approved for revenue replacement funds to be used for the following: 1.) Creation and operation of the R U OK Program - This program is designed to check in on senior citizens anywhere from once to three times a week. 2.) Provide funding for the upgrade of security at Scotty's House facility. 3.) Funding for Wickson Creek SUD to design and construct an emergency standby power generation equipment at the existing facilities on Harris Lane in Brazos County. 4.) Commissioner's Court approved using revenue replacement to cover salaries and benefits for the County from January 1 - May 17, 2024 .

## Overview

Total Obligations	\$44,521,550.00
Total Expenditures	\$26,244,165.21
Total Adopted Budget	\$44,521,550.00
Total Number of Projects	7
Total Number of Subawards	4
Total Number of Expenditures	12

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

## Certification

Authorized Representative Name	Amy Bates
Authorized Representative Telephone	979-361-4557
Authorized Representative Title	Asst. County Auditor
Authorized Representative Email	<a href="mailto:abates@brazoscountytexas.gov">abates@brazoscountytexas.gov</a>
Submission Date	4/11/2025 11:01 AM



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 4/22/2025

ITEM: Acknowledgement of the FY 2024-2025 Budget to Actuals as of April 14, 2025.  
Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of April 14, 2025.

TO: Commissioners Court

FROM: Nina Payne

DATE: 04/14/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:**

<b><u>File Name</u></b>	<b><u>Description</u></b>	<b><u>Type</u></b>
<a href="#">Budget to Actuals FY 2025.pdf</a>	FY 2024-2025 Budget to Actuals by Fund as of 4/14/2025	Backup Material
<a href="#">FY 25 Contingency Budget to Actuals Fund.pdf</a>	FY 2024-2025 Contingency Budget to Actuals by Fund as of 4/14/2025	Backup Material

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
<b>Taxes</b>	<b>119,608,263</b>	<b>131,167,122</b>	<b>139,852,629</b>	<b>115,349,583</b>	<b>82%</b>
Charges for Services	14,373,002	13,985,011	13,624,275	6,115,212	45%
<b>Interest Income</b>	<b>8,311,341</b>	<b>12,656,049</b>	<b>10,275,000</b>	<b>4,729,760</b>	<b>46%</b>
Other Revenue	1,265,902	2,820,246	1,086,700	780,941	72%
<b>Reserves</b>	<b>-</b>	<b>0</b>	<b>101,741,160</b>	<b>-</b>	<b>-</b>
Intergovernmental	8,218,468	968,398	857,002	485,678	57%
<b>Other Financing Sources</b>	<b>215,777</b>	<b>190,452</b>	<b>210,000</b>	<b>110,207</b>	<b>52%</b>
<b>Total Revenue</b>	<b>\$151,992,753</b>	<b>\$161,787,279</b>	<b>\$267,646,766</b>	<b>\$127,571,381</b>	<b>48%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
<b>Salaries and Wages</b>	<b>49,486,058</b>	<b>57,114,903</b>	<b>65,886,023</b>	<b>31,132,334</b>	<b>47%</b>
<b>Outside Labor Costs</b>	<b>104,348</b>	<b>177,763</b>	<b>163,000</b>	<b>108,225</b>	<b>66%</b>
<b>Benefits</b>	<b>27,183,091</b>	<b>31,575,201</b>	<b>37,844,757</b>	<b>17,881,639</b>	<b>47%</b>
<b>Supplies and Other Charges</b>	<b>9,058,121</b>	<b>9,412,807</b>	<b>12,861,535</b>	<b>5,782,300</b>	<b>45%</b>
<b>Contingency</b>	<b>-</b>	<b>-</b>	<b>7,173,793</b>	<b>-</b>	<b>-</b>
<b>Repairs and Maintenance</b>	<b>4,532,190</b>	<b>9,794,592</b>	<b>21,788,638</b>	<b>3,834,456</b>	<b>18%</b>
<b>Contractual Services</b>	<b>9,372,616</b>	<b>8,872,895</b>	<b>10,745,147</b>	<b>6,230,073</b>	<b>58%</b>
<b>Professional Services</b>	<b>6,379,393</b>	<b>7,516,511</b>	<b>14,152,695</b>	<b>3,348,268</b>	<b>24%</b>
<b>Community Contracts</b>	<b>4,716,979</b>	<b>5,616,842</b>	<b>7,570,308</b>	<b>3,634,899</b>	<b>48%</b>
<b>Capital Outlay</b>	<b>7,260,102</b>	<b>7,220,517</b>	<b>12,168,102</b>	<b>1,627,511</b>	<b>13%</b>
<b>Other Financing Uses</b>	<b>20,917,731</b>	<b>478,638</b>	<b>77,292,768</b>	<b>15,843,920</b>	<b>20%</b>
<b>Total Expense</b>	<b>\$139,010,628</b>	<b>\$137,780,669</b>	<b>\$267,646,766</b>	<b>\$89,423,625</b>	<b>33%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	3,689,821	4,087,515	3,780,000	1,759,989	47%
Interest Income	119,177	318,887	250,000	164,573	66%
Other Revenue	1,500	2,750	-	-	-
Reserves	-	-	2,340,838	-	-
Other Financing Sources	246,080	46,707	-	-	-
<b>Total Revenue</b>	<b>\$4,056,579</b>	<b>\$4,455,859</b>	<b>\$6,370,838</b>	<b>\$1,924,562</b>	<b>30%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	84,744	75,019	170,364	50,348	30%
Benefits	41,481	36,337	76,620	22,347	29%
Supplies and Other Charges	30,866	32,748	139,175	55,812	40%
Contingency	-	-	548,989	-	-
Repairs and Maintenance	-	-	2,502,500	-	-
Contractual Services	347,894	175,950	187,690	83,990	45%
Professional Services	24,960	5,300	5,500	5,300	96%
Community Contracts	1,370,205	1,110,866	1,050,000	340,567	32%
Capital Outlay	554,303	563,572	440,000	52,480	12%
Other Financing Uses	-	1,250,000	1,250,000	-	-
<b>Total Expense</b>	<b>\$2,454,451</b>	<b>\$3,249,791</b>	<b>\$6,370,838</b>	<b>\$610,844</b>	<b>10%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	5,056	13,763	11,000	3,850	35%
Reserves	-	-	244,000	-	-
Intergovernmental	30,347	29,508	29,000	29,502	102%
<b>Total Revenue</b>	<b>\$35,403</b>	<b>\$43,271</b>	<b>\$284,000</b>	<b>\$33,352</b>	<b>12%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Repairs and Maintenance	-	-	284,000	165,000	58%
<b>Total Expense</b>	<b>-</b>	<b>-</b>	<b>\$284,000</b>	<b>\$165,000</b>	<b>58%</b>



**Brazos County, Texas  
FY 2024-2025 Budget to Actuals -  
Revenue and Expenditure  
Categories Report by Fund  
(Unaudited)**

**Fund:** 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	9,140	23,062	15,000	11,504	77%
Reserves	-	-	94,000	-	-
<b>Total Revenue</b>	<b>\$9,140</b>	<b>\$23,062</b>	<b>\$109,000</b>	<b>\$11,504</b>	<b>11%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
<b>Total Expense</b>	<b>-</b>	<b>-</b>	<b>\$109,000</b>	<b>-</b>

**Brazos County, Texas  
FY 2024-2025 Budget to Actuals -  
Revenue and Expenditure  
Categories Report by Fund  
(Unaudited)**

**Fund:** 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	164,116	105,074	95,000	54,151	57%
Interest Income	1,942	8,101	5,000	4,198	84%
Reserves	-	-	167,500	-	-
<b>Total Revenue</b>	<b>\$166,057</b>	<b>\$113,175</b>	<b>\$267,500</b>	<b>\$58,349</b>	<b>22%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	62,593	65,385	267,500	21,929	8%
<b>Total Expense</b>	<b>\$62,593</b>	<b>\$65,385</b>	<b>\$267,500</b>	<b>\$21,929</b>	<b>8%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 16000 Local Provider Participation  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	31,728,216	40,008,694	38,000,000	32,809,747	86%
Interest Income	433,637	1,392,213	1,000,000	552,713	55%
Other Revenue	397,231	487,494	480,000	318,276	66%
Reserves	-	-	23,000,000	-	-
<b>Total Revenue</b>	<b>\$32,559,083</b>	<b>\$41,888,401</b>	<b>\$62,480,000</b>	<b>\$33,680,736</b>	<b>54%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	134,246	-	-	-	-
Community Contracts	26,044,743	37,357,270	62,460,000	16,946,210	27%
Other Financing Uses	20,000	20,000	20,000	20,000	100%
<b>Total Expense</b>	<b>\$26,198,989</b>	<b>\$37,377,270</b>	<b>\$62,480,000</b>	<b>\$16,966,210</b>	<b>27%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 18000 Law Enforcement Education  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
<b>Reserves</b>	-	-	<b>82,738</b>	-	-
Intergovernmental	14,872	37,584	36,900	42,779	116%
<b>Total Revenue</b>	<b>\$14,872</b>	<b>\$37,584</b>	<b>\$119,638</b>	<b>\$42,779</b>	<b>36%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
<b>Supplies and Other Charges</b>	<b>12,741</b>	<b>25,911</b>	<b>119,638</b>	<b>1,684</b>	<b>1%</b>
<b>Total Expense</b>	<b>\$12,741</b>	<b>\$25,911</b>	<b>\$119,638</b>	<b>\$1,684</b>	<b>1%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 19000 Court Records Preservation  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	623	410	400	60	15%
<b>Interest Income</b>	<b>15,192</b>	<b>36,545</b>	<b>30,000</b>	<b>15,915</b>	<b>53%</b>
<b>Reserves</b>	-	-	699,000	-	-
<b>Total Revenue</b>	<b>\$15,815</b>	<b>\$36,955</b>	<b>\$729,400</b>	<b>\$15,975</b>	<b>2%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
<b>Supplies and Other Charges</b>	-	-	30,400	-
<b>Contractual Services</b>	-	-	699,000	-
<b>Total Expense</b>	-	-	<b>\$729,400</b>	-

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 20000 County Clerk Records  
Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	364,311	305,258	300,000	151,700	51%
Interest Income	31,036	69,629	60,000	29,889	50%
Reserves	-	-	1,268,000	-	-
<b>Total Revenue</b>	<b>\$395,347</b>	<b>\$374,888</b>	<b>\$1,628,000</b>	<b>\$181,589</b>	<b>11%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	104,059	124,374	134,033	66,980	50%
Benefits	56,889	62,648	84,743	34,663	41%
Supplies and Other Charges	725	17,345	8,500	2,718	32%
Contingency	-	-	1,074,884	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	327,291	133,123	325,340	25,387	8%
Capital Outlay	-	22,822	-	-	-
<b>Total Expense</b>	<b>\$488,964</b>	<b>\$360,313</b>	<b>\$1,628,000</b>	<b>\$129,747</b>	<b>8%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	290,550	280,855	275,000	140,240	51%
Interest Income	30,786	74,394	66,000	35,077	53%
Reserves	-	-	1,440,000	-	-
<b>Total Revenue</b>	<b>\$321,336</b>	<b>\$355,249</b>	<b>\$1,781,000</b>	<b>\$175,317</b>	<b>10%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,206,000	-	-
Contractual Services	253,734	220,953	575,000	358	0%
<b>Total Expense</b>	<b>\$253,734</b>	<b>\$220,953</b>	<b>\$1,781,000</b>	<b>\$358</b>	<b>0%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	47,207	52%
Interest Income	5,325	6,601	-	4,031	-
Reserves	-	-	161,000	-	-
Other Financing Sources	294,951	-	-	-	-
<b>Total Revenue</b>	<b>\$415,322</b>	<b>\$95,606</b>	<b>\$251,800</b>	<b>\$51,238</b>	<b>20%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	375,202	-	-	-	-
Benefits	155,455	0	-	-	-
Supplies and Other Charges	4,033	2,936	2,510	638	25%
Contingency	-	-	168,131	-	-
Repairs and Maintenance	13,633	4,633	20,000	-	-
Contractual Services	-	-	50,000	450	1%
Community Contracts	1,011	1,062	1,159	645	56%
Capital Outlay	-	6,263	10,000	-	-
<b>Total Expense</b>	<b>\$549,334</b>	<b>\$14,895</b>	<b>\$251,800</b>	<b>\$1,734</b>	<b>1%</b>



**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	16,853	48%
Interest Income	4,523	12,673	11,000	6,031	55%
Reserves	-	-	256,000	-	-
<b>Total Revenue</b>	<b>\$37,947</b>	<b>\$48,492</b>	<b>\$301,800</b>	<b>\$22,883</b>	<b>8%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	64,800	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	57,000	-
Capital Outlay	-	-	150,000	-
<b>Total Expense</b>	<b>-</b>	<b>-</b>	<b>\$301,800</b>	<b>-</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 23000 District Clerk Records  
Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	84,461	126,480	120,000	76,397	64%
Interest Income	5,326	14,174	12,000	7,219	60%
Reserves	-	-	297,000	-	-
<b>Total Revenue</b>	<b>\$89,788</b>	<b>\$140,653</b>	<b>\$429,000</b>	<b>\$83,616</b>	<b>19%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	19,979	60,195	77,300	31,849	41%
Benefits	1,553	4,718	19,304	7,893	41%
Contractual Services	149,231	-	312,396	-	-
Professional Services	-	-	20,000	-	-
<b>Total Expense</b>	<b>\$170,763</b>	<b>\$64,914</b>	<b>\$429,000</b>	<b>\$39,742</b>	<b>9%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	595	320	200	45	23%
Interest Income	131	75	65	37	56%
Reserves	-	-	1,500	-	-
Total Revenue	\$726	\$395	\$1,765	\$82	5%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	18,345	-	-	-
Benefits	1,426	-	-	-
Professional Services	-	-	1,765	-
Total Expense	\$19,771	-	\$1,765	-

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 24000 Justice of the Peace  
Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	14,166	49%
Interest Income	4,324	10,515	10,000	1,750	17%
Reserves	-	-	82,000	-	-
<b>Total Revenue</b>	<b>\$32,534</b>	<b>\$40,584</b>	<b>\$121,200</b>	<b>\$15,916</b>	<b>13%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	10,166	13,388	17,800	173	1%
Contingency	-	-	97,200	-	-
Contractual Services	889	-	6,200	-	-
Capital Outlay	-	148,938	-	-	-
<b>Total Expense</b>	<b>\$11,055</b>	<b>\$162,326</b>	<b>\$121,200</b>	<b>\$173</b>	<b>0%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 24010 County and District Court  
Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	10,059	8,304	8,400	4,038	48%
Interest Income	2,647	6,831	6,000	3,093	52%
Reserves	-	-	134,000	-	-
<b>Total Revenue</b>	<b>\$12,706</b>	<b>\$15,135</b>	<b>\$148,400</b>	<b>\$7,131</b>	<b>5%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	148,400	-
<b>Total Expense</b>	<b>-</b>	<b>-</b>	<b>\$148,400</b>	<b>-</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	5,329	304	-	43,175	-
Interest Income	918	1,965	-	1,579	-
Reserves	-	-	37,827	-	-
<b>Total Revenue</b>	<b>\$6,247</b>	<b>\$2,269</b>	<b>\$37,827</b>	<b>\$44,754</b>	<b>118%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	2,563	235	17,636	3,526	20%
Contingency	-	-	20,191	-	-
Capital Outlay	5,133	-	-	-	-
<b>Total Expense</b>	<b>\$7,696</b>	<b>\$235</b>	<b>\$37,827</b>	<b>\$3,526</b>	<b>9%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 26000 District Attorney Hot Check  
Collections Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	113	277	100	123	123%
Other Revenue	150	75	150	75	50%
Reserves	-	-	5,300	-	-
Total Revenue	\$263	\$352	\$5,550	\$198	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	5,550	-
Total Expense	-	-	\$5,550	-

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	2,428	5,975	5,000	2,606	52%
Other Revenue	2,500	2,500	2,500	-	-
Reserves	-	-	114,000	-	-
Total Revenue	\$4,928	\$8,475	\$121,500	\$2,606	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	321	-	4,001	-	-
Benefits	113	-	1,011	-	-
Supplies and Other Charges	-	419	6,660	665	10%
Contingency	-	-	109,828	-	-
Total Expense	\$433	\$419	\$121,500	\$665	1%



**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 28000 Voter Registration Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
<b>Total Revenue</b>	<b>\$16,804</b>	-	-	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	1,071	-	-	-
Contractual Services	15,733	-	-	-
<b>Total Expense</b>	<b>\$16,804</b>	-	-	-

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 29000 Vehicle Inventory Interest  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	8,389	2,465	2,500	2,335	93%
Interest Income	23,620	53,643	48,000	30,211	63%
Reserves	-	-	378,266	-	-
Total Revenue	\$32,009	\$56,108	\$428,766	\$32,546	8%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,805	-	-
Supplies and Other Charges	5,117	2,196	26,750	1,604	6%
Contingency	-	-	357,611	-	-
Repairs and Maintenance	240	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	\$5,357	\$2,196	\$428,766	\$1,604	0%

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	0	60,000	-	-	-
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	2,709,254	64%
Other Financing Sources	336,489	478,638	1,148,482	-	-
<b>Total Revenue</b>	<b>\$2,940,325</b>	<b>\$4,810,663</b>	<b>\$5,409,721</b>	<b>\$2,709,254</b>	<b>50%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	1,748,464	2,794,329	3,394,634	1,622,781	48%
Benefits	813,685	1,211,302	1,461,116	689,577	47%
Supplies and Other Charges	106,792	176,139	115,324	46,422	40%
Contingency	-	-	303,192	-	-
Repairs and Maintenance	5,186	3,637	4,900	885	18%
Contractual Services	116,713	403,012	110,055	140,009	127%
Professional Services	-	2,500	2,500	3,900	156%
Capital Outlay	158,206	377,396	18,000	71,308	396%
<b>Total Expense</b>	<b>\$2,949,047</b>	<b>\$4,968,314</b>	<b>\$5,409,721</b>	<b>\$2,574,881</b>	<b>48%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Intergovernmental	7,495,180	1,509,822	20,884,000	-	-
<b>Other Financing Sources</b>	-	-	15,784,000	15,610,777	99%
<b>Total Revenue</b>	<b>\$7,495,180</b>	<b>\$1,509,822</b>	<b>\$36,668,000</b>	<b>\$15,610,777</b>	<b>43%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	7,299,824	(478,903)	-	-	-
Supplies and Other Charges	-	(5,180)	-	-	-
Contractual Services	132,000	813,154	1,668,000	-	-
Capital Outlay	63,356	1,180,752	35,000,000	3,184,645	9%
<b>Total Expense</b>	<b>\$7,495,180</b>	<b>\$1,509,822</b>	<b>\$36,668,000</b>	<b>\$3,184,645</b>	<b>9%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 32000 SB 22 2023 Rural Law  
Enforcement Salary Assistance Program

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	-	22,969	-	21,850	-
Intergovernmental	-	1,026,255	1,050,000	1,050,000	100%
<b>Total Revenue</b>	-	<b>\$1,049,224</b>	<b>\$1,050,000</b>	<b>\$1,071,850</b>	<b>102%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	446,978	439,118	213,802	49%
Benefits	-	110,487	110,880	52,572	47%
Supplies and Other Charges	-	105,586	67,000	33,819	50%
Contingency	-	-	2	-	-
Repairs and Maintenance	-	40,000	-	-	-
Contractual Services	-	-	100,000	-	-
Capital Outlay	-	346,174	333,000	-	-
<b>Total Expense</b>	-	<b>\$1,049,224</b>	<b>\$1,050,000</b>	<b>\$300,193</b>	<b>29%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	1,599	4,597	4,300	1,738	40%
Other Revenue	8,000	60	-	-	-
Reserves	-	-	116,311	-	-
Total Revenue	\$9,599	\$4,657	\$120,611	\$1,738	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	4,796	3,237	63,100	1,397	2%
Contingency	-	-	23,511	-	-
Repairs and Maintenance	1,369	-	4,000	-	-
Capital Outlay	7,608	-	30,000	-	-
Total Expense	\$13,773	\$3,237	\$120,611	\$1,397	1%

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 34000 District Attorney Crime  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	32,611	11,242	20,000	36,351	182%
Interest Income	5,816	12,302	11,000	4,473	41%
Reserves	-	-	215,900	-	-
Total Revenue	\$38,427	\$23,544	\$246,900	\$40,824	17%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	20,383	27,105	84,512	41,933	50%
Benefits	9,588	10,539	39,520	20,215	51%
Supplies and Other Charges	11,007	18,986	20,649	17,466	85%
Contingency	-	-	82,219	-	-
Contractual Services	360	360	20,000	270	1%
Other Financing Uses	-	9,000	-	-	-
Total Expense	\$41,339	\$65,990	\$246,900	\$79,884	32%

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 35000 Primary Election Services  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	70,904	14,088	25,000	11,368	45%
Interest Income	1,264	3,591	2,500	1,147	46%
Reserves	-	-	64,000	-	-
<b>Total Revenue</b>	<b>\$72,167</b>	<b>\$17,679</b>	<b>\$91,500</b>	<b>\$12,516</b>	<b>14%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	5,479	7,163	11,700	4,827	41%
Contingency	-	-	53,800	-	-
Repairs and Maintenance	-	5,620	10,000	-	-
Contractual Services	13,414	14,166	16,000	24,986	156%
<b>Total Expense</b>	<b>\$18,893</b>	<b>\$26,949</b>	<b>\$91,500</b>	<b>\$29,813</b>	<b>33%</b>



**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 39010 Brazos County Housing  
Finance Corporation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	402,125	5,334	5,000	-	-
Interest Income	5,259	27,592	0	11,727	-
Reserves	-	-	104,000	-	-
<b>Total Revenue</b>	<b>\$407,384</b>	<b>\$32,926</b>	<b>\$109,000</b>	<b>\$11,727</b>	<b>11%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	-	174	4,735	-	-
Professional Services	-	-	104,265	6,500	6%
<b>Total Expense</b>	<b>-</b>	<b>\$174</b>	<b>\$109,000</b>	<b>\$6,500</b>	<b>6%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 93000 Regional Mobility Authority

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	494	497	500	817	163%
Other Revenue	-	30,000	10,000	10,000	100%
Reserves	-	-	37,436	-	-
Total Revenue	\$494	\$30,497	\$47,936	\$10,817	23%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	12,120	-	-	-	-
Benefits	2,949	-	-	-	-
Supplies and Other Charges	557	-	-	-	-
Contingency	-	-	40,436	-	-
Contractual Services	25	-	-	-	-
Professional Services	7,875	7,500	7,500	3,744	50%
Total Expense	\$23,527	\$7,500	\$47,936	\$3,744	8%

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 41000 General Obligation Debt  
Service Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	9,799,037	11,772,533	10,607,305	10,497,364	99%
Interest Income	345,490	541,787	450,000	151,948	34%
Reserves	-	-	2,500,000	-	-
Other Financing Sources	-	1,250,000	1,250,000	-	-
<b>Total Revenue</b>	<b>\$10,144,527</b>	<b>\$13,564,320</b>	<b>\$14,807,305</b>	<b>\$10,649,312</b>	<b>72%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	9,028,173	11,864,575	14,807,305	1,775,930	12%
<b>Total Expense</b>	<b>\$9,028,173</b>	<b>\$11,864,575</b>	<b>\$14,807,305</b>	<b>\$1,775,930</b>	<b>12%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 43200 2020 Certificates of  
Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	515,615	411,956	482,000	100,292	21%
Other Revenue	2,929	-	-	949	-
Reserves	-	-	5,600,000	-	-
Other Financing Sources	-	-	-	233,143	-
<b>Total Revenue</b>	<b>\$518,544</b>	<b>\$411,956</b>	<b>\$6,082,000</b>	<b>\$334,384</b>	<b>5%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	54,447	0	-	-	-
Contingency	-	-	782,000	-	-
Contractual Services	2,656,302	2,398,009	-	-	-
Capital Outlay	1,891,648	632,060	5,300,000	1,708,416	32%
<b>Total Expense</b>	<b>\$4,602,397</b>	<b>\$3,030,069</b>	<b>\$6,082,000</b>	<b>\$1,708,416</b>	<b>28%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 43230 On System Road Bond -  
TXDOT

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	212,288	1,070,010	1,040,000	295,756	28%
Reserves	-	-	16,298,000	-	-
Other Financing Sources	20,009,102	-	-	-	-
Total Revenue	\$20,221,390	\$1,070,010	\$17,338,000	\$295,756	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contractual Services	-	5,741,125	17,338,000	2,349,161	14%
Debt Service	203,216	-	-	-	-
Total Expense	\$203,216	\$5,741,125	\$17,338,000	\$2,349,161	14%

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	109,492	500,363	263,000	138,941	53%
Reserves	-	-	5,788,000	-	-
Other Financing Sources	10,307,719	-	-	-	-
<b>Total Revenue</b>	<b>\$10,417,211</b>	<b>\$500,363</b>	<b>\$6,051,000</b>	<b>\$138,941</b>	<b>2%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	81,700	3,929,511	6,051,000	1,840,533	30%
Debt Service	102,830	-	-	-	-
<b>Total Expense</b>	<b>\$184,530</b>	<b>\$3,929,511</b>	<b>\$6,051,000</b>	<b>\$1,840,533</b>	<b>30%</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 43232 2023 Certificates of  
Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	106,296	561,066	540,000	211,315	39%
Reserves	-	-	10,420,000	-	-
Other Financing Sources	10,165,860	-	50,040,000	-	-
<b>Total Revenue</b>	<b>\$10,272,156</b>	<b>\$561,066</b>	<b>\$61,000,000</b>	<b>\$211,315</b>	<b>0%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Capital Outlay	61,762	98,459	61,000,000	-
Debt Service	163,164	-	-	-
<b>Total Expense</b>	<b>\$224,926</b>	<b>\$98,459</b>	<b>\$61,000,000</b>	<b>-</b>

**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	5,500
<b>Reserves</b>	-	0	18,090,000	-
<b>Other Financing Sources</b>	20,893,118	4,180,663	10,320,286	-
<b>Total Revenue</b>	<b>\$20,995,474</b>	<b>\$4,143,163</b>	<b>\$28,410,286</b>	<b>\$5,500</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,945,000	-	-
Capital Outlay	5,391,415	9,905,434	26,465,286	3,465,382	13%
<b>Total Expense</b>	<b>\$5,391,415</b>	<b>\$9,905,434</b>	<b>\$28,410,286</b>	<b>\$3,465,382</b>	<b>12%</b>



**Brazos County, Texas**  
**FY 2024-2025 Budget to Actuals -**  
**Revenue and Expenditure**  
**Categories Report by Fund**  
**(Unaudited)**

**Fund:** 50000 Health and Life Insurance  
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,567,563	23,136,458	13,194,362	57%
<b>Reserves</b>	-	-	10,500,000	-	-
<b>Total Revenue</b>	<b>\$23,006,476</b>	<b>\$27,567,563</b>	<b>\$33,636,458</b>	<b>\$13,194,362</b>	<b>39%</b>

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	227,069	221,846	613,622	114,635	19%
Benefits	133,569	106,496	255,837	63,739	25%
Supplies and Other Charges	53,669	58,937	124,895	38,818	31%
Contingency	-	-	5,524,827	-	-
Repairs and Maintenance	75	65	125	60	48%
Contractual Services	21,346,651	23,176,197	26,691,952	11,260,222	42%
Professional Services	379,176	372,198	425,200	208,620	49%
<b>Total Expense</b>	<b>\$22,140,208</b>	<b>\$23,935,739</b>	<b>\$33,636,458</b>	<b>\$11,686,094</b>	<b>35%</b>

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 01000 General Fund - Contingency**

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(2,030,046.16)	5,063,694.84
Voter Registration - 13005000 *	3,152.00	(1,000.00)	2,152.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	-	40,000.00
<b>Total General Fund Contingency</b>	<b>7,173,793.00</b>	<b>(2,031,046.16)</b>	<b>5,142,746.84</b>

\* Can only be used for that program or division

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 11000 HOT Fund Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	-	548,989.00
<b>Total HOT Fund Contingency</b>	<b>548,989.00</b>	<b>-</b>	<b>548,989.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 13000 Unclaimed Property Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12005000	87,200.00	-	87,200.00
<b>Total Unclaimed Property Fund Contingency</b>	<b>87,200.00</b>	<b>-</b>	<b>87,200.00</b>

\* Can only be used for this fund



**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 20000 County Clerk Records Management Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
<b>Total Count Clerk Records Management Fund Contingency</b>	<b>1,074,884.00</b>	<b>-</b>	<b>1,074,884.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 20010 County Clerk Archival Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	(2,200.00)	1,203,800.00
<b>Total Count Clerk Archival Fund Contingency</b>	<b>1,206,000.00</b>	<b>(2,200.00)</b>	<b>1,203,800.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 22000 Courthouse Security Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	-	168,131.00
<b>Total Courthouse Security Fund Contingency</b>	<b>168,131.00</b>	<b>-</b>	<b>168,131.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 24000 Justice of the Peace Technology Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
<b>Total Justice of the Peace Technology Fund Contingency</b>	<b>97,200.00</b>	<b>-</b>	<b>97,200.00</b>

\* Can only be used for this fund and specific divisions

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 25000 Forfeiture Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
<b>Total Forfeiture Fund Contingency</b>	<b>20,191.00</b>	<b>-</b>	<b>20,191.00</b>

\* Can only be used for this fund



**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 26000 District Attorney Hot Check Collections Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
<b>Total District Attorney Hot Check Collections Fund - Contingency</b>	<b>5,550.00</b>	<b>-</b>	<b>5,550.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 27000 Bail Bond Board Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
<b>Total Bail Bond Board Fund - Contingency</b>	<b>109,828.00</b>	<b>-</b>	<b>109,828.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 29000 Vehicle Inventory Interest Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
<b>Total Vehicle Inventory Interest Fund - Contingency</b>	<b>357,611.00</b>	<b>-</b>	<b>357,611.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 30000 Grant Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	(191,075.00)	-
BV Human Trafficking Task Force Development - 283700	93,101.00	(79,783.76)	13,317.24
Metropolitan Planning - 424100	19,016.00	-	19,016.00
<b>Total Grant Fund Contingency</b>	<b>303,192.00</b>	<b>(270,858.76)</b>	<b>32,333.24</b>

\* Can only be used for this fund and specific divisions

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 33000 Sheriff's Office Crime Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
<b>Total Sheriff's Office Crime Fund Contingency</b>	<b>23,511.00</b>	<b>-</b>	<b>23,511.00</b>

\* Can only be used for this fund



**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 34000 District Attorney Crime Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	-	82,219.00
<b>Total District Attorney Crime Fund Contingency</b>	<b>82,219.00</b>	<b>-</b>	<b>82,219.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 35000 Primary Election Services Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(35,400.00)	18,400.00
<b>Total Primary Election Services Fund Contingency</b>	<b>53,800.00</b>	<b>(35,400.00)</b>	<b>18,400.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 43200 2020 Certificates of Obligation - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	(782,000.00)	-
<b>Total 43200 2020 Certificates of Obligation Contingency</b>	<b>782,000.00</b>	<b>(782,000.00)</b>	<b>-</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 45000 General Permanent Improvement Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(1,945,000.00)	-
<b>Total General Permanent Improvement Fund Contingency</b>	<b>1,945,000.00</b>	<b>(1,945,000.00)</b>	<b>-</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 50000 Health and Life Insurance Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Admiration - 64005000	5,504,827.00	-	5,504,827.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
<b>Total Health and Life Insurance Fund Contingency</b>	<b>5,524,827.00</b>	<b>-</b>	<b>5,524,827.00</b>

\* Can only be used for this fund



**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 55000 Jail Commissary Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
<b>Total Jail Commissary Fund Contingency</b>	<b>346,688.00</b>	<b>-</b>	<b>346,688.00</b>

\* Can only be used for this fund

**Brazos County, Texas  
FY 2024-2025 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 58000 County Attorney Operating Fund - Contingency \***

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	(4,978.27)	59,021.73
<b>Total County Attorney Operating Fund Contingency</b>	<b>64,000.00</b>	<b>(4,978.27)</b>	<b>59,021.73</b>

\* Can only be used for this fund