MINUTES

SEPTEMBER 23, 2025

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, September 23, 2025 with the following members of the Court present:

Kyle Kacal, Acting County Judge, Presiding;
Bentley Nettles, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2;
Fred Brown, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4;
Karen McQueen, County Clerk;
The attached sheets contain the names of the citizens and officials that were in attendance.

1. Invocation and Pledge of Allegiance

   - U.S. and Texas Flag - Commissioner Nettles

2. Call for Citizen input and/or concerns

   Chadd Caperton, County Ag Extension Agent for Natural Resources, introduced Ashleigh Sugg as the new 4-H and Youth Development Extension Agent.

   Cynde Wiley, resident of Precinct 1, addressed the Court concerning elections. Ms. Wiley submitted a copy of her statement for the minutes, it is attached hereto.

   Christine Shimek, resident of Precinct 2, addressed the Court concerning the Parking Garage.

Consider and take action on agenda items: 3 - 18

3. Approval of Resolution 25-010 Concerning Revenue Bonds, Series 2025 (Commonspirit Health) to be issued by the Colorado Health Facilities Authority.

   Erin Marietta with Saint Joseph's Health, addressed the Court in-favor of the Revenue Bonds and provided clarification.
   Commissioner Konderla thanked Ms. Marietta for her leadership and service to the community.

   The Court voted unanimously to adopt Resolution 25-010 Concerning Revenue Bonds, Series 2025 (Commonspirit Health) to be issued by the Colorado Health Facilities Authority.

   Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

4. Approval requested from Specialty Court for the following donations to be used as incentives for Specialty Court participants.
   - a. $50.00 Visa Card from GrantWorks
   - b. 24 Cinemark Guest Pass Admit One
   - c. 6 free medium pizza w/ 1 topping from Hungry Howie's
   - d. 24 Boxes of Girl Scout Cookies from Anonymous Donor
   - e. 4-1.5 hours of bowling with shoes, 4-1 game of laser tag up to 5 guests, 4-kids bowl free, 2-1 round of mini golf up to 5 guests, and 2-1topping pizzas from Grand Station
   - f. 2 boxes of M&Ms from Anonymous Donor
   - g. Assortment of favors/prizes from Anonymous Donor
   - h. 4-$10.00 gift cards from Dairy Queen and 12-free medium drink cards from 7 Brew
   - i. 5-$50.00 gift cards from Fazoli's and 7-$10.00 gift cards from Papa Johns

   A copy of the donation form is attached.

   Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

5. Request for approval of the proposed Road and Bridge 2026 Holiday Schedule which accommodates the department's 10-hour work day schedule and is equivalent to the standard approved 2026 County Holiday Schedule.

   General Counsel Bruce Erratt stated that the County Engineer asked that this item be tabled.
   On motion by Commissioner Brown, with a second from Commissioner Watson, the Court voted unanimously to table this item.

   Motion: Table, Moved by Commissioner Fred Brown, Seconded by Commissioner

Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

6. Approval of the following Job Descriptions:
    - a. County Judge - B0225 - Public Communications Officer
    - b. County Judge - B1224 - Digital Services Officer
    - c. Court Support - Guardianship - B0918 - Admin Secretary - Probate Guardian
    - d. Court Support - Guardianship - B2210 - Admin Secretary - Probate Guardian
    - e. Court Support - Guardianship - B0920 - Probate and Guardian Attorney
    - f. Court Support - Guardianship - B0922 - Probate & Guardianship Investigator
    - g. District Attorney - B0426 - Digital Evidence Coordinator
    - h. Exposition Center - B0825 - Assistant Manager
    - i. Forensic Services - B3002 - Medicolegal Death Investigator
    - j. Forensic Services - B3004 - Forensic Laboratory Technician
    - k. Human Resources - B0113 - Human Resource Coordinator
    - l. Human Resources - B0114 - Leave Coordinator
    - m. Human Resources - B0115 - Compensation & Benefits Coordinator
    - n. Human Resources - B0122 - Leave Analyst
    - o. Information Technology - B1217 - Security Analyst
    - p. Jail Correctional Medicine - B0290 - Registered Nurse
    - q. Jail Correctional Medicine - B0291 - Licensed Vocational Nurse
    - r. Jail Correctional Medicine - B0292 - Medical Assistant
    - s. Jail Correctional Medicine - B0293 - Medical Clerk
    - t. Jail Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker
    - u. Jail Correctional Medicine - B0295 - Nurse Manager
    - v. Juvenile Correctional Medicine - B0270 - Licensed Vocational Nurse
    - w. Juvenile Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker
    - x. Project Management - B0222 - Project Manager
    - y. Project Management - B0224 - Project Coordinator
    - z. Risk Management - B2212 - ADA Coordinator
    - aa. Sheriff Office - Jail Administration - B1419 - Recruiting Specialist

    Acting County Judge Kacal stated the backup that was uploaded to the online agenda for letter Z was incorrect, it has been corrected and there are printed copies of the correct job description available today in Court.
    A copy of the job descriptions is attached.

    Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

7. Approval of Amendment #1 to CIP #23-583 Construction Management Services for the Medical Examiner's Facility with Broaddus & Associates to extend project management services through the substantial completion date, therefore, increasing the contract amount by $155,730, bringing the new total to $1,261,689.31.

    Commissioner Brown spoke in opposition to Amendment #1 to CIP 23-583.
    A copy of the amendment is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 3-2. Ayes: Kacal, Konderla, Watson. Nays: Brown, Nettles.

8. Approval of Change Order #1 to CIP #24-603 Construction Manager at Risk for the Medical Examiner's Facility with J.T. Vaughn Construction for eighty-nine (89) additional days.

   Commissioner Brown asked for clarification.
   Project Manager Trevor Lansdown provided clarification and then engaged in conversation with the Court.
   A copy of the change order is attached.

   Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

9. Approval of Agreement #25-158 Evidence Management Software for the Brazos County District Attorney's Office with Axon Enterprise.

   A copy of the agreement is attached.

   Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

10. Approval of Change Order #1 to CIP #25-569 Leonard Road Stabilization Project with Solid Bridge Construction for an additional twenty-two (22) days.

    A copy of the change order is attached.

    Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

11. Award of RFP #CIP 25-583 Brazos County Bridge Scour Repair. Recommended Award: Solid Bridge Construction, LLC.

    Commissioner Konderla provided clarification.
    A copy of the contract and tabulation is attached.

    Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

12. Award of IQ #26-042 Carpet Cleaning. Recommended Vendor: Ambassador Services LLC.

    Commissioner Brown spoke in opposition to this contract and suggested this be done in-house.
    Matt Mayo with Facilities Services explained the issues with doing the project in-house.

A copy of the contract and tabulation is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 4-1. Ayes: Kacal, Konderla, Nettles, Watson. Nays: Brown.

13. Tax Refund Applications for the following:

Overpayments

- a. Leticia Blair - $79.43
- b. Succession of H. Lloyd Hawkins, Jr. - $23.62
- c. Joe Bill Bomnskie III & Alice J. Galloway - $27.76

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

14. Budget Amendments.

- FY 24/25 Budget Amendments 47.01 - 47.18

47.01 - Reallocate funds to the appropriate account for Axon tasers and body cameras.
47.02 - Reallocate funds from IT-Non-Capital to the appropriate account for Axon tasers, body cameras, and cameras in the fleet.
47.03 - Reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers, body cameras, drones, and cameras in the fleet.
47.04 - Reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers and body cameras.
47.05 - Reallocate funds from IT-Non-Capital to the District Attorney - Non-Capital division for the software from Axon.
47.06 - Reallocate funds from IT-Non-Capital to the Sheriff's Office - Jail - Non-Capital division for the software Guardian RFID.
47.07 - Reallocate funds from IT-Non-Capital to the Sheriff's Office - Non-Capital division for Axon Software for a drone.
47.08 - Reallocation of funds to the correct accounts to recognize 4 years of electronic procurement system.
47.09 - Reallocation of funds for Axon Software licenses to various departments.
47.10 - Reallocation of funds to the appropriate account for the windows upgrade on the Opex scanner in the Tax Office.
47.11 - Reallocation of funds in County Auditor to the appropriate account to cover maintenance cost for the remainder of FY 2025.
47.12 - Reallocation of funds in Justice of Peace - Precinct 3 to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.
47.13 - Reallocation of funds in Justice of Peace - Precinct 4 to the appropriate account to cover the copier maintenance cost for the remainder of FY2025.
47.14 - Reallocation of funds in County Court at Law #2 to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.
47.15 - Reallocation of funds County Specialty Court Program to the appropriate

account to cover counseling services for the remainder of FY 2025.
47.16 - Reallocation of funds to the appropriate account to cover travel expenses for the remainder of FY 2025. Transfer from Contingency to 272nd District Court.
47.17 - Reallocation of funds in Expo Complex Improvements to the appropriate account for a partial topographic survey regarding the Expo Deferred Maintenance Project.
47.18 - To recognize interest in the District Clerk Archival Fund to cover the difference needed to pay for the Kofile project.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

15. Personnel Change of Status.

    - Approval of Personnel Change of Status

    A copy of the Personnel Change of Status is attached.

    Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

16. Payment of Claims.

    Approval of Payment of Claims
    - a. 8211895 - 8212036
    - b. 9205636 - 9205736

    Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

17. Convene into Executive Session pursuant to the following:
    - a. Texas Government Code §551.072 to deliberate the purchase, exchange, lease, or value of real property.
    - b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.

    At this point, the Acting County Judge announced the Court would consider items 19 through 22 and then return to convene into Executive Session.

    Having considered the previously noted agenda items, General Counsel Bruce Erratt submitted a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third party. A motion was offered by Commissioner Konderla to meet in closed Executive Session as per Mr. Erratt's recommendation. The motion was seconded by Commissioner Brown and

motion passed unanimously. At 10:36 a .m. the Acting County Judge announced the meeting closed to the public, so the Court could convene into Executive Session pursuant to the following:

a. Texas Government Code §551.072 to deliberate the purchase, exchange, lease, or value of real property.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, Chief of Staff/Civil Counsel
Bruce Erratt, General Counsel
Gaines West, West, Webb, Albritton and Gentry PC

b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, Chief of Staff/Civil Counsel
Bruce Erratt, General Counsel
Charles Wendt, Purchasing Agent
Kaitlyn Battles, Assistant Purchasing Agent
Prarthana Banerji, County Engineer

Motion: Approve, Moved by , Seconded by . Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

18. Consider and possible action on Executive Session.

    At 11:05 a.m. the Acting County Judge announced the meeting open to the public and announced that no action would be taken on the Closed Executive Session.

19. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of August 15, 2025.
    Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of August 15, 2025.

    Acting County Judge noted that there was a typo on the agenda, the Court will acknowledge the receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of September 15, 2025, not August 15, as shown on the agenda.

    The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of September 15, 2025.

20. Juvenile director’s report on detention population.

    Juvenile Director Linda Ricketson reported there are 25 juveniles in the detention center, 19 are male, 6 are female, and 22 have electronic monitors.

21. Sheriff's report on inmate population.

    Sheriff Wayne Dicky reported there were 763 inmates in jail, 646 inmates are male, 117 are female, and 56 have electronic monitors.

22. Announcement of interest items and possible future agenda topics.

    Commissioner Nettles encouraged the public to register to vote. The deadline to register is October 6th, for the upcoming November 4th election.

    Commissioner Brown requested a Workshop on all current contracts with consultants.

    Judge Kacal encouraged the citizens to check on their voter registration status and to get out and vote in the upcoming election.

    Commissioner Watson encouraged the citizens to do their research and make sure they know what they are voting for.

23. Adjourn.

    The meeting was adjourned at 11:05 a.m.

FILED FOR RECORD
DATE September 17, 2025
AT 3:25 O'CLOCK P M
KAREN MCQUEEN
BRAZOS COUNTY CLERK
By [illegible]

BRAZOS COUNTY
BRYAN, TEXAS

NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET IN REGULAR SESSION ON SEPTEMBER 23, 2025 AT 10:00 AM IN THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106, BRYAN, TX 77803
THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT: HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227.

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1. Invocation and Pledge of Allegiance
    - U.S. and Texas Flag - Commissioner Nettles
2. Call for Citizen input and/or concerns

Consider and take action on agenda items: 3 - 18

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Brew

- i. 5-$50.00 gift cards from Fazoli's and 7-$10.00 gift cards from Papa Johns

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    - h. Exposition Center - B0825 - Assistant Manager
    - i. Forensic Services - B3002 - Medicolegal Death Investigator
    - j. Forensic Services - B3004 - Forensic Laboratory Technician
    - k. Human Resources - B0113 - Human Resource Coordinator
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    - o. Information Technology - B1217 - Security Analyst
    - p. Jail Correctional Medicine - B0290 - Registered Nurse
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    - t. Jail Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker
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    - x. Project Management - B0222 - Project Manager
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- Approval of Personnel Change of Status

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Approval of Payment of Claims

- a. 8211895 - 8212036
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18. Consider and possible action on Executive Session.
19. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of August 15, 2025.
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20. Juvenile director's report on detention population.
21. Sheriff's report on inmate population.
22. Announcement of interest items and possible future agenda topics.
23. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's time;
2. removal from the Commissioners Court;
3. a Contempt Citation; and/or
4. such other and/or criminal sanctions as may be authorized

under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY
COMMISSIONER'S COURT

23 DAY OF September, 2025
10:00 AM/PM, Regular Meeting

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Sharyl Lowe	Comm Court
Aubrey Leggett	Comm Court
Delia Sandoval	Comm. Court
Cynde Wiley	Self
Chadd Capetan	Agrilife
Ana Hernandez	272nd D.Court
Ashleigh Sorgg	Agrilife Ext.
D. Lang	BCC Pct 2
Christin Shinde	Pct 2 Resident
Nina Payne	Budget
Trevor Lansdown	Project Management
Erin Marietta	St. Joseph Health
Linda Ricketson	Juvenile
Kaitlyn Battles	Purchasing
Wm. Charles Windt	L

BRAZOS COUNTY
COMMISSIONER'S COURT

23 DAY OF September, 2025
10:00 AM/PM, Regular Session

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Victoria Limon McCoy	Co. Clerk
Mike Street	Citizen
Ashlie Peters-Bowman	Co. clerk
Marsha Anderson	Co Judge
Paul Mahun	BCSO
GAINES West	West Webb
Billy Melzow	BCIT
ERIC CALDWELL	BCIT
Beverly Greenwood	citizen
Kyle Greenwood	citizen
Joe Southern	EAGLE
B GRATT	(Dec).
Antoinette Morris	Extension
Ken Smith	ET
Stephen Bruggerhoff	Extension

BRAZOS COUNTY
COMMISSIONER'S COURT

23 DAY OF September, 2025
10:00 ~~AM~~/PM, Regular Session

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Charles Kuebler	IT
Marci Turner	Auditors office
Jesse Brown	IT
Spencer Mays	Budget.
Wayne Dicky	SO
Bob Lamkin	Project Mgmt.
MATT MAYO	BCFS
Jarvis Parsons	DA
Kent Sikes	DA
Jianna Cunningham	project Mgmt
Leslie Contreras	Risk
Kevin Strait	BCSO
Donald Lampo	Const. Pct 2
Karen McQueen	Co. Clerk
Kimberly Gonzalez	CO Judge

BRAZOS COUNTY
COMMISSIONER'S COURT

23 DAY OF September, 2025
10:00 AM/PM, Regular Session

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Ed Bull	comm court
Jamie Suba	" "
Patrick Grenard	citizen
~~David Stoltzfus~~	B+A
Glen W[illegible]	AgriLife
Jennifer Salazar	HR
Rayanna McConathy	HR
Parathana Banerji	R&B
Ignacio Contreras Jr	BCSO
MIKE SHELL	SELF
NATHAN WOOD	PDU
JEFF MURSKI	MURSKI FOR BRAZOS
Cristian Villarreal	Treas

9.23.2025. Cynde Wiley

- I was asked the question... why aren't more people speaking out about election concerns.
- I have thought about this, ever since I started digging into the problems.
- Where is the hometown outcry. I think there are many layers to this question.
- I think 2020 was a tipping point that proved there was something wrong happening in our elections. I believe many feel, why bother to vote, it doesn't matter. Nov 2024, we had around 133K registered voters, with approx. 93K who actually casted a ballot. Therefore, according to official canvass, 69.85% of potential voters voted. Does that percentage quantify the existence of an apathetic state of mind ?
- I think there still exists battle fatigue from every day for the last 9 years in particular, so much fighting and chaos in our country and world. So many stopped talking and engaging in their community cause it could kill you. Fearmongering was so intense. Culturally, I think we are still traumatized. Each one of us has a different level of resilience and hardiness.
- Many feel ... tired and overtaxed. Just trying to manage their budget and their children's sporting events.
- Add the layer of media shutdown of an opposing view is very alive re elections. We reached out to 2 reporters of a local station and were told their editor does not allow them to report on elections. Another local station aired a clip of my voice spoken here in Commish Court but failed to reach out to me. We reached out to that station and were rebuffed for an interview.

- We did get interviewed from an Austin based reporter, that was not fair and representative of our responses. She portrayed us as victimizers of our elected officials. We issued a response and notified her editor. The magazine portrays itself to be nonpartisan but in reality, it only supports one view point.
- The unspoken … Our elected sit in their seats because they were declared winners using these electronic voting systems. Should we interpret their silence as … as is well ?
- Dr. Daugherity was invited to a workshop here in October 2023. I have made requests for another workshop but was rebuffed, so I hosted a workshop, independent of this body, at the GOP headquarters in August 2024. One precinct chair attended, my mom. The rest were concerned citizens. We had 45 attendees, doing our own grassroots marketing.
- If the people are unaware of the problems with electronic voting systems in our own backyard …and the media which is suppose to be the vehicle to bring news to inform the people is refusing to educate the people… then how are the people suppose to understand when you don't know what you don't know.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: Approval of Resolution 25-010 Concerning Revenue Bonds, Series 2025 (Commonspirit Health) to be issued by the Colorado Health Facilities Authority.

TO: Commissioners Court

DATE: 09/15/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Resolution_received_09.16_-RESOLUTION_CONCERNING_REVENUE_BONDS_.pdf	RESOLUTION CONCERNING REVENUE BONDS, SERIES 2025 (COMMONSPIRIT HEALTH) RECEIVED 09.16.25	Cover Memo

CERTIFICATE OF ADOPTION

I, the undersigned County Clerk of Brazos County, Texas (the "**County**"), hereby certify as follows:

1. The Commissioners Court (the "**Court**") of the County convened in regular session in Bryan, Texas, on September 23, 2025 (the "**Meeting**"), at the designated meeting place, and the roll was called of the duly constituted members of the Court, to-wit:

Kyle Kacal	Interim County Judge
Bentley Nettles	Commissioner, Precinct 1
Chuck Konderla	Commissioner, Precinct 2
Fred Brown	Commissioner, Precinct 3
Wanda J. Watson	Commissioner, Precinct 4

All of such persons were present, except the following absentees: _____, thus constituting a quorum. Whereupon a written:

RESOLUTION CONCERNING REVENUE BONDS, SERIES 2025 (COMMONSPIRIT HEALTH) TO BE ISSUED BY THE COLORADO HEALTH FACILITIES AUTHORITY

(the "**Resolution**") was duly moved and seconded and, after due discussion, said motion, carrying with it the adoption of the Resolution, prevailed and carried by the following votes:

AYES: 5 NOES: 0

2. A true, full, and correct copy of the Resolution is attached to and follows this Certificate; the Resolution has been duly recorded in the minutes of the Meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the minutes of the Meeting pertaining to the adoption of the Resolution; the persons named in the above and foregoing paragraph are the duly elected, qualified, and acting members of the Court; each of such members was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the Meeting, and that the Resolution would be introduced and considered for adoption at the Meeting, and each of such members consented, in advance, to the holding of the Meeting for such purpose; and the Meeting was open to the public, and public notice of the time, place, and purpose of the Meeting was given, all as required by Chapter 551, Texas Government Code.

SIGNED AND SEALED this September 23, 2025.

Karen McQueen, County Clerk and
Ex-Officio Clerk of the
Commissioners Court

By _____

(COMMISSIONERS COURT SEAL)

RESOLUTION CONCERNING REVENUE BONDS, SERIES 2025 (COMMONSPIRIT HEALTH) TO BE ISSUED BY THE COLORADO HEALTH FACILITIES AUTHORITY

WHEREAS, the Commissioner's Court of Brazos County, Texas (the "**County**") has received a request to approve the issuance by the Colorado Health Facilities Authority ("**COHFA**") of its revenue bonds, in one or more series (the "**Bonds**"), in an amount not to exceed $978,895,000 for the benefit of CommonSpirit Health ("**CommonSpirit**"), with up to $12,150,000 of the proceeds thereof to be used to finance or refinance certain projects located within the County (the "**County Projects**") described below.

WHEREAS, the proceeds of the Bonds may be used to (a) finance, refinance, pay, or reimburse the costs of the projects described below for the County Affiliates (defined below) and additional projects in other jurisdictions (including other jurisdictions in Texas, and in Colorado, Arizona, Georgia, Iowa, Kansas, Minnesota, Nebraska, Ohio and Oregon (collectively, the "**Other Jurisdictions**")); (b) refinance all or a portion of (i) (A) a taxable loan that refinanced COHFA's Revenue Bonds (CommonSpirit Health) Series 2019B-1 and (B) COHFA's Revenue Bonds (CommonSpirit Health) Series 2019B-2, portions of which financed or refinanced County Projects for the benefit of County Affiliates and additional projects in the Other Jurisdictions and (ii) the Development Authority of Catoosa County Revenue Bonds (CHI Memorial Hospital – Georgia) Series 2025; (c) pay certain expenses incurred in connection with the issuance of the Bonds; and (d) fund a debt service reserve fund for, and/or capitalized interest on, all or any portion of the Bonds.

WHEREAS, the County Projects are owned or operated by CommonSpirit, St. Joseph Regional Health Center, St. Joseph Services Corporation, St. Joseph Physician Associates, St. Joseph Regional Health Partners, and/or their affiliates or subsidiaries (collectively, the "**County Affiliates**"). The County Projects consist of the financing or refinancing in the amounts no greater than those listed below of the costs of the acquisition, construction, renovation and installation of certain additions and improvements to and equipment in the amounts and at the healthcare facilities described below (including the related land, parking garages, office buildings, clinics, warehouses and other buildings) located on the campuses identified below:

CHI St. Joseph Health Regional Hospital (Bryan): Up to $11,500,000 at the campus, which is bordered generally by the 2500/2600 block of E. 29th St to the north, 2700 block of Kent St to the south, 1400 block of Memorial Dr to the east, 2200/2300 block of E. Villa Maria to the west, and is identified by various addresses including, but not limited to 2801 Franciscan Dr, 2600 Osler Blvd, 2700 Koch St, and De Lee St, all in Bryan; and

CHI St Joseph Health (College Station): Up to $650,000 at CHI St Joseph Health Express Care, 4421 Hwy 6 South, College Station; and up to $8,500,000 at CHI St Joseph Health College Station Emergency Center, 4411 Hwy 6 South, College Station.

WHEREAS, the principal of and interest on the Bonds will not constitute a debt of COHFA or Brazos County, Texas, nor shall the Bonds be payable from a tax of any nature levied upon any property within Brazos County, Texas nor within any other political subdivision of the State of Texas. The Bonds will be payable only from the revenues and resources pledged for their payment;

WHEREAS, the Internal Revenue Code of 1986, as amended, (the "**Code**") authorizes the issuance of revenue bonds for a "qualified 501(c)(3) entity," including the County Affiliates;

WHEREAS, Section 147(f) of the Code requires that qualified 501(c)(3) bonds be approved by the applicable elected representatives of (1) the governmental unit issuing such bond (COHFA), and (2) the governmental unit having jurisdiction over the area in which the projects are located (the County);

WHEREAS, the System has separately requested that COHFA provide its approval, and has requested that the County provide its approval in accordance with the requirements of Section 147(f) of the Code;

WHEREAS, solely for the purposes of and pursuant to the requirements of Section 147(f) of the Code, the Commissioner's Court of the County, as the applicable elected representatives of the governmental unit having jurisdiction over the area in which the County Projects are located, following the public hearing held as required by Section 147(f) of the Code, will consider the approval of the issuance of the Bonds by COHFA;

WHEREAS, a public hearing has been held regarding the issuance of the Bonds after public notice thereof was posted on the County's primary website at https://www.brazoscountytx.gov/ on September 10, 2025, and at that hearing invited oral and written comments from the public;

WHEREAS, the County now finds that it would be in the best interest of the County to approve of the issuance of the Bonds by COHFA to provide for the financing or refinancing of the projects.

BE IT, THEREFORE, RESOLVED BY THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS, THAT:

SECTION 1. As the applicable elected representatives of the governmental unit having jurisdiction over the area in which the County Projects are located, and having held the public hearing, the Commissioner's Court approves the issuance of the Bonds by COHFA.

SECTION 2. The approval herein granted is solely for purposes of section 147(f) of the Code and shall not be construed as a representation, warranty, or other undertaking of any kind by the County in respect of the Bonds or the projects. The Bonds shall not constitute obligations of the State of Texas, this County, or any other political subdivision or agency thereof or a pledge of the faith and credit of any of them. Neither the State of Texas nor any political subdivision or agency thereof, including this County, shall be obligated to pay the Bonds or the interest thereon. Neither the faith and credit nor the taxing power of the State of Texas, the County, or any other political subdivision or agency thereof shall be pledged to the payment of principal of, redemption premium, if any, or interest on the Bonds.

SECTION 3. The System has agreed to pay directly or through the County any and all costs incurred by the County in connection with its approval.

SECTION 4. The County Judge, the County Commissioners, and the County Clerk and other officers of this County, or any of them, are hereby authorized to execute and deliver such endorsements, certificates, instruments, documents, or other papers and to do all other things necessary or advisable to give effect to the intent and purpose hereof.

SECTION 5. This Resolution shall take effect immediately upon its adoption by the Commissioner's Court.

[Signature Page Follows]

PASSED AND APPROVED this September 23, 2025.

ATTEST:

Kyle Kacal, Interim County Judge

Karen McQueen, County Clerk and
Ex-Officio Clerk of the
Commissioners Court

By Karen McQueen

(COMMISSIONERS COURT SEAL)



BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Specialty Court NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: Approval requested from Specialty Court for the following donations to be used as incentives for Specialty Court participants.

- a. $50.00 Visa Card from GrantWorks
- b. 24 Cinemark Guest Pass Admit One
- c. 6 free medium pizza w/ 1 topping from Hungry Howie's
- d. 24 Boxes of Girl Scout Cookies from Anonymous Donor
- e. 4-1.5 hours of bowling with shoes, 4-1 game of laser tag up to 5 guests, 4-kids bowl free, 2-1 round of mini golf up to 5 guests, and 2-1topping pizzas from Grand Station
- f. 2 boxes of M&Ms from Anonymous Donor
- g. Assortment of favors/prizes from Anonymous Donor
- h. 4-$10.00 gift cards from Dairy Queen and 12-free medium drink cards from 7 Brew
- i. 5-$50.00 gift cards from Fazoli's and 7-$10.00 gift cards from Papa Johns

TO: Commissioners Court

FROM: Dana Zachary

DATE: 08/25/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: Acceptance of a $50 gift card from GrantWorks to the Brazos County Specialty Court for incentives.

ATTACHMENTS:

File Name	Description	Type
Donation_Backup3.pdf	Acceptance of Donation Forms	Cover Memo

BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: $50.00 Visa Card From GrantWorks

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____

✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted: ☐ 61235000 (Donation - Other)* ☑ 60010000 (Minor Property - $1 - $4999) ☐ 80010000 (Capital Property - Over $5000) *For Budget use only*	Check the appropriate entity property being donated to: Government Entity: _____ Organization Name Other (Due to Statuatory requirements prior approval is required by Purchasing. _____ Organization Name

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) Lisa Posadas (Authorized Signature)

Organization Receiving Donated Property: Lisa Posadas (Authorized Signature) Dana Zach

Approved by Commissioners Court on this 23 day of Sept. 2025.

_____
Commissioners Court Approval

For Treasurer's Use Only	
Division:	22700100
Account:	46023000

STOP

IMPORTANT INSTRUCTIONS: IF ANY OF THE SPACES BELOW ARE DISCOLORED OR BLACK, OR IF THE PACKAGE HAS BEEN OPENED OR DAMAGED, DO NOT BUY OR SELL THIS CARD.

FSC MIX Paper FSC® C155039

To: Winner

From: Growthworks

Amount: $50

8392081331

FOR PURPOSES, PLEASE CHECK UNDERLINED PORTION OF THIS MATCHES THE NUMBER BELOW.

8839208133

For Drug Court

VISA

$20–$500

+ $4.95 Purchase Charge

Gift Card



Vanilla

VANILLA VISA® GIFT CARD

NO FEES AFTER PURCHASE

BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: 24 CINEMARK GUSET PASS ADMIT ONE

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: $ 13.75 each

✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted:	Check the appropriate entity property being donated to:
☐ 61235000 (Donation - Other)*	Government Entity: _____ Organization Name
☑ 60010000 (Minor Property - $1 - $4999)	Other (Due to Statuatory requirements prior approval is required by Purchasing: _____ Organization Name
☐ 80010000 (Capital Property - Over $5000)	
For Budget use only	

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) Lisa Ponaden (Authorized Signature)

Organization Receiving Donated Property: Lisa Ponaden (Authorized Signature) Dana Zachary

Approved by Commissioners Court on this 23 day of Sept. 2025

Commissioners Court Approval

For Treasurer's Use Only
Division: 22700100
Account: 46023000

24 admit one value $13.75 each



BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: 6 free medium pizza w/1 topping from Hungry Howies

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____

✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted: ☐ 61235000 (Donation - Other)* ☑ 60010000 (Minor Property - $1 - $4999) ☐ 80010000 (Capital Property - Over $5000) *For Budget use only*	Check the appropriate entity property being donated to: Government Entity: _____ Organization Name Other (Due to Statuatory requirements prior approval is required by Purchasing): _____ Organization Name

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) Lisa Parades (Authorized Signature)

Organization Receiving Donated Property: Lisa Parades (Authorized Signature) Dana Zachary

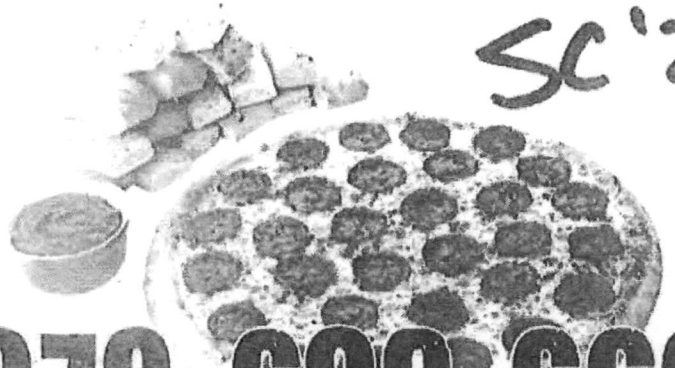
Approved by Commissioners Court on this 23 day of Sept. 2025.

Commissioners Court Approval

For Treasurer's Use Only	
Division:	22700100
Account:	46023000

Don't forget your FREE Flavored Crust!
Garlic Herb, Butter Cheese, Cajun, Ranch, Sesame,
Roasted Onion, Butter, and Original

SC '25



979-693-6666

105 SW Pkwy Ste. 400, CS TX 77840

FLAVORED CRUST PIZZA

Hungry Howie's
Aggieland

Free Medium Pizza
w/1 Topping

Authorizing signature: Howie

Not valid with other offers. Pick-up only, please. Limit one per visit per day. Must present coupon.


MENU
MENU
MENU
COLLEGE STATION
COLLEGE STATION
COLLEGE STATION
MENU
COLLEGE STATION
COLLEGE STATION
COLLEGE STATION

BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: Assortment of 24 Girl Scott Cookies value $6.00 box ~~Donator~~ Donor Anonymous

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____ ✓Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted: ☐ 61235000 (Donation - Other)* ☑ 60010000 (Minor Property - $1 - $4999) ☐ 80010000 (Capital Property - Over $5000) *For Budget use only*	Check the appropriate entity property being donated to: Government Entity: _____ Organization Name Other (Due to Statuatory requirements prior approval is required by Purchasing: _____ Organization Name

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) Lisa Paredes (Authorized Signature)

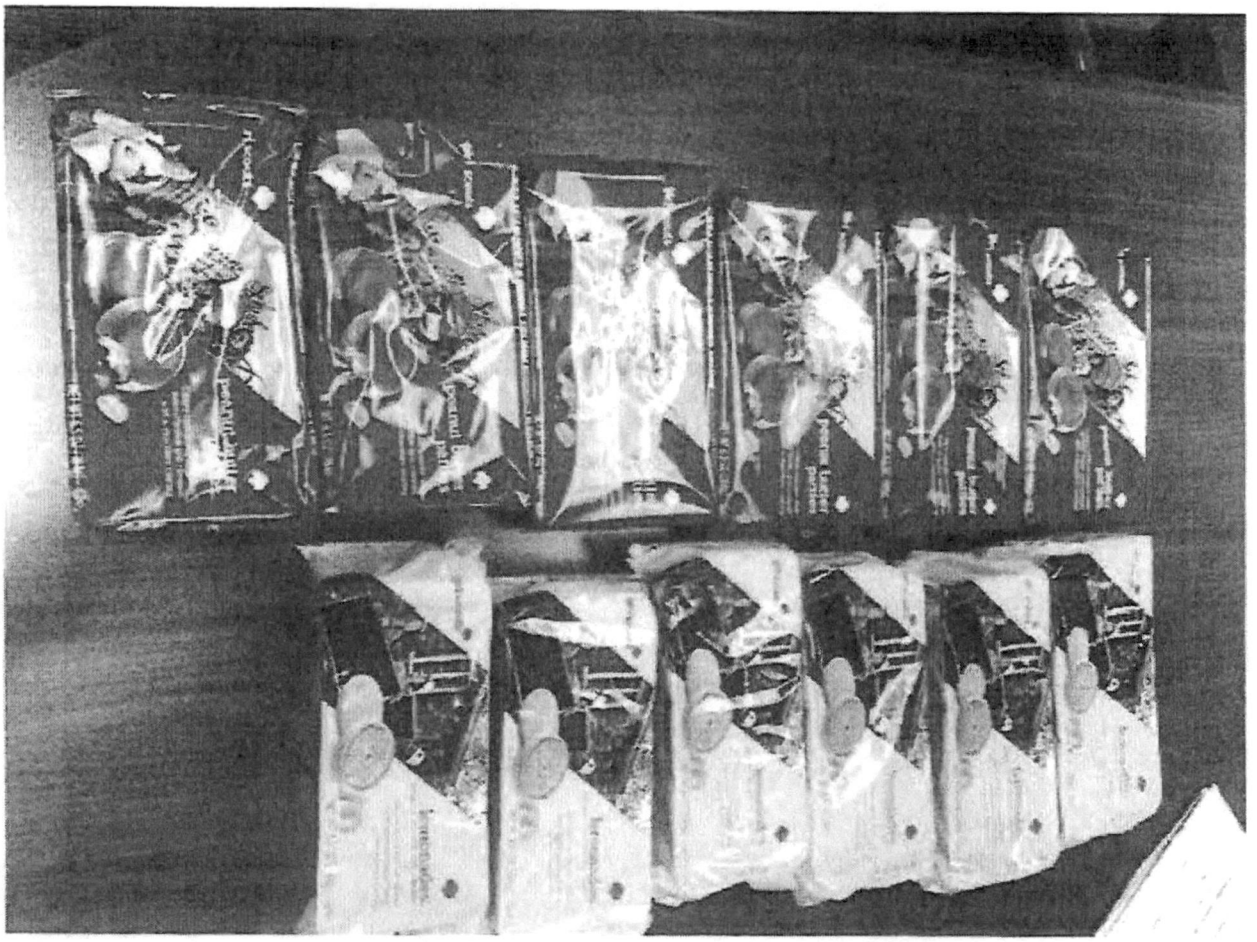
Organization Receiving Donated Property: Lisa Paredes (Authorized Signature) : Dana Zachary

Approved by Commissioners Court on this 23 day of Sept. 2025

Commissioners Court Approval

For Treasurer's Use Only	
Division:	22700100
Account:	46023000


peanut butter sandwich
peanut butter sandwich
thin mints.
thin mints.
thin mints.
thin mints.



BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: 4 1.5 hours of bowling w/shoes 4-1 game of laser tag up to 5 guest, 4 kids bowl free 2-1 topping pizza 2-1 round of mini golf up to 5 guests. From Grand Station

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos County Specialty Court for incentives from Grand Sation

Estimated Value: _____ ✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted:	Check the appropriate entity property being donated to:
☐ 61235000 (Donation - Other)*	Government Entity: _____ Organization Name
☑ 60010000 (Minor Property - $1 - $4999)	Other (Due to Statuatory requirements prior approval is required by Purchasing): _____ Organization Name
☐ 80010000 (Capital Property - Over $5000)	
For Budget use only	

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) [signature] (Authorized Signature)

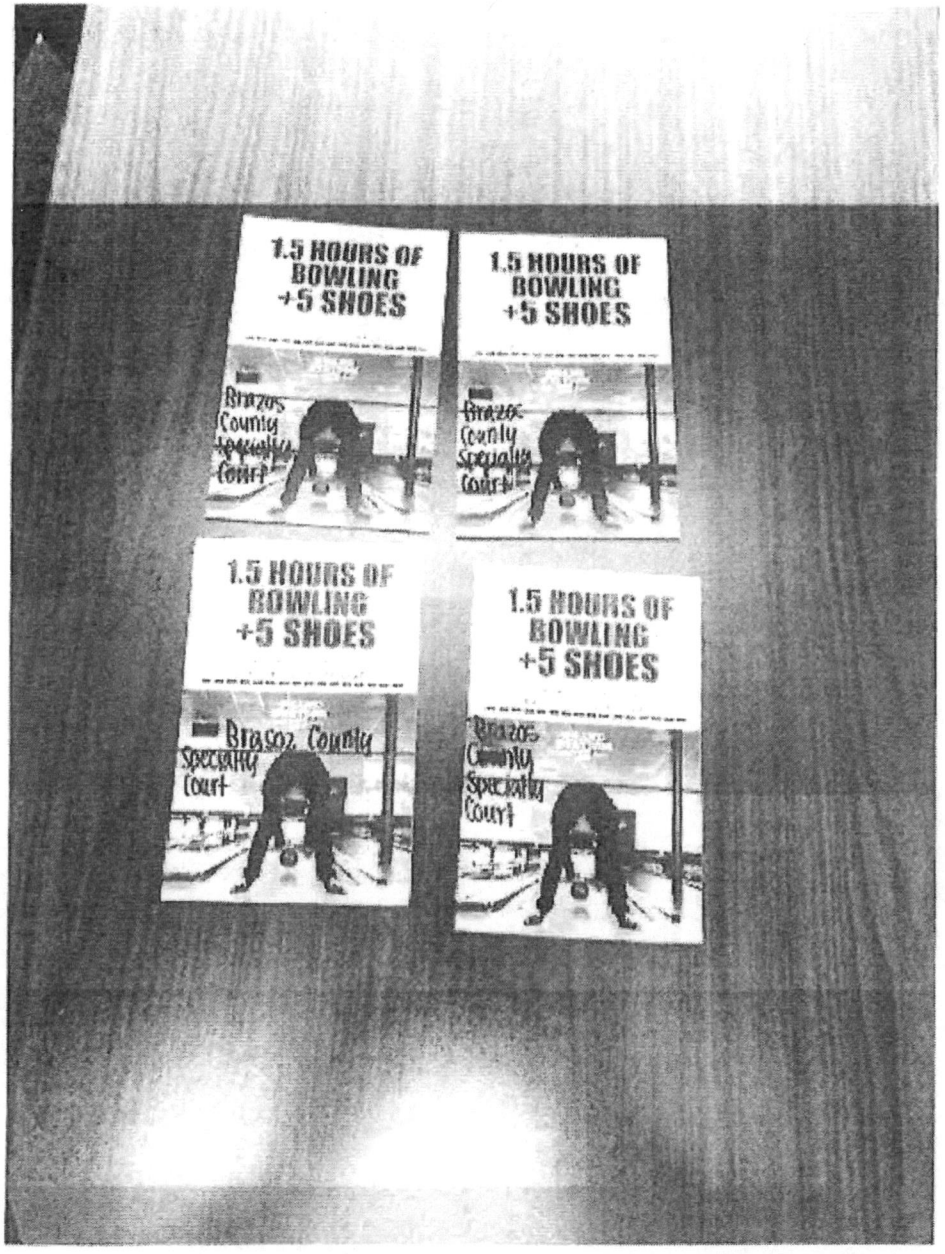
Organization Receiving Donated Property: [signature] (Authorized Signature) Dana Zachary

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Approved by Commissioners Court on this 23 day of SEPT. 2025

[signature]
Commissioners Court Approval

For Treasurer's Use Only	
Division:	22700100
Account:	46023000


1.5 HOURS OF BOWLING +5 SHOES
Brazos County Specialty Court
1.5 HOURS OF BOWLING +5 SHOES
Brazos County Specialty Court
1.5 HOURS OF BOWLING +5 SHOES
Brazos County Specialty Court
1.5 HOURS OF BOWLING +5 SHOES
Brazos County Specialty Court

4 Kids Bowl Free



2 1-Round mini golf up to 5 guests

2-1 Topping Pizza

BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: 2 box of M&Ms from anonymous donor

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____

✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted:	Check the appropriate entity property being donated to:
☐ 61235000 (Donation - Other)*	Government Entity: _____ Organization Name
☑ 60010000 (Minor Property - $1 - $4999)	
☐ 80010000 (Capital Property - Over $5000)	Other (Due to Statuatory requirements prior approval is required by Purchasing: _____ Organization Name
For Budget use only	

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) X Lisa Porada (Authorized Signature)

Organization Receiving Donated Property: X Lisa Porada (Authorized Signature) Dana Zachary

---

Approved by Commissioners Court on this 23 day of Sept. 2025.

_____
Commissioners Court Approval

For Treasurer's Use Only

Division: 22700100
Account: 46023000

peanut

48 COUNT PACKS

m&m's®

CHOCOLATE CANDIES

250

48-1.74 OZ PACKS (83.52 OZ) / 48-49.3g PACKS (2366.4g)

milk chocolate

48 CO PA

m&m's®

CHOCOLATE CANDIES

230

(5.07 LB) 2299.2g

BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: assortment of favors/prizes from anonymous donor

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____

Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted: ☐ 61235000 (Donation - Other)* ☑ 60010000 (Minor Property - $1 - $4999) ☐ 80010000 (Capital Property - Over $5000) *For Budget use only*	Check the appropriate entity property being donated to: Government Entity: _____ Organization Name Other (Due to Statuatory requirements prior approval is required by Purchasing): _____ Organization Name

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) Lisa Paredes (Authorized Signature)

Organization Receiving Donated Property: Lisa Paredes : Dana Zachary
Authorized Signature

Approved by Commissioners Court on this 23 day of Sept. 2025

Commissioners Court Approval

For Treasurer's Use Only	
Division:	22700100
Account:	46023000



BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: 4 $10.00 gift cards from Dairy Queen & 12 free medium drink cards from 7 Brew

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____

✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	Donation of County Property
Check the appropriate account based on estimated value of property being accepted: ☐ 61235000 (Donation - Other)* ☑ 60010000 (Minor Property - $1 - $4999) ☐ 80010000 (Capital Property - Over $5000) *For Budget use only*	Check the appropriate entity property being donated to: Government Entity: _____ Organization Name Other (Due to Statuatory requirements prior approval is required by Purchasing): _____ Organization Name

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

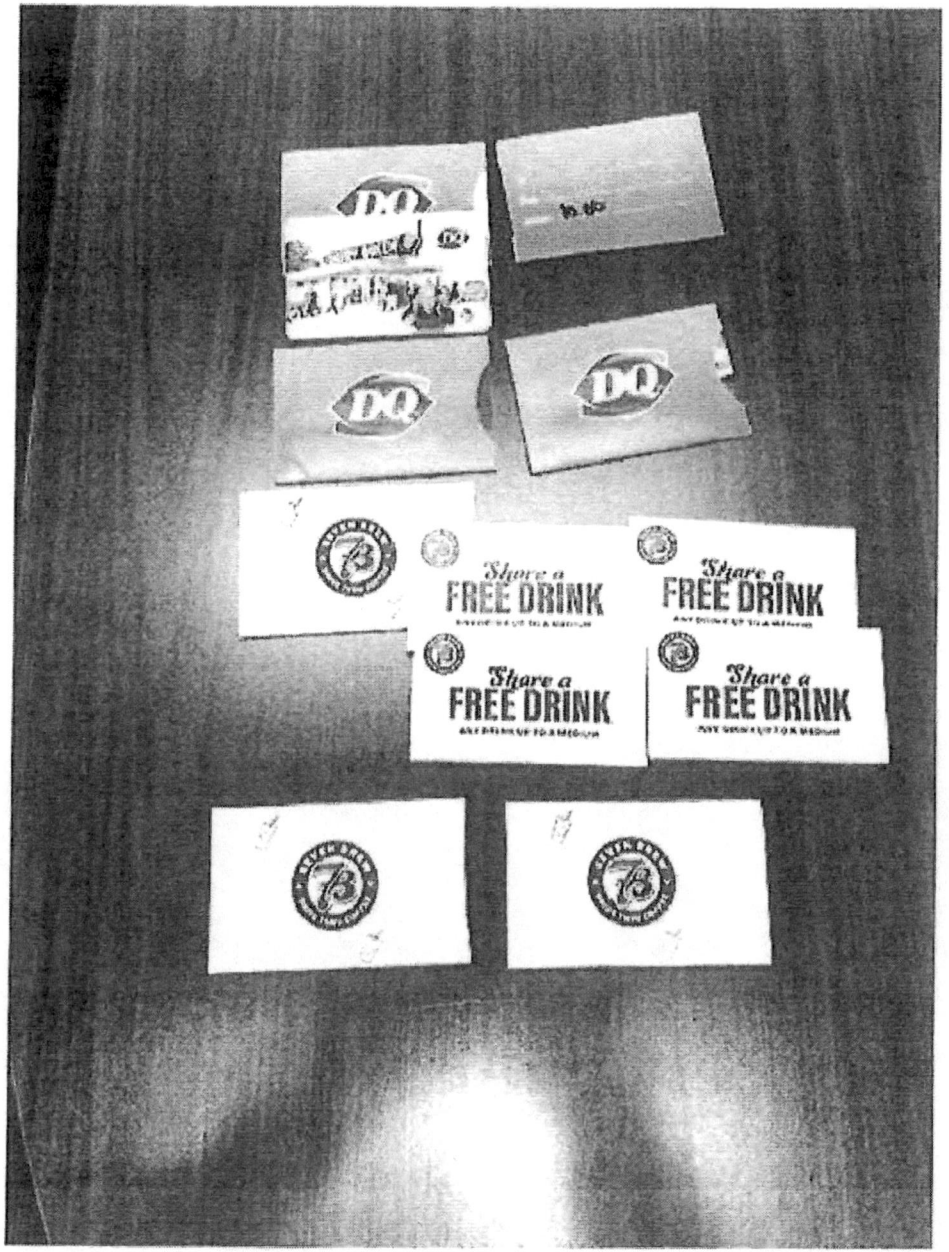
Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) Lisa Porada (Authorized Signature)

Organization Receiving Donated Property: Lisa Porada (Authorized Signature) Dana Zachary

Approved by Commissioners Court on this 23 day of Sept. 2025

Commissioners Court Approval

For Treasurer's Use Only	
Division:	22700100
Account:	46023000


D.Q
D.Q
D.Q
Share a
FREE DRINK
Share a
FREE DRINK
Share a
FREE DRINK
Share a
FREE DRINK


Share a
FREE DRINK
ANY DRINK UP TO A MEDIUM
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ANY DRINK UP TO A MEDIUM

BRAZOS COUNTY, TEXAS
ACCEPTANCE OF DONATED/AWARDED PROPERTY
DONATION OF COUNTY PROPERTY

Date: 8/25/25

☑ Acceptance of Donated/Awarded Property
(Awarded property requires signed court documentation)

☐ Donation of County Property

☐ Acceptance of Donated Inmate Property
(Requires signed inmate documentation – NO VALUE ASSESSED)

Item Description: 5 $50.00 gift cards from Fazolies & 7 $10.00 gift cards form Papa Johns

Please provide all information requested below as applicable to the property being accepted or donated. Forms containing any blank fields will be returned for completion.

Make: _____ Model: _____ Year: _____ SN/VIN #: _____

☐ Functional ☐ Non-Functional. Explain if Non-Functional _____

Additional Description/Information: Donation to Brazos CountySpecialty Court for incentives

Estimated Value: _____ ✓ Check box if the donated property is in possession of the County department.

Acceptance of Donated Property	**Donation of County Property**
Check the appropriate account based on estimated value of property being accepted: ☐ 61235000 (Donation - Other)* ☑ 60010000 (Minor Property - $1 - $4999) ☐ 80010000 (Capital Property - Over $5000) *For Budget use only*	Check the appropriate entity property being donated to: Government Entity: _____ Organization Name Other (Due to Statuatory requirements prior approval is required by Purchasing): _____ Organization Name

Donation – Other account 61235000 is to be used ONLY for cash/check funds donated to Brazos County.

I certify that the above-mentioned item has been donated or awarded to Brazos County. This item has been received in good faith and upon approval by Commissioner's Court will become a part of the General Fixed Asset Account of Brazos County. The determination to accept or reject the donation will be made at the sole discretion of Commissioners Court based upon such things as usefulness, projected operating, maintenance, and insurance costs.

Requesting Department: 22700100 (Division) Specialty Court/ Drug Court (Department Name) _____ (Authorized Signature)

Organization Receiving Donated Property: _____ (Authorized Signature) Dana Zachary

Approved by Commissioners Court on this 23 day of Sept. 2025.

_____
Commissioners Court Approval

For Treasurer's Use Only
Division: 22700100
Account: 46023000


PAPA JOHNS

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: Approval of the following Job Descriptions:

- a. County Judge - B0225 - Public Communications Officer
- b. County Judge - B1224 - Digital Services Officer
- c. Court Support - Guardianship - B0918 - Admin Secretary - Probate Guardian
- d. Court Support - Guardianship - B2210 - Admin Secretary - Probate Guardian
- e. Court Support - Guardianship - B0920 - Probate and Guardian Attorney
- f. Court Support - Guardianship - B0922 - Probate & Guardianship Investigator
- g. District Attorney - B0426 - Digital Evidence Coordinator
- h. Exposition Center - B0825 - Assistant Manager
- i. Forensic Services - B3002 - Medicolegal Death Investigator
- j. Forensic Services - B3004 - Forensic Laboratory Technician
- k. Human Resources - B0113 - Human Resource Coordinator
- l. Human Resources - B0114 - Leave Coordinator
- m. Human Resources - B0115 - Compensation & Benefits Coordinator
- n. Human Resources - B0122 - Leave Analyst
- o. Information Technology - B1217 - Security Analyst
- p. Jail Correctional Medicine - B0290 - Registered Nurse
- q. Jail Correctional Medicine - B0291 - Licensed Vocational Nurse
- r. Jail Correctional Medicine - B0292 - Medical Assistant
- s. Jail Correctional Medicine - B0293 - Medical Clerk
- t. Jail Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker
- u. Jail Correctional Medicine - B0295 - Nurse Manager
- v. Juvenile Correctional Medicine - B0270 - Licensed Vocational Nurse
- w. Juvenile Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker
- x. Project Management - B0222 - Project Manager
- y. Project Management - B0224 - Project Coordinator
- z. Risk Management - B2212 - ADA Coordinator
- aa. Sheriff Office - Jail Administration - B1419 - Recruiting Specialist

TO: Commissioners Court

DATE: 09/16/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: Human Resources is requesting the approval of the following Job Description(s). The Job Description(s) have been reviewed and verified to meet the Job Description requirements. Consequence of non-approval could hinder the employee and/or department.

ATTACHMENTS:

File Name	Description	Type
County_Judge_-_B0225_-_Public_Communications_Officer.docx	Approval of the following Job Description: County Judge - B0225 - Public Communications Officer	Backup Material
County_Judge_-_B1224_-_Digital_Services_Officer.docx		Backup Material

	Approval of the following Job Description: County Judge - B1224 - Digital Services Officer	
Court_Support_-_Guardianship_-B0918_-_Admin_Sercretary_-_Probate_Guardian.docx	Approval of the following Job Description: Court Support - Guardianship - B0918 - Admin Secretary - Probate Guardian	Backup Material
Court_Support_-_Guardianship_-_B2210_-_Admin_Secretary_-_Probate_Guardian.docx	Approval of the following Job Description: Court Support - Guardianship - B2210 - Admin Secretary - Probate Guardian	Backup Material
Court_Support_-_Guardianship_-_B0920_-_Probate_and_Guardian_Attorney.docx	Approval of the following Job Description: Court Support - Guardianship - B0920 - Probate and Guardian Attorney	Backup Material
Court_Support_-_Guardianship_-_B0922_-_Probate___Guardianship_Investigator.docx	Approval of the following Job Description: Court Support - Guardianship - B0922 - Probate & Guardianship Investigator	Backup Material
District_Attorney_-_B0426_-_Digital_Evidence_Coordinator.docx	Approval of the following Job Description: District Attorney - B0426 - Digital Evidence Coordinator	Backup Material
Exposition_Center_-_B0825_-_Assistant_Manager.docx	Approval of the following Job Description: Exposition Center - B0825 - Assistant Manager	Backup Material
Forensic_Services_-_B3002_-_Medicolegal_Death_Investigator.docx	Approval of the following Job Description: Forensic Services - B3002 - Medicolegal Death Investigator	Backup Material
Forensic_Services_-_B3004_-_Forensic_Laboratory_Technician.docx	Approval of the following Job Description: Forensic Services - B3004 - Forensic Laboratory Technician	Backup Material
Human_Resources_-_B0113_-_Human_Resource_Coordinator.docx	Approval of the following Job Description: Human Resources - B0113 - Human Resource Coordinator	Backup Material
Human_Resources_-_B0114_-_Leave_Coordinator.docx	Approval of the following Job Description: Human Resources - B0114 - Leave Coordinator	Backup Material
Human_Resources_-_B0115_-_Compensation___Benefits_Coordinator.docx	Approval of the following Job Description: Human Resources - B0115 - Compensation & Benefits Coordinator	Backup Material
Human_Resources_-_B0122_-_Leave_Analyst.docx	Approval of the following Job Description: Human Resources - B0122 - Leave Analyst	Backup Material
Information_Technology_-_B1217_-_Security_Analyst.docx	Approval of the following Job Description: Information Technology - B1217 - Security Analyst	Backup Material
Jail_Correctional_Medicine_-_B0290_-_Registered_Nurse.docx	Approval of the following Job Description: Jail Correctional Medicine - B0290 - Registered Nurse	Backup Material
Jail_Correctional_Medicine_-_B0291_-_Licensed_Vocational_Nurse.docx	Approval of the following Job Description: Jail Correctional Medicine - B0291 - Licensed Vocational Nurse	Backup Material
Jail_Correctional_Medicine_-_B0292_-_Medical_Assistant.docx	Approval of the following Job Description: Jail Correctional Medicine - B0292 - Medical Assistant	Backup Material
Jail_Correctional_Medicine_-_B0293_-_Medical_Clerk.docx	Approval of the following Job Description: Jail Correctional Medicine - B0293 - Medical Clerk	Backup Material
Jail_Correctional_Medicine_-_B0294_-_Jail_-_Corrections_Rotation_Health_Worker.docx	Approval of the following Job Description: Jail Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker	Backup Material

Jail_Correctional_Medicine_-_B0295_-_Nurse_Manager.docx	Approval of the following Job Description: Jail Correctional Medicine - B0295 - Nurse Manager	Backup Material
Juvenile_Correctional_Medicine_-_B0270_-_Licensed_Vocational_Nurse.docx	Approval of the following Job Description: Juvenile Correctional Medicine - B0270 - Licensed Vocational Nurse	Backup Material
Juvenile_Correctional_Medicine_-_B0294_-_Jail_-_Corrections_Rotation_Health_Worker.docx	Approval of the following Job Description: Juvenile Correctional Medicine - B0294 - Jail - Corrections Rotation Health Worker	Backup Material
Project_Management_-_B0222_-_Project_Manager.docx	Approval of the following Job Description: Project Management - B0222 - Project Manager	Backup Material
Project_Management_-_B0224_-_Project_Coordinator.docx	Approval of the following Job Description: Project Management - B0224 - Project Coordinator	Backup Material
Project_Management_-_B0224_-_Project_Coordinator.docx	Approval of the following Job Description: Risk Management - B2212 - ADA Coordinator	Backup Material
Sheriff_Office_-_Jail_Administration_-_B1419_-_Recruiting_Specialist.docx	Approval of the following Job Description: Sheriff Office - Jail Administration - B1419 - Recruiting Specialist	Backup Material

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0225	**Title:**	Public Communications Officer
Pay Group:	22	**Department:**	County Judge
FLSA Status:	Exempt	**Reports To:**	County Judge
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Under general supervision, performs a variety of tasks related to the dissemination of information to promote the understanding of Brazos County programs, services, activities, regulations, objectives, and administrative proceedings to a wide variety of audiences throughout the County, including the general public, communications and media representatives, community and civic groups, public agencies, and private organizations.

Essential Duties:

Develop and update the County's public communication policies (e.g., procedures, strategies, County Communications Plan). Includes policies related to public communications on the internet and social media. This position ensures these policies are in accordance with state statutes, county ordinances, and other regulations. Coordinate with county departments and other offices of elected officials to ensure all county public communications (including the county's web and social media communications) are handled in an effective and consistent manner. Develop, edit, and verify a variety of public communications (including publications such as press releases, brochures, newsletters, and web and social media entries) to ensure accuracy, completeness and readability in those publications. Monitor social media posts and work directly with the Digital Service Officer to produce accurate content on the website and social media channels. Serve as a resource in advising county staff on communication issues. Includes in situations when unexpected or emergency events create pressing communication needs. Arrange training as needed for county staff in effective procedures (best practices) for communicating with the public. Serve as the primary resource for the Brazos County Judge, may serve as spokesperson in Judge's absence; respond orally and in writing in a timely manner, to a variety of inquiries from staff, the media or the public, providing information or directing questions to appropriate staff to promote good public/media relations and create cooperative working relationships. Arrange press conferences and authorize appearances or press statements from staff members by providing staff with guidelines and strategies to present message/information/issues properly. Attend board and commissioners court meetings to present programs or materials dealing with County activities; attend meetings to build agency morale and community support. Facilitate a variety of special events and County activities by assisting media representatives at the event, providing information to the public and organizing an efficient method of delivering information and County services in accordance with State Statutes, County Ordinance and other regulations.

Other Duties as assigned.

Supervision	
Received:	County Judge
Given:	This is a non-supervisory position.

Education	
Required:	Bachelor's Degree in Public Relations, Journalism, Communications or related field.
Preferred:	

Experience	
Required:	At least five (5) years experience in media and/or media relations; or, an equivalent combination of education and experience sufficient to successfully perform the essential duties of the job such as those listed above. Excellent writing, verbal and presentation skills.
Preferred:	Knowledge of County Government operations

Certificates, Licenses, Registrations	
Required:	None
Preferred:	

APPROVED

Kyle Kacal 9/23/25

Acting County Judge Date

Physical Demands	
Typical:	The physical demands described are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disability to perform essential functions. While performing the duties of this job, the employee is regularly required to sit, use hand to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. Specific vision abilities by this job include close vision, distant vision, peripheral vision, color vision and ability to adjust and focus.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of Federal, State, and Local laws, ordinances governing public information requests. Knowledge of Brazos County organizational structure. Ability to develop comprehensive public relations strategic plan and public information programs for Brazos County. Ability to develop and maintain cooperative and productive working relationships with local media and key figures in community groups and agency programs. Knowledge of media resources and other forms of public outreach available in the community. Ability to analyze the news value of events. Knowledge of public relations practices and strategic program development. Knowledge of methods and techniques of video and audio production. Skilled in planning and organizing work to meet schedules and timelines. Knowledge of public relations program components including media relations and news related activities. Knowledge of promotional techniques and marketing methods, including publicity materials appropriate to TV, print, radio, and other outlets. Ability to make decisions exercising independent judgment. Must maintain confidentiality of sensitive information. Ability to prepare and maintain accurate and detailed records. Knowledge and mastery of professional graphic and layout programs to create print and digital media. Graphic arts and creative skills necessary for branding and design of County media.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate. The employee is constantly required to work closely with others as part of a team and to perform multiple tasks simultaneously. The employee is frequently required to work under time pressures to meet deadlines.

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B1224	**Title:**	Digital Services Officer
Pay Group:	27	**Department:**	County Judge
FLSA Status:	Exempt	**Reports To:**	County Judge
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Under general supervision, the Digital Services Officer manages the County's public-facing digital portfolio and engagement platforms including websites, videos, audio/podcasts, and social media platforms. The DSO publishes content, maintains brand standards, monitors performance, and adheres to best practices. This role requires previous experience working with a web content management system, video and audio production experience, and experience managing social media platforms. Must be proficient with Adobe Creative Suite. Additional experience in front-end and back-end website design and development experience (e.g., HTML, CSS, JavaScript, PHP) is required. A sample of your work is required.

- Oversight and review of County's website pages, providing feedback, ensuring ADA compliance, correcting issues, and publishing content
- Build new sites, pages, and content, and create engaging, effective visual and audio content as requested for strategic County objectives
- Implement search engine optimization tactics to promote website presence and increase web traffic
- Monitor analytics and provide performance reports
- Work with IT Department to manage website and digital product stability, maintenance, and security. Provides CMS training as needed.
- Work with Public Communications Officer to conceive and produce multimedia content for citizen information and engagement.
- Oversee ADA compliance for all digital platforms and advise on best practices for public communication and engagement.

Essential Duties:

The Digital Services Officer is responsible for managing and developing Brazos County's public-facing websites, publishing content, maintaining brand standards, monitoring performance, and adhering to best practices. The Digital Services Officer is the primary creator and maintainer of County websites and as such, is the primary contact for all maintenance issues and activities, including developing and delivering end-user CMS training, monitoring analytics, and providing performance reports. The Digital Services Officer ensures the County's digital presence is stable, well designed, accessible, effective, up-to-date, and properly maintained. The DSO is also the primary creator and manager of the County's multimedia portfolio including audio and video assets. The DSO works in collaboration with the Public Communications Officer to manage social media content and platforms, and to inform and engage with Brazos County residents through digital channels.

Essential Duties and Responsibilities:

- Evaluating tools and services needed for managing and/or improving County's digital platforms
- Publish website and other digital content as requested by due date and time
- Monitor sites for errors and correct promptly; resolve website-related technical issues promptly
- Ensure websites and digital products are ADA compliant; evaluate third-party digital platforms for usability and ADA compliance
- Develop and maintain Laserfiche web forms
- Create graphics suitable for County's websites
- Create new digital content and tools to enhance communication and engagement with citizens
- Oversee audio and video production including, script writing, shot selection, storyboarding, recording, editing, and post-production.
- Design, test, and implement new features for websites
- Provide support and basic CMS training for content managers in County departments (as needed)
- Work with IT Department to plan for, test, and implement digital product updates
- Adhere to County's change management procedures
- Monitor analytics and make recommendations to increase traffic to County websites and improve navigation/usability
- Search engine optimization, where appropriate
- Comply with best practices for maintaining website security
- Monitor and report on industry standards and other developments relating to digital communications and engagement
- Attending meetings, training, and conferences
- Create How To knowledge articles about common CMS tasks for content managers in County departments as needed
- Create knowledge articles related to area of responsibility for IT team as needed

Some overtime and/or weekend/holiday work may be required periodically.

Other Duties as assigned.

APPROVED

9/23/25

Date

Acting County Judge

Supervision	
Received:	County Judge
Given:	This is a non-supervisory position.

Education	
Required:	Bachelor's degree in Computer Science, or a related field, or any equivalent combination of education and experience that provides the required knowledge, skills, and abilities.
Preferred:	

Experience	
Required:	To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. Experience with scripting, embedded and markup languages and development techniques including JavaScript and PHP; Dynamic HTML, XML, Cascading Style Sheets. Experience with functional specifications development and documentation. Experience with Rapid Applications Development environments. Experience with UNIX, Linux, and Windows operating systems. Experience with Adobe Creative Suite. Experience SEO. Experience with audio and video production. Experience with social media management
Preferred:	

Certificates, Licenses, Registrations	
Required:	None required.
Preferred:	

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to type; reach with hands and arms; and talk and hear. The employee frequently is required to stand and walk. The employee must occasionally lift and/or move objects weighing up to 40 pounds, such as computers, printers, stacks of records, or other similar objects. Specific vision abilities required by this job include close vision, and ability to adjust focus.

Knowledge, Skills, & Abilities	
Typical:	Industry standard PC hardware and software. Database design, normalization, optimization, management, and performance tuning. Computer programming and hardware and software testing. Knowledge of image types for online use (TIFF, GIF, JPG, PNG). Thorough knowledge of client-side and server-side scripting applications. Thorough knowledge of browser compatibility issues for all platforms/major browsers. Knowledge of development tools and image editors. Operate standard word processing, spreadsheet, and database software; analyze data and develop solutions, including writing and testing programs. Excellent oral and written communications, project management and organizational skills and the demonstrated ability to work as a team player

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate but may be noisy or distracting. The employee is required to perform multiple tasks simultaneously and to perform tedious and exacting work. The employee may be required to work closely with others as part of a team or perform required job functions remotely, to work under time pressures to meet deadlines, and to work in emergency situations.

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0918	**Title:**	Admin Secretary - Probate Guardian
Pay Group:	16	**Department:**	Court Support - Guardianship
FLSA Status:	Non-Exempt	**Reports To:**	Judges of the County Courts at Law and Associate Ct. 2
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

This is a full-time position that provides secretarial assistance to the County Courts at Law guardianship attorney, including assisting visitors and callers, typing various legal documents, maintaining a variety of records, making visits to people under guardianship in their home setting and performing office management functions. This position may also assist Associate Judge #2.

Essential Duties:

Maintain guardianship and probate database for both courts.
Schedules status conferences with the guardianship attorney.
Liaison between the courts, clerks and citizens regarding guardianship matters.
Send out reminders in guardianship cases and provide available forms as needed.
Annually visit people under guardianship as a Court Visitor as needed.
Track compliance dates in all guardianship cases.
Keep track of signed orders.
Assists with the preparation of legal documents, letters, statements, memoranda, and reports.
Provides assistance to the public, including directing people to the appropriate offices.
Performs office management functions including maintaining inventory of supplies, preparing guardianship attorney's expense reimbursements, preparing budget and equipment needs for guardianship attorney.
Supervises incoming mail for guardianship cases.

Other Duties as assigned.

Supervision	
Received:	Judges of the County Courts at Law of Brazos County, Associate Judge #2 and Guardianship Attorney.
Given:	

Education	
Required:	High school graduation or its equivalent.
Preferred:	B.A./B.S.

Experience	
Required:	2+ years
Preferred:	

APPROVED

9/23/25
Date

Acting County Judge

Certificates, Licenses, Registrations	
Required:	Valid Driver's License.
Preferred:	Certification as a private, professional guardian.

Physical Demands	
Typical:	Some light lifting, sitting and driving in Brazos County and other counties in the state of Texas as needed.

Knowledge, Skills, & Abilities	
Typical:	Good organizational skills, written and oral communication skills. Ability to work well with others.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate. The employee is constantly required to work closely with others as a part of a team to perform tedious, exacting work, and to work under time pressures to meet deadlines. The employee is frequently required to perform multiple tasks simultaneously, and to switch from one task to another.

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B2210	**Title:**	Admin Secretary - Probate Guardian
Pay Group:	16	**Department:**	Court Support - Guardianship
FLSA Status:	Non-Exempt	**Reports To:**	Judges of the County Courts at Law and Associate Ct. 2
Approved Date:	09/23/2025	EEOC Category:	Administrative Support Workers

General Summary:

This is a full-time position to provide secretarial assistance to the County Courts at Law guardianship attorney, including assisting visitors and callers, typing various legal documents, maintaining a variety of records, making visits to people under guardianship in their home setting and performing office management functions. This position may also assist Associate Judge #2.

Essential Duties:

Maintain guardianship and probate database for both courts.
Schedules status conferences with the guardianship attorney.
Liaison between the courts, clerks and citizens regarding guardianship matters.
Send out reminders in guardianship cases and provide available forms as needed.
Annually visit people under guardianship as a Court Visitor as needed.
Track compliance dates in all guardianship cases.
Keep track of signed orders.
Assists with the preparation of legal documents, letters, statements, memoranda and reports.
Provides assistance to the public, including directing people to the appropriate offices.
Performs office management functions including maintaining inventory of supplies, preparing guardianship attorney's expense reimbursements, preparing budget and equipment needs for guardianship attorney.
Supervises incoming mail for guardianship cases.

Other Duties as assigned.

Supervision	
Received:	Judges of the County Courts at Law of Brazos County, Associate Judge #2 and Guardianship Attorney.
Given:	

Education	
Required:	High school graduation or its equivalent.
Preferred:	B.A./B.S.

Experience	
Required:	2+ years
Preferred:	

APPROVED

Kyle Read — 9/23/25

Date

Acting County Judge

Certificates, Licenses, Registrations	
Required:	Valid Driver's License.
Preferred:	Certification as a private, professional guardian.

Physical Demands	
Typical:	Some light lifting, sitting and driving in Brazos County and other counties in the state of Texas as needed.

Knowledge, Skills, & Abilities	
Typical:	Good organizational skills, written and oral communication skills. Ability to work well with others.

Work Environment	
Typical:	

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0920	**Title:**	Probate and Guardianship Attorney
Pay Group:	B0920	**Department:**	Court Support - Guardianship
FLSA Status:	Non-Exempt	**Reports To:**	Judges of the County Courts at Law
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

This is a full-time position to assist the judges of the County Courts at Law to better monitor and assist with active guardianship and probated cases.

Essential Duties:

Maintain guardianship, dependent administration, and contested probate database for both courts.
Supervise guardianship/probate staff assigned to County Courts at Law
Supervise compliance with county indigent guardianship contract and coordinate management of cases with provider. Review all Reports of Guardians of the Person/Accounts of Guardians of the Estate for compliance.
Review and audit all filings in guardianship, dependent administration, and contested probate cases for compliance.
Assist with maintaining a Court Visitor Program or ensure annual visit with all wards.
Ensure compliance dates are calendared in all guardianship dependent administration and contested probate cases.
Coordinate with all attorneys involved in guardianship cases. Ensure proper initiation and processing of 1102 guardianship proceedings.
Review and audit applications to pay attorney fees.
Coordinate with other county and state agencies to ensure appropriate services are provided in guardianship cases.
Maintain professional relationships with community stakeholders and persons and entities interacting with courts Review applications submitted for authority by personal representatives in supervised estates.
Review all applications for determination of heirship.
Assist judges in preparation for and monitoring outcomes of all contested matters
Assist as needed with any aspect of guardianship and probate cases.

All other duties as assigned

Supervision	
Received:	Judges of the County Courts at Law of Brazos County
Given:	

Education	
Required:	B.A./B.S. plus a J.D. from an accredited law school
Preferred:	

APPROVED

Experience	
Required:	2-5 years in probate and guardianship cases
Preferred:	

9/23/25
Date

Acting County Judge

Certificates, Licenses, Registrations	
Required:	Currently licensed to practice law in the State of Texas and a member in good standing with the State Bar of Texas. Valid Driver's License.
Preferred:	

Physical Demands	
Typical:	Some light lifting, sitting and driving in Brazos County and other counties in the state of Texas as needed.

Knowledge, Skills, & Abilities	
Typical:	Good written and oral communication skills. Ability to work well with others.

Work Environment	
Typical:	Need to indicate somewhere use of personal vehicle and driving county wide for annual visits as necessary.

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0922	**Title:**	Probate & Guardianship Investigator
Pay Group:	18	**Department:**	Court Support - Guardianship
FLSA Status:	Non-Exempt	**Reports To:**	County Court at Law Judges
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Investigate the circumstances surrounding a new guardianship referral to the court. Work with other community resources to assist people under guardianship have the best quality of life possible. Work to ensure compliance with all statutory requirements in guardianship cases. Perform annual home visits with all people under guardianship. Assist the Courts with probate cases as requested by the judges or the guardianship and probate attorney. Work with other office staff to ensure the most efficient use of Court's time.

Essential Duties:

Provides assistance to the public, including directing people to the appropriate offices;

Responds to routine inquiries about guardianship and probate cases;

Investigate the circumstances of new guardianship filings.

Review actions by other agencies and investigate the need for further action by the courts.

Provide written reports of investigations to the guardianship attorney and judge.

Refer individuals to other agencies for assistance as needed.

Conduct annual home visits in all guardianship cases.

Assist in addressing compliance issues.

Coordinate with the Guardianship Administrative Assistants to ensure cases are in compliance.

Coordinate with guardianship attorney, EMS, healthcare agencies and APS to ensure individuals who have been identified as part of a vulnerable population are receiving the necessary assistance.

Assist the Court in complex probate cases.

Review probate files as needed by the judges.

Other Duties as assigned.

Supervision	
Received:	County Court at Law Judges
Given:	This is a non-supervisory position; however, the job does provide direction to the other court personnel.

Education	
Required:	High school graduation or its equivalent; or any equivalent combination of education and experience that provides the required knowledge, skills, and abilities.
Preferred:	Working knowledge of Odyssey. Bachelor's degree in social work or comparable field.

Experience	
Required:	
Preferred:	At least two years of experience.

Certificates, Licenses, Registrations	
Required:	None.
Preferred:	

APPROVED

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Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 20 pounds, such as books and stacks of records. Specific vision abilities required by this job include close vision, distance vision, peripheral vision, color vision, and ability to adjust focus.

Knowledge, Skills, & Abilities	
Typical:	Legal terminology; standard office practices and procedures; and personal computers; court rules, procedures, and regulations. Operate computers, including word processing and spreadsheet software; type accurately; perform basic mathematical calculations; understand and follow instructions; write letters and memos; operate standard office equipment, such as copy machine and facsimile machine; communicate effectively, both orally and in writing; and maintain effective working relationships with co-workers, judges, attorneys and the general public. Sending and responding to numerous emails daily. Ability to e-file documents.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate. The employee is constantly required to work closely with others as a part of a team to perform tedious, exacting work, and to work under time pressures to meet deadlines. The employee is frequently required to perform multiple tasks simultaneously, and to switch from one task to another.

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Acting County Judge

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Template Revision 1.2 08/15/2012

Class Number:	B0426	**Title:**	Digital Evidence Coordinator
Pay Group:	15	**Department:**	District Attorney
FLSA Status:	Exempt	**Reports To:**	Assistant District Attorney
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

Oversite and coordination of all digital and forensic evidence, collection and dissemination; including management of all employees critical to the efficient disclosure of legally mandated evidence.

Essential Duties:

Supervise Discovery Workflow

- Constantly evaluating and examining our current discovery workflow to identify issues and points of contention.
- Oversee a staff of four individuals responsible for discovery in all criminal and juvenile cases.
- Liaison with law enforcement agencies, vendors, and office staff to find solutions to workflow to ensure discovery is turned over accurately and on time without any issues. Such solutions can be anything from adjusting the current process, coding new tools for Axon utilizing the Axon API, or consulting with Agencies to develop a slightly adjusted sharing policy. At times solutions also involve me contacting vendors and getting quotes from IT for items needed to correct the issue.

Oversee Axon Portals

- Axon Administration and coordination for all Axon electronic evidence portals that encompasses over two million electronic files.
- Utilize administrator access to add agencies to share lists, correct issues with cases, and resolve issues with employee Axon accounts.
- Includes adding new attorneys to Axon portal and setting up new defense attorneys with access to District Attorney's discovery portal.
- Answer questions for defense attorneys if there are problems with discovery downloads of evidence in criminal trials.
- Responsible for setting up the user role and permissions for the users in our office and assigning them with consideration to the principles of least access privilege and CJIS.
- Resolve outages and systems glitches that are persistent in nature to help effectively oversee the workflow of discovery in between prosecutors and defense attorneys on Brazos County cases. Office wide emails are also utilized to communicate the system outages or glitches with the rest of the office.
- Coordinate and collaborate with Axon on a weekly basis to ensure feedback on a consistent basis.

Oversee Case Storage

- Work to find the best storage solutions for cases in Axon or on any of our network drives. Responsible for moving cases throughout each of the network drives as needed, case location identification.

Prepare Cases for Court

- Monthly collaboration and coordination with outside agencies regarding upcoming cases to ensure all evidence has been turned over. coordination with outside agencies regarding upcoming cases to ensure all evidence has been turned over.

Coordinate with other Agencies and Counties

- Coordinate and host quarterly meetings with allied law enforcement agencies to discuss changes to processes, issues and joint resolution in criminal evidence collection and electronic discovery.
- Assist agencies outside of Brazos County on a regular basis to help facilitate and coordinate the agency set up in Axon Justice and observe how other agencies are utilizing the software for their offices to get ideas on how to further improve the workflow in our office.
- Coordinate case sharing with outside Agencies and counties on a regular basis. Examine each request and recommend the best practice case sharing solutions.

Digital Forensics

- Conduct digital forensic analysis of phones and computers as requested by prosecutors

Miscellaneous IT Support

- Resolve intra-office issues regarding the Axon portal and evidence in general.
- Collaboration with the County IT department for solutions when issues cross into county systems.

Provide Axon Training

- Providing office wide training regarding changes to the discovery process and all changes to our Axon portals.

Find and develop solutions for miscellaneous IT projects

- Occasional recommendation for various IT solutions to a variety of issues that do not fall under any of the above categories, including website construction, automation and notification improvement.

Find and develop solutions for miscellaneous IT projects

- Occasional recommendation for various IT solutions to a variety of issues that do not fall under any of the above categories, including website construction, automation and notification improvement.

Supervision	
Received:	From Court Chief & District Attorney
Given:	Supervise 1 Legal Administrative Secretary, 1 Administrative Assistant 1 Investigative assistant, 1 clerk

Education	
Required:	Associate's degree in Criminal Justice, Information Technology, Legal Studies, or a closely related field; or equivalent combination of education and experience
Preferred:	Bachelor's degree in Criminal Justice, Information Systems, Cybersecurity, Paralegal Studies, or Public Administration

Experience	
Required:	3 years of experience in legal discovery, evidence management, IT systems administration, or a related field with 1 year of supervisory experience in a legal, law enforcement, or IT environment.
Preferred:	5+ years of progressive experience in criminal justice or digital evidence management. Experience working with Axon platforms, electronic discovery systems, or managing digital forensic processes. Prior work in a prosecutor's office, law enforcement agency, or public sector organization.

Certificates, Licenses, Registrations	
Required:	None.
Preferred:	

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 20 pounds, such as books, stacks of records, or other similar objects. Specific vision abilities required by this job include close vision, and ability to adjust focus.

Knowledge, Skills, & Abilities	
Typical:	State and county laws and statutes; legal procedures; basic bookkeeping functions; computers; and standard office practices and procedures. Operate computers, including performing word processing functions; read and understand manuals, letters, and memos; write letters, memos, and telephone messages; perform legal research; analyze and interpret information; operate office equipment, such as 10-key calculator, copy machine, and facsimile machine; communicate effectively, both in person and over the phone; and maintain effective working relationships with co-workers.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is constantly required to perform multiple tasks simultaneously, and to work closely with others as a part of a team. The employee is frequently required to work under time pressures and to perform tedious and exacting work. The employee is occasionally required to switch from one task to another. The employee may experience varying periods of idle time interspersed with emergencies requiring intense concentration. The noise level in the work environment is usually moderate.

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Job Description
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Class Number:	B0825	**Title:**	Assistant Manager
Pay Group:	24	**Department:**	Exposition Center
FLSA Status:	Exempt	**Reports To:**	General Manager, Exposition Complex and Brazos Valley Fair & Exposition
Approved Date:	09/23/2025	**EEOC Category:**	Officials and Administrators

General Summary:

Primarily responsible for managing all events (main focus outside events) at the Brazos County Exposition Complex. Also, assists in marketing events as needed for all facilities at the Exposition Complex. Manage event coordination from contract phase through and including the event preparation and post event activities. Assists the General Manager in day-to-day operation of the Expo and Fair. Along with assisting in special projects. Assist in the maintenance of equipment and Complex grounds.

Essential Duties:

Performs event coordination functions for the Exposition Complex including serving as a primary team member in event planning, management and evaluation; Is responsible for assisting as needed in primarily sales for all outside facilities at the Exposition Complex; Is responsible for serving as a primary contact person for assigned outside event clients including the execution of the contract through the post event evaluation meeting; Assists customers as needed on the telephone and in person with planning events to be held in all facilities at the Exposition Complex, including explaining all policies, procedures, and contract requirements; Assists the Sales Manager in coordinating and maintaining the master schedule of all events to be held at the Exposition Complex in the outside facilities; Works with and supervises the full-time and part-time/temporary Facility Operations Assistants and Buildings and Grounds Attendants in coordinating set-up and tear-down activities for all events; Distributes Complex event information to local, public and private organizations; Assists in maintaining records of all assigned events held at the Expo Complex facilities; Assist in performing bookkeeping functions, including posting fees, and deposits to the accounts receivable ledger, and preparing various monthly, and semi-annual financial reports; Assists with event scheduling, requirements and procedures; Assist with complex projects and overall maintenance of complex, grounds, and equipment; Exercises discretion and independent judgment as necessary in performing professional responsibilities; Must be willing to work various hours as needed including nights, weekends, holidays, etc.;

Other Duties as assigned.

Supervision	
Received:	General Manager, Exposition Complex and Brazos Valley Fair & Exposition, Assistant General Manager and Manager-Operations
Given:	Assists in supervising event personnel and building and grounds personnel, including assigning and reviewing work and recommending personnel actions.

Education	
Required:	A Bachelor of Science degree in a related field; or any equivalent combination of education and experience that provides the required knowledge, skills, and abilities.
Preferred:	

Experience	
Required:	Ability to operate tractor, skid steer loaders, and forklifts.
Preferred:	Preferred two to three years of professional experience.

Certificates, Licenses, Registrations	
Required:	None.
Preferred:	

APPROVED

9/23/25
Date

Acting County Judge

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hand to finger, handle, or to feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 50 pounds, such portable stall panels. Specific vision abilities required for this job include close vision, distance vision, and the ability to adjust focus.

Knowledge, Skills, & Abilities	
Typical:	Methods and practices used in event planning, coordination, and management; accounting and bookkeeping principles and practices; office management; and personnel policies and procedures. Operate a computer, including word processing and spreadsheet software; read and interpret policy, manuals, and written instructions; balance accounts and prepare financial documents; communicate effectively, orally and in writing; and work effectively and cooperatively with co-workers. Knowledge and ability to operate light to moderate equipment and machinery including welding, tractors with implements, skid steer loaders and forklifts.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate. The employee is constantly required to work closely with others as a part of a team to perform multiple tasks simultaneously, and switch from one task to another. The employee is frequently required to work under time pressures and meet deadlines.

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Class Number:	B3002	**Title:**	Medicolegal Death Investigator
Pay Group:	B3002	**Department:**	Forensic Services
FLSA Status:	Non-Exempt	**Reports To:**	Administrative Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Respond to and investigate death scenes to determine if the death falls under within the mediocolegal jurisdiction of Brazos County for the Forensic Services Department; provide on scene and telephonic death investigation for the Forensic Services Department.

Essential Duties:

Respond to scenes physically and/or telephonically to investigate reports of death, talk to and interview pertinent individuals, photograph and record postmortem findings on or around the body at the scene; conduct extensive follow-up investigate activities about the death; respond to Department phone line 24 hours a day while on-call; Communicate with families, funeral homes and law enforcement as needed for cases; may include notifying families of death. Prepares reports for all death scene investigations prior to examination of the body and documents and records property and evidentiary items at the scene. Obtain hospital, police, and Justice of the Peace records and other documents and specimens from hospitals pertaining to the death investigations such as subpoenas and writs of attachments. Testify in court regarding investigate report from the death scenes.

Other Duties as assigned.

Supervision	
Received:	Administrative Manager
Given:	None

Education	
Required:	High School Diploma or G.E.D
Preferred:	

Experience	
Required:	1 – 3 years' experience in death investigations required
Preferred:	

Certificates, Licenses, Registrations	
Required:	Requires certification through the American Board of Medicolegal Death Investigators required withing 2 years of hire
Preferred:	**APPROVED**

Physical Demands	
Typical:	

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Knowledge, Skills, & Abilities	
Typical:	Working knowledge of digital cameras, computers, tablet/laptop and scanner/printer

Work Environment	
Typical:	Usually in a comfortable environment but with regular exposure to factors causing moderate physical discomfort from such things as dust, fumes or odors. Requires sitting standing, walking stooping, climbing kneeling reaching, lifting, carrying, pushing and pulling. There is also frequent exposure to blood/body fluids or potentially infectious material or other hazardous material.

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Last Updated: September 2025

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Class Number:	B3004	**Title:**	Forensic Lab Technician
Pay Group:	B3004	**Department:**	Forensic Services
FLSA Status:	Non-Exempt	**Reports To:**	Administrative Manager
Approved Date:	09/23/2025	**EEOC Category:**	Technicians

General Summary:

Under direction, provides assistance to doctor(s) performing postmortem examinations and autopsies, including weighing human cadavers; removing clothing and articles of personal property from human cadavers prior to autopsy; washing human cadavers to remove excess blood; assisting doctors in opening abdominal, thoracic, and cranial cavities of human cadavers; measuring/weighing organ/fluid specimens and internal organs; closing incisions with sutures; returning human cadavers to storage cooler after completion of autopsy; exposing and developing x-rays of bodies and specimens; assisting as needed in collecting daily toxicology samples and identification photographs; timely packaging, sealing, and releasing of property and evidence. Maintains cleanliness and orderliness of autopsy and morgue equipment and materials. Maintains chain of custody for all evidence obtained. Packages specimens appropriate as needed for toxicology and histology. Releases bodies to funeral homes, including transferring property to funeral homes and helping with lifting bodies. Performs related administrative work as required. Monitor and maintain equipment and supply inventory; perform related duties as required.

Essential Duties:

Receive, photograph, tag, store decedents along w/associated evidence/personal effects. Undress, wash, weigh, measure, photograph, and eviscerate during autopsy as required. Assure that the decedent is released to proper next of kin as defined by Texas Law. Collect and prepare specimens in accordance with proper procedures; performs and processes x-rays, fingerprints, and performs other trace evidence collection and maintains inventory. Enters data into computer system, transcribes autopsy reports and maintains monthly files of lab test results. Cleans and maintains instruments and equipment and supplies properly. Available for on-call rotation for weekends and holidays as needed.

Other Duties as assigned.

Supervision	
Received:	Administrative Manager
Given:	None

Education	
Required:	High School Diploma or G.E.D
Preferred:	Associates or Bachelor's Degree in Biology or related field

Experience	
Required:	1 year experience in a laboratory environment
Preferred:	

Certificates, Licenses, Registrations	
Required:	
Preferred:	

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Kyle Kacal — 9/23/25

Acting County Judge — Date

Physical Demands	
Typical:	Sitting, standing, walking, stooping, climbing, kneeling and reaching. Pushing/pulling heavy weights up to 250 pounds and standing for extended periods will be necessary periodically.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of health and safety standards and practices; ability to communicate effectively, both verbally and in writing; must adjust to rapidly fluctuating situations; establish and maintain effective working relationships with co-workers, employees of county and other governmental entities, outside agencies, news media, and the general public. Able to operate x-ray machine, x-ray developer, centrifuge, transcriber, computer, camera and other various lab equipment.

Work Environment	
Typical:	Usually in a comfortable environment but with regular exposure to factors causing moderate physical discomfort from such things as dust, fumes or odors. Requires sitting standing, walking stooping, climbing kneeling reaching, lifting, carrying, pushing and pulling. There is also frequent exposure to blood/body fluids or potentially infectious material or other hazardous material.

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Job Description
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Class Number:	B0113	**Title:**	Human Resource Coordinator
Pay Group:	22	**Department:**	Human Resources
FLSA Status:	Exempt	**Reports To:**	Human Resources Director
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

Provides professional human resources advice and guidance to departments and employees. Assists in the coordination and implementation of various Human Resource programs or projects.

Essential Duties:

Assists with the overall strategy, development and implementation of initiatives, campaigns, programming, and events related to employee relations, benefits, wellness, and leave; assess the effectiveness and oversees program changes and enhancements. Provide HR expertise with the interpretation of policies, explanation of employee programs, processes/procedures and resolution of issues as needed for departments, supervisors, and employees. Assist in the development, review, and administration of policies, guidelines and procedures related to employee relations, benefits, wellness and protected leave administration and accommodations, ensuring that all programs and processes meet legal & ethical standards. Assist the team in carrying out department responsibilities and collaborate with leadership and staff to support short and long-term goals/priorities. Comply with federal, state, and local legal requirements by keeping abreast of existing and new legislation; anticipating legislation; enforcing adherence to requirements; advising management on needed actions. Assist in developing and implementing procedures, preparing, and updating forms and manuals. Administers the retirement processes for employees. Serves as the primary point of contact for County retirees. Reconciles departmental reports.

Other Duties as assigned.

Supervision	
Received:	General instruction and periodic review from supervisor.
Given:	General instruction to HR staff.

Education	
Required:	High School graduation or its equivalent.
Preferred:	Bachelor's degree in Human Resources or related field.

Experience	
Required:	Five years of Human Resources or related experience, or any equivalent combination of education and experience.
Preferred:	Previous experience in the HR field, with knowledge and experience in all aspects of the HR function, including recruiting, training, compensation, benefits and employee policies and procedures. Experience with Benefits Administration including knowledge of Healthcare Laws. Knowledge of Leave Administration laws and administration practices.

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Certificates, Licenses, Registrations	
Required:	None.
Preferred:	HR Certifications such as PHR and/or SHRM-CP

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Physical Demands	
Typical:	Regularly required to sit, stand, walk, talk, and hear. May occasionally lift and/or move objects of low to moderate weight. Frequently works under time pressures to meet deadlines.

Knowledge, Skills, & Abilities	
Typical:	Excellent interpersonal, analytical, and problem-solving skills, with strong verbal & written communication abilities. Possess intermediate level computer skills in the use of word processing, spreadsheets, and data entry, as well as the ability to quickly learn software related to department functions. Ability to communicate effectively both verbally and in writing; and follow oral and written instructions. Ability to maintain a high level of confidentiality. Must be able to complete work with a strong attention to detail and possess strong organization skills. Ability to prioritize projects and meet established or anticipated deadlines. Ability to adapt to change while simultaneously maintaining focus on organizational and operational objectives. Demonstrable strategic thinking abilities with the ability to implement various cross-functional and cross-departmental programs. Strong communication and interpersonal skills with demonstrated ability to communicate and interact effectively with all levels of staff, management, business contacts and internal/external partners

Work Environment	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 20 pounds, such as books and stacks of records. Specific vision abilities required by this job include close vision, distance vision, and ability to adjust focus.

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Job Description
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Template Revision 1.2 08/15/2012

Class Number:	B0114	**Title:**	Leave Coordinator
Pay Group:	20	**Department:**	Human Resources
FLSA Status:	Exempt	**Reports To:**	Human Resources Director
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

Manages and oversees all aspects of leave administration, including FMLA, ADA, military leave, and related compliance requirements. Act as the subject matter expert for leave policy interpretation and accommodations coordination.

Essential Duties:

- Administers and monitors leave programs including FMLA, ADA, Workers' Comp, and PWFA.
- Coordinates with employees and departments to evaluate requests and ensure compliance.
- Consults on complex or extended cases in partnership with legal and HR leadership.
- Maintains tracking systems and documents for compliance and auditing.
- Educates departments and employees on leave policies.

Other Duties as assigned.

Supervision	
Received:	General instruction and periodic review from HR Director.
Given:	General instruction to Leave Analyst.

Education	
Required:	Bachelor's degree in human resources or related field, or equivalent experience.
Preferred:	Master's degree or HR Certification.

Experience	
Required:	Five years of leave or HR experience.
Preferred:	Supervisory experience and strong understanding of FMLA/ADA/PWFA.

Certificates, Licenses, Registrations	
Required:	None.
Preferred:	PHR, SHRM-CP, ADA Coordinator Training Certification.

APPROVED

9/23/25

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Physical Demands	
Typical:	Regularly required to sit, stand, walk, talk, and hear. May occasionally lift and/or move objects of low to moderate weight. Frequently work under pressure to meet deadlines.

Knowledge, Skills, & Abilities	
Typical:	Expert knowledge of leave laws. Excellent interpersonal and documentation skills. Ability to analyze and apply complex legal guidelines. Excellent interpersonal, analytical, and problem-solving skills, with strong verbal & written communication abilities. Possess intermediate level computer skills in the use of word processing, spreadsheets, and data entry, as well as the ability to quickly learn software related to department functions. Ability to communicate effectively both verbally and in writing; and follow oral and written instructions. Ability to maintain a high level of confidentiality. Must be able to complete work with a strong attention to detail and possess strong organization skills. Ability to prioritize projects and meet established or anticipated deadlines. Ability to adapt to change while simultaneously maintaining focus on organizational and operational objectives. Demonstrable strategic thinking abilities with the ability to implement various cross-functional and cross-departmental programs. Strong communication and interpersonal skills with demonstrated ability to communicate and interact effectively with all levels of staff, management, business contacts and internal/external partners.

Work Environment	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 20 pounds, such as books and stacks of records. Specific vision abilities required by this job include close vision, distance vision, and ability to adjust focus.

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Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0115	**Title:**	Compensation & Benefits Coordinator
Pay Group:	20	**Department:**	Human Resources
FLSA Status:	Exempt	**Reports To:**	Human Resources Director
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

Leads the administration of compensation and benefits programs and ensures compliance, efficiency, and strategic alignment with County goals.

Essential Duties:

- Oversees compensation structure, job classifications, and benefit plan design.
- Leads market studies and pay equity analyses.
- Collaborates with vendors and leads open enrollment.
- Develops and reviews benefits communications and training.
- Coordinates system updates and reporting.

Other Duties as assigned.

Supervision	
Received:	General instruction from HR Director.
Given:	General instruction to Compensation & Benefits Analyst.

Education	
Required:	Bachelor's degree in HR, Business, or related field.
Preferred:	Master's degree.

Experience	
Required:	Five years in compensation/benefits or related HR role.
Preferred:	Supervisory experience.

Certificates, Licenses, Registrations	
Required:	None.
Preferred:	CCP, PHR, SHRM-CP.

APPROVED

Kyle Kacal 9/23/25

Date

County Judge

Physical Demands	
Typical:	Regularly required to sit, stand, walk, talk, and hear. May occasionally lift and/or move objects of low to moderate weight. Frequently work under pressure to meet deadlines.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of compensation methods and benefits compliance. Analytical and communication skills Proficiency with data systems and reports. Excellent interpersonal, analytical, and problem-solving skills, with strong verbal & written communication abilities. Possess intermediate level computer skills in the use of word processing, spreadsheets, and data entry, as well as the ability to quickly learn software related to department functions. Ability to communicate effectively both verbally and in writing; and follow oral and written instructions. Ability to maintain a high level of confidentiality. Must be able to complete work with a strong attention to detail and possess strong organization skills. Ability to prioritize projects and meet established or anticipated deadlines. Ability to adapt to change while simultaneously maintaining focus on organizational and operational objectives. Demonstrable strategic thinking abilities with the ability to implement various cross-functional and cross-departmental programs. Strong communication and interpersonal skills with demonstrated ability to communicate and interact effectively with all levels of staff, management, business contacts and internal/external partners.

Work Environment	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 20 pounds, such as books and stacks of records. Specific vision abilities required by this job include close vision, distance vision, and ability to adjust focus.

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Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0122	**Title:**	Leave Analyst
Pay Group:	18	**Department:**	Human Resources
FLSA Status:	Non-Exempt	**Reports To:**	Human Resources Director
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

Provides technical and administrative support for leave processing, tracking, and compliance under the direction of the Leave Coordinator.

Essential Duties:

- Processes leave requests and maintain leave tracking systems.
- Prepares and sends notifications and correspondence.
- Responds to employee and supervisor inquiries.
- Assists in audits and generates regular reports.

Other Duties as assigned.

Supervision	
Received:	Periodic review from HR Director. General instruction from Leave Coordinator.
Given:	None.

Education	
Required:	High school diploma or equivalent.
Preferred:	Associate degree or coursework in HR or business.

Experience	
Required:	Two years of clerical or HR experience.
Preferred:	Experience with HRIS or leave tracking systems.

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Certificates, Licenses, Registrations	
Required:	None.
Preferred:	None.

Kyle Read 9/23/25
Acting County Judge Date

Physical Demands	
Typical:	Regularly required to sit, stand, walk, talk, and hear. May occasionally lift and/or move objects of low to moderate weight. Frequently work under pressure to meet deadlines.

Knowledge, Skills, & Abilities	
Typical:	Familiarity with FMLA and ADA regulations, detail-oriented and able to manage confidential data. Strong organizational and customer service skills. Excellent interpersonal, analytical, and problem-solving skills, with strong verbal & written communication abilities. Possess intermediate level computer skills in the use of word processing, spreadsheets, and data entry, as well as the ability to quickly learn software related to department functions. Ability to communicate effectively both verbally and in writing; and follow oral and written instructions. Ability to maintain a high level of confidentiality. Must be able to complete work with a strong attention to detail and possess strong organization skills. Ability to prioritize projects and meet established or anticipated deadlines. Ability to adapt to change while simultaneously maintaining focus on organizational and operational objectives. Demonstrable strategic thinking abilities with the ability to implement various cross-functional and cross-departmental programs. Strong communication and interpersonal skills with demonstrated ability to communicate and interact effectively with all levels of staff, management, business contacts and internal/external partners.

Work Environment	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to finger, handle, or feel; reach with hands and arms; bend and kneel; and talk and hear. The employee frequently is required to stand and walk. The employee must frequently lift and/or move objects weighing up to 20 pounds, such as books and stacks of records. Specific vision abilities required by this job include close vision, distance vision, and ability to adjust focus.

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Brazos County
Job Description

Last Updated: September 2025

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ACTING County Judge Date

Template Revision 1.2 08/15/2012

Class Number:	B1217	**Title:**	Security Analyst
Pay Group:	23	**Department:**	Information Technology
FLSA Status:	Exempt	**Reports To:**	Chief Information Security Officer
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Under direction of the Chief Information Security Officer, works to improve the security of information resources, and ensures compliance with regulatory mandates.

Essential Duties:

- Monitoring security advisories and threat briefings from MS-ISAC, DHS, and other sources
- Identifying and appropriately addressing vulnerabilities
- Creating and conducting a threat awareness and education campaign
- Support preparation of incident response plans
- Updating and maintaining security policies
- Ensuring compliance with FBI CJIS, HIPPA, PCI and other security policies
- Monitoring security systems to identify and respond to security events
- Participating in incident response and recovery efforts in the event of a security incident
- Providing recommendations for the improvement of security systems and processes to enhance the overall security posture of the County

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Other Duties as assigned.

Supervision	
Received:	General instruction and periodic review
Given:	None.

Duane Peters Date
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Education	
Required:	Bachelor's or Associate's degree in Computer Science, Cyber Security, or related field or any equivalent combination of education and experience which provides the required knowledge, skills, and abilities.
Preferred:	

Experience	
Required:	Two (2) years of work experience as a student worker or full-time in cyber security, network management or related field, or any equivalent combination of education and experience which provides the required knowledge, skills, and abilities.
Preferred:	Four (4) years or more of related work experience.

Certificates, Licenses, Registrations	
Required:	Valid driver's license
Preferred:	Security+, CEH, Network+, other network or cyber related certifications

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to type; reach with hands and arms; and talk and hear. The employee frequently is required to stand and walk. The employee routinely is required to perform overhead work while standing on ladder, and in small tight spaces The employee must occasionally lift and/or move objects weighing up to 40 pounds, such as computers, printers, stacks of records, or other similar objects. Specific vision abilities required by this job include close vision, ability to adjust focus, and ability to differentiate colors.

Knowledge, Skills, & Abilities	
Typical:	- Work well with others - Able to multi-task - Complete tasks unsupervised - Understanding of networking and security principles - Strong communication skills, both written and oral - Strong planning, organizational, problem-solving, and time-management skills.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate but may be noisy or distracting. The employee is required to perform multiple tasks simultaneously and to perform tedious and exacting work. The employee may be required to work closely with others as part of a team or perform required job functions remotely, to work under time pressures to meet deadlines, and to work in emergency situations. The employee will be expected to be physically present at the workplace. Some accommodations for Work from Home can be made on an as needed and limited basis.

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Template Revision 1:2 08/15/2012

Class Number:	B0290	**Title:**	Registered Nurse
Pay Group:	RN	**Department:**	Jail Correctional Medicine
FLSA Status:	Non-Exempt	**Reports To:**	Nurse Manager
Approved Date:	09/23/2025	**EEOC Category:**	Medical Professional

General Summary:

The Registered Nurse (RN) within both Brazos County Detention Center and Brazos County Juvenile Justice Center. This role ensures the delivery of safe, compliant, and effective patient care to incarcerated individuals while supervising nursing and support staff. The registered nurse collaborates with correctional officers, providers, and administrative personnel to promote patient well-being, manage clinical operations, and maintain adherence to state, federal, and accreditation standards.

Essential Duties:

1. Patient Care Delivery
   - Provide direct nursing care to incarcerated individuals, including assessment, planning, intervention, and evaluation.
   - Administer medications and treatments according to physician orders and facility protocols.
   - Respond to medical emergencies and perform triage and stabilization as needed.
2. Health Assessments
   - Conduct intake health screenings for new inmates.
   - Perform routine and follow-up physical assessments.
   - Identify and monitor chronic health conditions.
3. Medical Documentation
   - Accurately document patient assessments, treatments, and responses in the electronic medical record (EMR).
   - Maintain compliance with legal, regulatory, and facility documentation standards.
4. Care Coordination
   - Collaborate with physicians, mental health professionals, and other healthcare staff to coordinate patient care.
   - Refer patients to higher levels of care when necessary.
5. Infection Control & Health Education
   - Implement and follow infection control procedures.
   - Educate inmates on health maintenance, chronic disease management, and medication adherence.
6. Medication Management
   - Prepare, dispense, and monitor medications safely.
   - Observe for and report adverse drug reactions.
7. Security & Safety Compliance
   - Follow all facility safety, security, and operational procedures.
   - Maintain appropriate boundaries and awareness of safety risks unique to the correctional environment.
8. Guidance and Supervision of Unlicensed Staff
   - Provide direction, oversight, and mentorship to unlicensed assistive personnel (UAPs), including Certified Nursing Assistants (CNAs), Medical Assistants (MAs), or Correctional Health Aides.
   - Delegate tasks appropriately, ensuring compliance with state nursing practice acts and facility policies.
   - Monitor performance and provide feedback or corrective action as needed.
   - Ensure that unlicensed staff follow infection control, safety protocols, and documentation standards.
9. Mental Health Support
   - Recognize signs of mental health crises and initiate appropriate interventions.
   - Collaborate with mental health staff to support inmates with psychiatric needs.
10. Legal and Ethical Compliance
    - Maintain confidentiality and adhere to HIPAA regulations.
    - Comply with all state and federal laws relevant to nursing practice in correctional facilities.

Other Duties as assigned.

Supervision	
Received:	Nurse Manager; Medical Manager, and Medical Authority
Given:	LVN Nurses, Medical Assistants (Correctional), Records Management, Medical Clerk

Education	
Required:	Associate's degree in nursing and Registered Nurse or Bachelor of Science of Nursing (BSN) and Registered Nurse
Preferred:	Bachelor of science of Nursing (BSN) and Registered Nurse

Experience	
Required:	2-3 Years
Preferred:	3+ years' experience

Certificates, Licenses, Registrations	
Required:	Valid Texas Driver's License Registered Nurse – Texas Board of Nursing (active and unencumbered) Basic First Aid / CPR Certificate
Preferred:	Valid Texas Driver's License Registered Nurse – Texas Board of Nursing (active and unencumbered) Basic First Aid / CPR Certificate

Physical Demands	
Typical:	Physical demands for an registered nurse include long periods of standing, sitting, and walking, as well as frequent bending, stooping, reaching, and pushing/pulling. Specific job duties may require lifting patients or objects (up to 50 pounds, though this varies), using fine motor skills for procedures, and possessing normal vision and hearing. Some registered nurses have small amounts of travel to clinical sites, working extended or on-call hours, and the physical demands of handling infectious diseases.

Knowledge, Skills, & Abilities	

	• **Chronic disease management**
	  ○ High prevalence of diabetes, hypertension, HIV/AIDS, Hepatitis C, and COPD in incarcerated populations.
	• **Infectious disease control**
	  ○ Knowledge of TB, MRSA, STDs, and outbreak management in confined populations.
	• **Psychiatric and behavioral health**
	  ○ Common conditions include PTSD, schizophrenia, bipolar disorder, depression, and substance use disorders.
	• **Addiction medicine and withdrawal protocols**
	  ○ Understanding medication-assisted treatment (MAT), detox protocols, and managing withdrawal symptoms safely.
	• **Trauma-informed care**
	  ○ Sensitivity to histories of abuse, neglect, or trauma common among inmates.
	• **Pharmacology in restricted settings**
	  ○ Knowledge of drug formulary restrictions, controlled substance handling, and medication diversion risks.
	• **Legal and ethical aspects of correctional healthcare**
	• Informed consent, confidentiality, refusal of care, involuntary treatment, and legal liability.**Chronic disease management**
	  ○ High prevalence of diabetes, hypertension, HIV/AIDS, Hepatitis C, and COPD in incarcerated populations.
	• **Infectious disease control**
	  ○ Knowledge of TB, MRSA, STDs, and outbreak management in confined populations.
	• **Psychiatric and behavioral health**
	  ○ Common conditions include PTSD, schizophrenia, bipolar disorder, depression, and substance use disorders.
	• **Addiction medicine and withdrawal protocols**
	  ○ Understanding medication-assisted treatment (MAT), detox protocols, and managing withdrawal symptoms safely.
	• **Trauma-informed care**
	  ○ Sensitivity to histories of abuse, neglect, or trauma common among inmates.
	• **Pharmacology in restricted settings**
	  ○ Knowledge of drug formulary restrictions, controlled substance handling, and medication diversion risks.
	• **Legal and ethical aspects of correctional healthcare**
	  ○ Informed consent, confidentiality, refusal of care, involuntary treatment, and legal liability.
	
	Special Skills
	These are practical competencies essential for success in a correctional setting:
	• **Assessment and triage**
	  ○ Accurately identifying urgent vs non-urgent cases in high-demand, low-resource environments.
	• **Autonomous clinical decision-making**
	  ○ Comfort making medical decisions independently, often with limited access to a physician.

	• **Crisis intervention and de-escalation**
	  o Managing behavioral outbursts, psychiatric crises, or medical emergencies safely and effectively.
	• **Effective communication with security staff**
	  o Collaborating with correctional officers while maintaining patient confidentiality and safety.
	• **Documentation and legal reporting**
	  o Precise, legally-defensible medical recordkeeping, incident reports, and follow-ups.
	• **Cultural competence and interpersonal skills**
	  Working with diverse populations, including marginalized and underserved individuals

Work Environment	
Typical:	Correctional Facilities: • Juveniles ages 10 years of age to 18 years of age, male and female patients. • Adults ages 18 +, male and female patients.

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Brazos County Job Description

Last Updated: September 2025

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Acting County Judge Date

Template Revision 1.2 08/15/2012

Class Number:	B0291	**Title:**	Licensed Vocational Nurse
Pay Group:	LVN	**Department:**	Jail Correctional Medicine
FLSA Status:	Non-Exempt	**Reports To:**	Nurse Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

The Licensed Vocational Nurse (LVN) within both Brazos County Detention Center and Brazos County Juvenile Justice Center. This role ensures the delivery of safe, compliant, and effective patient care to incarcerated individuals while supervising nursing and support staff. The registered nurse collaborates with correctional officers, providers, and administrative personnel to promote patient well-being, manage clinical operations, and maintain adherence to state, federal, and accreditation standards.

Essential Duties:

1. Patient Care Delivery
   - Provide direct nursing care to incarcerated individuals, including assessment, planning, intervention, and evaluation.
   - Administer medications and treatments according to physician orders and facility protocols.
   - Respond to medical emergencies and perform triage and stabilization as needed.
2. Health Assessments
   - Conduct intake health screenings for new inmates.
   - Perform routine and follow-up physical assessments.
   - Identify and monitor chronic health conditions.
3. Medical Documentation
   - Accurately document patient assessments, treatments, and responses in the electronic medical record (EMR).
   - Maintain compliance with legal, regulatory, and facility documentation standards.
4. Care Coordination
   - Collaborate with physicians, mental health professionals, and other healthcare staff to coordinate patient care.
   - Refer patients to higher levels of care when necessary.
5. Infection Control & Health Education
   - Implement and follow infection control procedures.
   - Educate inmates on health maintenance, chronic disease management, and medication adherence.
6. Medication Management
   - Prepare, dispense, and monitor medications safely.
   - Observe for and report adverse drug reactions.
7. Security & Safety Compliance
   - Follow all facility safety, security, and operational procedures.
   - Maintain appropriate boundaries and awareness of safety risks unique to the correctional environment.
8. Guidance and Supervision of Unlicensed Staff
   - Provide direction, oversight, and mentorship to unlicensed assistive personnel (UAPs), including Certified Nursing Assistants (CNAs), Medical Assistants (MAs), or Correctional Health Aides.
   - Monitor performance and provide feedback or corrective action as needed.
   - Ensure that unlicensed staff follow infection control, safety protocols, and documentation standards.
9. Mental Health Support
   - Recognize signs of mental health crises and initiate appropriate interventions.
   - Collaborate with mental health staff to support inmates with psychiatric needs.
10. Legal and Ethical Compliance
    - Maintain confidentiality and adhere to HIPAA regulations.
    - Comply with all state and federal laws relevant to nursing practice in correctional facilities.

Other Duties as assigned.

Supervision	
Received:	Nurse Manager; Medical Manager, and Medical Authority, Registered Nurses
Given:	Medical Assistants (Correctional), Records Management, Medical Clerk

Education	
Required:	Graduated from a Texas Board of Nursing-approved vocational nursing program and LVN License (active and unencumbered) issued from the Texas Board of Nursing.
Preferred:	Graduated from a Texas Board of Nursing-approved vocational nursing program and LVN License (active and unencumbered) issued from the Texas Board of Nursing.

Experience	
Required:	2-3 Years
Preferred:	3+ years' experience

Certificates, Licenses, Registrations	
Required:	Valid Texas Driver's License Licensed Vocational Nurse – Texas Board of Nursing (active and unencumbered) Basic First Aid / CPR Certificate
Preferred:	Valid Texas Driver's License Licensed Vocational Nurse – Texas Board of Nursing (active and unencumbered) Basic First Aid / CPR Certificate

Physical Demands	
Typical:	Physical demands for an LVN include long periods of standing, sitting, and walking, as well as frequent bending, stooping, reaching, and pushing/pulling. Specific job duties may require lifting patients or objects (up to 50 pounds, though this varies), using fine motor skills for procedures, and possessing normal vision and hearing. Some registered nurses have small amounts of travel to clinical sites, working extended or on-call hours, and the physical demands of handling infectious diseases.

Knowledge, Skills, & Abilities	

	• **Chronic disease management**
	  ○ High prevalence of diabetes, hypertension, HIV/AIDS, Hepatitis C, and COPD in incarcerated populations.
	• **Infectious disease control**
	  ○ Knowledge of TB, MRSA, STDs, and outbreak management in confined populations.
	• **Psychiatric and behavioral health**
	  ○ Common conditions include PTSD, schizophrenia, bipolar disorder, depression, and substance use disorders.
	• **Addiction medicine and withdrawal protocols**
	  ○ Understanding medication-assisted treatment (MAT), detox protocols, and managing withdrawal symptoms safely.
	• **Trauma-informed care**
	  ○ Sensitivity to histories of abuse, neglect, or trauma common among inmates.
	• **Pharmacology in restricted settings**
	  ○ Knowledge of drug formulary restrictions, controlled substance handling, and medication diversion risks.
	• **Legal and ethical aspects of correctional healthcare**
	  ○ Informed consent, confidentiality, refusal of care, involuntary treatment, and legal liability.
	• **Chronic disease management**
	  ○ High prevalence of diabetes, hypertension, HIV/AIDS, Hepatitis C, and COPD in incarcerated populations.
	• **Infectious disease control**
	  ○ Knowledge of TB, MRSA, STDs, and outbreak management in confined populations.
	• **Psychiatric and behavioral health**
	  ○ Common conditions include PTSD, schizophrenia, bipolar disorder, depression, and substance use disorders.
	• **Addiction medicine and withdrawal protocols**
	  ○ Understanding medication-assisted treatment (MAT), detox protocols, and managing withdrawal symptoms safely.
	• **Trauma-informed care**
	  ○ Sensitivity to histories of abuse, neglect, or trauma common among inmates.
	• **Pharmacology in restricted settings**
	  ○ Knowledge of drug formulary restrictions, controlled substance handling, and medication diversion risks.
	• **Legal and ethical aspects of correctional healthcare**
	  ○ Informed consent, confidentiality, refusal of care, involuntary treatment, and legal liability.
	
	Special Skills
	These are practical competencies essential for success in a correctional setting:
	• **Assessment and triage**
	  ○ Accurately identifying urgent vs non-urgent cases in high-demand, low-resource environments.

	• **Autonomous clinical decision-making**
	  o Comfort making medical decisions independently, often with limited access to a physician.
	• **Crisis intervention and de-escalation**
	  o Managing behavioral outbursts, psychiatric crises, or medical emergencies safely and effectively.
	• **Effective communication with security staff**
	  o Collaborating with correctional officers while maintaining patient confidentiality and safety.
	• **Documentation and legal reporting**
	  o Precise, legally defensible medical recordkeeping, incident reports, and follow-ups.
	• **Cultural competence and interpersonal skills**
	  o Working with diverse populations, including marginalized and underserved individuals.

Work Environment	
Typical:	Correctional Facilities: • Juveniles ages 10 years of age to 18 years of age, male and female patients. • Adults age 18 +, male and female patients.

Brazos County
Job Description
Last Updated: September 2025

Template Revision 1.2 08/15/2012

Class Number:	B0292	**Title:**	Medical Assistant
Pay Group:	G_Med_Assistant	**Department:**	Jail Correctional Medicine
FLSA Status:	Non - Exempt	**Reports To:**	Nurse Manger
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Medical Assistant (MA) role in a **correctional facility**, focusing on supportive clinical duties under the supervision of licensed healthcare professionals (such as nurses (RN/LVN)/Advanced practice nurses/Physicians Assistants, and Physicians).

Essential Duties:

Key Responsibilities:

- **Vital Signs & Clinical Support:**
  - Measure and record patients' vital signs including blood pressure, pulse, temperature, and respiration.
  - Prepare individuals for medical examinations and assist healthcare providers during evaluations.
  - Assist with medical procedures
  - Assist with the physical transfer to patients (such as by wheelchair, stand by assistance with people walking with canes or walkers).
  - Assist with showers, and basic hygiene if needed by a patient.
  - Draw Blood and prepare specimen for lab designated pick-up.
- **Patient Intake & Documentation:**
  - Obtain basic medical histories and information about current health concerns or symptoms and document the histories in the medical record.
  - Document findings accurately in medical records in accordance with facility policies and HIPAA regulations.
  - Assist with getting documentation from the patient's primary care physician, hospitals, pharmacies and other health care providers, and placing records on chart.
- **Medication Administration Support:**
  - Assist in the distribution or "passing" of prescribed medications as directed and supervised by licensed nursing staff, adhering to correctional healthcare protocols.
  - Ability to given an subcutaneous / intramuscular/ subcutaneous injection.
  - Ability to administer narcan and epinephrine in an medical emergency situation.
  - Monitor for and report any adverse reactions or patient concerns related to medications.
- **Coordination & Communication:**
  - Assist with scheduling follow-up visits, offsite appointments, and coordination with other departments.
  - Communicate effectively and professionally with inmates, correctional staff, and healthcare providers.
- **Compliance & Safety:**
  - Follow all facility procedures related to safety, security, infection control, and patient confidentiality.
  - Maintain awareness of surroundings and follow correctional protocols at all times.

Other Duties as assigned.

Supervision	
Received:	Nurse (Registered Nurse / Licensed Vocational Nurses); Advanced Practice Nurse / Physician Assistants
Given:	None

Education	
Required:	High School or GED AND Nurse Assistant Certificate/ Medical Assistant/ EMT – Basic/ Emergency Medical Responder (EMR) or equivalent
Preferred:	EMT – Basic or Higher (Such as paramedic) or Emergency Medical Responder (EMR)

Experience	
Required:	0-1 year
Preferred:	>1 year

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Certificates, Licenses, Registrations	
Required:	Valid Driver's License; and Certification in the area of study
Preferred:	Valid Driver's License; and Certification in the area of study

Physical Demands	
Typical:	• **Frequent standing and walking:** Must be able to stand and walk for extended periods (up to 8–10 hours per shift). • **Lifting and moving patients or equipment:** Occasionally required to lift, move, or support patients or medical equipment weighing up to 50 pounds. • **Repetitive motion:** Frequent use of hands and fingers to operate medical instruments, computers, and other office equipment. • **Bending, stooping, and reaching:** Required to assist with exams, clean rooms, stock supplies, and retrieve or store items. • **Visual acuity:** Must have sufficient vision to read charts, labels, and computer screens. • **Hearing ability:** Must be able to hear and understand spoken communication from patients and other healthcare professionals, including over the phone. • **Manual dexterity:** Ability to handle medical instruments and perform tasks such as administering injections, drawing blood, and changing dressings. • **Mobility:** Must be able to quickly respond to patient needs and emergencies throughout the facility.

Knowledge, Skills, & Abilities	
Typical:	Knowledge: • **Medical Terminology** – Understanding terms used in medicine, anatomy, physiology, and pharmacology. • **Clinical Procedures** – Knowledge of vital signs, injections, EKGs, phlebotomy, specimen collection. • **Administrative Procedures** – Familiarity with scheduling, medical billing, coding (ICD-10, CPT), and insurance processing. • **HIPAA & Patient Confidentiality** – Laws and regulations regarding patient privacy and medical records. • **Basic Anatomy and Physiology** – Understanding body systems and their functions. • **Infection Control and Safety Procedures** – Knowledge of sterilization, disinfection, PPE use, and OSHA guidelines. • **Pharmacology Basics** – Common medications, dosages, side effects, and administration routes. • **Electronic Health Records (EHR)** – Using systems like Epic, Cerner, or other EMRs. • **Customer Service** – Understanding patient interaction, front-desk etiquette, and conflict resolution. • **Ethics in Healthcare** – Understanding patient rights, professional boundaries, and ethical standards. Skills: • **Taking Vital Signs** – Accurately measure blood pressure, pulse, temperature, and respiration. • **Venipuncture and Injections** – Perform blood draws, give injections, and handle specimens. • **Medical Charting** – Document accurately and efficiently in patient records. • **Performing EKGs** – Set up and run electrocardiograms. • **Assisting with Exams and Procedures** – Set up instruments and assist physicians during procedures. • **Scheduling and Office Management** – Manage patient appointments, referrals, and front desk duties. • **Handling Medical Billing and Coding** – Enter and process insurance information and codes. • **Use of EHR/EMR Systems** – Navigate and input data into digital record systems. • **Sterilizing Instruments** – Clean and maintain clinical tools following protocols. • **Communicating Effectively** – With patients, physicians, and coworkers, both verbally and in writing.

Work Environment	
Typical:	Correctional facility working with patients: • Brazos County Juvenile Justice Center, ages 10-17 years old, male and female patients. • Brazos County Detention Center, ages 18+, male and female patients.

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Class Number:	B0293	**Title:**	Medical Clerk
Pay Group:	G_Med-Clerk	**Department:**	Jail Correctional Medicine
FLSA Status:	Non-Exempt	**Reports To:**	Nurse Manager
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

The Medical Clerk is responsible for performing a variety of administrative tasks to support healthcare staff, patients, and operations within a correctional environment. Duties include managing patient records, scheduling appointments, handling billing information, and facilitating communication within the healthcare facility.

Essential Duties:

- Answer phone
- Comfortable with operation on electronic medical records / computer competency.
- Post "pass -off's" in the electronic medical record
- Complete TDC Medical as requested by TDC Coordinator
- Print lab labels for specimens and coordinate lab specimen pick up
- Schedule medical appointment / outside referrals
- Scan records into medical charts
- Other duties as assigned.

Other Duties as assigned.

Supervision	APPROVED
Received:	Nurses (RN/LVN); Nurse Manager,
Given:	

Education	
Required:	High School / GED
Preferred:	Some College; Medical Assistant

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Experience	
Required:	1-2 years – doctors office / hospital unit clerk
Preferred:	>3 years

Certificates, Licenses, Registrations	
Required:	Valid Texas Driver's License
Preferred:	Valid Texas Driver's License

Physical Demands	
Typical:	• Standing / Walking / Bending / Stooping to pick up medication boxes, pushing a cart / dolly. • Lifting up to 50 lbs – reams of paper • Repeated hand and wrist movements for tasks such as charting / keyboarding • Fine motor skills - Required for tasks writing. • Must be able to **see and read** monitors, charts, and labels. • Must be able to **hear** alarms, patient calls, and conversations (phone).

Knowledge, Skills, & Abilities	
Typical:	• Keyboarding • Basic CPR / First Aid

Work Environment	
Typical:	Correctional Settings that work primarily with: • Juveniles – age 10 years of age to the age of 18, male and female patients. • Adults – age 18+, male and female patients. • May have indirect or in view of inmate-patients

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Class Number:	B0294	**Title:**	Jail - Corrections Rotation Health Worker
Pay Group:	RN	**Department:**	Jail Correctional Medicine
FLSA Status:	Non-Exempt	**Reports To:**	Medical Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Health & Wellness Clinic (Correctional Medicine) may hire nurses on a PRN (pro re nata or "as-needed") basis. These individuals are considered temporary, non-benefit-eligible employees and are compensated only for hours worked. PRN employees are not eligible for any benefits typically associated with full-time or part-time employment. The term "nurse" will include the following licensures under the Texas Board of Nursing – Licensed Vocational Nurse (LVN) or Registered Nurse (RN).

Essential Duties:

Assesses patient's physical, psychosocial, and behavioral health needs. Assesses patient's and families' learning needs. Provides patients and families with appropriate education. Advocates for the patient. Promotes wellness and health promotion behaviors. Administers prescribed medications and treatments per standing or direct orders: Fulfills medication refills and referrals as ordered by provider(s). Prepares exam room, procedure room, equipment and assists provider(s). Documents in the medical record according to BCHWC policy and procedure. Administers and oversees the daily operations of the Health and Wellness Clinic. Supervises, trains, and oversees clinical and non-clinical staff members. Prepares and monitors budgets and the purchasing of equipment and supplies. Supports the "team" concept of healthcare and act as a liaison between the Health and Wellness Clinic and Brazos County employees. Acts as a patient advocate, coordinator and liaison for BCHWC in dealing with the community. Contribute to the timely flow of the Brazos County Health and Wellness Clinic by examining, evaluating and treating its patient population in an efficient, effective and timely fashion. Assist in the timely ordering of clinic supplies and vaccines. Present educational lectures on medical topics to the staff and patient population. Assist in maintaining a safe, clean clinic and protecting the confidentiality of each patient by maintaining HIPAA Compliance. Maintain professional and technical competence by staying up to date in all the aspects of general/ family practice by regular continuing education. Inform and consult with the supervising physician about any problems or discrepancies that might arise. Cultivate a climate of trust and compassion with the patients. Comply strictly with medical standards of care and safety standards & regulations.

May respond to medical clerk job duties.

Other Duties as assigned.

Supervision	
Received:	Medical: Medical Provider(s) Administrative: Clinic Director
Given:	Provides clinical and administrative supervision to Correctional Health Professionals (CHPs), nurses and administrative staff.

Education	
Required:	Graduate of an accredited school of nursing.
Preferred:	

Experience	
Required:	Licensed Vocational Nursing or RN experience.
Preferred:	3 years of experience in the field of nursing.

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Certificates, Licenses, Registrations	
Required:	Current license to practice as a Licensed Vocational Nurse or Registered Nurse in the State of Texas. Must pass background checks. Current BLS certification required. Vaccines: HepB, TDap, and yearly Influenza. TB screen within 6 months of employment. Drug Screening.
Preferred:	

Physical Demands	
Typical:	Requires full range of body motion including manual and finger dexterity and eye-hand coordination. It requires standing and walking for extensive periods of time. Subject to standing, walking, sitting, repetitive motion, reaching, climbing stairs, bending, stooping, kneeling, crouching, crawling, pushing, pulling, balancing, client/customer contact, squatting to perform the essential functions. Occasionally lifts and carries items weighing up to 50 pounds. Requires corrected vision and hearing to normal range. Requires working under stressful conditions or working irregular hours. Requires exposure to communicable disease or body fluids.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of professional nursing theory and practice to give and evaluate patient care. Knowledge of organizational policies, regulations and procedures to administer patient care. Knowledge of medical equipment and instruments to administer patient care. Knowledge of common safety hazards and precautions to establish a safe work environment. Skill in applying and modifying the principles, methods and techniques of professional nursing to provide ongoing patient care. Skill in identifying problems and recommending solutions. Ability to assess the specific age-related needs of patients. Skill in preparing and maintaining records, writing reports, and responding to correspondence. Skill in establishing and maintaining effective working relationships with patients, medical staff and the public. Ability to react calmly and effectively in emergency situations. Ability to interpret, adapt, and apply guidelines and procedures. Ability to communicate clearly

Work Environment	
Typical:	• Frequent exposure to communicable diseases, toxic substances, and other conditions common to a clinic environment. • Correctional Health Setting

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Class Number:	B0295	**Title:**	Nurse Manager
Pay Group:	G_Nurse- Manager	**Department:**	Jail Correctional Medicine
FLSA Status:	Exempt	**Reports To:**	Medical Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

The Registered Nurse (RN) primarily works in a correctional facility with both adults and juveniles. The RN will be managing both Brazos County Detention Center and Brazos County Juvenile Justice Center medical areas.

Correctional RNs play a critical role in maintaining the health and safety of incarcerated individuals, often working under challenging conditions that demand excellent clinical judgment, adaptability, and strong communication skills. The work blends elements of acute care, mental health, public health, and crisis response, all within a security-conscious setting.

Essential Duties:

- Health Assessment and Triage
- Medication Administration
- Basic Emergency care
- Mental Health Support
- Infection Control and Reporting
- Security Collaboration
- Coordination with various aspects of the patient's legal (court, attorneys, court appointed advocates)

Other Duties as assigned.

Supervision	
Received:	Medical Authority and Medical Manager
Given:	Registered Nurses, Licensed Vocational Nurses, Correctional Health Professionals (CHPs), Medical Clerk and Records.

Education	
Required:	Bachelor of Science in Nursing (BSN) Bachelor degree and registered Nurse
Preferred:	Bachelor of Science in Nursing (BSN)

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Experience	
Required:	1-2 years
Preferred:	>3 years

Certificates, Licenses, Registrations	
Required:	Valid Texas Driver's License Registered Nurse with the Texas Board of Nurses
Preferred:	Valid Texas Driver's License Registered Nurse with the Texas Board of Nurses

Physical Demands	
Typical:	• Standing / Walking / Bending / Stooping/ Push a medication cart • Lifting up to 50 lbs. • Repeated hand and wrist movements for tasks such as charting, giving injections, or operating medical equipment. • Fine motor skills - Required for tasks like drawing blood, and handling small instruments or medications accurately. • Must be able to **see and read** monitors, charts, and labels. • Must be able to **hear** alarms, patient calls, and conversations in noisy environments. • Wearing gloves, masks, gowns, and sometimes respirators for extended periods, which can be physically taxing. • Able to respond to stressful situations such as a "code blue" and able to perform the activities of CPR

Knowledge, Skills, & Abilities	
Typical:	• Standard Precautions / Universal Precautions • Blood Born Pathogen • Keyboarding • Basic CPR / First Aid • Knowledge of infection control and reporting to Health Authorities • De-Escalation of tense situations, often mental health.

Work Environment	
Typical:	Correctional Settings that work primarily with: • Juveniles – age 10 years of age to the age of 18, male and female patients. • Adults – age 18+, male and female patients.

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Class Number:	B0270	**Title:**	Licensed Vocational Nurse
Pay Group:	G_LVN	**Department:**	Juvenile Correctional Medicine
FLSA Status:	Non-Exempt	**Reports To:**	Nurse Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

The Licensed Vocational Nurse (LVN) within both Brazos County Detention Center and Brazos County Juvenile Justice Center. This role ensures the delivery of safe, compliant, and effective patient care to incarcerated individuals while supervising nursing and support staff. The registered nurse collaborates with correctional officers, providers, and administrative personnel to promote patient well-being, manage clinical operations, and maintain adherence to state, federal, and accreditation standards.

Essential Duties:

1. Patient Care Delivery
   - Provide direct nursing care to incarcerated individuals, including assessment, planning, intervention, and evaluation.
   - Administer medications and treatments according to physician orders and facility protocols.
   - Respond to medical emergencies and perform triage and stabilization as needed.
2. Health Assessments
   - Conduct intake health screenings for new inmates.
   - Perform routine and follow-up physical assessments.
   - Identify and monitor chronic health conditions.
3. Medical Documentation
   - Accurately document patient assessments, treatments, and responses in the electronic medical record (EMR).
   - Maintain compliance with legal, regulatory, and facility documentation standards.
4. Care Coordination
   - Collaborate with physicians, mental health professionals, and other healthcare staff to coordinate patient care.
   - Refer patients to higher levels of care when necessary.
5. Infection Control & Health Education
   - Implement and follow infection control procedures.
   - Educate inmates on health maintenance, chronic disease management, and medication adherence.
6. Medication Management
   - Prepare, dispense, and monitor medications safely.
   - Observe for and report adverse drug reactions.
7. Security & Safety Compliance
   - Follow all facility safety, security, and operational procedures.
   - Maintain appropriate boundaries and awareness of safety risks unique to the correctional environment.
8. Guidance and Supervision of Unlicensed Staff
   - Provide direction, oversight, and mentorship to unlicensed assistive personnel (UAPs), including Certified Nursing Assistants (CNAs), Medical Assistants (MAs), or Correctional Health Aides.
   - Monitor performance and provide feedback or corrective action as needed.
   - Ensure that unlicensed staff follow infection control, safety protocols, and documentation standards.
9. Mental Health Support
   - Recognize signs of mental health crises and initiate appropriate interventions.
   - Collaborate with mental health staff to support inmates with psychiatric needs.
10. Legal and Ethical Compliance
    - Maintain confidentiality and adhere to HIPAA regulations.
    - Comply with all state and federal laws relevant to nursing practice in correctional facilities.

Other Duties as assigned.

Supervision	
Received:	Nurse Manager; Medical Manager, and Medical Authority, Registered Nurses
Given:	Medical Assistants (Correctional), Records Management, Medical Clerk

Education	
Required:	Graduated from a Texas Board of Nursing-approved vocational nursing program and LVN License (active and unencumbered) issued from the Texas Board of Nursing.
Preferred:	Graduated from a Texas Board of Nursing-approved vocational nursing program and LVN License (active and unencumbered) issued from the Texas Board of Nursing.

Experience	
Required:	2-3 Years
Preferred:	3+ years' experience

Certificates, Licenses, Registrations	
Required:	Valid Texas Driver's License Licensed Vocational Nurse – Texas Board of Nursing (active and unencumbered) Basic First Aid / CPR Certificate
Preferred:	Valid Texas Driver's License Licensed Vocational Nurse – Texas Board of Nursing (active and unencumbered) Basic First Aid / CPR Certificate

Physical Demands	
Typical:	Physical demands for an LVN include long periods of standing, sitting, and walking, as well as frequent bending, stooping, reaching, and pushing/pulling. Specific job duties may require lifting patients or objects (up to 50 pounds, though this varies), using fine motor skills for procedures, and possessing normal vision and hearing. Some registered nurses have small amounts of travel to clinical sites, working extended or on-call hours, and the physical demands of handling infectious diseases.

Knowledge, Skills, & Abilities	

	• **Chronic disease management**
	  ○ High prevalence of diabetes, hypertension, HIV/AIDS, Hepatitis C, and COPD in incarcerated populations.
	• **Infectious disease control**
	  ○ Knowledge of TB, MRSA, STDs, and outbreak management in confined populations.
	• **Psychiatric and behavioral health**
	  ○ Common conditions include PTSD, schizophrenia, bipolar disorder, depression, and substance use disorders.
	• **Addiction medicine and withdrawal protocols**
	  ○ Understanding medication-assisted treatment (MAT), detox protocols, and managing withdrawal symptoms safely.
	• **Trauma-informed care**
	  ○ Sensitivity to histories of abuse, neglect, or trauma common among inmates.
	• **Pharmacology in restricted settings**
	  ○ Knowledge of drug formulary restrictions, controlled substance handling, and medication diversion risks.
	• **Legal and ethical aspects of correctional healthcare**
	  ○ Informed consent, confidentiality, refusal of care, involuntary treatment, and legal liability.
	
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	  ○ Sensitivity to histories of abuse, neglect, or trauma common among inmates.
	• **Pharmacology in restricted settings**
	  ○ Knowledge of drug formulary restrictions, controlled substance handling, and medication diversion risks.
	• **Legal and ethical aspects of correctional healthcare**
	  ○ Informed consent, confidentiality, refusal of care, involuntary treatment, and legal liability.
	Special Skills
	These are practical competencies essential for success in a correctional setting:
	• **Assessment and triage**
	  ○ Accurately identifying urgent vs non-urgent cases in high-demand, low-resource environments.
	• **Autonomous clinical decision-making**
	  ○ Comfort making medical decisions independently, often with limited access to a physician.

	• **Crisis intervention and de-escalation**
	  o Managing behavioral outbursts, psychiatric crises, or medical emergencies safely and effectively.
	• **Effective communication with security staff**
	  o Collaborating with correctional officers while maintaining patient confidentiality and safety.
	• **Documentation and legal reporting**
	  o Precise, legally defensible medical recordkeeping, incident reports, and follow-ups.
	• **Cultural competence and interpersonal skills**
	  o Working with diverse populations, including marginalized and underserved individuals.

Work Environment	
Typical:	Correctional Facilities: • Juveniles ages 10 years of age to 18 years of age, male and female patients. • Adults age 18 +, male and female patients.

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Class Number:	B0294	**Title:**	Jail - Corrections Rotation Health Worker
Pay Group:	RN	**Department:**	Juvenile Correctional Medicine
FLSA Status:	Non-Exempt	**Reports To:**	Medical Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Health & Wellness Clinic (Correctional Medicine) may hire nurses on a PRN (pro re nata or "as-needed") basis. These individuals are considered temporary, non-benefit-eligible employees and are compensated only for hours worked. PRN employees are not eligible for any benefits typically associated with full-time or part-time employment. The term "nurse" will include the following licensures under the Texas Board of Nursing – Licensed Vocational Nurse (LVN) or Registered Nurse (RN).

Essential Duties:

Assesses patient's physical, psychosocial, and behavioral health needs. Assesses patient's and families' learning needs. Provides patients and families with appropriate education. Advocates for the patient. Promotes wellness and health promotion behaviors. Administers prescribed medications and treatments per standing or direct orders. Fulfills medication refills and referrals as ordered by provider(s). Prepares exam room, procedure room, equipment and assists provider(s). Documents in the medical record according to BCHWC policy and procedure. Administers and oversees the daily operations of the Health and Wellness Clinic. Supervises, trains, and oversees clinical and non-clinical staff members. Prepares and monitors budgets and the purchasing of equipment and supplies. Supports the "team" concept of healthcare and act as a liaison between the Health and Wellness Clinic and Brazos County employees. Acts as a patient advocate, coordinator and liaison for BCHWC in dealing with the community. Contribute to the timely flow of the Brazos County Health and Wellness Clinic by examining, evaluating and treating its patient population in an efficient, effective and timely fashion. Assist in the timely ordering of clinic supplies and vaccines. Present educational lectures on medical topics to the staff and patient population. Assist in maintaining a safe, clean clinic and protecting the confidentiality of each patient by maintaining HIPAA Compliance. Maintain professional and technical competence by staying up to date in all the aspects of general/ family practice by regular continuing education. Inform and consult with the supervising physician about any problems or discrepancies that might arise. Cultivate a climate of trust and compassion with the patients. Comply strictly with medical standards of care and safety standards & regulations.

May respond to medical clerk job duties.

Other Duties as assigned.

Supervision	
Received:	Medical: Medical Provider(s) Administrative: Clinic Director
Given:	Provides clinical and administrative supervision to Correctional Health Professionals (CHPs), nurses and administrative staff.

Education	
Required:	Graduate of an accredited school of nursing.
Preferred:	

Experience	
Required:	Licensed Vocational Nursing or RN experience.
Preferred:	3 years of experience in the field of nursing.

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Certificates, Licenses, Registrations	
Required:	Current license to practice as a Licensed Vocational Nurse or Registered Nurse in the State of Texas. Must pass background checks. Current BLS certification required. Vaccines: HepB, TDap, and yearly Influenza. TB screen within 6 months of employment. Drug Screening.
Preferred:	

Physical Demands	
Typical:	Requires full range of body motion including manual and finger dexterity and eye-hand coordination. It requires standing and walking for extensive periods of time. Subject to standing, walking, sitting, repetitive motion, reaching, climbing stairs, bending, stooping, kneeling, crouching, crawling, pushing, pulling, balancing, client/customer contact, squatting to perform the essential functions. Occasionally lifts and carries items weighing up to 50 pounds. Requires corrected vision and hearing to normal range. Requires working under stressful conditions or working irregular hours. Requires exposure to communicable disease or body fluids.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of professional nursing theory and practice to give and evaluate patient care. Knowledge of organizational policies, regulations and procedures to administer patient care. Knowledge of medical equipment and instruments to administer patient care. Knowledge of common safety hazards and precautions to establish a safe work environment. Skill in applying and modifying the principles, methods and techniques of professional nursing to provide ongoing patient care. Skill in identifying problems and recommending solutions. Ability to assess the specific age-related needs of patients. Skill in preparing and maintaining records, writing reports, and responding to correspondence. Skill in establishing and maintaining effective working relationships with patients, medical staff and the public. Ability to react calmly and effectively in emergency situations. Ability to interpret, adapt, and apply guidelines and procedures. Ability to communicate clearly

Work Environment	
Typical:	• Frequent exposure to communicable diseases, toxic substances, and other conditions common to a clinic environment. • Correctional Health Setting

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Class Number:	B0222	**Title:**	Project Manager
Pay Group:	27	**Department:**	Project Management
FLSA Status:	Exempt	**Reports To:**	Director of Project Management
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

Working in coordination to develop relationships with various County Departments and core project team members as appropriate, the Project Manager (PM) is responsible for overall management of projects and associated deliverables. The PM plans, coordinates, implements, executes, and documents completion of projects' activities to ensure cost, time, scope, and quality goals are met. The PM serves as the single point of contact for projects' stakeholders.

Essential Duties:

To ensure Brazos County's projects adhere to the triple constraint of scope-cost-time, the Project Manager (PM) will follow the methodology outlined in the Project Management Institute's Project Management Body of Knowledge (PMBOK).

The PM is responsible for working with the County Judge, Budget Office, Purchasing, and other county departments and core project team members as appropriate, to ensure the following major activities associated with each project are undertaken correctly:

- Ensuring authorization for projects and ensuring adequate documentation of project ***initiation*** is created and maintained
- Defining and refining objectives and selecting the best of alternative courses of action through adequate ***planning*** in coordination with stakeholders
- ***Executing*** the project by coordinating people and other resources necessary to carry out the plan
- ***Monitoring and controlling*** the project to ensure the project objectives are met, and measuring progress to identify variances from the plan so that corrective action can be taken
- ***Closing*** and formalizing acceptance of the project by bringing it to an orderly end, and collecting documentation on lessons learned

The PM is also responsible for assisting with vendor contract negotiations. The PM must ensure that vendors adhere to the scope-cost-time constraints through consistent communication and review of all documentation provided by the vendor. The PM is also responsible for reviewing and evaluating vendor performance issues to determine the appropriate resolution including escalations as needed.

In addition to Scope Management, Time Management, and Cost Management, the PM is also responsible for working closely with stakeholders to ensure the following six knowledge areas are addressed when undertaking projects:

1. Integration Management
2. Quality Management
3. Human Resources Management
4. Communications Management
5. Risk Management
6. Procurement Management

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The PM is also responsible for the following activities:

- Helping to define and document scope, objectives, and deliverables
- Identifying key stakeholders and core project team members
- Identifying availability of other required resources
- Creating or assisting in the creation of formal project documentation as appropriate to include:
  - Project Charter
  - Project Requirements Document
  - Communications Plan
  - Risk Management Plan
  - Change Management Plan
  - Work Breakdown Packages and dependencies
  - Project Schedule including network diagrams using Program Evaluation and Review Techniques (PERT), Critical Path Method (CPM), Precedence Diagramming Method (PDM) or other method as appropriate
  - Quality Assurance procedures
- Coordinate efforts of internal team members, third-party contractors, and consultants as required
- Vendor communication and coordination
- Manage stakeholder expectations
- Oversee Configuration Management
- Oversee quality control throughout project life cycle
- Minimize exposure and risk on project by conducting risk analysis and mitigation
- Conduct Business Analysis using IIBA BABOK methodologies
- Conduct Scope Verification and Customer/Stakeholder Acceptance
- Project Closeout
- Report quarterly on projects to County Judge and Commissioners' Court

Other Duties as assigned.

Supervision	
Received:	General instruction and periodic review from Director of Project Management.
Given:	

Education	
Required:	BA or BS in Business Administration, Operations Management, Business Analysis, Computer Science, MIS or related field or any equivalent combination of education and experience which provides the required knowledge, skills, and abilities.
Preferred:	MS in Business Administration, Operations Management, Computer Science, Computer Engineering, MIS, Business Analysis, or IT Project Management or related field.

Experience	
Required:	Two years of experience in Project Management, Systems Analysis, and Business Analysis
Preferred:	Five years of experience in Project Management, Systems Analysis, and Business Analysis

Certificates, Licenses, Registrations	
Required:	Valid driver's license
Preferred:	PMI Project Management Professional, IIBA Certified Business Analysis Professional

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to type; reach with hands and arms; and talk and hear. The employee frequently is required to stand and walk. The employee must occasionally lift and/or move objects weighing up to 40 pounds, such as computers, printers, stacks of records, or other similar objects. Specific vision abilities required by this job include close vision, and ability to adjust focus

Knowledge, Skills, & Abilities	
Typical:	Must be able to apply project management, systems analysis, and business analysis methodologies independently to identify opportunities and risks, interpersonal skills, excellent verbal, written, and communication skills, organization, and Microsoft Word, Excel, PowerPoint, MS Project. Must have excellent interpersonal skills.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate but may be noisy or distracting. The employee is required to perform multiple tasks simultaneously and to perform tedious and exacting work. The employee may be required to work closely with others as part of a team or perform required job functions remotely, to work under time pressures to meet deadlines, and to work in emergency situations.

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Class Number:	B0224	**Title:**	Project Coordinator
Pay Group:	19	**Department:**	Project Management
FLSA Status:	Non-Exempt	**Reports To:**	Director of Project Management
Approved Date:	09/23/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

The Project Coordinator supports the efficient operations of the Project Management Office (PMO) by providing administrative, procurement, and coordination support for county projects. This role assists the Director of Project Management, facilitates project documentation, manages smaller-scale projects, and supports the maintenance and use of the County's Project Management Information System(s) (PMIS).

All offers of employment are contingent upon the successful completion of pre-employment screening, which includes:

- **Criminal Background Check** – A national and county-level criminal history check.
- **Employment Verification** – Confirmation of previous employment history.
- **Education Verification** – Verification of degrees or certifications, as applicable.
- **Drug Screening** – A 5-panel (or 10-panel, if applicable) drug test to ensure a drug-free workplace.
- **Motor Vehicle Record (MVR) Check** – Required for positions involving operation of a company or personal vehicle for business purposes.
- **Credit Check** – Applicable only for roles with financial responsibilities or access to sensitive financial data (in accordance with applicable laws).

All screenings are conducted in compliance with federal, state, and local laws. Candidates will be asked to sign a release authorizing the screenings prior to initiation.

Essential Duties:

To ensure Brazos County's projects adhere to the triple constraint of scope-cost-time, the Project Coordinator will follow the methodology outlined in the Project Management Institute's Project Management Body of Knowledge (PMBOK).

These duties include but are not limited to:

- Provide administrative and scheduling support to the other members of the Project Management Office, including meeting coordination, correspondence, and preparation of reports.
- Create, track, and manage purchase orders and requisitions in accordance with county procurement policies.
- Coordinate and manage simple or routine projects independently, ensuring timelines and deliverables are met.
- Assist project managers in tracking and updating project schedules, budgets, and documentation.
- Index, file, and maintain organized records of project documentation, drawings, and communications in both physical and digital formats.
- Support and maintain data integrity in Project Management Information System (PMIS) platforms such as ProCore and ServiceNow.
- Assist with onboarding and training staff or contractors on PMIS tools as needed.
- Assist with maintaining and updating the departmental website on a monthly basis.
- Collaborate with internal departments and external vendors to facilitate project activities and information flow.
- Prepare and distribute status reports, meeting agendas, and minutes.
- Perform other duties assigned in support of PMO functions.

Other Duties as assigned.

Supervision	
Received:	General instruction and periodic review from Director of Project Management.
Given:	

Education	
Required:	BA or BS in Business Administration, Operations Management, Business Analysis, Construction Science, Communications, Public Administration, Project Management or related field or any equivalent combination of education and experience which provides the required knowledge, skills, and abilities.
Preferred:	MA or MS in Business Administration, Operations Management, Business Analysis, Construction Science, Communications, Public Administration, Project Management or related field.

Experience	
Required:	Two years of experience in Project Management, Business Administration, Operations Management, Business Analysis, Construction Science, Communications, Public Administration, or related field.
Preferred:	Two years of experience in Project Management, Business Administration, Operations Management, Business Analysis, Construction Science, Communications, Public Administration, or related field.

Certificates, Licenses, Registrations	
Required:	Valid Class C State of Texas Driver's License
Preferred:	PMI Project Management Professional (PMP), PMI Certified Associate in Project Management (CAPM)

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands to type; reach with hands and arms; and talk and hear. The employee frequently is required to stand and walk. The employee must occasionally lift and/or move objects weighing up to 40 pounds, such as computers, printers, stacks of records, or other similar objects. Specific vision abilities required by this job include close vision, and ability to adjust focus

Knowledge, Skills, & Abilities	
Typical:	Must be able to apply project management methodologies to multiple active projects at any given time. Must be able to manage tasks and deadlines in a detail-oriented environment. Advanced Competency with Microsoft Office 365 applications, including Teams, Word, Excel, Outlook, etc., are a plus. Must possess strong organizational and communication skills. Experience working in County and/or municipal government is a plus. History of becoming proficient and optimizing processes within software platforms is desirable.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate but may be noisy or distracting. The employee is required to perform multiple tasks simultaneously and to perform tedious and exacting work. The employee may be required to work closely with others as part of a team or perform required job functions remotely, to work under pressure to meet deadlines, and to work in emergency situations.

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Class Number:	B2212	**Title:**	ADA Coordinator
Pay Group:	17	**Department:**	Risk Management
FLSA Status:	Non-Exempt	**Reports To:**	Risk Manager
Approved Date:	09/23/2025	**EEOC Category:**	Professionals

General Summary:

The ADA Coordinator under the direction of the Risk Manager is responsible for overseeing and ensuring compliance with Title II of the American Disabilities Act (ADA); Section 504 of the Rehabilitation Act, and other related federal, state, and local disability rights laws. The coordinator serves as the primary point of contact for citizens seeking accommodation and provides guidance and training to departments on disability access, reasonable accommodation, and inclusive practices for citizens to be able to participate in all County programs. This role promotes an accessible and equitable environment for individuals with disabilities. Consults with various county offices to give and receive feedback during the phases of the evaluation and transition plan as required under Title II of ADA.

Essential Duties:

Develop a formal Transition Plan to include conducting comprehensive evaluations of county facilities and programs to identify accessibility barriers. Develop and implement formal transition plans with concrete timelines to address identified issues. Ensure county programs, services, and activities comply with ADA and related regulations. Work closely with various county departments (e.g., HR, Facilities, Legal, IT, Project Management, Courts) to ensure accessibility in facilities, digital content, and programs. Coordinate the interactive process for evaluating and implementing reasonable accommodations for citizens. Review and respond to accommodation requests in a timely and confidential manner. Provide training and consultation to staff, faculty, management, and stakeholders on disability inclusion and ADA responsibilities. Maintain thorough documentation of all ADA-related processes, decisions, and communications. Develop and update ADA policies and procedures as needed. Investigate and resolve complaints related to ADA compliance or disability-based discrimination. Stay informed of changes in ADA regulations, best practices, and case law; update internal policies accordingly. Review plans for county construction projects to ensure ADA accessibility compliance. Attend seminars and training concerning public entity obligations under Title II of the ADA, the Architectural Barriers Act Accessibility Guidelines (ADAAG), and the Texas Accessibility Standards (TAS). Hold public meetings and correspond with citizens for citizen involvement and citizen feedback. Conduct regular audits and assessments of organizational compliance with ADA standards

Supervision	
Received:	General Instruction and supervision given by Risk Manager and periodic performance review.
Given:	

Education	
Required:	High School Diploma and Four (4) years' experience in developing and implementing accessibility-based compliance and accommodation programs mandated by federal and State laws, including ADA.
Preferred:	Graduation from an accredited four-year college or university with major course work in public or business administration, construction technology, or a related field; and four (4) years' experience in developing and implementing accessibility-based compliance and accommodation programs mandated by federal and State laws, including ADA; and 2 years' experience working for a governmental entity. Or any equivalent combination of experience and training which provides the required knowledge, skills, and abilities.

Experience	
Required:	Two (2) years' experience of ADA related experience or equivalent combination of experience, education and training which provides the required knowledge, skills, and abilities.
Preferred:	Four (4) years or more years' experience in ADA compliance, accessibility planning, or a related area.

Certificates, Licenses, Registrations	
Required:	Must have a valid Texas driver's license, with a driving record acceptable to Brazos County. 41 training credits through the ADA Certification Program through ACTCP to be completed within one (1) year of hire date.
Preferred:	ADA Coordinator Certification through ACTCP or other accredited certification related to Americans with Disabilities.

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands, fingers and arms; and talk and hear. The employee is occasionally required to stand; walk; climb or balance; and stoop, kneel, crouch, or crawl. The employee must occasionally lift and/or move objects weighing up to 40lbs, such as stacks of records, containers, or other similar objects. Specific vision abilities required by this job include the ability to adjust focus. Employees must be able to drive themselves to offsite location(s).

Knowledge, Skills, & Abilities	
Typical:	Knowledge of: ADA, ADAAG, and TAS; construction, equipment, and work station modifications which may be used to provide accessibility and reasonable accommodation to the public; project management; principles and practices of training and program evaluation; English usage, grammar, punctuation and spelling; techniques for effective interpersonal communications; modern office procedures, methods and computer equipment to include Windows and Microsoft based products. Skill/Ability to: facilitate the resolutions of public grievances and complaints relative to ADA; negotiate; train; complete projects on time and within budget; operate personal computer using standard Office operating software and general office equipment; communicate effectively both orally and in writing; make mathematical computations; prepare clear, concise and comprehensive written reports; and establish and maintain cooperative and effective relationships with those contacted during the course of work. Pass a Criminal Background Check.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate. The employee frequently faces time pressure, changes tasks, must perform multiple tasks simultaneously, and must work closely with others as part of a team. While performing the duties of this job, the employee is occasionally exposed to outside-weather conditions.

APPROVED

Brazos County
Job Description

Last Updated: September 2025

Kyle Kacal 9/23/25
Acting County Judge Date

Template Revision 1.2 08/15/2012

Class Number:	B1419	**Title:**	Recruiting Specialist
Pay Group:	18	**Department:**	Sheriff Office - Jail Administration
FLSA Status:	Non - Exempt	**Reports To:**	County Sheriff
Approved Date:	09/24/2025	**EEOC Category:**	Administrative Support Workers

General Summary:

Investigates applicants for Sheriff's Office positions, including conducting criminal and professional background checks and arranging required examinations; participates in various committees; and assists other law enforcement agencies with background investigations. Performs other duties as assigned, or as needed.

Essential Duties:

- Screens applicants for Sheriff's Office positions to determine eligibility for hire;
- Establishing a file for each applicant, maintaining a current list of eligible applicants, and attending Job Applicant Interview Board meetings;
- Obtains complete criminal histories on each applicant; Prepares written inquiries to the personal references and prior employers of job applicants;
- Receive, prepare, update, verify, distribute, track, convert, upload, copy, and/or maintain various documents in hard copy and/or electronic format;
- Interpret and apply department policies and procedures;
- Coordinates pre-employment testing; contacts applicants by telephone or in person as needed;
- Arranges the required psychological, medical, and drug examinations for applicants;
- Prepares TCOLE documents for applicants who are required to be licensed or reported;
- Chairs or participates in committees assigned to design and review departmental policies and procedures;
- Attends job fairs and/or other functions in support of the Sheriff's Office;
- Works with other agencies on background investigations;
- Ensures departmental selection processes are compliant with State and Federal Law;
- Ensures departmental selection processes are conducted in a manner that provides each applicant with a fair and equitable opportunity to be successful
- Ensures that facilitators for promotional processes are aware of and follow departmental procedures.

Other Duties as assigned.

Supervision	
Received:	From Support Services Sergeant and/or Lieutenant
Given:	This is a non-supervisory position.

Education	
Required:	High school or GED equivalent; or any equivalent combination of education and experience which provides the required knowledge, skills, and abilities.
Preferred:	Bachelor's degree in business, Human Resource Development, or related field.

Experience	
Required:	Three years general work experience
Preferred:	

Certificates, Licenses, Registrations	
Required:	Must have a valid Texas motor vehicle operator's license.
Preferred:	

Physical Demands	
Typical:	The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to sit; use hands and arms; and talk and hear. The employee frequently is required to stand and walk. The employee must occasionally lift and/or move objects weighing up to 40lbs, such as containers, or other similar objects. Specific vision abilities required by this job include close vision, and ability to adjust focus. Employee must occasionally drive to offsite locations.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of Criminal Justice System; computers; interview and interrogation techniques; and department and county policies and procedures. Knowledge of Federal Employment Law including but not limited to Title VII of the Civil Rights Act of 1964, Family and Medical Leave Act, Age Discrimination in Employment Act, and Americans with Disabilities Act. Operate computers, including word processing software; read reports, letters and memos; write reports, letters, and memos; perform investigative work;; analyze data; reason and draw conclusions; operate office equipment such as facsimile machine and copy machine;; communicate effectively, both orally and in writing; and maintain effective working relationships with coworkers, attorneys, and personnel of other law enforcement agencies. Develop and Implement systems to recruit, select, and hire new employees. Develop and implement systems that provide a fair and equitable process for promotions.

Work Environment	
Typical:	The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the essential duties of this job, the employee is frequently required to work under time pressures to meet deadlines, to perform multiple tasks simultaneously, to and to perform tedious and exacting tasks; the employee is frequently required to change tasks and to work closely with others a part of a team. The noise level in the work environment is usually moderate.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	
DATE OF COURT MEETING:	9/23/2025		
ITEM:	Approval of Amendment #1 to CIP #23-583 Construction Management Services for the Medical Examiner's Facility with Broaddus & Associates to extend project management services through the substantial completion date, therefore, increasing the contract amount by $155,730, bringing the new total to $1,261,689.31.		
TO:	Commissioners Court		
FROM:	Presley Nelson		
DATE:	09/15/2025		
FISCAL IMPACT:	True		
BUDGETED:	True		
DOLLAR AMOUNT:	$155,730.00		
NOTES/EXCEPTIONS:	The revised scope of services was requested to account for the extended project schedule as explained on the attached Amendment #1. Failure to approve will leave the project without the benefit of Broaddus' services through substantial completion.		

ATTACHMENTS:

File Name	Description	Type
Amendment_#1.pdf	Amendment #1	Backup Material
Fully_Executed_Agreement.pdf	Original Contract	Backup Material

Amendment #01 to Project Management Services Agreement

This Amendment to the Project Management Services Agreement (the "Agreement") is made and entered into by and between Brazos County (the "Owner") and Broaddus & Associates, Inc. (the "Owner's Representative").

WHEREAS, the Owner and the Owner's Representative entered into an Agreement dated September 7, 2023, for Program Management Services related to the **Brazos County Medical Examiner's Office** Project located on an 11-acre site in Bryan, Texas;

WHEREAS, the parties desire to amend the Agreement to update the total fee and revise the project schedule duration;

Amendment Terms

1. Fee Adjustment:
The Firm Fixed Fee paid to the Owner's Representative is hereby amended to a new amount Not To Exceed $1,261,689.31, inclusive of all ordinarily reimbursable expenses per the ARPA Final Rule.

2. Schedule Duration:
The duration of the Owner's Representative services is hereby revised to continue until June 30, 2026, unless sooner terminated by either party in accordance with the Agreement.

All other terms and conditions of the original Agreement not amended herein shall remain in full force and effect.

IN WITNESS WHEREOF

The parties hereto have executed this Amendment as of the latest date written below.

ATTACHMENTS

Broaddus and Associates Additional Services #1

BRAZOS COUNTY
By: _____
Name: KYLE KACAL
Title: ACTING COUNTY JUDGE
Date: 9/23/2025

BROADDUS & ASSOCIATES, INC.
By: Alex Gonzales
Name: Alex Gonzales
Title: Vice President
Date: September 8, 2025

THE BROADDUS COMPANIES

BRAZOS COUNTY MEDICAL EXAMINERS OFFICE
ADDITIONAL SERVICE AMENDMENT #1

Date: September 5, 2025

To:	Project Manager:	Trevor Lansdown
	Street Address:	200 South Texas Avenue, Suite 352
	City, State, Zip:	Bryan, TX 77803
From:	Service Provider:	Broaddus & Associates
	Street Address:	1301 S. Capital of Texas Hwy Ste 302A
	City, State, Zip:	Austin, Texas 78746

Project Name:	Brazos County Medical Examiner's Office
Project Number:	B23915.00
Type of Service:	Owner's Representative Project Management Services

The Additional Service Amendment #1 Amount;
$155,730 per Attachment #2 Revised Scope of Services and Fee Summary

Previous Contract Amount: $1,105,959.31
Previous Project Period of Performance: September 12, 2023 - October 31, 2025

Amended Contract Amount: $1,261,689.31
Amended Contract Period of Performance: November 1, 2025 - June 30, 2026

Project Overview/Scope Summary

Broaddus & Associates created several scoping and summary documents at the outset of our contract to show the basis of our recommended support for the project along with assumed timing of contractual efforts. With our support and assistance Brazos County has procured/awarded the first CMAR project delivery, has worked diligently to overcome a challenging design phase and has procured/implemented whole building commissioning services. Some of the targeted activities/milestones were delayed and have affected the project scope/schedule (Refer to Attachment 1) and resulted in the project's current forecasted completion to extend 8 months to June 2026. Attachment 2 provides a revised and reduced effort scope of work and corresponding fee summary for services continuing through Final Completion, assumed to be the end of June 2026. Warranty Phase support is not included.

Fee Proposal Summary

The agreed upon additional services requested for the extended period of performance outlined herein establish non-fulltime PM support with reduced Schedule analysis, Change Management and Project Closeout services. Revised scope of services and fee summary is Attachment 2 to this agreement.

Extended Project Services Schedule
October 2025 through June 2026 (Refer to Attachment 1 – Schedule Impact Narrative)

Attachments:

Attachment 1 - Schedule Impact Narrative
Attachment 2 - Revised Scope of Services and Fee Summary

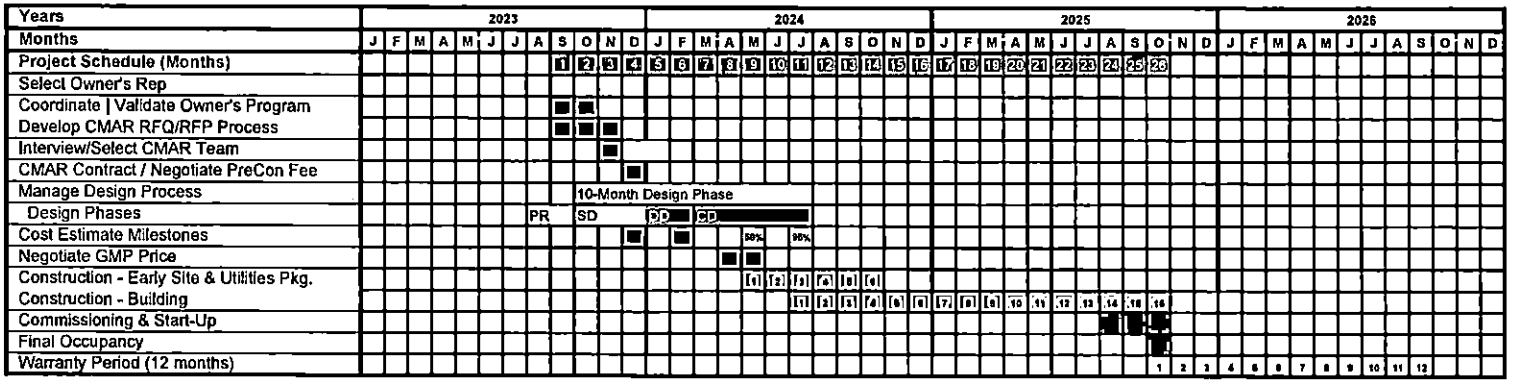
Submitted by: Broaddus & Associates

By: 

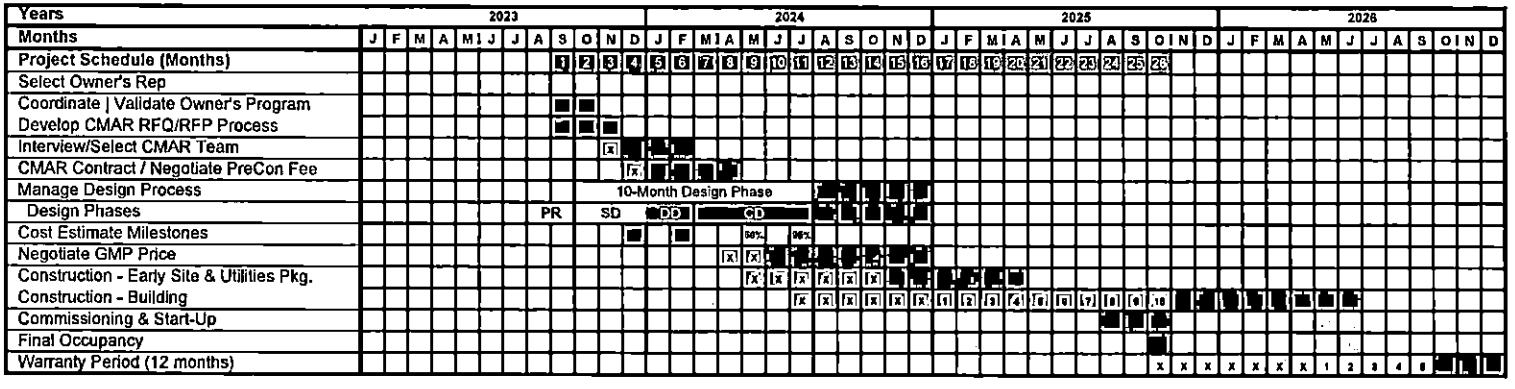
Alex Gonzales, Vice President
September 8, 2025

Brazos County - Medical Examiner's Office
Program Planning Schedule

Original Schedule of Performance



Current Schedule of Performance*



*Impact Narratives	
Select Owner's Rep	
Coordinate | Validate Owner's Program	Programming Effort begins on Schedule in September
Develop CMAR RFQ/RFP Process	RFQ for CMAR Posted on Schedule in November
Interview/Select CMAR Team	Selection Process extended by 3 months to February 2024
CMAR Contract / Negotiate PreCon Fee	CMAR NTP extended out to April 2024
Manage Design Process	Impacts included; delayed CMAR award, onboarding, CxA Design review comments, A/E QA deficiencies, A/E ASR negotiations
Design Phases	
Cost Estimate Milestones	
Negotiate GMP Price	Design lag pushed out to April 2025; challenges in Planning and Estimating for GMP Dev; A/E contract did not anticipate multiple Bid Packages
Construction - Early Site & Utilities Pkg.	Construction start pushed out to Nov 2024, duration remained the same
Construction - Building	Construction start pushed out to Jan 2025, duration remained the same; experienced weather impacts.
Commissioning & Start-Up	CxA NTP 10/04/24, Commissioning Functional Performance Testing pushed to April 2026
Final Occupancy	Substantial Completion currently targeted/anticipated for June 2026
Warranty Period (12 months)	No original fee provided for Warranty Phase Services - Not In Contract

Attachment 2 - Revised Scope of Services and Fee Summary

BROADDUS & ASSOCIATES

PROJECT MANAGEMENT SERVICES

	SCOPE OF SERVICES DETAIL
	Construction and Commissioning Phase (maximum of 32 hrs of Project Management Support per week)
1	Serve as the Owner's Point of Contact during construction. Conduct construction update meetings at construction sites on a weekly and as-needed basis and defined in the Construction Contract and General Conditions.
2	Review and participate in Construction Manager's buyout of subcontract packages.
3	Evaluate and track proposed A/E and CMaR item for Change Orders and Construction Change Proposals and make recommendations on estimate cost, schedule, impacts, and assist in negotiations for these propososed changes.
4	Conduct site visits and inspections to review work in place and report to Owner any deviations from plans, specifications and required terms and conditions.
5	Tracking and confirming information flow during construction including submittals, RFI's, daily reports, photos, & meeting minutes through the Owners Procore.
6	Assist and advise on external AHJ and owner hired vendors i.e.; security, data, telecom, IT, FFE, move management.
7	Evaluate payment applications as it relates to the GMP for and make recommendations to owner on approval as well as any potential savings.
8	Perform final inspections and review punch list work.
9	Review the results of the HVAC Test and Balance for compliance with construction contract requirements.
10	Monitor all pre-functional testing and check-out for compliance with commissioning plan.
11	Verify training of facility maintenance staff for familiarization with all systems.

Attachment 2 - Revised Scope of Services and Fee Summary

Medical Examiner	Design/Precon												
	Permit / GMP												
	Construction												

Role	Rate per Hour	Jan-25 Hrs/Month	Feb-25 Hrs/Month	Mar-25 Hrs/Month	Apr-25 Hrs/Month	May-25 Hrs/Month	Jun-25 Hrs/Month	Jul-25 Hrs/Month	Aug-25 Hrs/Month *	Sep-25 Hrs/Month *	Oct-25 Hrs/Month *	Nov-25 Hrs/Month	Dec-25 Hrs/Month	Total Hrs	Amount
									176	160	184	128	128		
		Hours	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*		
Program Manager	$ 243.08								8	8	8	8	8	40	$ 9,723
Project Manager	$ 230.72								120	120	120	120	120	600	$ 138,432
Cost Estimator	$ 129.78													-	$ -
Schedule Reviewer	$ 118.45													-	$ -
Technology Coordinator	$ 114.33													-	$ -
ConRep / Inspector	$ 134.93													-	$ -
Total		-	-	-	-	-	-	-	128	128	128	128	128	640	$ 148,155
32 hr/wk Cost/Month		*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$36,388*	*$29,631*	*$29,631*	*$29,631*	*$29,631*	*$29,631*		
Balance Remaining from Initial Contract								$170,211	$140,580	$110,949	$81,318	$51,687	$22,056		
Add'l Cost/Month								$0	$0	$0	$0	$0	$0		

Medical Examiner	Design/Precon						
	Permit / GMP						
	Construction					SC	FC

Role	Rate per Hour	Jan-26 Hrs/Month	Feb-26 Hrs/Month	Mar-26 Hrs/Month	Apr-26 Hrs/Month	May-26 Hrs/Month	Jun-26 Hrs/Month	Jul-26 Hrs/Month	Aug-26 Hrs/Month	Sep-26 Hrs/Month	Oct-26 Hrs/Month	Nov-26 Hrs/Month	Dec-26 Hrs/Month	Total Hrs	Amount	TOTAL HOURS	TOTAL FEE
		128	128	128	128	128	128										
		Hours	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*	*Hours*				
Program Manager	$ 243.08	8	8	8	8	8	8							48	$ 11,668	88.00	$ 21,391
Project Manager	$ 230.72	120	120	120	120	120	120							720	$ 166,118	1,320.00	$ 304,550
Cost Estimator	$ 129.78													-	$ -	-	$ -
Schedule Reviewer	$ 118.45													-	$ -	-	$ -
Technology Coordinator	$ 114.33													-	$ -	-	$ -
ConRep / Inspector	$ 134.93													-	$ -	-	$ -
Total		128	128	128	128	128	128							768	$ 177,786	1,408	$ 325,941
32 hr/wk Cost/Month		*$29,631*	*$29,631*	*$29,631*	*$29,631*	*$29,631*	*$29,631*							*Balance Remaining from Initial Contract*			*$170,211*
Balance Remaining from Initial Contract		$0	$0	$0	$0	$0	$0										$0
Add'l Cost/Month		$7,575	$29,631	$29,631	$29,631	$29,631	$29,631									Net Add'l Services	$155,730

*** Hours adjusted from orginal contract**

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	

DATE OF COURT MEETING:	9/23/2025
ITEM:	Approval of Change Order #1 to CIP #24-603 Construction Manager at Risk for the Medical Examiner's Facility with J.T. Vaughn Construction for eighty-nine (89) additional days.
TO:	Commissioners Court
FROM:	Presley Nelson
DATE:	09/02/2025
FISCAL IMPACT:	True
BUDGETED:	True
DOLLAR AMOUNT:	$0.00
NOTES/EXCEPTIONS:	This is change order is to add eighty-nine (89) calendar days to the project. The cost for the additional days is paid from owner's contingency within the contract, in the amount of $168,214. There are several reasons for the delay, including design changes related to commissioning comments including structural revisions and procurement of materials. Failure to approve will delay project progress. No additional funds will be added to the contract through this change order.

ATTACHMENTS:

File Name	Description	Type
Change_Order_#1.pdf	Change Order #1	Backup Material
Fully_Executed_Contract_24-603_w__Exhibits.pdf	Original Contract	Backup Material

ConsensusDocs 525

CHANGE ORDER

VAUGHN

PROJECT: Brazos County Medical Examiners Office

CHANGE ORDER NUMBER: 1

PROJECT NO.: 3180-01

DATE: 7/17/2025

TO:Brazos County

In accordance with the terms of this Contract, the following changes are approved:
Additional calendar days that are needed to complete the Brazos County Medical Examiners Office in relation to Contigency Adjustment 002, 013 and 017.

PROJECT COST ADJUSTMENTS

Original Project Costs: $	33,865,513
Previous Change Orders:	0
This Change Order: $	0.00
New Project Costs $	33,865,513

COMPLETION DATE ADJUSTMENT

Original Completion Date:	3/6/2026	
This Time Change:	89	Calendar Days
New Completion Date:	6/3/2026	

The said Contract as hereby amended shall remain in full force and effect. IN WITNESS WHEREOF the said Parties have caused this agreement to be executed as of the day and year signed below.

CONSTRUCTION MANAGER:
J.T. Vaughn Construction, LLC

BY: _____

DATE: 9/2/2025

OWNER:
Brazos County

BY: _____

DATE: 9/23/25

END OF DOCUMENT.

Date: **July 14, 2025**

General Qualifications

1. Assumes work during normal work hours Monday through Friday, 7:00 AM to 3:30 PM, and intermittent weekend work as required.
2. Assumes complete use of the entire site, including the parking areas.
3. Assume equipment provided by Owner or others, but connected by the trade contractors, will be delivered and set in place at the required time to meet the schedule.
4. Assumes the right to use CM Contingency funds for acceleration of the project schedule.
5. Excludes provisions for, or any impacts from, any errors or omissions in the Contract Documents prepared and/or issued by the Owner, Owner's vendors/separate contracts, Architect, Engineer, Consultant, or similar party.
6. Assumes the right to use CM Contingency funds to fund general conditions for any days of float consumed.
7. Assumes if the project schedule is delayed as a result of an external cause, then the schedule float shall be consumed to offset any such delays. If the float is inadequate, an equitable adjustment to the contract time shall be made.
   A. External causes shall include, but not be limited to, natural disasters such as hurricanes, earthquakes, floods, or other severe weather events, new taxes or tariffs, pandemics, labor strikes or shortages, highly adverse economic conditions, or sudden market fluctuations resulting in shortages of materials or increases in cost thereof.

Summary

Between March and May 2025, the project experienced significant schedule impacts due to design changes, resulting in the consumption of all available float and a cumulative extension of 40 working days to the substantial completion date. In March, ASI 12 introduced revisions to the structural steel that affected the procurement of materials already on the critical path, putting additional pressure on the schedule. As a result, 32 days of float were consumed, and the project duration was extended by 11 working days. In April, ASI 14 and other design changes to the mechanical, electrical, and plumbing scopes—particularly those related to air-handling units—required repricing and re-approval processes, delaying "Air On" and all downstream activities, including finishes, equipment start-up, and testing. These delays resulted in a 19-working-day extension. By May, with no float remaining, delays in the approval of Contingency Adjustment Authorization-009 (related to ASI 13) further postponed the procurement of critical mechanical equipment, impacting building conditioning and subsequent activities, and extending the schedule by an additional 10 working days.

FLOAT USAGE & SUBSTANTIAL COMPLETION AFFECTS

1. **March 2025**

Float Consumed: 32 Working Days

Days Affecting Substantial Completion: 11 Working Days

2. **April 2025**

Float Consumed: No Float Remains at this time.

Days Affecting Substantial Completion: 19 Working Days

3. **May 2025**

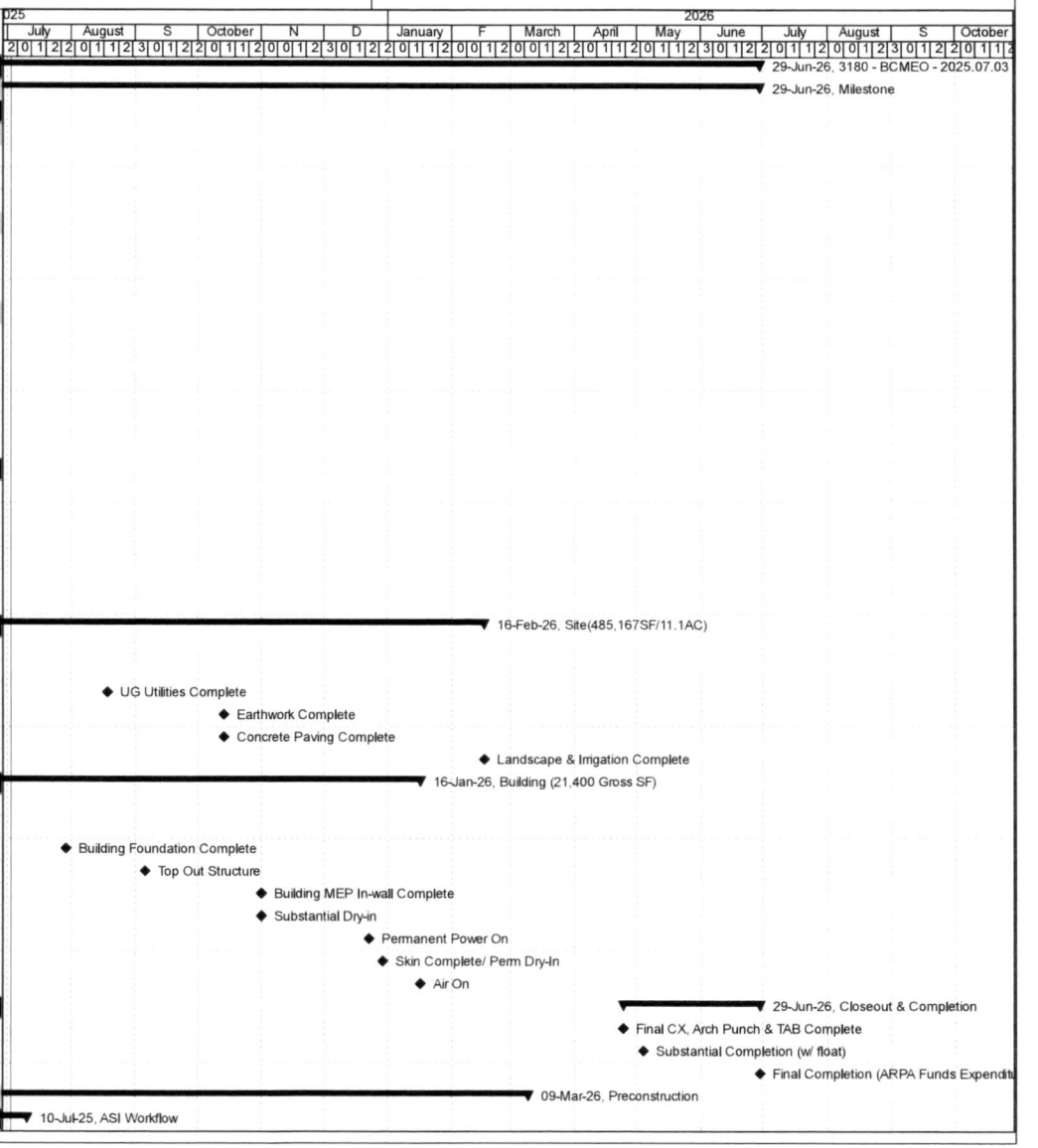
Float Consumed: No Float Remains at this time.

Days Affecting Substantial Completion: 10 Working Days

CCO	Description	Cost of Work	Allowances	General Conditions	Permit	P&P Bonds	Builders Risk	CM Contigency	Owner Contingency	Fee	Change in GMP	Added Working Days	Substantial Completion Date	Added Calendar Days
A	**GMP Amendment 1 - Site**	$ 6,695,392		$ 539,649	$ 16,556	$ 60,960	$ 24,416	$ 190,819	$ 133,908	$ 241,849	$ 7,903,548			
A	**GMP Amendment 2 - Building**	$ 22,054,720	$ 550,000	$ 957,626	$ 51,601	$ 174,404	$ 33,798	$ 644,234	$ 701,145	$ 794,436	$ 25,961,965		3/6/2026	
A	CAA -003 - RFI 26 & 45	$ 11,327							$ (11,327)				3/6/2026	
A	CAA -005 - RFI 24 & 62	$ (48,444)							$ 48,444				3/6/2026	
A	CAA -006 - RFI 37	$ (15,568)							$ 15,568				3/6/2026	
A	CAA-010 - ASI 14	$ (13,236)							$ 13,236				3/6/2026	
A	CAA-001 - ASI 1 thru 9 Reconciliation	$ 130,220							$ (130,220)				3/6/2026	
A	CAA-011 - ASI 15	$ 8,119							$ (8,119)				3/6/2026	
A	CAA-008 - ASI 12	$ 10,854							$ (10,854)				3/6/2026	
A	CAA -004 Bid Package 1,2, 3A - ASI 10 & 11 Reconciliation	$ 114,354						$ (23,463)	$ (90,891)				3/6/2026	
A	**CAA -002 - March 2025 - Schedule Duration Adjustment**			$ 48,382					**$ (48,382)**			11	3/23/2026	17.00
A	**CAA-013 - April 2025 -Schedule Duration Adjustment**			$ 79,688					**$ (79,688)**			19	4/20/2026	28.00
A	CAA-015 - ASI 12 - Steel	$ 83,650							$ (83,650)				4/20/2026	
A	CAA-016 - Blue Duct Replacement	$ 23,301						$ (23,301)					4/20/2026	
A	CAA-009 - ASI 13	$ 124,452							$ (124,452)				4/20/2026	
A	CAA-017 -May 2025 -Schedule Duration Adjustment			$ 39,844					$ (39,844)			10	5/4/2026	14.00
A	CAA-007 - Bid Package 3B - ASI 10 & 11 Reconciliation	$ 6,351							$ (6,351)				4/20/2026	
A	CAA-012 - ASI 17	$ 32,973							$ (32,973)				4/20/2026	
A	CAA-018 - Mockup Structure	$ 35,683	$ (35,683)										4/20/2026	
A	**Approved Totals**	**$ 29,254,148**	**$ 514,317**	**$ 1,665,189**	**$ 68,157**	**$ 235,364**	**$ 58,214**	**$ 788,289**	**$ 245,550**	**$ 1,036,285**	**$ 33,865,513**	**40**		**59**
	CAA-014 - ASI 18	$ 30,093							$ (30,093)				4/20/2026	
	OCO 01 - Extension of Project Schedule Days To Substantial: 218 Working Days Re-establishment of %10 Project Float: 22 Working Days												**6/3/2026**	**30.00**
	CAA-019 - ASI 20	$ 31,799							$ (31,799)				**5/4/2026**	
	CAA-020 - RFI 85	$ 8,745							$ (8,745)				**5/4/2026**	
	Total including Pending Totals	**$ 29,324,785**	**$ 514,317**	**$ 1,665,189**	**$ 68,157**	**$ 235,364**	**$ 58,214**	**$ 788,289**	**$ 174,913**	**$ 1,036,285**	**$ 33,865,513**	**40**		**89**

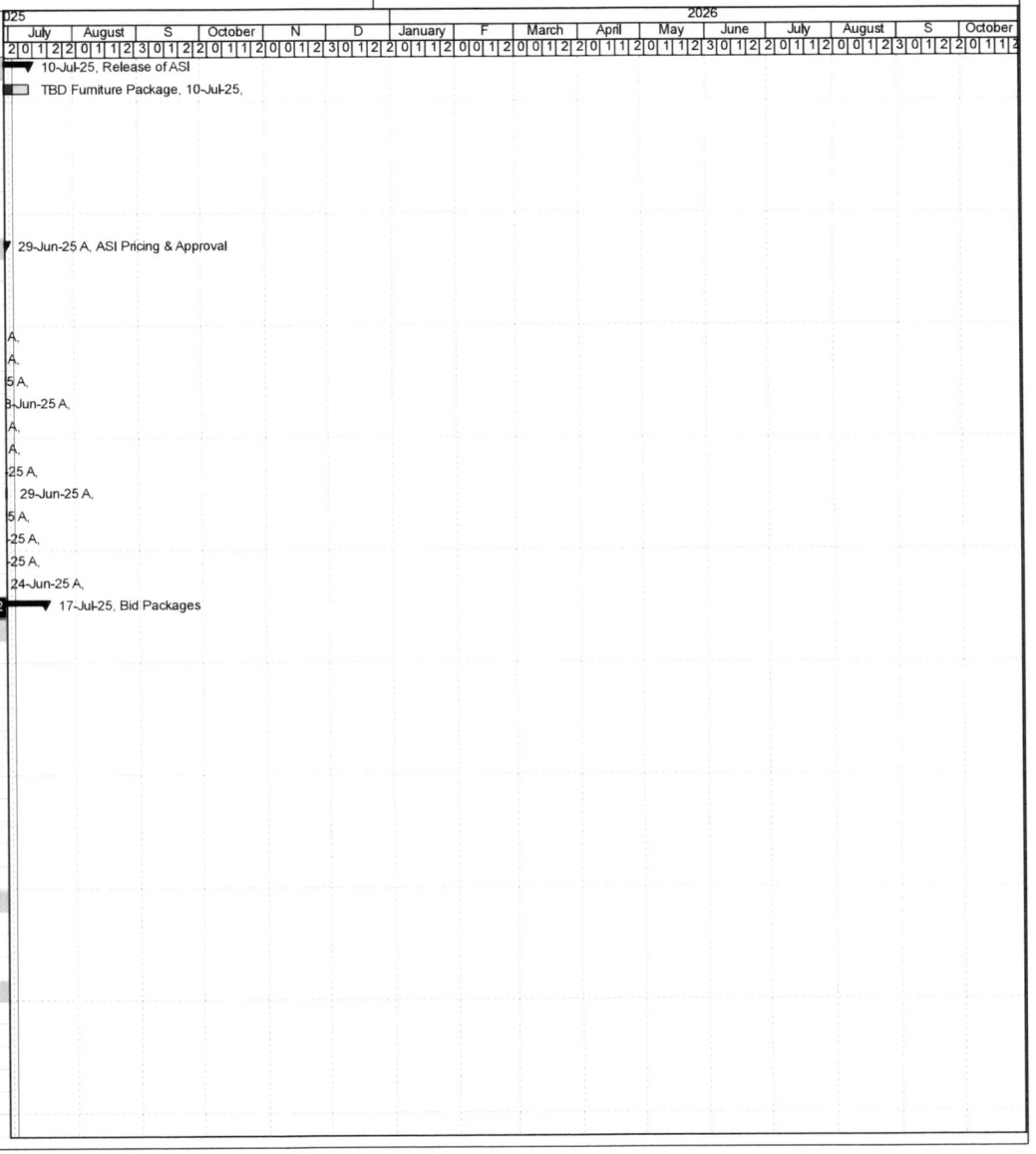
3180 - BCMEO - 2025.07.03 | JB Schedule Print | 09-Jul-25 06:48

#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
1	3180 - BCMEO - 2025.07.03		16-Apr-24 A	29-Jun-26	250	0
2	Milestone		16-Apr-24 A	29-Jun-26	232	0
3	Design		30-Apr-24 A	31-Jan-25 A	0	
4	Schematic Design		30-Apr-24 A	13-Jun-24 A	0	
5	A1040	SD - Validation	30-Apr-24 A	13-Jun-24 A	0	
6	A1010	Issue SD's for Review	24-May-24 A	31-May-24 A	0	
7	A1100	Schematic Design Validation Deliverable		13-Jun-24 A	0	
8	Design Development		31-May-24 A	14-Aug-24 A	0	
9	A1110	Issue %100 Site/Civil CD's	31-May-24 A	14-Aug-24 A	0	
10	A1120	Issue %100 DD's	14-Jun-24 A	19-Jul-24 A	0	
11	A1160	BP1 - Site Development Permit Submissio		14-Aug-24 A	0	
12	Construction Documents		14-Aug-24 A	31-Jan-25 A	0	
13	A1170	Issue Permit Review (50% CD's ARCH/ME	14-Aug-24 A	13-Sep-24 A	0	
14	A1180	Review 50% CD's	13-Sep-24 A	05-Nov-24 A	0	
15	A1710	Issue %100 Foundation Package	13-Sep-24 A	27-Sep-24 A	0	
16	A1190	Issue %100 CD's		06-Nov-24 A	0	
17	A1220	GMP2 - Permit Submission	08-Nov-24 A		0	
18	A1280	Cx/Design Discussions & Coordination	12-Dec-24 A	31-Jan-25 A	0	
19	Contract		16-Apr-24 A	09-Apr-25 A	0	
20	A1000	CMAR Contract Execution	16-Apr-24 A		0	
21	A1130	GMP 1 - BP1 Execution/NTP		25-Oct-24 A	0	
22	A1730	BP2 NTP	11-Dec-24 A	13-Dec-24 A	0	
23	A1290	Final GMP Execution(GMP2 NTP)		13-Dec-24 A	0	
24	A1520	BP3 NTP - Priority A		06-Feb-25 A	0	
25	A87470	BP3 NTP - Priority B		09-Apr-25 A	0	
26	Site(485,167SF/11.1AC)		28-Oct-24 A	16-Feb-26	124	2
27	A1200	Project Mobilization	28-Oct-24 A	08-Nov-24 A	0	
28	A1310	Earthwork &Utilities Start		13-Nov-24 A	0	
29	A1330	UG Utilities Complete		18-Aug-25	0	63
30	A1070	Earthwork Complete		13-Oct-25	0	2
31	A1410	Concrete Paving Complete		13-Oct-25	0	2
32	A1360	Landscape & Irrigation Complete		16-Feb-26	0	2
33	Building (21,400 Gross SF)		03-Jan-25 A	16-Jan-26	117	23
34	A1320	Start Building Excavation		03-Jan-25 A	0	
35	A1380	Drilled Piers Start	24-Feb-25 A		0	
36	A1080	Building Foundation Complete		29-Jul-25	0	-31
37	A1370	Top Out Structure		05-Sep-25	0	-40
38	A1390	Building MEP In-wall Complete		31-Oct-25	0	-16
39	A1500	Substantial Dry-in		31-Oct-25	0	-35
40	A1340	Permanent Power On		22-Dec-25	0	-24
41	A1400	Skin Complete/ Perm Dry-In		29-Dec-25	0	36
42	A1350	Air On		16-Jan-26	0	-40
43	Closeout & Completion		24-Apr-26	29-Jun-26	45	0
44	A1440	Final CX, Arch Punch & TAB Complete		24-Apr-26	0	-40
45	A1460	Substantial Completion (w/ float)		04-May-26	0	-40
46	A1430	Final Completion (ARPA Funds Expenditu		29-Jun-26	0	0
47	Preconstruction		14-Aug-24 A	09-Mar-26	171	-12
48	ASI Workflow		06-Nov-24 A	10-Jul-25	5	63



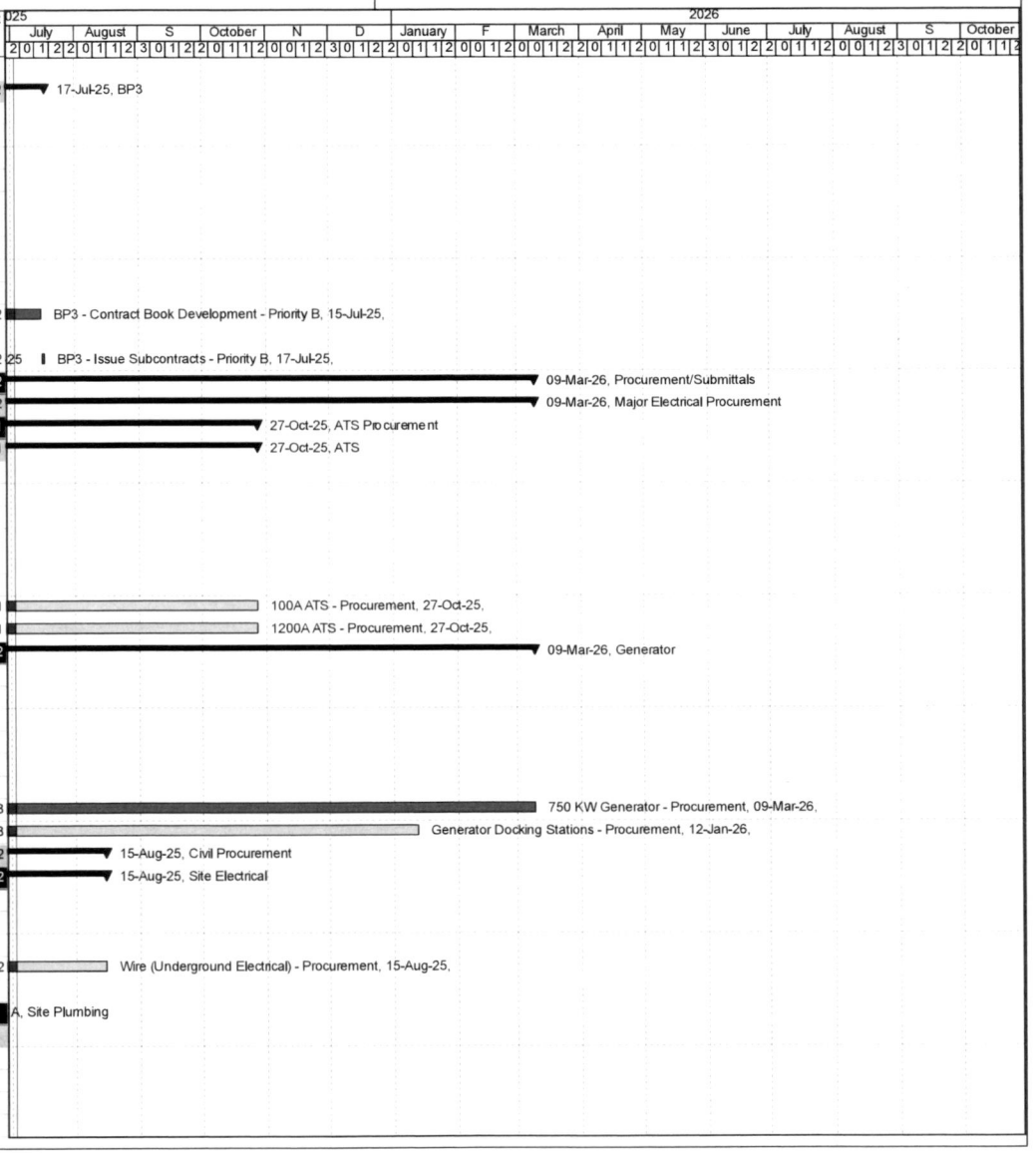
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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
49	Release of ASI		06-Nov-24 A	10-Jul-25	5	20
50	A1760	TBD Furniture Package	06-Nov-24 A	10-Jul-25	5	20
51	A1240	Issue ASI 12 w/Structural,Arch,MEP	31-Mar-25 A	02-Apr-25 A	0	
52	A1420	Issue ASI 13 w/Arch,MEP	01-Apr-25 A	18-Apr-25 A	0	
53	A1550	Issue ASI 15 w/Civil	01-Apr-25 A	29-Apr-25 A	0	
54	A1740	Issue ASI 16 w/Arch	01-Apr-25 A	29-Apr-25 A	0	
55	A1530	Issue ASI 14 w/MEP	01-Apr-25 A	28-Apr-25 A	0	
56	A1750	Issue ASI 17 w/MEP	01-Apr-25 A	02-May-25 A	0	
57	ASI Pricing & Approval		03-Apr-25 A	29-Jun-25 A	0	
58	A1790	ASI 12 - Pricing - GC	03-Apr-25 A	15-May-25 A	0	
59	A1800	ASI 13 - Pricing - GC	19-Apr-25 A	15-May-25 A	0	
60	A87510	ASI 14 - Pricing - GC	29-Apr-25 A	15-May-25 A	0	
61	A87540	ASI 15 - Pricing - GC	30-Apr-25 A	23-May-25 A	0	
62	A87600	ASI 17 - Pricing - GC	02-May-25 A	23-May-25 A	0	
63	A1770	ASI 12 - Pricing Review & Approval - A/E	15-May-25 A	27-May-25 A	0	
64	A1810	ASI 13 - Pricing Review & Approval - A/E	15-May-25 A	18-Jun-25 A	0	
65	A87520	ASI 14 - Pricing Review & Approval - A/E	15-May-25 A	23-May-25 A	0	
66	A87530	ASI 14 - Pricing Review & Approval - Own	23-May-25 A	23-May-25 A	0	
67	A87550	ASI 15 - Pricing Review & Approval - A/E	23-May-25 A	02-Jun-25 A	0	
68	A87610	ASI 17 - Pricing Review & Approval - A/E	23-May-25 A	29-Jun-25 A	0	
69	A87620	ASI 17 - Pricing Review & Approval - Own	23-May-25 A	27-May-25 A	0	
70	A1780	ASI 12 - Pricing Review & Approval - Own	27-May-25 A	03-Jun-25 A	0	
71	A87560	ASI 15 - Pricing Review & Approval - Own	02-Jun-25 A	03-Jun-25 A	0	
72	A1820	ASI 13 - Pricing Review & Approval - Own	19-Jun-25 A	24-Jun-25 A	0	
73	Bid Packages		14-Aug-24 A	17-Jul-25	10	-2
74	BP1 Site/Civil/Long Lead		14-Aug-24 A	04-Dec-24 A	0	
75	A1140	BP1 - Permit Review(City of Bryan)	14-Aug-24 A	23-Oct-24 A	0	
76	A1690	BP1 - Bid Invitation/Sub Bid Development	14-Aug-24 A	03-Sep-24 A	0	
77	A1670	BP1 - Bid Day	04-Sep-24 A	04-Sep-24 A	0	
78	A1700	BP1 - BVR Development	05-Sep-24 A	19-Sep-24 A	0	
79	A1030	BP1 - Issue LOI's	15-Sep-24 A	21-Oct-24 A	0	
80	A1600	BP1 - BVR Submission to Owner/Review	20-Sep-24 A	26-Sep-24 A	0	
81	A1050	GMP-BP1 Submission	27-Sep-24 A	27-Sep-24 A	0	
82	A1090	GMP - BP1 Review/Resubmission	27-Sep-24 A	19-Nov-24 A	0	
83	A1470	BP1 - Contract Book Development	04-Oct-24 A	04-Nov-24 A	0	
84	A1020	GMP- BP1 Execution		15-Oct-24 A	0	
85	A1060	BP1 - Issue Subcontracts	02-Dec-24 A	04-Dec-24 A	0	
86	Final GMP		09-Oct-24 A	02-Dec-24 A	0	
87	A1720	Final GMP Prep/Development	09-Oct-24 A	07-Nov-24 A	0	
88	A1260	Final GMP Submission	08-Nov-24 A	08-Nov-24 A	0	
89	A1270	Final GMP Review/Resubmission	08-Nov-24 A	02-Dec-24 A	0	
90	BP2		04-Oct-24 A	31-Jan-25 A	0	
91	A87340	BP2 - Bid Invitation/Sub Bid Development	04-Oct-24 A	22-Oct-24 A	0	
92	A87350	BP2 - Bid Day	22-Oct-24 A	22-Oct-24 A	0	
93	A87360	BP2 - BVR Development	07-Nov-24 A	04-Dec-24 A	0	
94	A87380	BP2 - BVR Submission /Acceptance	16-Dec-24 A	23-Dec-24 A	0	
95	A1480	BP2 - Issue LOIs		23-Dec-24 A	0	
96	A1490	BP2 - Contract Book Development	26-Dec-24 A	15-Jan-25 A	0	

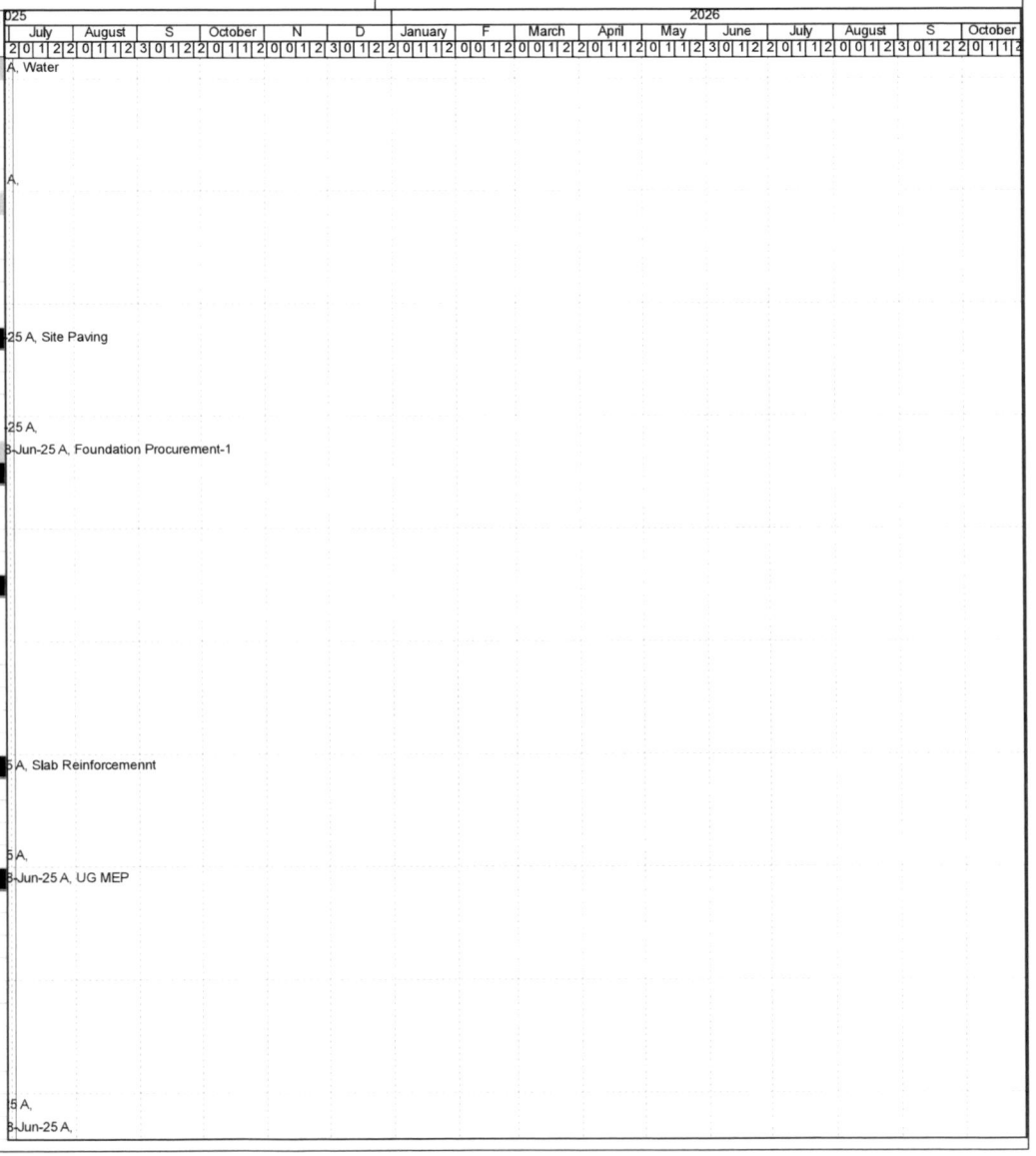


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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
97	A1540	BP2 - Issue Subcontracts	15-Jan-25 A	31-Jan-25 A	0	
98	BP3		07-Nov-24 A	17-Jul-25	10	-2
99	A87410	BP3 - Bid Invitation/Sub Bid Development	07-Nov-24 A	09-Dec-24 A	0	
100	A87420	BP3 - Bid Day	10-Dec-24 A	10-Dec-24 A	0	
101	A87430	BP3 - BVR Development - Priority A	11-Dec-24 A	15-Jan-25 A	0	
102	A87450	BP3 - BVR Development -Priority B	11-Dec-24 A	26-Mar-25 A	0	
103	A1560	BP3 - Issue LOIs - Priority A	22-Jan-25 A	06-Feb-25 A	0	
104	A87440	BP3 - BVR Submission /Acceptance - Prior	30-Jan-25 A	06-Feb-25 A	0	
105	A1650	BP3 - Contract Book Development - Priority	07-Feb-25 A	26-Feb-25 A	0	
106	A1660	BP3 - Issue Subcontracts - Priority A	26-Feb-25 A	27-Feb-25 A	0	
107	A87460	BP3 - BVR Submission /Acceptance - Prior	27-Mar-25 A	09-Apr-25 A	0	
108	A87500	BP3 - Contract Book Development - Priority	04-Apr-25 A	15-Jul-25	8	-2
109	A87480	BP3 - Issue LOIs - Priority B	09-Apr-25 A	09-Apr-25 A	0	
110	A87490	BP3 - Issue Subcontracts - Priority B	16-Jul-25	17-Jul-25	2	-2
111	Procurement/Submittals		27-Sep-24 A	09-Mar-26	171	-12
112	Major Electrical Procurement		08-Nov-24 A	09-Mar-26	171	-12
113	ATS Procurement		10-Feb-25 A	27-Oct-25	81	11
114	ATS		10-Feb-25 A	27-Oct-25	81	11
115	B50550	ATS - Submittals	10-Feb-25 A	11-Feb-25 A	0	
116	B50560	ATS - CM Review	12-Feb-25 A	13-Feb-25 A	0	
117	B50570	ATS - A/E Initial Review	27-Feb-25 A	19-Mar-25 A	0	
118	B50890	ATS Rejected	20-Mar-25 A	20-Mar-25 A	0	
119	B50900	ATS Coordination w/Design	21-Mar-25 A	11-Apr-25 A	0	
120	B50910	ATS Resubmittal & A/E Review	14-Apr-25 A	29-Apr-25 A	0	
121	B50540	100A ATS - Procurement	30-Apr-25 A	27-Oct-25	81	11
122	B50580	1200A ATS - Procurement	30-Apr-25 A	27-Oct-25	81	11
123	Generator		08-Nov-24 A	09-Mar-26	171	-12
124	B50470	750 KW Generator - Submittals	08-Nov-24 A	22-Jan-25 A	0	
125	B50510	Generator Docking Stations - Submittals	08-Nov-24 A	27-Jan-25 A	0	
126	B50480	750 KW Generator - CM Review	23-Jan-25 A	24-Jan-25 A	0	
127	B50490	750 KW Generator - A/E Review	27-Jan-25 A	17-Mar-25 A	0	
128	B50520	Generator Docking Stations - CM Review	28-Jan-25 A	30-Jan-25 A	0	
129	B50530	Generator Docking Stations - A/E Review	31-Jan-25 A	18-Mar-25 A	0	
130	B50500	750 KW Generator - Procurement	18-Mar-25 A	09-Mar-26	171	-18
131	B50880	Generator Docking Stations - Procurement	19-Mar-25 A	12-Jan-26	131	28
132	Civil Procurement		08-Nov-24 A	15-Aug-25	31	2
133	Site Electrical		08-Nov-24 A	15-Aug-25	31	2
134	B1050	Underground Electrical - Submittals	08-Nov-24 A	16-Dec-24 A	0	
135	B1060	Underground Electrical - CM Review	17-Dec-24 A	18-Dec-24 A	0	
136	B1070	Underground Electrical - A/E Review	19-Dec-24 A	03-Jan-25 A	0	
137	B1170	Wire (Underground Electrical) - Procuremer	10-Jan-25 A	15-Aug-25	31	2
138	B1180	Raceways (Underground Electrical) - Procu	10-Jan-25 A	27-Jan-25 A	0	
139	Site Plumbing		08-Nov-24 A	23-May-25 A	0	
140	Sanitary		08-Nov-24 A	31-Jan-25 A	0	
141	B1380	Sanitary - Submittals	08-Nov-24 A	18-Dec-24 A	0	
142	B1640	Sanitary - CM Review	18-Dec-24 A	19-Dec-24 A	0	
143	B1670	Sanitary - A/E Review	18-Dec-24 A	24-Jan-25 A	0	
144	B2580	Sanitary - Procurement	24-Jan-25 A	31-Jan-25 A	0	

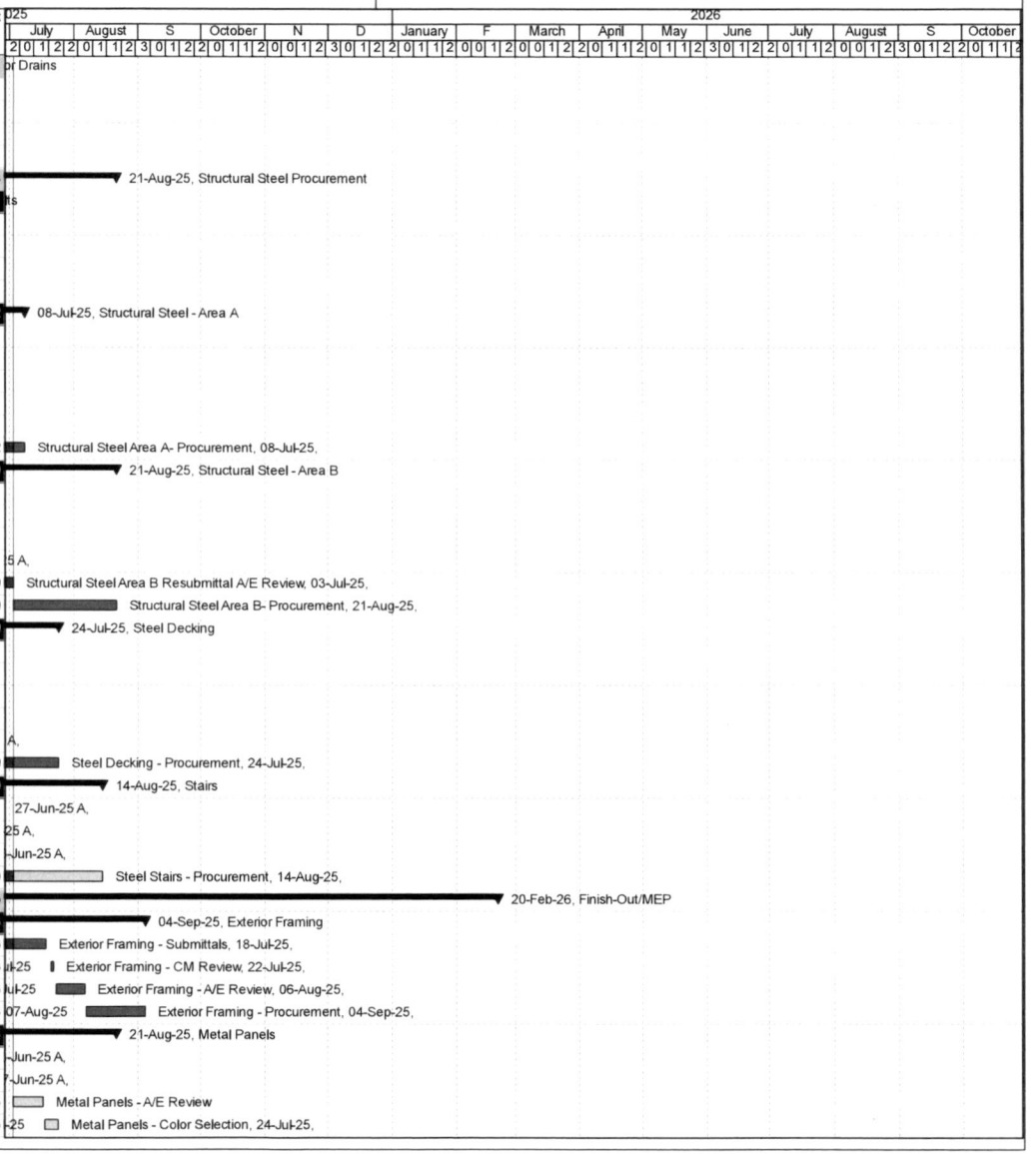


#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
145	Water		08-Nov-24 A	23-May-25 A	0	
146	B1370	Water - Submittals	08-Nov-24 A	16-Dec-24 A	0	
147	B1630	Water - CM Review	18-Dec-24 A	19-Dec-24 A	0	
148	B1660	Water - A/E Review	18-Dec-24 A	03-Mar-25 A	0	
149	B1680	Water - Coordination w/City	04-Mar-25 A	14-May-25 A	0	
150	B1990	Water - Procurement	05-May-25 A	23-May-25 A	0	
151	Storm		08-Nov-24 A	08-Apr-25 A	0	
152	B1360	Storm - Submittals (with Resubmittal)	08-Nov-24 A	11-Dec-24 A	0	
153	B1650	Storm - CM Review	12-Dec-24 A	13-Dec-24 A	0	
154	B1740	Storm - A/E Review	13-Dec-24 A	02-Jan-25 A	0	
155	B2590	Storm - Detention Procurement	02-Jan-25 A	08-Apr-25 A	0	
156	B2570	Storm - Procurement	10-Jan-25 A	23-Jan-25 A	0	
157	Site Paving		08-Nov-24 A	02-Jun-25 A	0	
158	B1390	Site Paving - Submittals	08-Nov-24 A	12-May-25 A	0	
159	B1410	Site Paving - CM Review	13-May-25 A	13-May-25 A	0	
160	B1420	Site Paving - A/E Review	13-May-25 A	14-May-25 A	0	
161	B1400	Site Paving - Procurement	19-May-25 A	02-Jun-25 A	0	
162	Foundation Procurement-1		23-Dec-24 A	18-Jun-25 A	0	
163	Pier Reinforcing		23-Dec-24 A	21-Feb-25 A	0	
164	B2170	Pier Reinforcing - Submittals	23-Dec-24 A	28-Jan-25 A	0	
165	B2520	Pier Reinforcing - CM Review	28-Jan-25 A	30-Jan-25 A	0	
166	B2530	Pier Reinforcing - A/E Review	31-Jan-25 A	17-Feb-25 A	0	
167	B2720	Pier reinforcing - Procurement	13-Feb-25 A	21-Feb-25 A	0	
168	GB Reinforcing		10-Feb-25 A	24-Mar-25 A	0	
169	B2540	GB Reinforcing - Submittals	10-Feb-25 A	28-Feb-25 A	0	
170	B3430	GB Reinforcing - CM Review	17-Feb-25 A	19-Feb-25 A	0	
171	B3480	GB Reinforcing - A/E Review	19-Feb-25 A	27-Feb-25 A	0	
172	B3490	GB Reinforcing - RR	28-Feb-25 A	28-Feb-25 A	0	
173	B3590	GB Reinforcing - Submittals 2	28-Feb-25 A	10-Mar-25 A	0	
174	B3500	GB Reinforcing - Resubmission A/E Review	11-Mar-25 A	21-Mar-25 A	0	
175	B3880	GB Reinforcing - Procurement	21-Mar-25 A	24-Mar-25 A	0	
176	Slab Reinforcemennt		11-Mar-25 A	26-May-25 A	0	
177	B3890	Slab Reinforcing -Submittals	11-Mar-25 A	13-Apr-25 A	0	
178	B3900	Slab Reinforcing - CM Review	14-Apr-25 A	15-Apr-25 A	0	
179	B3940	Slab Reinforcing - A/E Review	15-Apr-25 A	24-Apr-25 A	0	
180	B3950	Slab Reinforcing Procurement	16-May-25 A	26-May-25 A	0	
181	UG MEP		06-Feb-25 A	18-Jun-25 A	0	
182	B4090	UG Ductwork Shops - Submittals	06-Feb-25 A	03-Mar-25 A	0	
183	B3960	UG MEP Shops - Submittals	06-Feb-25 A	14-Apr-25 A	0	
184	B4110	UG Ductwork Shops - CM Review	03-Mar-25 A	05-May-25 A	0	
185	B4120	UG Ductwork Shops - AE Review	05-Mar-25 A	17-Apr-25 A	0	
186	B3980	UG MEP Shops - CM Review	15-Apr-25 A	16-Apr-25 A	0	
187	B3990	UG MEP Shops - A/E Review	17-Apr-25 A	30-Apr-25 A	0	
188	B4000	UG MEP Shops - Procurement	01-May-25 A	05-May-25 A	0	
189	B4130	UG Ductwork Shops AAN Resubmital w/AS	02-May-25 A	05-May-25 A	0	
190	B4150	UG Ductwork Shops A/E Review	05-May-25 A	13-May-25 A	0	
191	B4140	UG Ductwork Procurement - Blue Duct	13-May-25 A	28-May-25 A	0	
192	B4160	UG PVC Ductwork	09-Jun-25 A	18-Jun-25 A	0	

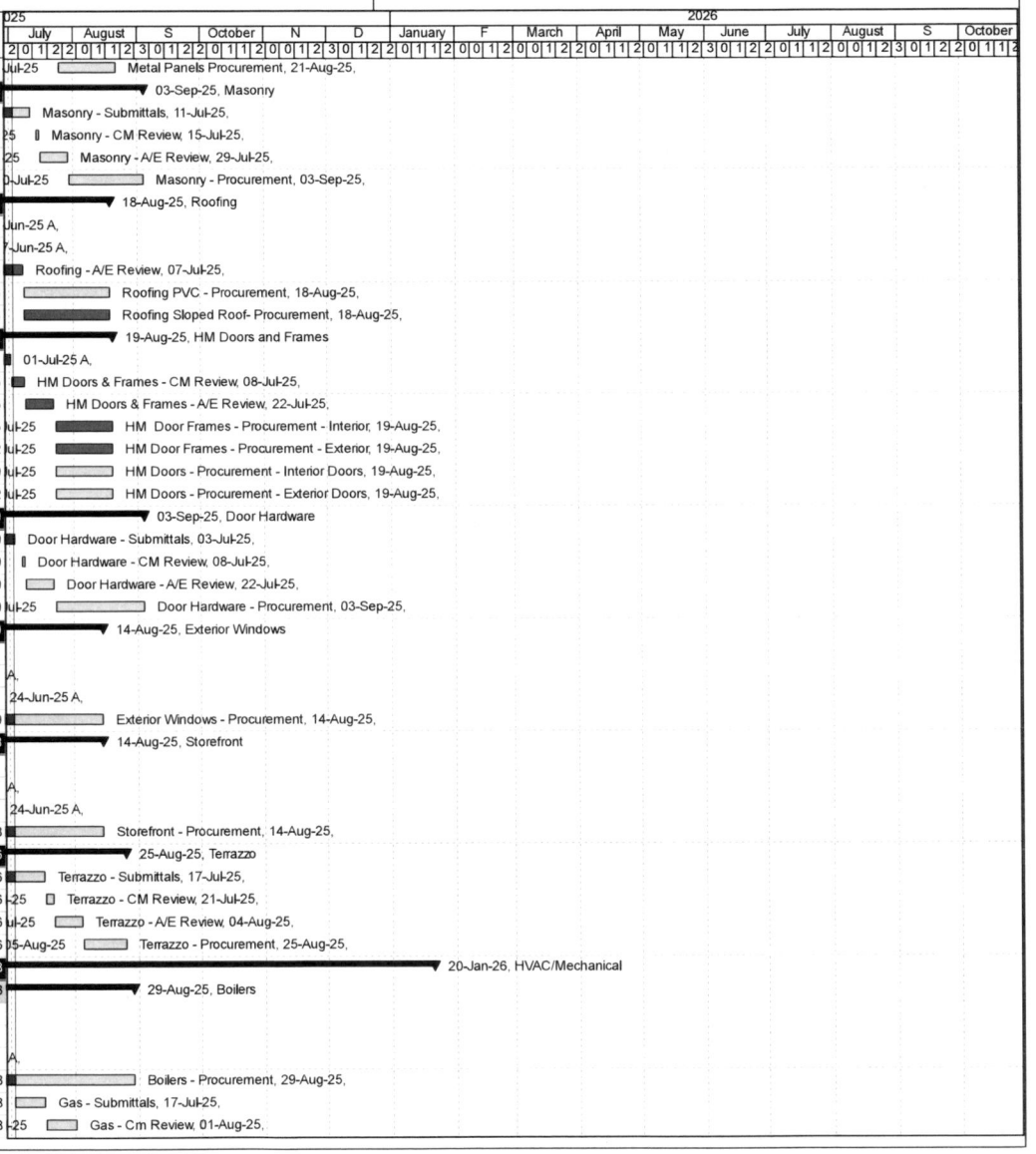


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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
193	Floor Drains		06-Feb-25 A	05-May-25 A		
194	B3690	Floor Drains - Submittals	06-Feb-25 A	21-Feb-25 A	0	
195	B3720	Floor Drains - CM Review	24-Feb-25 A	25-Feb-25 A	0	
196	B3740	Floor Drains - A/E Review	06-Mar-25 A	01-Apr-25 A	0	
197	B3800	Floor Drains - Procurement	16-Apr-25 A	05-May-25 A	0	
198	Structural Steel Procurement		06-Feb-25 A	21-Aug-25	35	4
199	Embeds/Anchor Bolts		06-Feb-25 A	21-Mar-25 A	0	
200	B1960	Embeds & Anchor Bolts - Submittals	06-Feb-25 A	28-Feb-25 A	0	
201	B2230	Embeds & Anchor Bolts - CM Review	14-Feb-25 A	18-Feb-25 A	0	
202	B2280	Embeds & Anchor Bolts - A/E Review	18-Feb-25 A	28-Feb-25 A	0	
203	B2430	Embeds & Anchor Bolts - Procurement	28-Feb-25 A	21-Mar-25 A	0	
204	Structural Steel - Area A		06-Feb-25 A	08-Jul-25	3	-22
205	B1830	Structural Steel - Submittals	06-Feb-25 A	25-Mar-25 A	0	
206	B2810	Structural Steel - CM Review	26-Mar-25 A	26-Mar-25 A	0	
207	B3150	Structural Steel - A/E Review	26-Mar-25 A	10-Apr-25 A	0	
208	B51170	Structural Steel - Resubmittal w/Design C	10-Apr-25 A	23-Apr-25 A	0	
209	B51180	Structural Steel - A/E Re-Review	23-Apr-25 A	13-May-25 A	0	
210	B3850	Structural Steel Area A- Procurement	12-May-25 A	08-Jul-25	3	-22
211	Structural Steel - Area B		27-Mar-25 A	21-Aug-25	35	-40
212	B2450	Structural Steel - Submittals	27-Mar-25 A	03-Apr-25 A	0	
213	B3810	Structural Steel - CM Review	03-Apr-25 A	04-Apr-25 A	0	
214	B3930	Structural Steel - A/E Review	04-Apr-25 A	23-Apr-25 A	0	
215	B4040	Structural Steel Area B Resubmittal	24-Apr-25 A	28-May-25 A	0	
216	B4050	Structural Steel Area B Resubmittal A/E Re	28-May-25 A	03-Jul-25	0	-40
217	B4020	Structural Steel Area B- Procurement	03-Jul-25	21-Aug-25	35	-40
218	Steel Decking		01-Apr-25 A	24-Jul-25	15	-20
219	B3130	Steel Decking - Resbumittal	01-Apr-25 A	12-May-25 A	0	
220	B1860	Steel Decking - Submittals	03-Apr-25 A	08-Apr-25 A	0	
221	B2970	Steel Decking - CM Review	08-Apr-25 A	09-Apr-25 A	0	
222	B3120	Steel Decking - A/E Review	09-Apr-25 A	03-May-25 A	0	
223	B3140	Steel Decking - Resubmittal A/E Review	12-May-25 A	23-May-25 A	0	
224	B3370	Steel Decking - Procurement	24-Jun-25 A	24-Jul-25	15	-20
225	Stairs		05-May-25 A	14-Aug-25	30	9
226	B2820	Steel Stairs - Submittals with Calcs	05-May-25 A	27-Jun-25 A	0	
227	B3380	Steel Stairs - CM Review	28-May-25 A	30-May-25 A	0	
228	B3620	Steel Stairs - A/E Review	02-Jun-25 A	16-Jun-25 A	0	
229	B4380	Steel Stairs - Procurement	16-Jun-25 A	14-Aug-25	30	9
230	Finish-Out/MEP		27-Sep-24 A	20-Feb-26	160	-5
231	Exterior Framing		09-Apr-25 A	04-Sep-25	44	-33
232	B6030	Exterior Framing - Submittals	09-Apr-25 A	18-Jul-25	11	-33
233	B9620	Exterior Framing - CM Review	21-Jul-25	22-Jul-25	2	-33
234	B9990	Exterior Framing - A/E Review	23-Jul-25	06-Aug-25	11	-33
235	B10620	Exterior Framing - Procurement	07-Aug-25	04-Sep-25	20	-33
236	Metal Panels		09-Apr-25 A	21-Aug-25	35	105
237	B6070	Metal Panels - Submittals	09-Apr-25 A	16-Jun-25 A	0	
238	B9630	Metal Panels - CM Review	16-Jun-25 A	17-Jun-25 A	0	
239	B9830	Metal Panels - A/E Review	18-Jul-25 A	17-Jul-25	10	105
240	B9850	Metal Panels - Color Selection	18-Jul-25	24-Jul-25	5	105

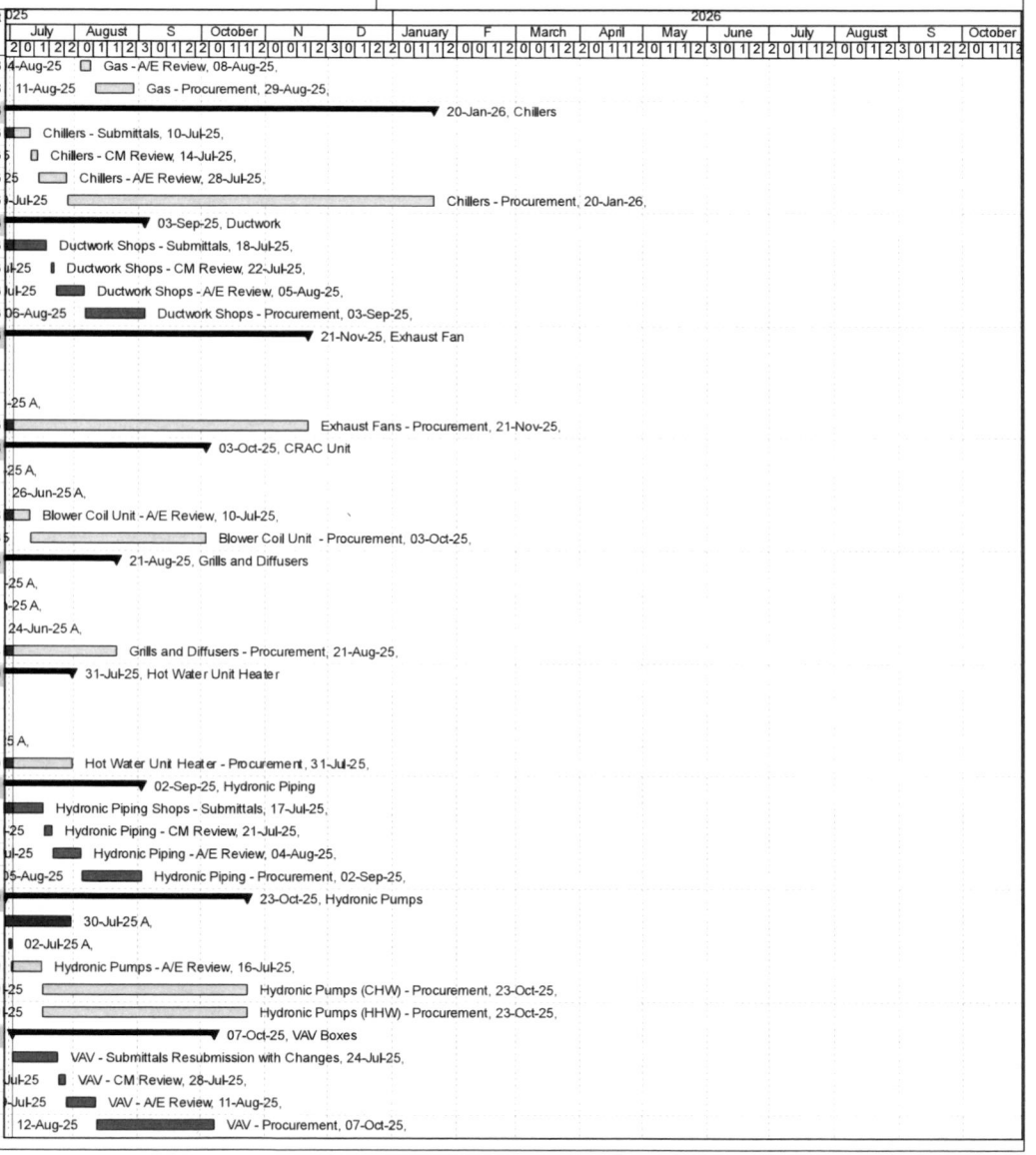


#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
241	B6120	Metal Panels Procurement	25-Jul-25	21-Aug-25	20	105
242	Masonry		09-Apr-25 A	03-Sep-25	43	53
243	B6910	Masonry - Submittals	09-Apr-25 A	11-Jul-25	6	53
244	B9180	Masonry - CM Review	14-Jul-25	15-Jul-25	2	53
245	B9340	Masonry - A/E Review	16-Jul-25	29-Jul-25	10	53
246	B9940	Masonry - Procurement	30-Jul-25	03-Sep-25	25	53
247	Roofing		09-Apr-25 A	18-Aug-25	32	6
248	B6050	Roofing - Submittals	09-Apr-25 A	13-Jun-25 A	0	
249	B9050	Roofing - CM Review	16-Jun-25 A	17-Jun-25 A	0	
250	B9390	Roofing - A/E Review	18-Jun-25 A	07-Jul-25	2	-3
251	B10010	Roofing PVC - Procurement	08-Jul-25	18-Aug-25	30	6
252	B10030	Roofing Sloped Roof- Procurement	08-Jul-25	18-Aug-25	30	-3
253	HM Doors and Frames		09-Apr-25 A	19-Aug-25	33	122
254	B6040	HM Doors & Frames - Submittals	09-Apr-25 A	01-Jul-25 A	0	
255	B9040	HM Doors & Frames - CM Review	02-Jul-25 A	08-Jul-25	3	-25
256	B9380	HM Doors & Frames - A/E Review	09-Jul-25	22-Jul-25	10	-25
257	B10000	HM Door Frames - Procurement - Interior	23-Jul-25	19-Aug-25	20	-25
258	B10130	HM Door Frames - Procurement - Exterior	23-Jul-25	19-Aug-25	20	-22
259	B49830	HM Doors - Procurement - Interior Doors	23-Jul-25	19-Aug-25	20	110
260	B50050	HM Doors - Procurement - Exterior Doors	23-Jul-25	19-Aug-25	20	122
261	Door Hardware		09-Apr-25 A	03-Sep-25	43	100
262	B6080	Door Hardware - Submittals	09-Apr-25 A	03-Jul-25	1	100
263	B9640	Door Hardware - CM Review	07-Jul-25	08-Jul-25	2	100
264	B10050	Door Hardware - A/E Review	09-Jul-25	22-Jul-25	10	100
265	B10740	Door Hardware - Procurement	23-Jul-25	03-Sep-25	30	100
266	Exterior Windows		09-Apr-25 A	14-Aug-25	30	9
267	B6060	Exterior Windows - Submittals	09-Apr-25 A	16-May-25 A	0	
268	B9060	Exterior Windows - CM Review	19-May-25 A	22-May-25 A	0	
269	B9400	Exterior Windows - A/E Review	23-Jun-25 A	24-Jun-25 A	0	
270	B10020	Exterior Windows - Procurement	25-Jun-25 A	14-Aug-25	30	9
271	Storefront		09-Apr-25 A	14-Aug-25	30	68
272	B10040	Storefront - Submittals	09-Apr-25 A	16-May-25 A	0	
273	B10100	Storefront - CM Review	19-May-25 A	22-May-25 A	0	
274	B10120	Storefront - A/E Review	23-May-25 A	24-Jun-25 A	0	
275	B10140	Storefront - Procurement	25-Jun-25 A	14-Aug-25	30	68
276	Terrazzo		09-Apr-25 A	25-Aug-25	37	66
277	B6360	Terrazzo - Submittals	09-Apr-25 A	17-Jul-25	10	66
278	B7260	Terrazzo - CM Review	18-Jul-25	21-Jul-25	2	66
279	B8360	Terrazzo - A/E Review	22-Jul-25	04-Aug-25	10	66
280	B9480	Terrazzo - Procurement	05-Aug-25	25-Aug-25	15	66
281	HVAC/Mechanical		06-Feb-25 A	20-Jan-26	137	18
282	Boilers		06-Feb-25 A	29-Aug-25	41	48
283	B6150	Boilers - Submittals	06-Feb-25 A	24-Mar-25 A	0	
284	B7170	Boilers - CM Review	24-Mar-25 A	25-Mar-25 A	0	
285	B7760	Boilers - A/E Review	25-Mar-25 A	22-May-25 A	0	
286	B8470	Boilers - Procurement	22-May-25 A	29-Aug-25	41	48
287	B6160	Gas - Submittals	03-Jul-25	17-Jul-25	10	48
288	B6180	Gas - Cm Review	18-Jul-25	01-Aug-25	11	48



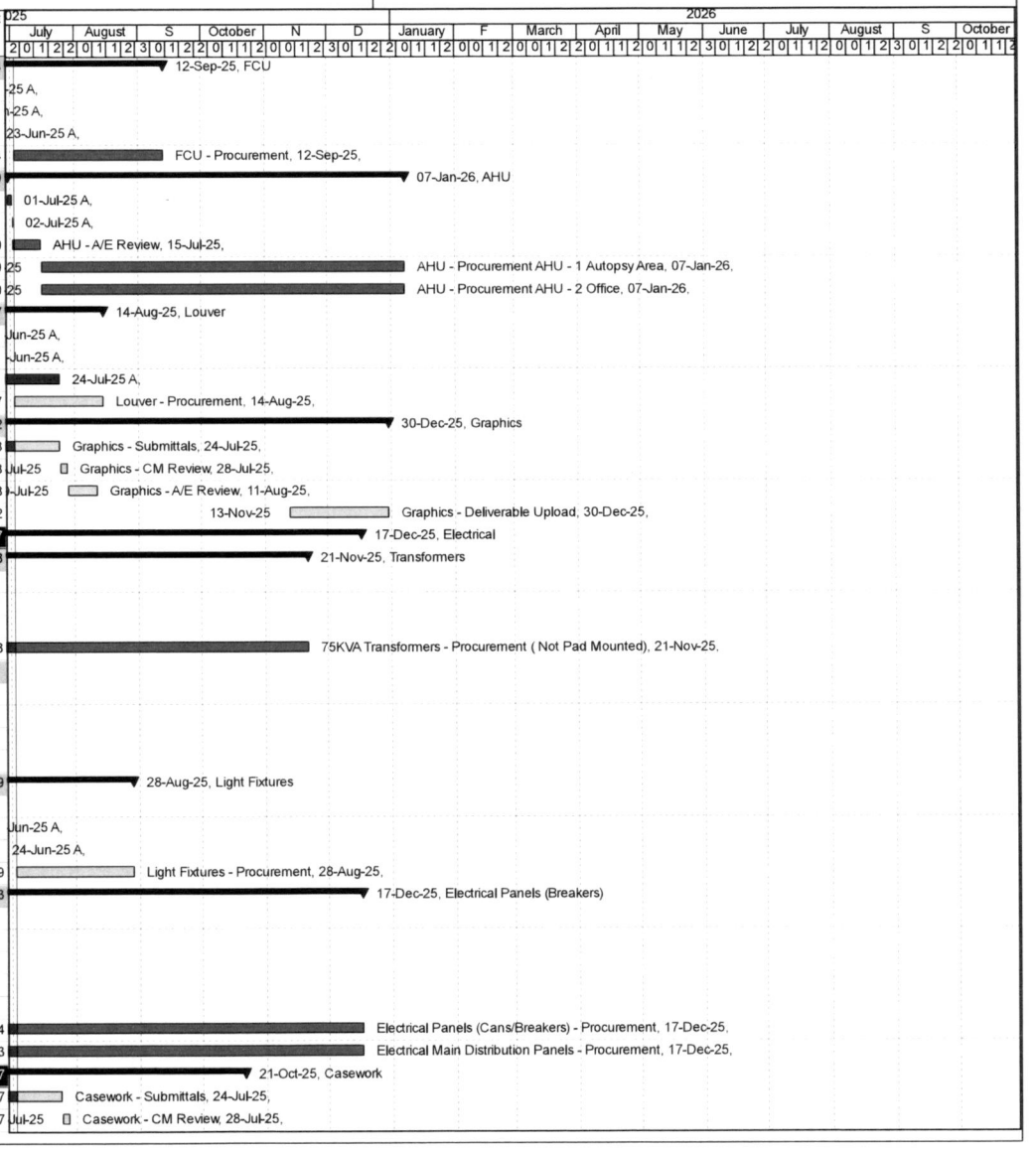
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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
289	B6190	Gas - A/E Review	04-Aug-25	08-Aug-25	5	48
290	B6200	Gas - Procurement	11-Aug-25	29-Aug-25	15	48
291	Chillers		13-Jun-25 A	20-Jan-26	137	16
292	B3600	Chillers - Submittals	13-Jun-25 A	10-Jul-25	5	16
293	B3670	Chillers - CM Review	11-Jul-25	14-Jul-25	2	16
294	B3700	Chillers - A/E Review	15-Jul-25	28-Jul-25	10	16
295	B3970	Chillers - Procurement	29-Jul-25	20-Jan-26	120	16
296	Ductwork		28-May-25 A	03-Sep-25	43	-13
297	B6110	Ductwork Shops - Submittals	28-May-25 A	18-Jul-25	11	-13
298	B9080	Ductwork Shops - CM Review	21-Jul-25	22-Jul-25	2	-13
299	B9420	Ductwork Shops - A/E Review	23-Jul-25	05-Aug-25	10	-13
300	B9430	Ductwork Shops - Procurement	06-Aug-25	03-Sep-25	20	-13
301	Exhaust Fan		29-Apr-25 A	21-Nov-25	100	46
302	B3630	Exhaust Fans - Submittals	29-Apr-25 A	07-May-25 A	0	
303	B4100	Exhaust Fans - CM Review	07-May-25 A	09-May-25 A	0	
304	B4350	Exhaust Fans - A/E Review	09-May-25 A	04-Jun-25 A	0	
305	B7010	Exhaust Fans - Procurement	04-Jun-25 A	21-Nov-25	100	46
306	CRAC Unit		05-May-25 A	03-Oct-25	65	18
307	B3660	Blower Coil Unit - Submittals	05-May-25 A	02-Jun-25 A	0	
308	B4070	Blower Coil Unit - CM Review	02-Jun-25 A	26-Jun-25 A	0	
309	B4270	Blower Coil Unit - A/E Review	26-Jun-25 A	10-Jul-25	5	18
310	B4280	Blower Coil Unit - Procurement	11-Jul-25	03-Oct-25	60	18
311	Grills and Diffusers		28-May-25 A	21-Aug-25	35	64
312	B6090	Grills and Diffusers - Submittals	28-May-25 A	03-Jun-25 A	0	
313	B9070	Grills and Diffusers - CM Review	03-Jun-25 A	05-Jun-25 A	0	
314	B9410	Grills and Diffusers - A/E Review	05-Jun-25 A	24-Jun-25 A	0	
315	B10060	Grills and Diffusers - Procurement	26-Jun-25 A	21-Aug-25	35	64
316	Hot Water Unit Heater		03-May-25 A	31-Jul-25	20	69
317	B51190	Hot Water Unit Heater - Submittals	03-May-25 A	06-May-25 A	0	
318	B51200	Hot Water Unit Heater - CM Review	07-May-25 A	09-May-25 A	0	
319	B51210	Hot Water Unit Heater - A/E Review	09-May-25 A	28-May-25 A	0	
320	B51220	Hot Water Unit Heater - Procurement	29-May-25 A	31-Jul-25	20	69
321	Hydronic Piping		28-May-25 A	02-Sep-25	42	-1
322	B6270	Hydronic Piping Shops - Submittals	28-May-25 A	17-Jul-25	10	-1
323	B7230	Hydronic Piping - CM Review	18-Jul-25	21-Jul-25	2	-1
324	B7820	Hydronic Piping - A/E Review	22-Jul-25	04-Aug-25	10	-1
325	B14890	Hydronic Piping - Procurement	05-Aug-25	02-Sep-25	20	-1
326	Hydronic Pumps		29-Jun-25 A	23-Oct-25	79	10
327	B6170	Hydronic Pumps - Submittals	29-Jun-25 A	30-Jul-25 A	0	
328	B7180	Hydronic Pumps - CM Review	01-Jul-25 A	02-Jul-25 A	0	
329	B7770	Hydronic Pumps - A/E Review	02-Jul-25 A	16-Jul-25	9	10
330	B8480	Hydronic Pumps (CHW) - Procurement	17-Jul-25	23-Oct-25	70	10
331	B47890	Hydronic Pumps (HHW) - Procurement	17-Jul-25	23-Oct-25	70	10
332	VAV Boxes		03-Jul-25	07-Oct-25	67	-21
333	B47900	VAV - Submittals Resubmission with Chan	03-Jul-25	24-Jul-25	15	-21
334	B47910	VAV - CM Review	25-Jul-25	28-Jul-25	2	-21
335	B47920	VAV - A/E Review	29-Jul-25	11-Aug-25	10	-21
336	B47930	VAV - Procurement	12-Aug-25	07-Oct-25	40	-21



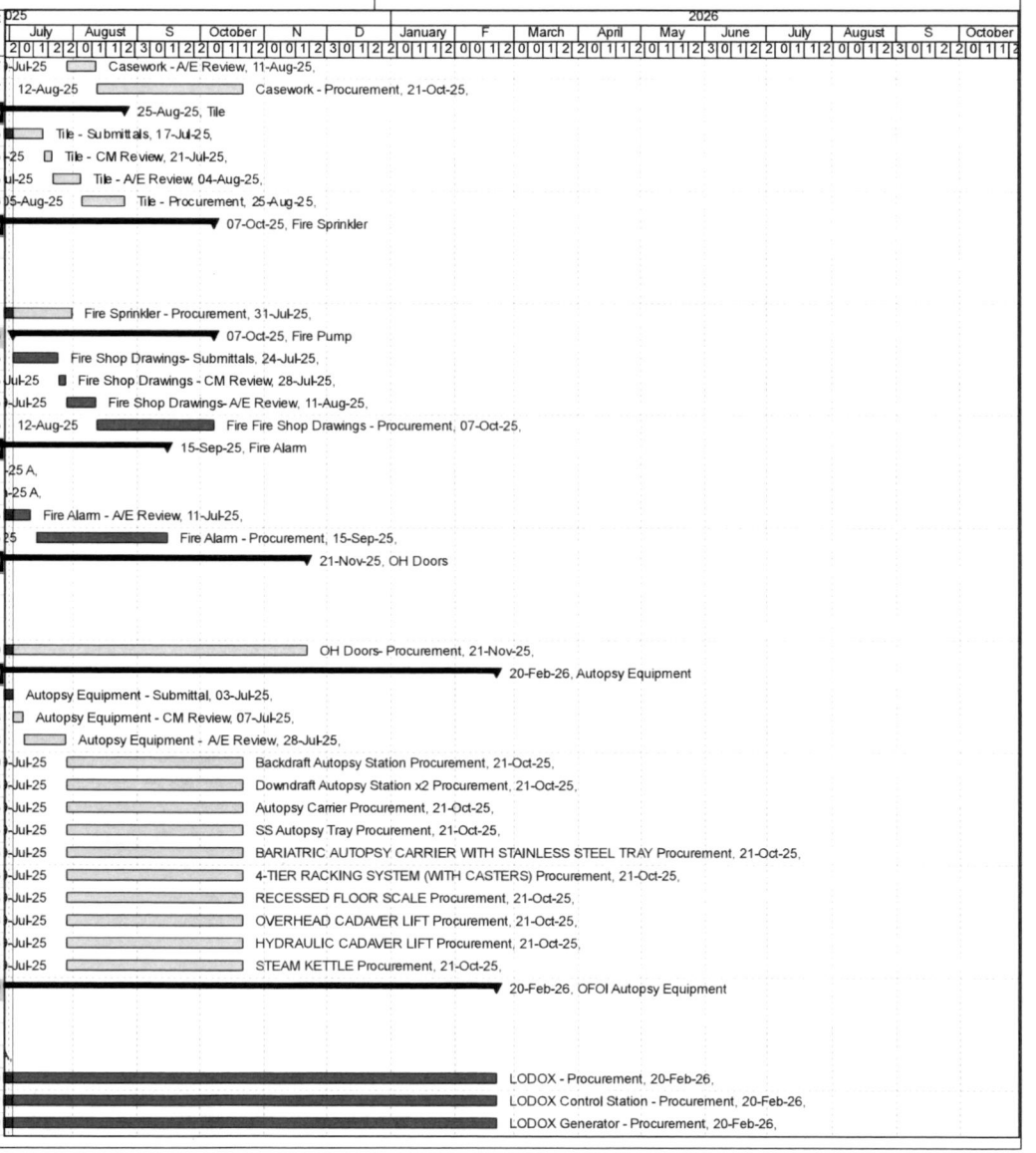
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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
337	FCU		02-Jun-25 A	12-Sep-25	50	-4
338	B47940	FCU - Submittals	02-Jun-25 A	03-Jun-25 A	0	
339	B47950	FCU - CM Review	04-Jun-25 A	05-Jun-25 A	0	
340	B47960	FCU - A/E Review	06-Jun-25 A	23-Jun-25 A	0	
341	B47970	FCU - Procurement	23-Jul-25 A	12-Sep-25	50	-4
342	AHU		30-Jun-25 A	07-Jan-26	128	-39
343	B8490	AHU - Submittals	30-Jun-25 A	01-Jul-25 A	0	
344	B8500	AHU - CM Review	02-Jul-25 A	02-Jul-25 A	0	
345	B8510	AHU - A/E Review	02-Jul-25 A	15-Jul-25	8	-40
346	B8520	AHU - Procurement AHU - 1 Autopsy Area	16-Jul-25	07-Jan-26	120	-39
347	B8530	AHU - Procurement AHU - 2 Office	16-Jul-25	07-Jan-26	120	-40
348	Louver		12-Jun-25 A	14-Aug-25	30	107
349	B8540	Louver - Submittals	12-Jun-25 A	13-Jun-25 A	0	
350	B8550	Louver - CM Review	14-Jun-25 A	15-Jun-25 A	0	
351	B8560	Louver - A/E Review	16-Jun-25 A	24-Jul-25 A	0	
352	B8570	Louver - Procurement	03-Jul-25	14-Aug-25	30	107
353	Graphics		12-Jun-25 A	30-Dec-25	123	32
354	B51230	Graphics - Submittals	12-Jun-25 A	24-Jul-25	15	98
355	B51240	Graphics - CM Review	25-Jul-25	28-Jul-25	2	98
356	B51250	Graphics - A/E Review	29-Jul-25	11-Aug-25	10	98
357	B51260	Graphics - Deliverable Upload	13-Nov-25	30-Dec-25	30	32
358	Electrical		27-Sep-24 A	17-Dec-25	116	-17
359	Transformers		10-Feb-25 A	21-Nov-25	100	-8
360	B50710	75 KVA Transformers - Submittals	10-Feb-25 A	06-Mar-25 A	0	
361	B50720	75 KVA Transformers - CM Review	07-Mar-25 A	10-Mar-25 A	0	
362	B50730	75KVA Transformers - A/E Review	10-Mar-25 A	31-Mar-25 A	0	
363	B50740	75KVA Transformers - Procurement (Not P	01-Apr-25 A	21-Nov-25	100	-8
364	Primary Meter		27-Sep-24 A	18-Mar-25 A	0	
365	B2780	Bryan 1000 KVA Transformer - Submittals	27-Sep-24 A	13-Dec-24 A	0	
366	B2950	Bryan 1000 KVA Transformer - CM Review	16-Dec-24 A	16-Dec-24 A	0	
367	B3050	Bryan 1000 KVA Transformer- A/E Review	17-Dec-24 A	17-Dec-24 A	0	
368	B3210	Bryan 1000 KVA Transformer - Procuremer	18-Dec-24 A	18-Mar-25 A	0	
369	Light Fixtures		10-May-25 A	28-Aug-25	40	59
370	B6100		10-May-25 A	12-May-25 A	0	
371	B9650	Light Fixtures - CM Review	12-May-25 A	13-Jun-25 A	0	
372	B10070	Light Fixtures - A/E Review	14-May-25 A	24-Jun-25 A	0	
373	B10640	Light Fixtures - Procurement	03-Jul-25	28-Aug-25	40	59
374	Electrical Panels (Breakers)		07-Feb-25 A	17-Dec-25	116	-23
375	B3910	Electrical Distribution Panels - Submittals	07-Feb-25 A	06-Mar-25 A	0	
376	B3920	Electrical Panels/Breakers - CM Review	06-Mar-25 A	10-Mar-25 A	0	
377	B4010	Electrical Panels/Breakers - A/E Review	11-Mar-25 A	21-Apr-25 A	0	
378	B4060	Electrical Panels/Breakers - Resubmittal	21-Apr-25 A	07-May-25 A	0	
379	B4080	Electrical Panels/Breakers - Resubmittal A/I	07-May-25 A	15-May-25 A	0	
380	B4390	Electrical Panels (Cans/Breakers) - Procure	16-May-25 A	17-Dec-25	116	-24
381	B4030	Electrical Main Distribution Panels - Procure	16-May-25 A	17-Dec-25	116	-23
382	Casework		09-Apr-25 A	21-Oct-25	77	17
383	B3710	Casework - Submittals	09-Apr-25 A	24-Jul-25	15	17
384	B49840	Casework - CM Review	25-Jul-25	28-Jul-25	2	17



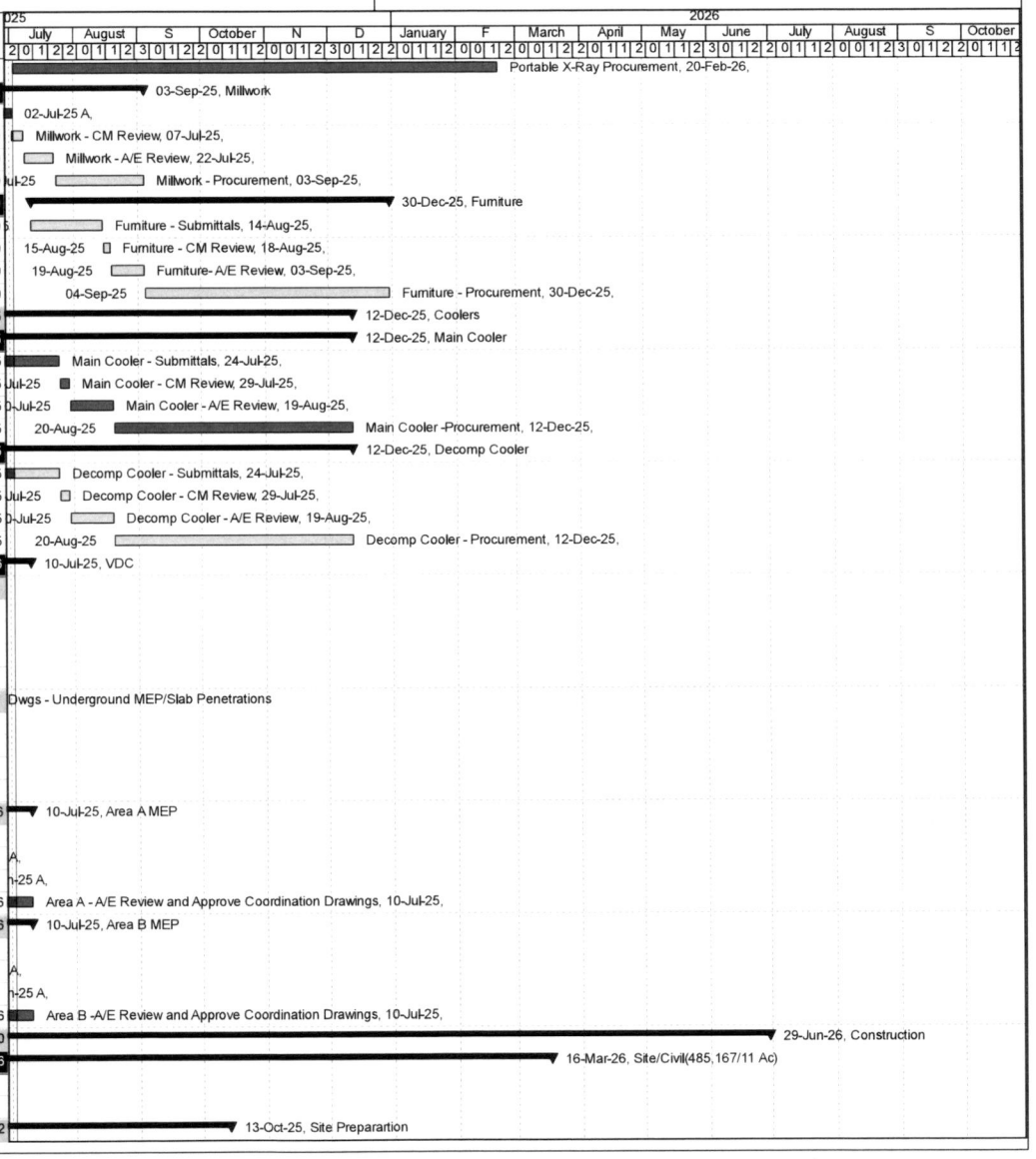
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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
385	B49850	Casework - A/E Review	29-Jul-25	11-Aug-25	10	17
386	B49860	Casework - Procurement	12-Aug-25	21-Oct-25	50	17
387	Tile		09-Apr-25 A	25-Aug-25	37	96
388	B49910	Tile - Submittals	09-Apr-25 A	17-Jul-25	10	96
389	B49870	Tile - CM Review	18-Jul-25	21-Jul-25	2	96
390	B49890	Tile - A/E Review	22-Jul-25	04-Aug-25	10	96
391	B49900	Tile - Procurement	05-Aug-25	25-Aug-25	15	96
392	Fire Sprinkler		07-Mar-25 A	07-Oct-25	67	-26
393	B50630	Fire Sprinkler - Submittals	07-Mar-25 A	17-Mar-25 A	0	
394	B50660	Fire Sprinkler - CM Review	18-Mar-25 A	20-Mar-25 A	0	
395	B50670	Fire Sprinkler - A/E Review	20-Mar-25 A	30-Apr-25 A	0	
396	B50650	Fire Sprinkler - Procurement	01-May-25 A	31-Jul-25	20	21
397	Fire Pump		03-Jul-25	07-Oct-25	67	-26
398	B50590	Fire Shop Drawings- Submittals	03-Jul-25	24-Jul-25	15	-26
399	B50600	Fire Shop Drawings - CM Review	25-Jul-25	28-Jul-25	2	-26
400	B50610	Fire Shop Drawings- A/E Review	29-Jul-25	11-Aug-25	10	-26
401	B50620	Fire Fire Shop Drawings - Procurement	12-Aug-25	07-Oct-25	40	-26
402	Fire Alarm		10-Feb-25 A	15-Sep-25	51	-23
403	B50640	Fire Alarm - Submittals	10-Feb-25 A	03-Jun-25 A	0	
404	B50690	Fire Alarm - CM Review	04-Jun-25 A	05-Jun-25 A	0	
405	B50700	Fire Alarm - A/E Review	05-Jun-25 A	11-Jul-25	6	-23
406	B50680	Fire Alarm - Procurement	14-Jul-25	15-Sep-25	45	-23
407	OH Doors		10-Feb-25 A	21-Nov-25	100	49
408	A2220	OH Doors - Submittals	10-Feb-25 A	14-Mar-25 A	0	
409	A2230	OH Doors - CM Review	17-Mar-25 A	19-Mar-25 A	0	
410	A2240	OH Doors - A/E Review	20-Mar-25 A	14-Apr-25 A	0	
411	A2250	OH Doors- Procurement	05-May-25 A	21-Nov-25	100	49
412	Autopsy Equipment		06-Feb-25 A	20-Feb-26	160	-30
413	B51050	Autopsy Equipment - Submittal	06-Feb-25 A	03-Jul-25	0	-31
414	B51070	Autopsy Equipment - CM Review	03-Jul-25	07-Jul-25	2	38
415	B51080	Autopsy Equipment - A/E Review	08-Jul-25	28-Jul-25	15	38
416	B50920	Backdraft Autopsy Station Procurement	29-Jul-25	21-Oct-25	60	50
417	B50930	Downdraft Autopsy Station x2 Procurement	29-Jul-25	21-Oct-25	60	48
418	B50940	Autopsy Carrier Procurement	29-Jul-25	21-Oct-25	60	43
419	B50950	SS Autopsy Tray Procurement	29-Jul-25	21-Oct-25	60	43
420	B50960	BARIATRIC AUTOPSY CARRIER WITH S	29-Jul-25	21-Oct-25	60	43
421	B50970	4-TIER RACKING SYSTEM (WITH CASTE	29-Jul-25	21-Oct-25	60	43
422	B50980	RECESSED FLOOR SCALE Procurement	29-Jul-25	21-Oct-25	60	48
423	B50990	OVERHEAD CADAVER LIFT Procurement	29-Jul-25	21-Oct-25	60	38
424	B51000	HYDRAULIC CADAVER LIFT Procurement	29-Jul-25	21-Oct-25	60	43
425	B51010	STEAM KETTLE Procurement	29-Jul-25	21-Oct-25	60	48
426	OFOI Autopsy Equipment		01-Apr-25 A	20-Feb-26	160	-30
427	B51280	LODOX - Submittal	01-Apr-25 A	07-May-25 A	0	
428	B51270	LODOX - CM Review	07-May-25 A	15-May-25 A	0	
429	B51060	LODOX - A/E Review	15-May-25 A	20-May-25 A	0	
430	B51020	LODOX - Procurement	20-May-25 A	20-Feb-26	160	-30
431	B51030	LODOX Control Station - Procurement	20-May-25 A	20-Feb-26	160	-30
432	B51040	LODOX Generator - Procurement	20-May-25 A	20-Feb-26	160	-30

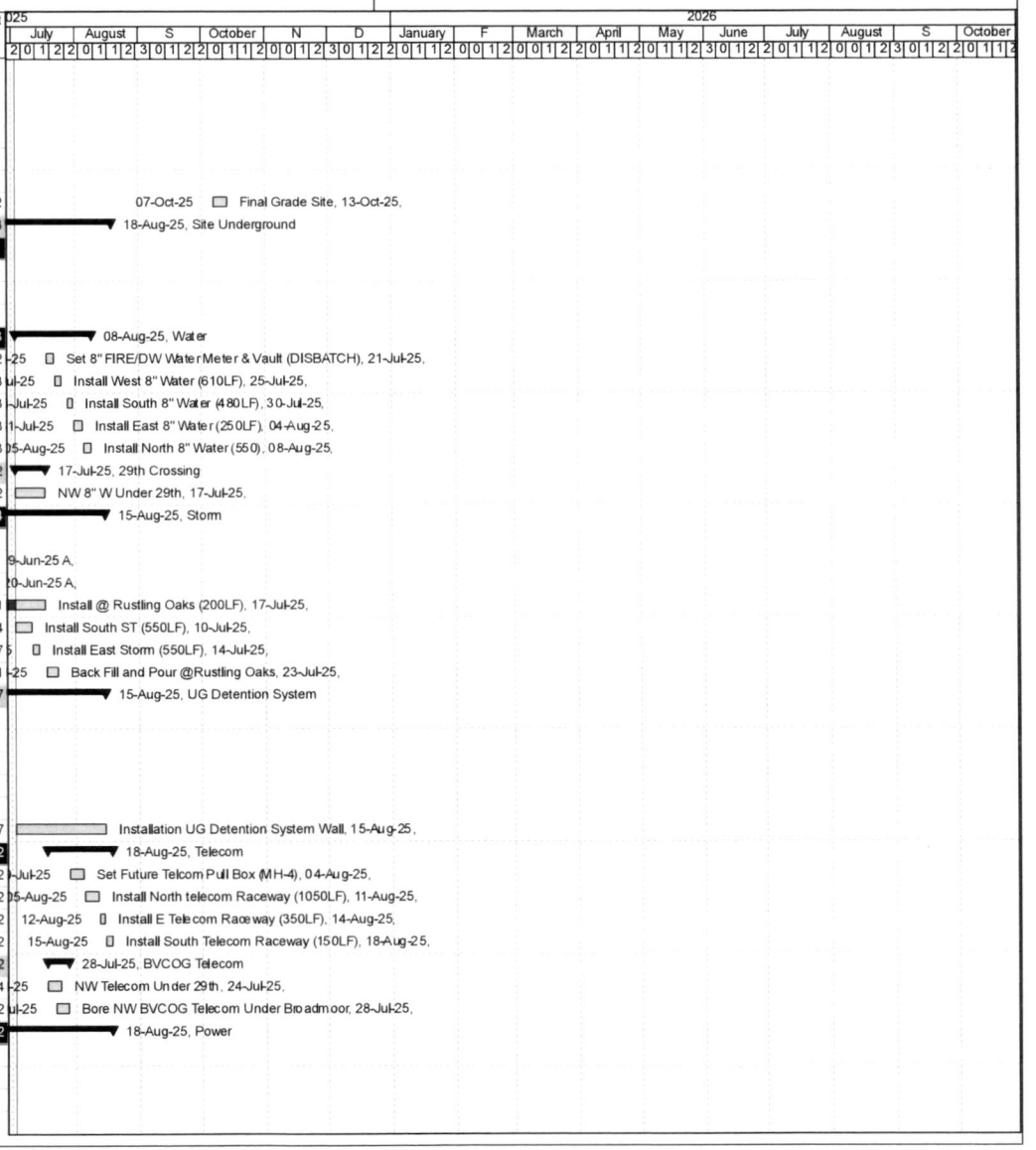


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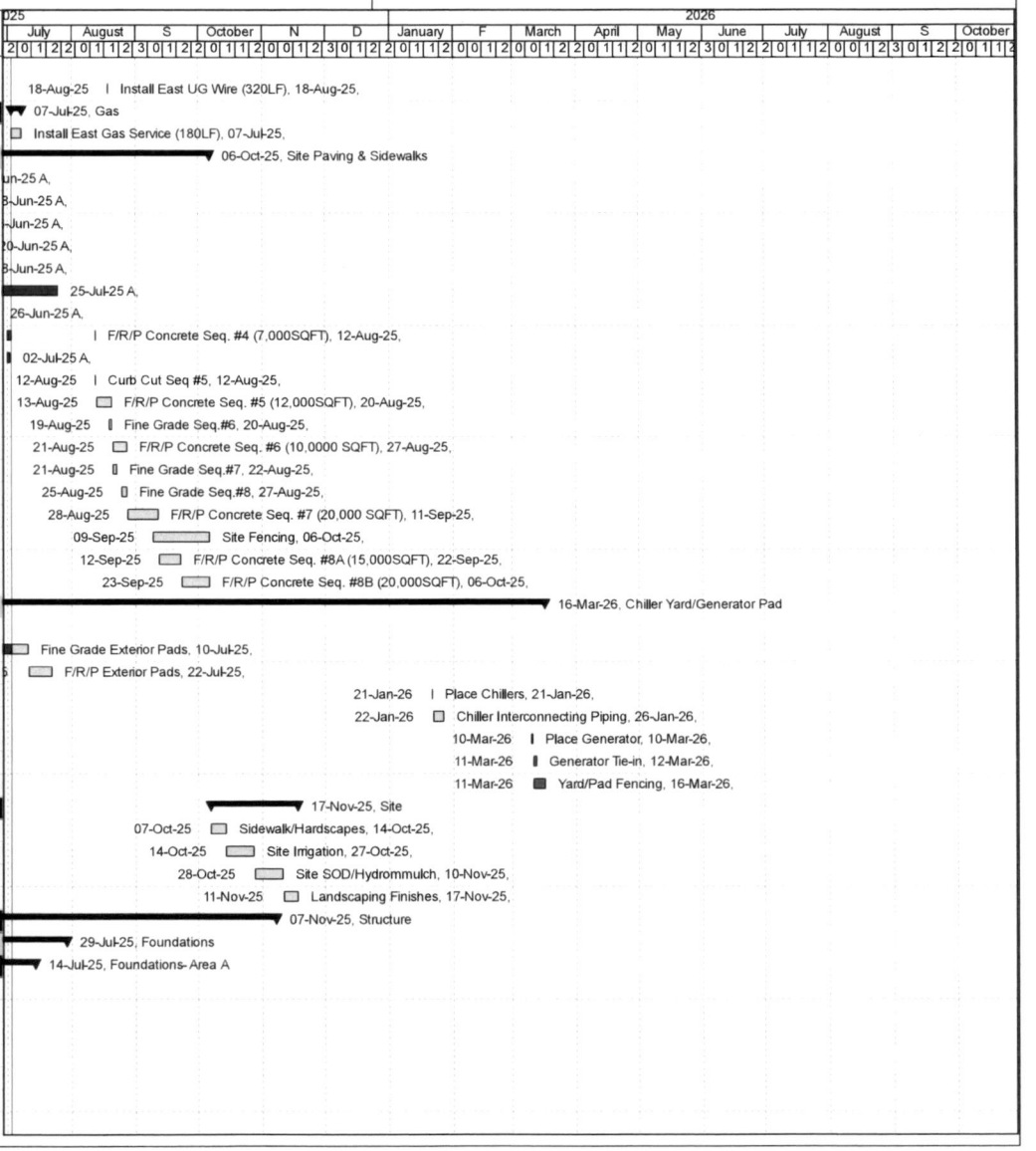
#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
433	B51290	Portable X-Ray Procurement	03-Jul-25	20-Feb-26	160	-30
434	Millwork		09-Apr-25 A	03-Sep-25	43	100
435	B51100	Millwork- Submittals	09-Apr-25 A	02-Jul-25 A	0	
436	B51090	Millwork - CM Review	02-Jul-25 A	07-Jul-25	2	100
437	B51110	Millwork - A/E Review	08-Jul-25	22-Jul-25	11	100
438	B51120	Millwork - Procurement	23-Jul-25	03-Sep-25	30	100
439	Furniture		11-Jul-25	30-Dec-25	118	20
440	B51140	Furniture - Submittals	11-Jul-25	14-Aug-25	25	20
441	B51130	Furniture - CM Review	15-Aug-25	18-Aug-25	2	20
442	B51150	Furniture- A/E Review	19-Aug-25	03-Sep-25	11	20
443	B51160	Furniture - Procurement	04-Sep-25	30-Dec-25	80	20
444	Coolers		09-Apr-25 A	12-Dec-25	113	5
445	Main Cooler		09-Apr-25 A	12-Dec-25	113	-25
446	B3510	Main Cooler - Submittals	09-Apr-25 A	24-Jul-25	15	-25
447	B3520	Main Cooler - CM Review	25-Jul-25	29-Jul-25	3	-25
448	B3530	Main Cooler - A/E Review	30-Jul-25	19-Aug-25	15	-25
449	B3540	Main Cooler -Procurement	20-Aug-25	12-Dec-25	80	-25
450	Decomp Cooler		09-Apr-25 A	12-Dec-25	113	5
451	B3550	Decomp Cooler - Submittals	09-Apr-25 A	24-Jul-25	15	5
452	B3560	Decomp Cooler - CM Review	25-Jul-25	29-Jul-25	3	5
453	B3570	Decomp Cooler - A/E Review	30-Jul-25	19-Aug-25	15	5
454	B3580	Decomp Cooler - Procurement	20-Aug-25	12-Dec-25	80	5
455	VDC		04-Dec-24 A	10-Jul-25	5	-16
456	BIM Dwgs - Site Utilities		04-Dec-24 A	14-Feb-25 A	0	
457	A1210	Trade Contractor Prep of BIM Dwgs	04-Dec-24 A	23-Jan-25 A	0	
458	A1250	Site Utilities - Merge Drawings and Clash D	24-Jan-25 A	27-Jan-25 A	0	
459	A1300	Revise Drawings after Clash Detection Re	28-Jan-25 A	30-Jan-25 A	0	
460	A1510	A/E Review and Approve Coordination Dra	10-Feb-25 A	14-Feb-25 A	0	
461	BIM Dwgs - Underground MEP/Slab Penetrations		07-Feb-25 A	01-May-25 A	0	
462	A4290	UG - Trade Contractor Prep of BIM Dwgs	07-Feb-25 A	26-Feb-25 A	0	
463	A4300	UG - Merge Drawings and Clash Detection	27-Feb-25 A	05-Mar-25 A	0	
464	A4310	UG - Revise Drawings after Clash Detectio	06-Mar-25 A	17-Apr-25 A	0	
465	A4320	UG - A/E Review and Approve Coordinatio	17-Apr-25 A	01-May-25 A	0	
466	Area A MEP		21-Apr-25 A	10-Jul-25	5	-16
467	A4330	Area A -Trade Contractor Prep of BIM Dwg	21-Apr-25 A	16-May-25 A	0	
468	A4340	Area A - Merge Drawings and Clash Detec	19-May-25 A	22-May-25 A	0	
469	A4350	Area A - Revise Drawings after Clash Dete	23-May-25 A	06-Jun-25 A	0	
470	A4360	Area A - A/E Review and Approve Coordina	23-Jun-25 A	10-Jul-25	5	-16
471	Area B MEP		21-Apr-25 A	10-Jul-25	5	-16
472	A4370	Area B -Trade Contractor Prep of BIM Dwg	21-Apr-25 A	16-May-25 A	0	
473	A4380	Area B - Merge Drawings and Clash Detec	19-May-25 A	22-May-25 A	0	
474	A4390	Area B - Revise Drawings after Clash Dete	23-May-25 A	06-Jun-25 A	0	
475	A4400	Area B -A/E Review and Approve Coordina	23-Jun-25 A	10-Jul-25	5	-16
476	Construction		28-Oct-24 A	29-Jun-26	250	0
477	Site/Civil(485,167/11 Ac)		28-Oct-24 A	16-Mar-26	176	-16
478	A1570	Project Mobilization	28-Oct-24 A	07-Nov-24 A	0	
479	A1580	Site Layout, Prep & Erosion Control	06-Nov-24 A	13-Nov-24 A	0	
480	Site Prepararion		14-Nov-24 A	13-Oct-25	5	2



#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
481	A1590	Clearing & Grubbing	14-Nov-24 A	13-Dec-24 A	0	
482	A2790	Excavate for Fill on Building Pad	05-Dec-24 A	10-Dec-24 A	0	
483	A2860	Fill Building Pad (1,629cu.yds.)	10-Dec-24 A	12-Dec-24 A	0	
484	A2870	Rough Grade Building Pad	12-Dec-24 A	13-Dec-24 A	0	
485	A2780	Strip Topsoil	16-Dec-24 A	23-Jan-25 A	0	
486	A2800	Rough Grade Site	16-Dec-24 A	04-Feb-25 A	0	
487	A3150	Final Grade Site	07-Oct-25	13-Oct-25	5	2
488	Site Underground		13-Jan-25 A	18-Aug-25	32	63
489	Sanitary		03-Feb-25 A	26-Feb-25 A	0	
490	A2990	Excavate South 6" SAN (540LF)	03-Feb-25 A	18-Feb-25 A	0	
491	A2660	Install South 6" SAN (540LF)	19-Feb-25 A	21-Feb-25 A	0	
492	A3000	BF South 6" SAN (540LF)	24-Feb-25 A	26-Feb-25 A	0	
493	Water		03-Jul-25	08-Aug-25	26	3
494	A2610	Set 8" FIRE/DW Water Meter & Vault (DISI	18-Jul-25	21-Jul-25	2	2
495	A2630	Install West 8" Water (610LF)	22-Jul-25	25-Jul-25	4	3
496	A2690	Install South 8" Water (480LF)	28-Jul-25	30-Jul-25	3	3
497	A2900	Install East 8" Water (250LF)	31-Jul-25	04-Aug-25	3	3
498	A2890	Install North 8" Water (550)	05-Aug-25	08-Aug-25	4	3
499	29th Crossing		03-Jul-25	17-Jul-25	10	2
500	A2590	NW 8" W Under 29th	03-Jul-25	17-Jul-25	10	2
501	Storm		13-Jan-25 A	15-Aug-25	31	64
502	A2640	Install West 12" ST (460LF)	08-Apr-25 A	18-Apr-25 A	0	
503	A2620	Install North ST (1100LF)	06-Jun-25 A	19-Jun-25 A	0	
504	A3060	Demo @ Rustling Oaks	06-Jun-25 A	20-Jun-25 A	0	
505	A3070	Install @ Rustling Oaks (200LF)	10-Jun-25 A	17-Jul-25	10	81
506	A2650	Install South ST (550LF)	03-Jul-25	10-Jul-25	5	24
507	A2720	Install East Storm (550LF)	11-Jul-25	14-Jul-25	2	27
508	A3080	Back Fill and Pour @Rustling Oaks	18-Jul-25	23-Jul-25	4	81
509	UG Detention System		13-Jan-25 A	15-Aug-25	31	37
510	A2730	Excavate for UG Detention System	13-Jan-25 A	31-Jan-25 A	0	
511	A3050	Fill Bottom of Excavation	01-Apr-25 A	07-Apr-25 A	0	
512	A2760	Place UG Detention Liner for wall	07-Apr-25 A	08-Apr-25 A	0	
513	A2740	Set UG Detention System	08-Apr-25 A	22-Apr-25 A	0	
514	A2750	Backfill UG Detention System	23-Apr-25 A	07-May-25 A	0	
515	A2810	Installation UG Detention System Wall	03-Jul-25	15-Aug-25	31	37
516	Telecom		18-Jul-25	18-Aug-25	22	2
517	A2770	Set Future Telcom Pull Box (MH-4)	29-Jul-25	04-Aug-25	5	2
518	A2570	Install North telecom Raceway (1050LF)	05-Aug-25	11-Aug-25	5	2
519	A2670	Install E Telecom Raceway (350LF)	12-Aug-25	14-Aug-25	3	2
520	A2680	Install South Telecom Raceway (150LF)	15-Aug-25	18-Aug-25	2	2
521	BVCOG Telecom		18-Jul-25	28-Jul-25	7	2
522	A2880	NW Telecom Under 29th	18-Jul-25	24-Jul-25	5	4
523	A2600	Bore NW BVCOG Telecom Under Broadm	22-Jul-25	28-Jul-25	5	2
524	Power		03-Feb-25 A	18-Aug-25	1	2
525	A2830	Install East DB to transformer pad	03-Feb-25 A	21-Feb-25 A	0	
526	A2850	Place Transformer Pad	01-Mar-25 A	20-Mar-25 A	0	
527	A2700	Install West UG Power DB (160LF)	10-Mar-25 A	14-Mar-25 A	0	
528	A2910	Utiltity Transformer Placement	20-Mar-25 A	01-Apr-25 A	0	

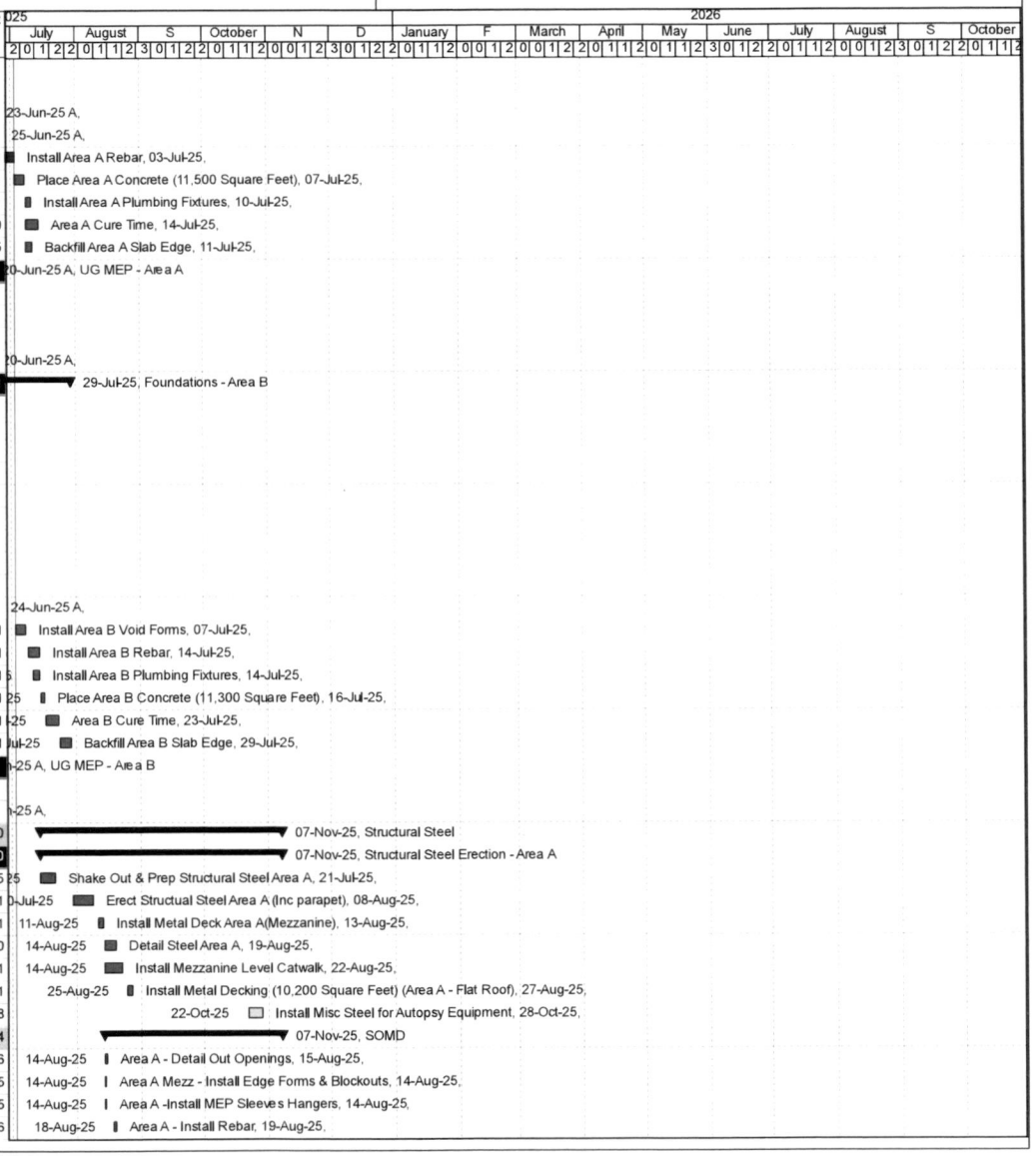


#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
529	A2840	Install Raceway from transformer to Buildin	05-May-25 A	06-May-25 A	0	
530	A2820	Install East UG Wire (320LF)	18-Aug-25	18-Aug-25	1	2
531	Gas		03-Jul-25	07-Jul-25	2	66
532	A2710	Install East Gas Service (180LF)	03-Jul-25	07-Jul-25	2	66
533	Site Paving & Sidewalks		09-Jun-25 A	06-Oct-25	39	92
534	A1610	Fine Grade Seq.#1	09-Jun-25 A	10-Jun-25 A	0	
535	A1620	F/R/P Concrete Seq. #1 (15,000SQFT)	11-Jun-25 A	18-Jun-25 A	0	
536	A87140	Fine Grade Seq.#2	16-Jun-25 A	16-Jun-25 A	0	
537	A87150	F/R/P Concrete Seq. #2 (12,000SQFT)	16-Jun-25 A	20-Jun-25 A	0	
538	A87160	Fine Grade Seq.#3	18-Jun-25 A	18-Jun-25 A	0	
539	A87170	F/R/P Concrete Seq. #3 (20,000SQFT)	20-Jun-25 A	25-Jul-25 A	0	
540	A87180	Fine Grade Seq.#4	26-Jun-25 A	26-Jun-25 A	0	
541	A87190	F/R/P Concrete Seq. #4 (7,000SQFT)	01-Jul-25 A	12-Aug-25	0	3
542	A87200	Fine Grade Seq.#5	01-Jul-25 A	02-Jul-25 A	0	
543	A87280	Curb Cut Seq #5	12-Aug-25	12-Aug-25	1	2
544	A87210	F/R/P Concrete Seq. #5 (12,000SQFT)	13-Aug-25	20-Aug-25	6	2
545	A87220	Fine Grade Seq.#6	19-Aug-25	20-Aug-25	2	2
546	A87230	F/R/P Concrete Seq. #6 (10,0000 SQFT)	21-Aug-25	27-Aug-25	5	2
547	A87240	Fine Grade Seq.#7	21-Aug-25	22-Aug-25	2	5
548	A87260	Fine Grade Seq.#8	25-Aug-25	27-Aug-25	3	12
549	A87250	F/R/P Concrete Seq. #7 (20,000 SQFT)	28-Aug-25	11-Sep-25	10	2
550	A1680	Site Fencing	09-Sep-25	06-Oct-25	20	92
551	A87270	F/R/P Concrete Seq. #8A (15,000SQFT)	12-Sep-25	22-Sep-25	7	2
552	A87300	F/R/P Concrete Seq. #8B (20,000SQFT)	23-Sep-25	06-Oct-25	10	2
553	Chiller Yard/Generator Pad		06-May-25 A	16-Mar-26	176	-16
554	B1080	UG MEP Generator Yard	06-May-25 A	08-May-25 A	0	
555	B1090	Fine Grade Exterior Pads	27-Jun-25 A	10-Jul-25	5	140
556	B1100	F/R/P Exterior Pads	11-Jul-25	22-Jul-25	8	140
557	B1110	Place Chillers	21-Jan-26	21-Jan-26	1	16
558	B1120	Chiller Interconnecting Piping	22-Jan-26	26-Jan-26	3	19
559	B1140	Place Generator	10-Mar-26	10-Mar-26	1	-18
560	B1150	Generator Tie-in	11-Mar-26	12-Mar-26	2	-15
561	B1160	Yard/Pad Fencing	11-Mar-26	16-Mar-26	4	-18
562	Site		07-Oct-25	17-Nov-25	30	74
563	AP30140	Sidewalk/Hardscapes	07-Oct-25	14-Oct-25	6	98
564	AP30100	Site Irrigation	14-Oct-25	27-Oct-25	10	62
565	AP30110	Site SOD/Hydrommulch	28-Oct-25	10-Nov-25	10	62
566	AP30120	Landscaping Finishes	11-Nov-25	17-Nov-25	5	62
567	Structure		20-Feb-25 A	07-Nov-25	90	30
568	Foundations		20-Feb-25 A	29-Jul-25	18	-31
569	Foundations- Area A		20-Feb-25 A	14-Jul-25	7	-20
570	A3370	Tie Area A Pier Cages	20-Feb-25 A	25-Feb-25 A	0	
571	A3380	Drill & Place Area A Piers (60 Piers)	24-Feb-25 A	06-Mar-25 A	0	
572	A3390	Excavate for Grade Beams Area A (500LF)	07-Mar-25 A	24-Mar-25 A	0	
573	A3400	F/R Grade Beams Area A	25-Mar-25 A	15-Apr-25 A	0	
574	A3620	Pour Grade Beams Area A	15-Apr-25 A	15-Apr-25 A	0	
575	A3660	GB Curing Area A	15-Apr-25 A	22-Apr-25 A	0	
576	A3670	Stripping Area A	18-Apr-25 A	25-Apr-25 A	0	



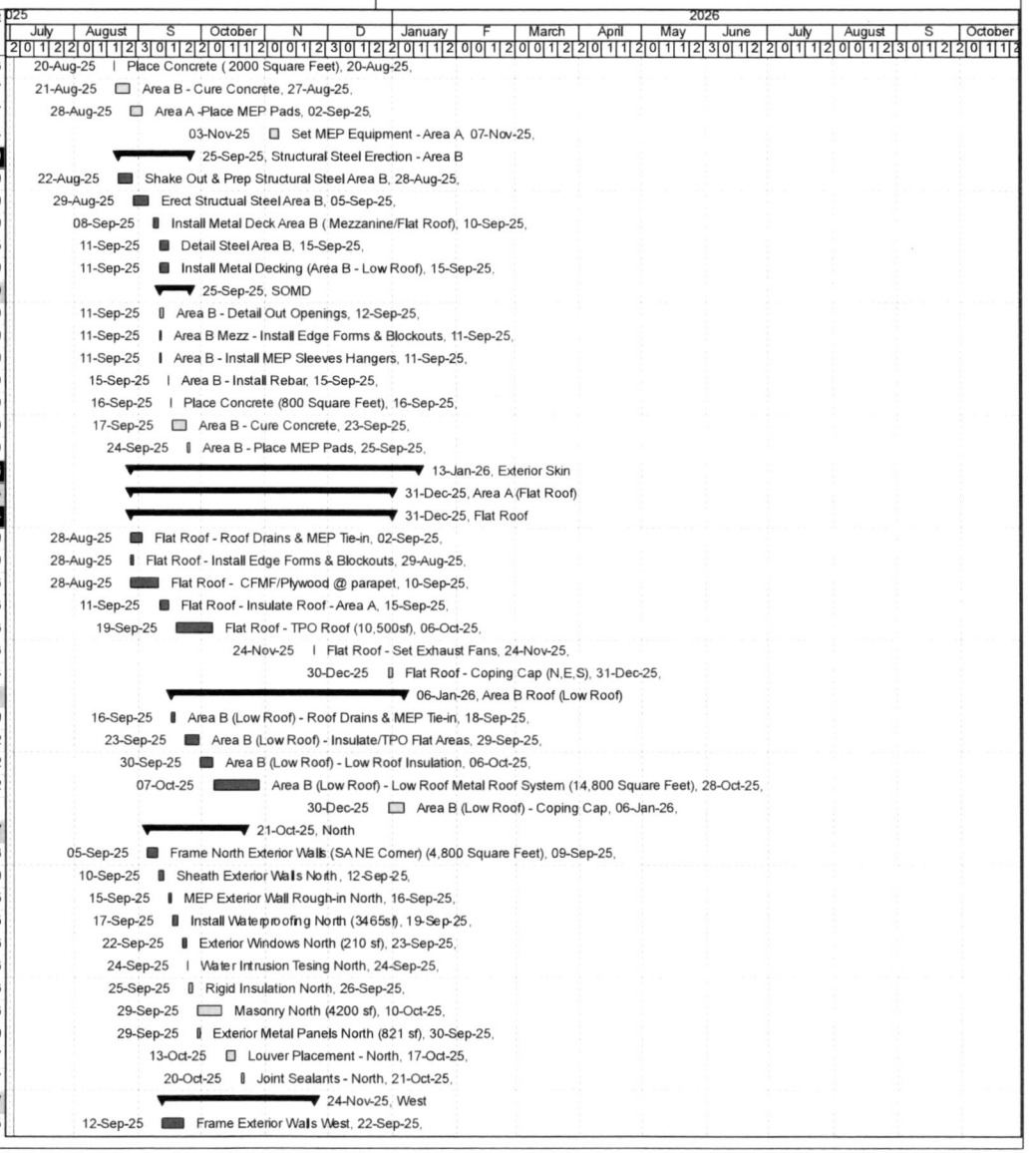
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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
577	A3410	Backfill at GB & Pile Caps Area A	23-Apr-25 A	02-May-25 A	0	
578	A3640	Install Soil Retainers Area A	23-Apr-25 A	01-May-25 A	0	
579	A3460	Fine Grade Area A	23-Jun-25 A	23-Jun-25 A	0	
580	A3470	Install Area A Void Forms	24-Jun-25 A	25-Jun-25 A	0	
581	A3480	Install Area A Rebar	27-Jun-25 A	03-Jul-25	0	-31
582	A86840	Place Area A Concrete (11,500 Square Fee	03-Jul-25	07-Jul-25	2	-31
583	A3490	Install Area A Plumbing Fixtures	08-Jul-25	10-Jul-25	3	-31
584	A3630	Area A Cure Time	08-Jul-25	14-Jul-25	5	-20
585	A3650	Backfill Area A Slab Edge	08-Jul-25	11-Jul-25	4	-25
586	UG MEP - Area A		28-Apr-25 A	20-Jun-25 A	0	
587	A3440	Instal Area A Electrical Pathways	28-Apr-25 A	06-May-25 A	0	
588	A3420	Install Area A UG Sanitary Waste	06-May-25 A	16-May-25 A	0	
589	A3430	Install Area A UG LW	06-May-25 A	16-May-25 A	0	
590	A3450	Instal Area A Ductwork	04-Jun-25 A	20-Jun-25 A	0	
591	Foundations - Area B		26-Feb-25 A	29-Jul-25	18	-31
592	A3090	Tie Area B Pier Cages	26-Feb-25 A	04-Mar-25 A	0	
593	A3100	Drill & Place Area B Piers (64 Piers)	06-Mar-25 A	14-Mar-25 A	0	
594	A3110	Excavate for Grade Beams Area B (650 LF	25-Mar-25 A	09-Apr-25 A	0	
595	A3120	F/R Grade Beams Area B	15-Apr-25 A	23-Apr-25 A	0	
596	A3340	Pour Grade Beams Area B	22-Apr-25 A	24-Apr-25 A	0	
597	A3680	Cure GB Area B	24-Apr-25 A	28-Apr-25 A	0	
598	A3690	Strip Area B GB	25-Apr-25 A	01-May-25 A	0	
599	A3360	Install Soil Retainers Area B	30-Apr-25 A	06-May-25 A	0	
600	A3130	Backfill at GB & Pile Caps Area B	07-May-25 A	09-May-25 A	0	
601	A3180	Fine Grade Area B	24-Jun-25 A	24-Jun-25 A	0	
602	A3190	Install Area B Void Forms	03-Jul-25	07-Jul-25	2	-31
603	A3200	Install Area B Rebar	09-Jul-25	14-Jul-25	4	-31
604	A3210	Install Area B Plumbing Fixtures	11-Jul-25	14-Jul-25	2	-31
605	A3220	Place Area B Concrete (11,300 Square Fe	15-Jul-25	16-Jul-25	2	-31
606	A3350	Area B Cure Time	17-Jul-25	23-Jul-25	5	-31
607	A4520	Backfill Area B Slab Edge	24-Jul-25	29-Jul-25	4	-31
608	UG MEP - Area B		06-May-25 A	05-Jun-25 A	0	
609	A3160	Instal Area B Electrical Pathways	06-May-25 A	07-May-25 A	0	
610	A3140	Install Area B UG Sanitary Waste	19-May-25 A	05-Jun-25 A	0	
611	Structural Steel		14-Jul-25	07-Nov-25	84	30
612	Structural Steel Erection - Area A		14-Jul-25	07-Nov-25	84	30
613	A3510	Shake Out & Prep Structural Steel Area A	14-Jul-25	21-Jul-25	6	-25
614	A3520	Erect Structual Steel Area A (Inc parapet)	30-Jul-25	08-Aug-25	8	-31
615	A3540	Install Metal Deck Area A(Mezzanine)	11-Aug-25	13-Aug-25	3	-31
616	A3530	Detail Steel Area A	14-Aug-25	19-Aug-25	4	-20
617	A3600	Install Mezzanine Level Catwalk	14-Aug-25	22-Aug-25	7	-31
618	A86860	Install Metal Decking (10,200 Square Feet)	25-Aug-25	27-Aug-25	3	-31
619	A86870	Install Misc Steel for Autopsy Equipment	22-Oct-25	28-Oct-25	5	38
620	SOMD		14-Aug-25	07-Nov-25	61	4
621	A3550	Area A - Detail Out Openings	14-Aug-25	15-Aug-25	2	-26
622	A3560	Area A Mezz - Install Edge Forms & Blocko	14-Aug-25	14-Aug-25	1	-25
623	A3570	Area A -Install MEP Sleeves Hangers	14-Aug-25	14-Aug-25	1	-25
624	A3580	Area A - Install Rebar	18-Aug-25	19-Aug-25	2	-26

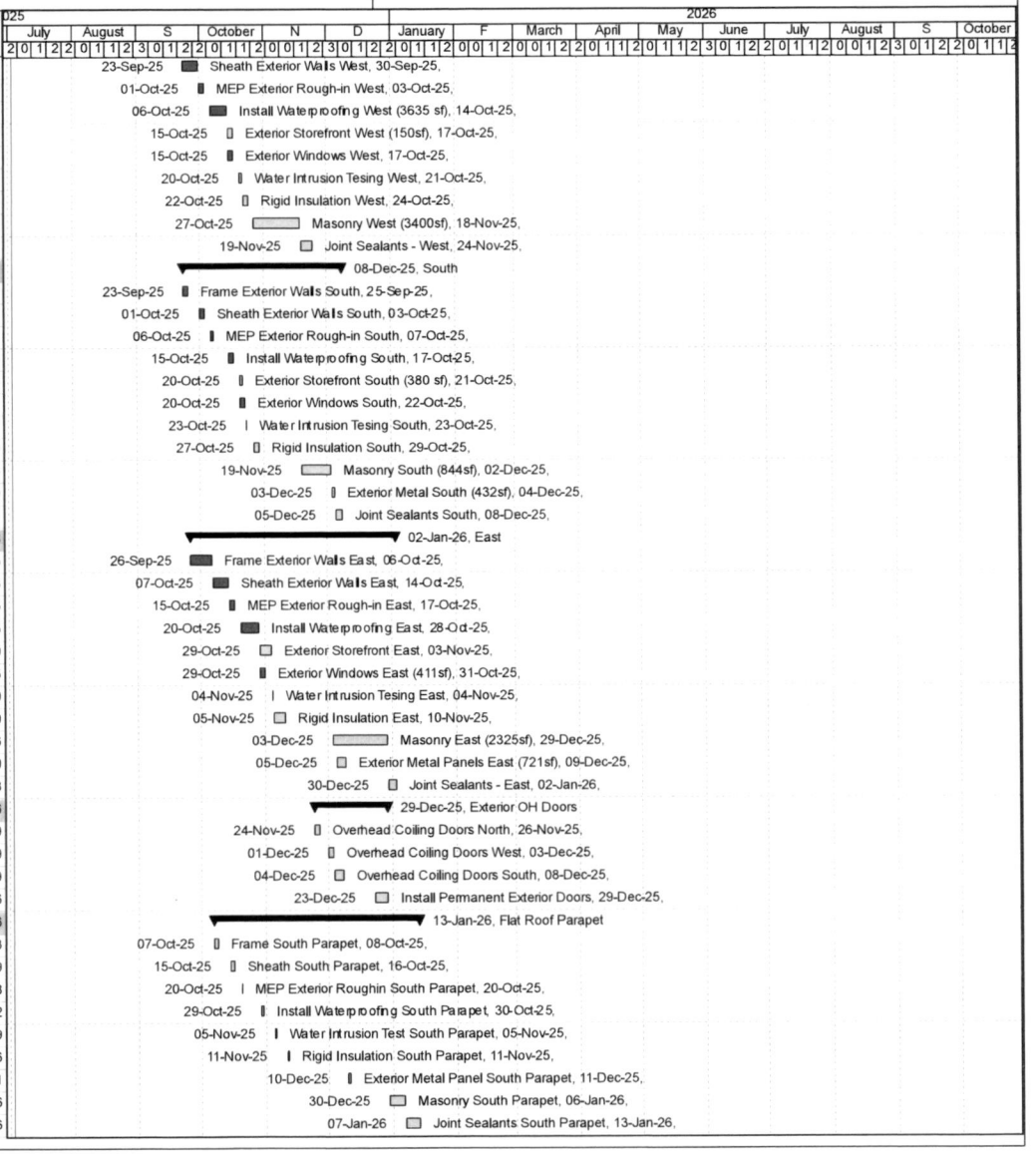


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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
625	A3590	Place Concrete (2000 Square Feet)	20-Aug-25	20-Aug-25	1	-26
626	A3610	Area B - Cure Concrete	21-Aug-25	27-Aug-25	5	47
627	A3720	Area A -Place MEP Pads	28-Aug-25	02-Sep-25	3	47
628	A3750	Set MEP Equipment - Area A	03-Nov-25	07-Nov-25	5	4
629	Structural Steel Erection - Area B		22-Aug-25	25-Sep-25	24	29
630	A3230	Shake Out & Prep Structural Steel Area B	22-Aug-25	28-Aug-25	5	-40
631	A3240	Erect Structual Steel Area B	29-Aug-25	05-Sep-25	5	-40
632	A3260	Install Metal Deck Area B (Mezzanine/Flat	08-Sep-25	10-Sep-25	3	-40
633	A3250	Detail Steel Area B	11-Sep-25	15-Sep-25	3	-35
634	A86940	Install Metal Decking (Area B - Low Roof)	11-Sep-25	15-Sep-25	3	-30
635	SOMD		11-Sep-25	25-Sep-25	11	29
636	A3270	Area B - Detail Out Openings	11-Sep-25	12-Sep-25	2	29
637	A3280	Area B Mezz - Install Edge Forms & Blocko	11-Sep-25	11-Sep-25	1	30
638	A3290	Area B - Install MEP Sleeves Hangers	11-Sep-25	11-Sep-25	1	30
639	A3300	Area B - Install Rebar	15-Sep-25	15-Sep-25	1	29
640	A3310	Place Concrete (800 Square Feet)	16-Sep-25	16-Sep-25	1	29
641	A3330	Area B - Cure Concrete	17-Sep-25	23-Sep-25	5	29
642	A5220	Area B - Place MEP Pads	24-Sep-25	25-Sep-25	2	29
643	Exterior Skin		28-Aug-25	13-Jan-26	93	26
644	Area A (Flat Roof)		28-Aug-25	31-Dec-25	85	34
645	Flat Roof		28-Aug-25	31-Dec-25	85	34
646	A86900	Flat Roof - Roof Drains & MEP Tie-in	28-Aug-25	02-Sep-25	3	-10
647	A86990	Flat Roof - Install Edge Forms & Blockouts	28-Aug-25	29-Aug-25	2	-9
648	A87020	Flat Roof - CFMF/Plywood @ parapet	28-Aug-25	10-Sep-25	9	-16
649	A87000	Flat Roof - Insulate Roof - Area A	11-Sep-25	15-Sep-25	3	-16
650	A86920	Flat Roof - TPO Roof (10,500sf)	19-Sep-25	06-Oct-25	12	-16
651	A86980	Flat Roof - Set Exhaust Fans	24-Nov-25	24-Nov-25	1	46
652	A86930	Flat Roof - Coping Cap (N,E,S)	30-Dec-25	31-Dec-25	2	34
653	Area B Roof (Low Roof)		16-Sep-25	06-Jan-26	76	31
654	A87030	Area B (Low Roof) - Roof Drains & MEP Ti	16-Sep-25	18-Sep-25	3	-30
655	A87040	Area B (Low Roof) - Insulate/TPO Flat Area	23-Sep-25	29-Sep-25	5	-32
656	A86950	Area B (Low Roof) - Low Roof Insulation	30-Sep-25	06-Oct-25	5	-32
657	A86960	Area B (Low Roof) - Low Roof Metal Roof	07-Oct-25	28-Oct-25	16	-32
658	A87050	Area B (Low Roof) - Coping Cap	30-Dec-25	06-Jan-26	5	31
659	North		05-Sep-25	21-Oct-25	33	67
660	A1860	Frame North Exterior Walls (SA NE Corner)	05-Sep-25	09-Sep-25	3	-33
661	A1870	Sheath Exterior Walls North	10-Sep-25	12-Sep-25	3	-29
662	A2180	MEP Exterior Wall Rough-in North	15-Sep-25	16-Sep-25	2	-25
663	A1880	Install Waterproofing North (3465sf)	17-Sep-25	19-Sep-25	3	-25
664	A1930	Exterior Windows North (210 sf)	22-Sep-25	23-Sep-25	2	-16
665	A1890	Water Intrusion Tesing North	24-Sep-25	24-Sep-25	1	36
666	A1900	Rigid Insulation North	25-Sep-25	26-Sep-25	2	36
667	A1910	Masonry North (4200 sf)	29-Sep-25	10-Oct-25	10	36
668	A1920	Exterior Metal Panels North (821 sf)	29-Sep-25	30-Sep-25	2	80
669	A2390	Louver Placement - North	13-Oct-25	17-Oct-25	5	67
670	A2260	Joint Sealants - North	20-Oct-25	21-Oct-25	2	67
671	West		12-Sep-25	24-Nov-25	52	47
672	A1940	Frame Exterior Walls West	12-Sep-25	22-Sep-25	7	-35

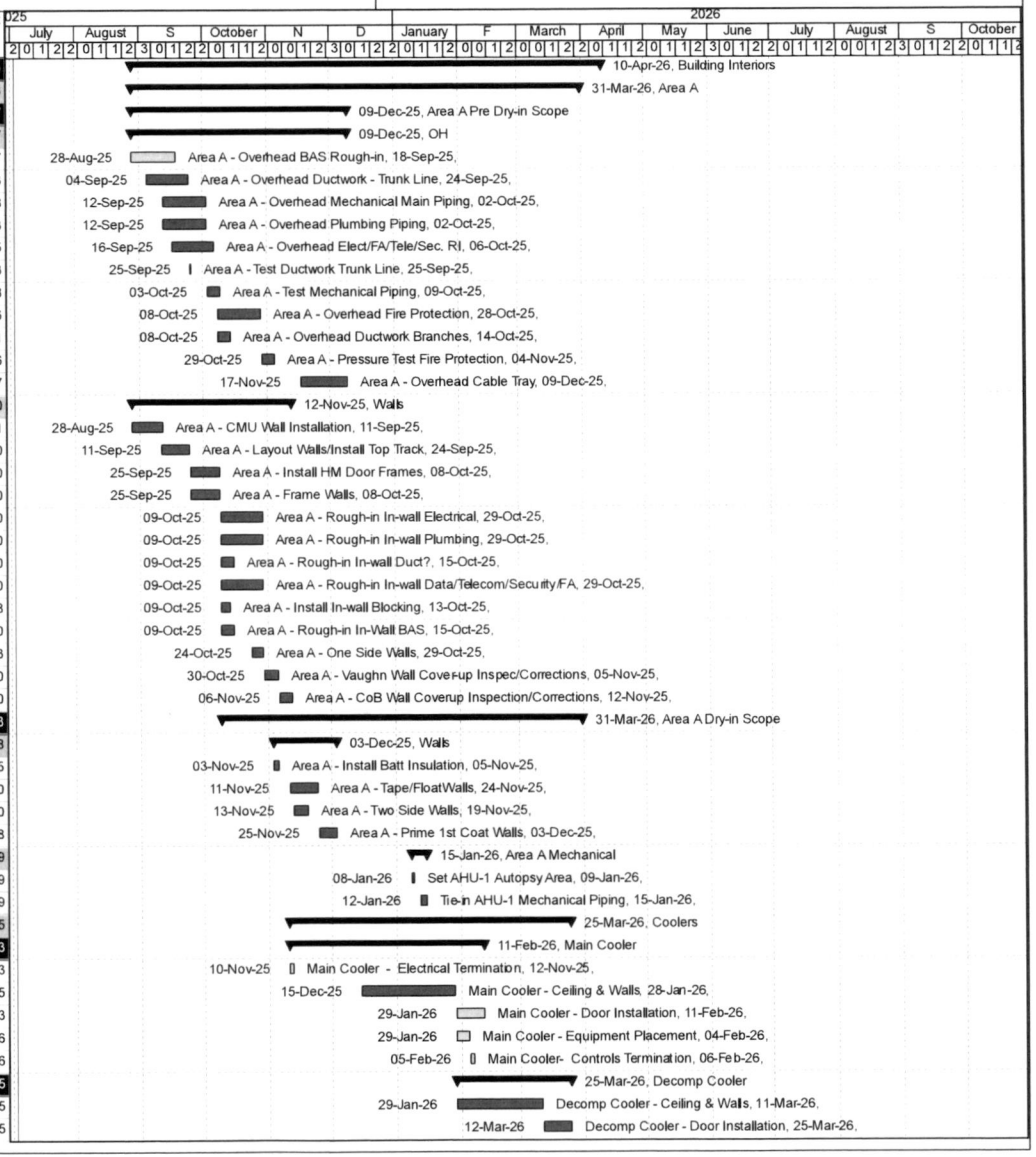


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673	A1950	Sheath Exterior Walls West	23-Sep-25	30-Sep-25	6	-35
674	A2190	MEP Exterior Rough-in West	01-Oct-25	03-Oct-25	3	-35
675	A1960	Install Waterproofing West (3635 sf)	06-Oct-25	14-Oct-25	7	-35
676	A2000	Exterior Storefront West (150sf)	15-Oct-25	17-Oct-25	3	26
677	A2400	Exterior Windows West	15-Oct-25	17-Oct-25	3	-31
678	A1970	Water Intrusion Tesing West	20-Oct-25	21-Oct-25	2	26
679	A1980	Rigid Insulation West	22-Oct-25	24-Oct-25	3	26
680	A1990	Masonry West (3400sf)	27-Oct-25	18-Nov-25	17	26
681	A2270	Joint Sealants - West	19-Nov-25	24-Nov-25	4	47
682	South		23-Sep-25	08-Dec-25	53	41
683	A2010	Frame Exterior Walls South	23-Sep-25	25-Sep-25	3	-35
684	A2020	Sheath Exterior Walls South	01-Oct-25	03-Oct-25	3	-34
685	A2200	MEP Exterior Rough-in South	06-Oct-25	07-Oct-25	2	-30
686	A2030	Install Waterproofing South	15-Oct-25	17-Oct-25	3	-35
687	A2080	Exterior Storefront South (380 sf)	20-Oct-25	21-Oct-25	2	42
688	A2410	Exterior Windows South	20-Oct-25	22-Oct-25	3	-31
689	A2040	Water Intrusion Tesing South	23-Oct-25	23-Oct-25	1	41
690	A2050	Rigid Insulation South	27-Oct-25	29-Oct-25	3	40
691	A2060	Masonry South (844sf)	19-Nov-25	02-Dec-25	8	26
692	A2070	Exterior Metal South (432sf)	03-Dec-25	04-Dec-25	2	40
693	A2280	Joint Sealants South	05-Dec-25	08-Dec-25	2	41
694	East		26-Sep-25	02-Jan-26	66	28
695	A2090	Frame Exterior Walls East	26-Sep-25	06-Oct-25	7	-35
696	A2100	Sheath Exterior Walls East	07-Oct-25	14-Oct-25	6	-35
697	A2210	MEP Exterior Rough-in East	15-Oct-25	17-Oct-25	3	-35
698	A2110	Install Waterproofing East	20-Oct-25	28-Oct-25	7	-35
699	A2160	Exterior Storefront East	29-Oct-25	03-Nov-25	4	40
700	A2170	Exterior Windows East (411sf)	29-Oct-25	31-Oct-25	3	-35
701	A2120	Water Intrusion Tesing East	04-Nov-25	04-Nov-25	1	40
702	A2130	Rigid Insulation East	05-Nov-25	10-Nov-25	4	40
703	A2140	Masonry East (2325sf)	03-Dec-25	29-Dec-25	17	26
704	A2150	Exterior Metal Panels East (721sf)	05-Dec-25	09-Dec-25	3	40
705	A2290	Joint Sealants - East	30-Dec-25	02-Jan-26	3	28
706	Exterior OH Doors		24-Nov-25	29-Dec-25	22	36
707	A2430	Overhead Coiling Doors North	24-Nov-25	26-Nov-25	3	49
708	A2440	Overhead Coiling Doors West	01-Dec-25	03-Dec-25	3	49
709	A2450	Overhead Coiling Doors South	04-Dec-25	08-Dec-25	3	49
710	A5240	Install Permanent Exterior Doors	23-Dec-25	29-Dec-25	3	36
711	Flat Roof Parapet		07-Oct-25	13-Jan-26	66	26
712	A2300	Frame South Parapet	07-Oct-25	08-Oct-25	2	73
713	A2310	Sheath South Parapet	15-Oct-25	16-Oct-25	2	69
714	A2320	MEP Exterior Roughin South Parapet	20-Oct-25	20-Oct-25	1	68
715	A2330	Install Waterproofing South Parapet	29-Oct-25	30-Oct-25	2	62
716	A2340	Water Intrusion Test South Parapet	05-Nov-25	05-Nov-25	1	59
717	A2350	Rigid Insulation South Parapet	11-Nov-25	11-Nov-25	1	56
718	A2360	Exterior Metal Panel South Parapet	10-Dec-25	11-Dec-25	2	41
719	A2380	Masonry South Parapet	30-Dec-25	06-Jan-26	5	26
720	A2370	Joint Sealants South Parapet	07-Jan-26	13-Jan-26	5	26



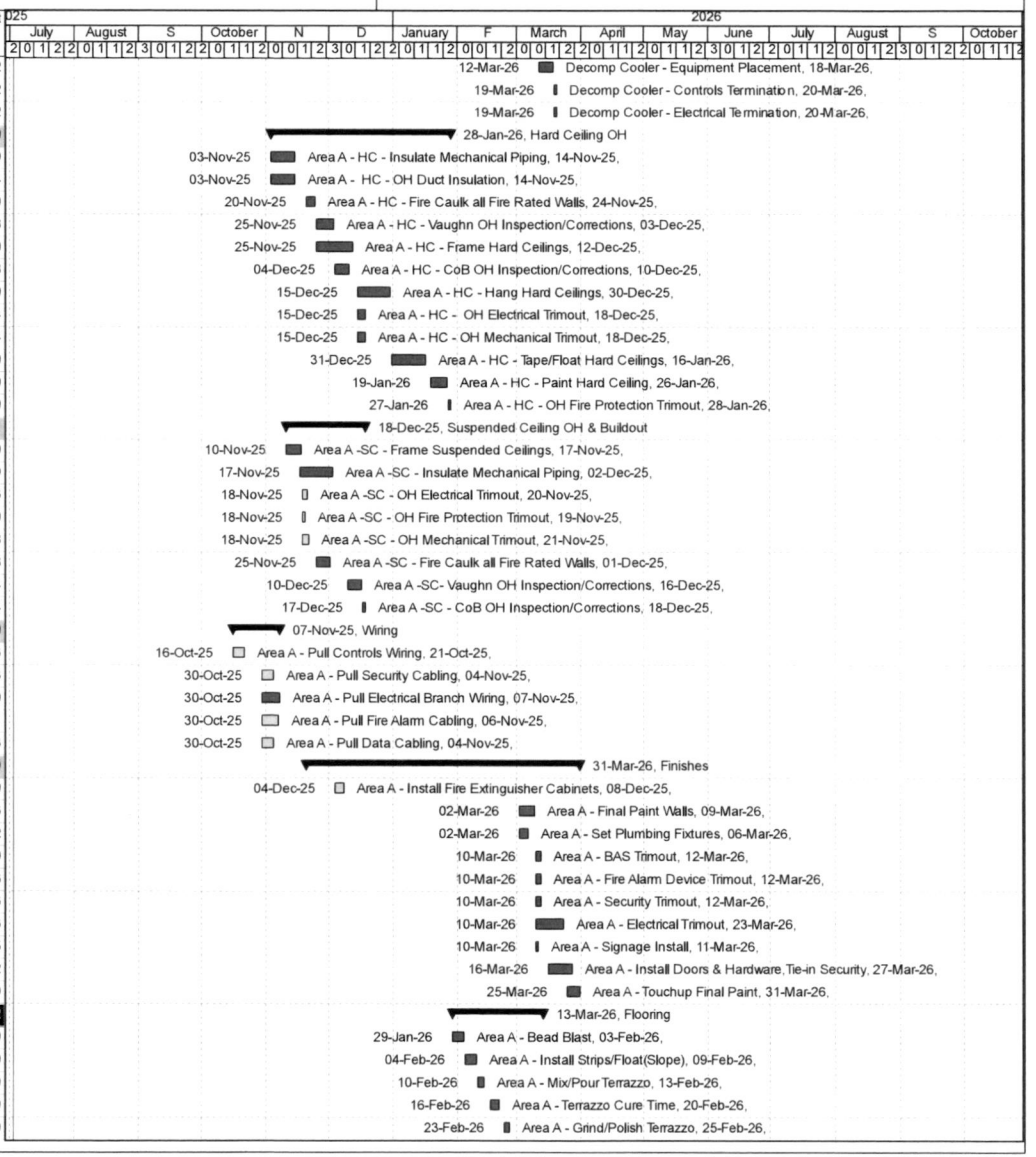
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#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
721	Building Interiors		28-Aug-25	10-Apr-26	156	55
722	Area A		28-Aug-25	31-Mar-26	148	-23
723	Area A Pre Dry-in Scope		28-Aug-25	09-Dec-25	71	-17
724	OH		28-Aug-25	09-Dec-25	71	-17
725	A3770	Area A - Overhead BAS Rough-in	28-Aug-25	18-Sep-25	15	7
726	A3700	Area A - Overhead Ductwork - Trunk Line	04-Sep-25	24-Sep-25	15	-13
727	A3710	Area A - Overhead Mechanical Main Piping	12-Sep-25	02-Oct-25	15	-8
728	A3740	Area A - Overhead Plumbing Piping	12-Sep-25	02-Oct-25	15	-3
729	A3730	Area A - Overhead Elect/FA/Tele/Sec. RI	16-Sep-25	06-Oct-25	15	-5
730	A3780	Area A - Test Ductwork Trunk Line	25-Sep-25	25-Sep-25	1	-13
731	A3880	Area A - Test Mechanical Piping	03-Oct-25	09-Oct-25	5	-8
732	A3760	Area A - Overhead Fire Protection	08-Oct-25	28-Oct-25	15	-26
733	A5200	Area A - Overhead Ductwork Branches	08-Oct-25	14-Oct-25	5	-21
734	A3870	Area A - Pressure Test Fire Protection	29-Oct-25	04-Nov-25	5	-26
735	A3930	Area A - Overhead Cable Tray	17-Nov-25	09-Dec-25	15	-17
736	Walls		28-Aug-25	12-Nov-25	54	-40
737	A3940	Area A - CMU Wall Installation	28-Aug-25	11-Sep-25	10	-31
738	A3790	Area A - Layout Walls/Install Top Track	11-Sep-25	24-Sep-25	10	-40
739	A3800	Area A - Install HM Door Frames	25-Sep-25	08-Oct-25	10	-40
740	A3810	Area A - Frame Walls	25-Sep-25	08-Oct-25	10	-40
741	A3820	Area A - Rough-in In-wall Electrical	09-Oct-25	29-Oct-25	15	-40
742	A3830	Area A - Rough-in In-wall Plumbing	09-Oct-25	29-Oct-25	15	-40
743	A3840	Area A - Rough-in In-wall Duct?	09-Oct-25	15-Oct-25	5	-30
744	A3850	Area A - Rough-in In-wall Data/Telecom/Se	09-Oct-25	29-Oct-25	15	-40
745	A3860	Area A - Install In-wall Blocking	09-Oct-25	13-Oct-25	3	-28
746	A5340	Area A - Rough-in In-Wall BAS	09-Oct-25	15-Oct-25	5	-30
747	A3900	Area A - One Side Walls	24-Oct-25	29-Oct-25	4	-33
748	A3890	Area A - Vaughn Wall Cove-up Inspec/Cor	30-Oct-25	05-Nov-25	5	-40
749	A3920	Area A - CoB Wall Coverup Inspection/Con	06-Nov-25	12-Nov-25	5	-40
750	Area A Dry-in Scope		09-Oct-25	31-Mar-26	119	-23
751	Walls		03-Nov-25	03-Dec-25	21	-8
752	A3910	Area A - Install Batt Insulation	03-Nov-25	05-Nov-25	3	-35
753	A4000	Area A - Tape/FloatWalls	11-Nov-25	24-Nov-25	10	-40
754	A3970	Area A - Two Side Walls	13-Nov-25	19-Nov-25	5	-40
755	A4160	Area A - Prime 1st Coat Walls	25-Nov-25	03-Dec-25	5	-8
756	Area A Mechanical		08-Jan-26	15-Jan-26	6	-39
757	ahu	Set AHU-1 Autopsy Area	08-Jan-26	09-Jan-26	2	-39
758	A5500	Tie-in AHU-1 Mechanical Piping	12-Jan-26	15-Jan-26	4	-39
759	Coolers		10-Nov-25	25-Mar-26	93	-25
760	Main Cooler		10-Nov-25	11-Feb-26	63	3
761	B50340	Main Cooler - Electrical Termination	10-Nov-25	12-Nov-25	3	63
762	B50260	Main Cooler - Ceiling & Walls	15-Dec-25	28-Jan-26	30	-25
763	B50270	Main Cooler - Door Installation	29-Jan-26	11-Feb-26	10	3
764	B50280	Main Cooler - Equipment Placement	29-Jan-26	04-Feb-26	5	6
765	B50330	Main Cooler- Controls Termination	05-Feb-26	06-Feb-26	2	6
766	Decomp Cooler		29-Jan-26	25-Mar-26	40	-25
767	B50300	Decomp Cooler - Ceiling & Walls	29-Jan-26	11-Mar-26	30	-25
768	B50310	Decomp Cooler - Door Installation	12-Mar-26	25-Mar-26	10	-25

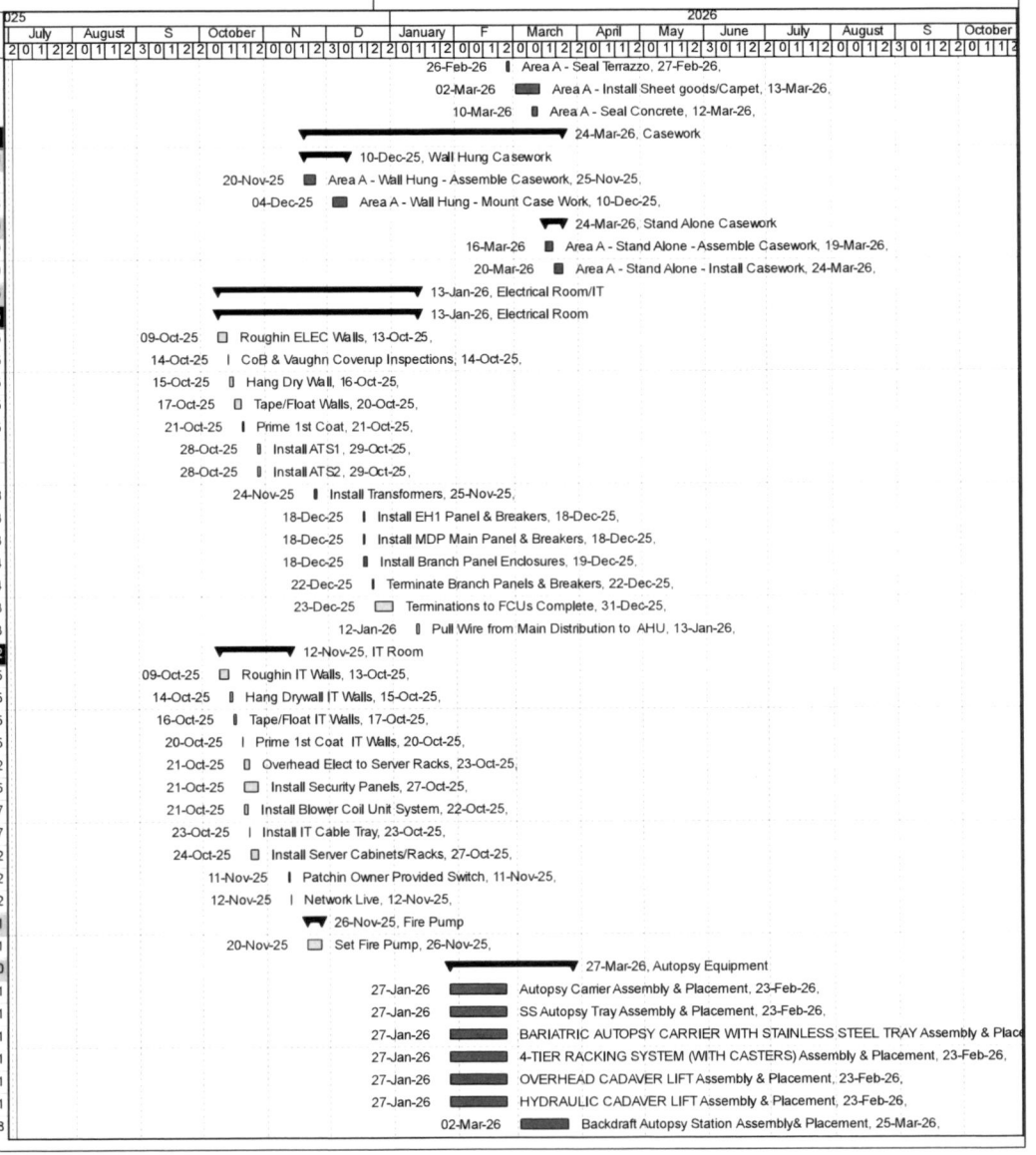


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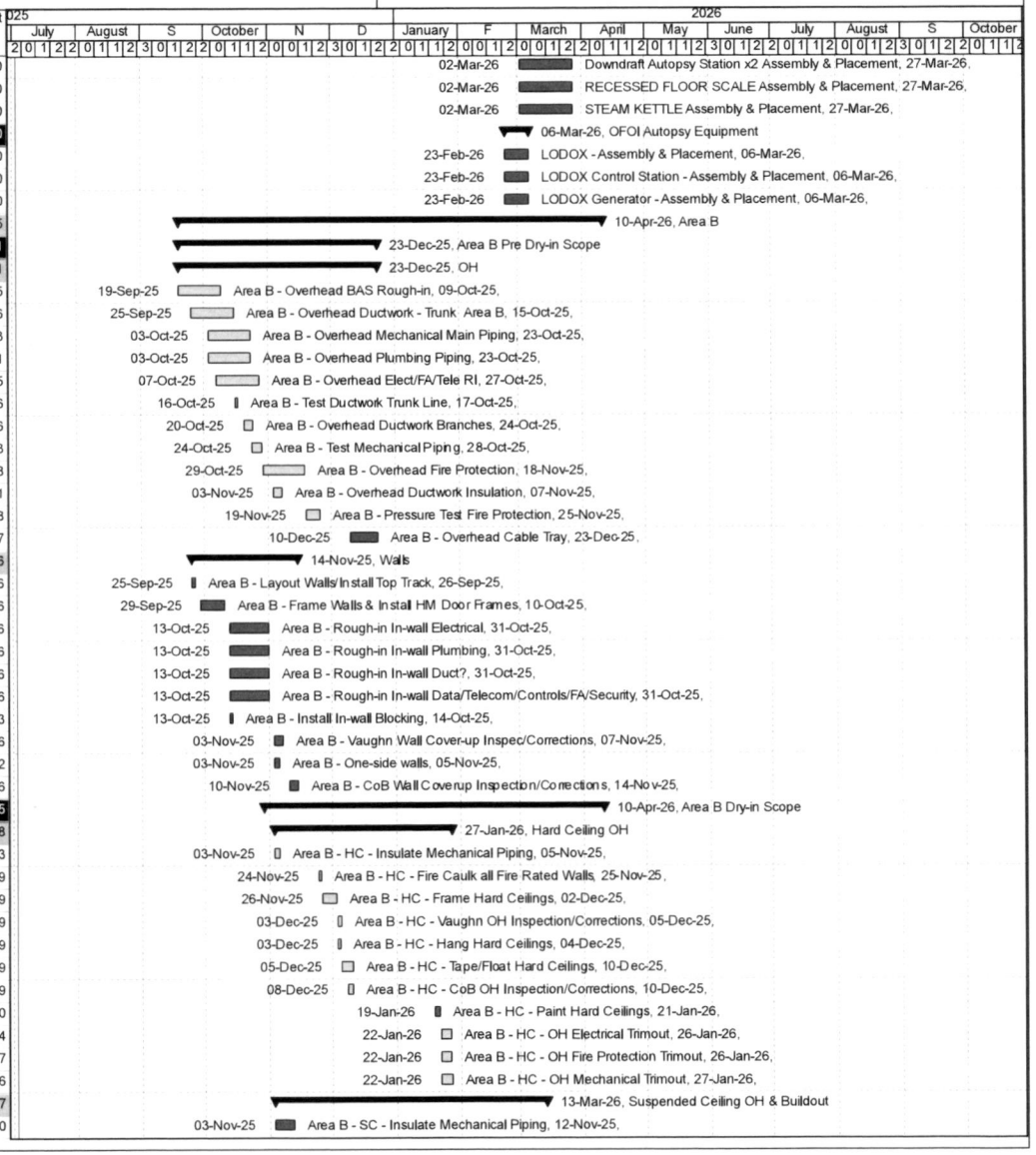
#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
769	B50320	Decomp Cooler - Equipment Placement	12-Mar-26	18-Mar-26	5	-22
770	B50350	Decomp Cooler - Controls Termination	19-Mar-26	20-Mar-26	2	-22
771	B50360	Decomp Cooler - Electrical Termination	19-Mar-26	20-Mar-26	2	-22
772	Hard Ceiling OH		03-Nov-25	28-Jan-26	58	-40
773	A3950	Area A - HC - Insulate Mechanical Piping	03-Nov-25	14-Nov-25	10	-9
774	A4060	Area A - HC - OH Duct Insulation	03-Nov-25	14-Nov-25	10	-34
775	A3960	Area A - HC - Fire Caulk all Fire Rated Wall	20-Nov-25	24-Nov-25	3	-39
776	A3980	Area A - HC - Vaughn OH Inspection/Corre	25-Nov-25	03-Dec-25	5	-38
777	A4010	Area A - HC - Frame Hard Ceilings	25-Nov-25	12-Dec-25	12	-40
778	A3990	Area A - HC - CoB OH Inspection/Correctic	04-Dec-25	10-Dec-25	5	-38
779	A4020	Area A - HC - Hang Hard Ceilings	15-Dec-25	30-Dec-25	10	-40
780	A4030	Area A - HC - OH Electrical Trimout	15-Dec-25	18-Dec-25	4	-14
781	A4480	Area A - HC - OH Mechanical Trimout	15-Dec-25	18-Dec-25	4	-14
782	A4050	Area A - HC - Tape/Float Hard Ceilings	31-Dec-25	16-Jan-26	12	-40
783	A4120	Area A - HC - Paint Hard Ceiling	19-Jan-26	26-Jan-26	6	-40
784	A4040	Area A - HC - OH Fire Protection Trimout	27-Jan-26	28-Jan-26	2	-40
785	Suspended Ceiling OH & Buildout		10-Nov-25	18-Dec-25	27	41
786	A4110	Area A -SC - Frame Suspended Ceilings	10-Nov-25	17-Nov-25	6	0
787	A4070	Area A -SC - Insulate Mechanical Piping	17-Nov-25	02-Dec-25	10	-9
788	A4130	Area A -SC - OH Electrical Trimout	18-Nov-25	20-Nov-25	3	46
789	A4140	Area A -SC - OH Fire Protection Trimout	18-Nov-25	19-Nov-25	2	60
790	A4150	Area A -SC - OH Mechanical Trimout	18-Nov-25	21-Nov-25	4	58
791	A4080	Area A -SC - Fire Caulk all Fire Rated Walls	25-Nov-25	01-Dec-25	3	-8
792	A4090	Area A -SC- Vaughn OH Inspection/Correc	10-Dec-25	16-Dec-25	5	-14
793	A4100	Area A -SC - CoB OH Inspection/Correctio	17-Dec-25	18-Dec-25	2	-14
794	Wiring		16-Oct-25	07-Nov-25	17	0
795	A4170	Area A - Pull Controls Wiring	16-Oct-25	21-Oct-25	4	13
796	A4180	Area A - Pull Security Cabling	30-Oct-25	04-Nov-25	4	3
797	A4190	Area A - Pull Electrical Branch Wiring	30-Oct-25	07-Nov-25	7	0
798	A4200	Area A - Pull Fire Alarm Cabling	30-Oct-25	06-Nov-25	6	1
799	A4280	Area A - Pull Data Cabling	30-Oct-25	04-Nov-25	4	3
800	Finishes		20-Nov-25	31-Mar-26	89	-29
801	A5060	Area A - Install Fire Extinguisher Cabinets	04-Dec-25	08-Dec-25	3	20
802	A4210	Area A - Final Paint Walls	02-Mar-26	09-Mar-26	6	-36
803	A4450	Area A - Set Plumbing Fixtures	02-Mar-26	06-Mar-26	5	-12
804	A4220	Area A - BAS Trimout	10-Mar-26	12-Mar-26	3	-29
805	A4230	Area A - Fire Alarm Device Trimout	10-Mar-26	12-Mar-26	3	-16
806	A4240	Area A - Security Trimout	10-Mar-26	12-Mar-26	3	-16
807	A4250	Area A - Electrical Trimout	10-Mar-26	23-Mar-26	10	-36
808	A4270	Area A - Signage Install	10-Mar-26	11-Mar-26	2	-15
809	A4260	Area A - Install Doors & Hardware,Tie-in Se	16-Mar-26	27-Mar-26	10	-32
810	A5230	Area A - Touchup Final Paint	25-Mar-26	31-Mar-26	5	-29
811	Flooring		29-Jan-26	13-Mar-26	32	-32
812	A5320	Area A - Bead Blast	29-Jan-26	03-Feb-26	4	-40
813	A5350	Area A - Install Strips/Float(Slope)	04-Feb-26	09-Feb-26	4	-40
814	A5360	Area A - Mix/Pour Terrazzo	10-Feb-26	13-Feb-26	4	-40
815	A5370	Area A - Terrazzo Cure Time	16-Feb-26	20-Feb-26	5	-40
816	A5380	Area A - Grind/Polish Terrazzo	23-Feb-26	25-Feb-26	3	-40



#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
817	A5390	Area A - Seal Terrazzo	26-Feb-26	27-Feb-26	2	-40
818	A5280	Area A - Install Sheet goods/Carpet	02-Mar-26	13-Mar-26	10	-32
819	A5290	Area A - Seal Concrete	10-Mar-26	12-Mar-26	3	-31
820	Casework		20-Nov-25	24-Mar-26	84	-29
821	Wall Hung Casework		20-Nov-25	10-Dec-25	13	-8
822	A1630	Area A - Wall Hung - Assemble Casework	20-Nov-25	25-Nov-25	4	-4
823	A1640	Area A - Wall Hung - Mount Case Work	04-Dec-25	10-Dec-25	5	-8
824	Stand Alone Casework		16-Mar-26	24-Mar-26	7	-29
825	A4410	Area A - Stand Alone - Assemble Casework	16-Mar-26	19-Mar-26	4	-29
826	A4420	Area A - Stand Alone - Install Casework	20-Mar-26	24-Mar-26	3	-29
827	Electrical Room/IT		09-Oct-25	13-Jan-26	64	15
828	Electrical Room		09-Oct-25	13-Jan-26	64	15
829	A5070	Roughin ELEC Walls	09-Oct-25	13-Oct-25	3	15
830	A5090	CoB & Vaughn Coverup Inspections	14-Oct-25	14-Oct-25	1	15
831	A5100	Hang Dry Wall	15-Oct-25	16-Oct-25	2	15
832	A5110	Tape/Float Walls	17-Oct-25	20-Oct-25	2	15
833	A5120	Prime 1st Coat	21-Oct-25	21-Oct-25	1	15
834	A9430	Install ATS1	28-Oct-25	29-Oct-25	2	11
835	A14730	Install ATS2	28-Oct-25	29-Oct-25	2	11
836	A14720	Install Transformers	24-Nov-25	25-Nov-25	2	-8
837	A5080	Install EH1 Panel & Breakers	18-Dec-25	18-Dec-25	1	-23
838	A9420	Install MDP Main Panel & Breakers	18-Dec-25	18-Dec-25	1	-23
839	A80290	Install Branch Panel Enclosures	18-Dec-25	19-Dec-25	2	-24
840	A80310	Terminate Branch Panels & Breakers	22-Dec-25	22-Dec-25	1	-24
841	A80320	Terminations to FCUs Complete	23-Dec-25	31-Dec-25	5	23
842	A80300	Pull Wire from Main Distribution to AHU	12-Jan-26	13-Jan-26	2	13
843	IT Room		09-Oct-25	12-Nov-25	25	32
844	A5270	Roughin IT Walls	09-Oct-25	13-Oct-25	3	5
845	A5400	Hang Drywall IT Walls	14-Oct-25	15-Oct-25	2	5
846	A5410	Tape/Float IT Walls	16-Oct-25	17-Oct-25	2	5
847	A5420	Prime 1st Coat IT Walls	20-Oct-25	20-Oct-25	1	5
848	A5130	Overhead Elect to Server Racks	21-Oct-25	23-Oct-25	3	42
849	A5160	Install Security Panels	21-Oct-25	27-Oct-25	5	5
850	A5170	Install Blower Coil Unit System	21-Oct-25	22-Oct-25	2	7
851	A5180	Install IT Cable Tray	23-Oct-25	23-Oct-25	1	7
852	A5150	Install Server Cabinets/Racks	24-Oct-25	27-Oct-25	2	42
853	A5430	Patchin Owner Provided Switch	11-Nov-25	11-Nov-25	1	32
854	A5440	Network Live	12-Nov-25	12-Nov-25	1	32
855	Fire Pump		20-Nov-25	26-Nov-25	5	61
856	A5330	Set Fire Pump	20-Nov-25	26-Nov-25	5	61
857	Autopsy Equipment		27-Jan-26	27-Mar-26	44	-40
858	B50770	Autopsy Carrier Assembly & Placement	27-Jan-26	23-Feb-26	20	-21
859	B50780	SS Autopsy Tray Assembly & Placement	27-Jan-26	23-Feb-26	20	-21
860	B50790	BARIATRIC AUTOPSY CARRIER WITH S	27-Jan-26	23-Feb-26	20	-21
861	B50800	4-TIER RACKING SYSTEM (WITH CASTE	27-Jan-26	23-Feb-26	20	-21
862	B50820	OVERHEAD CADAVER LIFT Assembly & I	27-Jan-26	23-Feb-26	20	-21
863	B50830	HYDRAULIC CADAVER LIFT Assembly &	27-Jan-26	23-Feb-26	20	-21
864	B50750	Backdraft Autopsy Station Assembly& Plac	02-Mar-26	25-Mar-26	18	-38

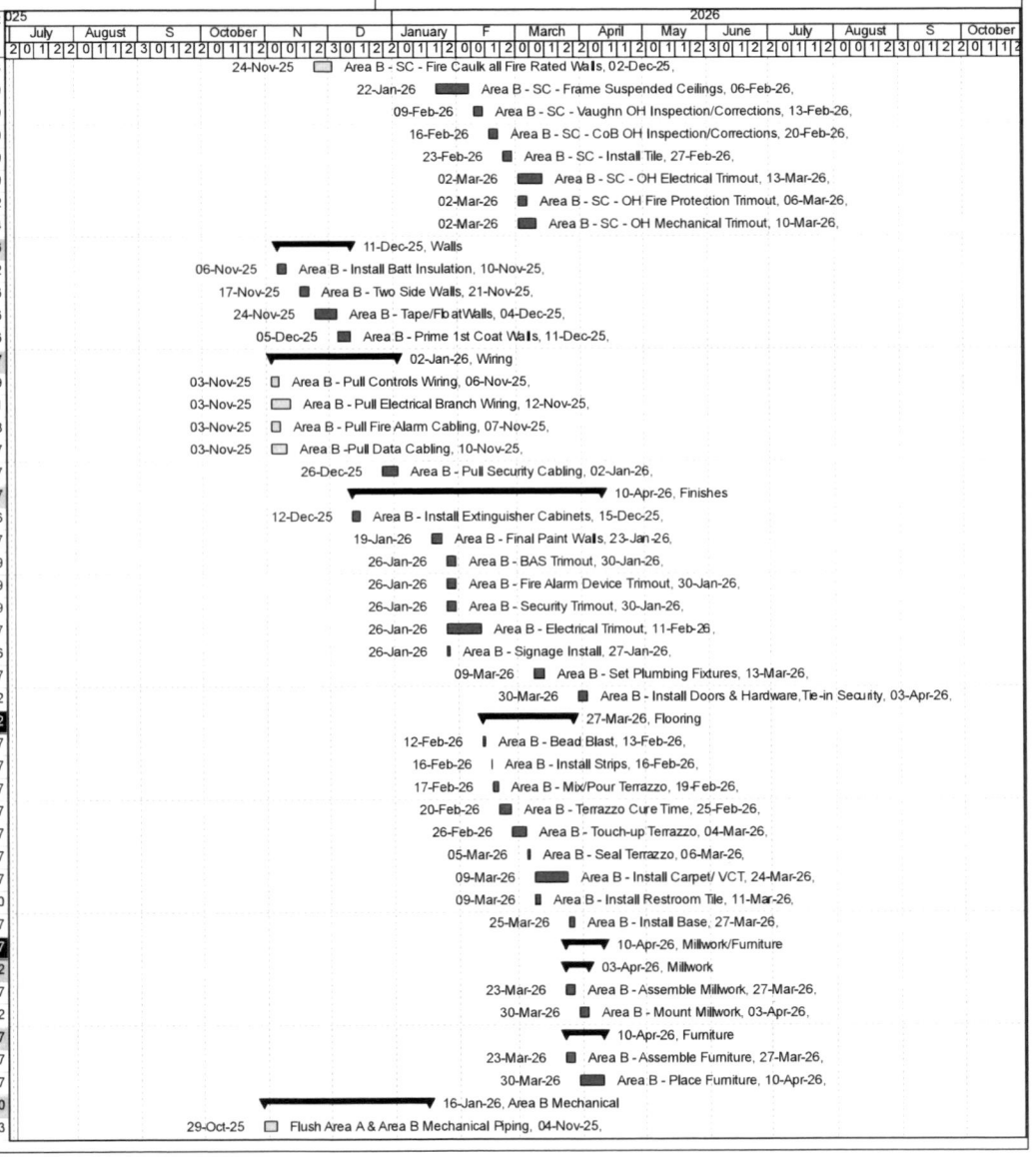


#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
865	B50760	Downdraft Autopsy Station x2 Assembly &	02-Mar-26	27-Mar-26	20	-40
866	B50810	RECESSED FLOOR SCALE Assembly & F	02-Mar-26	27-Mar-26	20	-40
867	B50840	STEAM KETTLE Assembly & Placement	02-Mar-26	27-Mar-26	20	-40
868	OFOI Autopsy Equipment		23-Feb-26	06-Mar-26	10	-30
869	B50850	LODOX - Assembly & Placement	23-Feb-26	06-Mar-26	10	-30
870	B50860	LODOX Control Station - Assembly & Place	23-Feb-26	06-Mar-26	10	-30
871	B50870	LODOX Generator - Assembly & Placemen	23-Feb-26	06-Mar-26	10	-30
872	Area B		19-Sep-25	10-Apr-26	141	55
873	Area B Pre Dry-in Scope		19-Sep-25	23-Dec-25	66	21
874	OH		19-Sep-25	23-Dec-25	66	21
875	A4610	Area B - Overhead BAS Rough-in	19-Sep-25	09-Oct-25	15	35
876	A4430	Area B - Overhead Ductwork - Trunk Area I	25-Sep-25	15-Oct-25	15	56
877	A4440	Area B - Overhead Mechanical Main Piping	03-Oct-25	23-Oct-25	15	3
878	A4470	Area B - Overhead Plumbing Piping	03-Oct-25	23-Oct-25	15	41
879	A4460	Area B - Overhead Elect/FA/Tele RI	07-Oct-25	27-Oct-25	15	5
880	A4500	Area B - Test Ductwork Trunk Line	16-Oct-25	17-Oct-25	2	56
881	A5460	Area B - Overhead Ductwork Branches	20-Oct-25	24-Oct-25	5	56
882	A4600	Area B - Test Mechanical Piping	24-Oct-25	28-Oct-25	3	3
883	A4490	Area B - Overhead Fire Protection	29-Oct-25	18-Nov-25	15	18
884	A5210	Area B - Overhead Ductwork Insulation	03-Nov-25	07-Nov-25	5	51
885	A4590	Area B - Pressure Test Fire Protection	19-Nov-25	25-Nov-25	5	18
886	A5190	Area B - Overhead Cable Tray	10-Dec-25	23-Dec-25	10	-17
887	Walls		25-Sep-25	14-Nov-25	37	-16
888	A4510	Area B - Layout Walls/Install Top Track	25-Sep-25	26-Sep-25	2	-16
889	A4530	Area B - Frame Walls & Install HM Door Fra	29-Sep-25	10-Oct-25	10	-16
890	A4540	Area B - Rough-in In-wall Electrical	13-Oct-25	31-Oct-25	15	-16
891	A4550	Area B - Rough-in In-wall Plumbing	13-Oct-25	31-Oct-25	15	-16
892	A4560	Area B - Rough-in In-wall Duct?	13-Oct-25	31-Oct-25	15	-16
893	A4570	Area B - Rough-in In-wall Data/Telecom/Cc	13-Oct-25	31-Oct-25	15	-16
894	A4580	Area B - Install In-wall Blocking	13-Oct-25	14-Oct-25	2	-3
895	A4620	Area B - Vaughn Wall Cover-up Inspec/Cor	03-Nov-25	07-Nov-25	5	-16
896	A4670	Area B - One-side walls	03-Nov-25	05-Nov-25	3	-12
897	A4650	Area B - CoB Wall Coverup Inspection/Cor	10-Nov-25	14-Nov-25	5	-16
898	Area B Dry-in Scope		29-Oct-25	10-Apr-26	113	55
899	Hard Ceiling OH		03-Nov-25	27-Jan-26	57	108
900	A4680	Area B - HC - Insulate Mechanical Piping	03-Nov-25	05-Nov-25	3	53
901	A4690	Area B - HC - Fire Caulk all Fire Rated Wal	24-Nov-25	25-Nov-25	2	39
902	A4740	Area B - HC - Frame Hard Ceilings	26-Nov-25	02-Dec-25	3	39
903	A4710	Area B - HC - Vaughn OH Inspection/Corre	03-Dec-25	05-Dec-25	3	39
904	A4750	Area B - HC - Hang Hard Ceilings	03-Dec-25	04-Dec-25	2	139
905	A5470	Area B - HC - Tape/Float Hard Ceilings	05-Dec-25	10-Dec-25	4	139
906	A4720	Area B - HC - CoB OH Inspection/Correcti	08-Dec-25	10-Dec-25	3	39
907	A5140	Area B - HC - Paint Hard Ceilings	19-Jan-26	21-Jan-26	3	-30
908	A4760	Area B - HC - OH Electrical Trimout	22-Jan-26	26-Jan-26	3	4
909	A4770	Area B - HC - OH Fire Protection Trimout	22-Jan-26	26-Jan-26	3	17
910	A4780	Area B - HC - OH Mechanical Trimout	22-Jan-26	27-Jan-26	4	16
911	Suspended Ceiling OH & Buildout		03-Nov-25	13-Mar-26	90	-17
912	A4790	Area B - SC - Insulate Mechanical Piping	03-Nov-25	12-Nov-25	8	0

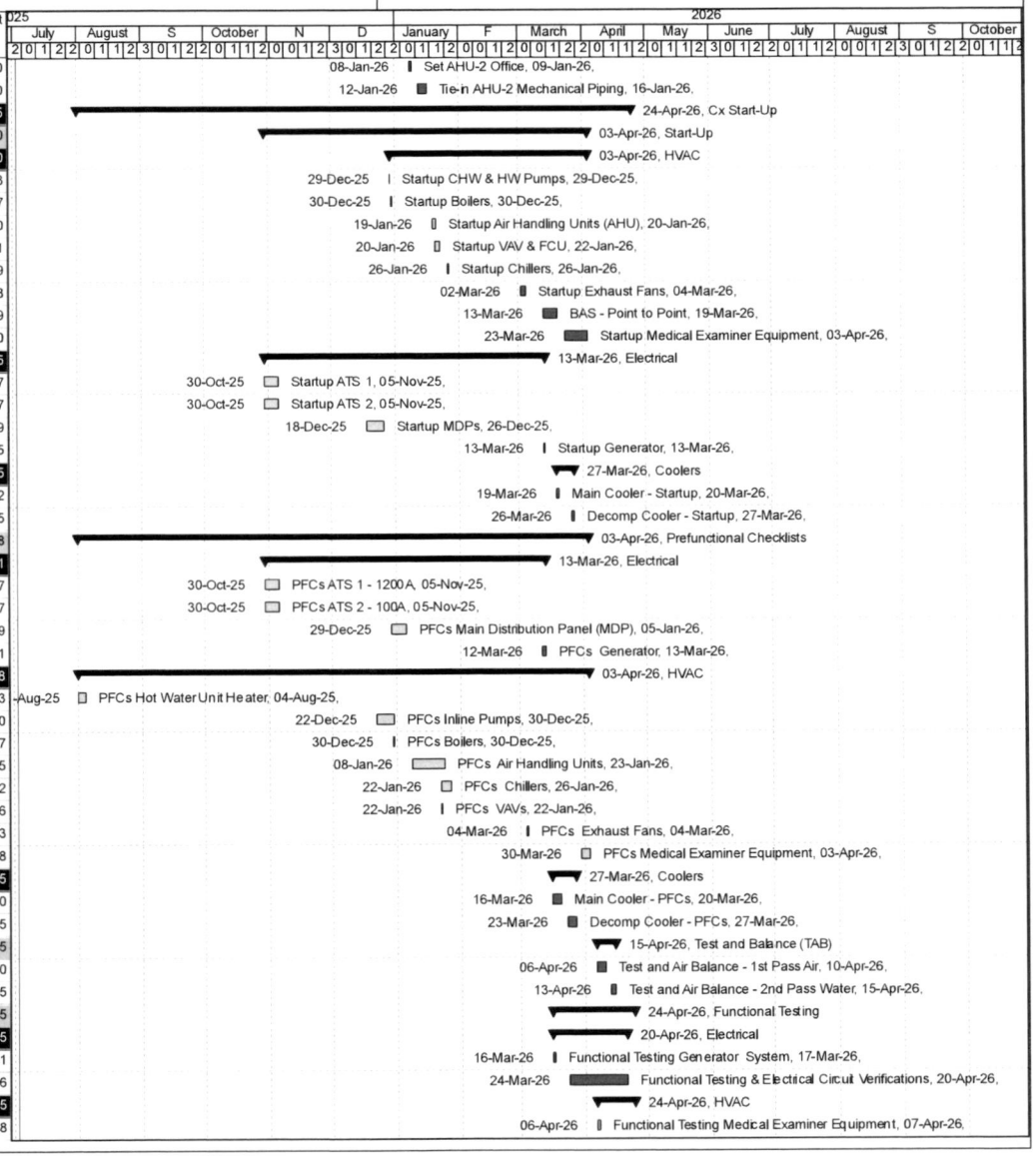


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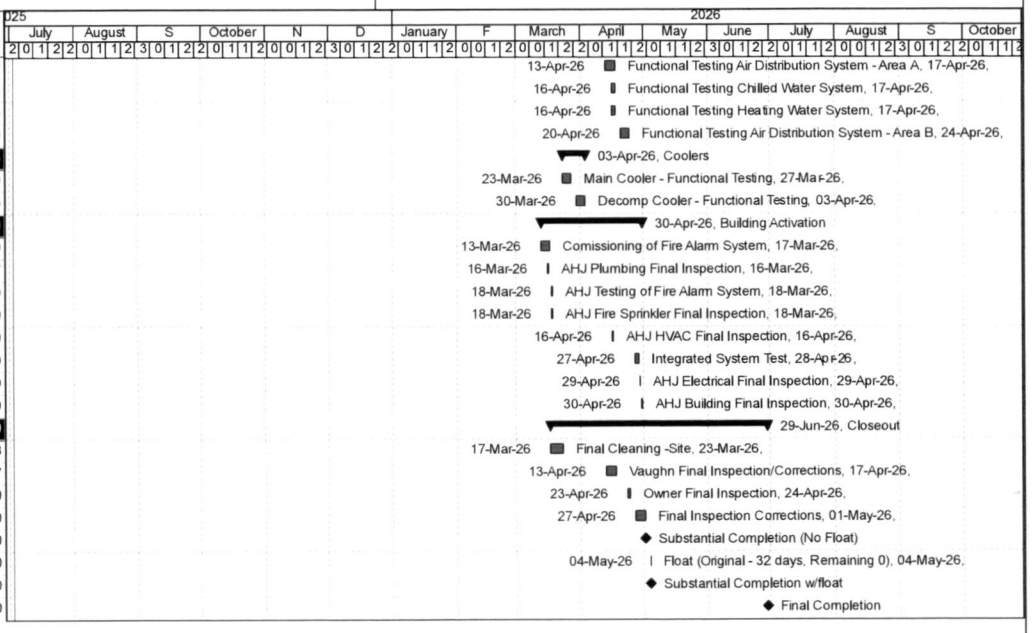
#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
913	A4800	Area B - SC - Fire Caulk all Fire Rated Wall	24-Nov-25	02-Dec-25	5	3
914	A4830	Area B - SC - Frame Suspended Ceilings	22-Jan-26	06-Feb-26	12	-30
915	A4810	Area B - SC - Vaughn OH Inspection/Corre	09-Feb-26	13-Feb-26	5	-30
916	A4820	Area B - SC - CoB OH Inspection/Correctic	16-Feb-26	20-Feb-26	5	-30
917	A4840	Area B - SC - Install Tile	23-Feb-26	27-Feb-26	5	-30
918	A4850	Area B - SC - OH Electrical Trimout	02-Mar-26	13-Mar-26	10	-30
919	A4860	Area B - SC - OH Fire Protection Trimout	02-Mar-26	06-Mar-26	5	-12
920	A4870	Area B - SC - OH Mechanical Trimout	02-Mar-26	10-Mar-26	7	-14
921	Walls		06-Nov-25	11-Dec-25	24	-16
922	A4640	Area B - Install Batt Insulation	06-Nov-25	10-Nov-25	3	-12
923	A4700	Area B - Two Side Walls	17-Nov-25	21-Nov-25	5	-16
924	A4730	Area B - Tape/Float Walls	24-Nov-25	04-Dec-25	7	-16
925	A4880	Area B - Prime 1st Coat Walls	05-Dec-25	11-Dec-25	5	-16
926	Wiring		03-Nov-25	02-Jan-26	40	-17
927	A4890	Area B - Pull Controls Wiring	03-Nov-25	06-Nov-25	4	19
928	A4910	Area B - Pull Electrical Branch Wiring	03-Nov-25	12-Nov-25	8	1
929	A4920	Area B - Pull Fire Alarm Cabling	03-Nov-25	07-Nov-25	5	18
930	A5450	Area B -Pull Data Cabling	03-Nov-25	10-Nov-25	6	17
931	A4900	Area B - Pull Security Cabling	26-Dec-25	02-Jan-26	5	-17
932	Finishes		12-Dec-25	10-Apr-26	83	-37
933	A4660	Area B - Install Extinguisher Cabinets	12-Dec-25	15-Dec-25	2	-16
934	A4930	Area B - Final Paint Walls	19-Jan-26	23-Jan-26	5	-37
935	A4940	Area B - BAS Trimout	26-Jan-26	30-Jan-26	5	-29
936	A4950	Area B - Fire Alarm Device Trimout	26-Jan-26	30-Jan-26	5	-29
937	A4960	Area B - Security Trimout	26-Jan-26	30-Jan-26	5	-29
938	A4970	Area B - Electrical Trimout	26-Jan-26	11-Feb-26	13	-37
939	A4990	Area B - Signage Install	26-Jan-26	27-Jan-26	2	-26
940	A5310	Area B - Set Plumbing Fixtures	09-Mar-26	13-Mar-26	5	-17
941	A4980	Area B - Install Doors & Hardware,Tie-in Se	30-Mar-26	03-Apr-26	5	-32
942	Flooring		12-Feb-26	27-Mar-26	32	-32
943	A87080	Area B - Bead Blast	12-Feb-26	13-Feb-26	2	-37
944	A87090	Area B - Install Strips	16-Feb-26	16-Feb-26	1	-37
945	A87100	Area B - Mix/Pour Terrazzo	17-Feb-26	19-Feb-26	3	-37
946	A87110	Area B - Terrazzo Cure Time	20-Feb-26	25-Feb-26	4	-37
947	A87120	Area B - Touch-up Terrazzo	26-Feb-26	04-Mar-26	5	-37
948	A87130	Area B - Seal Terrazzo	05-Mar-26	06-Mar-26	2	-37
949	A5000	Area B - Install Carpet/ VCT	09-Mar-26	24-Mar-26	12	-37
950	A5300	Area B - Install Restroom Tile	09-Mar-26	11-Mar-26	3	-20
951	A5050	Area B - Install Base	25-Mar-26	27-Mar-26	3	-37
952	Millwork/Furniture		23-Mar-26	10-Apr-26	15	-37
953	Millwork		23-Mar-26	03-Apr-26	10	-32
954	A5010	Area B - Assemble Millwork	23-Mar-26	27-Mar-26	5	-37
955	A5030	Area B - Mount Millwork	30-Mar-26	03-Apr-26	5	-32
956	Furniture		23-Mar-26	10-Apr-26	15	-37
957	A5020	Area B - Assemble Furniture	23-Mar-26	27-Mar-26	5	-37
958	A5040	Area B - Place Furniture	30-Mar-26	10-Apr-26	10	-37
959	Area B Mechanical		29-Oct-25	16-Jan-26	53	-40
960	A5480	Flush Area A & Area B Mechanical Piping	29-Oct-25	04-Nov-25	5	3



#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
961	A5260	Set AHU-2 Office	08-Jan-26	09-Jan-26	2	-40
962	A5490	Tie-in AHU-2 Mechanical Piping	12-Jan-26	16-Jan-26	5	-40
963	Cx Start-Up		01-Aug-25	24-Apr-26	185	45
964	Start-Up		30-Oct-25	03-Apr-26	107	-30
965	HVAC		29-Dec-25	03-Apr-26	69	-30
966	AP16720	Startup CHW & HW Pumps	29-Dec-25	29-Dec-25	1	23
967	AP16940	Startup Boilers	30-Dec-25	30-Dec-25	1	37
968	AP17200	Startup Air Handling Units (AHU)	19-Jan-26	20-Jan-26	2	10
969	AP17400	Startup VAV & FCU	20-Jan-26	22-Jan-26	3	11
970	AP16700	Startup Chillers	26-Jan-26	26-Jan-26	1	19
971	AP17340	Startup Exhaust Fans	02-Mar-26	04-Mar-26	3	-18
972	AP16760	BAS - Point to Point	13-Mar-26	19-Mar-26	5	-29
973	AP16710	Startup Medical Examiner Equipment	23-Mar-26	03-Apr-26	10	-40
974	Electrical		30-Oct-25	13-Mar-26	92	-15
975	AP16730	Startup ATS 1	30-Oct-25	05-Nov-25	5	47
976	AP16740	Startup ATS 2	30-Oct-25	05-Nov-25	5	57
977	AP16750	Startup MDPs	18-Dec-25	26-Dec-25	5	19
978	AP17390	Startup Generator	13-Mar-26	13-Mar-26	1	-15
979	Coolers		19-Mar-26	27-Mar-26	7	-25
980	B50370	Main Cooler - Startup	19-Mar-26	20-Mar-26	2	-22
981	B50380	Decomp Cooler - Startup	26-Mar-26	27-Mar-26	2	-25
982	Prefunctional Checklists		01-Aug-25	03-Apr-26	170	58
983	Electrical		30-Oct-25	13-Mar-26	92	-11
984	AP28840	PFCs ATS 1 - 1200A	30-Oct-25	05-Nov-25	5	57
985	AP28850	PFCs ATS 2 - 100A	30-Oct-25	05-Nov-25	5	57
986	AP28860	PFCs Main Distribution Panel (MDP)	29-Dec-25	05-Jan-26	5	19
987	AP17470	PFCs Generator	12-Mar-26	13-Mar-26	2	-11
988	HVAC		01-Aug-25	03-Apr-26	170	58
989	AP17480	PFCs Hot Water Unit Heater	01-Aug-25	04-Aug-25	2	133
990	AP18380	PFCs Inline Pumps	22-Dec-25	30-Dec-25	5	40
991	AP31020	PFCs Boilers	30-Dec-25	30-Dec-25	1	37
992	AP18370	PFCs Air Handling Units	08-Jan-26	23-Jan-26	12	15
993	AP17810	PFCs Chillers	22-Jan-26	26-Jan-26	3	22
994	AP17940	PFCs VAVs	22-Jan-26	22-Jan-26	1	16
995	AP18750	PFCs Exhaust Fans	04-Mar-26	04-Mar-26	1	-13
996	AP18760	PFCs Medical Examiner Equipment	30-Mar-26	03-Apr-26	5	58
997	Coolers		16-Mar-26	27-Mar-26	10	-25
998	A86800	Main Cooler - PFCs	16-Mar-26	20-Mar-26	5	-20
999	A86810	Decomp Cooler - PFCs	23-Mar-26	27-Mar-26	5	-25
1000	Test and Balance (TAB)		06-Apr-26	15-Apr-26	8	-35
1001	AP29700	Test and Air Balance - 1st Pass Air	06-Apr-26	10-Apr-26	5	-40
1002	AP29710	Test and Air Balance - 2nd Pass Water	13-Apr-26	15-Apr-26	3	-35
1003	Functional Testing		16-Mar-26	24-Apr-26	30	45
1004	Electrical		16-Mar-26	20-Apr-26	26	-35
1005	AP29770	Functional Testing Generator System	16-Mar-26	17-Mar-26	2	-11
1006	AP29000	Functional Testing & Electrical Circuit Verific	24-Mar-26	20-Apr-26	20	-36
1007	HVAC		06-Apr-26	24-Apr-26	15	45
1008	AP21090	Functional Testing Medical Examiner Equip	06-Apr-26	07-Apr-26	2	58



#	Activity ID	Activity Name	Start	Finish	Remaining Duration	Total Float
1009	AP29020	Functional Testing Air Distribution System -	13-Apr-26	17-Apr-26	5	-40
1010	AP23640	Functional Testing Chilled Water System	16-Apr-26	17-Apr-26	2	-35
1011	AP24090	Functional Testing Heating Water System	16-Apr-26	17-Apr-26	2	-35
1012	AP21080	Functional Testing Air Distribution System -	20-Apr-26	24-Apr-26	5	-40
1013	Coolers		23-Mar-26	03-Apr-26	10	-25
1014	A86820	Main Cooler - Functional Testing	23-Mar-26	27-Mar-26	5	-20
1015	A86830	Decomp Cooler - Functional Testing	30-Mar-26	03-Apr-26	5	-25
1016	Building Activation		13-Mar-26	30-Apr-26	35	-39
1017	AP29850	Comissioning of Fire Alarm System	13-Mar-26	17-Mar-26	3	-10
1018	AP30040	AHJ Plumbing Final Inspection	16-Mar-26	16-Mar-26	1	-7
1019	AP30160	AHJ Testing of Fire Alarm System	18-Mar-26	18-Mar-26	1	-9
1020	AP30080	AHJ Fire Sprinkler Final Inspection	18-Mar-26	18-Mar-26	1	-10
1021	AP30090	AHJ HVAC Final Inspection	16-Apr-26	16-Apr-26	1	-30
1022	AP30130	Integrated System Test	27-Apr-26	28-Apr-26	2	-39
1023	AP30030	AHJ Electrical Final Inspection	29-Apr-26	29-Apr-26	1	-39
1024	AP30190	AHJ Building Final Inspection	30-Apr-26	30-Apr-26	1	-39
1025	Closeout		17-Mar-26	29-Jun-26	74	0
1026	A87070	Final Cleaning -Site	17-Mar-26	23-Mar-26	5	-18
1027	A86790	Vaughn Final Inspection/Corrections	13-Apr-26	17-Apr-26	5	-37
1028	A86780	Owner Final Inspection	23-Apr-26	24-Apr-26	2	-40
1029	A87010	Final Inspection Corrections	27-Apr-26	01-May-26	5	-40
1030	A86750	Substantial Completion (No Float)		01-May-26	0	-40
1031	A1450	Float (Original - 32 days, Remaining 0)	04-May-26	04-May-26	0	-40
1032	A86770	Substantial Completion w/float		04-May-26*	0	-40
1033	A86840	Final Completion		29-Jun-26	0	0



BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	

DATE OF COURT MEETING: 9/23/2025

ITEM: Approval of Agreement #25-158 Evidence Management Software for the Brazos County District Attorney's Office with Axon Enterprise.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 09/15/2025

FISCAL IMPACT: True

BUDGETED: True

DOLLAR AMOUNT: $1,035,600.00

NOTES/EXCEPTIONS:

This agreement is requested by the District Attorney for this use of Axon as their Digital Evidence Management Solution (DEMS). This software is what allows our agency to store, review, and share evidence to meet legal requirements such as the Micheal Morton Act. Axon provides the ability to review the majority of our evidence, effectively receive cases from law enforcement agencies both inside and outside of Brazos County, and effectively share discovery with defense attorneys. Without Axon all discovery would have to be stored locally on county servers something we do not currently have capacity for.

New products provided in the new contract include features that will increase efficiencies and reduce staff time. The first two years of the new programs will be at no cost.

If approved, the agreement will expire September 22, 2035. The cost if fully budgeted. Failure to approve will delay software implementation.

ATTACHMENTS:

File Name	Description	Type
Master_Service_and_Purchasing_Agreement.pdf	Agreement	Backup Material
Order_From.pdf	Order Form	Backup Material

This Master Services and Purchasing Agreement ("**Agreement**") is between Axon Enterprise, Inc. ("**Axon**"), and the Customer listed below or, if no Customer is listed below, the customer on the Quote (as defined below) ("**Customer**"). This Agreement is effective as of the later of the (a) last signature date on this Agreement or (b) date of acceptance of the Quote ("**Effective Date**"). Axon and Customer are each a "**Party**" and collectively "**Parties**". This Agreement governs Customer's purchase and use of the Axon Devices and Services detailed in the Quote. It is the intent of the Parties that this Agreement will govern all subsequent purchases by Customer for the same Axon Devices and Services in the Quote, and all such subsequent quotes accepted by Customer shall be also incorporated into this Agreement by reference as a Quote. The Parties agree as follows:

1. **Definitions.**

   1.1. "**Axon Cloud Services**" means Axon's web services, including, but not limited to, Axon Evidence, Axon Records, Axon Dispatch, FUSUS services, and interactions between Axon Evidence and Axon Devices or Axon client software. Axon Cloud Service excludes third-party applications, hardware warranties, and my.evidence.com.

   1.2. "**Axon Device**" means all hardware provided by Axon under this Agreement. Axon-manufactured Devices are a subset of Axon Devices.

   1.3. "**Quote**" means an offer to sell and is only valid for devices and services on the offer at the specified prices. Any inconsistent or supplemental terms within Customer's purchase order in response to a Quote will be void. Orders are subject to prior credit approval. Changes in the deployment estimated ship date may change charges in the Quote. Shipping dates are estimates only. Axon is not responsible for typographical errors in any Quote by Axon, and Axon reserves the right to cancel any orders resulting from such errors.

   1.4. "**Services**" means all services provided by Axon under this Agreement, including software, Axon Cloud Services, and professional services.

2. **Term.** This Agreement begins on the Effective Date and continues until all subscriptions hereunder have expired or have been terminated ("**Term**").

   2.1. All subscriptions including Axon Evidence, Axon Fleet, Officer Safety Plans, Technology Assurance Plans, and TASER 7 or TASER 10 plans begin on the date stated in the Quote. Each subscription term ends upon completion of the subscription stated in the Quote ("**Subscription Term**").

   2.2. New devices and services may require additional terms. Axon will not authorize new services until Axon receives a signed Quote or accepts a purchase order, whichever is first.

3. **Payment.** Axon invoices for Axon Devices upon shipment, or on the date specified within the invoicing plan in the Quote. Payment is due net 30 days from the invoice date. Axon invoices for Axon Cloud Services on an upfront annual basis prior to the beginning of the Subscription Term and upon the anniversary of the Subscription Term. Payment obligations are non-cancelable. Unless otherwise prohibited by law, Customer will pay interest on all past-due sums at the lower of one-and-a-half percent (1.5%) per month or the highest rate allowed by law. Customer will pay invoices without setoff, deduction, or withholding. If Axon sends a past due account to collections, Customer is responsible for collection and attorneys' fees.

4. **Taxes.** Customer is responsible for sales and other taxes associated with the order unless Customer provides Axon a valid tax exemption certificate.

5. **Shipping.** Axon may make partial shipments and ship Axon Devices from multiple locations. All shipments are EXW (Incoterms 2020) via common carrier. Title and risk of loss pass to Customer upon Axon's delivery to the common carrier. Customer is responsible for any shipping charges in the Quote.

6. **Returns.** All sales are final. Axon does not allow refunds or exchanges, except warranty returns or as provided by state or federal law.

7. **Warranty.**

   7.1. **Limited Warranty.** Axon warrants that Axon-manufactured Devices, except for TASER devices covered under the TASER Appendix, are free from defects in workmanship and materials for one (1) year from the date of Customer's receipt, except Signal Sidearm which Axon warrants for thirty (30) months from Customer's receipt and Axon-manufactured accessories, which Axon warrants for ninety (90) days from Customer's receipt, respectively, from the date of Customer's receipt. Extended warranties run from the expiration of the one- (1-) year hardware warranty through the extended warranty term purchased.

7.2. **Disclaimer. All software and Axon Cloud Services are provided "AS IS," without any warranty of any kind, either express or implied, including without limitation the implied warranties of merchantability, fitness for a particular purpose and non-infringement. Axon Devices and Services that are not manufactured, published or performed by Axon ("Third-Party Products") are not covered by Axon's warranty and are only subject to the warranties of the third-party provider or manufacturer. If Customer purchases Axon Loki, Customer acknowledges the Loki device is designed for operation in enclosed, controlled environments and must be used in compliance with all applicable laws and safety guidelines. Operation in open or unapproved areas may result in signal interference, loss of control, or damage, and Axon assumes no liability for improper use, including any resulting harm or regulatory violations.**

7.3. **Claims.** If Axon receives a valid warranty claim for an Axon-manufactured Device during the warranty term, Axon's sole responsibility is to repair or replace the Axon-manufactured Device with the same or like Axon-manufactured Device, at Axon's option. A replacement Axon-manufactured Device will be new or like new. Axon will warrant the replacement Axon-manufactured Device for the longer of (a) the remaining warranty of the original Axon-manufactured Device or (b) ninety (90) days from the date of repair or replacement.

7.3.1. If Customer exchanges an Axon Device or part, the replacement item becomes Customer's property, and the replaced item becomes Axon's property. Before delivering an Axon-manufactured Device for service, Customer must upload Axon-manufactured Device data to Axon Evidence or download it and retain a copy. Axon is not responsible for any loss of software, data, or other information contained in storage media or any part of the Axon-manufactured Device sent to Axon for service.

7.4. **Spare Axon Devices.** At Axon's reasonable discretion, Axon may provide Customer a predetermined number of spare Axon Devices as detailed in the Quote ("**Spare Axon Devices**"). Spare Axon Devices are intended to replace broken or non-functioning units while Customer submits the broken or non-functioning units, through Axon's warranty return process. Axon will repair or replace the unit with a replacement Axon Device. Title and risk of loss for all Spare Axon Devices shall pass to Customer in accordance with shipping terms of this Agreement. Axon assumes no liability or obligation in the event Customer does not utilize Spare Axon Devices for the intended purpose.

7.5. **Limitations.** Axon's warranty excludes damage related to: (a) failure to follow Axon Device use instructions; (b) Axon Devices used with equipment not manufactured or recommended by Axon; (c) abuse, misuse, or intentional damage to Axon Device; (d) force majeure; (e) Axon Devices repaired or modified by persons other than Axon without Axon's written permission; or (f) Axon Devices with a defaced or removed serial number. Axon's warranty will be void if Customer resells Axon Devices.

7.5.1. **To the extent permitted by law, the above warranties and remedies are exclusive. Axon disclaims all other warranties, remedies, and conditions, whether oral, written, statutory, or implied. If statutory or implied warranties cannot be lawfully disclaimed, then such warranties are limited to the duration of the warranty described above and by the provisions in this Agreement. Customer confirms and agrees that, in deciding whether to sign this Agreement, Customer has not relied on any statement or representation by Axon or anyone acting on behalf of Axon related to the subject matter of this Agreement that is not in this Agreement.**

7.5.2. **Axon's cumulative liability to any party for any loss or damage resulting from any claim, demand, or action arising out of or relating to this Agreement will not exceed the purchase price paid to Axon for the Axon Device, or if for Services, the amount paid for such Services over the twelve (12) months preceding the claim. Neither Party will be liable for special, indirect, incidental, punitive or consequential damages, however caused, whether for breach of warranty or contract, negligence, strict liability, tort or any other legal theory.**

7.6. **Online Support Platforms.** Use of Axon's online support platforms (e.g., Axon Academy and MyAxon) is governed by the Axon Online Support Platforms Terms of Use Appendix, the most current version as of the effective date of this agreement is attached hereto.

7.7. **Third-Party Hardware, Software and Services.** Use of hardware, software, or services other than those provided by Axon is governed by the terms, if any, entered into between Customer and the respective third-party provider, including, without limitation, the terms applicable to such software or services located at www.axon.com/sales-terms-and-conditions, if any.

7.8. **Axon Aid.** Upon mutual agreement between Axon and Customer, Axon may provide certain products and services to Customer, as a charitable donation under the Axon Aid program. In such event, Customer expressly waives and releases any and all claims, now known or hereafter known, against Axon and its officers, directors, employees, agents, contractors, affiliates, successors, and assigns (collectively, "**Releasees**"), including but not limited to, on account of injury, death, property damage, or loss of data, arising out of or attributable to the Axon Aid program whether arising out of the negligence of any Releasees or otherwise. Customer agrees not to make or bring any such claim against any Release, and forever release and discharge all Releasees from liability under such claims. Customer expressly allows Axon to publicly announce its participation in Axon Aid and use its name in marketing materials. Axon may terminate the Axon Aid program without cause immediately upon notice to the Customer.

8. **Free Trial.**

8.1. **Trial Period and License.** At any time during the Term, Customer and Axon may elect to enter a free trial of Axon Devices and Services new to the Customer for a designated period ("**Trial Period**") as described in a quote issued ("**Trial Quote**"). During the Trial Period, Axon grants Customer a nonexclusive, terminable, non-transferable, license to use new Axon Devices and Services provided for trial to the Customer ("**Trial Products**"). Trial Products may include Axon beta software or firmware which additional terms may be required and included within the Trial Quote. Axon may limit the number of Trial Products Customer receives within the Trial Quote. Axon may supply refurbished Trial Products. ALL FREE TRIAL PRODUCTS INCLUDING, WITHOUT LIMITATION, AXON CLOUD SERVICES, ARE PROVIDED "AS IS" AND TO THE EXTENT NOT PROHIBITED BY LAW, AXON DISCLAIMS ALL LIABILITY REGARDLESS OF THE CLAIM.

8.2. **Trial Quote Termination.** Upon at least 10 business days' prior written notice to Axon at any time prior to the end of the Trial Period, Customer may as its sole option, terminate the free Trial Period and underlying Trial Quote associated with the Trial Products for convenience. Customer's rights to the Trial Products will immediately terminate at the end of the Trial Period, and Customer will return any Trial Products hardware to Axon within 10 days after the effective date of such termination or at the end of the Trial Period, excluding used CEW cartridges. If any individual component of the Trial Products is not returned, Axon will invoice Customer the MSRP of the unreturned items. Customer agrees to pay the invoice along with any applicable taxes and shipping. Customer will return the Trial Products to Axon in good working condition, minus normal wear and tear. Axon may charge Customer if there is damage beyond normal wear and tear. Any Customer Content shall be stored and returned pursuant to the Axon Cloud Services Terms of Use Appendix

9. **Statement of Work.** Certain Axon Devices and Services, including, but not limited to, Axon Interview Room, Axon Channel Services, Axon Justice Implementation, FUSUS, and Axon Fleet, may require a Statement of Work that details Axon's Service deliverables ("**SOW**"). In the event Axon provides an SOW to Customer, Axon is only responsible for the performance of Services described in the SOW. Additional services outside of the SOW, Quote, or this Agreement are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in fees or schedule. Any applicable SOW is incorporated into this Agreement by reference.

10. **Axon Device Warnings.** See www.axon.com/legal for the most current Axon Device warnings.

11. **Design Changes.** Axon may make design or feature changes to any Axon Device or Service without notifying Customer or making the same change to Axon Devices and Services previously purchased by Customer.

12. **Combined Offerings.** Some offerings in a Quote combine existing and pre-released Axon Devices or Services. Some offerings may not be available at the time of Customer's purchase. Axon will not provide a refund, credit, or additional discount beyond what is in the Quote due to delay of availability or Customer's choice not to utilize any portion of a combined offering.

13. **Insurance.** Axon will maintain General Liability, Workers' Compensation, and Automobile Liability insurance. Upon request, Axon will supply certificates of insurance.

14. **IP Rights.** Axon owns and reserves all right, title, and interest in Axon-manufactured Devices and Services and suggestions to Axon, including all related intellectual property rights. Customer will not cause any Axon proprietary rights to be violated.

15. **IP Indemnification.** Axon will indemnify Customer against all claims, losses, and reasonable expenses from any third-party claim alleging that the use of Axon-manufactured Devices, Axon Cloud Services or Axon software ("**Axon Products**") infringes or misappropriates the third-party's intellectual property rights. Customer must promptly provide Axon with written notice of such claim, tender to Axon the defense or settlement of such claim at Axon's expense and cooperate fully with Axon in the defense or settlement of such claim. Axon's IP indemnification obligations do not apply to claims based on (a) modification of Axon Products by Customer or a third-party not approved by Axon; (b) use of Axon Products in combination with hardware or services not approved by Axon; (c) use of Axon Products other

than as permitted in this Agreement; or (d) use of Axon Products that is not the most current software release provided by Axon.

16. **Customer Responsibilities.** Customer is responsible for (a) Customer's use of Axon Devices; (b) Customer or a Customer-authorized user's breach of this Agreement or violation of applicable law; (c) disputes between Customer and a third-party over Customer's use of Axon Devices; (d) secure and sustainable destruction and disposal of Axon Devices at Customer's cost; and (e) any regulatory violations or fines, as a result of improper destruction or disposal of Axon Devices.

17. **Termination.**

    17.1. **For Breach.** A Party may terminate this Agreement for cause if it provides thirty (30) days written notice of the breach to the other Party, and the breach remains uncured thirty (30) days after written notice. If Customer terminates this Agreement due to Axon's uncured breach, Axon will refund prepaid amounts on a prorated basis based on the effective date of termination.

    17.2. **By Customer**. If sufficient funds are not appropriated or otherwise legally available to pay the fees, Customer may terminate this Agreement. Customer will deliver notice of termination under this section as soon as reasonably practicable.

    17.3. **Effect of Termination**. Upon termination of this Agreement, Customer rights immediately terminate. Customer remains responsible for all fees incurred before the effective date of termination. If Customer purchases Axon Devices for less than the manufacturer's suggested retail price ("**MSRP**") and this Agreement terminates before the end of the Term, Axon will invoice Customer the difference between the MSRP for Axon Devices procured, including any Spare Axon Devices, and amounts paid towards those Axon Devices. Only if terminating for non-appropriation, Customer may return Axon Devices to Axon within thirty (30) days of termination. MSRP is the standalone price of the individual Axon Device at the time of sale. For multiple Axon Devices that may be combined as a single offering on a Quote, MSRP is the standalone price of all individual components.

18. **Confidentiality.** "**Confidential Information**" means nonpublic information designated as confidential or, given the nature of the information or circumstances surrounding disclosure, should reasonably be understood to be confidential. Each Party will take reasonable measures to avoid disclosure, dissemination, or unauthorized use of the other Party's Confidential Information. Unless required by law, neither Party will disclose the other Party's Confidential Information during the Term and for five (5) years thereafter. To the extent permissible by law, Axon pricing is Confidential Information and competition sensitive. If Customer receives a public records request to disclose Axon Confidential Information, to the extent allowed by law, Customer will provide notice to Axon before disclosure. Axon may publicly announce information related to this Agreement.

19. **General.**

    19.1. **Force Majeure**. Neither Party will be liable for any delay or failure to perform due to a cause beyond a Party's reasonable control.

    19.2. **Independent Contractors.** The Parties are independent contractors. Neither Party has the authority to bind the other. This Agreement does not create a partnership, franchise, joint venture, Customer, fiduciary, or employment relationship between the Parties.

    19.3. **Third-Party Beneficiaries.** There are no third-party beneficiaries under this Agreement.

    19.4. **Non-Discrimination.** Neither Party nor its employees will discriminate against any person based on race; religion; creed; color; sex; gender identity and expression; pregnancy; childbirth; breastfeeding; medical conditions related to pregnancy, childbirth, or breastfeeding; sexual orientation; marital status; age; national origin; ancestry; genetic information; disability; veteran status; or any class protected by local, state, or federal law.

    19.5. **Compliance with Laws.** Each Party will comply with all applicable federal, state, and local laws, including without limitation, import and export control laws and regulations as well as firearm regulations and the Gun Control Act of 1968. Customer acknowledges that Axon Devices and Services are subject to U.S. and international export control laws, including the U.S. Export Administration Regulations (EAR) and International Traffic in Arms Regulations (ITAR). Customer represents and warrants that neither it nor any End User is a "Restricted Person," meaning any individual or entity that (1) is subject to U.S. sanctions or trade restrictions, (2) appears on any U.S. government restricted party list, (3) engages in prohibited weapons proliferation activities, or (4) is owned or controlled by, or acting on behalf of, such persons or entities. Customer must promptly notify Axon of any change in status, and Axon may terminate this Agreement if Customer or any End User becomes a Restricted Person or violates export laws.

    19.6. **Assignment.** Neither Party may assign this Agreement without the other Party's prior written consent. Axon may assign this Agreement, its rights, or obligations without consent: (a) to an affiliate or subsidiary; or (b) for

purposes of financing, merger, acquisition, corporate reorganization, or sale of all or substantially all its assets. This Agreement is binding upon the Parties respective successors and assigns.

19.7. **Waiver.** No waiver or delay by either Party in exercising any right under this Agreement constitutes a waiver of that right.

19.8. **Severability.** If a court of competent jurisdiction holds any portion of this Agreement invalid or unenforceable, the remaining portions of this Agreement will remain in effect.

19.9. **Survival.** The following sections will survive termination: Payment, Warranty, Axon Device Warnings, Indemnification, IP Rights, Customer Responsibilities and any other Sections detailed in the survival sections of the Appendices.

19.10. **Governing Law**. The laws of the country, state, province, or municipality where Customer is physically located, without reference to conflict of law rules, govern this Agreement and any dispute arising from it. The United Nations Convention for the International Sale of Goods does not apply to this Agreement.

19.11. **Notices.** All notices must be in English. Notices posted on Customer's Axon Evidence site are effective upon posting. Notices by email are effective on the sent date of the email. Notices by personal delivery are effective immediately. Notices to Customer shall be provided to the address on file with Axon. Notices to Axon shall be provided to Axon Enterprise, Inc. Attn: Legal, 17800 North 85th Street, Scottsdale, Arizona 85255 with a copy to legal@axon.com.

19.12. **Entire Agreement.** This Agreement, the Appendices, including any applicable Appendices not attached herein for the products and services purchased, which are incorporated by reference and located in the Master Purchasing and Services Agreement located at https://www.axon.com/sales-terms-and-conditions,Quote and any SOW(s), represents the entire agreement between the Parties. This Agreement supersedes all prior agreements or understandings, whether written or verbal, regarding the subject matter of this Agreement. This Agreement may only be modified or amended in a writing signed by the Parties.

Each Party, by and through its respective representative authorized to execute this Agreement, has duly executed and delivered this Agreement as of the date of signature.

AXON:

Axon Enterprise, Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

CUSTOMER:

Brazos County

Signature: _____

Name: Kyle Kacal

Title: Acting County Judge

Date: 9/23/25

Axon Cloud Services Terms of Use Appendix

1. **Definitions.**

   1.1. "**Data Controller**" means the natural or legal person, public authority, or any other body which alone or jointly with others determines the purposes and means of the processing of Personal Data.

   1.2. "**Data Processor**" means a natural or legal person, public authority or any other body which processes Personal Data on behalf of the Data Controller.

   1.3. "**Customer Content**" is data uploaded into, ingested by, or created in Axon Cloud Services within Customer's tenant, including media or multimedia uploaded into Axon Cloud Services by Customer. Customer Content includes Evidence but excludes Non-Content Data.

   1.4. "**Evidence**" is media or multimedia uploaded into Axon Evidence as 'evidence' by Customer. Evidence is a subset of Customer Content.

   1.5. "**End User**" means the natural person subject to Customer's authorized license grant who ultimately uses the Cloud Services as provided under this Agreement. End Users must adhere to the terms of use and are subject to any usage restrictions or limitations specified in this Agreement.

   1.6. "**Non-Content Data**" is data, configuration, and usage information about Customer's Axon Cloud Services tenant, Axon Devices and client software, and users that is transmitted or generated when using Axon Devices. Non-Content Data includes data about users captured during account management and customer support activities. Non-Content Data does not include Customer Content.

   1.7. "**Personal Data**" means any information relating to an identified or identifiable natural person. An identifiable natural person is one who can be identified, directly or indirectly, in particular by reference to an identifier such as a name, an identification number, location data, an online identifier or to one or more factors specific to the physical, physiological, genetic, mental, economic, cultural or social identity of that natural person.

   1.8. "**Provided Data**" means de-identified, de-personalized, data derived from Customer's TASER energy weapon deployment reports, related TASER energy weapon logs, body-worn camera footage, and incident reports.

   1.9. "**Subprocessor**" means any third party engaged by the Data Processor to assist in data processing activities that the Data Processor is carrying out on behalf of the Data Controller.

   1.10. "**Transformed Data**" means the Provided Data used for the purpose of quantitative evaluation of the performance and effectiveness of TASER energy weapons in the field across a variety of circumstances.

2. **Access.** Upon Axon granting Customer a subscription to Axon Cloud Services, Customer may access and use Axon Cloud Services to store and manage Customer Content. Customer may not exceed the total number of End Users specified in the Quote. Axon Air requires an Axon Evidence subscription for each drone operator. For Axon Evidence access granted solely for TASER, Customer may access and use Axon Evidence only to store and manage TASER CEW data ("TASER Data") and Customer may not upload non-TASER Data to Axon Evidence.

3. **Customer Owns Customer Content.** Customer controls and owns all rights, title, and interest in Customer Content. Except as outlined herein, Axon obtains no interest in Customer Content, and Customer Content is not Axon's business records. Customer is solely responsible for uploading, sharing, managing, and deleting Customer Content. Axon will only have access to Customer Content for the limited purposes set forth herein. Customer agrees to allow Axon access to Customer Content to (a) perform troubleshooting, maintenance, or diagnostic screenings; and (b) enforce this Agreement or policies governing use of the Axon products.

4. **Security.** Axon will implement commercially reasonable and appropriate measures to secure Customer Content against accidental or unlawful loss, access or disclosure. Axon will maintain a comprehensive information security program to protect Axon Cloud Services and Customer Content including logical, physical access, vulnerability, risk, and configuration management; incident monitoring and response; encryption of uploaded digital evidence; security education; and data protection. Axon agrees to the Federal Bureau of Investigation Criminal Justice Information Services Security Addendum for its digital evidence or records management systems.

5. **Customer Responsibilities.** Customer is responsible for (a) ensuring Customer owns Customer Content or has the necessary rights to use Customer Content (b) ensuring no Customer Content or Customer End User's use of Customer Content or Axon Cloud Services violates this Agreement or applicable laws; (c) maintaining necessary

computer equipment and Internet connections for use of Axon Cloud Services and (d) verify the accuracy of any auto generated or AI-generated reports. If Customer becomes aware of any violation of this Agreement by an End User, Customer will immediately terminate that End User's access to Axon Cloud Services.

5.1 Customer will also maintain the security of End User usernames and passwords and security and access by end users to Customer Content. Customer is responsible for ensuring the configuration and utilization of Axon Cloud Services meet applicable Customer regulation and standards. Customer may not sell, transfer, or sublicense access to any other entity or person. If Customer provides access to unauthorized third-parties, Axon may assess additional fees along with suspending Customer's access. Customer shall contact Axon immediately if an unauthorized party may be using Customer's account or Customer Content, or if account information is lost or stolen.

5.2 To the extent Customer uses the Axon Cloud Services to interact with YouTube®, such use may be governed by the YouTube Terms of Service, available at https://www.youtube.com/static?template=terms.

6. **Privacy.** Customer's use of Axon Cloud Services is subject to the Axon Cloud Services Privacy Policy, a current version of which is available at https://www.axon.com/legal/cloud-services-privacy-policy. Customer agrees to allow Axon access to Non-Content Data from Customer to (a) perform troubleshooting, maintenance, or diagnostic screenings; (b) provide, develop, improve, and support current and future Axon products and related services; and (c) enforce this Agreement or policies governing the use of Axon products.

7. **Axon Body Wi-Fi Positioning.** Axon Body cameras may offer a feature to enhance location services where GPS/GNSS signals may not be available, for instance, within buildings or underground. Customer administrators can manage their choice to use this service within the administrative features of Axon Cloud Services. If Customer chooses to use this service, Axon must also enable the usage of the feature for Customer's Axon Cloud Services tenant. Customer will not see this option with Axon Cloud Services unless Axon has enabled Wi-Fi Positioning for Customer's Axon Cloud Services tenant.

8. **Storage.** For Axon Unlimited Device Storage subscriptions, Customer may store unlimited data in Customer's Axon Evidence account only if the Axon Device data is shared to Customer through Axon Evidence from a partner agency using Axon Evidence, or the data originates from Axon Capture or an Axon Device. Axon may charge Customer additional fees for exceeding purchased storage amounts. Axon may place Customer Content that Customer has not viewed or accessed for six (6) months into archival storage. Customer Content in archival storage will not have immediate availability and may take up to twenty-four (24) hours to access.

8.1. **Third-Party Unlimited Storage.** For Third-Party Unlimited Storage the following restrictions apply: (i) it may only be used in conjunction with a valid Axon Evidence user license; (ii) is limited to data of the law enforcement Customer that purchased the Third-Party Unlimited Storage and the Axon Evidence End User; (iii) Customer is prohibited from storing data for other customers or law enforcement agencies; and (iv) Customer may only upload and store data that is directly related to (1) the investigation of, or the prosecution or defense of a crime, (2) common law enforcement activities, or (3) any Customer Content created by Axon Devices or Axon Evidence.

8.2. **Location of Storage.** Axon may transfer Customer Content to third-party subcontractors for storage. Axon will determine the locations of data centers for storage of Customer Content If Customer is located in the United States, Canada, or Australia, Axon will ensure all Customer Content stored in Axon Cloud Services remains in the country where Customer is located Ownership of Customer Content remains with Customer.

9. **Suspension.** Axon may temporarily suspend Customer's or any End User's right to access or use any portion or all of Axon Cloud Services immediately upon notice, if Customer or End User's use of or registration for Axon Cloud Services may (a) pose a security risk to Axon Cloud Services or any third-party; (b) adversely impact Axon Cloud Services, the systems, or content of any other customer; (c) subject Axon, Axon's affiliates, or any third-party to liability; or (d) be fraudulent. Customer remains responsible for all fees incurred through suspension. Axon will not delete Customer Content because of suspension, except as specified in this Agreement.

10. **Axon Cloud Services Warranty.** Axon disclaims any warranties or responsibility for data corruption or errors before Customer uploads data to Axon Cloud Services Service Offerings will be subject to the Axon Cloud Services Service Level Agreement, a current version of which is available at https://www.axon.com/products/axon-evidence/sla.

11. **Roles of the Parties.** To the extent that Customer is the Data Controller of Personal Data, Axon is its Data Processor. To the extent that Customer is a Data Processor of Personal Data, Axon is its Subprocessor. Notwithstanding the foregoing, to the extent any usage data (including query logs and metadata) and/or operations data (including billing

and support data) in connection with Customer's use of the Services (collectively "Usage and Operations Data") is considered Personal Data, Axon is an independent Data Controller and shall Process such data in accordance with the Agreement and applicable data protection laws to develop, improve, support, and operate its products and services. For the avoidance of doubt, Axon will not disclose any Usage and Operations Data that includes confidential information with a third party except (a) in accordance with the relevant confidentiality provisions in the Agreement, or (b) to the extent the Usage and Operations Data is, in accordance with applicable data protection laws, anonymized, de-identified, and/or aggregated such that it can no longer directly or indirectly identify Customer or any particular individual.

12. **TASER Data Science Program.** Axon will provide a quantitative evaluation on the performance and effectiveness of TASER energy weapons in the field across a variety of circumstances.

    12.1. If Customer purchases the TASER Data Science Program, Customer grants Axon, its affiliates, and assignees an irrevocable, perpetual, fully paid, royalty-free, and worldwide right and license to use Provided Data solely for the purposes of this Agreement and to create Transformed Data. Customer shall own all rights and title to Provided Data. Axon shall own all rights and title to Transformed Data and any derivatives of Transformed Data.

    12.2. Axon grants to Customer an irrevocable, perpetual, fully paid, royalty-free, license to use to TASER Data Science report provided to Customer for its own internal purposes. The Data Science report is provided "as is" and without any warranty of any kind.

    12.3. In the event Customer seeks Axon's deletion of Provided Data, it may submit a request to privacy@axon.com. Where reasonably capable of doing so, Axon will implement the request but at a minimum will not continue to collect Provided Data from Customer.

13. **Axon Records.** The following terms apply to Axon Records. Customers may purchase Axon Records either as part of an OSP 7 or OSP 10 plan or individually through a Quote.

    13.1. Axon Record subscription begins on the later of the (1) start date of the Quote, or (2) the date Axon provisions Axon Records to Customer. The Axon Records Subscription Term will end upon the completion of the Axon Records Subscription as documented in the Quote, or if purchased as part of an OSP 7 or OSP 10 plan, upon completion of the OSP 7 or OSP 10 Term ("Axon Records Subscription Term").

    13.2. An "Update" is a generally available release of Axon Records that Axon makes available from time to time. An "Upgrade" includes (i) new versions of Axon Records that enhance features and functionality, as solely determined by Axon; and/or (ii) new versions of Axon Records that provide additional features or perform additional functions. Upgrades exclude new products that Axon introduces and markets as distinct products or applications. During the Customer's Axon Records Subscription Term Axon will provide Update and Upgrade releases to the Customer on an if-and-when available basis.

    13.3. New or additional Axon products and applications, as well as any Axon professional services needed to configure Axon Records, are not included as part of the Axon Records Subscription.

    13.4. End Users of Axon Records may upload files to entities (incidents, reports, cases, etc.) in Axon Records with no limit to the number of files and amount of storage. Notwithstanding the foregoing, Axon may limit usage should the Customer exceed an average rate of one-hundred (100) GB per user per year of uploaded files. Axon will not bill for overages.

14. **FUSUS.** If Customer purchases a subscription to FUSUS, the following terms apply:

    14.1. **License and Storage.** The specific license number(s) and associated data storage terms for FUSUS subscription and Axon Devices shall be set forth in the applicable Quote provided by Axon.

    14.2. **Third party Components.** Customer is responsible for use of any internet access devices and/or all third-party hardware, software, services, telecommunication services (including Internet connectivity), or other items used by Customer to access the service ("Third-Party Components") are the sole and exclusive responsibility of Customer, and Axon has no responsibility for such Third-party Components, FUSUS cloud services, or Customer relationships with such third parties. Customer agrees to at all times comply with the lawful terms and conditions of agreements with such third parties. Axon does not represent or warrant that the FUSUS cloud services and the Customer Content are compatible with any specific third-party hardware or software or any other Third-Party Components. Customer is responsible for providing and maintaining an operating environment as reasonably necessary to accommodate and access the FUSUS cloud services.

14.3. **Data Privacy.** Axon may collect, use, transfer, disclose and otherwise process Customer Content in the context of facilitating communication of data with Customer through their use of FUSUS cloud services FUSUS app (iOS or Android interface), complying with legal requirements, monitoring the Customer's use of FUSUS systems, and undertaking data analytics.

15. **Axon Community Request Storage.** If Community Request is included as part of Customer's Quote or combined offering, Customer may store an unlimited amount of data submitted through the public portal ("Portal Content"), within Customer's Axon Evidence instance. The post-termination provisions outlined in the Axon Cloud Services Terms of Use Appendix also apply to Portal Content.

16. **Performance Auto-Tagging Data.** If Axon Performance is included in Customer's Quote or a combined offering, Axon will store call for service data from Customer's CAD or RMS in order to provide services and features of Axon Performance to Customer.

17. **Axon Cloud Services Restrictions.** Customer and Customer End Users (including employees, contractors, agents, officers, volunteers, and directors), may not, or may not attempt to:

    17.1. copy, modify, tamper with, repair, or create derivative works of any part of Axon Cloud Services;

    17.2. reverse engineer, disassemble, or decompile Axon Cloud Services or apply any process to derive any source code included in Axon Cloud Services, or allow others to do the same;

    17.3. access or use Axon Cloud Services with the intent to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas;

    17.4. use trade secret information contained in Axon Cloud Services, except as expressly permitted in this Agreement;

    17.5. access Axon Cloud Services to build a competitive device or service or copy any features, functions, or graphics of Axon Cloud Services;

    17.6. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon's or Axon's licensors on or within Axon Cloud Services; or

    17.7. use Axon Cloud Services to store or transmit infringing, libelous, or other unlawful or tortious material; material in violation of third-party privacy rights; or malicious code.

18. **After Termination.** Axon will not delete Customer Content for ninety (90) days following termination. Axon Cloud Services will not be functional during these ninety (90) days other than the ability to retrieve Customer Content. Customer will not incur additional fees if Customer downloads Customer Content from Axon Cloud Services during this time. Axon has no obligation to maintain or provide Customer Content after these ninety (90) days and will thereafter, unless legally prohibited, delete all Customer Content. Upon request, Axon will provide written proof that Axon successfully deleted and fully removed all Customer Content from Axon Cloud Services.

19. **Post-Termination Assistance.** Axon will provide Customer with the same post-termination data retrieval assistance that Axon generally makes available to all customers. Requests for Axon to provide additional assistance in downloading or transferring Customer Content, including requests for Axon's data egress service, will result in additional fees and Axon will not warrant or guarantee data integrity or readability in the external system.

20. **U.S. Government Rights.** If Customer is a U.S. Federal department or using Axon Cloud Services on behalf of a U.S. Federal department, Axon Cloud Services is provided as a "commercial item," "commercial computer software," "commercial computer software documentation," and "technical data", as defined in the Federal Acquisition Regulation and Defense Federal Acquisition Regulation Supplement. If Customer is using Axon Cloud Services on behalf of the U.S. Government and these terms fail to meet the U.S. Government's needs or are inconsistent in any respect with federal law, Customer will immediately discontinue use of Axon Cloud Services.

21. **Survival.** Upon any termination of this Agreement, the following sections in this Appendix will survive: Customer Owns Customer Content, Privacy, Storage, Axon Cloud Services Warranty, Customer Responsibilities and Axon Cloud Services Restrictions.

AI Technology Appendix

This AI Technology Appendix shall only apply to Customers who license Axon Cloud Services in a Quote that specifically utilizes AI Technology. Unless explicitly defined otherwise, capitalized terms used in this Appendix have the same meaning as those in the Agreement.

1. **Definitions.**

   1.1. **AI Technology.** Refers to artificial intelligence functionalities embedded in Axon's Cloud Services, which may include: (a) Enhanced Evidence Management; (b) AI-powered redaction tools; (c) Large Language Model-based tools (e.g., "Draft One" "Policy Chat"); (d) Predictive Analytics for operational insights; or (e) Natural Language Processing (NLP) for text and speech analysis.

   1.2. **Model Drift.** The degradation of AI model performance due to changes in input data or external conditions, requiring retraining or updates.

   1.3. **Bias Mitigation.** Strategies and techniques used to identify, measure, and minimize bias in AI Technology.

2. **Scope and Usage.**

   2.1. **Integration.** Axon AI Technology is intended to improve public safety, streamline operations, and ensure data accuracy. The AI functionalities will only be used as described in the Agreement or applicable documentation.

   2.2. **Data Use.** Axon acts as a Data Processor for AI Technology. All inquiries submitted are processed solely to provide accurate responses based on Customer Content submitted. Customer remains the Data Controller of all Customer Content. Axon and Axon's subprocessors do not train their models on Customer Content. Customers who elect to participate in Axon's ACEIP program can enter into custom agreements to assist in product development efforts like AI model training. Even in those cases, Axon operates carefully on redacted data and not on Customer Content.

   2.3. **Automatic Data Collection.** AI Technology may automatically collect Non-Content Data about user interactions with the service and their devices to enhance the functionality and security of the system. The details collected include, but are not limited to, the following:

      2.3.1. **User Engagement and Activity Metrics.** AI Technology may track key engagement statistics, including Daily Active Users (DAUs), Weekly Active Users (WAUs), and Monthly Active Users (MAUs). Additional metrics include new user activations, repeat usage rates, total queries submitted, follow-up query volume, session lengths, retention rates, and user satisfaction ratings (e.g., thumbs up/down feedback).

      2.3.2. **Sales and Adoption Tracking.** Axon monitors the number of licenses and agencies purchasing the service, including those in trial phases, fully deploying the service, and conversion rates from trials to paid subscriptions.

      2.3.3. **End User inputs.** Axon may process de-identified end-user inputs to the AI Technology, excluding Customer Content or any data that directly or indirectly identifies individuals.

3. **Axon Responsibilities.**

   3.1. **Ethical AI Development.** Axon shall: (a) Follow its responsible innovation framework; (b) Engage with the Ethics and Equity Advisory Council (EEAC) for feedback; (c) Conduct testing to minimize bias and ensure reliability; and (d) Implement Bias Mitigation techniques in model development and deployment.

   3.2. **Security Program.** Axon will maintain a comprehensive information security program, including logical and physical access, vulnerability, risk, and configuration management; incident monitoring and response; encryption of digital evidence; and security education.

   3.3. **Transparency.** Axon will provide documentation describing AI functionalities and their intended use and disclose any material limitations, risks, or Model Drift incidents.

   3.4. **Incident Response.** Axon will promptly address and rectify anomalies in AI functionalities, as outlined in its incident management procedures.

   3.5. **Compliance.** Axon will ensure compliance with applicable laws, regulations, and standards, including but not limited to the EU AI Act, NIST AI standards, and ISO/IEC 27001.

4. **Customer Responsibilities.**

   4.1. **Ownership of Customer Content.** Customer controls and owns all rights, title, and interest in Customer Content. Axon obtains no interest in Customer Content and will only access Customer Content for limited purposes as outlined in the Agreement.

   4.2. **Use of AI Technologies.** Customer must: (a) review AI-generated outputs to ensure accuracy and appropriateness; (b) maintain control over Customer Content shared with AI Technologies (c) comply with applicable laws when using Axon AI Technology and Axon Services; (d) monitor for potential issues with AI outputs, including false positives or negatives; (e) actively opt-in for programs involving data sharing through Axon's ACEIP program; and (f) provide timely feedback on Axon AI Technology performance.

   4.3. **Restrictions.** AI Technology is not designed for emergencies, and in such cases, users should contact appropriate emergency services directly. Axon disclaims liability for queries containing prohibited content, such as hate, sexual material, or violence, and reserves the right to restrict such usage.

5. **Policy Chat.** This section outlines the specific terms and conditions related to the use of Policy Chat by the Customer. By utilizing Policy Chat, the Customer agrees to comply with the following provisions:

   5.1. **License and Content Restrictions.** Any uploads beyond 5,000 pages may be limited by Axon. It is the Customer's responsibility to manage uploads to ensure system efficiency and compliance with these terms.

   5.2. **Data Processing.** Inquiries submitted to Policy Chat are processed solely to provide accurate responses based on existing policy documents provided by the Customer. The Customer remains the Data Controller of all policy content, and Axon's role is strictly limited to facilitating access to this information through Policy Chat.

   5.3. **Policy Chat Restrictions.** The information provided by Policy Chat is for informational purposes only and is based on the policy documents uploaded by the Customer. **Axon does not guarantee the accuracy, completeness, or timeliness of the information, and disclaims all liability for any reliance placed on such information**. Policy Chat is not a substitute for official policy documents, legal advice, or comprehensive training. Users should consult their supervisors, legal advisors, or official sources for the most accurate and up-to-date policy guidance. Changes to policies may not be reflected immediately, and it is the Customer's responsibility to ensure data integrity by uploading the most current documents and removing outdated versions.

6. **Draft One.** Specifically for Customers who utilize Draft One, Axon may impose usage restrictions if a single user generates more than three hundred (300) reports per month for two or more consecutive months.

7. **Brief One.** Brief One includes automatic summarization of all products that can be transcribed. If Customer subscribes to Brief One, Customer may utilize Brief One with no limit on the number of pieces of evidence or cases. Notwithstanding the foregoing, Axon may limit evidence and case summaries for cases with over one thousand (1000) pieces of evidence or after three hundred (300) cases per End User per month for two (2) consecutive months in a row.

8. **Auto-Transcribe.** This section outlines licensing terms for Customer's subscription of Auto-Transcribe:

   8.1. **A-La-Carte Minutes.** Upon Axon granting Customer a set number of minutes, Customer may utilize Axon Auto-Transcribe, subject to the number of minutes allowed on the Quote. Customers cannot roll over unused minutes to future Auto-Transcribe terms. Axon may charge Customer additional fees for exceeding the number of purchased minutes. Axon Auto-Transcribe minutes expire one year after being provisioned to Customer by Axon.

   8.2. **Axon Unlimited Transcribe.** Upon Axon granting Customer an Unlimited Transcribe subscription to Axon Auto-Transcribe, Customer may utilize Axon Auto-Transcribe with no limit on the number of minutes. Unlimited Transcribe includes automatic transcription of all Axon BWC and Axon Capture footage. With regard to Axon Interview Room, Axon Fleet, Axon Community Request, or third-party transcription, transcription must be requested on demand. Notwithstanding the foregoing, Axon may limit usage after 5,000 minutes per user per month for multiple months in a row. Axon will not bill for overages.

9. **Amendments.** Axon reserves the right to amend this Appendix to reflect changes in applicable laws or improvements in AI Technologies. Axon will provide at least 30 days' notice for any substantive changes. Continued use of Axon Devices and Services after the effective date constitutes acceptance of the updated terms.

Axon Customer Experience Improvement Program Appendix

1. **Axon Customer Experience Improvement Program (ACEIP).** The ACEIP is designed to accelerate Axon's development of technology, such as building and supporting automated features, to ultimately increase safety within communities and drive efficiency in public safety. To this end, subject to the limitations on Axon as described below, Axon, where allowed by law, may make limited use of Customer Content from all of its customers to provide, develop, improve, and support current and future Axon products (collectively, "ACEIP Purposes"). However, at all times, Axon will comply with its obligations pursuant to the Axon Cloud Services Terms of Use Appendix to maintain a comprehensive data security program (including compliance with the CJIS Security Policy for Criminal Justice Information), privacy program, and data governance policy, including high industry standards of de-identifying Personal Data, to enforce its security and privacy obligations for the ACEIP. ACEIP has 2 tiers of participation, Tier 1 and Tier 2. By default, Customer will be a participant in ACEIP Tier 1. If Customer does not want to participate in ACEIP Tier 1, Customer can revoke its consent at any time. If Customer wants to participate in Tier 2, as detailed below, Customer can check the ACEIP Tier 2 box below. If Customer does not want to participate in ACEIP Tier 2, Customer should leave box unchecked. At any time, Customer may revoke its consent to ACEIP Tier 1, Tier 2, or both Tiers.

2. **ACEIP Tier 1.**

   2.1. When Axon uses Customer Content for the ACEIP Purposes, Axon will extract from Customer Content and may store separately copies of certain segments or elements of the Customer Content (collectively, "**ACEIP Content**"). When extracting ACEIP Content, Axon will use commercially reasonable efforts to aggregate, transform or de-identify Customer Content so that the extracted ACEIP Content is no longer reasonably capable of being associated with, or could reasonably be linked directly or indirectly to a particular individual ("**Privacy Preserving Technique(s)**"). For illustrative purposes, some examples are described in footnote 1[1]. For clarity, ACEIP Content will still be linked indirectly, with an attribution, to the Customer from which it was extracted. This attribution will be stored separately from the data itself, but is necessary for and will be solely used to enable Axon to identify and delete all ACEIP Content upon Customer request. Once de-identified, ACEIP Content may then be further modified, analyzed, and used to create derivative works. At any time, Customer may revoke the consent granted herein to Axon to access and use Customer Content for ACEIP Purposes. Within 30 days of receiving the Customer's request, Axon will no longer access or use Customer Content for ACEIP Purposes and will delete any and all ACEIP Content. Axon will also delete any derivative works which may reasonably be capable of being associated with, or could reasonably be linked directly or indirectly to Customer. In addition, if Axon uses Customer Content for the ACEIP Purposes, upon request, Axon will make available to Customer a list of the specific type of Customer Content being used to generate ACEIP Content, the purpose of such use, and the retention, privacy preserving extraction technique, and relevant data protection practices applicable to the Customer Content or ACEIP Content ("**Use Case**"). From time to time, Axon may develop and deploy new Use Cases. At least 30 days prior to authorizing the deployment of any new Use Case, Axon will provide Customer notice (by updating the list of Use Case at https://www.axon.com/aceip and providing Customer with a mechanism to obtain notice of that update or another commercially reasonable method to Customer designated contact) ("**New Use Case**").

   2.2. **Expiration of ACEIP Tier 1.** Customer consent granted herein will expire upon termination of the Agreement. In accordance with section 1.1.1, within 30 days of receiving the Customer's request, Axon will no longer access or use Customer Content for ACEIP Purposes and will delete ACEIP Content. Axon will also delete any derivative works which may reasonably be capable of being associated with, or could reasonably be linked directly or indirectly to, Customer.

3. **ACEIP Tier 2.** In addition to ACEIP Tier 1, if Customer wants to help further improve Axon's services, Customer may choose to participate in Tier 2 of the ACEIP. ACEIP Tier 2 grants Axon certain additional rights to use Customer

[1] For example; (a) when extracting specific text to improve automated transcription capabilities, text that could be used to directly identify a particular individual would not be extracted, and extracted text would be disassociated from identifying metadata of any speakers, and the extracted text would be split into individual words and aggregated with other data sources (including publicly available data) to remove any reasonable ability to link any specific text directly or indirectly back to a particular individual; (b) when extracting license plate data to improve Automated License Plate Recognition (ALPR) capabilities, individual license plate characters would be extracted and disassociated from each other so a complete plate could not be reconstituted, and all association to other elements of the source video, such as the vehicle, location, time, and the surrounding environment would also be removed; (c) when extracting audio of potential acoustic events (such as glass breaking or gun shots), very short segments (<1 second) of audio that only contains the likely acoustic events would be extracted and all human utterances would be removed.

Content, in addition to those set forth in Tier 1 above, without the guaranteed deployment of a Privacy Preserving Technique to enable product development, improvement, and support that cannot be accomplished with aggregated, transformed, or de-identified data.

☐ Check this box if Customer wants to help further improve Axon's services by participating in ACEIP Tier 2 in addition to Tier 1. Axon will not enroll Customer into ACEIP Tier 2 until Axon and Customer agree to terms in writing providing for such participation in ACEIP Tier 2.

Professional Services Appendix

If any of the Professional Services specified below are included on the Quote, this Appendix applies.

1. **Utilization of Services.** Customer must use professional services as outlined in the Quote and this Appendix within six (6) months of the Effective Date.

2. **Axon Full Service (Axon Full Service).** Axon Full Service includes advance remote project planning and configuration support and up to four (4) consecutive days of on-site service and a professional services manager to work with Customer to assess Customer's deployment and determine which on-site services are appropriate. If Customer requires more than four (4) consecutive on-site days, Customer must purchase additional days. Axon Full-Service options include:

System set up and configuration • Instructor-led setup of Axon View on smartphones (if applicable) • Configure categories and custom roles based on Customer need • Register cameras to Customer domain • Troubleshoot IT issues with Axon Evidence and Axon Dock ("**Dock**") access • One on-site session included
Dock configuration • Work with Customer to decide the ideal location of Docks and set configurations on Dock • Authenticate Dock with Axon Evidence using admin credentials from Customer • On-site assistance, not to include physical mounting of docks
Best practice implementation planning session • Provide considerations for the establishment of video policy and system operations best practices based on Axon's observations with other customers • Discuss the importance of entering metadata in the field for organization purposes and other best practices for digital data management • Provide referrals of other customers using the Axon camera devices and Axon Evidence • Recommend rollout plan based on review of shift schedules
System Admin and troubleshooting training sessions Step-by-step explanation and assistance for Customer's configuration of security, roles & permissions, categories & retention, and other specific settings for Axon Evidence
Axon instructor training (Train the Trainer) Training for Customer's in-house instructors who can support Customer's Axon camera and Axon Evidence training needs after Axon has fulfilled its contractual on-site obligations
Evidence sharing training Tailored workflow instruction for Investigative Units on sharing cases and evidence with local prosecuting agencies
Users go-live training and support sessions • Assistance with device set up and configuration • Training on device use, Axon Evidence, and Evidence Sync
Implementation document packet Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide
Post go-live review

3. **Body-Worn Camera Starter Service (Axon Starter).** Axon Starter includes advance remote project planning and configuration support and one (1) day of on-site Services and a professional services manager to work closely with Customer to assess Customer's deployment and determine which Services are appropriate. If Customer requires more than one (1) day of on-site Services, Customer must purchase additional on-site Services. The Axon Starter options include:

System set up and configuration (Remote Support) • Instructor-led setup of Axon View on smartphones (if applicable) • Configure categories & custom roles based on Customer need

• Troubleshoot IT issues with Axon Evidence and Dock access
Dock configuration • Work with Customer to decide the ideal location of Dock setup and set configurations on Dock • Authenticate Dock with Axon Evidence using "Administrator" credentials from Customer • Does not include physical mounting of docks
Axon instructor training (Train the Trainer) Training for Customer's in-house instructors who can support Customer's Axon camera and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations
User go-live training and support sessions • Assistance with device set up and configuration • Training on device use, Axon Evidence, and Evidence Sync
Implementation document packet Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide

4. **Body-Worn Camera Virtual 1-Day Service (Axon Virtual).** Axon Virtual includes all items in the BWC Starter Service Package, except one (1) day of on-site services.

5. **CEW Services Packages.** CEW Services Packages are detailed below:

System set up and configuration • Configure Axon Evidence categories & custom roles based on Customer need. • Troubleshoot IT issues with Axon Evidence. • Register users and assign roles in Axon Evidence. • **For the CEW Full-Service Package**: On-site assistance included • **For the CEW Starter Package**: Virtual assistance included
Dedicated Project Manager Assignment of specific Axon representative for all aspects of planning the rollout (Project Manager). Ideally, Project Manager will be assigned to Customer 4–6 weeks before rollout
Best practice implementation planning session to include: • Provide considerations for the establishment of CEW policy and system operations best practices based on Axon's observations with other customers • Discuss the importance of entering metadata and best practices for digital data management • Provide referrals to other customers using TASER CEWs and Axon Evidence • **For the CEW Full-Service Package:** On-site assistance included • **For the CEW Starter Package:** Virtual assistance included
System Admin and troubleshooting training sessions On-site sessions providing a step-by-step explanation and assistance for Customer's configuration of security, roles & permissions, categories & retention, and other specific settings for Axon Evidence
Axon Evidence Instructor training • Provide training on the Axon Evidence to educate instructors who can support Customer's subsequent Axon Evidence training needs. • **For the CEW Full-Service Package:** Training for up to 3 individuals at Customer • **For the CEW Starter Package:** Training for up to 1 individual at Customer
TASER CEW inspection and device assignment Axon's on-site professional services team will perform functions check on all new TASER CEW Smart weapons and assign them to a user on Axon Evidence.
Post go-live review **For the CEW Full-Service Package**: On-site assistance included. **For the CEW Starter Package**: Virtual assistance included.

6. **Smart Weapon Transition Service.** The Smart Weapon Transition Service includes:

Archival of CEW Firing Logs Axon's on-site professional services team will upload CEW firing logs to Axon Evidence from all TASER CEW Smart Weapons that Customer is replacing with newer Smart Weapon models.

Return of Old Weapons Axon's on-site professional service team will ship all old weapons back to Axon's headquarters. Axon will provide Customer with a Certificate of Destruction

*Note: CEW Full-Service packages for TASER 7 or TASER 10 include Smart Weapon Transition Service instead of 1-Day Device Specific Instructor Course.

7. **VR Services Package.** VR Service includes advance remote project planning and configuration support and one (1) day of on-site service and a professional services manager to work with Customer to assess Customer's deployment and determine which Services are appropriate. The VR Service training options include:

System set up and configuration (Remote Support) • Instructor-led setup of Axon VR headset content • Configure Customer settings based on Customer need • Troubleshoot IT issues with Axon VR headset
Axon instructor training (Train the Trainer) Training for up to five (5) Customer's in-house instructors who can support Customer's Axon VR CET and SIM training needs after Axon has fulfilled its contracted on-site obligations
Classroom and practical training sessions Step-by-step explanation and assistance for Customer's configuration of Axon VR CET and SIM functionality, basic operation, and best practices

8. **Axon Air, On-Site Training.** Axon Air, On-Site training includes advance remote project planning and configuration support and one (1) day of on-site Services and a professional services manager to work closely with Customer to assess Customer's deployment and determine which Services are appropriate. If Customer requires more than one (1) day of on-site Services, Customer must purchase additional on-site Services. The Axon Air, On-Site training options include:

System set up and configuration (Remote Support) • Instructor-led setup of Axon Air App (ASDS) • Configure Customer settings based on Customer need • Configure drone controller • Troubleshoot IT issues with Axon Evidence
Axon instructor training (Train the Trainer) Training for Customer's in-house instructors who can support Customer's Axon Air and Axon Evidence training needs after Axon's has fulfilled its contracted on-site obligations
Classroom and practical training sessions Step-by-step explanation and assistance for Customer's configuration of Axon Respond+ livestreaming functionality, basic operation, and best practices

9. **Axon Air, Virtual Training.** Axon Air, Virtual training includes all items in the Axon Air, On-Site Training Package, except the practical training session, with the Axon Instructor training for up to four hours virtually.

10. **Signal Sidearm Installation Service.**

    a. **Purchases of 50 SSA units or more:** Axon will provide one (1) day of on-site service and one professional services manager and will provide train the trainer instruction, with direct assistance on the first of each unique holster/mounting type. Customer is responsible for providing a suitable work/training area.

    b. **Purchases of less than 50 SSA units:** Axon will provide a 1-hour virtual instruction session on the basics of installation and device calibration.

11. **Axon Justice Implementation.** Axon Justice Implementation includes advanced remote project planning, configuration support, and training. Axon Justice Implementation includes:

System set up and configuration • Axon performs discovery to understand and document the Agency's needs. • Axon collaborates with the Client to configure workflows, permissions, and privileges within Axon Evidence based on the Client's needs. • Axon will facilitate a workflow discussion with the core admin team.

Disclosures • Axon enables the Client to share digital evidence to the defense through the following methods as determined by Client and Axon: 1. Public Defender Case Sharing 2. Disclosure Portal 3. Download Links
Training • Agency Trainers. Axon works with the Agency to identify the Agency trainers receiving instruction on the product. Axon provides a training guide that outlines the covered topics, intended audience, facility needs, and duration of the training. Axon will schedule a cadence of remote training sessions as needed, which are not to exceed three (3) 2-hour training sessions for Agency staff. Each session can accommodate up to 20 users and will train them in full system functionality. Training sessions provided by Axon are conducted on consecutive weekdays (Tuesday-Thursday) during normal business hours (9am-6pm with an hour break in between sessions). After the initial training, is responsible for any future training. Axon provides all training materials for successful training. • Partner Agencies: Axon will provide Train the Trainer training to the Agency so that it is equipped to train and support their partner agencies. Ensuring the partner agencies are trained to follow the ingestion method is the Agency's responsibility.
Go-Live Plan • Axon works in partnership with the Agency to build, coordinate, and execute a Go-Live plan to ensure successful system acceptance. Axon coordinates the Go-Live event.
Implementation document packet • Axon Evidence administrator guides, camera implementation guides, network setup guide, sample policies, and categories & roles guide
Post go-live review

12. **Out of Scope Services.** Axon is only responsible to perform the professional services described in the Quote, this Appendix, and any applicable SOW. Any additional professional services are out of scope. The Parties must document scope changes in a written and signed change order. Changes may require an equitable adjustment in the charges or schedule.

13. **Delivery of Services.** Axon personnel will work Monday through Friday, 8:30 a.m. to 5:30 p.m., except holidays. Axon will perform all on-site tasks over a consecutive timeframe. Axon will not charge Customer travel time by Axon personnel to Customer premises as work hours.

14. **Access Computer Systems to Perform Services.** Customer authorizes Axon to access relevant Customer computers and networks, solely for performing the Services. Axon will work to identify as soon as reasonably practicable resources and information Axon expects to use and will provide an initial itemized list to Customer. Customer is responsible for and assumes the risk of any problems, delays, losses, claims, or expenses resulting from the content, accuracy, completeness, and consistency of all data, materials, and information supplied by Customer.

15. **Site Preparation.** Axon will provide a hardcopy or digital copy of current user documentation for the Axon Devices ("**User Documentation**"). User Documentation will include all required environmental specifications for the professional services and Axon Devices to operate per the Axon Device User Documentation. Before installation of Axon Devices (whether performed by Customer or Axon), Customer must prepare the location(s) where Axon Devices are to be installed ("**Installation Site**") per the environmental specifications in the Axon Device User Documentation. Following installation, Customer must maintain the Installation Site per the environmental specifications. If Axon modifies Axon Device User Documentation for any Axon Devices under this Agreement, Axon will provide the update to Customer when Axon generally releases it.

16. **Acceptance.** When Axon completes professional services, Axon will present an acceptance form ("**Acceptance Form**") to Customer. Customer will sign the Acceptance Form acknowledging completion. If Customer reasonably believes Axon did not complete the professional services in substantial conformance with this Agreement, Customer must notify Axon in writing of the specific reasons for rejection within seven (7) calendar days from delivery of the Acceptance Form. Axon will address the issues and re-present the Acceptance Form for signature. If Axon does not receive the signed Acceptance Form or written notification of reasons for rejection within seven (7) calendar days of

delivery of the Acceptance Form, the professional services will be deemed accepted by Customer.

17. **Customer Network.** For work performed by Axon transiting or making use of Customer's network, Customer is solely responsible for maintenance and functionality of the network. In no event will Axon be liable for loss, damage, or corruption of Customer's network from any cause.

Axon Application Programming Interface Appendix

This Appendix applies if Axon's API Services or a subscription to Axon Cloud Services are included on the Quote.

1. **Definitions.**

   1.1. "**API Client**" means the software that acts as the interface between Customer's computer and the server, which is already developed or to be developed by Customer.

   1.2. "**API Interface**" means software implemented by Customer to configure Customer's independent API Client Software to operate in conjunction with the API Service for Customer's authorized Use.

   1.3. "**Axon Evidence Partner API, API or Axon API**" (collectively "**API Service**") means Axon's API which provides a programmatic means to access data in Customer's Axon Evidence account or integrate Customer's Axon Evidence account with other systems.

   1.4. "**Use**" means any operation on Customer's data enabled by the supported API functionality.

2. **Purpose and License.**

   2.1. Customer may use API Service and data made available through API Service, in connection with an API Client developed by Customer. Axon may monitor Customer's use of API Service to ensure quality, improve Axon devices and services, and verify compliance with this Agreement. Customer agrees to not interfere with such monitoring or obscure from Axon Customer's use of API Service. Customer will not use API Service for commercial use.

   2.2. Axon grants Customer a non-exclusive, non-transferable, non-sublicensable, worldwide, revocable right and license during the Term to use API Service, solely for Customer's Use in connection with Customer's API Client.

   2.3. Axon reserves the right to set limitations on Customer's use of the API Service, such as a quota on operations, to ensure stability and availability of Axon's API. Axon will use reasonable efforts to accommodate use beyond the designated limits.

3. **Configuration.** Customer will work independently to configure Customer's API Client with API Service for Customer's applicable Use. Customer will be required to provide certain information (such as identification or contact details) as part of the registration. Registration information provided to Axon must be accurate. Customer will inform Axon promptly of any updates. Upon Customer's registration, Axon will provide documentation outlining API Service information.

4. **Customer Responsibilities.** When using API Service, Customer and its End Users shall not:

   4.1. use API Service in any way other than as expressly permitted under this Agreement;

   4.2. use in any way that results in, or could result in, any security breach to Axon;

   4.3. perform an action with the intent of introducing any virus, worm, defect, Trojan horse, malware, or any item of a destructive nature to Axon Devices and Services;

   4.4. interfere with, modify, disrupt or disable features or functionality of API Service or the servers or networks providing API Service;

   4.5. reverse engineer, decompile, disassemble, or translate or attempt to extract the source code from API Service or any related software;

   4.6. create an API Interface that functions substantially the same as API Service and offer it for use by third parties;

   4.7. provide use of API Service on a service bureau, rental or managed services basis or permit other individuals or entities to create links to API Service;

   4.8. frame or mirror API Service on any other server, or wireless or Internet-based device;

   4.9. make available to a third-party, any token, key, password or other login credentials to API Service;

   4.10. take any action or inaction resulting in illegal, unauthorized or improper purposes; or

   4.11. disclose Axon's API manual.

5. **API Content.** All content related to API Service, other than Customer Content or Customer's API Client content, is considered Axon's API Content, including:

5.1. the design, structure and naming of API Service fields in all responses and requests;

5.2. the resources available within API Service for which Customer takes actions on, such as evidence, cases, users, or reports;

5.3. the structure of and relationship of API Service resources; and

5.4. the design of API Service, in any part or as a whole.

6. **Prohibitions on API Content.** Neither Customer nor its End Users will use API content returned from the API Interface to:

6.1. scrape, build databases, or otherwise create permanent copies of such content, or keep cached copies longer than permitted by the cache header;

6.2. copy, translate, modify, create a derivative work of, sell, lease, lend, convey, distribute, publicly display, or sublicense to any third-party;

6.3. misrepresent the source or ownership; or

6.4. remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices).

7. **API Updates.** Axon may update or modify the API Service from time to time ("**API Update**"). Customer is required to implement and use the most current version of API Service and to make any applicable changes to Customer's API Client required as a result of such API Update. API Updates may adversely affect how Customer's API Client access or communicate with API Service or the API Interface. Each API Client must contain means for Customer to update API Client to the most current version of API Service. Axon will provide support for one (1) year following the release of an API Update for all depreciated API Service versions.

Axon Investigate Appendix

If the Quote includes Axon's On Prem Video Suite known as Axon Investigate or Third-Party Video Support License, the following appendix shall apply.

1. **License Grant.** Subject to the terms and conditions specified below and upon payment of the applicable fees set forth in the Quote, Axon grants to Customer a nonexclusive, nontransferable license to install, use, and display the Axon Investigate software ("**Software**") solely for its own internal use only and for no other purpose, for the duration of subscription term set forth in the Quote. This Agreement does not grant Customer any right to enhancements or updates, but if such are made available to Customer and obtained by Customer, they shall become part of the Software and governed by the terms of this Agreement.

2. **Third-Party Licenses.** Axon licenses several third-party codecs and applications that are integrated into the Software. Users with an active support contract with Axon are granted access to these additional features. By accepting this agreement, Customer agrees to and understands that an active support contract is required for all of the following features: DNxHD output formats, decoding files via the "fast indexing" method, proprietary file metadata, telephone and email support, and all future updates to the software. If Customer terminates the annual support contract with Axon, the features listed above will be disabled within the Software. It is recommended that users remain on an active support contract to maintain the full functionality of the Software.

3. **Restrictions on Use.** Customer may not permit any other person to use the Software unless such use is in accordance with the terms of this Agreement. Customer may not modify, translate, reverse engineer, reverse compile, decompile, disassemble or create derivative works with respect to the Software, except to the extent applicable laws specifically prohibit such restrictions. Customer may not rent, lease, sublicense, grant a security interest in or otherwise transfer Customer's rights to or to use the Software. Any rights not granted are reserved to Axon.

4. **Title.** Axon and its licensors shall have sole and exclusive ownership of all right, title, and interest in and to the Software and all changes, modifications, and enhancements thereof (including ownership of all trade secrets and copyrights pertaining thereto), regardless of the form or media in which the original or copies may exist, subject only to the rights and privileges expressly granted by Axon. This Agreement does not provide Customer with title or ownership of the Software, but only a right of limited use.

5. **Copies.** The Software is copyrighted under the laws of the United States and international treaty provisions. Customer may not copy the Software except for backup or archival purposes, and all such copies shall contain all Axon's notices regarding proprietary rights as contained in the Software as originally provided to Customer. If Customer receives one copy electronically and another copy on media, the copy on media may be used only for archival purposes and this license does not authorize Customer to use the copy of media on an additional server.

6. **Actions Required Upon Termination.** Upon termination of the license associated with this Agreement, Customer agrees to destroy all copies of the Software and other text and/or graphical documentation, whether in electronic or printed format, that describe the features, functions and operation of the Software that are provided by Axon to Customer ("**Software Documentation**") or return such copies to Axon. Regarding any copies of media containing regular backups of Customer's computer or computer system, Customer agrees not to access such media for the purpose of recovering the Software or online Software Documentation.

7. **Export Controls.** None of the Software, Software Documentation or underlying information may be downloaded or otherwise exported, directly or indirectly, without the prior written consent, if required, of the office of Export Administration of the United States, Department of Commerce, nor to any country to which the U.S. has embargoed goods, to any person on the U.S. Treasury Department's list of Specially Designated Nations, or the U.S. Department of Commerce's Table of Denials.

8. **U.S. Government Restricted Rights.** The Software and Software Documentation are Commercial Computer Software provided with Restricted Rights under Federal Acquisition Regulations and Customer supplements to them. Use, duplication or disclosure by the U.S. Government is subject to restrictions as set forth in subparagraph (c)(1)(ii) of the Rights in Technical Data and Computer Software clause at DFAR 255.227-7013 et. Seq. or 252.211-7015, or subparagraphs (a) through (d) of the Commercial Computer Software Restricted Rights at FAR 52.227-19, as applicable, or similar clauses in the NASA FAR Supplement. Contractor/manufacturer is Axon Enterprise, Inc., 17800 North 85th Street, Scottsdale, Arizona 85255.

Axon Event Offer Appendix

If the Agreement includes the provision of, or Axon otherwise offers, ticket(s), travel and/or accommodation for select events hosted by Axon ("Axon Event"), the following shall apply:

1. **General.** Subject to the terms and conditions specified below and those in the Agreement, Axon may provide Customer with one or more offers to fund Axon Event ticket(s), travel and/or accommodation for Customer-selected employee(s) to attend one or more Axon Events. By entering into the Agreement, Customer warrants that it is appropriate and permissible for Customer to receive the referenced Axon Event offer(s) based on Customer's understanding of the terms and conditions outlined in this Axon Event Offer Appendix.
2. **Attendee/Employee Selection.** Customer shall have sole and absolute discretion to select the Customer employee(s) eligible to receive the ticket(s), travel and/or accommodation that is the subject of any Axon Event offer(s).
3. **Compliance.** It is the intent of Axon that any and all Axon Event offers comply with all applicable laws, regulations and ethics rules regarding contributions, including gifts and donations. Axon's provision of ticket(s), travel and/or accommodation for the applicable Axon Event to Customer is intended for the use and benefit of Customer in furtherance of its goals, and not the personal use or benefit of any official or employee of Customer. Axon makes this offer without seeking promises or favoritism for Axon in any bidding arrangements. Further, no exclusivity will be expected by either party in consideration for the offer. Axon makes the offer with the understanding that it will not, as a result of such offer, be prohibited from any procurement opportunities or be subject to any reporting requirements. If Customer's local jurisdiction requires Customer to report or disclose the fair market value of the benefits provided by Axon, Customer shall promptly contact Axon to obtain such information, and Axon shall provide the information necessary to facilitate Customer's compliance with such reporting requirements.
4. **Assignability.** Customer may not sell, transfer, or assign Axon Event ticket(s), travel and/or accommodation provided under the Agreement.
5. **Availability.** The provision of all offers of Axon Event ticket(s), travel and/or accommodation is subject to availability of funds and resources. Axon has no obligation to provide Axon Event ticket(s), travel and/or accommodation.
6. **Revocation of Offer.** Axon reserves the right at any time to rescind the offer of Axon Event ticket(s), travel and/or accommodation to Customer if Customer or its selected employees fail to meet the prescribed conditions or if changes in circumstances render the provision of such benefits impractical, inadvisable, or in violation of any applicable laws, regulations, and ethics rules regarding contributions, including gifts and donations.

Axon Online Support Platforms Terms of Use Appendix

1 **Definitions**.

"**Axon Online Support Platforms**" means Axon Academy and MyAxon.

"**Axon Academy**" means Axon's Customer learning management system on absorblms.com, and other related offerings, including, without limitation, interactions between Axon Academy and Axon Products.

"**MyAxon**" means Axon's Customer support portal hosted on salesforce.com and other related offerings, including, without limitation, interactions between MyAxon and Axon Products.

"**Axon Online Customer Content**" means

a) "Academy Customer Content" is data uploaded into, ingested by, or created in Axon Academy within Customer's tenant, including training materials, media or multimedia uploaded into Axon Academy by Customer. Academy Customer Content excludes Academy Non-Content Data.

b) "MyAxon Customer Content" means data uploaded into, ingested by, or created in MyAxon within Customer's tenant, including, without limitation, media or multimedia uploaded into MyAxon by Customer. MyAxon Customer Content excludes MyAxon Non-Content Data.

"**Axon Online Non-Content Data**" means

a) "Academy Non-Content Data" is data, configuration, and usage information about Customer's Axon Academy tenant, Axon Devices and client software, and users that is transmitted or generated when using Axon Academy. Academy Non-Content Data includes data about users captured during account management and customer support activities. Academy Non-Content Data does not include Academy Customer Content.

b) "MyAxon Non-Content Data" is data, configuration, and usage information about Customer's MyAxon tenant, Axon Devices and client software, and users that is transmitted or generated when using MyAxon. MyAxon Non-Content Data includes data about users captured during account management and customer support activities. MyAxon Non-Content Data does not include MyAxon Customer Content.

"**Axon Support Materials**" means material(s) or content(s) made available by Axon to Customer within MyAxon or Axon Academy.

"**Personal Data**" means any information relating to an identified or identifiable natural person. An identifiable natural person is one who can be identified, directly or indirectly, in particular by reference to an identifier such as a name, an identification number, location data, an online identifier or to one or more factors specific to the physical, physiological, genetic, mental, economic, cultural or social identity of that natural person.

2 **Access**. Upon Axon granting Customer a subscription to Axon Online Support Platforms, Customer may access and use Axon Online Support Platforms to store and manage Axon Online Customer Content.

3 **Customer Owns Axon Online Customer Content**. Customer controls and owns all right, title,

and interest in Axon Online Customer Content. Except as outlined herein, Axon obtains no interest in Axon Online Customer Content, and Axon Online Customer Content is not Axon's business records. Except as set forth in this Agreement, Agency is responsible for uploading, sharing, managing, and deleting Axon Online Customer Content. Axon will only have access to Axon Online Customer Content for the limited purposes set forth herein. Customer agrees to allow Axon access to Axon Online Customer Content to (a) perform troubleshooting, maintenance, or diagnostic screenings; and (b) enforce this Agreement or policies governing use of Axon Online Support Platforms and other Axon Products.

4 **Security**. Axon will implement commercially reasonable and appropriate measures to secure Axon Online Customer Content against accidental or unlawful loss, access, or disclosure. Axon will maintain a comprehensive information security program to protect Axon Online Customer Content including logical, physical access, vulnerability, risk, and configuration management; incident monitoring and response; security education; and data protection.

5 **Customer Responsibilities**. Customer is responsible for (a) ensuring Customer owns Axon Online Customer Content; (b) ensuring no Axon Online Customer Content or Customer end user's use of Axon Online Customer Content or Axon Online Support Platforms violates this Agreement or applicable laws; and (c) maintaining necessary computer equipment and Internet connections for use of Axon Online Support Platforms. If Customer becomes aware of any violation of this Agreement by an end user, Customer will immediately terminate that end user's access to Axon Online Support Platforms.

Customer will also maintain the security of end usernames and passwords and security and access by end users to Axon Online Customer Content. Customer is responsible for ensuring the configuration and utilization of Axon Online Support Platforms meets applicable Customer policies, regulations, and standards. Customer may not sell, transfer, or sublicense access to any other entity or person. Customer shall contact Axon immediately if an unauthorized party may be using Customer's account or Axon Online Customer Content, or if account information is lost or stolen.

6 **Privacy**. Customer's use of Axon Online Support Platforms is subject to the Axon Online Support Platforms Privacy Policy, a current version of which is available at https://www.axon.com/legal/axon-online-support-platforms-privacy-policy. Customer agrees to allow Axon access to Axon Online Non-Content Data from Customer to (a) perform troubleshooting, maintenance, or diagnostic screenings; (b) provide, develop, improve, and support current and future Axon Products including Axon Online Support Platforms and related services; and (c) enforce this Agreement or policies governing the use of Axon Products. Data controlled by Absorb Software Inc. is subject to the Absorb LMS Privacy Policy. Data controlled by Salesforce.com, Inc. is subject to the Salesforce.com Privacy Policy.

7 **Location of Storage**. Axon may transfer Axon Online Customer Content and Axon Online Non-Content Data to third-party subcontractors for Processing. Axon will determine the locations for Processing of Axon Online Customer Content and Axon Online Non-Content Data. For all customers, Axon will Process including store Axon Online Customer Content and Axon Online Non-Content Data within the United States. Ownership of Axon Online Customer Content remains with Customer. Customer acknowledges that Processing, including storage, of Axon Online Customer Content and Axon Online Non-Content Data will be in the United States.

8 **Suspension**. Axon may temporarily suspend Customer's or any end user's right to access or use any portion or all of Axon Online Support Platforms immediately upon notice, if Customer or end user's use of or registration for Axon Online Support Platforms may (a) pose a security risk to Axon Products including Axon Online Support Platforms, or any third-party; (b) adversely impact Axon Online Support Platforms, the systems, or content of any other customer; (c) subject Axon, Axon's affiliates, or any third-party to liability; or (d) be fraudulent.

Customer remains responsible for all fees incurred through suspension. Axon will not delete Axon Online Customer Content because of suspension, except as specified in this Agreement.

9 **Axon Online Support Platforms Warranty**. Axon disclaims any warranties or responsibility for data corruption or errors which occur on Axon Online Support Platforms.

10 **Axon Online Support Platforms Restrictions**. Customer and Customer end users (including employees, contractors, agents, officers, volunteers, and directors), may not, or may not attempt to:

10.1 copy, modify, tamper with, repair, or create derivative works of any part of Axon Online Support Platforms;

10.2 reverse engineer, disassemble, or decompile Axon Online Support Platforms or apply any process to derive any source code included in Axon Online Support Platforms, or allow others to do the same;

10.3 access or use Axon Online Support Platforms with the intent to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas;

10.4 use trade secret information contained in Axon Online Support Platforms, except as expressly permitted in this Agreement;

10.5 access Axon Online Support Platforms to build a competitive product or service or copy any features, functions, or graphics of Axon Online Support Platforms;

10.6 remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of Axon's or Axon's licensors on or within Axon Online Support Platforms; or

10.7 use Axon Online Support Platforms to store or transmit infringing, libelous, or other unlawful or tortious material; to store or transmit material in violation of third-party privacy rights; or to store or transmit malicious code.

Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic:(800) 978-2737
International: +1.800.978.2737

Q-688007-45911MO

Issued: 09/11/2025

Quote Expiration: 12/31/2025

Estimated Contract Start Date: 11/01/2025

Account Number: 490497

Payment Terms:

Mode of Delivery: UPS-GND

Credit/Debit Amount: $0.00

SHIP TO	BILL TO
Brazos County District Attorney 300 East 26th Street, Suite 310 Bryan, TX 77803 USA	Brazos County (TX) District Attorney 300 East 26th Street, Suite 310 Bryan TX 77803 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Madison O'Leary Phone: +1 3523183707 Email: moleary@axon.com Fax:	Jarvis Parsons Phone: (979) 361-4541 Email: jparsons@brazoscountytx.gov Fax:

Quote Summary

Program Length	120 Months
TOTAL COST	$1,035,600.00
ESTIMATED TOTAL W/ TAX	$1,035,600.00

Discount Summary

Average Savings Per Year	$68,020.20
TOTAL SAVINGS	$680,202.00

Payment Summary

Date	Subtotal	Tax	Total
Nov 2025	$88,417.69	$0.00	$88,417.69
Nov 2026	$88,510.31	$0.00	$88,510.31
Nov 2027	$107,334.00	$0.00	$107,334.00
Nov 2028	$107,334.00	$0.00	$107,334.00
Nov 2029	$107,334.00	$0.00	$107,334.00
Nov 2030	$107,334.00	$0.00	$107,334.00
Nov 2031	$107,334.00	$0.00	$107,334.00
Nov 2032	$107,334.00	$0.00	$107,334.00
Nov 2033	$107,334.00	$0.00	$107,334.00
Nov 2034	$107,334.00	$0.00	$107,334.00
Total	**$1,035,600.00**	**$0.00**	**$1,035,600.00**

Quote Unbundled Price:	**$1,715,865.00**
Quote List Price:	**$1,086,825.00**
Quote Subtotal:	**$1,035,600.00**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
S00019	BUNDLE - JUSTICE PREMIER PLUS	50	120	$283.73	$178.89	$172.60	$1,035,600.00	$0.00	$1,035,600.00
A la Carte Services									
99901	AXON ACCELERATE CONFERENCE REGISTRATION	3			$899.00	$0.00	$0.00	$0.00	$0.00
99901	AXON ACCELERATE CONFERENCE REGISTRATION	3			$899.00	$0.00	$0.00	$0.00	$0.00
99901	AXON ACCELERATE CONFERENCE REGISTRATION	3			$899.00	$0.00	$0.00	$0.00	$0.00
99901	AXON ACCELERATE CONFERENCE REGISTRATION	3			$899.00	$0.00	$0.00	$0.00	$0.00
99901	AXON ACCELERATE CONFERENCE REGISTRATION	3			$899.00	$0.00	$0.00	$0.00	$0.00
Total							**$1,035,600.00**	**$0.00**	**$1,035,600.00**

Delivery Schedule

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - JUSTICE PREMIER PLUS	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	100789	AXON INVESTIGATE - UPGRADE TO PRO ACCESS	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	101866	AXON BRIEF ONE FOR JUSTICE	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	73618	AXON COMMUNITY REQUEST	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	73838	AXON EVIDENCE - ECOM LICENSE - PRO FOR PROSECUTOR	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	85762	AXON AUTO-TRANSCRIBE - JUSTICE ACCESS	50	11/01/2025	10/31/2035
BUNDLE - JUSTICE PREMIER PLUS	85767	AXON EVIDENCE - DISCOVERY MODULE ACCESS	50	11/01/2025	10/31/2035

Services

Bundle	Item	Description	QTY
BUNDLE - JUSTICE PREMIER PLUS	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	3
BUNDLE - JUSTICE PREMIER PLUS	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	50
A la Carte	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3
A la Carte	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3
A la Carte	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3
A la Carte	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3
A la Carte	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	300 East 26th Street, Suite 310	Bryan	TX	77803	USA

Payment Details

Nov 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$88,417.69	$0.00	$88,417.69
Invoice Upon Fulfillment	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	99901	AXON ACCELERATE CONFERENCE REGISTRATION	3	$0.00	$0.00	$0.00
Total				**$88,417.69**	**$0.00**	**$88,417.69**

Nov 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$88,510.31	$0.00	$88,510.31
Total				**$88,510.31**	**$0.00**	**$88,510.31**

Nov 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00

Nov 2031						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2032						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Annual Payment 8	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2033						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Annual Payment 9	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Nov 2034						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Annual Payment 10	S00019	BUNDLE - JUSTICE PREMIER PLUS	50	$107,334.00	$0.00	$107,334.00
Total				**$107,334.00**	**$0.00**	**$107,334.00**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

9/23/25

Date Signed

9/11/2025

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	
DATE OF COURT MEETING:	9/23/2025		
ITEM:	Approval of Change Order #1 to CIP #25-569 Leonard Road Stabilization Project with Solid Bridge Construction for an additional twenty-two (22) days.		
TO:	Commissioners Court		
FROM:	Presley Nelson		
DATE:	09/15/2025		
FISCAL IMPACT:	False		
BUDGETED:	False		
DOLLAR AMOUNT:	$0.00		
NOTES/EXCEPTIONS:	This change order is to add twenty-two (22) days to the project and will not add any funds. Additional days are needed to preform work reflected in AUC #3. Money to pay for the additional work will come from contingency already accounted for in the contract. Failure to approve will delay the project.		

ATTACHMENTS:

File Name	Description	Type
Change_Order_#1.pdf	Change Order #1	Backup Material
Fully_Executed_Contract_-_Solid_Bridge_Construction.pdf	Original Contract	Backup Material
AUC_#3.pdf	AUC #3	Backup Material

CHANGE ORDER #1

Date of Issuance:	8/19/2025		
Owner:	Brazos County Road & Bridge	Owner's Contract No.:	CIP #25-569
Contractor:	Solid Bridge Construciton	Engineer's Project No.:	619041
Project:	Leonard Road Stabilization		

The Contract is modified as follows upon execution of this Change Order:
Description: Additional days for rip rap additions (AUC #3) and anchor rod installation (AUC #2).

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT ITEMS FOR I&GN ROAD
Original Contract Price: $1,642,043.50	Original Contract Times: 70 Days Substantial Completion: August 18, 2025 Ready for Final Payment: September 17, 2025
Change from previously approved Change Order : N/A: $0.00	Change from previously approved Change Orders : N/A Substantial Completion: August 18, 2025 Ready for Final Payment: September 17, 2025
Contract Price prior to this Change Order: $1,642,043.50	Contract Times prior to this Change Order: 17 days Substantial Completion: September 4, 2025 Ready for Final Payment: October 4, 2025
Increase of this Change Order: $0.00	Change of this Change Order: Additional Days: 22 days Substantial Completion: September 26, 2025 Ready for Final Payment: October 26, 2025
Contractor Price incorporating this Change Order: $1,642,043.50	Contract Times with all approved Change Orders: Substantial Completion: September 26, 2025 Ready for Final Payment: October 26, 2025
APPROVED: By: _____ Owner (Authorized Signature) Title: Acting County Judge Date: 9/23/25	**ACCEPTED:** By: Travis J Hanus Contractor (Authorized Signature) Title: Vice President Date: 8/20/2025

RECOMMENDED:
By: _____
Title: Civil Engineer
Date: 8/19/25

8/24/25

Authorization to Use Owner Contingency #3

Date of Issuance:	8/15/2025	Effective Date:	08/15/2025
Owner:	Brazos County Road & Bridge		
Contractor:	Solid Bridge Construction (SBC)	Engineer's Project No.:	619041
Project:	Leonard Road Slope Stabilization		

This table below represents additional costs associated to the drainage revisions and rip-rap additions for Leonard Road.

Bid Item	Description	Unit	Net Quantity Change	Unit Price ($)	Additional Cost ($)
C-1	ROW preparation (water's edge to south side fence) including dirt work for project area including sheet piling system, roadway and drainage including related items and appurtenances, complete in place	SF	+0.255	$40,000.00	$10,200.00
C-6	24" HDPE pipe with duckbill, with structural backfill, including related items and appearances, complete in place	LF	+27.00	$100.00	$2,700.00
C-7	Rock rubble (18"/24" diameter) with grout on filter fabric, including related items and appurtenances, complete in place	SY	+136.0137931	$145.00	$19,722.00
C-9	Slope protection (EXCEL PP5-10), necessary vegetation and debris removal to cover existing soil, including related items and appurtenances, complete in place	SY	+120.5454545	$11.00	$1,326.00
C-12	Install STOCKPILED and NEW (if needed) crushed limestone, compacted in place measure, including related items and appurtenances, complete in place	SY	+187.50	$8.00	$1,500.00
				Total Additional Net Cost	**$35,448.00**

Summary: The total remaining contingency on the project is $8,792.00. This amounts to 8.792% of the total contingency.

APPROVED:
By: _____
Owner (Authorized Signature)
Title: Judge
Date 8/18/25

ACCEPTED
By: Travis J Hanus
Contractor (Authorized Signature)
Title: Vice President
Date: 8-15-2025

RECOMMENDED:
By: _____
Title: Civil Engineer
Date: 8/15/2025

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: Award of RFP #CIP 25-583 Brazos County Bridge Scour Repair. Recommended Award: Solid Bridge Construction, LLC.

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 09/12/2025

FISCAL IMPACT: True

BUDGETED: True

DOLLAR AMOUNT: $3,568,764.00

NOTES/EXCEPTIONS: The evaluation committee is requesting the award of this project to Solid Bridge Construction, LLC. as the highest evaluated vendor. This project includes improvements at nine individual bridge sites located across the county which have experienced erosion and scour damage from flowing water, putting the structural integrity of each at risk. Repairs will include erosion and sediment control, slope paving and riprap protection, earthwork to reestablish design grades, concrete bridge approaches, replacement of bridge and guard rails to meet TxDOT standards, and site restoration through hydromulching. Temporary traffic control and stormwater pollution retention measures will be included at each location These repairs are necessary to ensure the safety, functionality, and longevity of critical bridge infrastructure across Brazos County.

ATTACHMENTS:

File Name	Description	Type
Partly_Executed_Contract_-_Solid_Bridge_Construction.pdf	Contract	Backup Material
RFP_-_Solid_Bridge_Construction.pdf	RFP	Backup Material
Tabulation.pdf	Tabulation	Backup Material

AGREEMENT
FOR BRAZOS COUNTY BRIDGE SCOUR REPAIR

RFP # CIP 25-583

BRAZOS COUNTY, TEXAS

TABLE OF ARTICLES

1. General Provisions
2. Owner
3. Contractor
4. Administration of the Contract
5. Subcontractors
6. Construction by Owner or by Separate Contractors
7. Changes in the Work
8. Time
9. Payments and Completion
10. Protection of Persons and Property
11. Insurance and Bonds
12. Uncovering and Correction of Work
13. Miscellaneous Provisions
14. Termination or Suspension of the Contract
15. Access to the Work
16. Standards
17. Prohibition against personal interest in the Contract
18. Prevailing Wage Rates
19. Authority to Contract

AGREEMENT FOR CONSTRUCTION OF BRAZOS COUNTY ROADWAY

This Agreement for the construction of the BRAZOS COUNTY BRIDGE SCOUR Brazos County, Texas, in the amount of **THREE MILLION, FIVE HUNDRED AND SIXTY EIGHT THOUSAND, SEVEN HUNDRED AND SIXTY FOUR DOLLARS** ($3,568,764.00) is entered into this ____day of September 2025 by and between **BRAZOS COUNTY, TEXAS** (hereafter referred to as "Owner"), 200 South Texas Ave., Suite 352, Bryan, Texas 77803, and **SOLID BRIDGE CONSTRUCTION, LLC.**, (hereinafter referred to as "Contractor"). The FERRILL CREEK ROAD RECONSTRUCTION is hereinafter referred to as the "Project." The Engineer for the Project is the firm of **GOODWIN-LASSITER-STRONG** and is hereinafter referred to as "Engineer."

ARTICLE 1
GENERAL PROVISIONS

1.1. BASIC DEFINITIONS

1.1.1 THE COMPLETE CONTRACT DOCUMENTS: The complete Contract Documents ("Contract Documents") consist of the Agreement between Owner and Contractor (hereinafter the "Agreement"), Conditions of the Contract (General, Supplementary and other Conditions), all documents included in **RFP # CIP 25-583** and the Drawings, Project Manual and Bid Specifications, as well as Addenda issued prior to execution of the Contract, other documents listed in the Agreement and Modifications issued after execution of the Contract.

A Modification is: (1) a written amendment to the Contract signed by both parties; (2) a Change Order or Change Proposal Request; (3) a Construction Change Directive, or (4) a clarification, interpretation or written order for a minor change in the Work issued by the Engineer. Unless specifically enumerated in the Agreement, the Contract Documents do not include other documents such as bidding requirements (advertisement or invitation to bid, Instructions to Bidders, sample forms or portions of addenda relating to bidding requirements). The Contract Documents executed in accordance with Sub-paragraph 1.5.1. shall prevail in case of an inconsistency with subsequent versions made through manipulatable electronic operations involving computers.

1.1.2 THE CONTRACT: The Contract Documents form the Contract for Construction ("Contract"). The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. The Contract may be amended or modified only by a Modification. The Contract Documents shall not be construed to create a contractual relationship of any kind: (1) between the Contractor and Engineer or Engineer's consultants; (2) between the Owner and a Subcontractor or Sub–subcontractor, or (3) between any persons or entities other than the Owner and Contractor. The Engineer shall, however, with the consent of Owner, be entitled to performance and enforcement of obligations under the Contract intended to facilitate performance of the Engineer's duties.

1.1.3 THE WORK: The term "Work" means the construction and services required by the Contract, whether completed or partially completed, and includes all other labor,

materials, equipment and services provided or to be provided by the Contractor to fulfill the Contractor's obligations. The Work may constitute the whole or a part of the Project. Although not indicated, "Work" includes providing supplementary or miscellaneous items, appurtenances and devices incidental to or necessary for a sound, secure, complete and functional installation.

1.1.4 THE PROJECT: The Project is the rehabilitation of the **2025 Bridge Scour Repair** in Brazos County, Texas that consists of 9 individual projects that vary in locations as specified in the Contract Documents. The Project may include construction by the Owner or by separate contractors.

1.1.4.1 SUMMARY OF THE WORK: This project consists of 9 Bridge Scour Repair projects, which include, Alexandar Road (002), Alexandar Road (003), Collette Lane, Harris Lane, Dilly Shaw Tap Road, Kurten Cemetery Road, Fickey Road (001), Fickey Road (002), and Deep Well Road.

1.1.5 THE DRAWINGS: The Drawings are the graphic and pictorial portions of the Contract Documents, wherever located and whenever issued, showing the design, location and dimensions of the Work, generally including plans, elevations, sections, details, schedules and diagrams.

1.1.6 THE SPECIFICATIONS: The Specifications are that portion of the Contract Documents consisting of the written requirements for materials, equipment, construction systems, standards and workmanship for the Work, and performance of related services.

1.1.7 THE PROJECT MANUAL: The Project Manual is the volume usually assembled for the Work that may include the bidding requirements, sample forms, this Agreement, Supplementary Conditions of the Contract and Specifications.

1.1.8 GENERAL DEFINITIONS: Construction industry technical terms not defined in the Contract Documents shall have the meanings given as listed in the latest edition of the AIA "Glossary of Construction Industry Terms." Those not specifically defined at either place shall have the meanings commonly attributed to them by the particular trade involved.

1.1.8.1 Provide: shall be understood to mean: "Furnishing of all labor, materials, equipment, transportation and services referred to and installation of the materials, equipment and other items referred to, all in compliance with the requirement of the Contract Documents and applicable Federal, State and local laws and ordinances as well as requirements of Federal, State and local authorities having jurisdiction at the site of the Work."

1.1.8.2 Required: shall be understood to refer to the requirements of the contract Documents unless its use in a sentence clearly implies a different interpretation.

1.1.8.3 Where **"as shown," "as indicated," "as noted,"** and similar terms are used, it shall be understood that reference to the Contract Drawings is made, unless their use in a sentence clearly implies a different interpretation.

1.1.8.4 Where the terms **"Plans" or "Drawings"** are used, they shall be understood to

include drawings, details and schedules as applicable.

1.1.8.5 Construction Time: the number of calendar days required to perform the work. Refer to Sections 8.1.1 and 8.1.2.

1.1.8.6 Day: A calendar day beginning and ending at 12:00 midnight.

1.1.8.7 Equal; approved equal; Engineer approved; acceptable; approved; satisfactory; required; directed; instructed: Such terms and related phrases shall relate to the opinions and interpretations of the Contract Documents by the Engineer, unless otherwise stated, and shall be limited in authority and responsibility as defined under this Agreement and the contract between the Engineer and Owner.

1.1.8.8 Date of Final Completion: The date when Engineer and Owner find all the work of the Contract documents acceptable and the Contract fully performed.

1.1.8.9 Occurrence: Is defined as follows for purpose of insurance – An event which occurs during the policy period, or a continuous or repeated exposure to conditions which result, during the policy period in bodily injury, sickness or disease, or injury to or destruction of property, excluding injuries or deaths of one or more persons or organizations, including the loss of use thereof, resulting from a common cause or from exposure to substantially the same general condition existing at or emanating from each location shall be deemed to result from one occurrence.

1.1.8.10 Not–In–Contract (N.I.C.): Work not included in this Contract.

1.1.8.11 And/or: Shall mean both **"and" and "or"** and shall be enforceable by Owner when read in either manner.

1.1.8.12 General Contractor: Same as Contractor.

1.1.8.13 Material Man; Material Supplier: Anyone that supplies material only and does not perform any labor at the site of the work.

1.1.8.14 Timely Change: A change in the work that can be arranged before the particular item of work has required the expenditure of any non–recoverable costs by the Contractor and/or subcontractors.

1.1.8.15 Late Change: A change in the work that cannot be performed before the particular item of work that requires the expenditure of some non–recoverable cost after shop drawings, samples and/or schedules related to the change have been reviewed and found acceptable.

1.1.8.16 Prompt: Promptly and similar terms shall be held to refer to a time period of not less one week or more than two weeks.

1.1.8.17 Addendum: A change to the Construction Documents (General Documents, Specifications and Drawings) issued prior to the execution of the Agreement.

1.1.8.18 Agreement/Contract: Agreement/Contract means the same and are used

interchangeably throughout this document. This Agreement/Contract is the signed agreement between Owner and Contractor for the performance of the Work.

1.1.8.19 Critical Path: The project's tasks that will cause the project end date to be delayed if they are delayed. The word "critical" does not imply how important a task is; a task is critical solely because it must occur as scheduled for the project to finish on time.

1.1.8.20 Furnish: Unless specifically limited in context, the word "furnish" and any derivatives thereof mean: deliver indicated items, materials, equipment, apparatus, appurtenances and all items necessary for a complete and proper installation to Project site and stored in secure locations.

1.1.8.21 Install: "Install" and any derivatives thereof mean; incorporated indicated items, materials, equipment, apparatus, appurtenances and all items necessary for the Work including all necessary labor, materials and connections to perform a properly and complete installation ready for operation of use, including but not limited to unpacking and assembly, if necessary.

1.1.8.22 The Contractor Shall: In the interest of conciseness; sentences, statements and clauses may be verb phrases with expressed verbs such as "furnish," "install," "provide," "construct," "erect," "comply," "apply," "submit," etc. Any such sentences, statements and clauses are to be interpreted to include the applicable form of the phrase "the Contract shall" preceding the expressed verb, with the requirements described interpreted as mandatory elements of the Contract.

1.1.8.23 Evaluation: "Evaluation" and any derivative thereof, as used in reference to Engineer mean; to become generally familiar with the progress and quality of the portion of Work completed to determine in general if it is being performed in a manner indicating that the Work when completed may be occupied or utilized by the Owner for its intended use. Such evaluations shall be based on what is plainly visible at the construction site during periodic visits to the Project, and without the removal of material or other Work that is in place.

1.1.8.24 Inspect: "Inspect" and any derivative thereof, as used in reference to the Engineer shall mean; Type of evaluation that a reasonably prudent Engineer, in the exercise of ordinary care, would make to determine if the Work is in general accordance with the Contract Documents; they are not "inspections" as would necessarily disclose a defect.

1.1.8.25 See: In the interest of conciseness, references to specification sections and details are preceded by the word "see." Any such references are to be interpreted to include applicable form of phrase "...and comply with."

1.2 CORRELATION AND INTENT OF THE CONTRACT DOCUMENTS

1.2.1. The intent of the Contract Documents is to include all items necessary for the proper execution and completion of the Work by the Contractor. The Contract Documents are complementary and what is required by one shall be as binding as if required by all; performance by the Contractor shall be required only to the extent consistent with the Contract Documents and reasonably inferable from them.

1.2.2. Organization of the Specifications into divisions, sections and articles, and arrangement of Drawings shall not control the Contractor in dividing the Work among Subcontractors or in establishing the extent of Work to be performed, nor limit the scope of work performed by any trade or by any Sub-contractor or supplier.

1.2.3. Unless otherwise stated in the Contract Documents, words which have well–known technical or construction industry meanings are used in the Contract Documents in accordance with such recognized meanings.

1.2.4. General Conditions and Supplementary Condition and General Requirements apply to all of the Contract Documents.

1.2.5 Precedence of the Contract Documents: The most recently issued Document takes precedence over previous issues of the same Document. The order of precedence is as follows with the highest authority listed as "A".

1.2.5.1 Modifications, Change Orders or a Change Proposal Request

1.2.5.2 This Agreement, including the General Conditions stated herein.

1.2.5.3 Addenda

1.2.5.4 Supplementary Conditions

1.2.5.5 Specifications and Drawings. In the case of an inconsistency between Drawing and specifications or within either document, the better quality and the greater quantity of work shall be provided unless otherwise directed by Engineer.

1.2.6 Current Editions: When any work is governed by reference to standard, codes, manufacturer's instructions or other reference documents, the latest issue in effect on the original issue date of the Construction Documents shall apply whether or not the proper edition is noted.

1.2.7 Enumeration of Items: Lists of "work included," "work excluded" and "description of the work" and similar groupings are not intended to enumerate each and every item of work or appurtenance required therein but shall be used in conjunction with all other portions of the Contract Documents to establish the requirements for completion of the Work or any portions thereof.

1.2.8 Reference Guarantees: When reference standards are made a part of the requirements, the warranties and guarantees they contain shall apply, except for the portions that are less stringent than those required by the Contract Documents or imply or state exclusions, limitations or waivers that are inconsistent with the requirements of the Contract Documents.

1.3 CAPITALIZATION

1.3.1 Terms capitalized in these General Conditions include those which are: (I) specifically defined; (2) the titles of numbered articles and identified references to Paragraphs, Subparagraphs and Clauses in the document, or (3) the titles of other

documents published by the American Institute of Engineers.

1.4 INTERPRETATION

1.4.1 In the interest of brevity the Contract Documents frequently omit modifying words such as "all" and "any" and articles such as "the" and "an," but the fact that a modifier or an article is absent from one statement and appears in another is not intended to affect the interpretation of either statement.

1.5 EXECUTION OF CONTRACT DOCUMENTS

1.5.1 The Contract Documents shall be enumerated on attachment(s) to the Agreement and attachments(s) shall be signed by the Owner and Contractor as provided in the Agreement.

1.5.2 Execution of the Contract by the Contractor is a representation that the Contractor has visited the site, become familiar with local conditions under which the work is to be performed and correlated personal observations with requirements of the Contract Documents. Contractor shall verify the location of all easements before beginning the project.

1.6 OWNERSHIP AND USE OF ENGINEER'S DRAWINGS, SPECIFICATIONS AND OTHER DOCUMENTS:

1.6.1. The Drawings, Specifications and other documents, including those in electronic form, prepared by the Engineer and/or Engineer's consultants are Instruments of the Engineer's service through which the Work to be executed by the Contractor is described. The Contractor may retain one contract record set. Neither the Contractor, nor any Subcontractor, Sub–subcontractor or material or equipment supplier shall own or claim a copyright in the Drawings, Specifications and other documents prepared by the Engineer or the Engineer's consultants, and unless otherwise indicated the Engineer or the Engineer's consultants shall be deemed the author of them and will retain all common law, statutory and other reserved rights, in addition to the copyright, unless indicated differently in the Owner – Engineer Agreement. The Drawings, Specifications and other documents prepared by the Engineer, and copies thereof furnished to the Contractor, are for use solely with respect to this Project. They are not to be used by the Contractor or any Subcontractor, Sub–subcontractor or material or equipment supplier on other projects or for additions to this Project outside the scope of the work without the specific written consent of the Owner, Engineer and/or Engineer's consultants. The Contractor, Subcontractors, Sub–subcontractors and material or equipment suppliers are granted a limited license to use and reproduce applicable portions of the Drawings, Specifications and other documents prepared by the Engineer and/or Engineer's consultants appropriate to and for use in the execution of their Work under the Contract Documents. All copies made under this license shall bear the statutory copyright notice, if any, shown on the Drawings, Specifications and other documents prepared by the Engineer and/or the Engineer's consultants. Submittal or distribution to meet official regulatory requirements or for other purposes in connection with this Project is not to be construed as publication in derogation of the Engineer's copyright or other reserved rights.

1.6.2 CONTRACTOR'S USE OF INSTRUMENTS OF SERVICE IN ELECTRONIC FORM

1.6.2.1 Engineer may furnish or sell, at an agreed upon cost, to Contractor,

Subcontractor, Sub-subcontractor, and material and equipment supplier, or other versions of Instruments of Service in electronic form for use solely with respect to this Project. The Contract Documents executed or identified in accordance with Subparagraph 1.5.1 shall prevail in case of an inconsistency with subsequent versions made through manipulatable electronic means involving computers.

1.6.2.2 If required to be furnished, or if furnished, Engineer or Engineer's Consultants will furnish electronic data in software format in use by Engineer at the time Engineer's services are performed. Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, or others shall be responsible for proper storage, maintenance and conversions necessary to prevent degradation or obsolescence of data. Any change or modification in electronic data by Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, or others shall be at their sole risk and without liability or legal exposure to Engineer, Engineer's consultants or Owner, and to fullest extent permitted by law, the Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers agrees to hold harmless and indemnify Engineer, Engineer's consultants and Owner from and against all claims, liabilities, losses, damages and costs, including but not limited to reasonable attorney's fees, arising there from or in connection therewith.

1.6.2.3 The Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, and others understand that the conversion of electronic information and data supplied by the Engineer or Engineer's consultants from the system and format used by the Engineer or Engineer's consultants to an alternative or upgraded system or format, whether performed by Engineer, Engineer's consultants or others, cannot be accomplished without the introduction of inexactitudes, anomalies, omissions and errors. In the event the electronic data furnished to the Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, is converted, they agree to assume all risks associated with such conversion. If Engineer and/or Engineer's consultants furnish electronic data, the Contractor, any Subcontractors or Sub-subcontractors, material or equipment suppliers, and others agrees to hold Engineer, Engineer's consultants and Owner harmless and to waive any and all claims, liabilities, losses, damages and costs arising out of, or in any way connected with, the conversion of electronic data supplied by the Engineer or Engineer's consultants.

1.6.2.4 If documents, including those in electronic form, are modified, revised or changed in any way by the Contractor, Subcontractor, Sub-subcontractor, and material and equipment supplier, or others, any reference to the Engineer and Engineer's consultant and any professional seals and signatures shall be removed from the documents.

1.6.2.5 In consideration for the use of the Drawings, Specifications and other documents, including those in electronic form, Contractor, Subcontractor, Sub-subcontractor, material and equipment supplier and others agree to indemnify, defend and hold harmless the Engineer, Engineer's consultants and Owner from and against, any claim or liabilities arising out of such use.

ARTICLE 2
OWNER

2.1 DEFINITION

2.1.1 The Owner is Brazos County, Texas. The term "Owner" means the Owner or the Owner's authorized representative. The Owner's representative is **Capital Project Manager,** or such other person as may from time to time be so designated by the Brazos County Commissioners Court to act on behalf of Owner.

2.1.2 The Owner upon reasonable written request shall furnish to the Contractor in writing information which is necessary and relevant for the Contractor to evaluate, give notice of or enforce mechanic's lien rights. Such information shall include a correct statement of the record legal title to the property on which the Project is located, usually referred to as the site, and the Owner's interest therein at the time of execution of the Agreement and within five (5) days after any change, information of such change in title, recorded or unrecorded.

2.2 INFORMATION AND SERVICES REQUIRED OF THE OWNER

2.2.1 The Owner shall furnish surveys describing physical characteristics and legal limitations for the site of the Project, and a legal description of the site. The Contractor shall be entitled to rely on the accuracy of information furnished by the Owner but shall exercise proper precautions relating to the safe performance of the Work.

2.2.2 Except for permits and fees, including those required under Paragraph 3.7, which are the responsibility of the Contractor under the Contract Documents, Owner shall secure and pay for necessary approvals, easements, assessments and charges required for construction.

2.2.3 Information or services required of the Owner by the Contract Documents shall be furnished by the Owner with reasonable promptness and complete and accurate to the best of the Owner's information and belief. Any other information or services relevant to the Contractor's performance of the Work under the Owner's control shall be furnished by the Owner after receipt from the Contractor of a written request for such information or services.

2.2.4 Contractor will be furnished, free of charge, one set of Contract Documents in Adobe "PDF" file format suitable for plotting or printing. Contractor may use for limited purpose of making prints thereof required for use in performance of Work, in accordance with Paragraph 1.6.

2.2.5 The foregoing are in addition to other duties and responsibilities of the Owner enumerated herein and especially those in respect to Article 6 (Construction by Owner or by Separate Contractors), Article 9 (Payments and Completion) and Article 11 (Insurance and Bonds).

2.3 OWNER'S RIGHT TO STOP THE WORK: If the Contractor fails to correct Work which is not in accordance with the requirements of the Contract Documents as required by Paragraph 12.2 or fails, more than once, to carry out Work in accordance with the Contract Documents, the Owner by written order may order the Contractor to stop the Work, or any portion thereof, until the cause for such order has been eliminated;

however, the right of the Owner to stop the Work shall not give rise to a duty on the part of the Owner to exercise this right for the benefit of the Contractor or any other person or entity, except to the extent required by Subparagraph 6.1.3. Owner does not waive the right to stop the work in any future situation if Owner waives this right in any one situation.

2.4 OWNER'S RIGHT TO CARRY OUT THE WORK

2.4.1 If the Contractor defaults or neglects to carry out the Work, or any portion thereof, in accordance with the Contract Documents or fails to complete, within the time period stipulated, any items of work scheduled to be done subsequent to the Date of Substantial Completion or fails to complete or correct any items of work disclosed subsequent to the Date of Substantial Completion and fails within a seven day period after receipt of written notice from Owner to commence and continue correction of such default or neglect with diligence and promptness, the Owner may, without prejudice to other remedies the Owner may have, correct such deficiencies. In such case, an appropriate Change Order shall be issued deducting from payments then, or thereafter, due the Contractor the cost of correcting such deficiencies, including compensation for the Engineer's additional services and expenses made necessary by such default, neglect or failure. Such action by the Owner and amounts charged to the Contractor shall be done after consultation with the Engineer. If payments then or thereafter due the Contractor are not sufficient to cover such amounts, the Contractor shall pay the difference to the Owner.

2.4.2 Neither Owner nor its officers, agents, or employees are in any way liable or accountable to Contractor or its Surety for any method by which completion of said Work, or any portion thereof, is accomplished or for price paid therefore, unless Surety is required to pay cost to complete the Project, in excess of the amount contained in the Owner-Contractor Agreement, as a direct result of the Engineer's negligent issuance of Certificate(s) for Payment. Contractor and Surety are responsible for all costs for completing the Work including cost in excess of original Contract Sum. Owner does not forfeit right to recover damages from Contractor or Surety for failure to complete Contract by taking over the Work or by declaring Contract in default. Maintenance of the Work remains Contractor's and Surety's responsibility as provided for in Performance Bond and guarantee of Contractor.

2.4.3 The Owner reserves the right to:

2.4.3.1 observe the work, at any time, whenever it is in preparation or progress;

2.4.3.2 make emergency repairs to the work during the guarantee period, to prevent further damages and the Contractor shall pay for such repairs when necessitated by defects in the Contractor's work;

2.4.3.3 make changes to the work.

2.4.4 The Owner shall not be required to accept from the Contractor (unless specifically agreed upon):

2.4.4.1 Partial Substantial Completion;

2.4.4.2 Substantial Completion when it occurs prior to the expiration of the Construction Time.

ARTICLE 3
CONTRACTOR

3.1 GENERAL

3.1.1 The Contractor is the person or entity identified as such in the Agreement and is referred to throughout the Contract Documents as if singular in number. The term "Contractor" means the Contractor or the Contractor's authorized representative.

3.1.2 The Contractor shall perform the Work in accordance with the Contract Documents.

3.1.3 The Contractor shall not be relieved of obligations to perform the Work in accordance with the Contract Documents either by activities or duties of the Engineer in the Engineer's administration of the Contract, or by tests, inspections or approvals required or performed by persons or entities other than the Contractor.

3.2 REVIEW OF CONTRACT DOCUMENTS AND FIELD CONDITIONS

3.2.1 Since the Contract Documents are complementary, before starting each portion of the Work, the Contractor shall carefully study and compare the various Drawings and other Contract Documents relative to that portion of the Work, as well as the information furnished by the Owner pursuant to Subparagraph 2.2.1, shall take field measurements of any existing conditions related to that portion of the Work and shall observe any conditions at the site affecting it. These obligations are for the purpose of facilitating construction by the Contractor and are not for the purpose of discovering errors, omissions or inconsistencies in the Contract Documents; however, any errors, inconsistencies or omissions discovered by the Contractor shall be reported promptly to the Engineer as a properly prepared, timely Request For Information (RFI) in such form as the Engineer may require.

3.2.2 Any design errors or omissions noted by the Contractor during this review shall be reported promptly to the Engineer, but it is recognized that the Contractor's review is made in the Contractor's capacity as a contractor and not as a licensed design professional unless otherwise specifically provided in the Contract Documents. The Contractor is not required to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, codes and rules and regulations, unless they bear upon construction means, methods, techniques or safety and health precautions, but the Contractor shall promptly report to Engineer any nonconformity discovered by or made known to the Contractor as a Request For Information (RFI) in such form as the Engineer may require.

3.2.3 If the Contractor believes that additional cost or time is involved because of clarifications, interpretations or instructions issued by the Engineer in response to the Contractor's notices or requests for information pursuant to Subparagraphs 3.2.1 and 3.2.2, the Contractor shall make Claims as provided in Subparagraphs 4.3.6 and 4.3.7. If the Contractor fails to perform the obligations of Subparagraphs 3.2.1 and 3.2.2, the Contractor shall pay such costs and damages to the Owner as would have been avoided if the Contractor had performed such obligations. The Contractor shall not be liable to the Owner or Engineer for damages resulting from errors, inconsistencies or omissions in the Contract Documents or for differences between field measurements or conditions and the Contract Documents unless the Contractor recognized such error, inconsistency,

omission or difference and knowingly failed to report it to the Engineer.

3.2.3 The Contractor shall verify the location of all easements before beginning the Project.

3.2.4 The Contractor shall perform the Work in accordance with the Contract Documents and submittals approved pursuant to Paragraph 3.12.

3.3 SUPERVISION AND CONSTRUCTION PROCEDURES

3.3.1 The Contractor shall supervise and direct the Work, using the Contractor's best skill and attention. The Contractor shall be solely responsible for and have control over construction means, methods, techniques, sequences and procedures and for coordinating all portions of the Work under the Contract, unless the Contract Documents give other specific instructions concerning these matters. If the Contract Documents give specific instructions concerning construction means, methods, techniques, sequences or procedures, the Contractor shall review, substantiate, and comply with current industry execution standards and manufacturer's current execution instructions and evaluate the jobsite safety thereof and, except as stated below, shall be fully and solely responsible for the jobsite safety of such means, methods, techniques, sequences or procedures.

If the Contractor determines that such means, methods, techniques, sequences or procedures may not be safe, the Contractor shall give timely written notice to the Owner and Engineer and shall not proceed with that portion of the Work without further written instructions from the Engineer. If the Contractor is then instructed to proceed with the required means, methods, techniques, sequences or procedures without acceptance of changes proposed by the Contractor, the Owner shall be solely responsible for any resulting loss or damage.

3.3.2 The Contractor shall be responsible to the Owner for acts and omissions of the Contractor's employees, Subcontractors and their agents and employees, and other persons performing portions of the Work under a contract with the Contractor.

3.3.3 The Contractor shall not be relieved of obligations to perform the Work in accordance with the Contract Documents either by activities or duties of the Engineer in the Engineer's administration of the Contract, or by tests, inspections or approvals required or performed by persons other than the Contractor.

3.3.4 The Contractor shall be responsible for inspection of portions of Work already performed under this Contract to determine that such portions are in proper condition to receive subsequent Work.

3.3.5 Contractor is solely responsible for coordination of scope of Work for its own forces, and of Subcontractors and suppliers, and to complete all Work, whether performed by the Contractor or a Subcontractor.

3.3.6 The Contractor must provide a full-time Project Superintendent that is named in their Proposal to the County. If there is a change in Superintendent, then the County most approve the new, proposed, full-time Project Superintendent before they start on the project.

3.3.7 Layout/grades will be per plans.

3.4 LABOR AND MATERIALS

3.4.1 Unless otherwise provided in the Contract Documents, the Contractor shall provide and pay for labor, materials, equipment, tools, construction equipment and machinery, water, utilities, transportation and other facilities and services necessary for proper execution and completion of the Work, whether temporary or permanent, and whether or not incorporated or to be incorporated in the Work.

3.4.2 The Contractor may make substitutions only if allowed by Contract Documents and with the consent of the Owner, after evaluation by the Engineer and in accordance with a Change Order, or by Owner's approval of a Substitution Request.

3.4.3 The Contractor shall enforce strict discipline and good order among the Contractor's employees and other persons carrying out the Contract. The Contractor shall not permit employment of unfit persons or persons not skilled in tasks assigned to them.

3.5 WARRANTY

3.5.1 The Contractor warrants to the Owner and Engineer that all materials and equipment furnished under this Contract will be of good quality and new unless otherwise specified and that all Work will be provided in accordance with the requirements of the Contract Documents and will be of good quality, free of faults and defects. All Work not conforming to the requirements of the Contract Documents, including substitutions or changes made by the Contractor or any subcontractor, material supplier or equipment supplier that have not been specifically identified (PRIOR to Contract award) by means of a Letter of Notice to Engineer and properly accepted and authorized by Engineer, shall be considered defective and not in agreement with the requirements of the Contract Documents, and shall be promptly corrected in accordance with the requirements of Article 12 of this Agreement and amendments thereto as set forth in Supplementary Conditions or Modifications. Notation or listing of such substitutions or changes on shop drawings or other types of submittal will not be considered acceptable to Engineer whether or not such submittal has been reviewed or stamped by Engineer. Notice must be specific and transmitted in letter form. If required by Owner or Engineer, Contractor shall furnish satisfactory evidence as to the kind and quality of materials and equipment actually provided. This warranty is not limited by the provisions of Paragraph 12.2.

3.5.2 Immediately prior to Date of Substantial Completion, Contractor shall execute and deliver to Engineer, a written warranty in approved form, stating that all materials and equipment provided and all work performed are in accordance with the requirements of the Contract Documents and authorized modifications and additions thereto; and further stating that Contractor guarantees, should any condition arise or be disclosed during the time of Contract warranty, which conditions are due to incomplete, or improper or defective materials, or due to incomplete or improper or defective workmanship or arrangement, such condition, together with all work affected in correcting such condition, shall be (upon written notice from Owner) promptly and satisfactorily corrected by Contractor at no additional cost to Owner. Contractor shall be fully responsible for the prompt, satisfactory completion of all warranty work whether performed by his own or subcontract personnel.

3.5.3 Work Covered by Warranty: Contractor's warranty shall cover all work under the Contract, whether or not any portion or trade has been assigned or sub–let. In the event any portion of the Work is performed by an assignee or subcontractor, Contractor shall obtain from such assignee and/or subcontractor a written warranty to Contractor and Owner covering their respective portion of the Work for the period required. Contractor shall deliver them, together with his own warranty, to Owner prior to final payment. Assigns' and subcontractors' warranties shall expressly provide that the same shall be enforceable directly by Owner, if he so elects, and shall run concurrently with Contractor's warranty. Warranty shall be secured by Contractor's Performance Bond as directed by Owner.

3.5.4 Time of Warranty: Contractor's warranty shall be for a period of one year from Date of Substantial Completion of the Work. Should a warranty required under any Section of the Specifications or of this Contract be for a period of more than one year, Contractor's and subcontractor's warranty, with respect to such work, shall be for such longer period. Warranty for work done subsequent to Date of Substantial Completion shall be for a period of one year from date of Final Completion or such longer period, if so specified.

3.5.5 Partial Occupancy: Should Owner occupy a portion of the Work before the date of Substantial Completion, the warranty period for that portion so occupied shall begin on the date of such occupancy as agreed in writing with Owner.

3.5.6 Objectionable Process: Where any material, process, or method or operation or application procedure is required, which in the opinion of the Contractor, would render the finished work unsuitable for the required warranty, then, before a bid is submitted, such unsuitable material, process, or application method shall be objected to in writing to Engineer, stating reasons therefore and recommending other alternate materials or methods so that the Work, when completed, will be suitable for the required warranty. In the event the Contractor's recommendations are approved, the work shall be installed in accordance therewith, and all changes in cost resulting there from shall be included in the Contract bid amount.

3.5.7 Under the requirements of this Paragraph 3.5, Contractor shall be responsible for:

3.5.7.1 Damages existing facilities, fences or other appurtenances or services when damages result from use of faulty materials or negligent workmanship.

3.5.7.2 Warranting modifications accepted under subparagraph 3.5.6 above will give satisfactory results.

3.5.7.3 Warranting substitutions will be equal or superior to the specified item or method unless he specifically lists shortcomings in his request for making substitution.

3.5.7.4 Obtaining and enforcing all subcontract warranties with particular attention being directed to enforcement of warranty work by electrical and other subcontractors.

3.6 TAXES

3.6.1 Although Owner is a tax-exempt unit of local government, the Contractor shall pay

all sales, consumer, use and similar taxes for the Work or portions thereof provided by the Contractor which may not be within Owner's exemption that are legally enacted when Contractor's bids were received or negotiations between Owner and Contractor were concluded, whether or not yet effective or merely scheduled to go into effect.

3.6.2 Contractor requires all Subcontractors, Sub-subcontractors and suppliers to bill Contractor for all sales and use taxes on all materials and equipment incorporated into Project as clearly discernible separate item to facilitate Contractor's keeping tax as separate item of expense on records. Furnish this information to Owner to enable Owner to meet state reporting requirements

3.7 PERMITS, FEES AND NOTICES

3.7.1 Unless otherwise provided in the Contract Documents, the Contractor shall secure and pay for the building permit and other permits and governmental fees, licenses and inspections necessary for proper execution and completion of the Work which are customarily secured after execution of the Contract and which are legally required when bids are received or negotiations concluded.

3.7.1.1 Owner shall secure and pay for health and environmental impact fees, water and sewer connections and impact fees, and zoning regulation fees and permits. The Contractor shall secure and pay for all other permits and governmental fees, licenses and inspections necessary for proper execution of and completion of Work which are customarily secured after execution of Contract and which are legally required when bids are received or Contract is executed.

3.7.2 The Contractor shall comply with and give notices required by applicable laws, statutes, ordinances, codes, rules, regulations and lawful orders of public authorities bearing on performance of the Work.

3.7.3 It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations, unless they bear upon construction means, methods, techniques or safety and health precautions. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Engineer and Owner in writing and necessary changes shall be accomplished by appropriate Modification.

3.7.4 If the Contractor performs Work, knowing it to be contrary to laws, statutes, ordinances, building codes, and rules and regulations without such notice to the Engineer and Owner, the Contractor shall assume full responsibility for such Work and shall bear all the costs attributable for any and all repairs required for conformance, including but not limited to, any penalties, fines or other damages realized..

3.8 ALLOWANCES

3.8.1 The Contractor shall include in the Contract Sum all allowances stated in the Contract Documents. Items covered by allowances shall be supplied for such amounts and by such persons or entities as the Owner may direct, but the Contractor shall not be required to employ persons or entities against which the Contractor makes reasonable objection.

3.8.2 Unless otherwise provided in the Contract Documents:

3.8.2.1 allowances shall cover the cost to the Contractor of materials and equipment delivered at the site and all required taxes, less applicable trade discounts;

3.8.2.2 Contractor's costs for unloading and handling at the site, labor, installation costs, overhead, profit and other expenses contemplated for stated allowance amounts shall be included in the allowances, and

3.8.2.3 whenever costs are more than or less than allowances, the Contract Sum shall be adjusted accordingly by Change Order. The amount of the Change Order shall reflect: (1) the difference between actual costs and the allowances under Clause 3.8.2.2, and (2) changes in Contractor's costs under Clause 3.8.2.3.

3.8.3 Contingency Allowance is established as follows and shall be processed pursuant to the Specifications.

3.8.3.1 Alexandar Road (002) - $15,000.00

3.8.3.2 Alexandar Road (003) - $20,000.00

3.8.3.3 Collette Lane - $20,000.00

3.8.3.4 Harris Lane - $15,000.00

3.8.3.5 Dilly Shaw Tap Road - $20,000.00

3.8.3.6 Kurten Cemetery Road - $25,000.00

3.8.3.7 Fickey Road (001) – $20,000.00

3.8.3.8 Fickey Road (002) - $20,000.00

3.8.3.9 Deep Well Road - $10,000.00

3.9 SUPERINTENDENT

3.9.1 The Contractor shall employ a competent superintendent.

3.9.2 The Contractor, as soon as practicable after award of the Contract, shall furnish in writing to the Owner and Engineer the name and qualifications of a proposed superintendent. The Owner or Engineer may reply within fourteen (14) days to the Contractor in writing stating: (1) whether the Owner or Engineer has reasonable objection to the proposed superintendent, or (2) that the Owner or Engineer requires additional time to review. Failure of the Owner or Engineer to reply within the fourteen (14) day period shall constitute notice of no reasonable objection.

3.9.3 The Contractor shall not employ a proposed superintendent to whom the Owner or Engineer has made reasonable and timely objection. The Contractor shall not change the superintendent without the Owner's consent, which shall not unreasonably be withheld or delayed.

3.10 CONTRACTOR'S CONSTRUCTION SCHEDULES

3.10.1 The Contractor, promptly (within ten (10) days) after notification of contract award, shall prepare and submit for the Owner's and Engineer's information a Contractor's construction schedule for the Work. The schedule shall not exceed time limits current under the Contract Documents, shall be revised monthly or at appropriate intervals as required by the conditions of the Work and Project whichever is less, shall be related to the entire Project to the extent required by the Contract Documents and shall provide for expeditious and practicable execution of the Work.

3.10.1.1 Owner may authorize construction activities to commence prior to completion of Drawings and Specifications. If Drawings and Specifications require further development at the time the initial construction schedule is prepared, Contractor shall: 1) allow time in the schedule for further development of Drawings and Specifications by Engineer, including time for review by Owner and Contractor and for Contractor's coordination of Subcontractors' Work, and 2) furnish to Owner, in a timely manner, information regarding anticipated market conditions and construction cost, availability of labor, materials and equipment, and proposed methods, sequences and time schedules for construction of Work.

3.10.2 The Contractor shall prepare and keep current, for the Engineer's approval, a schedule of submittals which is coordinated with the Contractor's construction schedule and allows the Engineer reasonable time, as defined by the Engineer to review submittals. If the Contractor fails to submit a schedule, the Contractor shall not be entitled to any increase in Contract Sum or extension of Contract Time based on the time required for review of submittals.

3.10.3 The Contractor shall perform the Work in general accordance with the most recent schedules submitted to the Owner and Engineer.

3.10.4 Owner shall not be bound by any early completion deadline submitted in any schedule.

3.10.5 Owner does not approve or accept any schedule, but reserves the right to review, comment and reject.

3.11 DOCUMENTS AND SAMPLES AT THE SITE

3.11.1 The Contractor shall maintain at the site for the Owner one record copy of the Drawings, Specifications, Addenda, Change Orders and other Modifications, in good order and marked currently to record changes and selections made during construction, and in addition approved Shop Drawings, Product Data, Samples and similar required submittal. These shall be available to the Engineer and shall be delivered to the Owner upon completion of the Work.

3.12 SHOP DRAWINGS, PRODUCT DATA AND SAMPLES

3.12.1 Shop Drawings are drawings, diagrams, schedules and other data specially prepared for the Work by the Contractor or a Subcontractor, Sub–subcontractor, manufacturer, supplier or distributor to illustrate some portion of the Work.

3.12.2 Product Data are illustrations, standard schedules, performance charts,

instructions, brochures, diagrams and other information furnished by the Contractor to illustrate materials or equipment for some portion of the Work.

3.12.3 Samples are physical examples which illustrate materials, equipment or workmanship and establish standards by which the Work will be judged.

3.12.4 Shop Drawings, Product Data, Samples and similar submittals are not Contract Documents. The purpose of their submittal is to demonstrate for those portions of the Work for which submittals are required the way the Contractor proposes to conform to the information given and the design concept expressed in the Contract Documents. Review by the Engineer is subject to the limitations of Subparagraph 4.2.7. Informational submittals upon which the Engineer is not expected to take responsive action may be so identified in the Contract Documents. Submittals which are not required by the Contract Documents may be returned by the Engineer without action.

3.12.5 The Contractor shall review for compliance with the Contract Documents, approve and submit to the Engineer; Shop Drawings, Product Data, Samples and similar submittals required by the Contract Documents with reasonable promptness and in such sequence as to cause no delay in the Work or in the activities of the Owner or of separate contractors. Submittals which are not marked as reviewed for compliance with the Contract Documents and approved by the Contractor may be returned by the Engineer without action.

3.12.6 By submitting Shop Drawings, Product Data, Samples and similar submittals, the Contractor and Sub-contractor represent to the Owner and Engineer that the Contractor and Sub-contractor have (1) reviewed and approved them, (2) have reviewed for compliance with the Contract Documents, (3) determined and verified materials, field measurements and field construction criteria related thereto, or will do so, and (4) checked and coordinated the information contained within such submittals with the requirements of the Work and of the Contract Documents, and have approved the submittal.

3.12.7 The Contractor shall perform no portion of the Work requiring submittal and review of Shop Drawings, Product Data, Samples or similar submittals until the respective submittal has been approved by the Engineer. Such Work shall be in accordance with approved submittals.

3.12.7.1 The Contractor shall make all revisions as noted by Engineer and shall re–submit the required number of corrected copies of Shop Drawings, product data or samples until no exceptions are taken. The Contractor shall direct specific attention, by cover letter accompanying resubmitted Shop Drawings, to all revisions made in addition to those requested by Engineer on previous submissions, if any.

3.12.8 The Work shall be in accordance with approved submittals except that the Contractor shall not be relieved of responsibility for deviations from requirements of the Contract Documents by the Engineer's approval of Shop Drawings, Product Data, Samples or similar submittals unless the Contractor has specifically informed the Engineer in writing of such deviation at the time of submittal and the Engineer has given written approval to the specific deviation. The Contractor shall not be relieved of responsibility for errors or omissions in Shop Drawings, Product Data, Samples or similar

submittals by the Engineer's approval thereof.

3.12.9 The Contractor shall direct specific attention, in writing or on resubmitted Shop Drawings, Product Data, Samples or similar submittals, to revisions other than those requested by the Engineer on previous submittals. In absence of such written notice the Engineer's approval of a re-submission shall not apply to such revisions.

3.12.10 The Contractor shall not be required to provide professional services which constitute the practice of Engineer or engineering unless such services are specifically required by the Contract Documents for a portion of the Work or unless the Contractor needs to provide such services in order to carry out the Contractor's responsibilities for construction means, methods, techniques, sequences and procedures. The Contractor shall not be required to provide professional services in violation of applicable law. If professional design services or certifications by a design professional related to systems, materials or equipment are specifically required of the Contractor by the Contract Documents, the Owner and the Engineer will specify performance and design criteria that such services must satisfy. The Contractor shall cause such services or certifications to be provided by a properly licensed design professional, whose signature and seal shall appear on all drawings, calculations, specifications, certifications, Shop Drawings and other submittals prepared by such professional. Shop Drawings and other submittals related to the Work designed or certified by such professional, if prepared by others, shall bear such professional's written approval when submitted to the Engineer. The Owner and the Engineer shall be entitled to rely upon the adequacy, accuracy and completeness of the services, certifications or approvals performed by such design professionals, provided the Owner and Engineer have specified to the Contractor appropriate performance and design criteria that such services must satisfy. Pursuant to this Subparagraph 3.12.10, the Engineer will review, approve or take other appropriate action on submittals only for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents. The Contractor shall not be responsible for the adequacy of the performance or design criteria required by the Contract Documents.

3.12.11 When professional certification of performance criteria of materials, systems or equipment is required by the Contract Documents, the Engineer shall be entitled to rely upon the accuracy and completeness of such calculations and certifications.

3.13 USE OF SITE

3.13.1 The Contractor shall confine operations at the site to areas permitted by applicable laws, statutes, ordinances, policies, codes, rules and regulations, and lawful orders of public authorities and the Contract Documents and shall not unreasonably encumber the site with materials or equipment.

3.13.2 Contractor shall assume full responsibility for protection and safekeeping of materials stored on premises.

3.13.3 Contractor shall provide all necessary precautions to protect public, visitors and tenants from activities of Contractor or his agents on project.

3.14 CUTTING AND PATCHING

3.14.1 The Contractor shall be responsible for cutting, fitting or patching required to

complete the Work or to make its parts fit together properly.

3.14.2 The Contractor shall not damage or endanger a portion of the Work, or fully or partially completed construction, by the Owner, or separate contractors by cutting, patching or otherwise altering such construction, or by excavation. The Contractor shall not cut or otherwise alter such construction by the Owner, or a separate contractor, except with written consent of the Owner and of such separate contractor; such consent shall not be unreasonably withheld. The Contractor shall not unreasonably withhold from the Owner, or a separate contractor, the Contractor's consent to cutting or otherwise altering the Work.

3.15 CLEANING UP

3.15.1 The Contractor shall keep the premises and surrounding area free from accumulation of waste materials or rubbish caused by operations under the Contract. At completion of the Work the Contractor shall remove from and about the Project waste materials, rubbish, the Contractor's tools, construction equipment, machinery and surplus materials.

3.15.2 If the contractor fails to clean up as provided in the Contract Documents after reasonable notice from Owner of such failure, the Owner may do so and the cost thereof shall be charged to the Contractor.

3.16 ACCESS TO WORK

3.16.1 The Contractor shall provide governmental authorities who lawfully request access to the work, the Owner and Engineer proper facilities and equipment for access to the Work in preparation and progress wherever located.

3.17 ROYALTIES AND PATENTS

3.17.1 The Contractor shall pay all royalties and license fees. The Contractor shall defend suits or claims for infringement of patent rights and shall hold the Owner and Engineer harmless from loss (including but not limited to attorney's fees, court cost, and other cost of defense), on account thereof, but shall not be responsible for such defense or loss when a particular design, process or product of a particular manufacturer or manufacturers is required by the Contract Documents. However, if the Contractor has reason to believe that the required design, process or product is an infringement of a copyright, trademark, trade name, or similar property right or interest, or a patent, the Contractor shall be responsible for such loss unless such information is promptly furnished to the Engineer.

3.18 INDEMNIFICATION

3.18.1 TO THE FULLEST EXTENT PERMITTED BY LAW, THE CONTRACTOR SHALL INDEMNIFY, DEFEND AND HOLD HARMLESS THE OWNER, ITS ELECTED OFFICIALS, APPOINTED OFFICIALS, OFFICERS, DIRECTORS, EMPLOYEES, AGENTS AND REPRESENTATIVES, ENGINEER, ENGINEER'S CONSULTANTS (COLLECTIVELY REFERRED TO AS THE "INDEMNITEES") FROM AND AGAINST ANY AND ALL CLAIMS, LIABILITES, DAMAGES, LOSSES, COSTS, AND EXPENSES, INCLUDING, BUT NOT LIMITED TO, ATTORNEY'S FEES, ARISING OUT OF, RESULTING FROM, OR OCCURRING IN CONNECTION WITH THE PERFORMANCE OF THE WORK PROVIDED THAT SUCH CLAIM, LIABILITY, DAMAGES, LOSS, COSTS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY,

SICKNESS, DISEASE, OR DEATH OR TO INJURY TO, OR DESTRUCTION OF, TANGIBLE PROPERTY (OTHER THAN THE WORK ITSELF), INCLUDING THE LOSS OF USE THEREOF IN ANY WAY OCCURRING, INCIDENT TO, ARISING OUT OF OR IN CONNECTION WITH: (A) A BREACH OF THE WARRANTIES PROVIDED BY THE CONTRACTOR; (B) THE WORK PERFORMED OR TO BE PERFORMED BY THE CONTRACTOR, ITS CONTRACTORS, SUB-CONTRACTORS, SUB-SUB-CONTRACTORS, AND SUPPLIERS, AND THEIR EMPLOYEES AND AGENTS; (C) ANY NEGLIGENT ACTION AND/OR OMISSION OF THE INDEMNITEES RELATED IN ANY WAY TO THE PROJECT WHETHER THE INDEMNITEES ARE NEGLIGENT IN WHOLE OR IN PART, AND EVEN WHEN THE LOSS IS CAUSED BY THE SOLE FAULT OR NEGLIGENCE (INCLUDING ACTS OR OMISSIONS THAT ARE CHARACTERIZED AS NEGLIGENCE PER SE, NEGLIGENCE PREMISED ON STRICT LIABILITY, OR ANY OTHER TYPE OF NEGLIGENCE) OF THE INDEMNITEES; OR (D) ANY FINES, PENALTIES, DAMAGES (INCLUDING PUNITIVE), LIABILITIES, COSTS AND EXPENSES IN CONNECTION WITH: (1) A VIOLATION OF ANY LAW, STATUTE, RULE, ORDINANCE, CODE OR OTHER REQUIREMENT OF PUBLIC AUTHORITIES; (2) MEANS, METHODS, PROCEDURES OR SEQUENCES OF EXECUTION OR PERFORMANCE OF THE WORK; AND (3) FAILURE TO SECURE AND PAY FOR PERMITS, FEES, APPROVALS, LICENSES AND INSPECTIONS FOR WHICH THE CONTRACTOR IS RESPONSIBLE UNDER THE CONTRACT DOCUMENTS. THE CONTRACTOR'S INDEMNITY OBLIGATION HEREIN SHALL NOT BE CONSTRUED TO NEGATE, ABRIDGE OR REDUCE OTHER RIGHTS OR OBLIGATIONS OF INDEMNITY THAT WHOULD OTHERWISE EXIST AS TO A PARTY OR PERSON DESCRIBED IN THIS SECTION 3.18. THE SCOPE AND EXTENT OF THIS INDEMNITY SHALL NOT BE LIMITED BY THE AVAILABILTY OF COVERAGE UNDER THE CONTRACTOR'S INSURANCE AND SHALL NOT LIMIT INDEMNITEES' OTHER LEGAL REMEDIES AGAINST CONTRACTOR OR ANY OTHER PERSON OR ENTITY. THIS INDEMNIFICATION PROVISION SHALL SURVIVE TERMINATION OF THE CONTRACT.

3.18.2 In claims against any person or entity indemnified under Paragraph 3.18 by an employee of the Contractor, a Subcontractor, Sub-Sub-contractor, anyone directly or indirectly employed by them or anyone for whose acts they may be liable, the indemnification obligation under Paragraph 3.18 shall not be limited by a limitation on amount or type of damages, compensation or benefits payable by or for the Contractor or a Subcontractor under workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts.

3.18.3 The obligations of the Contractor under Paragraph 3.18 shall not extend to the liability of the Engineer, the Engineer's consultants and agents and employees of any of them arising out of: (1) the preparation or approval of maps, drawings, opinions, reports, surveys, Change Orders, designs or specifications; or (2) the giving of, or the failure to give, directions or instructions by the Engineer, the Engineer's consultants and agents and employees of any of them, provided such giving, or failure to give, is the primary cause of the injury or damage. The indemnity for the Engineer, the Engineer's Consultants, agents and employees does not extend to any indemnity prohibited by Section 130.003 of the Texas Civil Practice and Remedies Code.

3.19 ADDITIONAL REQUIREMENTS

3.19.1 Contractor shall submit to Engineer, in writing, all substitutions proposed PRIOR

TO the bid opening date. Contractor shall furnish sufficient data for evaluation. To be acceptable for project use, substitutions must be approved in writing by Engineer or by appropriate addendum.

3.19.2 Contractor shall follow manufacturer instructions. Where such instructions are in conflict with the Contract Documents, Contractor shall notify Engineer for clarification before proceeding. A copy of the manufacturer's instructions shall be kept at job site and made available to Engineer.

3.19.3 Contractor shall stop the Work affected when notified of a proposed change and when unsatisfactory results are anticipated. Contractor shall proceed only after receiving additional instructions from Engineer.

3.19.4 Contractor shall establish and maintain bench marks, and all other grades, lines, and levels necessary for the Work, report errors and inconsistencies to Engineer, in writing, before commencing work affected. Contractor shall be responsible for placement of Project Work and shall make all corrections necessary to achieve an accurate layout of Project Work.

3.19.5 Contractor shall provide acceptable access facilities to the Work for the Owner, Engineer, and all local, State and Federal authorities having jurisdiction. All access facilities shall be made safe and reasonably convenient.

3.19.6 Contractor shall prepare quotations, for proposed changes in the Work. Quotations shall be in a "break–down" form giving the number of units, unit cost of materials, tool costs, taxes, overhead, profit, etc. Quotations shall reflect credits as well as extras.

3.19.7 Contractor shall furnish written warranties using the form directed by Owner or Engineer.

3.19.8 Contractor shall secure required inspection certificates and transmit them to Engineer and Owner.

ARTICLE 4
ADMINISTRATION OF THE CONTRACT

4.0 SCHEDULE OF WORK (at a maximum, in calendar days)
Day 0: Contractors receipt of Notice to Proceed
Submittals, as needed, to be provided within a reasonable time.
Day 606: Contractor attains Substantial Completion
Day 636: Contractor attains Final Completion

4.1 ENGINEER

4.1.1 The Engineer is the person lawfully licensed to practice Engineering, or an entity lawfully practicing Engineering identified as such in the Agreement and is referred to throughout the Contract Documents as if singular in number. The term "Engineer" means the Engineer or the Engineer's authorized representative or such representative as the Engineer may designate, who may be employed by the Engineer as a consultant.

4.1.1.1 Each of these terms; "Engineer," "Engineer," "Engineer/Engineer," "A/E," or "Engineer/Engineer" shall mean Engineer, or an affiliate as otherwise provided in the Contract Documents, or duly authorized representatives, such representatives acting severally within scope of particular duties entrusted to them, unless otherwise provided in Contract Documents.

4.1.2 Duties, responsibilities and limitations of authority of the Engineer as set forth in the Contract Documents shall not be restricted, modified or extended without written consent of the Owner, Contractor and Engineer. Consent shall not be unreasonably withheld.

4.1.3 In case of termination of employment of the Engineer, the Owner shall appoint a new Engineer whose status under the Contract Documents shall be that of the former Engineer.

4.2 ENGINEER'S ADMINISTRATION OF THE CONTRACT

4.2.1 The Engineer, acting in consultation with Owner's representative, will provide administration of the Contract as described in the Contract Documents: (1) during construction; (2) until final payment is due, and (3) with the Owner's concurrence, from time to time during the correction period described in Paragraph 12.2. The Engineer will advise and consult with the Owner. The Engineer will have authority to act on behalf of the Owner only to the extent provided in the Contract Documents, unless otherwise modified by written instrument in accordance with other provisions of the Contract; however, such authority shall not be considered or construed as creating a fiduciary relationship between the Engineer and Owner.

4.2.2 The Engineer, as a representative of the Owner, will visit the site at intervals appropriate to the stage of the Contractor's operations, or as otherwise agreed by Owner and Engineer, and as Engineer deems necessary: (1) to become generally familiar with and to keep the Owner informed about the progress and aesthetic quality of the portion of the Work completed; (2) to endeavor to guard the Owner against defects and deficiencies in the Work, and (3) to determine in general if the Work observed is being performed in a manner indicating that the Work, when completed, will be in general accordance with the Contract Documents. However, the Engineer will not be required to make exhaustive or continuous on-site evaluations or inspections to check the quality or quantity of the Work. The Engineer will neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences or procedures, or for the safety or health precautions and programs in connection with the Work, since these are solely the Contractor's rights and responsibilities under the Contract Documents, except as provided in Subparagraph 3.3.1.

4.2.2.1 Contractor shall reimburse Owner for compensation paid to Engineer for additional site visits made necessary by fault, neglect or request of Contractor.

4.2.3 The Engineer will not have control over or charge of and will not be responsible for construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work, since these are solely the Contractor's responsibility as provided in Paragraph 3.3. The Engineer will not be responsible for the Contractor's failure to perform the Work in accordance with the Contract Documents or failure to complete Work on schedule. The Engineer will not have

control over or charge of and will not be responsible for acts or omissions of the Contractor, Subcontractors, or their agents or employees, or of any other persons performing portions of the Work.

4.2.4 Except as otherwise provided in the Contract Documents or when direct communications have been specially authorized, the Owner and Contractor shall endeavor to communicate through the Engineer. Communications by and with the consultants shall be through the Engineer, unless otherwise approved by the Engineer. Communications by and with Subcontractors and material suppliers shall be through the Contractor. Communications by and with separate contractors shall be through the Owner. The Engineer's presence at the Project Site shall not imply concurrence or approval of the work. Contractor shall call specific items to the Engineer's attention in writing if he wishes to obtain Engineer's opinion.

4.2.5 Based on the Engineer's observations and evaluations of the Contractor's Applications for Payment, the Engineer will review and certify the amounts due the Contractor and will issue Certificates for Payment in such amounts.

4.2.6 The Engineer has authority to reject Work which does not conform to the Contract Documents. Whenever the Engineer considers it necessary or advisable for implementation of the intent of the Contract Documents, the Engineer will have authority to require additional inspection or testing of the Work in accordance with Subparagraphs 13.5.2 and 13.5.3, whether or not such Work is fabricated, installed or completed. However, neither this authority of the Engineer nor a decision made in good faith either to exercise or not to exercise such authority shall give rise to a duty or responsibility of the Engineer to the Contractor, Subcontractors, materials and equipment suppliers, their agents or employees, or other persons performing portions of the Work. All costs made necessary by such failure, including those of repeated procedures shall be at Contractor's sole expense, including compensation for Engineer's services and expenses.

4.2.7 The Engineer will review and approve or take other appropriate action upon the Contractor's submittals such as Shop Drawings, Product Data and Samples, but only for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents. Such review and action on the part of the Engineer is limited to only those submittals required by the Contract Documents. The Engineer's action will be taken with such reasonable promptness as to cause no delay in the Work or in the activities of the Owner, Contractor or separate contractors, while allowing sufficient time in the Engineer's professional judgment to permit adequate review by the Engineer, Engineer's consultants and Owner, if needed. Review of such submittals is not conducted for the purpose of determining the accuracy and completeness of other details such as dimensions and quantities, or for substantiating instructions for installation or performance of equipment or systems, all of which remain the responsibility of the Contractor as required by the Contract Documents. The Engineer's review of the Contractor's submittals shall not relieve the Contractor of the obligations under Paragraphs 3.3, 3.5 and 3.12. The Engineer's review shall not constitute approval of safety or health precautions or, unless otherwise specifically stated by Engineer, of any construction means, methods, techniques, sequences or procedures. The Engineer's review or approval of a specific item shall not indicate approval of an assembly of which the item is a component.

4.2.8 The Engineer will prepare Change Orders and Construction Change Directives, or other change documents for changes in the Work for the Owner's approval and execution, and the Engineer may authorize minor changes in the Work as provided in Paragraph 7.4.

4.2.9 The Engineer and Owner will conduct inspections to determine the date or dates of Substantial Completion and the date of final completion. The Engineer may receive and forward to the Owner for the Owner's review and records written warranties and related documents as required by the Contract Documents and assembled by the Contractor, and will issue a final Certificate for Payment based upon final inspection indicating the Work complies with the requirements of the Contract Documents.

4.2.10 If the Owner and Engineer agree, Engineer will provide one or more project representatives to assist in carrying out the Engineer's responsibilities at the site. The duties, responsibilities and limitations of authority of such project representatives shall be as set forth in an exhibit to be incorporated in the Contract Documents.

4.2.11 The Engineer will interpret and decide matters concerning performance under, and requirements of, the Contract Documents on written request of either the Owner or Contractor. The Engineer's response to such requests will be made in writing within any time limits agreed upon or otherwise with reasonable promptness. If no agreement is made concerning the time within which interpretations required of the Engineer shall be furnished in compliance with this Paragraph 4.2, then delay shall not be recognized on account of failure by the Engineer to furnish such interpretations until twenty (21) days after written request is received.

4.2.12 Interpretations and decisions of the Engineer will be consistent with the intent of and reasonably inferable from the Contract Documents and will be in writing or in the form of drawings.

4.2.13 The Owner's and Engineer's decisions on matters relating to aesthetic effect will be final, if consistent with the intent expressed in the Contract Documents.

4.3 CLAIMS AND DISPUTES

4.3.1 Definition. A Claim is a demand or assertion by one of the parties seeking, as a matter of right, adjustment or interpretation of Contract terms, payment of money and extension of time or other relief with respect to the terms of the Contract. The term "Claim" also includes other disputes and matters in question between the Owner and Contractor arising out of, or relating to, the Contract. Claims must be made by written notice. The responsibility to substantiate Claims shall rest with the party making the Claim.

4.3.1.1 Claims must contain following:

4.3.1.1.1 Date of the event giving rise to such Claim and, if applicable, date when the event ceased;

4.3.1.1.2 Nature of occurrence or condition giving rise to the Claim;

4.3.1.1.3 Identification of contractual provisions affected and a detailed explanation of how the Claim is contrary to those provisions;

4.3.1.1.4 An estimate of effect upon the Contract Sum, including an itemized breakdown of additional cost, if any;

4.3.1.1.5 An estimate of the effect upon the Project Schedule, including a comparison of Project Construction Schedule and schedules prepared in connection with the Claim. If required by Owner or Engineer, this shall include showing in CPM format, both critical and non-critical path activities affected and showing Project Construction Schedule and Claim sequences, durations and float substantiating delay claimed.

4.3.2 Decision of Engineer. Claims, including those alleging an error or omission by the Engineer, shall be referred initially to the Engineer for action as provided in Paragraph 4.4. A decision by the Engineer and Owner, as provided in Subparagraph 4.4.4, shall be required as a condition precedent to litigation of a Claim between the Contractor and Owner as to all such matters arising prior to the date final payment is due, regardless of: (1) whether such matters relate to execution and progress of the Work, or (2) the extent to which the Work has been completed.

4.3.3 Time Limits on Claims initiated prior to Final Payment. Claims by either party must be initiated and submitted within **twenty-one (21)** days after occurrence of the event giving rise to such Claim or within **twenty-one (21)** days after the claimant first recognizes the condition giving rise to the Claim, whichever is later. Claims must be initiated and submitted by written notice to the Engineer and the other party. An additional Claim made after the initial Claim has been implemented by Change Order will not be considered unless submitted in a timely manner.

4.3.4 Continuing Contract Performance. Pending final resolution of a Claim, unless otherwise agreed in writing or as provided in Sub-paragraph 9.7.1 and Article 14, the Contractor shall proceed diligently with performance of the Contract and the Owner shall continue to make payments in accordance with the Contract Documents.

4.3.5 Waiver of Claims: Final Payment. The making of final payment shall constitute a waiver of Claims by the Owner except those arising from:

4.3.5.1 liens, Claims, security interests or encumbrances arising out of the Contract and unsettled;

4.3.5.2 failure of the Work to comply with the requirements of the Contract Documents; or

4.3.5.3 terms of special warranties required by the Contract Documents.

4.3.6 Claims for Concealed or Unknown Conditions. If conditions are encountered at the site which are: (1) subsurface or otherwise concealed physical conditions which differ materially from those indicated in the Contract Documents, or (2) unknown physical conditions of an unusual nature, which differ materially from those ordinarily found to exist and generally recognized as inherent in construction activities of the character provided for in the Contract Documents, then notice by the observing party shall be given

to the other party promptly before conditions are disturbed. The Engineer will promptly investigate and evaluate such conditions and, if they differ materially and cause an increase or decrease in the Contractor's cost of, or time required for, performance of any part of the Work, will recommend an equitable adjustment in the Contract Sum or Contract Time, or both. If the Engineer determines that the conditions at the site are not materially different from those indicated in the Contract Documents and that no change in the terms of the Contract is justified, the Engineer shall so notify the Owner and Contractor in writing, stating the reasons. Claims by either party in opposition to such determination must be made and submitted within **twenty-one (21)** days after the Engineer has given notice of the decision. If the Owner and Contractor cannot agree on an adjustment in the Contract Sum or Contract Time, the adjustment shall be referred to the Engineer for initial determination, subject to further proceedings pursuant to Paragraph 4.4.

4.3.7 Claims for Additional Cost. If the Contractor wishes to make Claim for an increase in the Contract Sum, written notice as provided herein shall be given before proceeding to execute the Work. Prior notice is not required for Claims relating to an emergency endangering life or property arising under Paragraph 10.6. If the Contractor believes additional cost is involved for reasons including but not limited to: (1) a written interpretation from the Engineer; (2) an order by the Owner to stop the Work where the Contractor was not at fault; (3) a written order for a minor change in the Work issued by the Engineer; (4) failure of payment by the Owner; (5) termination of the Contract by the Owner; (6) Owner's suspension, or (7) other reasonable grounds, Claim shall be filed in accordance with this Paragraph 4.3.

4.3.8 Claims for Additional Time

4.3.8.1 If the Contractor wishes to make Claim for an increase in the Contract Time, written notice as provided herein shall be given. The Contractor's Claim shall demonstrate that the task is on the critical path and identify the new completion date. In the case of a continuing delay, only one Claim is necessary.

4.3.8.1.1 The Contractor's request for an increase in the time shall be submitted with pay applications. The delay impacting the critical path shall be addressed no later than the pay application for the month following the month in which the time was lost.

4.3.8.1.2 Only delay impacting the critical path of the Work shall be considered when determining if Contractor is entitled to additional time.

4.3.8.2 If adverse weather conditions are the basis for a Claim for additional time, such Claim shall be documented by data substantiating that weather conditions were abnormal for the period of time, could not have been reasonably anticipated, that weather conditions had an adverse effect on the scheduled construction and that the activities delayed by weather were on the critical path.

4.3.8.2.1 Acceptable data for substantiating a claim for additional time will be local official records. Furthermore, the effect of such abnormal weather must be demonstrated.

4.3.8.3 Claims for increase in Contract Time shall set forth in detail the circumstances that form the basis of the Claim, date upon which each cause of delay began to affect progress of Work, date upon which each cause of delay ceased to affect progress of

Work and the number of days' increase in Contract Time claimed as a consequence of each such cause of delay. Contractor shall provide such supporting documentation as Owner or Engineer may require including, where appropriate, a revised construction schedule indicating all activities affected by circumstances forming the basis of the Claim.

4.3.8.4 Contractor shall not be entitled to a separate increase in Contract Time for each one of the number of causes of delay which may have concurrent or interrelated effects on progress of Work or for concurrent delays due to fault of Contractor.

4.3.9 Injury or Damage to Person or Property. If either party to the Contract suffers injury or damage to person or property because of an act or omission of the other party, of any of the other party's employees or agents, or of others for whose acts such party is legally liable, written notice of such injury or damage, whether or not insured, shall be given to the other party within a reasonable time not exceeding **twenty-one (21)** days after first observance. The notice shall provide sufficient detail to enable the other party to investigate and evaluate the matter.

4.3.10 If unit prices are stated in the Contract Documents, or subsequently agreed upon, and if quantities originally contemplated are materially changed in a proposed Change Order or Construction Change Directive, so that application of such unit prices to quantities of Work proposed will cause substantial inequity to the Owner or Contractor, the applicable unit prices shall be equitably adjusted.

4.3.11 Owner reserves the right to audit the Contractor's costs and bid documents if Contractor files a claim against Owner.

4.3.12 Contractor, not owner, shall handle any disputes which may arise between subcontractor and owner.

4.3.13 Owner will only be required to pay for materials actually received and/or services actually provided. Owner shall not be required to pay for materials or services described in the contract that are not used or provided by the contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and or any attachments.

4.4 RESOLUTION OF CLAIMS AND DISPUTES

4.4.1 Decision of Engineer: Claims, including those alleging an error or omission by the Engineer but excluding those arising under Paragraphs 10.3 through 10.5, shall be referred initially to the Engineer for decision. An initial decision by the Engineer shall be required as a condition precedent to mediation, arbitration (if allowed) or litigation of all Claims between the Contractor and Owner arising prior to the date final payment is due, unless thirty (30) days have passed after the Claim has been referred to the Engineer with no decision having been rendered by the Engineer. The Engineer will not decide disputes between the Contractor and persons or entities other than the Owner.

4.4.2 The Engineer will review Claims and within **twenty-one (21)** days of the receipt of the Claim take one or more of the following preliminary actions within ten (10) days of receipt of a Claim: (1) request additional supporting data from the claimant or a response with supporting data from the other party; (2) reject the Claim in whole or in part; (3)

recommend approval of the Claim by the other party; (4) suggest a compromise, or (5) advise the parties that the Engineer is unable to resolve the Claim, if the Engineer lacks sufficient information to evaluate the merits of the Claim or if the Engineer concludes that, in the Engineer's sole discretion, it would be inappropriate for the Engineer to resolve the Claim.

4.4.3 In evaluating Claims, the Engineer may, but shall not be obligated to, consult with or seek information from either party or from persons with special knowledge or expertise who may assist the Engineer in rendering a decision. The Engineer may request the Owner to authorize retention of such persons at the Owner's expense.

4.4.4 If the Engineer requests a party to provide a response to a Claim or to furnish additional supporting data, such party shall respond, within ten (10) days after receipt of such request and shall either, provide a response on the requested supporting data, advise the Engineer when the response or supporting data will be furnished, or advise the Engineer that no supporting data will be furnished. Within **twenty-one (21)** days of receipt of the response or supporting data, if any, the Engineer will either reject or approve the Claim in whole or in part.

4.4.5 If a Claim has not been resolved after consideration of the foregoing and of further evidence presented by the parties or requested by the Engineer, the Engineer will notify the parties in writing that the Engineer's decision will be made within seven (7) days. Upon expiration of such time period, the Engineer will render to the parties the Engineer's written decision relative to the Claim. If any change in the Contract Sum or Contract Time or both is included as part of the Engineer's decision, Engineer will be required to submit his decision to the Brazos County Commissioners Court for final approval. If there is a surety and there appears to be a possibility of a Contractor's default, the Engineer may, but is not obligated to, notify the surety and request the surety's assistance in resolving the controversy.

ARTICLE 5
SUBCONTRACTORS

5.1 DEFINITIONS

5.1.1 A Subcontractor is a person or entity who has a direct contract with the Contractor to perform a portion of the Work at the site. The term "Subcontractor" is referred to throughout the Contract Documents as if singular in number and means a Subcontractor or an authorized representative of the Subcontractor. The term "Subcontractor" does not include a separate contractor or subcontractors of a separate contractor.

5.1.2 A Sub–subcontractor is a person or entity who has a direct or indirect contract with a Subcontractor to perform a portion of the Work at the site. The term "Sub–subcontractor" is referred to throughout the Contract Documents as if singular in number and means a Sub–subcontractor or an authorized representative of the Sub–subcontractor.

5.1.3 Engineer and Engineer's consultants may, but are not required to, communicate directly with any Subcontractor, Sub-subcontractor, or materials supplier when it is necessary to obtain information necessary for the Engineer or Engineer's consultants to complete its services on the Project. The Engineer shall endeavor to keep Contractor

informed of conversations. Requests for information, interpretation or clarification, and correspondence must all be in writing and must be routed through Contractor.

5.2 AWARD OF SUBCONTRACTS AND OTHER CONTRACTS FOR PORTIONS OF THE WORK

5.2.1 Unless otherwise stated in the Contract Documents or the bidding requirements, the Contractor, within fourteen (14) days after award of the Contract, shall furnish in writing to the Owner through the Engineer the names of persons or entities (including those who are to furnish materials or equipment fabricated to a special design) proposed for each principal portion of the work. The Engineer will promptly reply to the Contractor in writing stating whether or not the Owner or the Engineer, after due investigation, has reasonable objection to any such proposed person or entity. Failure of the Owner or Engineer to reply promptly shall constitute notice of no reasonable objection.

5.2.2 The Contractor shall not contract with a proposed person or entity to which the Owner or Engineer has made reasonable and timely objection. The Contractor shall not be required to contract with anyone to whom the Contractor has made reasonable objection.

5.2.3 If the Owner or Engineer has reasonable objection to a person or entity proposed by the Contractor, the Contractor shall propose another to whom the Owner or Engineer has no reasonable objection. The Contract Sum shall be increased or decreased by the difference in cost occasioned by such change and an appropriate Change Order shall be issued. However, no increase in the Contract Sum shall be allowed for such change unless the Contractor has acted promptly and responsively in submitting names as required.

5.2.4 The Contractor shall not change a Subcontractor, person or entity previously selected, if the Owner or Engineer makes reasonable objection to such change. Acceptance of the substitute Subcontractor after previous acceptance of a Subcontractor for any portion of the work shall not constitute reason for an increase in the Contract amount.

5.3 SUBCONTRACTUAL RELATIONS.

By appropriate written agreement, the Contractor shall require each Subcontractor, to the extent of the Work to be performed by the Subcontractor, to be bound to the Contractor by terms of the Contract Documents, and to assume toward the Contractor all the obligations and responsibilities which the Contractor, by these Documents, assumes toward the Owner and Engineer. Each subcontractor agreement shall preserve and protect the rights of the Owner and Engineer under the Contract Documents with respect to the Work to be performed by the Subcontractor so that subcontracting thereof will not prejudice such rights, and shall allow to the Subcontractor, unless specifically provided otherwise in the subcontract agreement, the benefit of all rights, remedies and redress against the Contractor that the Contractor, by the Contract Documents, has against the Owner. Where appropriate, the Contractor shall require each Subcontractor to enter into similar agreements with Sub–subcontractors.

The Contractor shall make available to each proposed Subcontractor, prior to the execution of the subcontract agreement, copies of the Contract Documents to which the Subcontractor will be bound and, upon written request of the Subcontractor, identify to

the Subcontractor terms and conditions of the proposed subcontract agreement which may be at variance with the Contract Documents. Subcontractors shall similarly make copies of applicable portions of such documents available to their respective proposed Sub–subcontractors.

5.3.2 Contractor is fully responsible for acts and omissions of Subcontractors, and persons either, directly or indirectly, employed by them or under their control, as Contractor is for their own employees.

5.3.3 Nothing in Contract Documents creates any contractual relationship between any Subcontractor or Sub-subcontractor, or other levels of contractors and subcontractors, and Owner or Engineer, except for provisions in paragraph 5.4.

5.4 CONTINGENT ASSIGNMENT OF SUBCONTRACTS

5.4.1 Each subcontract agreement for a portion of the Work is assigned by the Contractor to the Owner provided that:

5.4.1.1 Assignment is effective only after termination of the Contract by the Owner for cause pursuant to Paragraph 14.2 and only for those subcontract agreements which the Owner accepts by notifying the Subcontractor in writing, and

5.4.1.2 Assignment is subject to the prior rights of the surety, if any, obligated under bond relating to the Contract.

5.4.2 Upon such Assignment, if the Work has been suspended for more than thirty (30) days, the Subcontractor's compensation shall be equitably adjusted.

5.4.3 Contractor will provide copies of its subcontracts, agreements and current information on status of its accounts, upon demand by Owner.

ARTICLE 6
CONSTRUCTION BY OWNER OR BY SEPARATE CONTRACTORS

6.1 OWNER'S RIGHT TO PERFORM CONSTRUCTION AND TO AWARD SEPARATE CONTRACTS

6.1.1 Owner reserves the right to perform construction or operations related to the Project with the Owner's own forces and to award separate contracts in connection with other portions of the Project or other construction of operations on the site under Conditions of the Contract identical, or substantially similar, to these including those portions related to insurance and waiver of subrogation. If the Contractor claims that delay or additional cost is involved because of such action by the Owner, the Contractor shall make such Claim as provided in Paragraph 4.3.

6.1.2 When separate contracts are awarded for different portions of the Project or other construction of operations on the site, the term "Contractor" in the Contract Documents in each case shall mean the Contractor who executes each separate Owner–Contractor Agreement.

6.1.3 The Owner shall provide for coordination of the activities of the Owner's own forces and of each separate contractor with the Work of the Contractor, who shall cooperate with them. The Contractor shall participate with other separate contractors

and the Owner in reviewing their construction schedules when directed to do so. The Contractor shall make any revisions to the construction schedule and Contract Sum deemed necessary after a joint review and mutual agreement. The construction schedules shall then constitute the schedules to be used by the Contractor, separate contractors and the Owner until subsequently revised.

6.1.4 Unless otherwise provided in the Contract Documents, when the Owner performs construction or operations related to the Project with the Owner's own forces, the Owner shall be deemed to be subject to the same obligations and to have the same rights which apply to the Contractor under the Conditions of the Contract, including, without excluding others, those stated in Article 3, this Article 6 and Articles, 10, 11 and 12.

6.2 MUTUAL RESPONSIBILITY

6.2.1 The Contractor shall afford the Owner and separate Contractors reasonable opportunity for introduction and storage of their materials and equipment and performance of their activities and shall connect and coordinate the Contractor's construction and operations with theirs as required by the Contract Documents.

6.2.2 If part of the Contractor's Work depends for proper execution or results upon construction or operations by the Owner or a separate contractor, the Contractor shall, prior to proceeding with that portion of the Work, promptly report to the Engineer apparent discrepancies or defects in such other construction that would render it unsuitable for such proper execution and results. Failure of the Contractor to report shall constitute an acknowledgment that the Owner's or separate Contractors' completed, or partially completed construction, is fit and proper to receive the Contractor's Work, except as to defects not then reasonably discoverable.

6.2.3 The Owner shall be reimbursed by the Contractor for costs incurred by the Owner which are payable to a separate contractor because of delays, improperly timed activities or defective construction of the Contractor. The Owner shall be responsible to the Contractor for costs incurred by the Contractor because of delays, improperly timed activities, and damage to the Work or defective construction of a separate contractor.

6.2.4 The Contractor shall promptly remedy damage caused by the Contractor to completed or partially completed construction or to property of the Owner or separate contractors as provided in Subparagraph 10.2.5.

6.2.5 The Owner and each separate contractor shall have the same responsibilities for cutting and patching as are described for the Contractor in Paragraph 3.14.

6.3 OWNER'S RIGHT TO CLEAN UP

6.3.1 If a dispute arises among the Contractor, separate contractors and the Owner as to the responsibility under their respective contracts for maintaining the premises and surrounding area free from waste materials and rubbish, the Owner may clean up after reasonable written notice and the cost will be paid by those responsible.

ARTICLE 7
CHANGES IN THE WORK

7.1 CHANGES

7.1.1 Changes in the Work may be accomplished after execution of the Contract and without invalidating the Contract, by Change Order, Construction Change Directive or order for a minor change in the Work, subject to the limitations stated in this Article 7 and elsewhere in the Contract Documents.

7.1.2 A Change Order shall be based upon agreement among the Owner, Contractor and Engineer; a Construction Change Directive requires agreement by the Owner and Engineer and may or may not be agreed to by the Contractor and an order for a minor change in the Work may be issued by the Engineer alone.

7.1.3 Changes in the Work shall be performed under applicable provisions of the Contract Documents and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive or order for a minor change in the Work.

7.1.4 If unit prices are stated in the Contract Documents, or subsequently agreed upon, and if quantities originally contemplated are so changed in a proposed Change Order or Construction Change Directive that application of such unit prices to quantities of Work proposed will cause substantial inequity to the Owner or Contractor, the applicable unit prices shall be equitably adjusted.

7.2 CHANGE ORDERS

7.2.1 A Change Order is a written instrument prepared by the Engineer and signed by the Owner, Contractor and Engineer, stating their agreement upon all of the following:

7.2.1.1 a change in the Work;

7.2.1.2 the amount of the adjustment in the Contract Sum, if any, and

7.2.1.3 the extent of the adjustment in the Contract Time, if any.

7.2.2 Methods used in determining adjustments to the Contract Sum may include those listed in Subparagraph 7.3.3.

7.3 CONSTRUCTION CHANGE DIRECTIVES

7.3.1 A Construction Change Directive is a written order prepared by the Engineer and signed by the Owner and Engineer directing a change in the Work and stating a proposed basis for adjustment, if any, in the Contract Sum or Contract Time, or both. The Owner may by Construction Change Directive, without invalidating the Contract, order changes in the Work within the general scope of the Contract consisting of additions, deletions or other revisions, the Contract Sum and Contract Time being adjusted accordingly.

7.3.2 A Construction Change Directive shall be used in the absence of total agreement on the terms of a Change Order.

7.3.3 If the Construction Change Directive provides for an adjustment to the Contract Sum, the adjustment shall be based on one of the following methods:

7.3.3.1 mutual acceptance of a lump sum properly itemized and supported by sufficient substantiating date to permit evaluation;

7.3.3.2 unit prices stated in the Contract Documents or subsequently agreed upon;

7.3.3.3 cost to be determined in a manner agreed upon by the parties and a mutually acceptable fixed or percentage fee; or

7.3.3.4 as provided in Subparagraph 7.3.6.

7.3.4 Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Engineer of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time.

7.3.5 A Construction Change Directive signed by the Contractor indicates the agreement of the Contractor therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order.

7.3.6 If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum, the method and the adjustment shall be determined by the Engineer on the basis of reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an increase in the Contract Sum, a reasonable allowance for overhead and profit. In such case, and also under Clause 7.3.3.3, the Contractor shall keep and present, in such form as the Engineer may prescribe, an itemized accounting together with appropriate supporting data. Unless otherwise provided in the Contract Documents, costs for the purposes of this Subparagraph 7.3.6 shall be limited to the following:

7.3.6.1 costs of labor, including social security, old age and unemployment insurance, fringe benefits required by agreement or custom, and workers' or workmen's compensation insurance;

7.3.6.2 costs of materials, supplies and equipment, including cost of transportation, whether incorporated or consumed;

7.3.6.3 rental costs of machinery and equipment, exclusive of hand tools, whether rented from the Contractor or others;

7.3.6.4 costs of premiums for all bonds and insurance, permit fees, and sales, use or similar taxes related to the Work;

7.3.6.5 additional costs of supervision and field office personnel directly attributable to the change; and

7.3.6.6 the maximum allowance for overhead and profit combined included in the total cost to Owner shall be based on the following schedule:

7.3.6.6.1 for Contractor, for any work performed by his own forces, 15% of the cost;

7.3.6.6.2 for each subcontractor involved, work performed by his own forces, 10% of the cost;

7.3.6.6.3 for Contractor, for work performed by his subcontractor, 5% of the amount due the subcontractor.

7.3.7 The amount of credit to be allowed by the Contractor to the Owner for a deletion or change which results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Engineer. When both additions and credits covering related Work or substitutions are involved in a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. If the net value of a change results in a credit from Contractor or subcontractor, the credit given shall be the net cost, overhead and profit.

7.3.8 Pending final determination of the total cost of a Construction Change Directive to the Owner, amounts not in dispute for such changes in the Work shall be included in Applications for Payment accompanied by a Change Order indicating the parties' agreement with part or all of such costs. For any portion of such cost that remains in dispute, the Engineer will make an interim determination for purposes of monthly certification for payment for those costs. That determination of cost shall adjust the Contract Sum on the same basis as a Change Order, subject to the right of either party to disagree and assert a claim in accordance with Article 4.

7.3.9 When the Owner and Contractor agree with the determination made by the Engineer concerning the adjustments in the Contract Sum and Contract Time, or otherwise reach agreement upon the adjustments, such agreement shall be effective immediately and shall be recorded by preparation and execution of an appropriate Change Order.

7.4 MINOR CHANGES IN THE WORK

7.4.1 To the extent allowed by law, the Engineer has authority to order minor changes in the Work not involving adjustment in the Contract Sum or extension of the Contract Time and not inconsistent with the intent of the Contract Documents. Such changes shall be effected by written order and shall be binding on the Owner and Contractor. The Contractor shall carry out such written orders promptly.

ARTICLE 8
TIME

8.1 DEFINITIONS

8.1.1 The Contractor shall achieve substantial completion of the Work not later than six hundred and six hundred (606) calendar days from the date of commencement, subject to adjustments of the time for completion as provided in this Agreement.

8.1.2 The date of commencement of the Work shall be effective upon the final approval

of the Agreement, receipt of performance and payment bonds and receipt by the Contractor of the written notice to proceed from either the Owner or the Engineer.

8.1.3 The date of Substantial completion is the date certified by the Engineer in accordance with Paragraph 9.8.

8.1.4 The term "day" as used in the contract documents shall mean calendar day.

8.1.5 The term "critical path" as used in the Contract Documents shall mean the project's tasks that will cause the project end date to be delayed if they are delayed. The word "critical" does not imply how important a task is; a task is critical solely because it must occur as scheduled for the project to finish on time.

8.1.6 The term "free slack time" as used in the Contract Documents shall mean the amount of time a task can be delayed without delaying another task.

8.1.7 The term "total slack time" as used in the Contract Documents shall mean the amount of time a task can be delayed without delaying the finish date of the project.

8.2 PROGRESS AND COMPLETION

8.2.1 The Contractor agrees and understands the "TIME IS OF THE ESSENCE" for anytime time periods referenced in this Contract. The Contract further agrees to the referenced times as being reasonable for performing the work."

8.2.2 The Contractor shall not, except by agreement or instruction of the Owner in writing, prematurely commence operations on the site or elsewhere or store materials or equipment on site prior to the effective date of insurance required by Article 11 to be furnished by the Contractor and Owner. The date of commencement of the Work shall not be changed by the effective date of such insurance. Unless the date of commencement is established by the Contract Documents and a notice to proceed given by the Owner, the Contractor shall notify the Owner in writing not less than five (5) days or other agreed period before commencing the Work to permit the timely filing of mortgages, mechanic's liens and other security interests.

8.2.3 The Contractor shall proceed expeditiously with adequate forces and shall achieve Substantial Completion within the Contract Time.

8.2.4 Contractor and their Subcontractors shall complete and coordinate Work in accordance with established schedule.

8.2.5 Contractor is responsible for expediting Work, identifying potential conflicts and coordination problems, and proposing measures to avoid such problems

8.2.6 Whenever it becomes apparent that any activity completion date may not be met, unless delay is related to an approved extension of time, Contractor shall take some or all of following actions and submit supplementary schedule indicating effect of action on progress and completion of Work, all without additional costs to Owner;

8.2.6.1 increase number of working hours per shift, shifts per working days, working days per week, or amount of construction equipment, or any combination of foregoing

which will substantially eliminate backlog of Work, and put Project back on schedule, and/or,

8.2.6.2 increase construction manpower in such quantity as will substantially eliminate backlog of Work, and put Project back on schedule, and/or,

8.2.6.3 reschedule activities to achieve maximum practical concurrency of accomplishment of activities, and put Project back on schedule.

8.2.7 If Contractor fails to take any of actions indicated in subparagraph 8.2.6 within three (3) days after receiving written notice, Owner may take action to attempt to put Project back on schedule, and deduct cost of such actions from money due or to become due Contractor, or shall be grounds for determination by Owner that Contractor is not prosecuting Work with such diligence as will insure completion within Contract Time. Upon such determination, Owner may terminate Contractor's right to proceed with Work, or any separable part thereof, in accordance with provisions of Article 14.

8.2.8 Contractor shall bear cost of any services of Engineer made necessary by delays in completion of Work due to actions or inactions of Contractor or any Subcontractors. Contractor shall promptly pay any such cost upon demand by Owner. At Owner's option, these costs may be deducted from any amounts otherwise due Contractor.

8.3 DELAYS AND EXTENSION OF TIME

8.3.1 Except as otherwise provided in the Contract Documents, if the Contractor is delayed at any time in the commencement or progress of the Work by an act or neglect of the Owner or Engineer, or of an employee of either, or of a separate Contractor employed by the Owner, or by changes ordered in the Work, or by labor disputes, fire, adverse conditions as provided for in 4.3.8.2, unusual delay in deliveries, unavoidable casualties or other causes beyond the Contractor's control, or by delay authorized by the Owner, or by other causes which the Owner determines may justify delay, then the Contract Time shall be extended by Change Order for such reasonable time as the Engineer and Owner may determine.

8.3.1.1 If at least seven (7) hours of work time are available out of the working day, no extensions of time will be allowed;

8.3.1.2 No extension of time will be allowed for Saturdays, Sundays, or holidays unless the Contract requires and stipulates overtime work and it has been approved in writing by Owner; and

8.3.1.3 Time extensions will not be allowed for drying of materials when it is possible for the Contractor to enclose area and materials or use an acceptable drying process.

8.3.2 There will be no delay claims by Contractor if the Contractor finishes the Project early, even if owner delays the work.

8.3.3 Claims relating to time shall be made in accordance with applicable provision of Paragraph 4.3.

8.3.4 If Contract Time is extended pursuant to paragraph 8.3, such extension shall be

the exclusive remedy of Contractor and said Contractor shall not be entitled to recover damages from Owner or Engineer.

8.3.4 Owner's exercise of any of its rights under "**ARTICLE 7 - CHANGES IN THE WOR**K," regardless of the extent of number of such changes, or requirement of correction or re-execution of defective work, or extent of number of Engineer's interpretations or clarifications of the Contract Documents, shall not, under any circumstances, be construed as neglect or intentional interference with Contractor's performance of the Work.

ARTICLE 9
PAYMENTS AND COMPLETION

9.1 CONTRACT SUM

9.1.1 The Contract Sum is **THREE MILLION, FIVE HUNDRED AND SIXTY EIGHT THOUSAND, SEVEN HUNDRED AND SIXTY FOUR DOLLARS** ($3,568,764.00) and, subject to authorized adjustments as provided in this Agreement, is the total amount payable by the Owner to the Contractor for performance of the Work.

9.2 SCHEDULE OF VALUES

9.2.1 Unless otherwise provided in the Contract documents, before the first application for Payment, the Contractor shall submit to the Engineer a schedule of values allocated to various portions of the Work prepared in such form and supported by such data to substantiate its accuracy as the Engineer may require. This schedule, unless objected to by the Engineer, shall be used as a basis for reviewing the Contractor's Applications for Payment.

9.2.2 The Engineer will provide to the Contractor a list of the portions or sections of work for which he wishes to have separate values included and those items for which he will require material quantities to be shown.

9.3 APPLICATIONS FOR PAYMENT

9.3.1 Unless otherwise provided in the Contract Documents; at least twenty (20) days before the date established for each progress payment, the Contractor shall submit to the Engineer an itemized Application for Payment for operations completed in accordance with the schedule of values. Such application shall be notarized and supported by such data substantiating the contractor's right to payment including the most current Contractors Construction Schedule and/or copies of requisitions from Subcontractors and material providers as the Owner or Engineer may require, and reflecting retainage if provided for elsewhere in the Contract documents.

9.3.1.2 Such applications may not include requests for payment of amounts the Contractor does not intend to pay to a Subcontractor or material supplier because of a dispute or other reason.

9.3.2 Unless otherwise provided in the Contract Documents, payments shall be made on account of materials and equipment delivered and suitably stored at the site for subsequent incorporation in the Work. If approved in advance by the Owner, payment may similarly be made for materials and equipment suitably stored off the site at a location agreed upon in writing. Payment for materials and equipment stored on or off

the site shall be conditioned upon compliance by the Contractor with procedures satisfactory to the Owner to establish the Owner's title to such materials and equipment or otherwise protect the Owner's interest, and shall include applicable insurance, storage and transportation to the site for such materials and equipment stored off the site.

9.3.3 The Contractor warrants that title to all Work covered by an Application for Payment will pass to the Owner no later than the time of payment. The Contractor further warrants that upon submittal of an Application for Payment all Work for which Certificates for Payment have been previously issued and payments received from the Owner shall, to the best of the Contractor's knowledge, information and belief, be free and clear of liens, claims, security interests or encumbrances in favor of the Contractor, Subcontractors, material suppliers or other persons or entities making a claim by reason of having provided labor, materials and equipment relating to the Work.

9.3.4 The Contractor shall submit his Application for Payment, amounting to 95% of the cost of the work performed and 95% of the materials on hand in accordance with paragraph 9.3.2 above, as of the last day of each month.

9.4 CERTIFICATES FOR PAYMENT

9.4.1 The Engineer will, within seven (7) days after receipt of the Contractor's Application for Payment and the Engineer's site visit, either, issue to the Owner a Certificate for Payment for such amount as the Engineer determines is properly due or notify the Contractor and Owner in writing of the Engineer's reasons for withholding certification in whole or in part as provided in Subparagraph 9.5.1.

9.4.2 The issuance of a Certificate for Payment will constitute a representation by the Engineer to the Owner, based on the Engineer's observations at the site and the data comprising the Application for Payment, that the Work has progressed to the point indicated and that, to the best of the Engineer's knowledge, information and belief, the observed aesthetic quality of the Work is in accordance with the Contract Documents. The Engineer's Certificate for Payment shall be based, in part, on the recommendation of the Contractor. The foregoing representations are subject to an evaluation of the Work for conformance with the Contract documents upon Substantial Completion, to results of subsequent tests and inspections, to minor deviations from the Contract Documents correctable prior to completion and to specific qualifications expressed by the Engineer. The issuance of a Certificate for Payment will further constitute a representation that the Contractor is entitled to payment in the amount certified. However, the issuance of a Certificate for Payment will not be a representation that the Engineer has: (1) made exhaustive or continuous on–site evaluations and/or inspections to check the quality or quantity of the Work; (2) reviewed construction means, methods, techniques, sequences or procedures; (3) reviewed copies of requisitions received from Subcontractors and material suppliers and other data requested by the Owner to substantiate the Contractor's right to payment; or (4) made examination to ascertain how or for what purpose the contractor has used money previously paid on account of the Contract Sum.

9.5 DECISIONS TO WITHHOLD CERTIFICATION

9.5.1 The Engineer may decide not to certify payment and may withhold a Certificate for Payment in whole or in part, to the extent reasonably necessary to protect the Owner if, in the Engineer's opinion, the representations to the Owner required by Subparagraph 9.4.2 cannot be made. If the Engineer is unable to certify payment in the amount of the

Application, the Engineer will notify the Contractor and Owner as provided in Subparagraph 9.4.1. If the Contractor and Engineer cannot agree on a revised amount, the Engineer will promptly issue a Certificate for Payment for the amount for which the Engineer is able to make such representations to the Owner. The Engineer may also decide not to certify payment or, because of subsequently discovered evidence or subsequent observations, may nullify the whole or a part of a Certificate for Payment previously issued, to such extent as may be necessary in the Engineer's opinion to protect the Owner from loss because of:

9.5.1.1 defective Work not remedied;

9.5.1.2 third party claims filed or reasonable evidence indicating probable filing of such claims;

9.5.1.3 failure of the Contractor to make payments properly to Subcontractors or for labor, materials or equipment;

9.5.1.4 reasonable evidence that the Work cannot be completed for the unpaid balance of the Contract Sum;

9.5.1.5 damage to the Owner or another contractor;

9.5.1.6 reasonable evidence that the Work will not be completed within the contract Time, and that the unpaid balance would not be adequate to cover actual or liquidated damages for the anticipated delay;

9.5.1.7 persistent failure to carry out the Work in accordance with the Contract Documents;

9.5.1.8 failure to comply with the approved Project Construction Schedule;

9.5.1.9 erroneous estimates by the Contractor or a Sub-contractor of values of Work performed, or

9.5.1.10 the existence of any event of default under the Contract Documents.

9.5.2 When the above reasons for withholding certification are removed, certification will be made for amounts previously withheld.

9.6 PROGRESS PAYMENTS

9.6.1 After the Engineer has issued a Certificate for Payment, the Owner shall make payment in the manner and within the time provided in the Contract Documents, and shall so notify the Engineer.

9.6.1.1 Owner will make partial payments to Contractor within thirty (30) days after receipt of Certificate for Payment from Engineer.

9.6.1.2 Owner may withhold payment to Contractor notwithstanding Engineer's certification, if it is necessary, in Owner's opinion, to do so to protect Owner from loss due to any of the reasons set forth in Subparagraphs 9.5.1.1 through 9.5.1.10, inclusive.

9.6.2 The Contractor shall pay each Sub-contractor any due amounts in accordance with Texas Law. The Contractor shall, by appropriate agreement with each Subcontractor, require each Subcontractor to make payments to Sub–subcontractors in similar manner.

9.6.3 The Engineer will, on request, furnish to a Sub-contractor, if practicable, information regarding percentages of completion or amounts applied for by the Contractor and action taken thereon by the Engineer on account of portions of the Work done by such Sub-contractor.

9.6.4 The Owner has the right to request written evidence from the Contractor that the Contractor has properly paid Subcontractors and material and equipment suppliers amounts paid by the Owner to the Contractor for subcontracted Work. If the Contractor fails to furnish such evidence within seven (7) days, the Owner shall have the right to contact Subcontractors to ascertain whether they have been properly paid. Neither the Owner nor Engineer shall have an obligation to pay, or to see to the payment of money, to a Subcontractor except as may otherwise be required by law.

9.6.5 Contractor's payment to material suppliers and equipment suppliers shall be treated in a manner similar to that provided in Subparagraphs 9.6.2, 9.6.3 and 9.6.4.

9.6.6 A Certificate for Payment, a progress payment, or partial or entire use or occupancy of the Project by the Owner shall not constitute acceptance of Work not in accordance with the contract Documents.

9.7 FAILURE OF PAYMENT

9.7.1. If the Engineer does not issue a Certificate for Payment, through no fault of the Contractor, within seven (7) days after receipt of the Contractor's Application for Payment, or if the Owner does not pay the contractor within seven (7) days after the date established in the Contact Documents the amount certified by the Engineer, then the Contractor may, upon seven (7) additional days' written notice to the Owner or Engineer, stop the Work until payment of the amount owing has been received. The Contract Time shall be extended appropriately and the Contract Sum shall be increased by the amount of the Contractor's reasonable costs of shut–down, delay and start–up, as provided for in the Contract Documents.

9.8 SUBSTANTIAL COMPLETION

9.8.1 Substantial Completion is the stage in the progress of the Work when the Work is complete in accordance with the Contract Documents so the Owner can occupy or utilize the Work for its intended use.

9.8.2 Unless otherwise provided in the Contract Documents, when the Contractor considers that the Work, or a portion thereof which the Owner agrees to accept separately, is substantially complete, the Contractor shall thoroughly inspect the Work and prepare and submit to the Engineer a comprehensive list of items to be completed or corrected, Contractor's Notice of Substantial Completion, and a written request for Engineer's review of the Work. The Contractor shall proceed promptly to complete and correct items on the list. Failure to include an item on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract

Documents. Upon approval of Substantial Completion by Brazos County, Contractor has thirty (30) days to reach Final Completion of the Work. If the Contractor does not achieve Final Completion within thirty (30) days after Substantial Completion, Contractor shall be subject to additional Liquidated Damages as set forth under paragraph 9.11.2 herein.

9.8.3 Unless otherwise provided in the Contract Documents, after receipt of the Contractor's Notice of Substantial Completion and the Contractor's list, the Engineer and Owner will make inspections to determine whether the Work or designated portion thereof is substantially complete. If the Engineer's and Owner's inspections disclose any item, whether or not included on the Contractor's list, which is not in accordance with the requirements of the Contract Documents, the Contractor shall, before issuance of the Certificate of Substantial Completion, complete or correct such item upon notification by the Engineer. In such case, the Contractor shall then submit another Contractor's Notice of Substantial Completion and a request for another inspection by the Engineer and Owner to determine Substantial Completion.

9.8.4 When the Work is substantially complete, the Engineer will prepare a Certificate of Substantial Completion which shall establish the date of Substantial Completion, shall establish responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance, and shall fix the time within which the contractor shall finish all items on the list accompanying the Certificate. Warranties required by the Contract Documents shall commence on the date of Substantial Completion of the Work or designated portion thereof unless otherwise provided in the Certificate of Substantial Completion. The Certificate of Substantial Completion shall be submitted to the Owner and Contractor for their written acceptance or responsibilities assigned to them in such Certificate.

9.8.5 The Certificate of Substantial Completion shall be submitted to the Owner and Contractor for their written acceptance of responsibilities assigned to them in such Certificate. Upon such acceptance and consent of surety, if any, the Owner shall make payment of retainage applying to such Work or designated portion thereof. Such payment shall be adjusted for Work that is incomplete or not in accordance with the requirements of the Contract Documents.

9.9 PARTIAL OCCUPANCY OR USE

9.9.1 The Owner may occupy, or use, any completed or partially completed portion of the Work at any stage when such portion is designated by separate agreement with the Contractor, provided such occupancy or use is consented to by the insurer as required under Subparagraph 11.4.1.5 and authorized by public authorities having jurisdiction over the Work. Such partial occupancy, or use, may commence whether or not the portion is substantially complete provided that the Owner and Contractor have accepted in writing the responsibilities assigned to each of them for payments, retainage if any, security, maintenance, heat, utilities, damage to the Work and insurance, and have agreed in writing concerning the period for correction of the Work and commencement of warranties required by the Contract Documents. When the Contractor considers a portion substantially complete, or the Owner notifies the Contractor of intent to occupy or use a portion of the Work prior to substantial completion, the Contractor shall prepare and submit a list to the Engineer as provided under Subparagraph 9.8.2. Consent of the Contractor to partial occupancy or use shall not be unreasonably withheld. The stage of

the progress of the Work shall be determined by written agreement between the Owner and Contractor or, if no agreement is reached, by decision of the Engineer.

9.9.2 Immediately prior to such partial occupancy, or use, the Owner, Contractor and Engineer shall jointly inspect the area to be occupied or portion of the Work to be used in order to determine and record the condition of the Work.

9.9.3 Unless otherwise agreed upon, partial occupancy or use of a portion or portions of the Work shall not constitute acceptance of Work not complying with the requirements of the Contract Documents.

9.10 FINAL COMPLETION AND FINAL PAYMENT

9.10.1 Unless otherwise provided in the Contract Documents; the Contractor shall inspect the Work to determine that it is sufficiently complete in accordance with the Contract Documents and the Contract is fully performed. Upon receipt of Contractor's Notice of Final Completion written notice certifying that the Work is sufficiently complete in accordance with the Contract Documents, that the Contract is fully performed, that the Work is ready for final inspection and acceptance and upon receipt of a final Application for Payment, the Engineer and Owner will in a reasonable time, make such inspection and when the Engineer and Owner finds the Work acceptable under the Contract Documents and the Contract sufficiently performed, the Engineer will promptly issue a final Certificate for Payment stating that to the best of the Engineer's knowledge, information and belief, and on the basis of the Engineer's and Owner's on-site visits and inspections, the Work has been sufficiently completed in accordance with terms and conditions of the Contract Documents. The Engineer's final Certificate for Payment will constitute a further representation that conditions listed in Subparagraph 9.10.2 as precedent to the Contractor's being entitled to final payment have been fulfilled. However, 95% of the contract amount will be due and payable to Contractor as noted in said final Certificate, with the remaining 5% retainage due and payable to the Contractor within thirty (30) days after acceptance of the Work by the Owner.

9.10.2 Unless otherwise provided in the Contract Documents, neither final payment nor any remaining retained percentage shall become due until the Contractors submits to the Engineer: (1) an affidavit that payrolls, bills for materials and equipment and other indebtedness connected with the Work for which the Owner or the Owner's property might be responsible or encumbered (less amounts withheld by Owner) have been paid or otherwise satisfied; (2) a certificate evidencing that insurance required by the Contract Document to remain in force after final payment is currently in effect and will not be canceled or allowed to expire until at least thirty (30) days' prior written notice has been given to the Owner; (3) a written statement that the Contractor knows of no substantial reason that the insurance will not be renewable to cover the period required by the Contract Documents; (4) consent of surety, if any, to final payment, and (5) if required by the Owner, other data establishing payment or satisfaction of obligations, such as receipts, releases and waivers of liens, claims, security interests or encumbrances arising out of the Contract, to the extent and in such form as may be designated by the Owner, for Owner's review and approval. If a Subcontractor refuses to furnish a release or waiver required by the Owner, the Contractor may furnish a bond satisfactory to the Owner to indemnify the Owner against such lien. If such lien remains unsatisfied after payments are made, the Contractor shall refund to the Owner all money that the Owner may be compelled to pay in discharging such lien, including all costs and reasonable

attorney's fees.

9.10.3 If, after Substantial Completion of the Work, Final Completion thereof is materially delayed through no fault of the Contractor or by issuance of Change Orders affecting final completion and the Engineer so confirms, the Owner shall, upon application by the Contractor and certification by the Engineer and without terminating the Contract, make payment of the balance due for that portion of the Work fully completed and accepted. If the remaining balance for Work not fully completed or corrected is less than retainage stipulated in the Contract Documents and if bonds have been furnished the written consent of surety to payment of the balance due for that portion of the Work fully completed and accepted shall by submitted by the Contractor to the Engineer prior to certification of such payment. Such payment shall be made under terms and conditions governing final payment, except that it shall not constitute a waiver of claims.

9.10.3.1 Final payment constituting entire unpaid balance of Contract Amount will be paid by Owner to Contractor within thirty (30) days after final Certificate for Payment has been issued by Engineer.

9.10.4 The making of final payment shall constitute a waiver of Claims by the Owner except those arising from:

9.10.4.1 liens, Claims, security interests or encumbrances arising out of the Contract and unsettled;

9.10.4.2 failure of the Work to comply with the requirements of the Contract Documents;

9.10.4.3 terms of special warranties required by the Contract Documents, or

9.10.4.4 non-conforming, faulty or defective Work appearing at or after final payment.

9.10.5 Acceptance of final payment by the Contractor, a Subcontractor or material supplier shall constitute a waiver of claims by that payee except those previously made in writing and identified by that payee as unsettled at the time of final Application for Payment.

9.11 LIQUIDATED DAMAGES

9.11.1 Liquidated damages will be one thousand dollars ($1,000.00) per day if work is not completed on time (final completion), excluding any weather days.

ARTICLE 10
PROTECTION OF PERSONS AND PROPERTY

10.1 SAFETY AND HEALTH PRECAUTIONS AND PROGRAMS

10.1.1 The Contractor shall be responsible for initiating, maintaining and supervising all safety and health precautions and programs in connection with the performance of the Contract. This requirement applies continuously and is not limited to normal Working hours.

10.2 SAFETY OF PERSONS AND PROPERTY

10.2.1 The Contractor shall at all times conduct all operations under this Agreement in a

manner to avoid the risk of bodily injury or risk of damage to the following:

10.2.1.1 employees on the Work and other persons who may be affected thereby, to include but not limited to the Owner and Engineer and their consultants and employees;

10.2.1.2 the Work and materials and equipment to be incorporated therein, whether in storage on or off the site, under care, custody or control of the Contractor or the Contractor's Subcontractors or Sub–subcontractors; and

10.2.1.3 other property at the site or adjacent thereto, such as trees, shrubs, lawns walks, pavements, roadways, structures and utilities not designated for removal, relocation or replacement in the course of construction.

10.2.2 The Contractor shall comply with and give notices required by applicable laws, statutes, ordinances, codes, standards, rules, regulations, policies and lawful orders of public authorities (including reference standards issued under the Occupation Safety Act and the Occupancy Safety and Health Administration) bearing on safety and health of persons or property or their protection from damage, injury or loss.

10.2.3 The Contractor shall erect and maintain, as required by existing conditions and performance of the Contract, reasonable safeguards for safety and protection, including posting danger signs and other warnings against hazards, promulgating safety regulations and notifying owners and users of adjacent sites and utilities.

10.2.4 When use or storage of hazardous materials or equipment or unusual methods are necessary for execution of the Work, such as driving, or removal of piles, wrecking, demolition, excavation or other similar potentially dangerous work is necessary, the Contractor shall exercise utmost care and carry on such activities under supervision of properly qualified personnel and shall give Owner reasonable advance notice. Contractor is fully responsible for any and all damages, claims, and for the defense of all actions against Owner and Engineer, and their consultants and employees resulting from the prosecution of such work.

10.2.4.1 Use or storage of explosives is prohibited.

10.2.5 The Contractor shall promptly remedy damage and loss (other than damage or loss insured under property insurance required by the Contract Documents) to property referred to in Paragraphs 10.2.1.2 and 10.2.1.3 caused in whole or in part by the Contractor, a Subcontractor, a Sub–subcontractor, or anyone directly or indirectly employed by any of them or by anyone for whose acts they may be liable and for which the Contractor is responsible under Paragraphs 10.2.1.2 and 10.2.1.3, except damage or loss attributable to acts or omissions of the Owner or Engineer or anyone directly or indirectly employed by either of them, or by anyone for whose acts either of them may be liable and not attributable to the fault or negligence of the Contractor. The foregoing obligations of the Contractor are in addition to the Contractor's obligations under Paragraph 3.18.

10.2.6 The Contractor shall designate a responsible, properly trained and qualified member or members of the Contractor's organization at the site whose duties shall be the prevention of accidents, damage to property and to supervise and train personnel in

the use of dangerous and hazardous equipment, materials and substances necessary for the execution of the Work. This person shall be the Contractor's superintendent unless otherwise designated by the Contractor in writing to the Owner and Engineer.

10.2.7 The Contractor shall not permit any part of the construction or site, including new construction or existing facilities to be loaded with weights that will exceed design loads or so as to endanger safety of persons or property or cause damage or create an unsafe condition.

10.2.8 Contractor shall give notice in writing at least forty-eight (48) hours or longer if required by affected parties before breaking ground, to all persons having interests on or near site, Public Utility Companies, owners of property having structures or improvements in proximity to site of the Work, agencies, authorities, inspectors, or those otherwise in charge of property, streets, water pipes, gas pipes, sewer pipes, telephone cables, electric cables, railroads or otherwise who may be affected by Contractor's operation, in order that they may remove any obstruction for which they are responsible and have representative on site to see that their property is properly protected. Such notice does not relieve Contractor of responsibility for any damages, claims, and defense of all actions against Owner and Engineer resulting from performance of such Work in connection with or arising out of Contract.

10.2.9 All parts of Work shall be braced to resist wind or other loads. Contractor shall perform Work with the explicit understanding that the design of the Project is based on all parts of Work having been completed and as such, the methods of performance of each part of Work shall be done accordingly.

10.2.10 Temporary items such as, but not limited to: scaffolding, staging, lifting and hoisting devices, shoring, excavation, barricades, and safety and construction procedures necessary in completion of Project shall be the responsibility of the Contractor and its Subcontractors and shall comply with all applicable codes and regulations. It shall not be responsibility of Owner, Engineer or their representatives to determine if Contractor, Subcontractors or their representatives are in compliance with the aforementioned regulations.

10.2.11 The Contractor shall comply with all Federal Occupational Safety and Health Administration Hazard Communications Act (HAZCOM) requirements, including properly maintaining Materials Safety Data Sheets (MSDS) at the Project site. The Contractor shall ensure that all MSDS are compiled in a single location at the Project site, and are available to the regulating agencies. The Contractor shall indemnify and hold harmless the Owner and Engineer for their respective failure to comply with this provision.

10.2.12 The Contractor shall be responsible for any fines, penalties or charges by any regulatory body by reason of any violation of safety or health regulations. Contractor shall also be responsible for reimbursement of any OSHA fines incurred by the Engineer for Project site safety conditions created or controlled by the Contractor that result in the Engineer receiving a citation under the OSHA multi-employer citation provision.

10.2.13 The Contractor shall notify Owner's and Engineer's personnel upon arrival to the Project site of any known safety or health hazards at the Project and the precautions

they should take.

10.2.14 The Contractor shall provide safety and health equipment (excluding boots) for the Owner and Engineer to protect them from safety and health risks during the performance of their services during the construction of the Project.

10.2.15 The Engineer's review of Contractor's performance does not include review of adequacy of Contractor's safety or health measures.

10.3 HAZARDOUS MATERIALS OR SUBSTANCES

10.3.1 The Contractor is responsible for compliance with any requirements included in the Contract Documents regarding hazardous materials. If the Contractor encounters a hazardous material or substance not addressed in the Contract Documents and if reasonable precautions will be inadequate to prevent foreseeable bodily injury or death to persons resulting from a hazardous material or substance, including but not limited to, asbestos or polychlorinated biphenyl (PCB) encountered on the site by the Contractor, the Contractor shall, upon recognizing the condition, immediately stop Work in the affected area and report the condition to the Owner, in writing, with a copy to the Engineer.

10.3.1.1 The term "hazardous materials or substance" also includes, but is not limited to, asbestos, asbestos products, polychlorinated biphenyl (PCB), radon gas, industrial waste, acids, lead, alkaline, irritants, contaminants or other pollutants, excluding mild chemicals used in the cleaning of finished building materials.

10.3.2 Upon receipt of the Contractor's written notice, the Owner shall obtain the services of a licensed laboratory to verify the presence or absence of the material or substance reported by the Contractor and in the event such material or substance is found to be present, to cause it to be rendered harmless. Unless otherwise required by the Contract Documents, the Owner shall furnish in writing to the Contractor the names and qualifications of persons or entities who are to perform tests verifying the presence or absence of such material or substance or who are to perform the task of removal or safe containment of such material or substance. The Contractor will promptly reply to the Owner in writing stating whether or not either has reasonable objection to the persons or entities proposed by the Owner. If the Contractor has an objection to a person or entity proposed by the Owner, the Owner shall propose another to whom the Contractor has no reasonable objection. When the material or substance has been rendered harmless, Work in the affected area shall resume upon written agreement of the Owner and Contractor. By Change Order the Contract Time shall be extended appropriately and the Contract Sum shall be increased in the amount of the Contractor's reasonable additional costs of shut-down, delay and start-up.

10.3.3 To the fullest extent permitted by law, the Owner shall indemnify and hold harmless the Contractor, Subcontractors, Engineer, Engineer's consultants and agents and employees of any of them from and against claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from performance of the Work in the affected area if in fact the material or substance presents the risk of bodily injury or death as described in Subparagraph 10.3.1 and has not been rendered harmless, provided that such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property (other than the Work itself) except to the extent that such damage, loss or expense is to the fault

or negligence of the party seeking indemnity. Notwithstanding, the Owner does not waive its right to assert sovereign immunity.

10.3.4 The Engineer and Engineer's consultants and employees shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons, to hazardous materials or toxic substances in any form at the Project site.

10.3.5 The Owner and Engineer shall not be responsible under Paragraph 10.3 for hazardous materials and substances brought to the Project site by the Contractor unless such materials or substances were required by the Contract Documents and the Contractor so notified the Owner and Engineer. The Contractor shall notify the Owner and Engineer prior to bringing any hazardous material or substance onto the Project site.

10.3.6 If, without negligence on the part of the Contractor, the Contractor is held liable by a government agency for the cost of remediation of a hazardous material or substance solely by reason of performing Work as required by the Contract Documents, the Owner shall indemnify the Contractor for all cost and expense thereby incurred.

10.4 EMERGENCIES

10.4.1 In an emergency affecting safety or health of persons or property, the Contractor shall act, at the Contractor's discretion, to prevent threatened damage, injury or loss. Additional compensation or extension of time claimed by the Contractor on account of an emergency shall be determined as provided in Paragraph 4.3. and Article 7.

10.4.2 The Contractor shall promptly report in writing to Owner and Engineer all accidents arising out of, or in connection with, the performance of the Work, whether on or off the site, which caused death, personal injury or property damage, giving full details and statements of any witnesses. In addition, if death, serious personal injuries or serious property damages are caused, the accident shall be reported immediately by telephone or messenger to Owner and Engineer.

ARTICLE 11
INSURANCE AND BONDS

11.1 CONTRACTOR'S LIABILITY INSURANCE

11.1.1 The Contractor shall purchase from and maintain in a company or companies lawfully authorized to do business in the State of Texas such insurance as will protect the Contractor from claims set forth below which may arise out of, or result from, the Contractor's operations under the Contract and for which the Contractor may by legally liable, whether such operations be by Contractor or by a Subcontractor or by anyone directly, or indirectly, employed by any of them, or by anyone for whose acts any of them may be liable:

11.1.1.1 claims under workers' or workmen's compensation, disability benefit and other similar employee benefit acts which are applicable to the Work to be performed;

11.1.1.2 claims for damages because of bodily injury, occupational sickness or disease, or death of the Contractor's employees;

11.1.1.3 claims for damages because of bodily injury, sickness, disease or death of

any person other than the Contractor's employees or persons or entities excluded by statute from requirements of Subparagraph 11.1.1.1, but required by Contract Documents to provide insurance required by that Subparagraph;

11.1.1.4 claims for damages insured by usual personal injury liability coverage which are sustained by: (1) by a person as a result of an offense directly or indirectly related to employment of such person by the Contractor; or (2) by another person;

11.1.1.5 claims for damages, other than to the Work itself, because of injury to or destruction of tangible property, including loss of use resulting there from;

11.1.1.6 claims for damages because of bodily injury, death of a person or property damage arising out of ownership, maintenance or use of a motor vehicle;

11.1.1.7 claims for bodily injury or property damage arising out of completed operations;

11.1.1.8 claims involving contractual liability insurance applicable to the Contractor's obligations under Paragraph 3.18.

11.1.1.9 Liability Insurance shall include all major divisions of coverage and be on a comprehensive basis including:

11.1.1.9.1 Premises Operations (including X, C and U coverages as applicable).

11.1.1.9.2 Independent Contractors' Protective.

11.1.1.9.3 Products and Completed Operations.

11.1.1.9.4 Personal Injury Liability with Employment Exclusion deleted.

11.1.1.9.5 Contractual, including specified provision for Contractor's obligations under Paragraph 3.18.

11.1.1.9.6 Owned, non-owned and hired motor vehicles.

11.1.1.9.7 Broad Form Property Damage including Completed Operations.

11.1.1.10 If General Liability coverages are provided by a Commercial General Liability Policy on a claims-made basis, the policy date or Retroactive Date shall predate the Contract; the termination date of the policy or applicable extended reporting period shall be no earlier than the termination date of coverages required to be maintained after final payment, certified in accordance with Subparagraph 9.10.2.

11.1.2 The insurance required by Subparagraph 11.1.1 shall be written for not less than the limits of liability specified in the Bid documents or as required by law, whichever coverage is greater. Coverage shall be written on an occurrence basis and shall be maintained without interruption from date of commencement of the Work until date of final payment and termination of any coverage required to be maintained after final payment.

11.1.2.1 The insurance required by Subparagraph 11.1.1 shall be written for not less than the following limits, or greater if required by law:

11.1.2.1.1 Workers' Compensation:

11.1.2.1.1.1 State: **Texas** Statutory

11.1.2.1.1.2 Applicable Federal (e.g., Longshoremen harbor work, Work at or outside U.S. Boundaries): Statutory: **Not Applicable**

11.1.2.1.1.3 Maritime: **Not Applicable**

11.1.2.1.1.4 Employer's Liability: **$ 500,000** each accident
$ 500,000 disease, policy limit
$ 500,000 disease, each employee

11.1.2.1.1.5 Benefits required by union labor contracts: **As Applicable**

11.1.2.1.1.6 "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

11.1.2.1.2 Comprehensive or Commercial General Liability (including Premises-Operations; Independent Contractors' Protective: Products and Completed Operations; Broad Form Property Damage):

11.1.2.1.2.1 Bodily Injury: **$ 1,000,000** each occurrence
$ 1,000,000 aggregate

11.1.2.1.2.2 Property Damage: **$ 1,000,000** each occurrence
$ 1,000,000 aggregate

11.1.2.1.2.3 Property Damage Liability Insurance shall include coverage for the following hazards:

11.1.2.1.2.3.1 X (Explosion)

11.1.2.1.2.3.2 C (Collapse)

11.1.2.1.2.3.3 U (Underground)

11.1.2.1.2.4 Broad Form Property Coverage shall include Completed Operations.

11.1.2.1.2.5 "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

11.1.2.1.3 Contractual Liability:

11.1.2.1.3.1 Bodily Injury: **$ 1,000,000** each occurrence

11.1.2.1.3.2 Property Damage: **$ 1,000,000** each occurrence

$ 2,000,000 aggregate

11.1.2.1.4 Personal Injury with Employment Exclusion deleted: **$ 1,000,000** aggregate

11.1.2.1.5 If the General Liability coverages are provided by a Commercial Liability policy, the:

11.1.2.1.5.1 General Aggregate shall be not less than **$ 2,000,000** and it shall apply, in total, to this Project only.

11.1.2.1.5.2 Fire Damage Limit shall be not less than **$ 100,000** on any one Fire.

11.1.2.1.5.3 Medical Expense Limit shall be not less than **$ 10,000** on any one person.

11.1.2.1.5.4 "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

11.1.2.1.6 Umbrella Excess Liability: **$ 2,000,000** over primary insurance
$ 10,000 retention for self-insured hazards each occurrence

11.1.2.1.7 Business Auto Liability (including owned, non-owned and hired vehicles):

11.1.2.1.7.1 Bodily Injury: **$ 500,000** each person
$ 1,000,000 each accident

11.1.2.1.7.2 Property Damage: **$ 500,000** each occurrence

11.1.2.1.7.3 "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

11.1.2.1.7.3.1 The State of **Texas** has a no-fault automobile insurance requirement. Contractor shall be certain coverage is provided which conforms to any specific stipulation in the law.

11.1.3 Certificates of Insurance acceptable to the Owner shall be filed with the Owner prior to commencement of the Work. These Certificates and the insurance policies required by this Paragraph 11.1 shall contain a provision that coverage afforded under the policies will not be canceled, or allowed to expire, until at least thirty (30) days prior written notice has been given to the Owner. If any of the foregoing insurance coverage are required to remain in force after final payment and are reasonably available, an additional certificate evidencing continuation of such coverage shall be submitted with the final Application for Payment as required by Subparagraph 9.10.2. Information concerning reduction of coverage shall be furnished by the Contractor with reasonable promptness in accordance with the Contractor's information and belief. Not later than ten (10) days from award of bid, Contractor shall deliver to the Owner, copies of the insurance certificate in accordance with the above requirements naming Owner as additional insured.

11.2 OWNER'S LIABILITY INSURANCE:

11.2.1 The Owner reserves the right to be self-insured for any and all insurance of any kind, type, or nature required by the Contract Documents.

11.2.1.1 Contractor shall purchase and maintain insurance covering Owner's contingent liability for claims which may arise from operations under the Contract.

11.2.1.1.1 Bodily Injury: **$ 1,000,000** each occurrence
$ 1,000,000 aggregate

11.2.1.1.2 Property Damage: **$ 1,000,000** each occurrence
$ 1,000,000 aggregate

11.3 PROPERTY INSURANCE

11.3.1 The Contractor shall purchase and maintain, in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located, property insurance written on a builder's risk "all-risk" or equivalent policy form in the amount of the initial Contract Sum, plus Engineer fees, plus value of subsequent Contract modifications and cost of materials supplied or installed by others, comprising total value for the entire Project at the site on a replacement cost basis without optional deductibles. Such property insurance shall be maintained, unless otherwise provided in the Contract Documents or otherwise agreed in writing by all persons and entities who are beneficiaries of such insurance, until final payment has been made as provided in Paragraph 9.10 or until no person or entity other than the Owner has an insurable interest in the property required by this Paragraph 11.3 to be covered, whichever is later. This insurance shall include interests of the Owner, the Contractor, Subcontractors and Sub-subcontractors in the Project. The form of policy for this coverage shall be (Completed Value) (Reporting), in the names of the Owner, Contractor, Subcontractors and Sub-subcontractors as their interests may appear in amount equal to contract sum for the Work. If Owner is damaged by failure of Contractor to maintain such insurance, then Contractor shall bear all reasonable costs properly attributable thereto.

11.3.1.1 Property insurance shall be on an "all-risk" or equivalent policy form and shall include, without limitation, insurance against the perils of fire (with extended coverage) and physical loss or damage including, without duplication of coverage, theft, vandalism, malicious mischief, collapse, earthquake, flood, windstorm, falsework, testing and startup, temporary buildings and debris removal including demolition occasioned by enforcement of any applicable legal requirements and shall cover reasonable compensation for Engineer's and Contractor's services and expenses required as a result of such insured loss.

11.3.2 Loss of Use Insurance. The Owner, at the Owner's option, may purchase and maintain such insurance as will insure the Owner against loss of use of the Owner's property due to fire or other hazards, however caused.

11.3.3 If the Contractor requests in writing that insurance for risks other than those described herein or for other special hazards be included in the property insurance policy, the Owner shall, if possible, include such insurance, and the cost thereof shall be charged to the Contractor by appropriate Change Order.

11.4 PERFORMANCE BOND AND PAYMENT BOND

11.4.1 Not later than ten (10) days from and after the date on which the award of the bid is made by the Owner, Contractor shall execute, as Principal, bonds joined in by a Surety Company of the Contractor's choice, generally referred to as a "Performance Bond" and a " Payment Bond," each in a penal sum equal to 100% of the Contract Sum. The Bonds shall be on the form provided by Owner and shall be compatible with provisions of governing authorities. Contractor shall file bonds with the Owner.

11.4.2 Surety Company executing bonds shall be acceptable to Owner and shall be authorized to do business in the State of Texas.

11.4.3 Surety Company shall list the address and phone number of the home office of its' principal place of business. Surety shall also provide the name, address and phone number of the local Agent issuing the bonds.

11.4.4 Contractor shall require attorney-in-fact who executes required bonds on behalf of surety to affix thereto a certified and current copy of power of attorney.

11.4.5 Contractor shall deliver required bonds to Owner not later than three (3) days following the date the Agreement is entered into, or if Work is to be commenced prior thereto in response to a letter of intent, Contractor shall, prior to commencement of Work, submit evidence satisfactory to Owner that such bonds will be furnished.

11.4.6 Upon the request of any person or entity appearing to be a potential beneficiary of bonds covering payment of obligations arising under the Contract, the Contractor shall promptly furnish a copy of the bonds or shall permit a copy to be made.

11.4.7 Contractor shall keep surety informed of progress of Work and where necessary, obtain surety's consent to, or waiver of: (1) notice of changes in the Work; (2) request for reduction or release of retention; (3) request for final payment; and (4) any other information required by surety.

ARTICLE 12
UNCOVERING AND CORRECTION OF WORK

12.1 UNCOVERING OF WORK

12.1.1 If a portion of the Work is covered contrary to the Engineer's, Owner's or governing authority's request or to requirements specifically expressed in the Contract Documents, it must, if requested in writing by the Engineer, be uncovered for the Engineer's, Owner's or governing authority's examination and be replaced at the Contractor's expense without change in the Contract Time.

12.1.2 If a portion of the Work has been covered which the Engineer, Owner or governing authority has not specifically requested to examine prior to its being covered, the Engineer, Owner or governing authority may request to see such Work and it shall be uncovered by the Contractor. If such Work is in accordance with the Contract Documents, costs of uncovering and replacement shall, by appropriate Change Order, be at the Owner's expense. If such Work is not in accordance with the Contract Documents, such cost and the cost of correction shall be at the Contractor's expense unless the condition was caused by the Owner or a separate contractor in which event

the Owner shall be responsible for payment of such costs.

12.2 CORRECTION OF WORK

12.2.1 BEFORE OR AFTER SUBSTANTIAL COMPLETION

12.2.1.1 The Contractor shall promptly correct Work rejected by the Engineer, Owner or governing authority or failing to conform to the requirements of the Contract Documents, whether observed before, or after, Substantial Completion and whether or not fabricated, installed or completed. The Contractor shall bear costs of correcting such rejected Work, including additional testing and inspections and compensation for the Engineer's services and expenses made necessary thereby.

12.2.2 AFTER SUBSTANTIAL COMPLETION

12.2.2.1 In addition to the Contractor's obligation under Paragraph 3.5, if, within one (1) year after the date of Substantial Completion of the Work, or designated portion thereof, or after the date for commencement of warranties established under Subparagraph 9.9.1, or by terms of an applicable special warranty required by the Contract Document, any of the Work is found to be not in accordance with the requirements of the Contract Documents, the Contractor shall correct it promptly after receipt of written notice from the Owner to do so unless the Owner has previously given the Contractor a written acceptance of such condition. This period of one (1) year shall be extended with respect to portions of Work first performed after Substantial Completion by the period of time between Substantial Completion and the actual performance of the Work. This obligation under this paragraph 12.2.2 shall survive acceptance of the Work under the Contract and termination of the Contract. The Owner shall give such notice promptly after discovery of the condition.

12.2.2.2 The one (1) year period for correction of Work shall be extended with respect to portions of Work first performed after Substantial Completion by the period of time between Substantial Completion and the actual completion of that portion of the Work.

12.2.2.3 The one (1) year period for correction of Work shall not be extended by corrective Work performed by the Contractor pursuant to this Paragraph 12.2.

12.2.2.4 Upon request of Owner and prior to expiration of one (1) year from date of Substantial Completion, Engineer may conduct, and Contractor shall attend, a meeting with Owner to review facility operations and performance.

12.2.3 The Contractor shall remove from the site portions of the Work which are not in accordance with the requirements of the Contract Documents and are neither corrected by the Contractor nor accepted by the Owner.

12.2.4 The Contractor shall bear the cost of correcting destroyed, or damaged, construction, whether completed or partially completed, of the Owner or separate contractors caused by the Contractor's correction or removal of Work which is not in accordance with the requirements of the Contract Documents.

12.2.5 Nothing contained in this Paragraph 12.2 shall be construed to establish a period of limitation with respect to other obligations the Contractor has under the Contract Documents. Establishment of the one (1) year period for correction of Work as described in Subparagraph 12.2.2 relates only to the specific obligation of the Contractor to correct

the Work and has no relationship to the time within which the obligation to comply with the Contract Documents may be sought to be enforced, nor to the time within which proceedings may be commenced to establish the Contractor's liability with respect to the Contractor's obligations other than specifically to correct the Work.

12.3 ACCEPTANCE OF NONCONFORMING WORK

12.3.1 If the Owner prefers to accept Work which is not in accordance with the requirements of the Contract Documents, the Owner may do so instead of requiring its removal and correction, in which case the Contract Sum will be reduced as appropriate and equitable. Contractor shall bear all direct, indirect and consequential costs attributable to Owner's evaluation of and determination to accept such defective or nonconforming Work (such costs to include but not limited to fees and charges of Engineers, engineers, testing agencies, consultants, attorneys and other professionals). Such adjustment shall be effected whether or not final payment has been made. If any such acceptance occurs prior to final payment, Owner shall be entitled to an appropriate decrease in the Contract Sum. If the acceptance occurs after final payment, an appropriate amount will be paid by the Contractor to the Owner.

ARTICLE 13
MISCELLANEOUS PROVISIONS

13.1 GOVERNING LAW: The Contract shall be governed by the laws of the State of Texas and venue shall be at all times Brazos County, Texas. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

13.2 SUCCESSORS AND ASSIGNS

13.2.1 The Owner and Contractor respectively bind themselves, their partners, successors, assigns and legal representatives to the other party hereto and to partners, successors, assigns and legal representatives of such other party in respect to covenants, agreements and obligations contained in the Contract Documents. Neither party to the Contract shall assign the Contract as a whole without written consent of the other. If either party attempts to make such an assignment without such consent, that party shall nevertheless remain legally responsible for all obligations under the Contract.

13.2.2 The Owner may, without consent of the Contractor, assign the Contract to lender providing construction financing for the Project. If the lender assumes the Owner's rights and obligations under the Contract Documents. The Contractor shall execute all consents reasonably required to facilitate such assignment.

13.2.3 Contractor shall not assign any monies due or to become due hereunder without written consent of Owner and of Contractor's Surety. The Contractor shall file a copy of such consent of Surety, together with copy of assignment with Owner and Engineer. In case Contractor assigns all or any part of any monies due or to become due under this Contract, instrument of assignment must contain a clause substantially to effect that it is

agreed that right of assignees in and to any monies due or to become due to Contractor shall be subject to prior liens and claims of all persons, firms and corporations for services rendered; for payment of all laborers and mechanics for labor performed; for payment for all materials and equipment furnished and payment for all materials and equipment used or rented in performance of the Work called for in Contract; and for payment of any liens, claims, or amounts due to governments or any of their funds.

13.3 WRITTEN NOTICE: Written notice shall be deemed to have been duly served if delivered in person to the individual or a member of the firm or entity or to an officer of the corporation for which it was intended, or if delivered or sent by registered or certified mail or by courier service providing proof of delivery to the last business address known to the party giving notice.

13.4 RIGHTS AND REMEDIES

13.4.1 Duties and obligations imposed by the Contract Documents and rights and remedies available there under shall be in addition to and not a limitation of duties, obligations, rights and remedies otherwise imposed or available by law.

13.4.2 No action or failure to act by the Owner, Engineer or Contractor shall constitute a waiver of a right or duty afforded them under the Contract, nor shall such action or failure to act constitute approval of or acquiescence in a breach there under, except as may be specifically agreed in writing.

13.5 TESTS AND INSPECTIONS

13.5.1 Tests, inspections and approvals of portions of the Work required by the Contract Documents or by laws, ordinances, rules, regulations or orders of public authorities having jurisdiction shall be made at an appropriate time. Unless otherwise provided, the County shall make arrangements for such tests, inspections and approvals with an independent testing laboratory or entity, and shall bear all related costs of tests, inspections and approvals. The Contractor shall give the testing agency, Project inspector (if any), public authorities and (if requested), Engineer timely notice of when and where tests and inspections are to be made so that they may observe such procedures. The Owner shall bear costs of tests, inspections or approvals which do not become requirements until after bids are received or negotiations concluded.

13.5.2 If the Engineer, Owner, Project inspector (if any), or public authorities having jurisdiction determine that portions of the Work require additional testing, inspection or approval not included under Subparagraph 13.5.1, the Project inspector (if any), or Engineer will, upon written authorization from the Owner, instruct the Contractor to make arrangements for such additional testing, inspection or approval by an entity acceptable to the Owner, and the Contractor shall give timely notice to the testing agency, project inspector (if any), governing agency, and (if requested), Engineer of when and where tests and inspections are to be made so they may observe such procedures. The Owner shall bear such costs except as provided in Subparagraph 13.5.3.

13.5.3 If procedures for testing, inspection or approval under Subparagraphs 13.5.1 and 13.5.2 reveal failure of the portions of the Work to comply with requirements established by the Contract Documents, laws, statutes, ordinances, codes, rules or regulations, all costs made necessary by such failure including those of repeated procedures and compensation for the Engineer's services and expenses shall be at the Contractor's

expense.

13.5.4 Required certificates of testing, inspection or approval shall, unless otherwise required by the Contract Documents, be secured by the Contractor and promptly delivered to the Engineer and Project inspector (if any).

13.5.5 If the Engineer, Owner or Project inspector (if any), is to observe tests, inspections or approvals required by the Contract Documents, they will do so promptly and where practicable, at the normal place of testing.

13.5.6 Test or inspections conducted pursuant to the Contract Documents shall be made promptly to avoid unreasonable delay in the Work.

13.6 INTEREST

13.6.1 Payments due and unpaid under the Contract Documents shall bear interest from the date payment is due at the legal rate prevailing
for public entities under the laws of the State of Texas.

13.7 COMMENCEMENT OF STATUTORY LIMITATION PERIOD

13.7.1 As between the Owner and Contractor:

13.7.1.1 Before Substantial Completion. Before Substantial Completion, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have accrued in any and all events not later than such date of Substantial Completion;

13.7.1.2 Between Substantial Completion and Final Certificate for Payment. As to acts or failures to acts occurring subsequent to the relevant date of Substantial Completion and prior to issuance of the final Certificate for Payment, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have accrued in any and all events not later than the date of issuance of the final Certificate for Payment; and

13.7.1.3 After Final Certificate for Payment. As to acts or failures to act occurring after the relevant date of issuance of the final Certificate for Payment, any applicable statute of limitations shall commence to run and any alleged cause of action shall be deemed to have accrued in any and all events not later than the date of any act or failure to act by the Contractor pursuant to any warranty provided under Paragraph 3.5, the date of any correction of the Work or failure to correct he Work by the Contractor under paragraph 12.2, or the date of actual commission of any other act or failure to perform any duty or obligation by the Contractor or Owner, whichever occurs last.

13.8 EQUAL OPPORTUNITY

13.8.1 Contractor shall maintain policies of employment as follows:

13.8.1.1 Contractor and Contractor's Subcontractors shall not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. Contractor shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, religion, color, sex or national origin. Such action shall include, but not be limited to the following:

employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth policies of nondiscrimination.

13.8.1.2 Contractor and Contractor's Subcontractors shall, in all solicitations or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

13.9 NON-DISCRIMINATION

13.9.1 In performance of Work, Contractor and Subcontractors agree not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability, sexual orientation or national origin. This provision shall include, but not be limited to the following; employment, upgrading, demotion, promotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeships.

ARTICLE 14
TERMINATION OR SUSPENSION OF THE CONTRACT

14.1 TERMINATION BY THE CONTRACTOR

14.1.1 The Contractor may terminate the Contract if the work is stopped for a period of thirty (30) days through no act or fault of the Contractor or a Subcontractor, Sub–subcontractor or their agents or employees or any other persons performing portions of the Work under the Contract with the Contractor, for any of the following reasons:

14.1.1.1 issuance of an order of a court or other public authority having jurisdiction;

14.1.1.2 an act of government, such as a declaration of national emergency, making material unavailable;

14.1.1.3 because the Engineer has not issued a Certificate for Payment and has not notified the Contractor of the reason for withholding certification as provided in Subparagraph 9.4.1, or because the Owner has not made payment on a Certificate for Payment within the time stated in the Contract Documents; or

14.1.1.4 if repeated suspensions, delays or interruptions by the Owner as described in Paragraph 14.3 constitute in the aggregate more than 100 percent of the total number of days scheduled for completion, or one hundred twenty (120) days in any three hundred sixty-five (365) day period, whichever is less.

14.1.2 If one of the above reasons exists, the Contractor may, upon seven (7) additional days written notice to the Owner and Engineer, terminate the Contract and recover from the Owner payment for Work executed and for proven loss with respect to materials, equipment, tools and construction equipment and machinery, including reasonable overhead, profit and damages.

14.1.3 If the Work is stopped for a period of sixty (60) days through no act or fault of the Contractor or a Subcontractor or their agents, employees or any other persons performing portions of the Work under the Contract with the Contractor because the Owner has persistently failed to fulfill the Owner's obligations under the Contract Documents with respect to matters important to the progress of the Work, the Contractor may, upon seven (7) additional days written notice to the Owner and the Engineer, terminate the Contract and recover from the Owner as provided in Subparagraph 14.1.2.

14.2 TERMINATION BY THE OWNER FOR CAUSE

14.2.1 The Owner may terminate the Contract if the Contractor:

14.2.1.1 persistently or repeatedly refuses or fails to supply enough properly skilled workers or proper materials;

14.2.1.2 fails to make prompt payment to Subcontractors for materials or labor in accordance with the respective agreement between the Contractor and the Subcontractors;

14.2.1.3 persistently disregards laws, ordinances, or rules, regulations or orders of a public authority having jurisdiction; or

14.2.1.4 otherwise is guilty of substantial breach of a provision of the Contract Documents.

14.2.2 When any of the above reasons exist and the Owner believes that sufficient cause exists to justify such action, the Owner may, without prejudice to any other rights or remedies of the Owner and after giving the Contractor and the Contractor's surety seven (7) days written notice, terminate employment of the Contractor and may, subject to any prior rights of the surety:

14.2.2.1 take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon owned by the Contractor;

14.2.2.2 accept assignment of subcontracts pursuant to Paragraph 5.4; and

14.2.2.3 finish the Work by whatever reasonable method the Owner may deem expedient.

14.2.3 When the Owner terminates the Contract for one of the reasons stated in Subparagraph 14.2.1, the Contractor shall not be entitled to receive further payment until the Work is finished.

14.2.4 If the unpaid balance of the Contract Sum exceeds costs of finishing the Work, including compensation for the Engineer's services and expenses made necessary thereby, such excess shall be paid to the Contractor. If such costs exceed the unpaid balance, the Contractor shall pay the difference to the Owner. This obligation for payment shall survive termination of the Contract.

14.3 SUSPENSION BY OWNER FOR CONVENIENCE

14.3.1 The Owner may, without cause, order the Contractor in writing to suspend, delay

or interrupt the Work in whole or in part for such period of time as the Owner may determine.

14.3.2 The Contract Sum and Contract Time shall be adjusted for increases in the cost and time caused by suspension, delay or interruption as described in Subparagraph 14.3.1. Adjustment of the Contract Sum shall include profit. No adjustment shall be made to the extent:

14.3.2.1 that performance is, was or would have been so suspended, delayed or interrupted by another cause for which the Contractor is responsible; or

14.3.2.2 that an equitable adjustment is made or denied under another provision of the Contract.

14.4 TERMINATION BY THE OWNER FOR CONVENIENCE

14.4.1 The Owner may, at any time, terminate the Contract for the Owner's convenience and without cause.

14.4.2 Upon receipt of written notice from the Owner of such termination for the Owner's convenience, the Contractor shall:

14.4.2.1 cease operations as directed by the Owner in the notice;

14.4.2.2 take actions necessary, or that the Owner may direct, for the protection and preservation of the Work; and

14.4.2.3 except for Work directed to be performed prior to the effective date of termination stated in the notice, terminate all existing subcontracts and purchase orders and enter into no further subcontracts and purchase orders.

14.4.3 In case of such termination for the Owner's convenience, the Contractor shall be entitled to receive payment for Work executed and costs incurred by reason of such termination, along with reasonable overhead and profit on the Work not executed.

ARTICLE 15
ACCESS TO THE WORK

15.1 Engineer, the Owner, and their authorized representatives, shall have access at all times to the work for inspection wherever it is in preparation or progress and the Contractor shall provide proper facilities for such access and inspection.

ARTICLE 16
STANDARDS

16.1 Any material specified by reference to the number, symbol or title of a specific standard, such as a Commercial Standard, a Federal specification, a trade association standard or other similar standard, shall comply with the requirements in the latest revision thereof and any amendment or supplement thereto in effect on the date of these Specifications, except as limited to type, class or grade, or modified in such reference.

16.2 The Standards referred to, except as modified in the Specifications, shall have full force and effect as though printed in the Specifications. These Standards are not furnished to bidders for the reason that the manufacturers and trade involved are assumed to be familiar with their requirements. The Engineer will furnish, upon request, information as to how copies of the standards referred to may be obtained.

16.3 It is not the intent of the Specifications to limit materials to the product of any particular manufacturer. Where definite materials, equipment and/or fixtures have been specified by name, manufacturer or catalog number, it has been done to set a definite standard and a reference for comparison of quality, application, physical conformity and other characteristics. It is not the intention to discriminate against, or prevent, any dealer, jobber or manufacturer from furnishing materials, equipment and fixtures which, in the judgment of the Engineer, expressed in writing, meet or exceed the characteristics of the specified items.

ARTICLE 17
PROHIBITION AGAINST PERSONAL INTEREST IN CONTRACTS

17.1 No officer or employee of Brazos County, Texas, shall have a financial interest, direct or indirect, in this Agreement or shall be financially interested, directly or indirectly, in the sale of any materials, supplies or services, except on behalf of the County as an officer or employee. Any willful violation of this Article shall constitute malfeasance in office and any officer or employee guilty thereof shall be subject to removal from his office or position. Any violation of this Article with the knowledge, express or implied, of the Contractor or Subcontractors shall render this Agreement voidable by Brazos County.

ARTICLE 18
PREVAILING WAGE RATES

18.1 PREVAILING WAGE RATE DETERMINATION

18.1.1 Chapter 2258, Texas Government Code, Title 10, requires state agencies, cities, counties, independent school districts and all other political subdivisions that engage in construction projects using public funds to include prevailing wage rates in the project bid documents and the construction contract.

ARTICLE 19
AUTHORITY TO CONTRACT

The County Judge is authorized to execute this Agreement upon the Commissioners Court's approval of the Agreement as set forth in the minutes of the Court's SEPTEMBER 23, 2025, meeting.

This Agreement is entered into in as of the day and year first written above and is executed in at least three (3) original copies of which one (1) is to be delivered to the Contractor, one (1) to the Engineer for use in the administration of the Contract, and the remainder to the Owner.

OWNER:
BRAZOS COUNTY, TEXAS

Date: 9/23/25

Brazos County Judge
330 South Texas Ave., Suite 332
Brazos, Texas 77803

CONTRACTOR:
SOLID BRIDGE CONSTRUCTION, LLC

Date: 9-11-2025

Travis Hanus
Solid Bridge Construction, LLC

ATTACHMENT "A"
BRAZOS COUNTY BRIDGE SCOUR REPAIR
REQUEST FOR PROPOSAL CIP 25-583

BID BOND

Travelers Casualty and Surety Company of America

KNOWN ALL BY THESE PRESENTS, That we, **Solid Bridge Construction, LLC**, as Principal, and **Travelers Casualty and Surety Company of America**, as Surety, are held and firmly bound unto **Brazos County**, as Obligee, in the sum of **5% of the GAB** Dollars (**5%**) for the payment of which we bind ourselves, and our successors and assigns, jointly and severally, as provided herein.

WHEREAS, Principal has submitted or is about to submit a bid to the Obligee on a contract for **Brazos County Bridge Scour** ("Project").

NOW, THEREFORE, the condition of this bond is that if Obligee accepts Principal's bid, and Principal enters into a contract with Obligee in conformance with the terms of the bid and provides such bond or bonds as may be specified in the bidding or contract documents, then this obligation shall be void; otherwise Principal and Surety will pay to Obligee the difference between the amount of Principal's bid and the amount for which Obligee shall in good faith contract with another person or entity to perform the work covered by Principal's bid, but in no event shall Surety's and Principal's liability exceed the penal sum of this bond.

Signed this **19th** day of **August**, **2025**.

Solid Bridge Construction, LLC

(Principal)

By: Travis Haws

Travelers Casualty and Surety Company of America

By: Tiffany Bice

Tiffany Bice, Attorney-in-Fact

TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA
HARTFORD, CONN.

TRAVELERS

Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **Tiffany Bice** of **MAGNOLIA**, **Texas**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April, 2021.**

State of Connecticut

City of Hartford ss.

By: _____
Robert L. Raney, Senior Vice President

On this the **21st** day of **April, 2021**, before me personally appeared **Robert L. Raney,** who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June, 2026**

_____
Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes,** the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **19th** day of **August**, **2025**.

_____
Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.

Brazos County
Purchasing Department

200 S. TX. AVE., STE 352 BRYAN, TX 77803
PHONE (979) 361-4292 FAX (979) 361-4293

Addendum #1 to CIP 25-583
Brazos County Bridge Scour Repair

Issued: August 11, 2025
Change: Revised Drawings, Bid Form, & Confirmation on Bid Package
Reason: Requested/Discussed in Pre-Proposal Meeting

Alexandar Road (002) Changes

- **Revised grading and additional slope paving to stay within the occupied ROW**
- **All fence removal and replacement has been taken out of the scope of this project**

Project may be awarded to up to three (3) vendors, one per group. Bid Form is setup into three (3) different groups. All respondents must turn in all three (3) groups to be considered for evaluation. With proposals, schedules with all three (3) groups must be taken in consideration, if all three (3) groups are awarded to one (1) vendor. Groups include the following:

- **Group A:**
  - **Alexander Road (002)**
  - **Alexander Road (003)**
  - **Collette Lane**
- **Group B:**
  - **Harris Lane**
  - **Dilly Shaw Tap Road**
  - **Kurten Cemetery Road**
- **Group C:**
  - **Fickey Road (001)**
  - **Fickey Road (002)**
  - **Deep Well Road**

Only one (1) proposal is to be turned in to be evaluated for all three (3) groups. The evaluation score for qualifications will be used for each group. The total cost and completion time will be individually scored based on the respondent provided information for each group.

This addendum should be signed by an authorized representative of the respondent and returned with the bid documents as specified in the bid.

Acknowledgement of Addendum:
Signature: _____
Printed Name: Travis Hance

2025 Brazos County Bridge Scour Repair CIP #25-583-A
Alexander Road (002)

Item	Description	QTY	Unit	Unit Price	Total
	Alexander Road (002) - Bridge Scour Repair				
100	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
101	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$22,000.00	$ 22,000.00
102	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
103	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$15,000.00	$ 15,000.00
104	SWPPP, dewatering (as required) and silt fencing (537 LF), including related items and appurtenances, complete in place	1	LS	$ 7,500.00	$ 7,500.00
105	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
106	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
107	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	413	LF	$ 14.00	$ 5,782.00
108	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
109	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	498	SY	$ 17.00	$ 8,466.00
110	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
111	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
112	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	492	SY	$ 35.00	$ 17,220.00
113	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	191	SY	$ 210.00	$ 40,110.00
114	6" concrete slope paving, including cement sand, related items and appurtenances, complete in place.	145	SY	$ 125.00	$ 18,125.00
115	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	282	LF	$ 90.00	$ 25,380.00
116	Bridge rail, including related items and appurtenances, complete in place.	80	LF	$ 225.00	$ 18,000.00
117	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
118	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	492	SY	$ 100.00	$ 49,200.00
119	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	188	SY	$ 115.00	$ 21,620.00
120	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Alexander Road (002) Construction Cost	$ 337,403.00
				Contingency...	$ 15,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST...	$ 352,403.00
				Calendar Days to Completion	78

Item	Description	QTY	Unit	Unit Price	Total
	Alexander Road (003) - Bridge Scour Repair				
200	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
201	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$22,500.00	$ 22,500.00
202	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
203	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$15,000.00	$ 15,000.00
204	SWPPP, dewatering (as required) and silt fencing (826 LF), including related items and appurtenances, complete in place	1	LS	$ 7,500.00	$ 7,500.00
205	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
206	. ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
207	Remove & dispose of existng wood in existing channel and cut piles below finished grade, including related items and appurtenances, complete in place	1	LS	$ 5,500.00	$ 5,500.00
208	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	345	LF	$ 17.00	$ 5,865.00
209	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
210	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	572	SY	$ 10.00	$ 5,720.00
211	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
212	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
213	"Wickson Creek" signage, including pole, footing, sign, related items and appurtenances, complete in place	2	EA	$ 1,100.00	$ 2,200.00
214	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	575	SY	$ 35.00	$ 20,125.00
215	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	372	SY	$ 210.00	$ 78,120.00
216	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	340	LF	$ 90.00	$ 30,600.00
217	Bridge rail, including related items and appurtenances, complete in place.	110	LF	$ 225.00	$ 24,750.00
218	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
219	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	575	SY	$ 100.00	$ 57,500.00
220	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	258	SY	$ 115.00	$ 29,670.00
221	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Alexander Road (003) Construction Cost	$ 394,050.00
				Contingency....	$ 20,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 414,050.00
				Calendar Days to Completion	**78**

Item	Description	QTY	Unit	Unit Price	
	Collette Lane - Bridge Scour Repair				
300	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$22,000.00	$ 22,000.00
301	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$22,500.00	$ 22,500.00
302	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
303	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$16,000.00	$ 16,000.00
304	SWPPP, dewatering (as required) and silt fencing (804 LF), including related items and appurtenances, complete in place	1	LS	$25,000.00	$ 25,000.00
305	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
306	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$38,000.00	$ 38,000.00
307	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	328	LF	$ 17.00	$ 5,576.00
308	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
309	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	448	SY	$ 10.00	$ 4,480.00
310	Remove & dispose of existing chip seal/ seal coat on bridge, including related items and appurtenances, complete in place.	120	SY	$ 25.00	$ 3,000.00
311	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
312	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
313	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	563	SY	$ 35.00	$ 19,705.00
314	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	176	SY	$ 225.00	$ 39,600.00
315	6" concrete slope paving, including cement sand, related items and appurtenances, complete in place.	59	SY	$ 125.00	$ 7,375.00
316	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	395	LF	$ 90.00	$ 35,550.00
317	Bridge rail, including related items and appurtenances, complete in place.	80	LF	$ 225.00	$ 18,000.00
318	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
319	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	563	SY	$ 100.00	$ 56,300.00
320	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	306	SY	$ 115.00	$ 35,190.00
321	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Collette Lane Construction Cost	$ 397,276.00
				Contingency... ...	$ 20,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 417,276.00
				Calendar Days to Completion	**78**

Item	Description	QTY	Unit	Unit Price	Total
	Harris Lane - Bridge Scour Repair				
400	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
401	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$18,000.00	$ 18,000.00
402	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
403	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$13,500.00	$ 13,500.00
404	SWPPP, dewatering (as required) and silt fencing (964 LF), including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
405	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
406	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$18,500.00	$ 18,500.00
407	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	348	LF	$ 17.00	$ 5,916.00
408	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
409	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	68	SY	$ 20.00	$ 1,360.00
410	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
411	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
412	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	418	SY	$ 210.00	$ 87,780.00
413	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	474	LF	$ 90.00	$ 42,660.00
414	Bridge rail, including related items and appurtenances, complete in place.	100	LF	$ 225.00	$ 22,500.00
415	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	286	SY	$ 115.00	$ 32,890.00
416	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Harris Lane Construction Cost	$ 314,606.00
				Contingency...	$ 15,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 329,606.00
				Calendar Days to Completion	**30**

Item	Description	QTY	Unit	Unit Price	Total
	Dilly Shaw Tap Road - Bridge Scour Repair				
500	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
501	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$27,500.00	$ 27,500.00
502	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 5,500.00	$ 5,500.00
503	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$18,500.00	$ 18,500.00
504	SWPPP, dewatering (as required) and silt fencing (1,036 LF), including related items and appurtenances, complete in place	1	LS	$11,500.00	$ 11,500.00
505	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
506	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$18,500.00	$ 18,500.00
507	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	344	LF	$ 17.00	$ 5,848.00
508	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	6	EA	$ 500.00	$ 3,000.00
509	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place..	733	SY	$ 12.00	$ 8,796.00
510	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
511	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
512	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	741	SY	$ 35.00	$ 25,935.00
513	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	399	SY	$ 210.00	$ 83,790.00
514	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	460	LF	$ 90.00	$ 41,400.00
515	Bridge rail, including related items and appurtenances, complete in place.	90	LF	$ 225.00	$ 20,250.00
516	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
517	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	741	SY	$ 100.00	$ 74,100.00
518	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	296	SY	$ 115.00	$ 34,040.00
519	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Dilly Shaw Tap Road Construction Cost	$ 441,159.00
				Contingency...	$ 20,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 461,159.00
				Calendar Days to Completion	**78**

Item	Description	QTY	Unit	Unit Price	Total
	Kurten Cemetery Road - Bridge Scour Repair				
600	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
601	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$25,000.00	$ 25,000.00
602	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
603	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$15,000.00	$ 15,000.00
604	SWPPP, dewatering (as required) and silt fencing (977 LF), including related items and appurtenances, complete in place	1	LS	$10,000.00	$ 10,000.00
605	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
606	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$14,000.00	$ 14,000.00
607	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	348	LF	$ 18.00	$ 6,264.00
608	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
609	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	603	SY	$ 10.00	$ 6,030.00
610	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
611	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
612	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	759	SY	$ 35.00	$ 26,565.00
613	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	659	SY	$ 210.00	$ 138,390.00
614	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	500	LF	$ 90.00	$ 45,000.00
615	Bridge rail, including related items and appurtenances, complete in place.	150	LF	$ 225.00	$ 33,750.00
616	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
617	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	759	SY	$ 100.00	$ 75,900.00
618	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	306	SY	$ 115.00	$ 35,190.00
619	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Kurten Cemetery Road Construction Cost	$ 500,089.00
				Contingency...	$ 25,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 525,089.00
				Calendar Days to Completion	**78**

Item	Description	QTY	Unit	Unit Price	Total
	Fickey Road (001) - Bridge Scour Repair				
700	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
701	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$22,000.00	$ 22,000.00
702	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 5,500.00	$ 5,500.00
703	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$15,000.00	$ 15,000.00
704	SWPPP, dewatering (as required) and silt fencing (821 LF), including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
705	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
706	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$17,000.00	$ 17,000.00
707	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	281	LF	$ 18.00	$ 5,058.00
708	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
709	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	475	SY	$ 10.00	$ 4,750.00
710	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
711	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
712	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	555	SY	$ 35.00	$ 19,425.00
713	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	249	SY	$ 210.00	$ 52,290.00
714	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	394	LF	$ 90.00	$ 35,460.00
715	Bridge rail, including related items and appurtenances, complete in place.	80	LF	$ 225.00	$ 18,000.00
716	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
717	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	555	SY	$ 100.00	$ 55,500.00
718	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	292	SY	$ 115.00	$ 33,580.00
719	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Fickey Road (001) Construction Cost	$ 356,563.00
				Contingency...	$ 20,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 376,563.00
				Calendar Days to Completion	**78**

Item	Description	QTY	Unit	Unit Price	Total
	Fickey Road (002) - Bridge Scour Repair				
800	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
801	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$22,000.00	$ 22,000.00
802	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
803	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$18,000.00	$ 18,000.00
804	SWPPP, dewatering (as required) and silt fencing (824 LF), including related items and appurtenances, complete in place	1	LS	$10,000.00	$ 10,000.00
805	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
806	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
807	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	396	LF	$ 18.00	$ 7,128.00
808	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	6	EA	$ 500.00	$ 3,000.00
809	Remove & dispose of existing asphalt pavement and base, including related items and appurtenances, complete in place.	465	SY	$ 10.00	$ 4,650.00
810	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
811	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
812	Imported Cement Stabilized Sand w/ Compaction for Roadway Construction (includes cost of Cement), (Assume 4% by weight), including related items and appurtenances, complete in place	646	SY	$ 35.00	$ 22,610.00
813	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	340	SY	$ 210.00	$ 71,400.00
814	6" concrete slope paving, including cement sand, related items and appurtenances, complete in place.	82	SY	$ 170.00	$ 13,940.00
815	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	367	LF	$ 90.00	$ 33,030.00
816	Bridge rail, including related items and appurtenances, complete in place.	120	LF	$ 225.00	$ 27,000.00
817	Concrete-to-Asphalt tie-in, including related items and appurtenances, complete in place	2	EA	$ 3,000.00	$ 6,000.00
818	8" concrete bridge approach (Class P), including related items and appurtenances, complete in place.	646	SY	$ 100.00	$ 64,600.00
819	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	263	SY	$ 115.00	$ 30,245.00
820	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
				Fickey Road (002) Construction Cost	$ 414,603.00
				Contingency...	$ 20,000.00
				TOTAL OPINION OF PROBABLE CONSTRUCTION COST.....	$ 434,603.00
				Calendar Days to Completion	78

Item	Description	QTY	Unit	Unit Price	Total
	Deep Well Road - Bridge Scour Repair				
900	Mobilization, setup, & project overhead for duration of project, including related items and appurtenances, complete in place	1	LS	$20,000.00	$ 20,000.00
901	Traffic control, including Traffic Control Plans, all signage, barricades, cones, and related items and appurtenances, complete in place	1	LS	$16,000.00	$ 16,000.00
902	Field locate existing utilities and service lines for construction of the proposed improvements, including related items and appurtenances, complete in place	1	LS	$ 4,500.00	$ 4,500.00
903	Site Clean-up, 4" topsoil, fine grading of areas disturbed by construction, including related items and appurtenances, complete in place	1	LS	$16,500.00	$ 16,500.00
904	SWPPP, dewatering (as required) and silt fencing (685 LF), including related items and appurtenances, complete in place	1	LS	$ 8,850.00	$ 8,850.00
905	Hydromulch Seeding, including related items and appurtenances, complete in place	1	LS	$ 8,500.00	$ 8,500.00
906	ROW preparing, including all earthwork, clearing and grubbing of ROW, removal of any trees in the ROW and trimming of limbs, including related items and appurtenances, complete in place	1	LS	$14,000.00	$ 14,000.00
907	Remove & dispose of existing guardrail and bridge rail, including related items and appurtenances, complete in place	305	LF	$ 18.00	$ 5,490.00
908	Remove & dispose of existng wood in existing channel and cut piles below finished grade, including related items and appurtenances, complete in place	1	LS	$ 7,500.00	$ 7,500.00
909	Remove & dispose of existing signage, including related items and appurtenances, complete in place.	4	EA	$ 500.00	$ 2,000.00
910	General Fill to Design Grades, complete in place	50	CY	$ 40.00	$ 2,000.00
911	Select Fill, complete in place	50	CY	$ 40.00	$ 2,000.00
912	Type R Rock Rip Rap, 200-250lbs, Hand Placed w 6" (minimum) imported cement stabilized sand in low areas (24" Embedment) for Crossing Creek, including related items and appurtenances, complete in place	243	SY	$ 210.00	$ 51,030.00
913	Metal Beam Guard Fence (GF(31)-19) with GF-2 reflectors, including related items and appurtenances, complete in place	270	LF	$ 90.00	$ 24,300.00
914	Bridge rail, including related items and appurtenances, complete in place.	80	LF	$ 225.00	$ 18,000.00
915	4" Thick Concrete Mow Strip (Guardrail), (GF(31)MS-19), including related items and appurtenances, complete in place	203	SY	$ 115.00	$ 23,345.00
916	Softstop End Terminal (50'-9.5") - SGT (10S)31-16, including related items and appurtenances, complete in place	4	EA	$ 6,000.00	$ 24,000.00
	Deep Well Road Construction Cost				$ 248,015.00
	Contingency...				$ 10,000.00
	TOTAL OPINION OF PROBABLE CONSTRUCTION COST...				$ 258,015.00
	Calendar Days to Completion				**30**

REQUEST FOR PROPOSALS

RFP NO. CIP 25-583

Brazos County Bridge Scour Repair

SEALED PROPOSALS TO BE SUBMITTED BEFORE:
Tuesday, August 19, 2025, 2:00pm CST

TO THE:
BRAZOS COUNTY
PURCHASING DEPARTMENT
200 S. Texas Ave. Suite 352
Bryan, TX 77803
Phone: (979) 361-4290
Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the RFP. Any such contact will be grounds for rejection of the respondents' proposal.

In compliance with this solicitation, the undersigned proposer having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following RFP for furnishing the material and/or services listed on the attached bid form and agrees to deliver said items at the locations and for the prices set forth on the bid form.

Company Name: Solid Bridge Construction

By (Print): Travis Hanus Title: Travis Hanus, Vice President

Physical Address: 3104 Interstate 45 South New Waverly, TX 77358

Mailing Address: 3104 Interstate 45 South New Waverly, TX 77358

Telephone: 936-435-0700 Fax: none E-Mail: travis@solidbridgeconstruction.com

7. By submitting a response to this RFP, the proposer is agreeing to sign the County's Contract, Exhibit C attached.

8. **The following items should be completed and included in your proposal submission. Failure to include these items will disqualify your proposal.**
   a.Completed and signed RFP including:
      i. References (Section R)
      ii. Certification of Proposal (Section U)
   b. Bid Bonds
   c. Exhibit B – Bid Form
   d. A-305 Qualifications Statement or similar
   e. Proposed Project Schedule

R. PRICING

Complete Exhibit B attached and submitted with the proposal.

S. REFERENCES

Respondents shall provide a list of at least five (5) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the **names, phone number and email** of the company/entity for which the prior work was performed to contact these references. References received on previous solicitations for similar size and scope in the previous six (6) months may be considered in lieu of obtaining a new reference check. A negative reference may be grounds for disqualification of bid. Respondents are not allowed to use Brazos County as a reference.

Company/Entity: Walker County

Contact: Bill Daugette

Phone: 936-436-4912

Email: bdaugette@co.walker.tx.us

Company/Entity: ELS

Contact: Michael Hoffman

Phone: 480-761-6373

Email: Michael_Hoffman@equitylifestyle.com

Company/Entity: Bleyl Engineering

Contact: Ken Walker

Phone: 936-441-7833

Email: KWalker@bleylengineering.com

Company/Entity: City of Shenandoah

Contact: Rual Porras

Phone: (281) 298-5522

Email: rporras@shenandoahtx.us

Company/Entity: Prime Contractors, Inc.

Contact: Jakob Barnes

Phone: 281.999.0875

Email: jbarnes@primecontractorsinc.com

Additional:

City of Huntsville

Trey Marek

936-294-5779

rmarek@huntsvilletx.gov

T. PROPOSAL EVALUATION WAIVER

By submitting a proposal or response, each Proposer/offeror indicated below agrees to waive any claim it has or may have against Brazos County (the Owner), Architect, Engineers, Consultants and their respective Commissioners, directors, employees, or agents arising out of or in connection with (1) the administration, evaluation, or recommendation of any proposal or response (2) any requirement under the Request for Proposal or related documents; (3) the rejection of any proposal or response or any part of any proposal or response; and/or (4) the award of a Contract, if any.

The Proposer further agrees the Owner reserves the right to waive any requirements under the proposal documents or the Contract Documents, with regards to acceptance or rejection of any proposals, and recommendation or award of the contract.

Note: The Statement of Affirmation Must be Notarized.

STATEMENT OF AFFIRMATION

The undersigned affirms that he/she is duly authorized to execute this waiver by the person(s) or business entity making the proposal.

Firm's Name: Solid Bridge Construction

Address: 3104 Interstate 45 South New Waverly, TX 77358

Proposer's Name: Travis Hanus

Position/Title: Vice President

Proposer's Signature: _____

Date: 8/18/2025

Subscribed and sworn to me on this 18th day of August in the year 2025

_____

Notary Public

My Commission expires 2-10-2029

MITCHELL PATTERSON
Notary Public, State of Texas
Comm. Expires 02-10-2029
Notary ID 132922202

U. ADDENDA

The undersigned acknowledges responsibility for all addenda issued prior to closing date. No addenda will be issued less than 48 hours prior to the solicitation submission deadline.

No. #1 No. _____ No. _____

Date 8-11-2025 Date _____ Date _____

V. CERTIFICATION OF PROPOSAL

The undersigned affirms that they are duly authorized to execute this contract, that this proposal has not been prepared in collusion with any other Contractor, and that the contents of this proposal have not been communicated to any other Contractor prior to the official opening.

Signed By: _____ Title: Vice President

Typed Name: Travis Hanus

Company Name: Solid Bridge Construction

Mailing Address: 3104 Interstate 45 South | New Waverly | TX | 77358
P.O. Box or Street | City | State | Zip

Employer Identification Number: 81-0625605

CORPORATE SEAL IF SUBMITTED BY A CORPORATION
END OF RFP NO. CIP 25-583

By signing below, Brazos County agrees that this RFP CIP 25-583 will be awarded to the respondent whose name appears above, and both parties agree to the terms and conditions contained herein.

By: Brazos County Commissioner's Court _____

Date: September 23, 2025

Attest: Brazos County Clerk _____

Point of Contact: Travis Hanus

Address: 3104 Interstate 45 South, New Waverly, TX 77358

936-435-0700

office@solidbridgeconstruction.com

Form of Business: Corporation

State of Registration: Texas

Years in Existence: 21 years

Team Structure (for this project):

Owner and President of Solid Bridge Construction: Vance Bridges

Project Manager/Vice President: Travis Hanus

- Bachelor's Degree in Business Administration from Sam Houston State University
- 5 years as Superintendent for Solid Bridge Construction
- 6 years as Vice President and Project Manager for Solid Bridge Construction
- 11 years as chief estimator for Solid Bridge Construction

Superintendent: Mitchel McMillian

- Bachelor's Degree in from Sam Houston State University
- 8 years as Superintendent and Project Manager for Solid Bridge Construction
- Over 55 construction projects completed in career.

Superintendent: Skyler Jankowiak

- Bachelor's Degree in Industrial Distribution and Engineering, Texas A&M
- 8 years as Superintendent and Project Manager for Solid Bridge Construction
- 4 years as Project Engineer for Kiewit
- Over 50 construction projects completed in career.

Assistant Project Manager: Mitchell Patterson

- Bachelor's Degree in Finance from University of Mary Hardin-Baylor
- 4 years as Estimator, Assistant Project Manager and Contract Administrator for Solid Bridge Construction

SOLID BRIDGE CONSTRUCTION
3104 Interstate-45 South
New Waverly Tx 77358
936-435-0700

		Years of Experence In Civil	Years With Solid Bridge
Office Staff			
President	Vance Bridges	26	24
Vice President	Travis Hanus	14	12
Controller	Clay Collins	7	4
Office Manager	Mitch Patterson	5	3
Project Manger	Carl Franzen	30	13
Project Manger	Skyler Jankowiak	12	8
Project Manger	Mitch McMillian	9	8
Project Manger	Codey Westin	7	7
Project Manger	Shea Aucoin	12	3
Equipment Management			
Fleet Manager	David Castillo	34	4
Lead Equipment Mechanic	Rafael Garcia	15	6
General Mechanic	Charles Fox	42	3
Haul Truck Operator	Robert Jackson	23	2
Field Management			
Supernatant	Antwoin Evans	15	8
Supernatant	Jesus Ortega	11	11
Supernatant	Luis Ortega	11	9
Foreman	Alexis Berber	10	7
Foreman	Brijido Borunda	32	4
Foreman	Juan Avila	8	6

SOLID BRIDGE CONS'fRUCTION
:1104 Intersti.te-45 South
New Waverly Tx 77358
936-435-0700

Field Crews			
Operator	Obed Benitez	34	5
Operator	Esau Chaverria	32	5
Operator	Lazaro Corrales	29	1
Operator	Taylor Ford	3	3
Operator	Jose Delgado	17	5
Operator	Elmer Maradiaga	24	3
Operator	Noe Mejia	27	5
Operator	Josue Mejivar	23	5
Operator	Lionel Montoya	19	3
Operator	Jose Ortiz	21	4
Operator	Victor Ruiz	16	2
Operator	Ryan Westcott	21	9
Operator	Jose Zalasar	19	3
Operator	Erick Vargas	7	1
Operator	Juan Vaquera	33	5

Field Crews			
General Construction	Luis Aguirre	15	7
General Construction	Wilfredo Aviles	21	4
General Construction	Rogelio Ayala	27	3
General Construction	Jose Chavarria	31	5
General Construction	Rogelio Ayala	16	5
General Construction	Alvaro Contreras	36	6
General Construction	Christopher Cooper	11	3
General Construction	Cristhian Espinoza	9	3
General Construction	Efren Galven	34	8
General Construction	Manuel Herrera	15	2
General Construction	Chase Maxey	6	1
General Construction	Jose Leija	22	5
General Construction	Bryan Perez	4	1
General Construction	RonalRodas	11	4
General Construction	Kenner Lopez	3	1
General Construction	Rita Silva	34	10
General Construction	Pablo Vazquez	9	4

STATEMENT OF BIDDER'S QUALIFICATIONS

All questions must be answered and the data given must be clear and comprehensive. **This statement must be notarized.** If necessary, questions may be answered on separate attached sheets. The Bidder may submit any additional information it desires.

Date: 8/18/2025

Bidder (Legal Name of Firm): Solid Bridge Construction

Date Organized: 7/23/2003

Name of Owner(s): Vance Bridges

Address: 3104 Interstate 45 South
New Waverly, TX 77358

Date Incorporated: 7-23-2003

Federal ID Number: 81-0625605

Number of Years in contracting business under present name: 22 years

List all other names under which your business has operated in the last 10 years:
n/a

Work Presently Under Contract:

Contract	Amount $	Completion Date
GT Bars	$4,590,119.70	October 2025
Leonard Road Stabilization	$1,642,043.50	September 2025
Livingston Dam Repairs	$387,050	August 2025

Type of work performed by your company: civil construction

Total Staff employed by Firm (Breakdown by Managers and Trades on separate sheet): 45 field
2 office staff
6 project managers

Have you ever failed to complete any work awarded to you? ____ Yes X No
(If yes, please attach summary of details on a separate sheet. Include brief explanation of cause and resolution)

Have you ever defaulted on a contract? ____ Yes X No
(If yes, please attach summary of details on a separate sheet.

Has your organization had any disbarments or suspensions that have been imposed in the past five (5) years or that was still in effect during the five-year period or is still in effect? ____ Yes X No
(If yes, list and explain; such list must include disbarments and suspensions of officers, principals, partners, members, and employees of your organization.) List on a separate sheet.

List the projects most recently completed by your firm (include project of similar importance):

Project	Amount $	Mo/Yr Completed
Jasper Sandy Creek Bank	$1,114,548	July 2024
GLO City of Rockdale Drainage Improvements	$3,472,466	November 2024
TXCDBG Brenham Street and Drainage Improvements	$567,979	October 2024

Major equipment available for **this** contract: (if needed list on separate sheet)

see attached

Are you in compliance with all applicable EEO requirements? X Yes ____ No
(If no, please attach summary of details on a separate sheet.)

(Optional) Minority Business Reporting Information

Owner's Race: _____ Owner's Ethnicity: _____ Owner's Gender: _____

Are you a Section 3 business? (see below) ____ Yes X No

Section 3 Business Concerns:

a) Businesses that are 51 percent or more owned by Section 3 residents;

b) Businesses whose permanent, full-time employees include persons, at least 30 percent of whom are currently Section 3 residents, or within three years of the date of first employment with the firm were Section 3 residents;

c) Businesses that provide evidence of a commitment to subcontract in excess of 25 percent of the dollar amount of all subcontracts to be awarded to businesses that meet the qualifications described above; or

d) Businesses located within the City/County's jurisdiction that identifies themselves as Section 3 Business Concerns because they provide economic opportunities for low- and very low-income persons.

Bank References: NewFirst National Bank Credit Available: $10,000,000

Contact Name: Veronica Wesneski Phone Number: 832-344-2051

Address: 16554 Creekbend Drive, Suite 150

City State & Zip Sugar Land, Texas 77478

Has the firm or predecessor firm been involved in a bankruptcy or reorganization? ____ Yes X No
(If yes, please attach summary of details on a separate sheet.

List on a sheet attached hereto all judgements, claims, arbitration proceedings, or suits pending or outstanding against bidder over the last five (5) years with amount of claim and brief description.

List on a sheet attached hereto all lawsuits or requested arbitration with regard to construction contracts which bidder has initiated within the last five (5) years and brief explanation of claim and outcome.

Attach resume(s) for the principal member(s) of your organization, including the officers as well as the proposed superintendent for the project.

The undersigned hereby authorizes and requests any person, firm, or corporation to furnish any information requested by City in verification of the recitals comprising this Statement of Bidder's Qualifications.

Signed this 18th day of August, 2025.

Signature: _____

Printed Name: Travis Hanus

Title: Vice President

Company Name: Solid Bridge Construction

Notary Statement:

_____, being duly sworn, says that he/she is the Travis Hanus, VP Position/Title of Solid Bridge Construction (Firm Name), and hereby swears that the answers to the foregoing questions and all statements therein contained are true and correct. He/she hereby authorizes and requests any person, firm, or corporation to furnish any information requested City of Rosenberg in verification of the recitals comprising this Statement of Bidder's Qualifications.

Subscribed and sworn before me this 18th day of August, 2025.

Notary Public

Signature: _____

Printed Name: Mitchell Patterson

MITCHELL PATTERSON
Notary Public, State of Texas
Comm. Expires 02-10-2029
Notary ID 132922202

My Commission Expires: 2-10-2029

The penalty for making false statements is prescribed in the U. S. Criminal Code, 18 U.S.C. 1001.

Recent Public Projects & References

SBC

SOLID BRIDGE CONSTRUCTION

COMMERCIAL - DEVELOPMENT

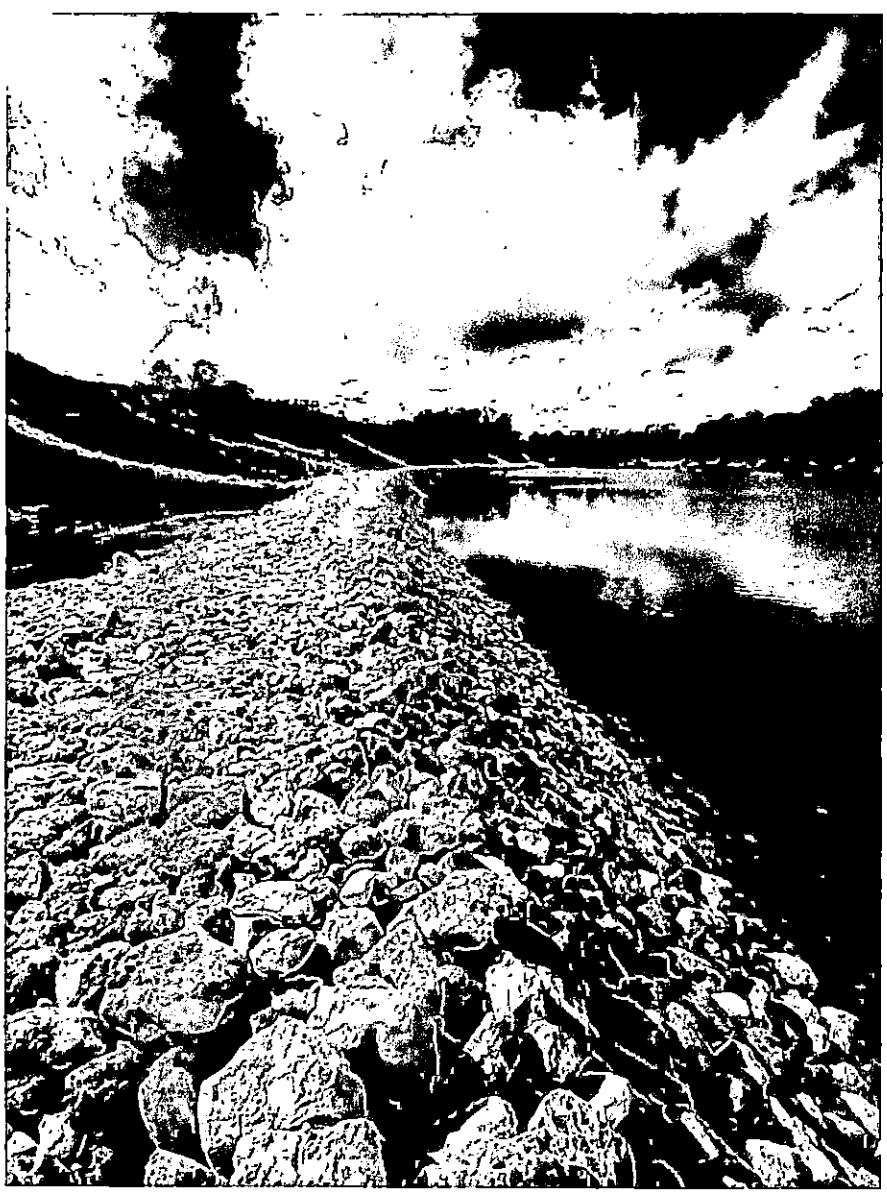
3104 Interstate 45 South
New Waverly, TX 77358
936-435-0700

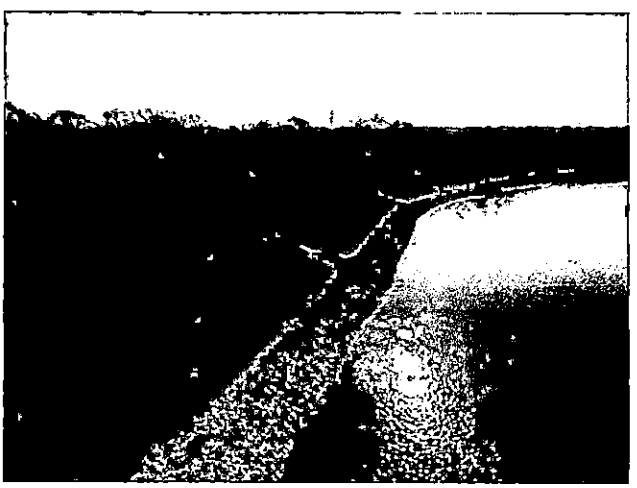
Brazos River Stabilization

Owner: Fort Bend County Mud NO. 140
Agency: US Army Corps of Engineers, Funded by NRCS. FEMA, Army Corps, Texas Historical Commission, Brazos River Authority, Fort Bend County Flood Control
Engineer: Costello, Inc., Ron Dechert, 713-783-7788

Amount	**$6,720,400**
Date Completed	**4/30/2021**
Duration	**7 months**

- Emergency stream bank stabilization of the Brazos River
- 68,000 tons of rip rap , 1 mile of bank stabilization
- Texas Historical battle site within construction boundaries. We recognized the on-site monitoring needed for the VCWRF Biosolids Facility project
- 180 day contract substantially completed in 105 days







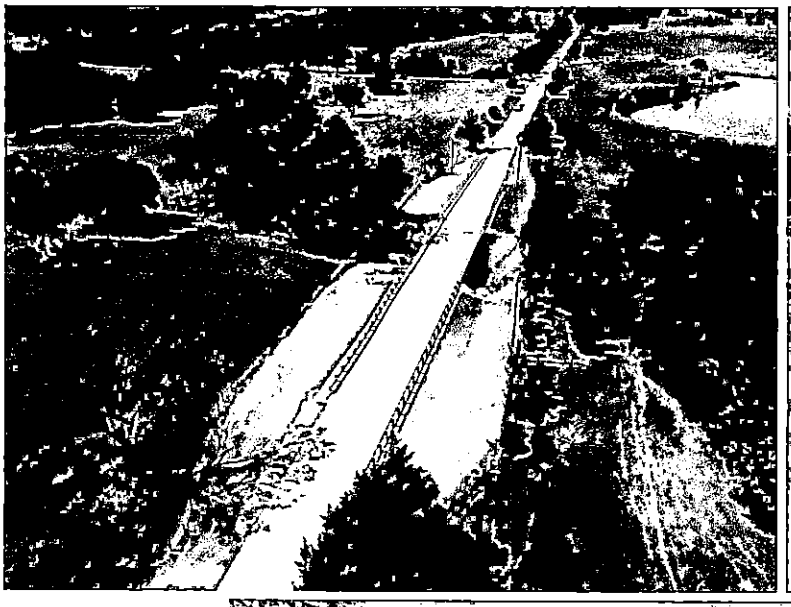


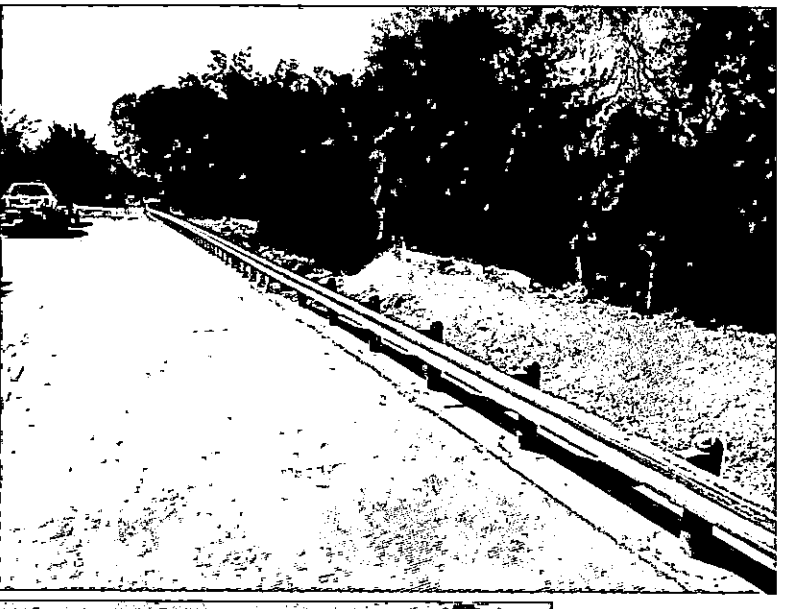
Brazos County Bridge Scour Repair

Owner: Brazos County,
William Hadley,
whadley@brazoscountytx.gov
Engineer: G.L.S.
Mason Kwiatkoski, 979-776-9700

Amount	**$1,677,208.90**
Date Completed	**12/2024**
Duration	**4 months**

-Roadway Stabilization
-Riprap
-Erosion Control
-Guard Rail





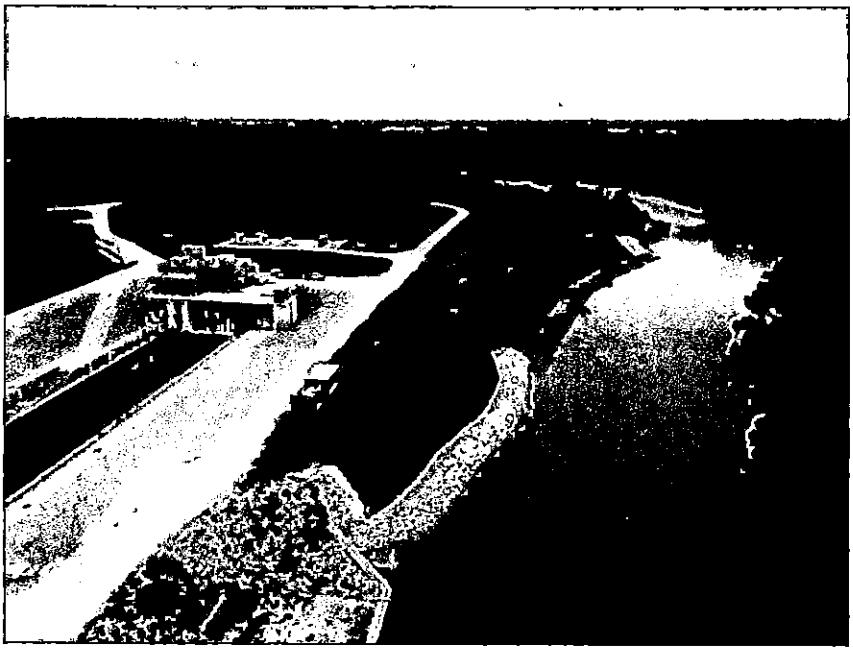


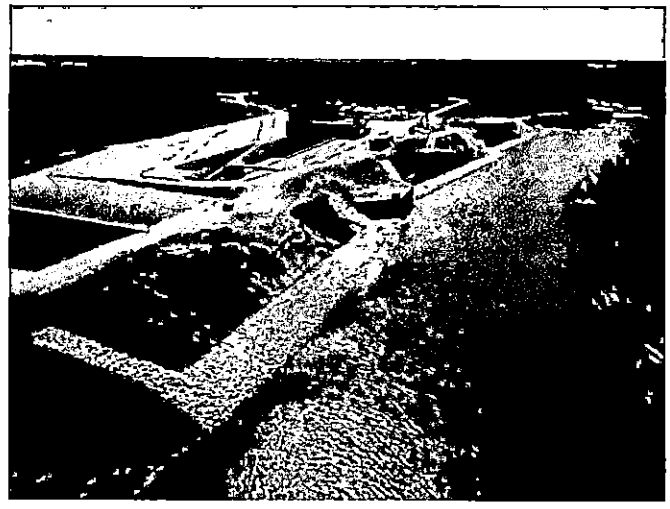
Trinity River Lock & Dam No. 7

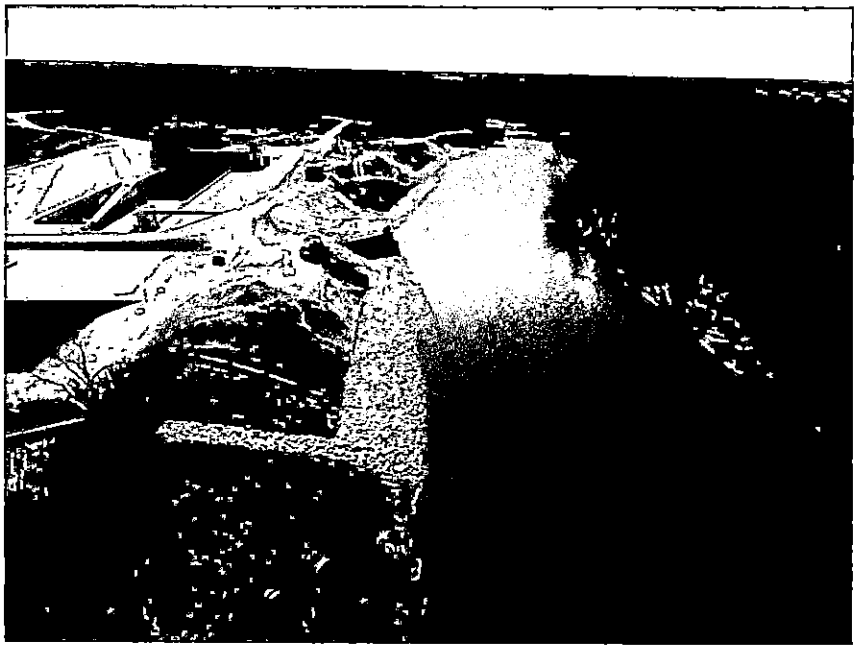
Owner: North Texas Municipal Water District
Rodney Wolfe– NTMWD Construction
Inspector 2, 469-652-9809,
rwolfe@ntmwd.com
Engineer: Freese and Nichols, Mark Ickert,
817-735-7229

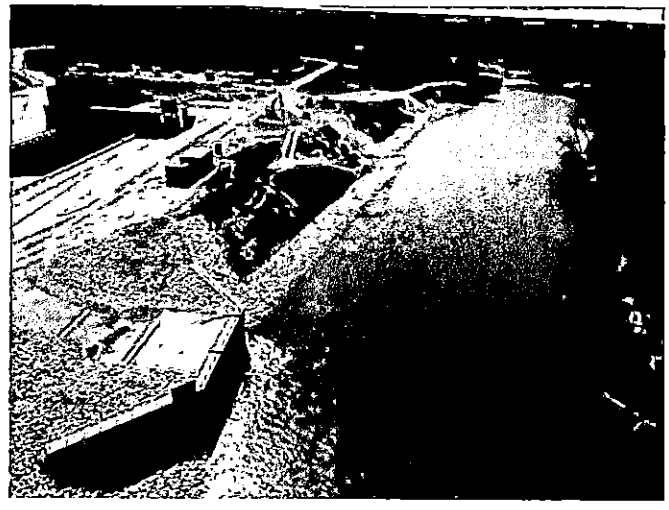
Amount	**$6,248,530**
Date Completed	**7/2023**
Duration	**16 months**

-MSE soil stabilization bags with bare root saplings and native grass germination
-Temp irrigation
-Deep riverine environment
-38,000 tons of stone rip rap









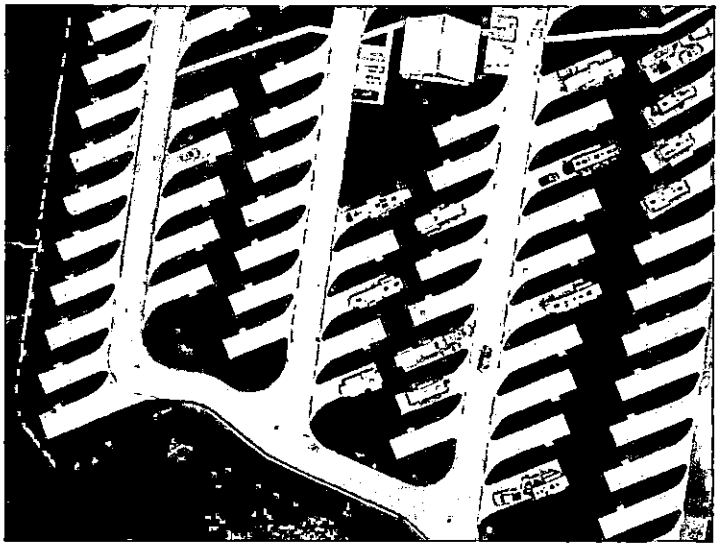


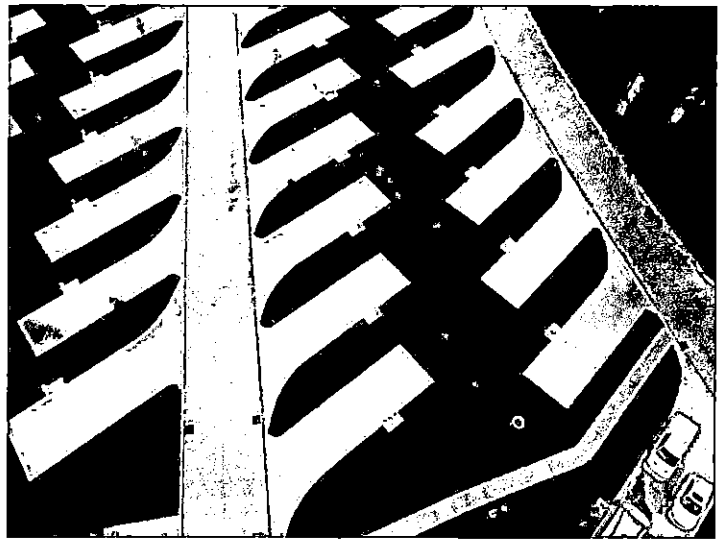
Rayford Crossing RV

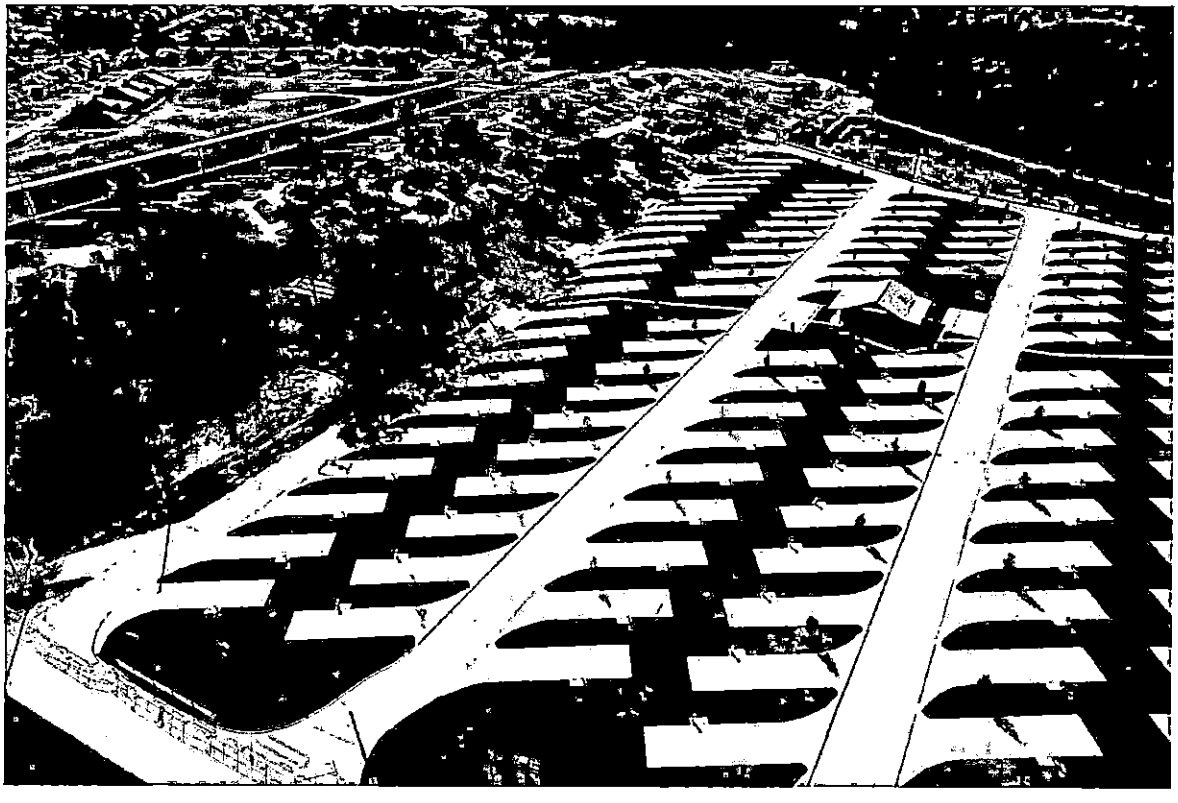
Amount **$6,220,398.55**
Date Completed **January 2023**

Owner: MHC Land Holdings LLC
8350 E Raintree Suite 220
Scottsdale, AZ 85260
512-541-0041
Engineer: Vogt Engineering, L.P., Sergio
Van Dusen, 281-651-2976

A 175 Unit RV Park that encompasses retaining walls, flat work, electrical design and installation, lift stations with a design build landscape package in Spring, Texas turned out to be a large and beautiful project for Soid Bridge. We are currently working with the owners on planning and development for an RV park with design build amenity center and small water park on lake Conroe in Willis Texas with a start date of June 1, 2024.





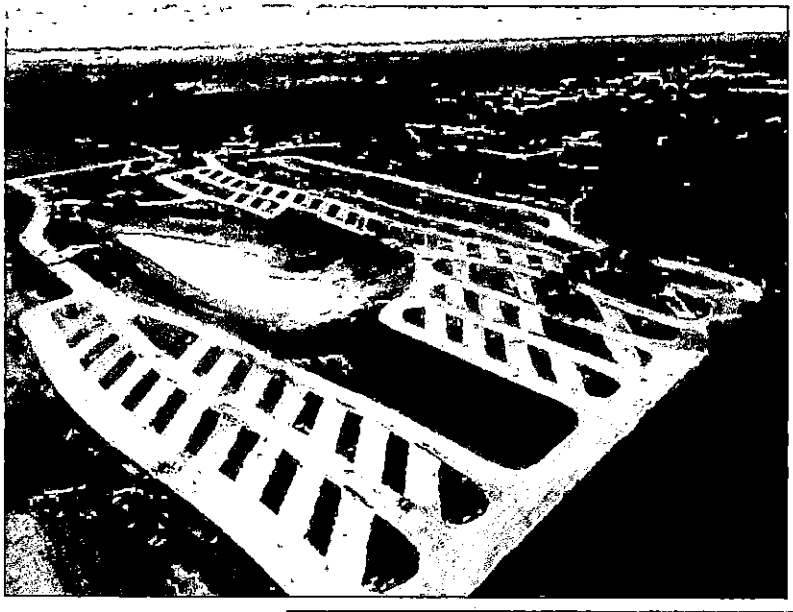


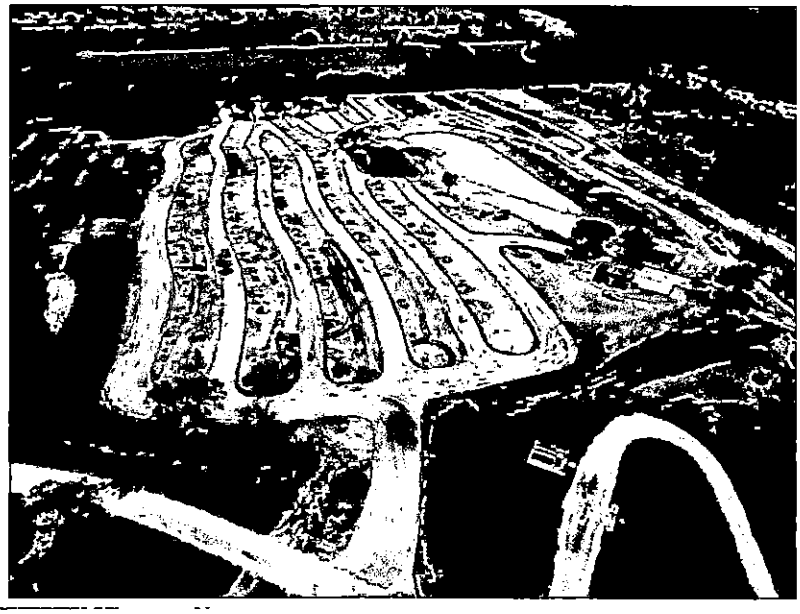
Thousand Trails Colorado River RV

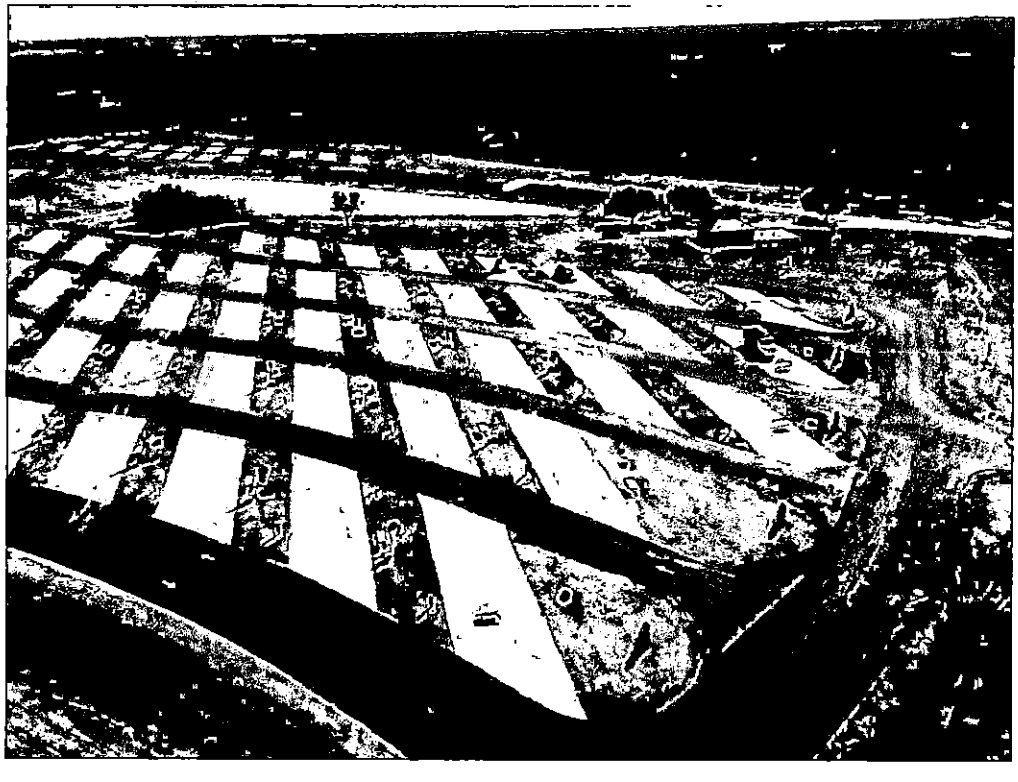
Amount **$4,614,492.29**
Date Completed **February 2022**

Owner: MHC TT, L.P. - C/O Equity LifeStyle Properties, Inc.
8350 E Raintree Suite 220 Scottsdale, AZ 85260
Luis Gonzalez – 480-589-5620
Engineer: Kimley-HornColton Morgan, P.E.
(281) 475-2819

-100 unit RV park expansion
-Large cut and fills to balance site
-Sealed existing amenity lake
-Job was completed in 180 days
-Installed on-site sewer system



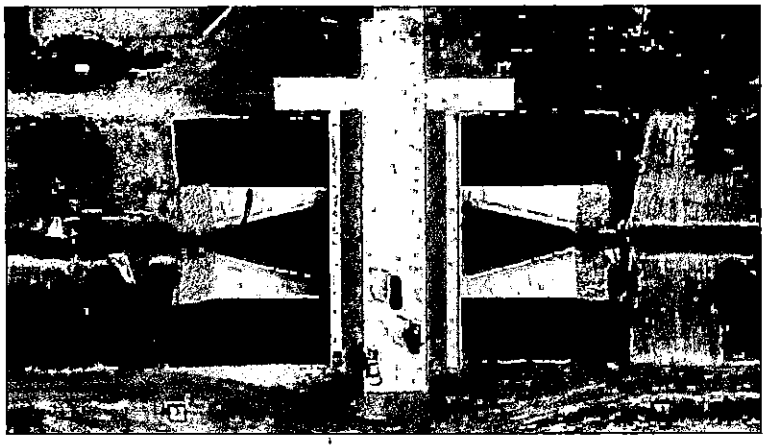


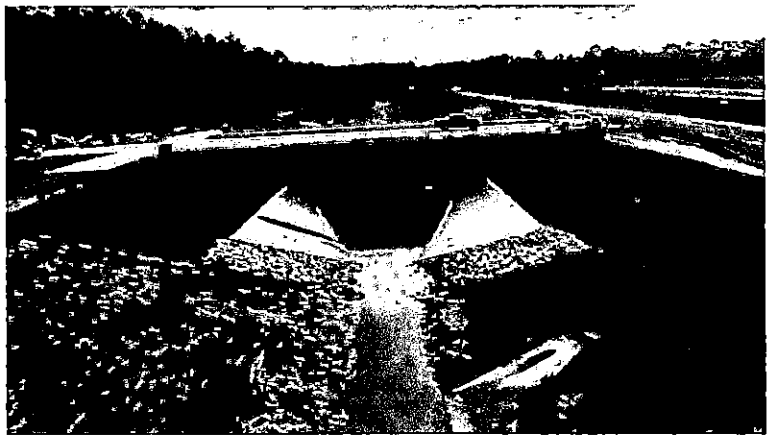


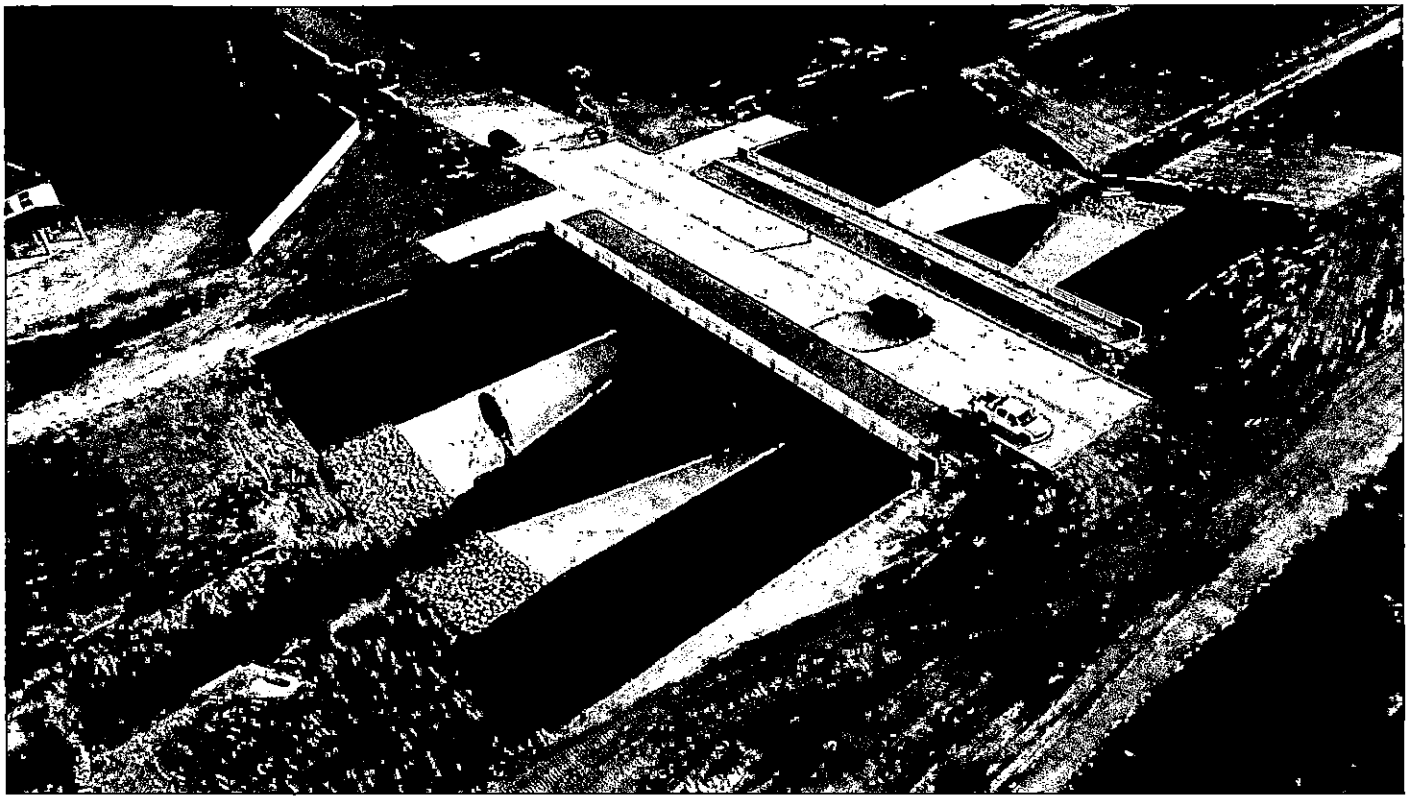
Artavia Astaire Parkway Culvert Bridge

Owner: Airia Development Co. and
MCMUD 111
20333 State Highway 249, Suite 600
Houston, Texas 77070
(281) 809-7800
Engineer: LJA Engineering, Inc.,
Christopher LeBlanc, 713-953-5200

Amount **$1,865,112.70**
Date Completed **November 2023**





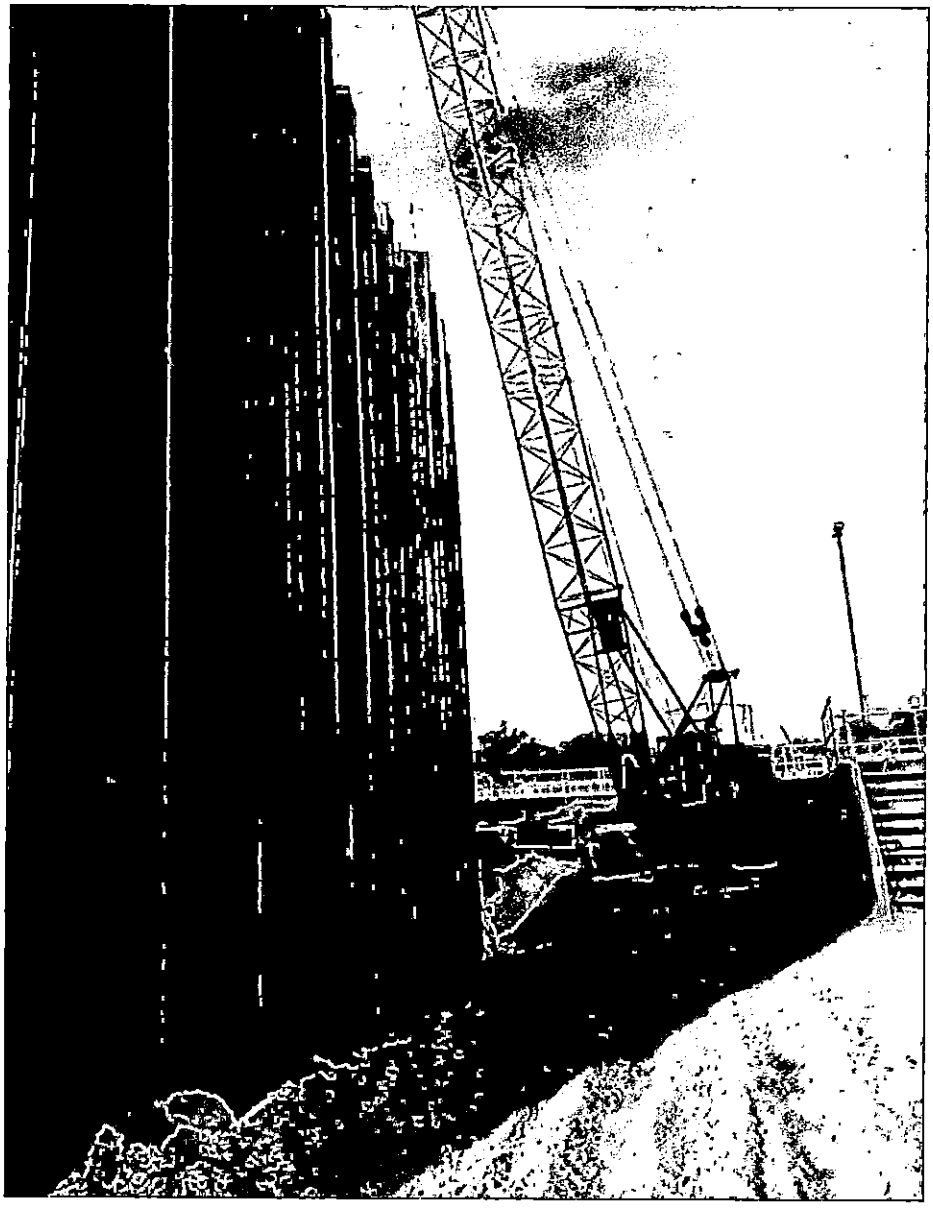


City of Brenham WWTP Bank Stabilization

Dane Rau
200 W Vulcan Street
Brenham, Texas
Cell - 979-451-1786
drau@cityofbrenham.org

Amount	**$1,700,000**
Date Completed	**6/2019**
Duration	**7 Months**

- 350 liner feet of 60'-0" sheet pile in bank with confined working area
- 1500 tons of rip rap installed in wall protection
- Storm lines in highly regulated area with gas and chemical lines

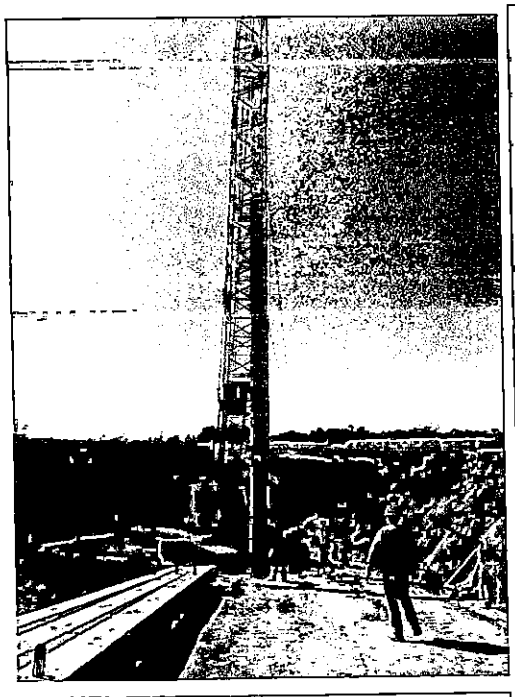


Atkins Creek Water, Sanitary and Storm

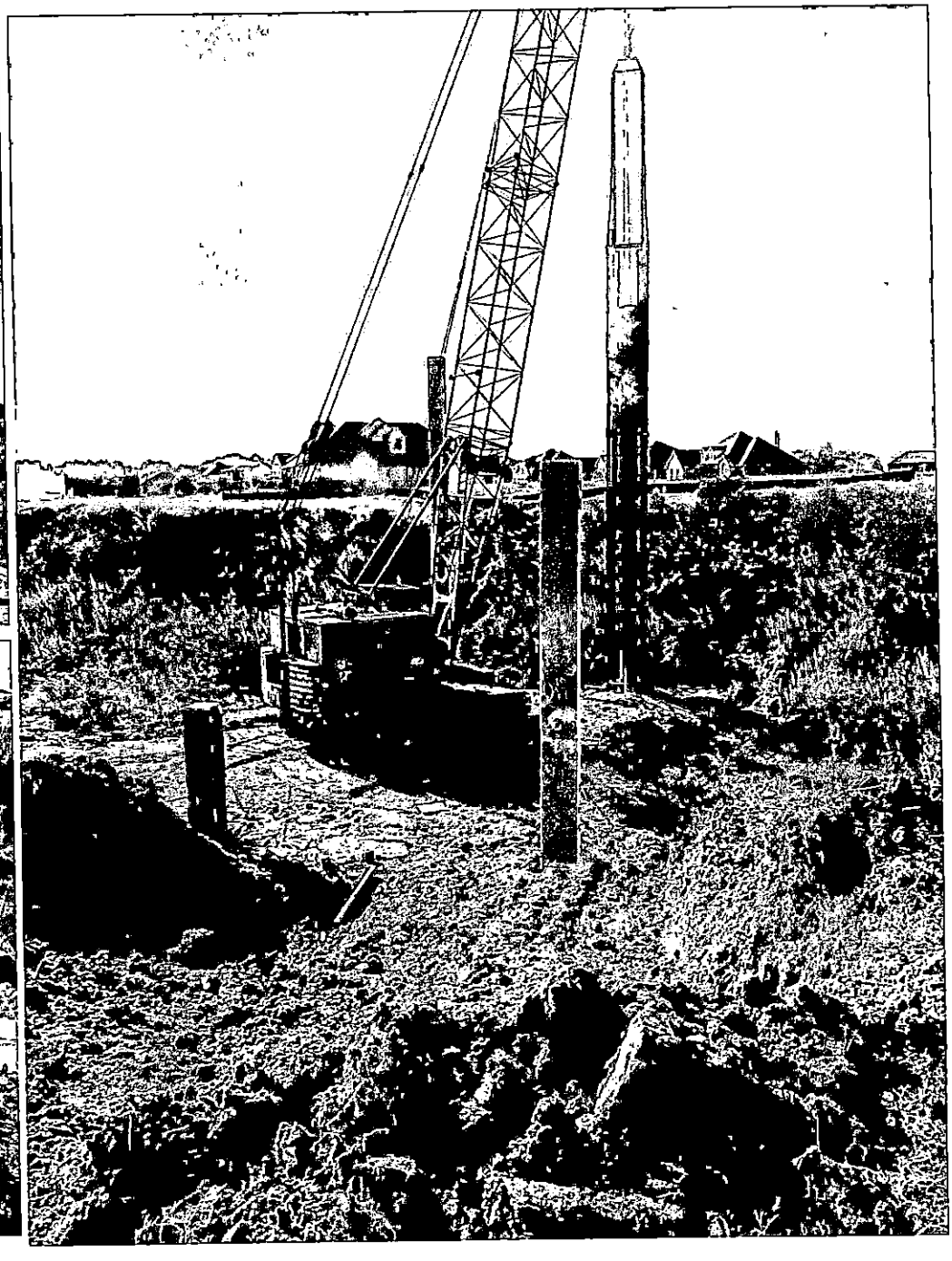
Owner: City of Montgomery, Mike Muckleroy,
mmuckleroy@ci.montgomery.tx.us,
936-521-5294
Engineer: Jones | Carter,
Michael Carpenter, 713-569-4197

Amount	**$321,592.40**
Date Completed	**2/2020**
Duration	**2 months**

-Pile Driving
-Water and Sewerline
-Relocating 42" SET
-Removal of 60' Pipe





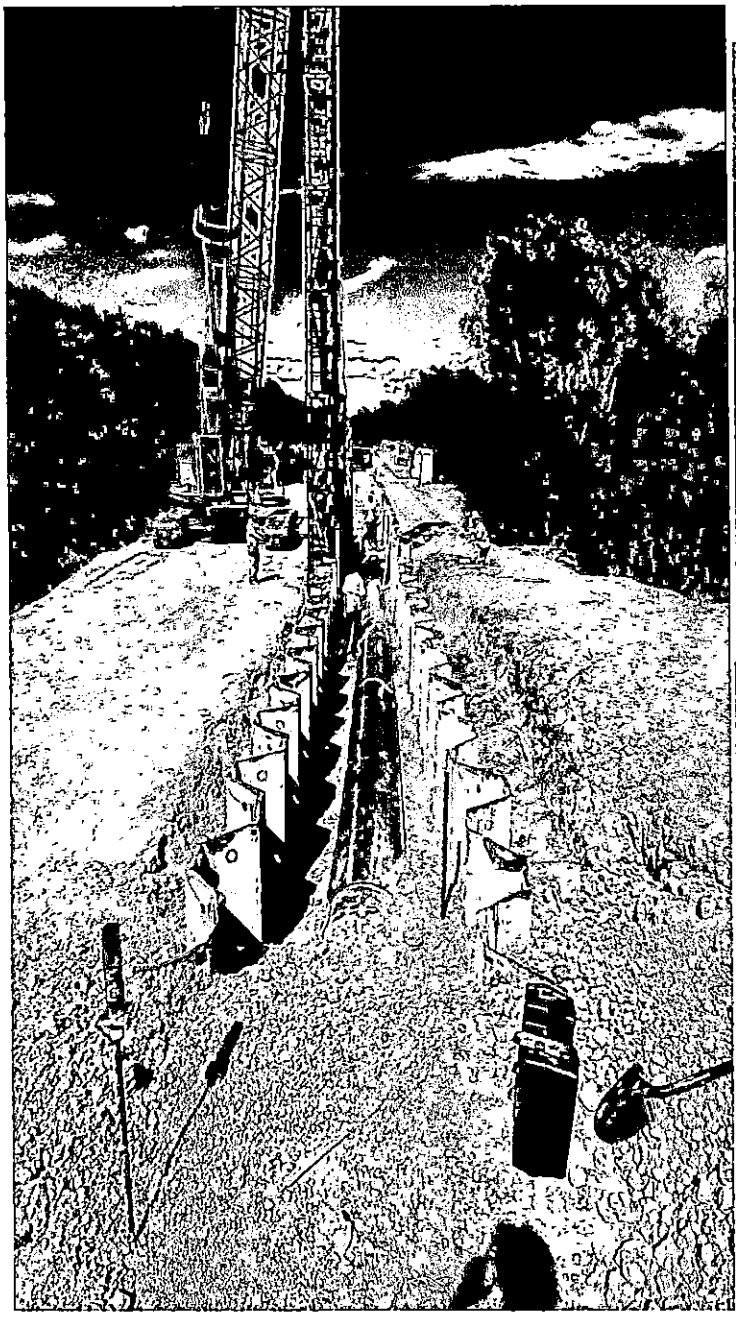


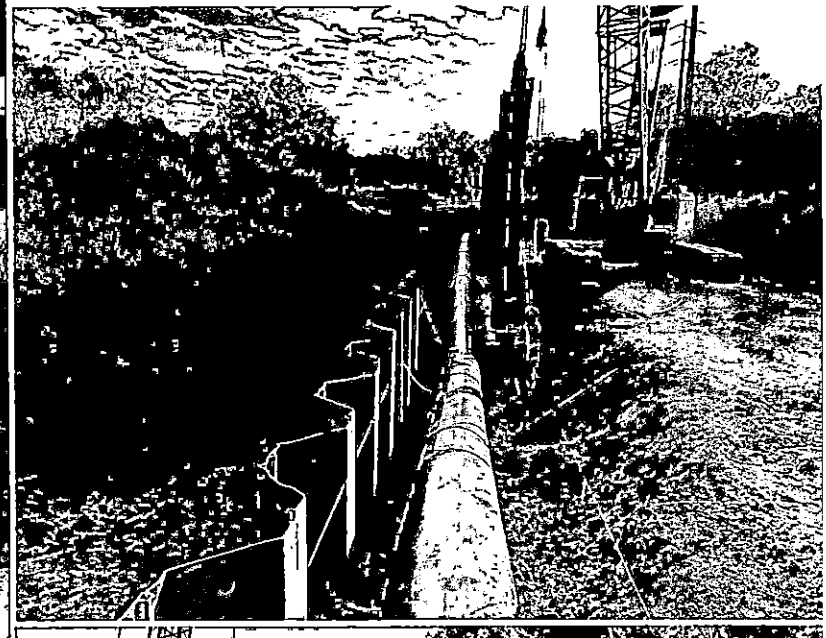
Sachse - Third Garland Creek Stabilization

Owner: City of Sachse, Corey Nesbit
469-429-4792, cnesbit@cityofsachse.com
Engineer: LJA Engineering, Dallas Wendling,
214-620-2772

Amount	**$1,652,925**
Date Completed	**9/2024**
Duration	**6 months**

-Sheet Piling
-Sewerline Protection
-Erosion Control







Lake O' The Pines Raw Water Intake Repairs

KSA Engineers
Dennis Cole
140 E Tyler Street Suite 600
Longview, TX 75601
713-819-8282
dcole@ksaeng.com

Amount	**$1,750,000**
Date Completed	**6/2020**
Duration	**8 Months**

- Repairs and improvements to the Longview Water Plant
- Installation of sheetpile below water level
- Installation of rip-rap below water level
- Diver used to set grades and survey locations
- Eagles nest in area required classes and heavy regulations

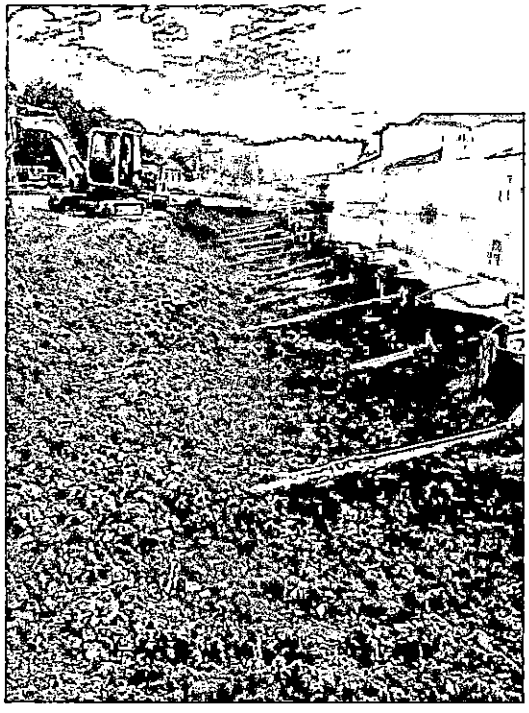


Lynn Creek Park

Owner: The City of Grand Prairie,
Romin A. Khavari
Engineer: Halff Associates Inc.
Stephen Crawford

-Sheet Piling with Tiebacks
-Shoreline Protection
-Riprap

Amount	**$400,841**
Date Completed	**11/2020**
Duration	**4 months**







Walker County Box Culvert Crossing

Bill Daugette - Commissioner Precinct 3
1100 University Ave Room 205
Huntsville, TX 77340
Office - 936-436-4912

Amount	**$450,000**
Date Completed	**10/2019**
Duration	**5 Months**

2 - 8'X8' box culvert crossing of county roads

- traffic control while construction
- txdot rated headwalls and slope paving
- care of water during construction process



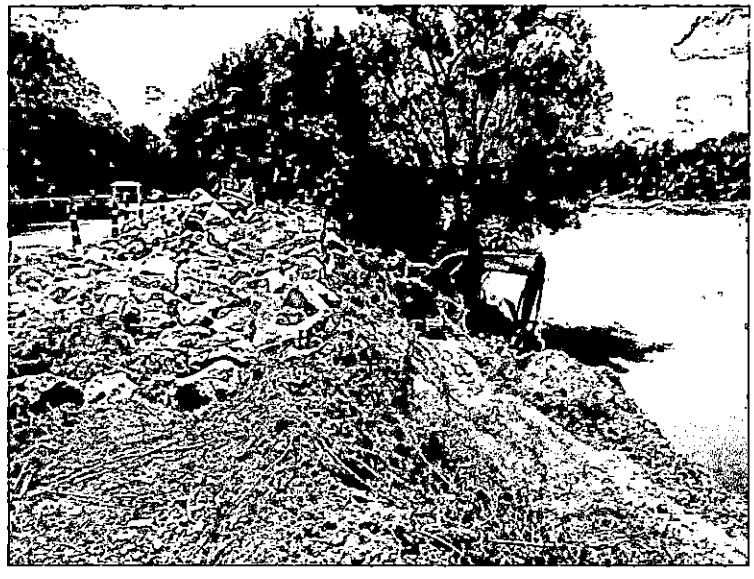


Polk County Trinity River Erosion

Owner: Polk County, 101 West Church Street,
Suite 300 Livingston, TX 77351
936-327-6813
Agency: NRCS
Engineer: GLS, 903-581-3805

Amount	**$468,000**
Date Completed	**2/2020**
Duration	**4 Months**

-Limited workspace on top of bank
-Emergency stabilization of the Trinity River in Polk County
-Steep Riverine Environment
-Rapid Water level changes below TRA Livingston Dam







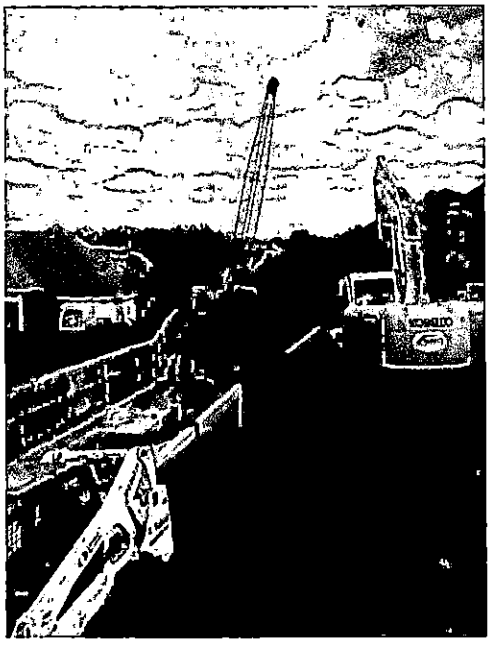
KSA - Engineers - Tyler Texas

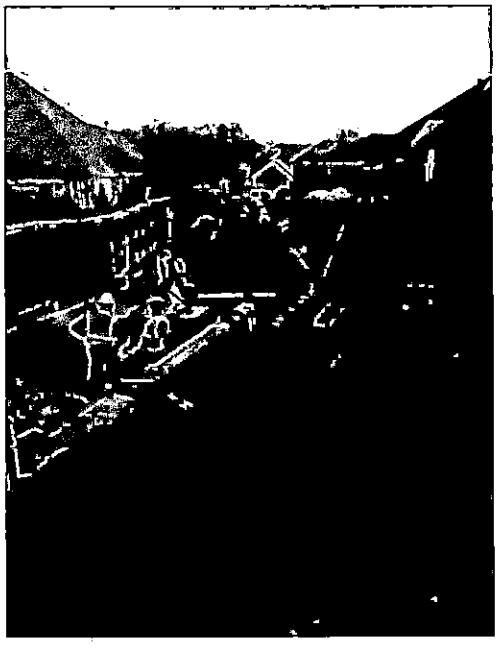
Chris Aylor - KSA Engineers Senior Project Manager
Office - 903 - 581 - 8141
Cell - 903 - 452 - 4880
Dennis Cole - Project Representative
Cell - 713 - 819 - 8282
6781 Oak Hill Boulevard
Tyler, TX 75703

Amount	**1,700,000**
Date	**5/1/2017**
Duration	**10 Months**

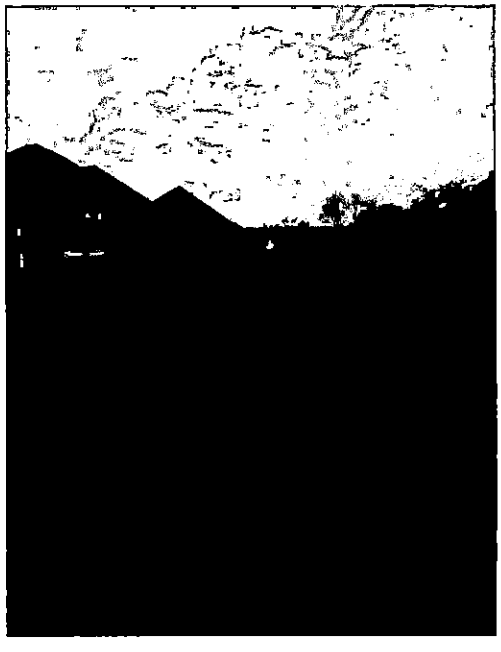
Ashmore Drainage Improvements

- complex concrete drainage system
- slope stabilization methods required







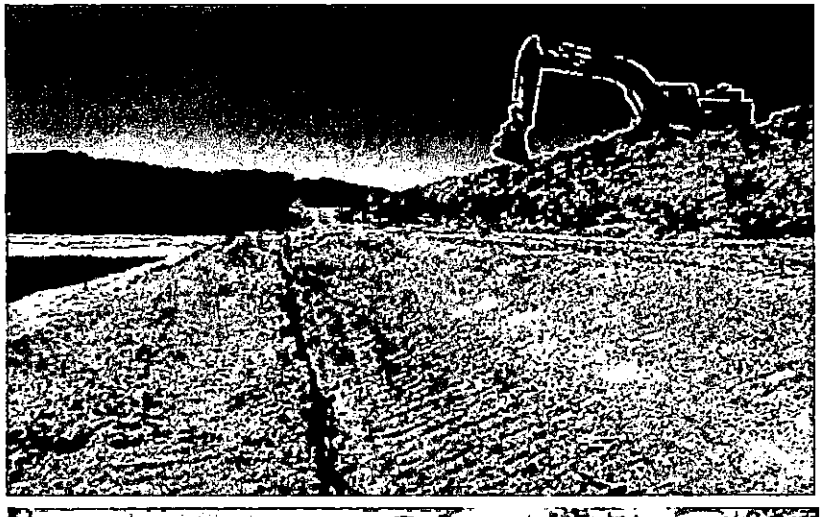


Chambers Creek Dam Reconstruction

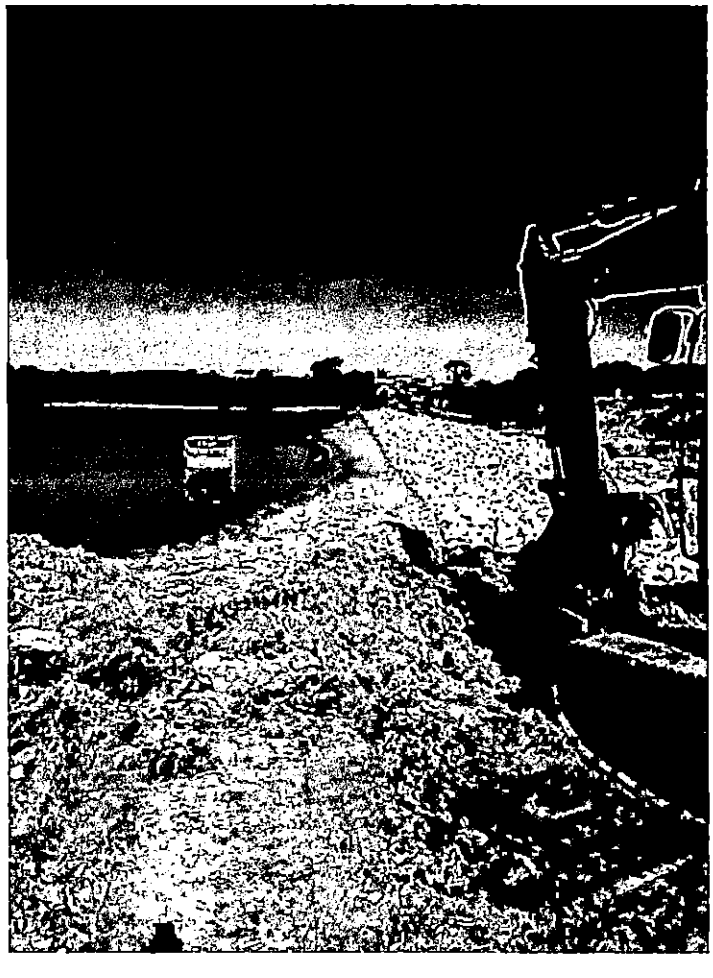
Tom Sulak
1822 FM 66 Suite 102
Waxahachie, TX 75167
972-921-0054
tom.sulak@co.ellis.tx.us

Amount	**$2,200,000**
Date Completed	**10/2020**
Duration	**9 months**

- 2 dam sites restoration
- 25,000 yards lime treated earth fill on dam reconstruction
- 3,000 yards of rip rap armored dam installed
- landscape seeding and Temp irrigation installation
- Heavy de-watering in watershed







Harris Co Flood Control - Concrete Spillway & Stilling Basin

Mondel Garcia, P.E., PMP

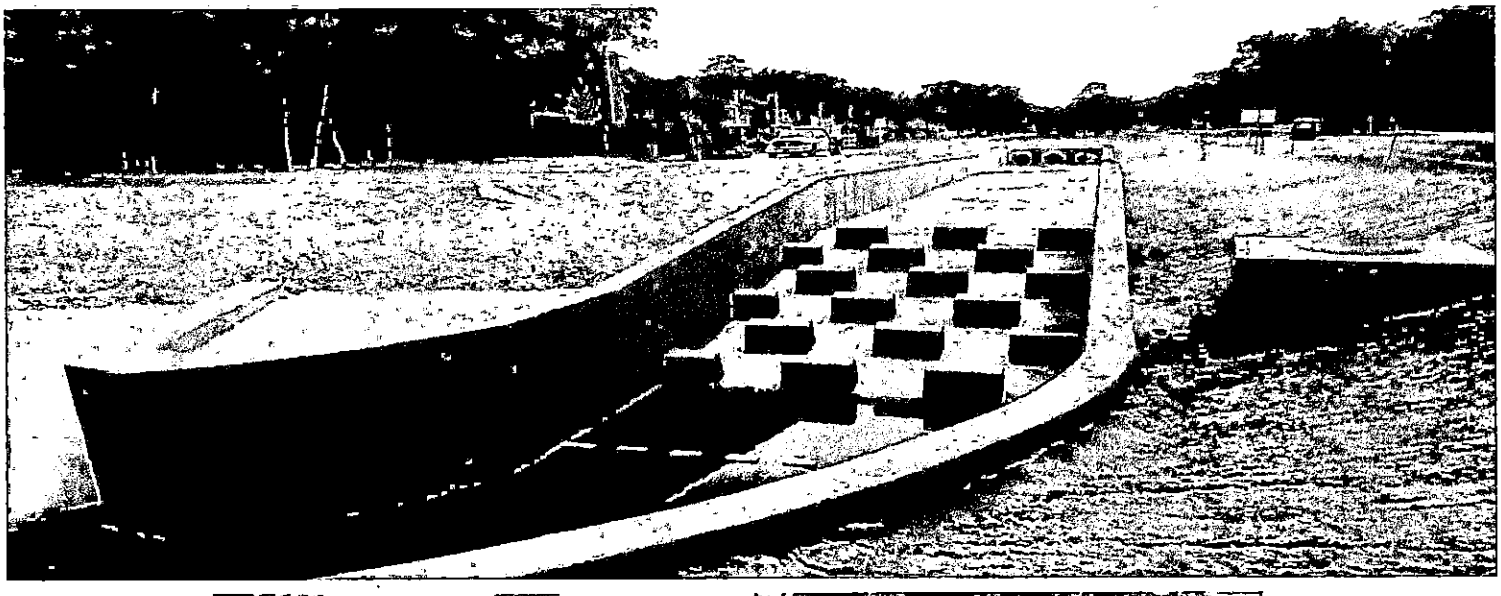
Project Manager - Construction Division

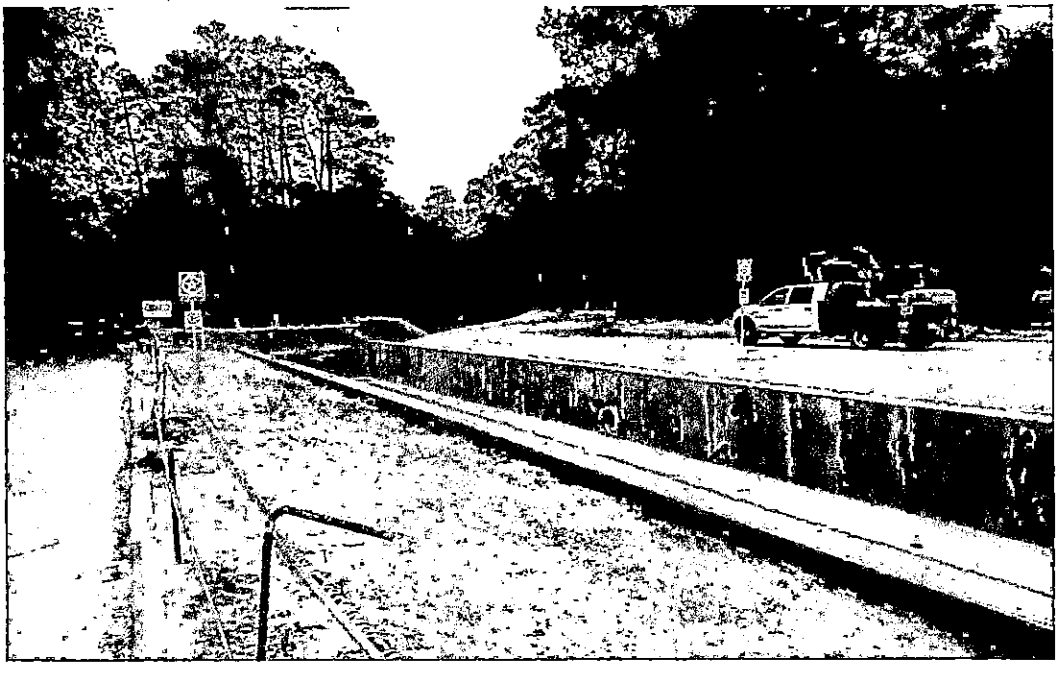
Harris County Flood Control District - **Mike** Talbott Service Center

7522 Prairie Oak Drive Houston, TX 77086

Office direct - 346-286-4068

- 700' of concrete canel 7' to 13' tall
- reroute of sewer and storm crossing lines
- control of water while construction in active drainage channel





Gullo Toyota Dealerships

Rhowan Collins - CFO
Cell - 713 - 819 - 7367
750 I-46
Conroe, TX 77304

Amount	**850,000**
Date	**5/1/2018**
Duration	**3 Months**

Gullo Toyota - Expansion

- 1200 feet of box culvert installed in 1 week
- custom 24' x 30' junction box
- detention pond relocation



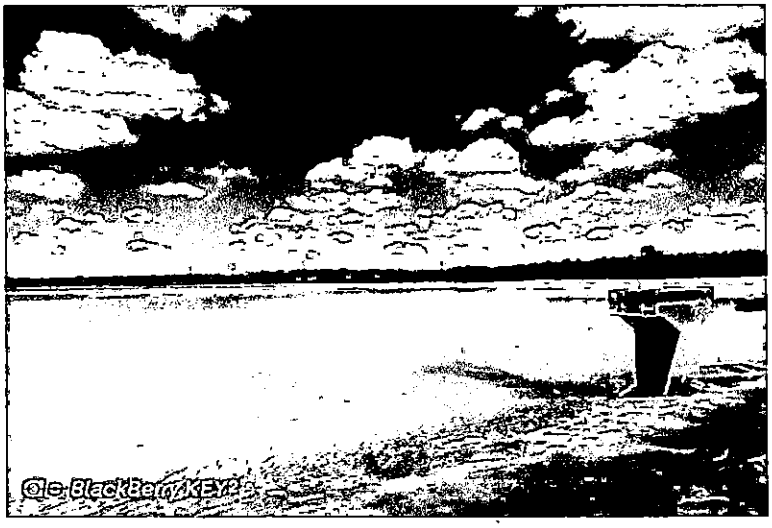


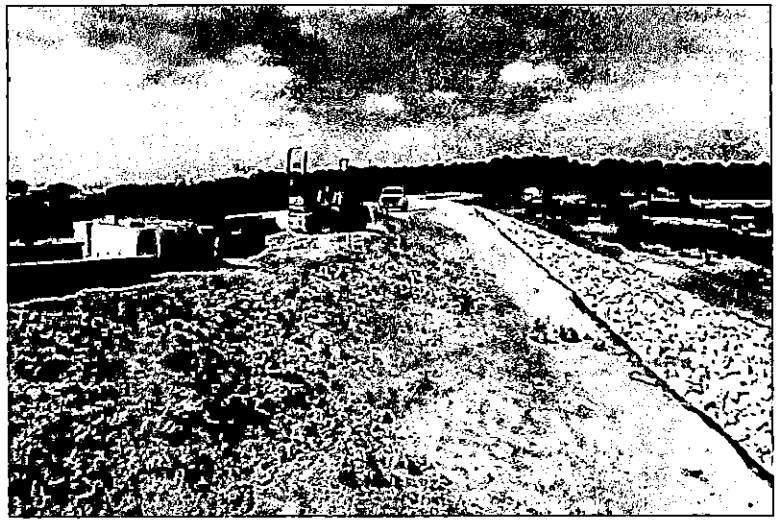
Plum Creek Watershed Site 10 Rehabilitation

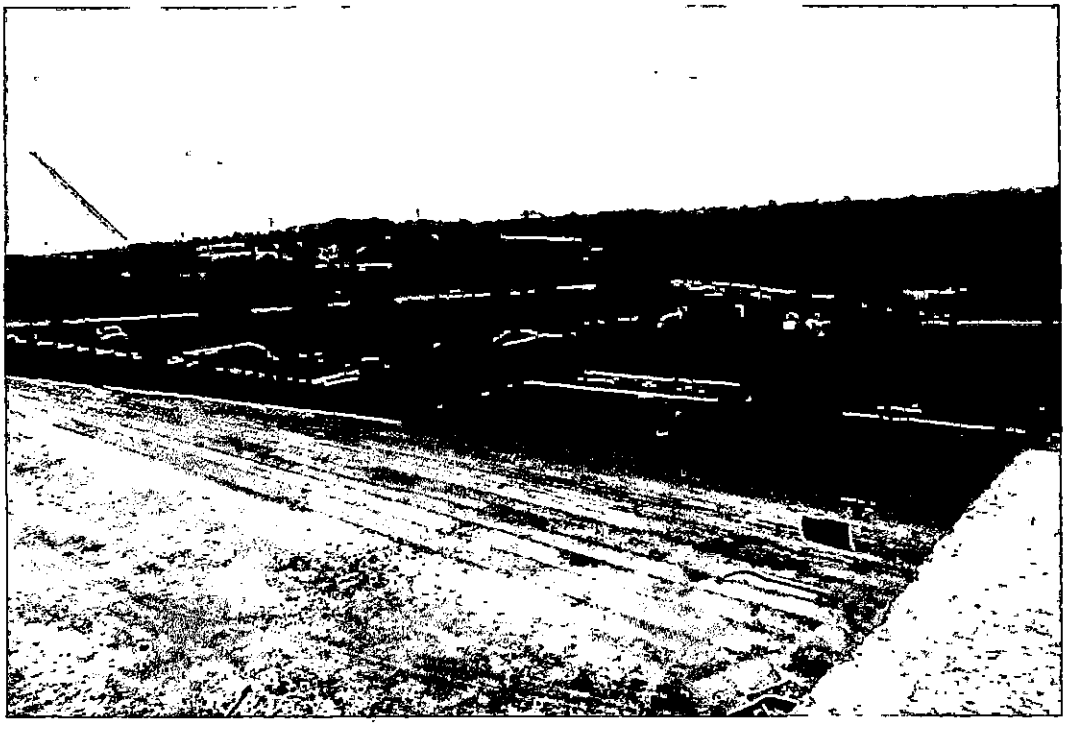
Amount	**$5,000,000**
Date Completed	**10/2023**
Duration	**24 Months**

Owner: PLUM CREEK CONSERVATION DISTRICT
Agency: NRCS (Natural Resources Conservation Service)
Engineer: M&E Consultants, Trent Street,
tstreet@mande-pe.com
P.O. Box 9
Heidenheimer, TX 76533

- NRCS dam rehabilitation
- installation of new concrete primary and auxiliary spillway
- 20,000 cubic yards of lime-treated earth fill dam reconstruction
- 5,000 tons of rip-rap armored shoring
- Heavy de-watering
- Heavy federal regulation and oversite







Intercontinental Waterline & Detention Pond No. 2

Owner: Eastveld Property Owner, LLC
on behalf of Intercontinental Crossing Municipal Utility District
Engineer: Jones Engineering Solutions, LLC, James Jones, jamesjones@jonesengineeringsolutions.com
281-507-5271

Amount	**$1,377,659**
Date	**10/2024**
Duration	**10 months**

-Stormwater bores under several high pressure jet fuel lines servicing IAH George Bush Intercontinental Airport
-Heavy regulation and oversite
-Ground water

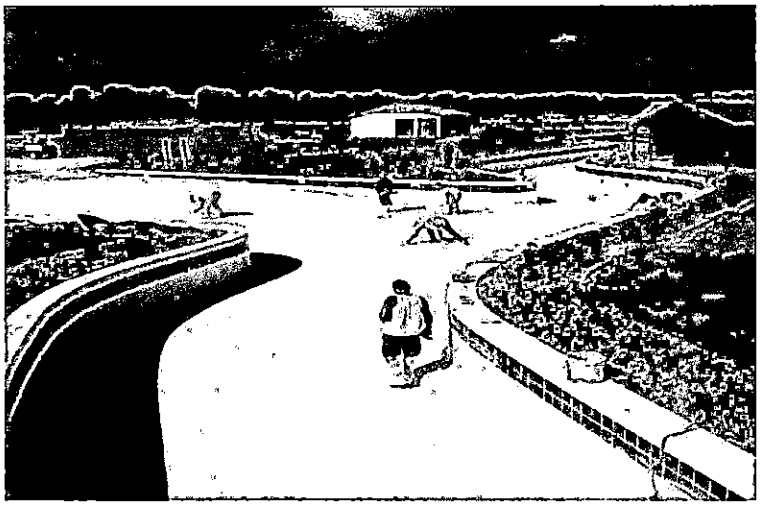


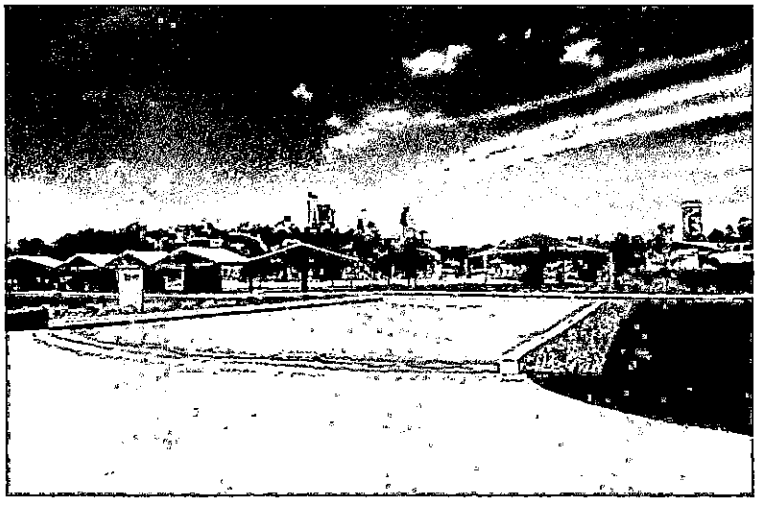


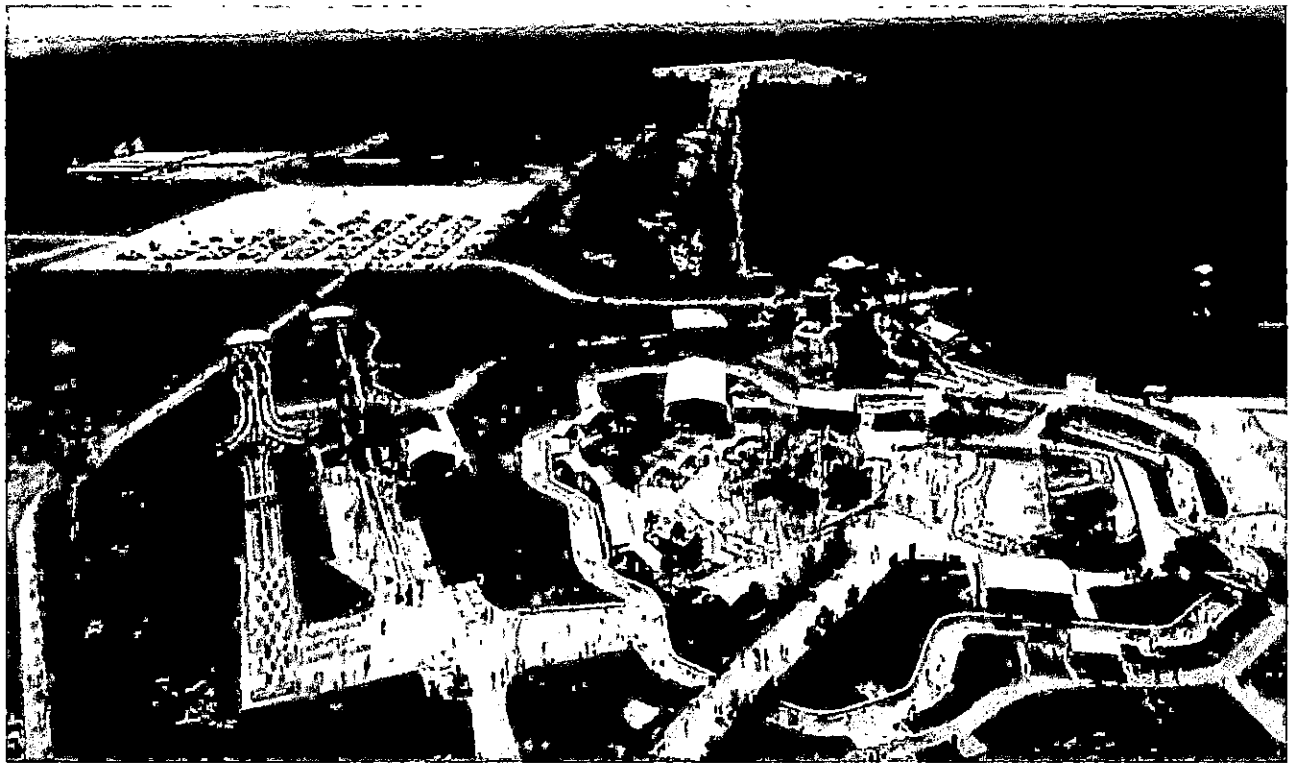
Grand Texas Big Rivers Water Park

Owner: Grand Texas
23065 TX-242, New Caney, TX
77357
832-840-7501
Engineer: Bleyl Engineering, Ken
Walker, 936-441-7833

Amount **$18,000,000**
Date Completed **June 2019**







Harris Co Flood Control

Mondel Garcia P.E PMP
7522 Prairie Oak Drive
Houston, TX 77086
346-286-4068
mondel.garica@hcfcd.hctx.net

Amount	**2,000,000**
Date	**5/1/2020**
Duration	**8 Months**

Ben's Branch Channel Rehabiliation

- 70,000 yards of excavation and haul off
- rip rap installation
- import fill and embackment installation





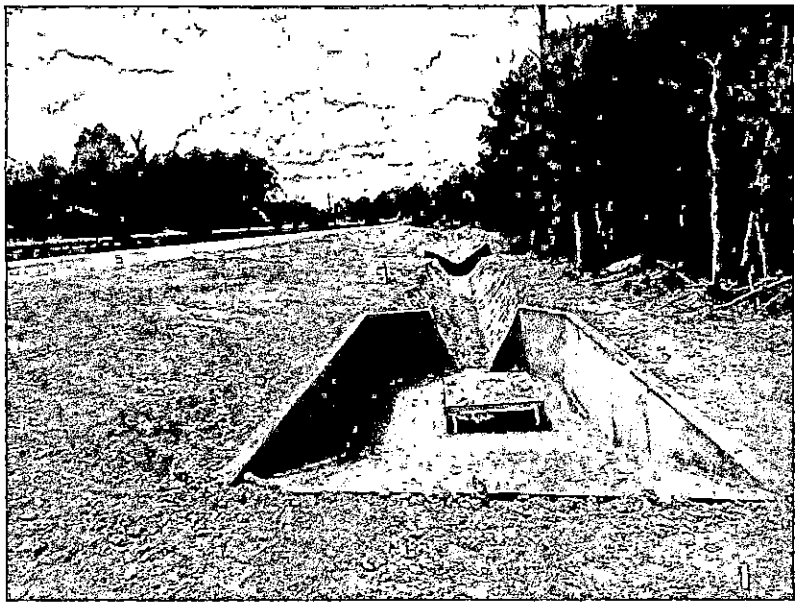


East Pond Siphon

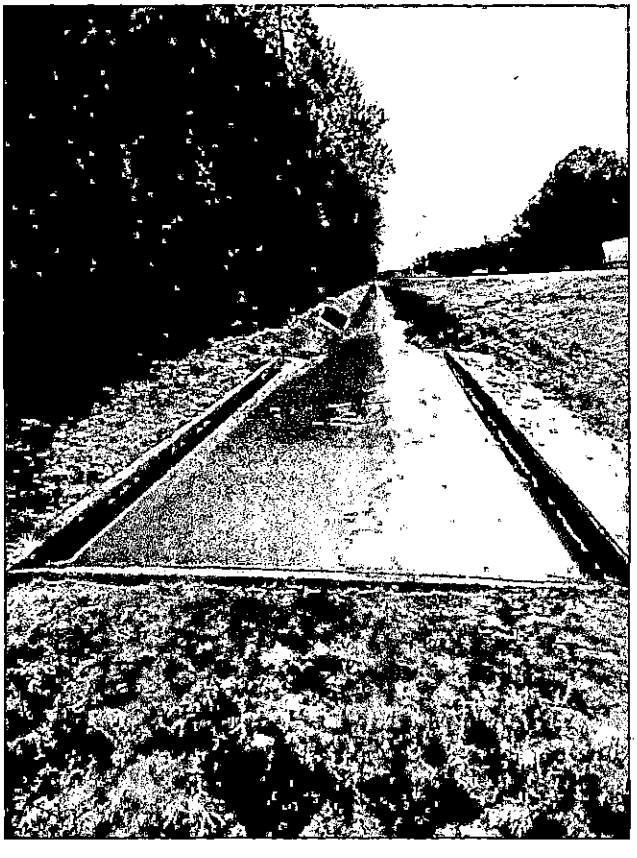
Owner: City of Shenandoah
Engineer: Bleyl Engineering, Ken Walker,
936-441-7833

Amount	**$192,925**
Date Completed	**11/2021**
Duration	**3 months**

-Strom water siphon/bore under high pressure 30" Natural gas pipeline
-Heavy ground water
-Heavy regulation and supervision





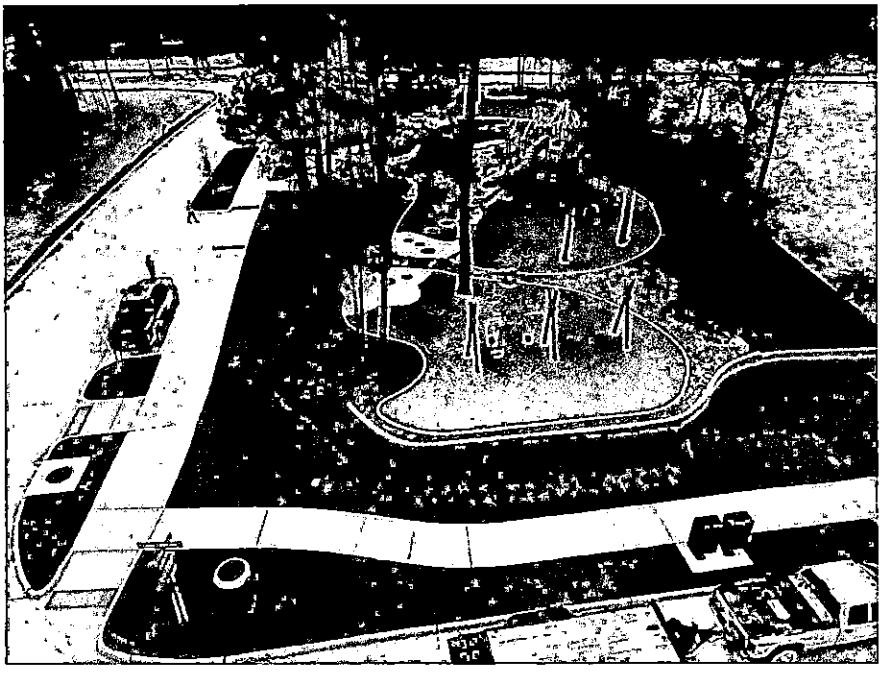


The Woodland Hills Section 18 Park

Amount	**$1,180,589**
Date Completed	**3/2023**
Duration	**8 months**

Owner: HF Holding Company, LLC,
Kelly Dietrich, 936-672-2245,
kelly.dietrich@howardhughes.com
Engineer: Landology, (281) 741-6786

-City park with native tress, plants and grasses on irrigation
-Plant material under 1-year Maintenance contracts
-Specialty grade work and finishes





Equipment Owned

Dozers

2	John Deere with Trimble	1T0700JXLBD203028	700J	2011
3	John Deere with Trimble	1T0750KXCEE268898	750K	2015
4	John Deere with Trimble	TO850CX944625	850C	2003
5	John Deere	T0850JX127073	850J	2006
6	John Deere with Trimble	LU950JX009417	950 J	2007
7	John Deere with Trimble	LU1050J009906	1050 J	2008
8	John Deere	LU1050J010506	1050 J	2009
9	John Deere	LU1050C006024	1050C	2003
10	Liebherr with Trimble	PR716142316281	PR716 LGP	2018
11	Liebherr with Trimble	PR72475513722	PR724 LGP	2014

Scraper Tractors

1	John Deere	RW8760H003727	8760	2000
2	John Deere	1RW9460RHEE012249	9460R	2014
3	John Deere	1RW9530ECB002867	9530	2008
4	John Deere	1RW9530ECBE025582	9530	2012
5	John Deere	1RW9510RLCE003725	9510R	2012
6	John Deere	1RW9560RCCE003340	9560R	2012
7	John Deere	1RW9560RLCE006623	9560R	2013

Scraper Tractor Pans

1	Reynolds Water Pan		17 Yard	2000
2	Reynolds Water Pan		17 Yard	2000
3	Reynolds	29606	17 Yard	2000
4	Reynolds	29086	17 Yard	2000
5	Reynolds LGP		17 Yard	2008
6	Reynolds LGP		17 Yard	2008
7	John Deere		1810E	
8	John Deere	T81810E060336	1810E	2006
9	John Deere	1T81810ELD0120856	1810E	2013
10	John Deere	T81814E050154	1814E	2006
11	John Deere	T81814E060227	1814E	2006

12	John Deere	1T82112EKE120971	2112E	2014
13	John Deere	1T82112EAE0120958	2112E	2014
14	Land All Drag		Blade	2010
15	Rome Drag	GK12-102	Blade	2016

Excavators

1	Caterpillar with Trimble	CAT0329EAZCD00532	329E	2014
2	Volvo	314486	EC140E	2021
4	John Deere with Thumb	1FF135FCLEE400506	135G	2014
5	John Deere Amphibious	1FF210GXPDE521717	210G	2014
6	John Deere with Thumb	1FF245GXEGF800132	245G	2017
7	John Deere with Thumb	FF240DX605330	240D	2006
8	John Deere with Thumb	FF270DX703075	270D	2010
	John Deere	1FF300GXJDF710002	300G	2013
9	John Deere	FF330CX804677	330C	2005
10	John Deere with Thumb	FF350DX806324	350D	2008
	John Deere	1FF350GXPHF811884	350G	2017
11	John Deere with Trimble	1FF350GXKEF810490	350G	2015
12	John Deere with Q Coupler	1FF470GXHEE4710873	470G	2015
13	John Deere	1FF470GXHEE471033	470G	2015

Wheel Loaders

1	John Deere Bucket & Forks	1DW544KZTB0635207	544k	2011
2	John Deere Bucket & Forks	DW624JH594779	624J	2004
3	Case Skip Loader	JJG0302150	570	2005

Motor Graders

1	John Deere with Trimble	DW672DX608155	672D	2006

Water Trucks & Water Tower

1	LMTV Army Truck	A-T007203BCLF	LMTV	1997

2	Oshkosh Fire Truck	10TDK8Z18WS064592	T-3000	1998
3	Interpipe Tower Trailer		10K Gal	2010

Heavy Haul & Dump Trucks

1	Kenworth Dump Truck	1XKDDA9X5 HS501367	T-800	1987
2	Kenworth Heavy Haul	3WKDDB0X17F196123	T-800B	2007
3	Kenworth Heavy Haul	1XKDPBTX2 8J223684	T-800B	2008
4	Peterbilt Belly Dump	1XPVD79XXBD130249	384	2008
5	Peterbilt Belly Dump	1XPVDU9X2 9D789158	384	2009
6	Peterbilt Belly Dump	1XPVD09X6AD107296	384	2010
7	Peterbilt Belly Dump	1XPHDP9X1DD187052	386	2013
8	GMC Mechanical Truck	1GDJ7J1C33F503940	C7500	2003
9	GMC Mechanical Truck	1GTHK39D87E109887	3500	2007
10	Dodge Work Truck	3D7KU28693G738547	2500	2003
11	Dodge Work Truck	1D7KS28C06J162474	2500	2006
12	Dodge Work Truck	3D7KU28C64G128788	2500	2004
13	Dodge Work Truck	3D7MX49C06G270003	3500	2006
14	Dodge Work Truck	3C7WDTCL3CG121243	3500	2012

Trailers

	Trail King 110 Heavy Haul	1TKR005840FM057298	55 Ton	2015
1	Pitts 55 Ton Heavy Haul	5JYLB553X DP130051	55 Ton	2012
2	Landoll Heavy Haul		25 Ton	1980
3	CPS Belly Dump	5MC1116279PO10092	22 CY	2009
4	Manic Belly Dump	5MC424016D3134981	22 CY	2013
5	CPS Belly Dump	5MC424019K3182553	22 CY	2019
6	CPS Belly Dump	5MC424010K3182554	22 CY	2019
7	20' Dump Trailer		10 Ton	2005
8	20' Husky Equipment Trailer	59JT1LT24GD596104	8 Ton	2016
9	20' Big Tex Equipment Trailer		8 Ton	2020
10	22' Big Tex Equipment Trailer		8 Ton	2020

Tractors With Seeding Equipment

1	Kubota Seeding Tractor		3840	2012
2	Kubota Seeding Tractor	66593	M9000	2005
3	Land Pride Seed Drill	575866	CR2572	2020
4	Land Pride Batwing Mower		LP15	2020
5	Grun SB7-T Straw Blower			
6	Lay-Mor SM400 Broom	34287	SM400	2013
Mobile Get Set & Mobile Offices				
1	Kohler Mobile Gen Set		25 KW	2013
2	Kohler Mobile Gen Set	2009161	60 KW	2004

Brazos County Bridge Scour repair Alexander Road (003)

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12 -	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22 -	Day 65
Rip rap and drainage	SBC	0%	Day 15 -	Day 35
Guard rails	SBC	0%	Day 30 -	Day 70
Hydroseed	SBC	0%	Day 65 -	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70 -	Day 78

Brazos County Bridge Scour repair Alexander Road North (002)

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12 -	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22 -	Day 65
Rip rap and drainage	SBC	0%	Day 15 -	Day 35
Guard rails	SBC	0%	Day 30 -	Day 70
Hydroseed	SBC	0%	Day 65 -	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70 -	Day 78

Brazos County Bridge Scour repair Collette Lane

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3	Day 10
Demo and haul off	SBC	0%	Day 5	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22	Day 65
Rip rap and drainage	SBC	0%	Day 15	Day 35
Guard rails	SBC	0%	Day 30	Day 70
Hydroseed	SBC	0%	Day 65	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70	Day 78

Brazos County Bridge Scour repair Harris Lane

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 1 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 13
Rip rap and drainage	SBC	0%	Day 10 -	Day 17
Concrete mow strip	SBC	0%	Day 12 -	Day 20
Guard rails	SBC	0%	Day 15 -	Day 25
Hydroseed	SBC	0%	Day 22	Day 27
Punch list / final clean / De-mob	SBC	0%	Day 27	Day 30

Brazos County Bridge Scour repair Dilly Shaw Tap Road

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12 -	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22 -	Day 65
Rip rap and drainage	SBC	0%	Day 15 -	Day 35
Guard rails	SBC	0%	Day 30 -	Day 70
Hydroseed	SBC	0%	Day 65 -	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70 -	Day 78

Brazos County Bridge Scour repair

Kurten Cemetery Road

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12 -	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22 -	Day 65
Rip rap and drainage	SBC	0%	Day 15 -	Day 35
Guard rails	SBC	0%	Day 30 -	Day 70
Hydroseed	SBC	0%	Day 65 -	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70 -	Day 78

Brazos County Bridge Scour repair Fickey Road (001)

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12 -	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22 -	Day 65
Rip rap and drainage	SBC	0%	Day 15 -	Day 35
Guard rails	SBC	0%	Day 30 -	Day 70
Hydroseed	SBC	0%	Day 65 -	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70 -	Day 78

Brazos County Bridge Scour repair Fickey Road (002)

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 3 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 15
Grade / Stabilize road ways	SBC	0%	Day 12 -	Day 22
Concrete paving / curbing / cure time	SBC	0%	Day 22 -	Day 65
Rip rap and drainage	SBC	0%	Day 15 -	Day 35
Guard rails	SBC	0%	Day 30 -	Day 70
Hydroseed	SBC	0%	Day 65 -	Day 72
Punch list / final clean / De-mob	SBC	0%	Day 70 -	Day 78

Brazos County Bridge Scour repair Deep Well Road

Solid Bridge Construction LLC
Travis Hanus

832-465-7424

Project Start: Day 1

Display Week: 1-Jan

TASK	ASSIGNED TO	PROGRESS	START	END
MOBILIZATION / Traffic Control	SBC	0%	Day 1 -	Day 7
UTILITY LOCATE / PROJECT LAYOUT/SWPPP	SBC	0%	Day 1 -	Day 10
Demo and haul off	SBC	0%	Day 5 -	Day 13
Rip rap and drainage	SBC	0%	Day 10 -	Day 17
Concrete mow strip	SBC	0%	Day 12 -	Day 20
Guard rails	SBC	0%	Day 15 -	Day 25
Hydroseed	SBC	0%	Day 22	Day 27
Punch list / final clean / De-mob	SBC	0%	Day 27	Day 30

RFP # CIP 25-583 Brazos County Bridge Scour Repair

	Max Points Available	Solid Bridge Construction, LLC	Jon Tucker Construction, LTD.	MB Western Construction Co.
1 Total Cost including the contingency and addenda				
Group A:				
Alexandar Road (002)		$352,403.00	$293,849.32	$548,155.00
Alexandar Road (003)		$414,050.00	$352,779.99	$624,960.00
Collette Lane		$417,276.00	$303,704.73	$604,695.00
Group A Cost Total		$1,183,729.00	$950,334.04	$1,777,810.00
Points for Cost	30	24	30	16
2 Completion Time				
Alexandar Road (002)		78	36	60
Alexandar Road (003)		78	39	60
Collette Lane		78	33	60
Group A Time Total		234	108	180
Points for Time	15	7	15	9
1 Total Cost including the contingency and addenda				
Group B:				
Harris Lane		$329,606.00	$259,440.58	$445,540.00
Dilly Shaw Tap Road		$461,159.00	$382,274.88	$691,675.00
Kurten Cemetery Road		$525,089.00	$482,710.73	$754,395.00
Group B Cost Total		$1,315,854.00	$1,124,426.19	$1,891,610.00
Points for Cost	30	26	30	18
2 Completion Time				
Harris Lane		30	27	60
Dilly Shaw Tap Road		78	43	60
Kurten Cemetery Road		78	56	60
Group B Time Total		186	126	180
Points for Time	15	10	15	11
1 Total Cost including the contingency and addenda				
Group C:				
Fickey Road (001)		$376,563.00	$309,344.64	$598,590.00
Fickey Road (002)		$434,603.00	$373,935.80	$648,830.00
Deep Well Road		$258,015.00	$185,499.78	$372,490.00
Group C Cost Total		$1,069,181.00	$868,780.22	$1,619,910.00
Points for Time	30	24	30	16
2 Completion Time				
Fickey Road (001)		78	33	60
Fickey Road (002)		78	45	60
Deep Well Road		30	19	60
Group C Time Total		186	97	180
Points for Time	15	8	15	8
3 Past performance on similar projects of size and scope	20	19	13	12
4 Overall experience of Project Manager & Superintendent	20	13	15	0
5 Resource availability	15	16	6	0
Group A: Technical Proposal Total	100	79.01	79.00	37.04
Group B: Technical Proposal Total	100	84	79	40
Group C: Technical Proposal Total	100	80	79	36

Committee Recommended Award: Solid Bridge Construction, LLC (Group A, Group B, Group C)

Approved by Commissioner's Court on this 23 **day of** September, **2025 by**

_____ **holding the position of** Acting County Judge

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	
DATE OF COURT MEETING:	9/23/2025		
ITEM:	Award of IQ #26-042 Carpet Cleaning. Recommended Vendor: Ambassador Services LLC.		
TO:	Commissioners Court		
FROM:	Celina Nava		
DATE:	09/15/2025		
FISCAL IMPACT:	False		
BUDGETED:	False		
DOLLAR AMOUNT:	$0.00		
NOTES/EXCEPTIONS:	Facilities Department requested solicitations for carpet cleaning services for all county buildings that are carpeted. Carpet cleaning services are needed for preserving the carpet's investment, improving indoor air quality by removing allergens and bacteria, preventing wear by eliminating abrasive dirt, enhancing appearance, eliminating odors. This contract will start October 1, 2025 through September 30, 2027 with three (3), one (1) year renewals. These services are budgeted within the Facility Services operational funds.		

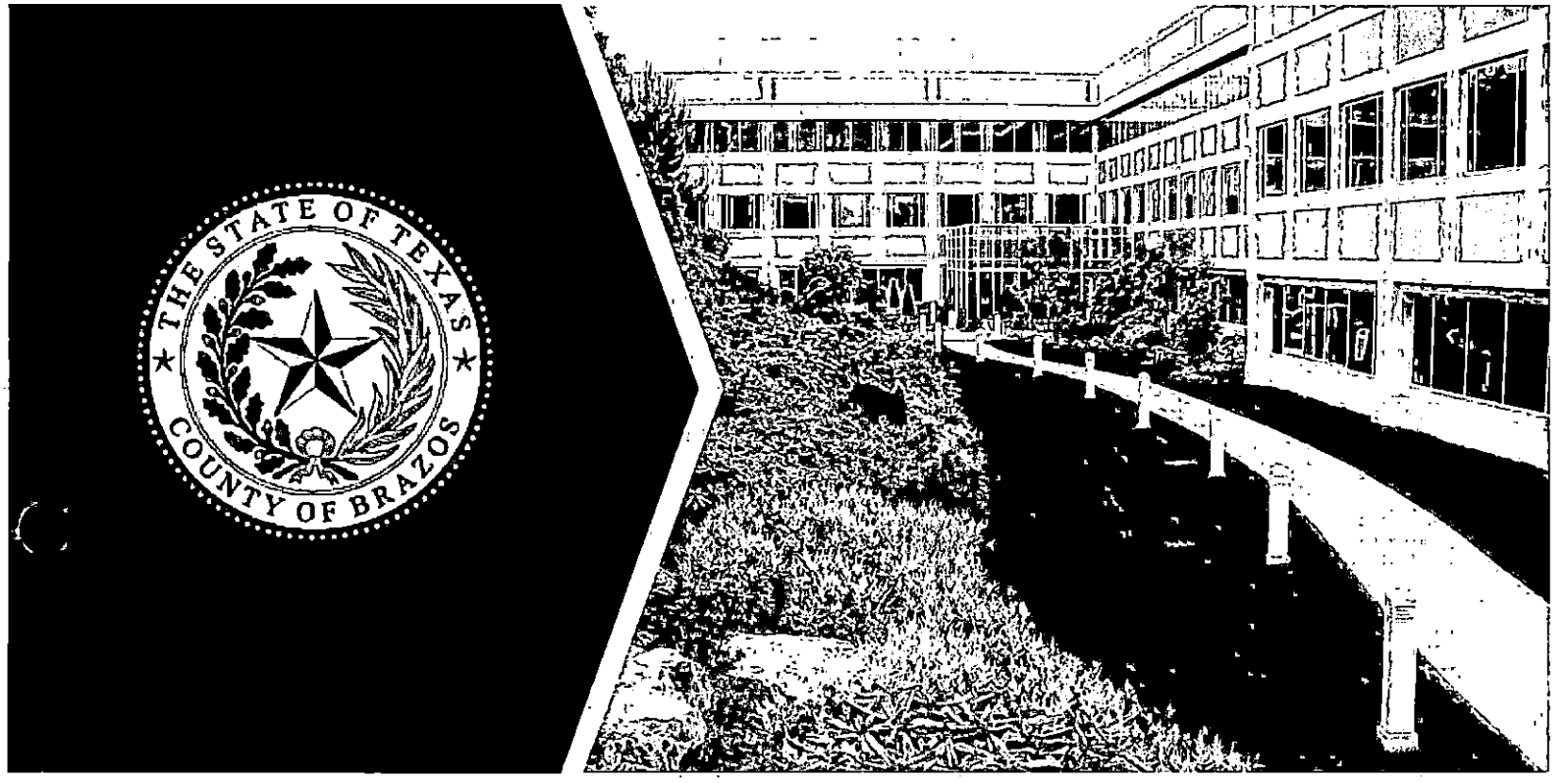
ATTACHMENTS:

File Name	Description	Type
Bid_Tabulation_#26-042_Carpet_Cleaning.pdf	Bid Tabulation	Backup Material
IQ-_Ambassador_Services.pdf	Partially Executed Contract	Backup Material

Ambassador Services

Proposal for IQ NO. 26-042 Carpet Cleaning Services

09/03/2025



Submitted to:

Charles Wendt, Purchasing
Brazos County
200 South Texas Ave, Ste. 352
Bryan, TX 77803
Phone: +1 (979) 361-4290
Email: cwendt@brazoscountytx.gov
IQ No.: 26-042

Submitted by:

Yvonne Tessitore, Sales Coordinator
Ambassador Services, LLC
11710 North Freeway, Suite 200, Houston, TX 77060
Phone: 281-727-0117 Main | +1 (281) 727-0117 Direct
Email: yvonne.tessitore@ambassadorusa.com

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Ambassador Services

09/03/2025

Brazos County
200 South Texas Ave, Ste. 352
Bryan, TX 77803

Charles,

Ambassador Services, LLC is proud to submit a proposal to **Brazos County**.

We understand that nothing is more important than the health and safety of staff, visitors, and clients. From janitorial and disinfection services to floor care, landscaping, HVAC maintenance and more. We offer safe, reliable, and comprehensive facility and grounds maintenance services to businesses and governmental institutions across the state of Texas. In our years of experience servicing diverse industries, we've learned how to balance budgetary constraints with peace of mind, ensuring your facilities and grounds are well-maintained, secure, and on budget.

Our company was founded in 2007 with a commitment to total quality management and driving long-term success by focusing on customer satisfaction and continuous improvement. With more than 100 years of combined leadership experience in the facilities maintenance and grounds management industries, we understand the unique challenges and protocols commercial buildings require. Find a sampling of some of our recent accomplishments and what you can expect from our leadership team:

- Large footprint servicing a total of 395 properties and 20 million square feet maintained nightly
- Capability and a proven track record of effectively managing a single account in the public sector amounting to 90 buildings and total facility size of 2.8 million square feet
- #36 National ranking among Fortune Fastest-Growing Inner City 100 Businesses in 2019 and once again in 2021. "Fast 100" #47 ranking by the Houston Business Journal, 2021
- Hands-on leadership team offering immediate responsiveness to customers and transparency in communication
- Maintains over a 92% customer retention rate over the last 8 years, along with a high employee retention rate
- Privately owned and minority operated company with personal accountability

Ambassador Services also invests in the communities we serve through donations, and staff volunteering. We appreciate the opportunity to share our proposal including our qualifications, methodology and costs. We've put a great amount of focus on being price competitive, in our efforts to deliver exceptional value to your organization. We look forward to working with **Brazos County** and welcome any questions regarding our proposal if any arise.

Sincerely,

Yvonne Tessitore
Sales Coordinator, Ambassador Services LLC
281-727-0117 Main | +1 (281) 727-0117 Direct | yvonne.tessitore@ambassadorusa.com

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Company Profile

About Us

Ambassador Services provides reliable, consistent service that gets the job done right while giving our customers the peace of mind to focus on their businesses—not their facilities or grounds. Our professional, resourceful associates are trained to be proactive in their service while ensuring proper safety guidelines are always followed.

Ambassador Services was launched with a vision of adding extra care into everything we do. As experts in facility maintenance and grounds management, we understand that delivering consistent, high-quality service is key to building lasting partnerships. The business operates out of our central office in Houston, Texas and offers its services across the United States.

Ambassador Services provides total Integrated Facility Maintenance Services you can count on to support seamless daily operations for your facilities, while protecting your infrastructure and capital investments, for a workplace experience to propel your business forward.

Our Services

- Janitorial/Custodial
- Carpet and hard floor maintenance
- Facilities maintenance
- Parking lot sweeping and striping
- Window cleaning
- Pressure washing
- Grounds control
- HVAC Maintenance
- Emergency response services
- Green cleaning programs
- Recycling programs
- Staffing services

Get to know us at Ambassador Services

Ambassador Services has decades of experience in providing reliable facility maintenance and grounds management services. Our service programs are a solid and firm commitment to deliver exceptional facility and grounds maintenance performance with an attention to detail that exceeds your expectations, as stated in our service level agreement. We offer more than just competitive pricing; we provide you with a sense of security and trust. Our associates go through an extensive background check and training process to ensure your facility is serviced at the highest standards, while focusing on every detail.

The Ambassador Services difference

At Ambassador Services, we strive to be the extension of your maintenance department. Our proven operational metrics, immediate responsiveness, and solid commitment to each and every customer set us apart.



Proven track record for consistent quality and timeliness



"Above and beyond" commitment to honoring our service-level agreements (SLAs)



Immediate responsiveness to customers and transparency in communication



Privately owned and operated company with personal accountability for everything we do



Larger footprint than most of our industry peers



Seasoned leadership with decades of combined experience progressive growth in operations

Business philosophy

From commercial janitorial/custodial services and floor care to landscaping and HVAC maintenance, our team of experts consistently delivers. Whether you're receiving an immediate response to a call or taking advantage of our consultative expertise, we can help identify and meet your unique needs knowing that high-quality service is key to building lasting partnerships.

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Why Ambassador Services

Our Values

Proactive, driven, resourceful

When it comes to servicing our clients, our team members are proactive, driven, and resourceful. We're mindful of our work, while operating with honesty and integrity. These values, combined with our strong work ethic, has gained us the trust of peers, management, and our valued customers alike.

Our consultative expertise is among the best in the industry because AmbassadorServices listens to our clients' needs and guides them toward the most effective service solutions.

Our Vision

Eco-innovation

We're not only focused on growth, but also on making an even greater commitment to innovation and sustainability by employing the latest technology and reducing our eco footprint. We establish long-term partnerships, and our dedication to our clients and our employees will always come first.

Our Approach

Safety and transparency

We offer reliable, consistent service, allowing you to focus on your business priorities while we take care of the rest. Our approachable, resourceful service team receives extensive procedural and safety training, going above and beyond to service your facility and grounds to the highest standards.

You can also count on our business team to deliver transparent metrics and reporting, so you always know exactly how we're doing.



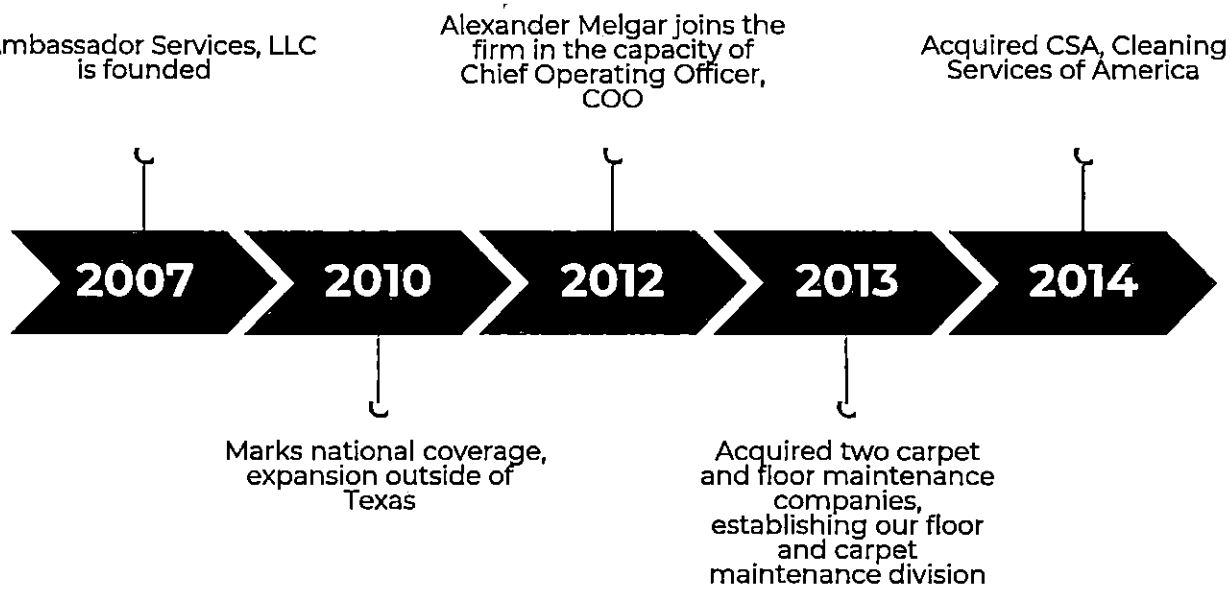
Company Values — Our culture and employees

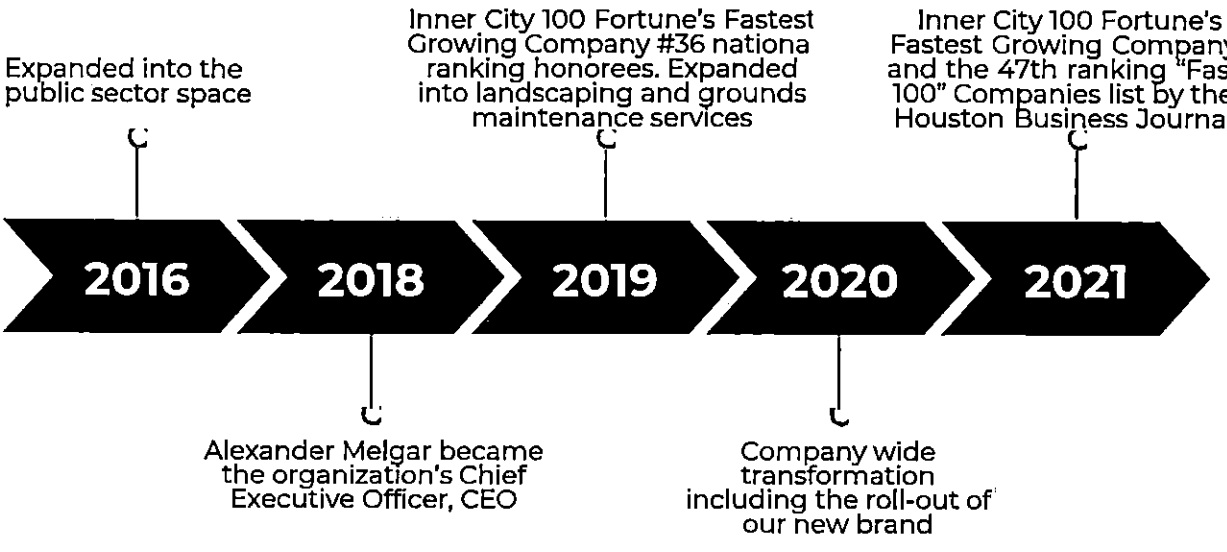
Our CEO, Alexander Melgar, started his career as a janitor. Early on, he learned the power of nurturing growth within himself and others.As he began managing his staff, he realized the need to share the company's vision so they could all feel part of something greater than themselves. He knew when people have an opportunity to contribute to a mission worth pursuing, not only will they stay, but they will also grow together as a team.

At Ambassador Services, everyone is treated with respect. We're a team of ingenious, open-minded individuals. Our open-door policy has served us well in the past and continues to offer a pipeline for some of the most brilliant ideas from employees at all levels. We encourage teamwork. Inclusiveness and collaboration are paramount to driving our consistent growth over the years.

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Company Milestones Timeline





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Our Services

Custom service programs that cut costs

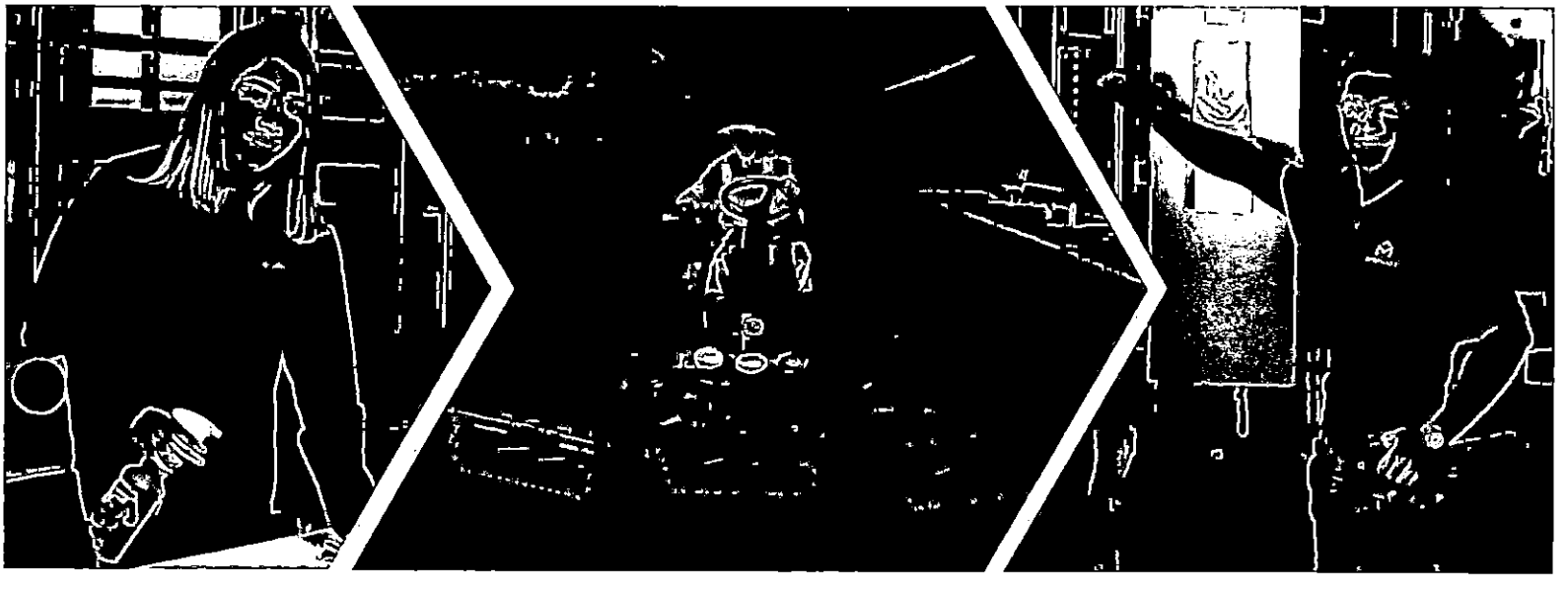
Ambassador believes that every service program should be customized around your specific needs, schedules, and demands. We begin every partnership by learning about your needs and goals, and our team will tailor a solution that best fits the needs and preferences of your organization.

Our Services include:

- Janitorial and Custodial
- Floor Maintenance and Refinishing
- Carpet Cleaning
- Emergency Response Services
- Water Extraction and Fire Restoration
- Disinfection and Decontamination
- HVAC Maintenance
- Parking-lot Sweeping
- Window Cleaning
- Pressure Washing
- Landscaping Design and Maintenance
- Lawn Mowing and Maintenance
- Shrub and Tree Installation
- Topdressing
- Seeding and Fertilizing
- Sports Field Management
- Irrigation System Installation, Repair and Maintenance
- Seasonal Color

Facilities we serve include:

- Hospitals and Healthcare services
- Government entities
- Educational institutions
- Houses of worship
- Financial institutions
- Office buildings
- Manufacturing
- Industrial plants
- Warehouses
- Airports
- Auto dealerships
- Retail/Shopping centers
- Food and beverage facilities
- Entertainment facilities
- Amusement parks
- Gyms/Health clubs
- Country clubs
- And Many others



Professional industry associations

Community involvement

Ambassador Services understands the importance of giving back to our community. We highly encourage supporting causes that our customers are involved in, and we've been supporting our own for many years, including:

- Toys for Tots
- Avance Schools
- Habitat for Humanity
- Sugar Land First United Methodist Church

Awards and accolades

Over the last five years, we have earned the #36 national ranking among Fortune's Fastest-Growing Inner City 100 Businesses back in 2019 and once again in the year, 2021

We've recently made the 47th ranking "Fast 100" Companies list by the Houston Business Journal, 2021

Recognized as a Premier Service Company by The City of Houston 2011–2015

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Customer References

Extensive experience and proven expertise

At Ambassador Services, we understand the importance of selecting a good, reliable company; many private businesses and governmental entities have selected Ambassador Services as their premier service provider for their maintenance needs for over a decade. Our track record of customer retention of 92+% speaks for itself. Here you will find some of our loyal customers for who Ambassador has created a customized solution for their maintenance needs. We are confident in the work that we provide for our clients and understand the importance of planning for a stable workplace that has a strong selection, recruiting, and screening process.
For your reference, please find below a list of clients we're currently servicing:

1. **Landry's**
   Services Type: Carpet Maintenance
   Service Address:
   215 Kipp Ave, Kemah, TX 77565

   Contact Name: Steve Howe
   Contact Title: Vice President of Theme Park Operations
   Email: showe@ldry.com
   Tel.: +1 (832) 647-8873

   Service Description:
   Carpet cleaning for various Landry's facilities.

2. **City of Houston**
   Services Type: Carpet Maintenance
   Service Address:
   8000 North Stadium Drive, Houston, TX 77054

   Contact Name: Kenneth Smith
   Contact Title: HHD Facilities Division Manager
   Email: kenneth.smith@houstontx.gov
   Tel.: +1 (832) 393-5012

   Service Description:
   Carpet cleaning for various City of Houston facilities.

3. **City of Dallas**
   Services Type: Carpet Maintenance
   Service Address:
   1500 Marilla St, Dallas, TX 75201

   Contact Name: Julius Warren
   Contact Title: Contract Compliance Administrator
   Email: julius.warren@dallascityhall.com
   Tel.: +1 (214) 952-0413

   Service Description:
   Carpet cleaning for various City of Dallas facilities.

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Leadership Team Profile

We have assembled a team of some of the most experienced, hands-on leaders in the facility maintenance and landscaping management industries on our operations side, paired with talented functional management from diverse sectors such as technology, manufacturing, and professional services.



Alexander Melgar

CEO

Alexander Melgar is an accomplished services industry executive with a proven track record for leading high-performing organizations to exceptional growth. He joined Ambassador Services in 2012 in the capacity of Chief Operating Officer after more than 18 years of progressive responsibility in the janitorial services industry. Since then, he's merged three companies, streamlining operations and reducing costs while improving customer satisfaction. Mr. Melgar has led the organization to revenue growth of 157% over the last five years while maintaining a 92% customer retention rate. He holds a bachelor's degree from the University of Houston with a concentration in management and operations and is a graduate from The Stanford Entrepreneurship Initiative Executive Program.

Carlos Telles

Managing Director



Carlos Telles is an operations dynamo. With 16 years of industry experience, he's been leading the overall operations at Ambassador Services with a keen interest in fostering innovation. Training and development of services personnel is one of his key strengths—he's always ready to roll up his sleeves to guide the team. Equally important is his consistent track record for delivering exponential business growth, which has earned him the respect and admiration of many in the organization. Mr. Telles is passionate and decisive when it comes to meeting the needs of our customers while supporting our associates day in and day out.



Artemio Garcia

Director of Finance

A proud graduate of the University of Texas at Austin, Artemio Garcia received a Bachelor of Business Administration in finance and a bachelor of arts in economics. His solid education combined with more than 13 years of experience in his field makes our Director of Finance an invaluable asset and the go-to person for many in the organization. Years ago, Mr. Garcia set his professional sights toward business development and accounts receivable financing. Currently, his work is centered around in-depth labor analysis, supply analysis, and departmental budgets. His keen attention to detail is paramount in creating financial reports and forecasts to support our fast-growing business.

Gene Gattis

Director of Operations



Gene Gattis brings more than 30 years' experience in the facilities maintenance industry to Ambassador Services. His proven track record of consistently maximizing value to both internal and external stakeholders exemplify his understanding of how service providers act as partners to businesses they support, sharing common goals and expectations. Not one to shy away from challenging environments, Gene's pragmatic leadership helps ensure the field operations group thrives in any setting. With a focus on understanding every client's business objective, he holds his team to the highest quality and service delivery standards. Gene's extensive managerial experience lends an operations-centric view to our leadership while ensuring our teams work seamlessly with every business we service.



John Kissamis

Business Development Manager

Mr. Kissamis has more than 20 years of senior management experience, 18 of which comprise a progressive track record in the facility management industry. He has a knack for understanding clients' priorities and developing programs to fit those needs.

Mr. Kissamis has managed and staffed single facilities as large as 100,000+ square feet and holds certifications in health care facilities and educationalinstitutions. Last but not least, he's a proud graduate of the University of Houston, where he earned a bachelor's degree in business management.

Operational Structure

Account management

We take pride in delivering on our great customer experience promise starting with responsive account management. We leverage a task priority system to help with tracking service performance and timely progress reports. We also document inspections and enable clients to access our online portal for full reporting. In addition, customer surveys and Quarterly Business Reviews (QBRs) help keep communication channels open to address any concerns, no matter how small. Key Performance Indicators (KPIs) include inspection overall ratings, issue and response time and consistent service delivery.

Dedicated team to your project

Business Development Manager	Director of Operations	Project Manager
Responsible for determining client's facility needs and outlining the scope of work, staff requirements, recommended cadence of service and overall cost of project.	Ultimately responsible of addressing client's concerns with full authority to adjust processes and modify procedures catering to our customer's needs.	Client's first point of contact, accountable for meeting our service-level agreement and ensuring total customer satisfaction.

Account Coordinator	Supervisors	Team Leads	Technicians
Office-based liaison responsible to support operations with day-to-day duties and responsibilities, prompt elevation and issue resolution.	Responsible for the coordination of our staff, performing regular inspections and reporting any issues to the project manager.	Responsible for overseeing a team of associates and addressing any staff or circumstances to ensure service continuation.	Actual field service team members responsible for completing the tactical work as assigned.

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Performance Measurement

During our performance measurement phase, we hand out surveys, enact a quality and safety audit and run a project implementation check off with your feedback in mind. If/when issues arise the operations supervisor should be notified promptly of your concerns. They will document it in our internal systems and work back with the team to address them. Managerial personnel at the site and corporate will have system visibility to those areas of concern and will be supporting the team and tracking timely progress.

Our approach to resolving issues is through a consistent observation of the steps below:

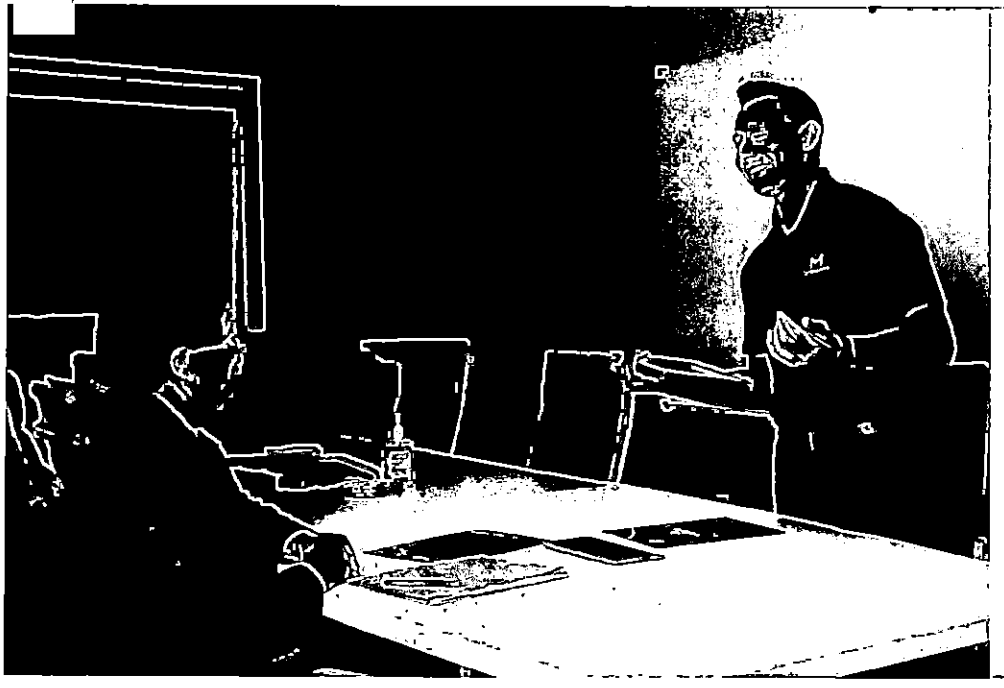
- Gather information
- Analyze the issue and identify root cause
- Develop a correction plan, and issue prevention
- Communication with all parties involved
- Implementation
- Validation or incorporating any adjustments needed

Commitment to quality

All of us at Ambassador Services firmly believe that the race for quality has no finish line. We understand that quality assurance is a key component to the success of our programs and instrumental in earning your trust. Our assurance and inspection program integrates three key elements to continuously monitor and report our job performance:

- Comprehensive walk-through with computer generated inspections
- Customer satisfaction surveys
- Quarterly business reviews

We sincerely value our customer relationships and employ quality assurance and inspection programs throughout the life of each of our service level agreements. In addition, we foster transparency at all levels of the business, and our clients always have access to metrics and thorough reporting.



Comprehensive inspection plans

Our team of supervisors perform a daily walkthrough of all serviced areas. They captureo outcomes in an electronic inspection system, enabling our managers to guarantee your space has been serviced according to specifications.
Detailed reports are shared daily with our customers via our electronic portal. We also provide clients with a monthly survey including detailed inspections of all serviced areas.

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Safety and Security

We know nothing is more important than the health and safety of your staff and visitors. Our personnel are trained and tested on full lock-down procedures to prevent exterior access to facilities they're maintaining, day or night.

Our recruitment process includes national, state, and county-level criminal background checks, drug testing, motor vehicle records check, and fingerprinting where required. We always hire locally to help ensure our associates are community-friendly, and our service team receives extensive procedural and safety training and goes above and beyond to service your facility to the highest standards.

You'll know when members of our crew are around as they will be easily identifiable with an Ambassador Services company badge and logged uniforms.

Uniforms and badges

A first impression has the potential to make a lasting one. That's why Ambassador Services is committed to ensuring our associates maintain a professional appearance. All field employees are required to wear professional uniforms, such as shirts, polo shirts, buttoned shirts, smocks or aprons and shirts and hats with refraction tops.

Ambassador Services takes every step to ensure the safety of our employees and buildings we service. Every employee will receive an identification badge the first day of employment. Badges will have the following information on it:

- Employee's name
- Employee's title
- Employee's picture

Ambassador Services can provide a sample badge upon request.



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Emergency response and disaster recovery

Getting thrust into an emergency situation is challenging enough even when you do have a plan in place for mitigating it. Not having a plan will make it even more difficult to navigate uncertainty.

Remaining organized and communicating clearly are essential steps in making it through an emergency.

Establishing a disaster plan

Disasters can quickly derail all but the most carefully prepared organizations. As your service provider, we ensure that our response is as controlled as possible, our centralized communication enables us to act in a swift and effective way for a wide range of challenging circumstances.

As part of our standard services, we'll create a disaster plan for your facility before an emergency arises, to enable you to maintain business continuity for as long as possible. This plan includes:

- A Memorandum of Understanding (MOU) outlining how we will operate in a disaster and detailing what processes and supplies are required to do the job right
- A command center for central communication
- An established hierarchy of priorities and actions
- Clearly identified cross-functional teams
- Inventory and resource lists readily available for distribution to teams
- Sensible, thorough plans that lead to quick actions and efficient results



Our dedicated Emergency Response phone line offers 24/7 coverage should an emergency arise. You will also be provided direct line contacts for the Account Coordinator and Project Manager. Our customer support staff operates the phone lines after business hours. All customer support staff is trained to assess any issues that arise and direct messages to the appropriate project manager and supervisors. In the event of a disaster, our call center personnel will escalate the handling of maintenance support as needed from the Project Manager, and ultimately through the Director of Operations.

On a daily basis we go the extra mile to support your business.

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Our Technology

Facility management software and inspections

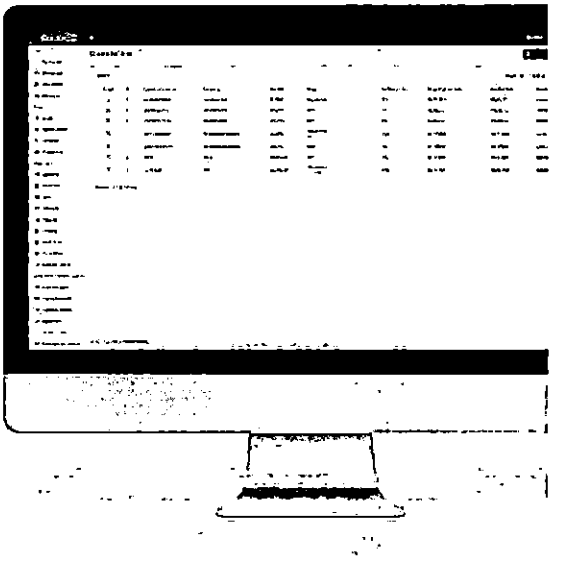
Technical overview

We have been leveraging diverse online tools and resources to manage business data requirements. In addition, we stay abreast of the latest technologies through active participation in industry associations and regular vendor consultation on new equipment, innovative products and supplies.

Facility Management Software

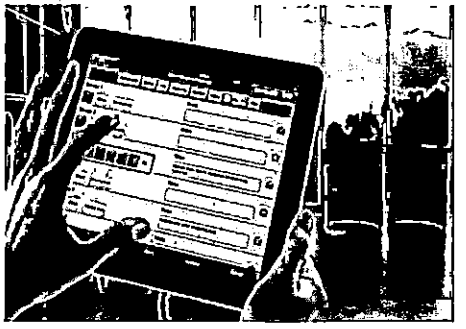
You can also count on our business team to deliver transparent metrics and reporting, so you always know exactly how we're doing. Ambassador Services utilizes a web-based program to manage quality control. There are eight key areas we focus on:

- Inspections
- Mobile surveys
- Work orders
- Job scheduling
- Service requests
- Reports
- Time tracking
- Inventory



We use advanced software tools to help ensure efficient operations, including:

- Electronic inspections with image capture
- Submit tickets, track progress through resolution
- Time and attendance monitoring



New clients are introduced to the technology through training sessions. The training will enable customers to navigate the system and access any relevant information to meet requirements.

Device-based inspection system is tailored to the scope of work by group and site. A core sampling is taken on every visit by the route supervisor to include deficiencies and has the functionality of photographic input to document performance, both positive and areas for improvement. The data is then analyzed by task type to identify additional training needs in the field, as well as deficiencies for corrective measure. The system will isolate to specific areas.

Access site-specific information and data reporting on the number of employees on-site, work completed, timing of staff at your site, employee details, timecards, employee licenses &certifications, and more.

Sylvester Turner,
Mayor

CITY OF HOUSTON

Office of Business Opportunity

Ambassador Services, LLC

is duly certified as a

Minority Business Enterprise (MBE)

Certified Categories:

Certification Number: 23-2-15696

NAICS 561210: FACILITIES (EXCEPT COMPUTER OPERATION) SUPPORT SERVICES
NAICS 561720: JANITORIAL SERVICES
NAICS 561730: LANDSCAPE CARE AND MAINTENANCE SERVICES

Director of Office of Business Opportunity

Note: This certificate is the property of the City of Houston Office of Business Opportunity, and may be revoked should the above named firm graduate form the MWDBE program or the firm's certification is no longer active. In addition, this certificate is valid only in conjunction with the firm's active listing in the City of Houston's Directory of certified MBE, WBE, SBE, PDBE, ACDBE and DBE firms via the following weblink: https://houston.mwdbe.com/?TN=houston.

Sylvester Turner,
Mayor

CITY OF HOUSTON

Office of Business Opportunity

Ambassador Services, LLC

is duly certified as a

Small Business Enterprise (SBE)

Certified Categories:

Certification Number: 23-2-15696S

NAICS 561210: FACILITIES (EXCEPT COMPUTER OPERATION) SUPPORT SERVICES
NAICS 561720: JANITORIAL SERVICES
NAICS 561730: LANDSCAPE CARE AND MAINTENANCE SERVICES

Director of Office of Business Opportunity

Note: This certificate is the property of the City of Houston Office of Business Opportunity, and may be revoked should the above named firm graduate form the MWDBE program or the firm's certification is no longer active. In addition, this certificate is valid only in conjunction with the firm's active listing in the City of Houston's Directory of certified MBE, WBE, SBE, PDBE, ACDBE and DBE firms via the following weblink: https://houston.mwdbe.com/?TN=houston.

Texas Historically Underutilized Business (HUB) Certificate

Certificate/VID Number: **1743229588300**
Approval Date: **February 14, 2023**
Scheduled Expiration Date: **February 28, 2026**

In accordance with the Memorandum of Agreement between the
CITY OF HOUSTON
and the Texas Comptroller of Public Accounts (CPA), the CPA hereby certifies that

Ambassador Services, LLC

has successfully met the established requirements of the State of Texas Historically Underutilized Business (HUB) Program to be recognized as a HUB. This certificate printed **February 14, 2023**, supersedes any registration and certificate previously issued by the HUB Program. If there are any changes regarding the information (i.e., business structure, ownership, day-to-day management, operational control, addresses, phone and fax numbers or authorized signatures) provided in the submission of the business; application for registration/certification into the City of Houston's program, you must immediately (within 30 days of such changes) notify the City of Houston's program in writing. The CPA reserves the right to conduct a compliance review at any time to confirm HUB eligibility. HUB certification may be suspended or revoked upon findings of ineligibility. If your firm ceases to remain certified in the City of Houston's program, you must apply and become certified through the State of Texas HUB program to maintain your HUB certification.

Statewide HUB Program
Statewide Procurement Division

Note: In order for State agencies and institutions of higher education (universities) to be credited for utilizing this business as a HUB, they must award payment under the Certificate/VID Number identified above. Agencies, universities and prime contractors are encouraged to verify the company's HUB certification prior to issuing a notice of award by accessing the Internet (**https://mycpa.cpa.state.tx.us/tpasscmblsearch/index.jsp**) or by contacting the HUB Program at **512-463-5872** or toll-free in Texas at **1-888-863-5881**.

ISSA CIMS
Advanced by GBAC
GB CERTIFIED WITH HONORS

Having undergone a comprehensive assessment of its management structure and green cleaning operations by an independent accredited CIMS-GB Assessor

Ambassador Services

is hereby certified with honors to the ISSA Cleaning Industry Management Standard Green Building Criteria, Advanced by Global Biorisk Advisory Council

and has successfully demonstrated a commitment to the delivery of environmental preferable services designed to meet customer needs and expectations

This certification expires **January 23, 2026**

John H. Barrett ISSA Executive Director

Brant Insero Senior Director of Education, Training, Certification & Standards

ISSA

Advancing Clean.
Driving Innovation.

2025

CERTIFICATE OF MEMBERSHIP

Ambassador Services, LLC

Is hereby acknowledged as a member in good standing with ISSA,
the worldwide cleaning and facility solutions industry association.

Member ID# **336940**

John H. Barrett ISSA Executive Director

ISSA MEMBER

This membership expires on

5/1/2026

REQUEST FOR INFORMAL QUOTE

IQ NO. 26-042
CARPET CLEANING SERVICES

INFORMAL QUOTES TO BE SUBMITTED BEFORE:
Friday, September 5, 2025 2:00pm CST

TO THE:
BRAZOS COUNTY
PURCHASING DEPARTMENT
200 S. Texas Ave. Suite 352
Bryan, TX 77803
Phone: (979) 361-4290
Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this informal quote from the issuing date of the solicitation until the date the Brazos County Commissioners Court meets to consider award of the quote. Any such contact will be grounds for rejection of the Respondent's quote.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following quote for furnishing the material and/or services listed on the attached quote form and agrees to deliver said items at the locations and for the prices set forth on the quote form.

Company Name: Ambassador Services, LLC

By (Print): Yvonne Tessitore Title: Sales Coordinator

Physical Address: 11710 North Freeway, Suite 200, Houston, TX 77060

Mailing Address: 11710 North Freeway Suite 200 Houston, TX 77060

Telephone: 281-727-0117 Fax: 281-727-0147 E-Mail: yvonne.tessitore@ambassadorusa.com

Quotes will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to **2:00 p.m., Friday, September 5, 2025,** at which time quotes will be publicly opened and read aloud.

A. SCOPE OF QUOTE

Brazos County is soliciting quotes for a qualified Contractor to provide all labor, equipment, and materials for commercial carpet cleaning on an as needed basis in accordance with the terms and scope of services herein. Quotes provided in this quote will be for a two (2) year period beginning **October 1, 2025 through September 30, 2027,** in accordance with the following Conditions of Bidding.

B. CONDITIONS OF BIDDING

1. The following instructions apply to all quotes and become a part of terms and conditions of any quote submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this quote request. All Respondent(s) are required to be informed of these Terms and Conditions and will be held responsible for having done so:

2. Definitions: In order to simplify the language throughout this quote, the following definitions shall apply:
   a. **BRAZOS COUNTY** - Same as County.
   b. **COMMISSIONERS' COURT** - The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all county business as conferred by the State Constitution and Laws.
   c. **CONTRACT** - An agreement between the County and a Supplier to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
   d. **CONTRACTOR** - The successful bidder(s) of this quote request.
   e. **COUNTY** - The government of Brazos County, Texas and its authorized representative.
   f. **SUB-CONTRACTOR** - Any contractor hired by the Contractor or Supplier to furnish materials and services specified in this quote request.
   g. **RESPONDENT** – Any supplier or vendor responding to the quote request.

3. Upon acceptance and approval by the Commissioners' Court, this quote effects a working contract between Brazos County and the Contractor for the period designated.

4. Quotes must be received by the Purchasing Office prior to the time and date specified. The mere fact that the quote was dispatched will not be considered; the Respondent(s) must have the quote actually delivered to and received by the Purchasing Department.

5. The County reserves the right to accept or reject in part or in whole, any quotes submitted, and to waive any technicalities for the best interest of the County.

6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Contractors with questions regarding the quote

should submit them in writing via the Brazos Valley Online Bidding System at https://brazosbid.ionwave.net.

7. Brazos County reserves the right to reject any quote that does not fully respond to each specified item.

8. Respondent(s) must include Tax Identification Number for the quote to be valid.

9. Should there be a change in ownership or management; the contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions and prices. This contract is nontransferable and may not be reassigned by either party.

10. The County may cancel this contract at any time for any reason, provided a thirty-day written notice is given.

11. The quote award shall be based on, but not necessarily limited to, the following factors:
    a. Unit price
    b. Extended price
    c. Special needs and requirements of Brazos County
    d. Results of testing samples (if required by Brazos County)
    e. Delivery
    f. References
    g. Brazos County's experience with products quoted
    h. Vendor's past performance record with Brazos County.

12. Although the cost of products to be provided is an essential part of the quote, Brazos County is not obligated to award a contract on the sole basis of cost but will award to the Respondent considered to be the best value to Brazos County.

13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.

14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

15. This agreement shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this agreement, when applicable.

16. Quotes must be submitted on quantities and units of measure specified by the quote documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the bidder to secure better price or delivery is welcomed and may be given consideration provided that the bidder also quotes on the quantity specified.

17. Quotes must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be

considered reason enough to cause the quote to be disregarded. Delivery time quoted will be given consideration in awarding orders. If delivery is not made within a reasonable time of the specified delivery in the quote, the entire order or contract may be canceled, and the Respondent barred from bidding in future solicitations.

18. Quotes cannot be altered after receiving time. No quote may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.

19. Quotes must be submitted on this form and returned in a sealed envelope clearly marked with Respondents Name and Quote Number to ensure proper recognition upon its arrival. Quotes will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a quote be considered if submitted to any other person or department other than specifically instructed. Quotes not received prior to the expressed date and time listed in this quote will be rejected or returned unopened to the vendor. Quotes submitted by any other person or department other than the Brazos County Purchasing Department will not be accepted.

20. It is the Respondent's sole responsibility to print and review all pages of the quote document, attachments, questions and responses, addenda, and special notices. The Certification of Quote Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Quote Form renders quote non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire quote. By submitting a response to this solicitation, the bidder agrees to comply with HB 1295, Government Code 2252.908. Respondent(s) agrees to provide Brazos County the "Certificate of Interested Parties, "Form 1295 as required, pending award, renewal, amended or extended contract.
Visit https://ethics.state.tx.us/whatsnew/elf_info_form1295.htm for more information.

21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda.

22. It is our policy not to furnish quote results over the phone. Informal Quote results and tabulation sheets will be posted on the Brazos Valley Online Bidding System (https://brazosbid.ionwave.net) after quote award by Commissioner's Court.

23. Brazos County reserves the right to extend this contract annually for a maximum of three (3) additional, one (1) year, periods with no changes in the terms or conditions of this contract, if agreed upon by both parties.

24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.

25. Three (3) references are to be provided by the Respondent. Failure to submit references may result in disqualification of quote. Brazos County department references will not be accepted.

26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.

27. Any subcontracting must be approved prior to commencement of the contract by Brazos County.

28. Any variation from the specifications in this quote document must be indicated on the quote or on a separate attachment to the quote and labeled as such.

29. Any brand name, or manufacturer's reference used is considered to be descriptive – not restrictive – and is indicative of the type and quality the County desires to purchase. Quotes on similar items of like quality will be considered only if it is noted in the quote documents and accompanied by fully descriptive product literature. All substitutions will contain the same active ingredients in the same percentages or quantity of the items listed in the quote. If notation of substitution in not made, it is assumed the vendor is quoting the item specified.

30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the quote, they are estimated quantities used for calculating purposes only.

31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this contract to be canceled.

32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and/or any attachments.

33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County
ATTN: Auditors
200 South Texas Ave, Suite 218
Bryan, TX 77803
Accountspayable@brazoscountytx.gov

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed address. Checks will be made payable to the Contractor only, and shall not include sub-contractors, assignees, or any other party.

34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in quote prices. Tax Exemption Certificates can be obtained upon request from County.

35. Upon award of contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the county from any claim involving patent right infringement, copyright infringement, sales franchise disputes.

36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.

37. This quote shall be governed by the laws of the State of Texas and Potential Vendors are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of $250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law. Venue shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.

38. The Respondent(s) understands that Brazos County is a government subject to Texas State and Federal public information statutes.

39. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

C. INSURANCE REQUIREMENTS

1. The Contractor shall instruct his insurance agent or carrier to furnish to the County a Certificate of Insurance attesting to the issuance of the following parts of this section. Please note that such Certificates of Insurance and any required bonds must be issued and then approved by Brazos County Risk Management. The Certificate of Insurance must be approved by Risk Management before any deliveries can be made.

2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
   a. Statutory Workmen's Compensation or $1,000,000 Employer's Liability Insurance with waiver of subrogation.

b. General Liability with limits for bodily injury and for property damages of not less than $2,000,000 aggregate, $1,000,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.
c. Commercial Automotive Liability with $1,000,000 CSL for Bodily Injury and Property Damage Liability.
d. Cargo Insurance to sufficiently cover materials transported.

3. All the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.

4. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the vendor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the vendor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

D. SPECIFICATIONS

Brazos County is soliciting quotes for carpet cleaning for all Brazos County buildings. Traffic areas vary by building. The Brazos County Building Maintenance Department cleans these buildings daily and may need an entire buildings carpet cleaned. Carpet cleaning service will be on an "as need basis". All other tools, implements, personnel, supervision, labor, supplies, equipment, vehicles, and all other efforts necessary to carry out the services required for this operation will be provided by the successful respondent.

E. SPECIAL PROVISIONS

1. Contractor shall provide a truck mounted unit for all carpet cleaning done for Brazos County.

2. Contractor's truck mounted cleaning system must have suction of no less than 285 cfm.

3. Contractor shall use machine types with cleaning wand that disperse the cleaning agent and extract it from the carpet. No type of buffer, rotary style brush or pads are to be used on any of the carpeted areas.

4. Contractor shall dump all evacuated wastewater from the cleaning of carpets into a sanitation system in accordance with EPA regulations.

5. When carpet, spot treatment, and/or upholstery cleaning is needed, the Brazos County Building Maintenance Department will schedule the service with the Contractor.

6. Contractor must provide and place wet floor signs in designated working areas.

7. Contractor must be able to provide carpet cleaning services between the hours of 8:00 AM – 5:00 PM Monday-Friday.

8. Contractor must receive a purchase order from the Brazos County Building Maintenance department before starting any work.

9. Once service is completed, the Contractor will send all invoices to the Brazos County Building Maintenance department located at 206 N. Washington Ave. Bryan, Texas 77803 to the attention of Shelley Turek.

10. Contractor will provide the purchase order, location, square footage, and date that was serviced on each invoice.

11. Contractor shall provide quotes for each location. Square footage is provided below.

12. Contractor must provide a quote per square footage for spot cleaning and treatments.

13. Quotes provided shall include any fuel charges, freight, and/or other associated miscellaneous cost nor specified herein.

F. QUOTATIONS

The following is an estimate of our anticipated carpet cleaning services and will be used ONLY for tabulation purposes. The specified estimates are not guaranteed minimums. Fill in the blanks with the unit price that is **firm** for the contract period. Installation of new equipment should be considered in your monthly price; no additional fee should be added.

Location	Estimated SQ FT	Cost	Per Service
Ag Extension	**3,100**	$0.13	$403.00
Adult Probation	**11,500**	$0.13	$1,495.00
Brazos Center	**9,400**	$0.13	$1,222.00
Health Department	**8,430**	$0.13	$1,095.90
Juvenile Justice Center	**32,200**	$0.13	$4,186.00
Tax Office	**6,000**	$0.13	$780.00
Maxwell Building	**6,400**	$0.13	$832.00
Justice of the Peace Pct. 3	**2,400**	$0.13	$312.00
Constable Pct. 3	**2,400**	$0.13	$312.00

Courthouse	**53,000**	$0.13	$6,890.00
Administration Building	**47,300**	$0.13	$6,149.00
Sheriff's Office	**12,000**	$0.13	$1,560.00
Exposition Complex	**24,350**	$0.13	$3,165.50
Lily Building	**2,950**	$0.13	$383.50
Constable Pct .1	**2,100**	$0.13	$273.00
Justice of the Peace Pct. 1	**2,100**	$0.13	$273.00
Jail Administration	**9,400**	$0.13	$1,222.00
Quote for Spot Cleaning	**Cost Per Square Foot**	$0.13	
Quote for Chair Upholstery	**Cost Per Chair**	$1.00	
Additional Fees if any			
[redacted]	**TOTAL**	SQFT/Unit Cost**	Per Service Total: $30,653.90

Contact Information for Respondent:

NAME Yvonne Tessitore

PHONE #: 281-727-0117

EMAIL: yvonne.tessitore@ambassadorusa.com

G. REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of quote. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: Landry's

Contact: Steve Howe

Phone: 832-647-8873

Email: showe@ldry.com

Company/Entity: City of Houston

Contact: Kenneth Smith

Phone: 832-393-5012

Email: kenneth.smith@houstontx.gov

Company/Entity: City of Dallas

Contact: Julius Warren

Phone: 214-952-0413

Email: julius.warren@dallascityhall.com

H. CERTIFICATION OF QUOTE

By signing the certification below, the Respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the Respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are available on the Brazos County Purchasing website. The undersigned affirms that they are duly authorized to execute this contract, that this quote has not been prepared in collusion with any other vendor, and that the contents of this quote have not been communicated to any other vendor prior to the official opening of this quote.

Signed By: Yvonne Tessitore

Typed Name: Yvonne Tessitore Title: Sales Coordinator

Company Name: Ambassador Services, LLC

Phone: 281-727-0117

Mailing Address: 11710 North Freeway, Suite 200

Houston, TX 77060

Email Address: yvonne.tessitore@ambassadorusa.com

Vendor Tax Identification Number: 74-3229588

END OF INFORMAL QUOTE REQUEST NO. 26-042

****

By signing below, Brazos County agrees that this quote, 26-042, will be awarded as dictated on the associated quote tabulation sheet, to the vendor whose name appears above and both parties agree to the terms and conditions contained herein.

By: _____

Brazos County Commissioner's Court: KYLE KACAL, ACTING COUNTY JUDGE

Date: September 23, 2025

Attest: _____

Brazos County Clerk: KAREN McQUEEN

The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.

- ☑ **Quotation (Section F)**
- ☑ **References (Section G)**
- ☑ **Certification of Quote (Section H)**
- ☐ **All Addendums (if applicable)** Not applicable
- ☐ **Certification of Bid (Section J)** No Section J

Bid #26-042 Carpet Cleaning
October 1, 2025 - September 30, 2027

Item #	Location	Estimated SQFT	ACC Texas Services LLC	Ambassador Services LLC	Crystal Clear Cleaning LLC	McLemore Building Maintenance Inc.
1	Ag Extension	3,100	$700.00	$403.00	$468.00	$620.00
2	Adult Probabtion	11,500	$2,500.00	$1,495.00	$1,750.00	$2,300.00
3	Brazos Center	9,400	$400.00	$1,222.00	$1,450.00	$1,880.00
4	Health Department	8,430	$1,500.00	$1,095.90	$1,270.00	$1,686.00
5	Juvenile Justice Center	32,200	$8,000.00	$4,186.00	$4,900.00	$6,440.00
6	Tax Office	6,000	$900.00	$780.00	$900.00	$1,200.00
7	Maxwell Building	6,400	$900.00	$832.00	$970.00	$1,280.00
8	Justice of the Peace Pct 3	2,400	$600.00	$312.00	$400.00	$480.00
9	Constable Pct. 3	2,400	$600.00	$312.00	$400.00	$480.00
10	Courthouse	53,000	$11,500.00	$6,890.00	$8,200.00	$10,600.00
11	Administration Building	47,300	$5,500.00	$6,149.00	$7,100.00	$9,460.00
12	Sheriff's Office	12,000	$2,500.00	$1,560.00	$1,820.00	$2,400.00
13	Exposition Complex	24,350	$4,500.00	$3,165.50	$3,700.00	$4,870.00
14	Lily Building	2,950	$500.00	$383.50	$445.00	$590.00
15	Constable Pct. 1	2,100	$600.00	$273.00	$400.00	$420.00
16	Justice of the Peace Pct 1	2,100	$600.00	$273.00	$400.00	$420.00
17	Jail Administration	9,400	$2,700.00	$1,222.00	$1,400.00	$1,880.00
18	Cost per Square Foot for Spot Cleaning		$100.00 minimun charge and additional $.25 sq ft.	$0.13	$0.16	$0.20
19	Cost per Chair Upholstery		$25.00	$1.00	$5.00	$30.00
		Totals	**$44,625.00**	**$30,555.03**	**$35,973.16**	**$47,006.20**
NOTES:				*$0.13 SqFt on items 1-17		*$0.20 Sqft on items 1-17

Recommended Award: **Ambassador Services LLC**

Approved by Commissioner's Court on this 23 day of Sept., 2025 by



holding the position of Acting County Judge

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: **Overpayments**

- a. Leticia Blair - $79.43
- b. Succession of H. Lloyd Hawkins, Jr. - $23.62
- c. Joe Bill Bomnskie III & Alice J. Galloway - $27.76

TO: Commissioners Court

DATE: 09/15/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Refund_Request_09.15.25.pdf	Tax Refund Applications	Backup Material

Melissa Leonard, PCAC
Brazos County Tax Assessor/Collector
4151 County Park Ct
Bryan TX 77802
979-775-9930
979-775-9938 Fax

REFUNDS PENDING 09/15/2025

REQUESTOR	BLAIR LETICIA
ADDRESS	PO BOX 404, FRANKLIN, TX 77856-0404
OWNER NAME	BLALOCK REBECCA D % BLAIR LETICIA
PROP ID#	349778
REFUND AMOUNT	$79.43

REQUESTOR	SUCCESSION OF H LLOYD HAWKINS JR
ADDRESS	300 BOARD OFTRADE PL STE 200 NEW ORLEANS LA 70130
OWNER NAME	HL HAWKINS JR ESTATE
PROP ID#	8800021
REFUND AMOUNT	$ 23.62

REQUESTOR	BOMNSKIE JOE BILL III & ALICE J GALLOWAY
ADDRESS	6556 FM 974, BRYAN, TX 77808-6564
OWNER NAME	BOMNSKIE JOE BILL III & ALICE J GALLOWAY
PROP ID#	15893
REFUND AMOUNT	$27.76

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

APPLICATION FOR TAX REFUND

Collecting Office Name	*Collecting Tax for: (taxing entities)*
Brazos County Tax Office	Brazos County, City of Bryan, City of College Station
4151 County Park Court	Bryan ISD, College Station ISD, F1, F2, F3, F4,
Bryan, Texas 77802 Ph. 979-775-9930	City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS
BLACKLOCK REBECCA D
% BLAIR LETICIA
PO BOX 404
FRANKLIN TX 77856-0404

PROPERTY DESCRIPTION
Legal: STONE HAVEN COMMUNITY, SPACE 2124 STONE VIEW CT, SER# SSETX09135, HUD# NTA1372995
Address: 2124 STONE VIEW (PVT) CT ,
Account # 349778

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	$593.15	$79.43

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:
BLACKLOCK REBECCA D
% BLAIR LETICIA
PO BOX 404
FRANKLIN TX 77856-0404

Sign below and return form to the Brazos County Tax Office.
"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

Leticia Blair — Signature
09-09-2025 — Date
979-220-2535 — Phone #
Tisha1blair@yahoo.com — Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is [ ] Approved [ ] Disapproved

Authorized Officer Signature ACTING COUNTY JUDGE — Date 9/23/25

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature — Date

TAX RECEIPT

10/21/2024 10:50AM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number	
	3367772
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	$593.15

PAID BY:

BLACKLOCK REBECCA D
% BLAIR LETICIA
PO BOX 404
FRANKLIN, TX 77856-0404

Property ID	Geo	Legal Acres
349778	702022-0000-0055	0.0000

Legal Description
STONE HAVEN COMMUNITY, SPACE 2124 STONE VIEW CT, SER# SSETX09135, HUD# NTA1372995

Situs
2124 STONE VIEW (PVT) CT ,

DBA Name

Owner Name and Address
BLACKLOCK REBECCA D
% BLAIR LETICIA
PO BOX 404
FRANKLIN, TX 77856-0404

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149860	N	79.43	0.00	0.00	0.00	0.00	79.43
BRAZOS COUNTY	2024	0.41970	25,807	13315	N	108.31	0.00	0.00	0.00	0.00	108.31
CITY OF BRYAN	2024	0.62400	25,807	13315	N	161.04	0.00	0.00	0.00	0.00	161.04
BRYAN ISD	2024	0.94690	25,807	13315	N	244.37	0.00	0.00	0.00	0.00	244.37
											593.15

Balance Due As Of 10/21/2024: -79.43

Tender	Details	Description	Amount
Check	REPOST		593.15
			593.15

Operator	Batch	Total Paid
tmoore	53438 (2024_MH Escrow_10212024)	593.15

Receipt issued in Accordance with Section 31.075 of the Texas Property Tax Code

True Automation, Inc.

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS
HAWKINS H L JR ESTATE
% HAWKINS INVESTMENTS INC
300 BOARD OF TRADE PL STE 200
NEW ORLEANS LA 70130-2431

PROPERTY DESCRIPTION
Legal: LANG JAMES 1,2,3,4 30011584-000 VESS OIL CORPO/KURTEN (WOODBINE) AB 184 /H NEVELLE SUR .0366300000 O
Address:
Account # 8800021

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	08/14/2025	$27.87	$23.62

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:
SUCCESSION OF H LLOYD HAWKINS JR
300 BOARD OF TRADE PL STE 200
NEW ORLEANS LA 70130-2431

Sign below and return form to the Brazos County Tax Office.
"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

H L Hawkins III — Signature
9.4.25 — Date

Phone #
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is [X] Approved [ ] Disapproved

Authorized Officer Signature — ACTING COUNTY JUDGE — Date 9/23/25

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature — Date

TAX RECEIPT

08/14/2025 12:39PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number
3472248

Date Posted	08/14/2025
Payment Type	P
Payment Code	Over/Refund
Total Paid	$27.87

PAID BY:

SUCCESSION OF H LLOYD HAWKINS JR
300 BOARD OF TRADE PLACE
SUITE 200
NEW ORLEANS, LA 70130

Property ID	Geo	Legal Acres
8800021	30-011584-000-O-030011584000O028934	366,300.0000

Legal Description
LANG JAMES 1,2,3,4 30011584-000 VESS OIL CORPO/KURTEN (WOODBINE) AB 184 /H NEVELLE SUR .0366300000 O

Situs

DBA Name

Owner Name and Address
HAWKINS H L JR ESTATE
% HAWKINS INVESTMENTS INC
300 BOARD OF TRADE PL STE 200
NEW ORLEANS, LA 70130-2431

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	151000	N	23.62	0.00	0.00	0.00	0.00	23.62
EMG SVCS DIST #3	2024	0.02300	1,465	58839	N	0.05	0.00	0.01	0.01	0.00	0.07
BRYAN ISD	2024	0.94690	1,465	58839	N	2.12	0.00	0.40	0.38	0.00	2.90
BRAZOS COUNTY	2024	0.41970	1,465	58839	N	0.93	0.00	0.18	0.17	0.00	1.28
											27.87

Balance Due As Of 08/14/2025: -23.62

Tender	Details	Description	Amount
Check	2298		27.87
			27.87

Operator	Batch	Total Paid
tmoore	57960 (08/14/2025TM)	27.87

Receipt issued in Accordance with Section 31.075 of the Texas Property Tax Code

True Automation, Inc.

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS
BOMNSKIE JOE BILL III & ALICE J GALLOWAY
6556 FM 974
BRYAN TX 77808-6564

PROPERTY DESCRIPTION
Legal: A019900, FRANCIS QUOTA A-199, TRACT 8.1, 2.17 ACRES
Address: 6556 FM 974 ,
Account # 15893

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2023	11/30/2024	$1718.46	$27.76

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:
BOMNSKIE JOE BILL III & ALICE J GALLOWAY
6556 FM 974
BRYAN TX 77808-6564

Sign below and return form to the Brazos County Tax Office.
"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

Signature

9/12/25
Date

979 777 4857
Phone #

bubbabo974@yahoo.com
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is [X] Approved [ ] Disapproved

Authorized Officer Signature ACTING COUNTY JUDGE

9/23/25
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

12/16/2024 02:28PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number
3393224

Date Posted	11/30/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	$1,718.46

PAID BY:

BOMNSKIE JOE BILL III & ALICE J GALLOWAY
6556 FM 974
BRYAN, TX 77808-6564

Property ID	Geo	Legal Acres
15893	019900-0008-0010	2.1700

Legal Description
A019900, FRANCIS QUOTA A-199, TRACT 8.1, 2.17 ACRES

Situs
6556 FM 974

DBA Name

Owner Name and Address
BOMNSKIE JOE BILL III & ALICE J
6556 FM 974
BRYAN, TX 77808-6564

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2023	0.00000	0	149431	N	27.76	0.00	0.00	0.00	0.00	27.76
EMG SVCS DIST #2	2023	0.02099	253,105	14159	N	26.24	0.00	4.46	4.61	0.00	35.31
BRYAN ISD	2023	0.94920	153,105	14159	N	717.99	0.00	122.06	126.01	0.00	966.06
BRAZOS COUNTY	2023	0.40970	253,105	14159	N	512.32	0.00	87.10	89.91	0.00	689.33
											1,718.46

Balance Due As Of 11/30/2024: 1429.13

Tender	Details	Description	Amount
Check	3646		1718.46
			1718.46

Operator	Batch	Total Paid
tmoore	54301 (12/16/2024TM)	1,718.46

Receipt Issued in Accordance with Section 31.075 of the Texas Property Tax Code

True Automation, Inc.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Budget Office	NUMBER:	

DATE OF COURT MEETING: 9/23/2025

ITEM:
- FY 24/25 Budget Amendments 47.01 - 47.18

TO: Commissioners Court

FROM: Nina Payne

DATE: 09/15/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name	Description	Type
47_Coversheet.pdf	FY 25 Cover Memo 47.01 - 47.18	Cover Memo
47.01_-_47.18.pdf	FY 25 Budget Amendments 47.01 - 47.18	Budget Amendment

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR

NO. 24/25 47.01 – 47.18

On this the 23rd day of September 2025 at a regular meeting of the Commissioners' Court, the following members were present:

A. Kyle Kacal, Acting County Judge
B. Bentley Nettles, Commissioner, Precinct 1
C. Chuck Konderla, Commissioner, Precinct 2
D. Fred Brown, Commissioner, Precinct 3
E. Wanda Watson, Commissioner, Precinct 4
F. Karen McQueen, County Clerk

The following proceedings were held:

THAT WHEREAS, on the 23rd day of September 2025 the Court heard and approved a budget amendment(s) for the 2024-2025 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 23rd day of September 2025.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

By:_____
Kyle Kacal, Acting County Judge

Original: County Clerk's Office and
Attached to the original budget

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.01
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		9,681.00
General Fund	Sheriff's Office - Non Capital	Contractual Services	Expenditure	2,300.00	
General Fund	Sheriff's Office - Non Capital	Contractual Services	Expenditure	1,155.00	
General Fund	Health Department - Support - Non Capital	Contractual Services	Expenditure	1,533.00	
General Fund	Health Department - Support - Non Capital	Contractual Services	Expenditure	1,238.00	
General Fund	Road & Bridge - Non Capital	Contractual Services	Expenditure	2,300.00	
General Fund	Road & Bridge - Non Capital	Contractual Services	Expenditure	1,155.00	

General Fund

To reallocate funds from IT-Non-Capital to the appropriate for Axon Tasers & body cameras.

Date: SAM 8/25/2025

County Judge Approval — Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	71020010	(9,681.00)		
01000	28000006	71020010	2,300.00		
01000	28000006	71020000	1,155.00		
01000	26002006	71020010	1,533.00		
01000	26002006	71020000	1,238.00		
01000	56000006	71020010	2,300.00		
01000	56000006	71020000	1,155.00		

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.01

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
1000 General Fund	14000006 Information Technolog	71020010 SBITA - Principal	9,681.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 9,681.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	28000006 Sheriff Office - Non C	71020010 SBITA - Principal	2,300.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE
1000 General Fund	28000006 Sheriff Office - Non C	71020000 Computer Contracts	1,155.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE
1000 General Fund	26002006 Health Department - S	71020010 SBITA - Principal	1,533.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE
1000 General Fund	26002006 Health Department - S	71020000 Computer Contracts	1,238.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	56000006 Road & Bridge - Non	71020010 SBITA - Principal	$ 2,300.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	56000006 Road & Bridge - Non	71020000 Computer Contracts	$ 1,155.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 9,681.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers & body cameras.

File and Documentation

File Upload

Upload

AXON Breakdown for Auditor - FY25 - Courthouse Sec., HD, and R&B.pdf 71.46KB

Signature

Initiator

Amy Bates

Department (?) COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Conner

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Compilation Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Item	Description	QTY	Delivery/ Start	End Date	Unit Price	Total(USD)	SRD	SO - CH Security Qty.
B00020	BUNDLE - OFFICER SAFETY PLAN 7	2	01/01/2022	01/31/2027	$ 2,299.31	$ 4,598.62	No	1.00
AB31BD	AB3 1-Bay Dock Bundle	3	01/01/2022	01/31/2027	$ 76.33	$ 228.98	No	1.00
B00020	BUNDLE - UNLIMITED	1	01/01/2022	01/31/2027	$ 1,532.92	$ 1,532.92	No	0.00
AB3C	AB3 Camera Bundle	3	01/01/2022	01/31/2027	$ 262.97	$ 788.92	No	1.00
73983	TRUE UP - OFFICER SAFETY PLAN 7 TRUE UP 1	2	01/01/2022	01/31/2027	$ 227.48	$ 454.95	No	1.00
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73739	AXON PERFORMANCE - LICENSE	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
20067	AXON TASER 7 - HOLSTER - BLACKHAWK LH	20	01/01/2022	01/31/2027	$ -	$ -	No	0.00
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73843	TRUE UP - UNLIMITED EVIDENCE.COM TAP BUNDLE YEAR 1	1	01/01/2022	01/31/2027	$ 310.67	$ 310.67	No	0.00
					SubTotal	$ 9,677.76		SRD TOTAL

Item	Description	QTY	Delivery/ Start	End Date	SO - CH Security Cost	Health District Qty.	Health District Cost
B00020	BUNDLE - OFFICER SAFETY PLAN 7	2	01/01/2022	01/31/2027	$ 2,299.31	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	3	01/01/2022	01/31/2027	$ 76.33	1.00	$ 76.33
B00020	BUNDLE - UNLIMITED	1	01/01/2022	01/31/2027	$ -	1.00	$ 1,532.92
AB3C	AB3 Camera Bundle	3	01/01/2022	01/31/2027	$ 262.97	1.00	$ 262.97
73983	TRUE UP - OFFICER SAFETY PLAN 7 TRUE UP 1	2	01/01/2022	01/31/2027	$ 227.48	0.00	$ -
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73739	AXON PERFORMANCE - LICENSE	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
20067	AXON TASER 7 - HOLSTER - BLACKHAWK LH	20	01/01/2022	01/31/2027	$ -	0.00	$ -
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73843	TRUE UP - UNLIMITED EVIDENCE.COM TAP BUNDLE YEAR 1	1	01/01/2022	01/31/2027	$ -	1.00	$ 310.67
					$ 3,453.65	JAIL TOTAL	$ 2,770.46

Item	Description	QTY	Delivery/ Start	End Date	R&B Quantity	R&B Cost
B00020	BUNDLE - OFFICER SAFETY PLAN 7	2	01/01/2022	01/31/2027	1.00	$ 2,299.31
AB31BD	AB3 1-Bay Dock Bundle	3	01/01/2022	01/31/2027	1.00	$ 76.33
B00020	BUNDLE - UNLIMITED	1	01/01/2022	01/31/2027	0.00	$ -
AB3C	AB3 Camera Bundle	3	01/01/2022	01/31/2027	1.00	$ 262.97
73983	TRUE UP - OFFICER SAFETY PLAN 7 TRUE UP 1	2	01/01/2022	01/31/2027	1.00	$ 227.48
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	3	01/01/2022	01/31/2027	1.00	$ 117.51
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	3	01/01/2022	01/31/2027	1.00	$ 117.51
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	3	01/01/2022	01/31/2027	1.00	$ 117.51
73739	AXON PERFORMANCE - LICENSE	3	01/01/2022	01/31/2027	1.00	$ 117.51
20067	AXON TASER 7 - HOLSTER - BLACKHAWK LH	20	01/01/2022	01/31/2027	0.00	$ -
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	3	01/01/2022	01/31/2027	1.00	$ 117.51
73843	TRUE UP - UNLIMITED EVIDENCE.COM TAP BUNDLE YEAR 1	1	01/01/2022	01/31/2027	0.00	$ -
					P2 TOTAL	**$ 3,453.65**

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.02
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		103,998.00
General Fund	Constable Precinct 3 - Non Capital	Contractual Services	Expenditure	28,928.00	
General Fund	Constable Precinct 3 - Non Capital	Contractual Services	Expenditure	767.00	
General Fund	Constable Precinct 4 - Non Capital	Contractual Services	Expenditure	47,519.00	
General Fund	Constable Precinct 4 - Non Capital	Contractual Services	Expenditure	1,066.00	
General Fund	County Attorney - Non Capital	Contractual Services	Expenditure	13,757.00	
General Fund	County Attorney - Non Capital	Contractual Services	Expenditure	5,165.00	
General Fund	85th District Court - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	85th District Court - Non Capital	Contractual Services	Expenditure	646.00	
General Fund	272nd District Court - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	272nd District Court - Non Capital	Contractual Services	Expenditure	646.00	

General Fund

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers, body cameras, and cameras in the fleet.

Date: 8/25/2025	SAM
	County Judge Approval — Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	71020010	(103,998.00)		
01000	30300006	71020010	28,928.00		
01000	30300006	71020000	767.00		
01000	30400006	71020010	47,519.00		
01000	30400006	71020000	1,066.00		
01000	18000006	71020010	13,757.00		
01000	18000006	71020000	5,165.00		
01000	22000006	71020010	2,752.00		
01000	22000006	71020000	646.00		
01000	22100006	71020010	2,752.00		
01000	22100006	71020000	646.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.02

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
1000 General Fund	14000006 Information Technolog	71020010 SBITA - Principal	103,998.00
From: Fund Number	From. Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 103,998.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	30300006 Constable Precinct 3 -	71020010 SBITA - Principal	28,928.00
To. Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To. Amount $
1000 General Fund	30300006 Constable Precinct 3 -	71020000 Computer Contracts	767.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	30400006 Constable Precinct 4 -	71020010 SBITA - Principal	47,519.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	30400006 Constable Precinct 4 -	71020000 Computer Contracts	1,066.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S): To: Fund Number	INCREASE EXPENDITURE(S): To: Division Name	INCREASE EXPENDITURE(S): To: Account Number	To: Amount $ AMOUNT OF INCREASE
1000 General Fund	18000006 County Attorney - Nor	71020010 SBITA - Principal	13,757.00
1000 General Fund	18000006 County Attorney - Nor	71020000 Computer Contracts	5,165.00
1000 General Fund	22000006 85th District Court - N	71020010 SBITA - Principal	2,752.00
1000 General Fund	22000006 85th District Court - N	71020000 Computer Contracts	646.00
1000 General Fund	22100006 272nd District Court -	71020010 SBITA - Principal	2,752.00
1000 General Fund	22100006 272nd District Court -	71020000 Computer Contracts	646.00

Total $ 103,998.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers, body cameras, and cameras in the fleet.

File and Documentation

File Upload

Upload

AXON Breakdown for Auditor - FY25.pdf 102.14KB

Signature

Initiator

Amy Bates

Department (?) COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Conner

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencyr A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Item	Description	QTY	Delivery/ Start	End Date	Unit Price	Total(USD)	SRD	SO Quantity	SO Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 2,594.51	$ 290,585.20	Yes	38.00	$ 98,591.41
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ 2,174.80	$ 32,622.04	Yes	13.00	$ 28,272.43
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 2,163.31	$ 177,391.81	Yes	43.00	$ 93,022.53
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ 2,919.82	$ 5,839.63	No	2.00	$ 5,839.63
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 64.34	$ 643.43	No	5.00	$ 321.72
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ 320.64	$ 3,847.72	No	7.00	$ 2,244.50
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ 42.90	$ 343.16	Yes	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 156.75	$ 17,555.84	Yes	38.00	$ 5,956.45
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ 443.00	$ 4,430.00	No	10.00	$ 4,430.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 365.27	$ 29,952.02	No	43.00	$ 15,706.55
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 64.34	$ 965.15	No	0.00	$ -
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ 74.96	$ 9,519.90	No	65.00	$ 4,872.39
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ 180.00	$ 14,400.00	No	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ 375.00	$ 375.00	No	1.00	$ 375.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ 209.99	$ 3,149.84	No	0.00	$ -
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ 115.82	$ 926.54	Yes	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	$ -	No	1.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	$ -	No	1.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ 377.81	$ 4,533.72	Yes	2.00	$ 755.62
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ 68.97	$ 827.64	Yes	2.00	$ 137.94
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ 2.36	$ 28.27	Yes	2.00	$ 4.71
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ 2.36	$ 35.39	No	0.00	$ -
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ 2.24	$ 22.41	No	5.00	$ 11.21
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 368.90	$ 5,533.51	No	0.00	$ -
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ 43.83	$ 525.96	No	12.00	$ 525.96
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ 150.18	$ 150.18	No	1.00	$ 150.18
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	$ -	Yes	65.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ 6.71	$ 100.70	No	15.00	$ 100.70
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ 10.93	$ 131.21	Yes	2.00	$ 21.87
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	$ -	Yes	50.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ 4.07	$ 203.50	No	45.00	$ 183.15
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 321.72	$ 3,217.16	No	10.00	$ 3,217.16
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ 39.12	$ 469.39	Yes	2.00	$ 78.23
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ 237.05	$ 2,844.65	Yes	2.00	$ 474.11
						$ 611,170.97		SO TOTAL	$ 265,293.44
						$ 611,170.97			

Fleet

Item	Description	QTY	Delivery/ Start	End Date	CSISD Quantity	CSISD Cost	Jail Quantity	Jail Cost	P1 Quantity
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	5.00	$ 12,972.55	28.00	$ 72,646.30	7.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	2.00	$ 4,349.61	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	5.00	$ 10,816.57	4.00	$ 8,653.26	6.00
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 64.34	1.00
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 320.64	1.00
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	8.00	$ 343.16	0.00	$ -	0.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	5.00	$ 783.74	28.00	$ 4,388.96	7.00
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	5.00	$ 1,826.34	4.00	$ 1,461.07	6.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	5.00	$ 374.80	28.00	$ 2,098.88	7.00
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	80.00	$ 14,400.00	0.00
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	8.00	$ 926.54	0.00	$ -	0.00
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	2.00	$ 755.62	8.00	$ 3,022.48	0.00
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	2.00	$ 137.94	8.00	$ 551.76	0.00
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	2.00	$ 4.71	8.00	$ 18.85	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 2.24	1.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	5.00	$ -	28.00	$ -	7.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	2.00	$ 21.87	8.00	$ 87.47	0.00
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	5.00	$ -	28.00	$ -	7.00
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 4.07	1.00
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	2.00	$ 78.23	8.00	$ 312.93	0.00
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	2.00	$ 474.11	8.00	$ 1,896.43	0.00
					SRD TOTAL	$ 33,865.80	JAIL TOTAL	$ 109,929.69	P1 TOTAL

Fleet

Item	Description	QTY	Delivery/ Start	End Date	P1 Cost	P2 Quantity	P2 Cost	P3 Quantity	P3 Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 18,161.58	8.00	$ 20,756.09	5.00	$ 12,972.55
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 12,979.89	9.00	$ 19,469.83	6.00	$ 12,979.89
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 64.34	1.00	$ 64.34	1.00	$ 64.34
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ 320.64	1.00	$ 320.64	1.00	$ 320.64
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 1,097.24	8.00	$ 1,253.99	5.00	$ 783.74
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 2,191.61	9.00	$ 3,287.42	6.00	$ 2,191.61
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ 524.72	8.00	$ 599.68	5.00	$ 374.80
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ 2.24	1.00	$ 2.24	1.00	$ 2.24
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	8.00	$ -	5.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	8.00	$ -	5.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ 4.07	1.00	$ 4.07	1.00	$ 4.07
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
					$ 35,346.33	P2 TOTAL	$ 45,758.30	P3 TOTAL	$ 29,693.89

Fleet

Item	Description	QTY	Delivery/ Start	End Date	P4 Quantity	P4 Cost	CA Quantity	CA Cost	85th Quantity
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	9.00	$ 23,350.60	5.00	$ 12,972.55	1.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	9.00	$ 19,469.83	0.00	$ -	0.00
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	1.00	$ 64.34	0.00	$ -	0.00
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	1.00	$ 320.64	0.00	$ -	0.00
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	9.00	$ 1,410.74	5.00	$ 783.74	1.00
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	9.00	$ 3,287.42	0.00	$ -	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 514.75	1.00
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	9.00	$ 674.64	0.00	$ -	0.00
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 1,679.91	1.00
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 18.87	1.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	1.00	$ 2.24	0.00	$ -	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 2,951.21	1.00
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	9.00	$ -	0.00	$ -	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	9.00	$ -	0.00	$ -	0.00
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	1.00	$ 4.07	0.00	$ -	0.00
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
					P4 TOTAL	$ 48,584.52	CA TOTAL	$ 18,921.04	85th TOTAL

Fleet

Item	Description	QTY	Delivery/ Start	End Date	85th Cost	272nd Quantity	272nd Cost	361st Quantity	361st Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 2,594.51	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 156.75	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 64.34	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ 209.99	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ 2.36	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 368.90	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
					$ 3,396.85	272nd TOTAL	$ 3,396.85	361st TOTAL	$ 3,396.85

Fleet

Item	Description	QTY	Delivery/ Start	End Date	CCL1 Quantity	CCL1 Cost	CCL2 Quantity	CCL2 Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
					CCL1 TOTAL	$ 3,396.85	CCL2 TOTAL	$ 3,396.85

Fleet

Item	Description	QTY	Delivery/ Start	End Date	AMC Quantity	AMC Cost	AFC Quantity	AFC Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
					AMC TOTAL	$ 3,396.85	AFC TOTAL	$ 3,396.85

Fleet

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.03
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		490,199.00
General Fund	Sheriff Office - Non Capital	Contractual Services	Expenditure	241,550.00	
General Fund	Sheriff Office - Non Capital	Contractual Services	Expenditure	23,745.00	
General Fund	Sheriff Office - CSISD School Security	Contractual Services	Expenditure	30,749.00	
General Fund	Sheriff Office - CSISD School Security	Contractual Services	Expenditure	3,117.00	
General Fund	Sheriff Office - Jail - Non Capital	Contractual Services	Expenditure	87,150.00	
General Fund	Sheriff Office - Jail - Non Capital	Contractual Services	Expenditure	22,781.00	
General Fund	Constable Precinct 1 - Non Capital	Contractual Services	Expenditure	34,431.00	
General Fund	Constable Precinct 1 - Non Capital	Contractual Services	Expenditure	917.00	
General Fund	Constable Precinct 2 - Non Capital	Contractual Services	Expenditure	44,768.00	
General Fund	Constable Precinct 2 - Non Capital	Contractual Services	Expenditure	991.00	

General Fund

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers, body cameras, drones, and cameras in the fleet.

Date: 8/25/2025	SAM
Acting County Judge Approval	Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	71020010	(490,199.00)		
01000	28000006	71020010	241,550.00		
01000	28000006	71020000	23,745.00		
01000	28004000	71020010	30,749.00		
01000	28004000	71020000	3,117.00		
01000	28002006	71020010	87,150.00		
01000	28002006	71020000	22,781.00		
01000	30100006	71020010	34,431.00		
01000	30100006	71020000	917.00		
01000	30200006	71020010	44,768.00		
01000	30200006	71020000	991.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.03

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
1000 General Fund	14000006 Information Technolog	71020010 SBITA - Principal	490,199.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 490,199.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	28000006 Sheriff Office - Non Ci	71020010 SBITA - Principal	241,550.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	28000006 Sheriff Office - Non Ci	71020000 Computer Contracts	23,745.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	28004000 Sheriff Office - CSISD	71020010 SBITA - Principal	30,749.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	28004000 Sheriff Office - CSISD	71020000 Computer Contracts	3,117.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	28002006 Sheriff Office - Jail - N	71020010 SBITA - Principal	$ 87,150.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	28002006 Sheriff Office - Jail - N	71020000 Computer Contracts	$ 22,781.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	30100006 Constable Precinct 1 -	71020010 SBITA - Principal	$ 34,431.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	30100006 Constable Precinct 1 -	71020000 Computer Contracts	$ 917.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	30200006 Constable Precinct 2 -	71020010 SBITA - Principal	$ 44,768.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	30200006 Constable Precinct 2 -	71020000 Computer Contracts	$ 991.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 490,199.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers, body cameras, drones, and cameras in the fleet.

File and Documentation

File Upload

Upload

AXON Breakdown for Auditor - FY25.pdf 102.14KB

Signature

Initiator

Amy Bates

Department (?) COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Conner

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Item	Description	QTY	Delivery/ Start	End Date	Unit Price	Total(USD)	SRD	SO Quantity	SO Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 2,594.51	$ 290,585.20	Yes	38.00	$ 98,591.41
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ 2,174.80	$ 32,622.04	Yes	13.00	$ 28,272.43
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 2,163.31	$ 177,391.81	Yes	43.00	$ 93,022.53
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ 2,919.82	$ 5,839.63	No	2.00	$ 5,839.63
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 64.34	$ 643.43	No	5.00	$ 321.72
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ 320.64	$ 3,847.72	No	7.00	$ 2,244.50
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ 42.90	$ 343.16	Yes	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 156.75	$ 17,555.84	Yes	38.00	$ 5,956.45
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ 443.00	$ 4,430.00	No	10.00	$ 4,430.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 365.27	$ 29,952.02	No	43.00	$ 15,706.55
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 64.34	$ 965.15	No	0.00	$ -
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ 74.96	$ 9,519.90	No	65.00	$ 4,872.39
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ 180.00	$ 14,400.00	No	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ 375.00	$ 375.00	No	1.00	$ 375.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ 209.99	$ 3,149.84	No	0.00	$ -
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ 115.82	$ 926.54	Yes	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	$ -	No	1.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	$ -	No	1.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ 377.81	$ 4,533.72	Yes	2.00	$ 755.62
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ 68.97	$ 827.64	Yes	2.00	$ 137.94
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ 2.36	$ 28.27	Yes	2.00	$ 4.71
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ 2.36	$ 35.39	No	0.00	$ -
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ 2.24	$ 22.41	No	5.00	$ 11.21
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 368.90	$ 5,533.51	No	0.00	$ -
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ 43.83	$ 525.96	No	12.00	$ 525.96
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ 150.18	$ 150.18	No	1.00	$ 150.18
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	$ -	Yes	65.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ 6.71	$ 100.70	No	15.00	$ 100.70
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ 10.93	$ 131.21	Yes	2.00	$ 21.87
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	$ -	Yes	50.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ 4.07	$ 203.50	No	45.00	$ 183.15
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 321.72	$ 3,217.16	No	10.00	$ 3,217.16
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ 39.12	$ 469.39	Yes	2.00	$ 78.23
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ 237.05	$ 2,844.65	Yes	2.00	$ 474.11
						$ 611,170.97		SO TOTAL	$ 265,293.44
						$ 611,170.97			

Fleet

Item	Description	QTY	Delivery/ Start	End Date	CSISD Quantity	CSISD Cost	Jail Quantity	Jail Cost	P1 Quantity
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	5.00	$ 12,972.55	28.00	$ 72,646.30	7.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	2.00	$ 4,349.61	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	5.00	$ 10,816.57	4.00	$ 8,653.26	6.00
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 64.34	1.00
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 320.64	1.00
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	8.00	$ 343.16	0.00	$ -	0.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	5.00	$ 783.74	28.00	$ 4,388.96	7.00
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	5.00	$ 1,826.34	4.00	$ 1,461.07	6.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	5.00	$ 374.80	28.00	$ 2,098.88	7.00
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	80.00	$ 14,400.00	0.00
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	8.00	$ 926.54	0.00	$ -	0.00
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	2.00	$ 755.62	8.00	$ 3,022.48	0.00
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	2.00	$ 137.94	8.00	$ 551.76	0.00
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	2.00	$ 4.71	8.00	$ 18.85	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 2.24	1.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	5.00	$ -	28.00	$ -	7.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	2.00	$ 21.87	8.00	$ 87.47	0.00
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	5.00	$ -	28.00	$ -	7.00
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 4.07	1.00
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	2.00	$ 78.23	8.00	$ 312.93	0.00
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	2.00	$ 474.11	8.00	$ 1,896.43	0.00
					SRD TOTAL	$ 33,865.80	JAIL TOTAL	$ 109,929.69	P1 TOTAL

Fleet

Item	Description	QTY	Delivery/ Start	End Date	P1 Cost	P2 Quantity	P2 Cost	P3 Quantity	P3 Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 18,161.58	8.00	$ 20,756.09	5.00	$ 12,972.55
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 12,979.89	9.00	$ 19,469.83	6.00	$ 12,979.89
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 64.34	1.00	$ 64.34	1.00	$ 64.34
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ 320.64	1.00	$ 320.64	1.00	$ 320.64
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 1,097.24	8.00	$ 1,253.99	5.00	$ 783.74
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 2,191.61	9.00	$ 3,287.42	6.00	$ 2,191.61
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ 524.72	8.00	$ 599.68	5.00	$ 374.80
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ 2.24	1.00	$ 2.24	1.00	$ 2.24
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	8.00	$ -	5.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	8.00	$ -	5.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ 4.07	1.00	$ 4.07	1.00	$ 4.07
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
					$ 35,346.33	P2 TOTAL	$ 45,758.30	P3 TOTAL	$ 29,693.89

Fleet

Item	Description	QTY	Delivery/ Start	End Date	P4 Quantity	P4 Cost	CA Quantity	CA Cost	85th Quantity
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	9.00	$ 23,350.60	5.00	$ 12,972.55	1.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	9.00	$ 19,469.83	0.00	$ -	0.00
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	1.00	$ 64.34	0.00	$ -	0.00
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	1.00	$ 320.64	0.00	$ -	0.00
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	9.00	$ 1,410.74	5.00	$ 783.74	1.00
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	9.00	$ 3,287.42	0.00	$ -	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 514.75	1.00
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	9.00	$ 674.64	0.00	$ -	0.00
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 1,679.91	1.00
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 18.87	1.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	1.00	$ 2.24	0.00	$ -	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 2,951.21	1.00
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	9.00	$ -	0.00	$ -	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	9.00	$ -	0.00	$ -	0.00
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	1.00	$ 4.07	0.00	$ -	0.00
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
					P4 TOTAL	$ 48,584.52	CA TOTAL	$ 18,921.04	85th TOTAL

Fleet

Item	Description	QTY	Delivery/ Start	End Date	85th Cost	272nd Quantity	272nd Cost	361st Quantity	361st Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 2,594.51	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 156.75	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 64.34	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ 209.99	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ 2.36	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 368.90	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
					$ 3,396.85	272nd TOTAL	$ 3,396.85	361st TOTAL	$ 3,396.85

Fleet

Item	Description	QTY	Delivery/ Start	End Date	CCL1 Quantity	CCL1 Cost	CCL2 Quantity	CCL2 Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
					CCL1 TOTAL	$ 3,396.85	CCL2 TOTAL	$ 3,396.85

Fleet

Item	Description	QTY	Delivery/ Start	End Date	AMC Quantity	AMC Cost	AFC Quantity	AFC Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
					AMC TOTAL	$ 3,396.85	AFC TOTAL	$ 3,396.85

Fleet

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.04
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		16,990.00
General Fund	361st District Court - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	361st District Court - Non Capital	Contractual Services	Expenditure	646.00	
General Fund	County Court at Law #1 - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	County Court at Law #1 - Non Capital	Contractual Services	Expenditure	646.00	
General Fund	County Court at Law #2 - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	County Court at Law #2 - Non Capital	Contractual Services	Expenditure	646.00	
General Fund	Misdemeanor Associate Court - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	Misdemeanor Associate Court - Non Capital	Contractual Services	Expenditure	646.00	
General Fund	Felony Associate Judge/Juvenile Court Referee - Non Capital	Contractual Services	Expenditure	2,752.00	
General Fund	Felony Associate Judge/Juvenile Court Referee - Non Capital	Contractual Services	Expenditure	646.00	

General Fund

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers & body cameras.

SAM	
Date: 8/25/2025	Acting County Judge Approval Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	71020010	(16,990.00)		
01000	22200006	71020010	2,752.00		
01000	22200006	71020000	646.00		
01000	23000006	71020010	2,752.00		
01000	23000006	71020000	646.00		
01000	23100006	71020010	2,752.00		
01000	23100006	71020000	646.00		
01000	22600006	71020010	2,752.00		
01000	22600006	71020000	646.00		
01000	22500006	71020010	2,752.00		
01000	22500006	71020000	646.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.04

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	14000006 Information Technolog	71020010 SBITA - Principal	$ 16,990.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 16,990.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	22200006 361st District Court - I	71020010 SBITA - Principal	$ 2,752.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	22200006 361st District Court - I	71020000 Computer Contracts	$ 646.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	23000006 County Court at Law #	71020010 SBITA - Principal	$ 2,752.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	23000006 County Court at Law #	71020000 Computer Contracts	$ 646.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S): To: Fund Number	INCREASE EXPENDITURE(S): To: Division Name	INCREASE EXPENDITURE(S): To: Account Number	To: Amount $ AMOUNT OF INCREASE
1000 General Fund	23100006 County Court at Law #	71020010 SBITA - Principal	2,752.00
1000 General Fund	23100006 County Court at Law #	71020000 Computer Contracts	646.00
1000 General Fund	22600006 Misdemeanor Associa	71020010 SBITA - Principal	2,752.00
1000 General Fund	22600006 Misdemeanor Associa	71020000 Computer Contracts	646.00
1000 General Fund	22500006 Juvenile Court Refere	71020010 SBITA - Principal	2,752.00
1000 General Fund	22500006 Juvenile Court Refere	71020000 Computer Contracts	646.00

Total $ 16,990.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the appropriate departments for Axon tasers & body cameras

File and Documentation

File Upload

Upload

AXON Breakdown for Auditor - FY25.pdf 102.14KB

Signature

Initiator

Amy Bates

Department (?) COUNTY AUDITOR

Signature

Elected Official/Dept Head



Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature



Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Item	Description	QTY	Delivery/ Start	End Date	Unit Price	Total(USD)	SRD	SO Quantity	SO Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 2,594.51	$ 290,585.20	Yes	38.00	$ 98,591.41
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ 2,174.80	$ 32,622.04	Yes	13.00	$ 28,272.43
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 2,163.31	$ 177,391.81	Yes	43.00	$ 93,022.53
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ 2,919.82	$ 5,839.63	No	2.00	$ 5,839.63
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 64.34	$ 643.43	No	5.00	$ 321.72
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ 320.64	$ 3,847.72	No	7.00	$ 2,244.50
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ 42.90	$ 343.16	Yes	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 156.75	$ 17,555.84	Yes	38.00	$ 5,956.45
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ 443.00	$ 4,430.00	No	10.00	$ 4,430.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 365.27	$ 29,952.02	No	43.00	$ 15,706.55
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 64.34	$ 965.15	No	0.00	$ -
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ 74.96	$ 9,519.90	No	65.00	$ 4,872.39
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ 180.00	$ 14,400.00	No	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ 375.00	$ 375.00	No	1.00	$ 375.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ 209.99	$ 3,149.84	No	0.00	$ -
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ 115.82	$ 926.54	Yes	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	$ -	No	1.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	$ -	No	1.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ 377.81	$ 4,533.72	Yes	2.00	$ 755.62
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ 68.97	$ 827.64	Yes	2.00	$ 137.94
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ 2.36	$ 28.27	Yes	2.00	$ 4.71
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ 2.36	$ 35.39	No	0.00	$ -
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ 2.24	$ 22.41	No	5.00	$ 11.21
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 368.90	$ 5,533.51	No	0.00	$ -
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ 43.83	$ 525.96	No	12.00	$ 525.96
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ 150.18	$ 150.18	No	1.00	$ 150.18
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	$ -	Yes	65.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ 6.71	$ 100.70	No	15.00	$ 100.70
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ 10.93	$ 131.21	Yes	2.00	$ 21.87
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	$ -	Yes	50.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ 4.07	$ 203.50	No	45.00	$ 183.15
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 321.72	$ 3,217.16	No	10.00	$ 3,217.16
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ 39.12	$ 469.39	Yes	2.00	$ 78.23
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ 237.05	$ 2,844.65	Yes	2.00	$ 474.11
						$ 611,170.97		SO TOTAL	$ 265,293.44
						$ 611,170.97			

Fleet

Item	Description	QTY	Delivery/ Start	End Date	CSISD Quantity	CSISD Cost	Jail Quantity	Jail Cost	P1 Quantity
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	5.00	$ 12,972.55	28.00	$ 72,646.30	7.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	2.00	$ 4,349.61	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	5.00	$ 10,816.57	4.00	$ 8,653.26	6.00
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 64.34	1.00
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 320.64	1.00
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	8.00	$ 343.16	0.00	$ -	0.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	5.00	$ 783.74	28.00	$ 4,388.96	7.00
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	5.00	$ 1,826.34	4.00	$ 1,461.07	6.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	5.00	$ 374.80	28.00	$ 2,098.88	7.00
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	80.00	$ 14,400.00	0.00
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	8.00	$ 926.54	0.00	$ -	0.00
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	2.00	$ 755.62	8.00	$ 3,022.48	0.00
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	2.00	$ 137.94	8.00	$ 551.76	0.00
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	2.00	$ 4.71	8.00	$ 18.85	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 2.24	1.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	5.00	$ -	28.00	$ -	7.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	2.00	$ 21.87	8.00	$ 87.47	0.00
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	5.00	$ -	28.00	$ -	7.00
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	1.00	$ 4.07	1.00
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	2.00	$ 78.23	8.00	$ 312.93	0.00
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	2.00	$ 474.11	8.00	$ 1,896.43	0.00
					SRD TOTAL	$ 33,865.80	JAIL TOTAL	$ 109,929.69	P1 TOTAL

Fleet

Item	Description	QTY	Delivery/ Start	End Date	P1 Cost	P2 Quantity	P2 Cost	P3 Quantity	P3 Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 16,161.58	8.00	$ 20,756.09	5.00	$ 12,972.55
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 12,979.89	9.00	$ 19,469.83	6.00	$ 12,979.89
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ 64.34	1.00	$ 64.34	1.00	$ 64.34
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ 320.64	1.00	$ 320.64	1.00	$ 320.64
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 1,097.24	8.00	$ 1,253.99	5.00	$ 783.74
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ 2,191.61	9.00	$ 3,287.42	6.00	$ 2,191.61
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ 524.72	8.00	$ 599.68	5.00	$ 374.80
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ 2.24	1.00	$ 2.24	1.00	$ 2.24
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	8.00	$ -	5.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	8.00	$ -	5.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ 4.07	1.00	$ 4.07	1.00	$ 4.07
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
					$ 35,346.33	P2 TOTAL	$ 45,758.30	P3 TOTAL	$ 29,693.89

Fleet

Item	Description	QTY	Delivery/ Start	End Date	P4 Quantity	P4 Cost	CA Quantity	CA Cost	85th Quantity
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	9.00	$ 23,350.60	5.00	$ 12,972.55	1.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	9.00	$ 19,469.83	0.00	$ -	0.00
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	1.00	$ 64.34	0.00	$ -	0.00
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	1.00	$ 320.64	0.00	$ -	0.00
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	9.00	$ 1,410.74	5.00	$ 783.74	1.00
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	9.00	$ 3,287.42	0.00	$ -	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 514.75	1.00
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	9.00	$ 674.64	0.00	$ -	0.00
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 1,679.91	1.00
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 18.87	1.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	1.00	$ 2.24	0.00	$ -	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	0.00	$ -	8.00	$ 2,951.21	1.00
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	9.00	$ -	0.00	$ -	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	9.00	$ -	0.00	$ -	0.00
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	1.00	$ 4.07	0.00	$ -	0.00
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -	0.00
					P4 TOTAL	$ 48,584.52	CA TOTAL	$ 18,921.04	85th TOTAL

Fleet

Item	Description	QTY	Delivery/ Start	End Date	85th Cost	272nd Quantity	272nd Cost	361st Quantity	361st Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 2,594.51	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	$ 156.75	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 64.34	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	$ 209.99	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	$ 2.36	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	$ 368.90	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	$ -	0.00	$ -	0.00	$ -
					$ 3,396.85	272nd TOTAL	$ 3,396.85	361st TOTAL	$ 3,396.85

Fleet

Item	Description	QTY	Delivery/ Start	End Date	CCL1 Quantity	CCL1 Cost	CCL2 Quantity	CCL2 Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
					CCL1 TOTAL	$ 3,396.85	CCL2 TOTAL	$ 3,396.85

Fleet

Item	Description	QTY	Delivery/ Start	End Date	AMC Quantity	AMC Cost	AFC Quantity	AFC Cost
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 2,594.51	1.00	$ 2,594.51
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	2021 Taser 7 Certification Bundle	2	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 7 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB3MBD	AB3 Multi Bay Dock Bundle	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Unlimited7+	2021 - OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	112	01/01/2022	01/31/2027	1.00	$ 156.75	1.00	$ 156.75
ProLicense	Pro License Bundle	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
Fleet3A	Fleet 3 Advanced	82	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 64.34	1.00	$ 64.34
AB3C	AB3 Camera Bundle	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
BasicLicense	Basic License Bundle	80	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7Dock	2021 T7 Dock	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
T7AO	2021 T7 Cert Add-On (Shared Handles)	15	01/01/2022	01/31/2027	1.00	$ 209.99	1.00	$ 209.99
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	8	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85147	AXON TASER - PSO - STARTER	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
85055	AXON BODY - PSO - FULL SERVICE	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72036	FLEET 3 STANDARD 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
72048	AXON FLEET 3 - SIM INSERTION - ATT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	15	01/01/2022	01/31/2027	1.00	$ 2.36	1.00	$ 2.36
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	15	01/01/2022	01/31/2027	1.00	$ 368.90	1.00	$ 368.90
70112	AXON SIGNAL - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80464	AXON BODY - TAP WARRANTY - CAMERA	1	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11508	MOLLE MOUNT, DOUBLE, AXON RAPIDLOCK	127	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74028	WING CLIP MOUNT, AXON RAPIDLOCK	15	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	112	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	50	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
74200	TASER 6-BAY DOCK AND CORE	10	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
11634	AXON FLEET - CRADLEPOINT IBR900-1200M-B-NPS+5YR	12	01/01/2022	01/31/2027	0.00	$ -	0.00	$ -
					AMC TOTAL	$ 3,396.85	AFC TOTAL	$ 3,396.85

Fleet

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.05
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		88,510.32
General Fund	District Attorney - Non Capital	Contractual Services	Expenditure	88,510.32	

General Fund

To reallocate funds from IT-Non-Capital to the District Attorney - Non-Capital division for the software from Axon.

SAM	
Date: 8/25/2025	Acting County Judge Approval Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	71020010	(88,510.32)		
01000	19000006	71020010	88,510.32		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.05

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	14000006 Information Technolog	71020010 SBITA - Principal	$ 88,510.32
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 88,510.32 — TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	19000006 District Attorney - Non	71020010 SBITA - Principal	$ 88,510.32
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 88,510.32 — TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the District Attorney - Non-Capital division for the software from Axon.

File and Documentation

File Upload

Upload

AXON Invoice INUS350619 - PO 250003692 - DA.pdf 1.02MB

Signature

Initiator

Amy Bates

Department (?)

COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Connor

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Invoice

Axon Enterprise Inc.
PO BOX 29661
DEPARTMENT 2018
PHOENIX, AZ 85038-9661
Ph: 1-480-991-0797, option 5, option 1
arinquiries@axon.com
www.axon.com
TIN: 86-0741227
DUNS Number: 832176382
UEI Number: TBW7MGPYURM7

Invoice ID	INUS350619
Invoice Account	490497
Date	01-Jun-25
Payment Term	Net 30 days
PO/DO #	
Quote #	Q-387189,
Sales Order #	
Terms of Delivery	FCA
Customer Reference	Q-387189,

BILL TO
Brazos County (TX) District Attorney
300 E 26th St Ste 310
Bryan, TX 77803-5361
USA

SHIP TO
Brazos County District Attorney
300 E 26th St Ste 310
Bryan, TX 77803-5361
USA

Line No.	Ship to*	Item Number	Description	Quantity	Unit Price	Subtotal	Invoice Plan %	Amount
1	1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED Tax Date: 06/01/2025 Shipment Date:	39.00	1,652.67	64,454.13	10.95724%	7,062.40
2	1	73838	AXON EVIDENCE - ECOM LICENSE - PRO FOR PROSECUTOR Tax Date: 06/01/2025 Shipment Date:	39.00	3,185.06	124,217.34	10.95724%	13,610.80
3	1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE Tax Date: 06/01/2025 Shipment Date:	39.00	735.01	28,665.39	10.95724%	3,140.94
4	1	73618	AXON COMMUNITY REQUEST Tax Date: 06/01/2025 Shipment Date:	39.00	735.01	28,665.39	10.95724%	3,140.94
5	1	85762	AXON AUTO-TRANSCRIBE - JUSTICE ACCESS Tax Date: 06/01/2025 Shipment Date:	39.00	5,716.79	222,954.81	10.95724%	24,429.70
6	1	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT Tax Date: 06/01/2025 Shipment Date:	39.00	735.01	28,665.39	10.95724%	3,140.94

PAYMENT REMITTANCE INFORMATION

For ACH/EFT Payment: (Preferred Method)		For Wire Transfers		For Check Payments Mail To:	For Overnight Check Payments Mail
Account Name	Axon Enterprise, Inc.	Beneficiary	Axon Enterprise, Inc.	Axon Enterprise, Inc. PO BOX 29661 DEPARTMENT 2018 PHOENIX, AZ 85038-9661 Reference No INUS350619	Axon Enterprise, Inc. JPMorgan Chase (AZ1-2170) Attn: Axon Enterprises 29661-2018 2108 E Elliot Rd, Tempe, AZ 85283 Reference No INUS350619
Account Number	634912729	Account Number	634912729		
Bank Routing No	122100024	Bank Routing No	021000021		
Reference No	INUS350619	SWIFT Code	CHASUS33		
		Reference No	INUS350619		

Please reference the invoice number on your ACH, Wire or Check payment and send to AR@axon.com

Important Note: By selecting the wire transfer payment method, you agree to accept the processing & transaction fees charged by the bank relating to this wire

Invoice

Customer Account	Brazos County (TX) District Attorney	Invoice ID	INUS350619
Invoice Account	490497	Date	01-Jun-25
Quote #	Q-387189,	Page	2 of 3

Line No.	Ship to*	Item Number	Description	Quantity	Unit Price	Subtotal	Invoice Plan %	Amount
7	1	85767	AXON EVIDENCE - DISCOVERY MODULE ACCESS Tax Date: 06/01/2025 Shipment Date:	39.00	5,308.45	207,029.55	10.95724%	22,684.73
8	1	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE) Tax Date: 06/01/2025 Shipment Date:	39.00	2,644.28	103,126.92	10.95724%	11,299.87

Sales Amount	88,510.32
Misc. Charge	0.00
Discount	0.00
Sales Tax	0.00
Total	88,510.32
Credit Amount(s) Applied	0.00
Amount Received	0.00
BALANCE DUE USD	**88,510.32**

Payment Due **01-Jul-25**

Invoice

Customer Account	Brazos County (TX) District Attorney	Invoice ID	INUS350619
Invoice Account	490497	Date	01-Jun-25
Quote #	Q-387189,	Page	3 of 3

***Tax Note**

Ship-to-address Legend*

1 Brazos County District Attorney
300 E 26th St Ste 310
Bryan, TX 77803-5361
USA

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.06
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		45,869.00
General Fund	Sheriff Office - Jail - Non Capital	Contractual Services	Expenditure	45,869.00	

General Fund

To reallocate funds from IT-Non-Capital to the Sheriff's Office - Jail - Non-Capital division for the software Guardian RFID.

Date:	SAM 8/25/2025

Acting for County Judge Approval — Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	71020000	(45,869.00)		
01000	28002006	71020010	45,869.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.06

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	14000006 Information Technolog	71020000 Computer Contracts	$ 45,869.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 45,869.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	28002006 Sheriff Office - Jail - N	71020010 SBITA - Principal	$ 45,869.00
To. Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 45,869.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the Sheriff's Office - Jail - Non-Capital division for the software Guardian RFID.

File and Documentation

File Upload

Upload

Backup for JE to move Guardian RFID from IT to Jail - PO_250001071_0.pdf 511.71KB

Signature

Initiator

Amy Bates

Department (?)

COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Conner

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Purchase Order 250001071

Order Date	NOV-01-2024
Change Order	0
Change Order Date	NOV-01-2024
Revision	0
Ordered	$61,761.00

Supplier: Guardian RFID
6900 Wedgewood Rd N Ste 325
Maple Grove, MN 55311

Department Name: Information Technology - Non Capital

Bill To: Brazos County
P.O. Box 914
Bryan, TX 77803

Ship To: Information Technology
205 East 27th Street
Bryan, Texas 77803

Contract No.

Approver: Presley Nelson

Customer Account Number	Supplier Number	Payment Terms	Freight Terms	FOB	Shipping Method
	96565	Net 30	Delivered	Brazos County	Best

Deliver To Contact
Amanda Adams
E-mail: ACAdams@brazoscountytx.gov
Phone

Line	Item	Quantity	UOM	Unit Price	Extended Price
1	FY25 Guardian RFID Inmate Cell Checking System Annual Renewal	0		61,761.00	$61,761.00
	PO Charge Account	Extended price			
	01000.14000006.71020000.00000.0000.000000	$61761			
	Project Number:				

Total $61,761.00

Move the expense to the Jail: A Bates 08.26.25

BRAZOS COUNTY IS EXEMPT FROM SALES TAX

Terms & Conditions are applicable to all purchases and can be found on www.brazoscountytx.gov under Departments, then Purchasing.

GUARDIAN RFID
6900 Wedgwood RD N, STE 325
Maple Grove, MN 55311
320-333-3839
kathy.nichols@guardianrfid.com
https://guardianrfid.com

Invoice 11601

GUARDIAN RFID
WARRIOR TECHNOLOGY

BILL TO	SHIP TO
Brazos County Sheriff's Office (TX)	Brazos County Sheriff's Office (TX)
PO Box 914, Auditor's Office	1835 Sandy Point Rd.
Bryan, Texas 77803	Bryan, Texas 77807
United States	United States

DATE	PLEASE PAY	DUE DATE
11/01/2024	$45,869.00	12/01/2024

ACTIVITY	QTY	RATE	AMOUNT
GUARDIAN System Renewal Fee GUARDIAN Yearly System Renewal Fee - Covers 11/1 of this year to 10/31 of next year Go live date: 10/23/2015	1	45,869.00	45,869.00

Thank you so much for your business. We greatly appreciate it.

SUBTOTAL	45,869.00
TAX (6.875%)	0.00
TOTAL	45,869.00
TOTAL DUE	$45,869.00

THANK YOU.

Accounts not paid within 30 days of the date of the invoice are subject to a 3% monthly finance charge.
Please remit payments within the 30 days.

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.07
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure		10,416.00
General Fund	Sheriff Office - Non Capital	Contractual Services	Expenditure	10,416.00	

General Fund

To reallocate funds from IT-Non-Capital to the Sheriff's Office - Non-Capital division for Axon Software for a drone.

SAM	
Date: 8/25/2025	

ACTING County Judge Approval — Date: 9/23/25

For Oracle Entry Only

FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME
01000	14000006	71020010	(10,416.00)	
01000	28000006	71020010	10,416.00	

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.07

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: kconner@brazoscountytx.gov

Requestors Name: Amy M. Bates

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	14000006 Information Technolog	71020010 SBITA - Principal	$ 10,416.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 10,416.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	28000006 Sheriff Office - Non Ci	71020010 SBITA - Principal	$ 10,416.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 10,416.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To reallocate funds from IT-Non-Capital to the Sheriff's Office - Non-Capital division for Axon Software for the a drone.

File and Documentation

File Upload

Upload

AXON Drone -Invoice INUS350923 - PO 250002199.pdf 886.68KB

Signature

Initiator

Amy Bates

Department (?)

COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Conner

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Your Feedback Matters

Invoice

Axon Enterprise Inc.
PO BOX 29661
DEPARTMENT 2018
PHOENIX, AZ 85038-9661
Ph: 1-480-991-0797, option 5, option 1
arinquiries@axon.com
www.axon.com
TIN: 86-0741227
DUNS Number: 832176382
UEI Number: TBW7MGPYURM7

Invoice ID	INUS350923
Invoice Account	108655
Date	01-Jun-25
Payment Term	Net 30 days
PO/DO #	
Quote #	Q-310067,
Sales Order #	
Terms of Delivery	FCA
Customer Reference	

BILL TO
Brazos County Sheriff's Office - TX
PO Box 914
Bryan, TX 77806-0914
USA

SHIP TO
Brazos County Sheriff's Office - TX
1700 W Highway 21
Bryan, TX 77803-1300
USA

Ship to*	Bundled Item Number	Bundled Description	Bundled Quantity	Invoice Plan %	Amount
				Bundled Line Subtotal	**0.00**

Line No.	Ship to*	Item Number	Description	Quantity	Unit Price	Subtotal	Invoice Plan %	Amount
1	1	73837	EVIDENCE.COM PROFESSIONAL LICENSE PAYMENT Tax Date 01-Jun-25 Shipment Date:	12.00	468.00	5,616.00	0.00000%	5,616.00
2	1	12339	AXON AIR EVIDENCE.COM LICENSE PAYMENT Tax Date 01-Jun-25 Shipment Date:	4.00	1,200.00	4,800.00	0.00000%	4,800.00
						Item Line Subtotal		**10,416.00**

PAYMENT REMITTANCE INFORMATION

For ACH/EFT Payment: (Preferred Method)		For Wire Transfers		For Check Payments Mail To:	For Overnight Check Payments Mail
Account Name	Axon Enterprise, Inc.	Beneficiary	Axon Enterprise, Inc.	Axon Enterprise, Inc. PO BOX 29661 DEPARTMENT 2018 PHOENIX, AZ 85038-9661 Reference No INUS350923	Axon Enterprise, Inc. JPMorgan Chase (AZ1-2170) Attn: Axon Enterprises 29661-2018 2108 E Elliot Rd, Tempe, AZ 85283 Reference No INUS350923
Account Number	634912729	Account Number	634912729		
Bank Routing No	122100024	Bank Routing No	021000021		
Reference No	INUS350923	SWIFT Code	CHASUS33		
		Reference No	INUS350923		

Please reference the invoice number on your ACH, Wire or Check payment and send to AR@axon.com

Important Note: By selecting the wire transfer payment method, you agree to accept the processing & transaction fees charged by the bank relating to this wire

Invoice

Customer Account	Brazos County Sheriff's Office - TX	Invoice ID	INUS350923
Invoice Account	108655	Date	01-Jun-25
Quote #	,	Page	2 of 3

Sales Amount			10,416.00
Misc. Charge			0.00
Discount			0.00
Sales Tax			0.00
Total			10,416.00
Credit Amount(s) Applied			0.00
Amount Received			0.00
Payment Due	**01-Jul-25**	**BALANCE DUE**	**USD** **10,416.00**

Invoice

Customer Account	Brazos County Sheriff's Office - TX	Invoice ID	INUS350923
Invoice Account	108655	Date	01-Jun-25
Quote #	,	Page	3 of 3

***Tax Note**

Ship-to-address Legend*

1 Brazos County Sheriff's Office - TX
1700 W Highway 21
Bryan, TX 77803-1300
USA

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.08
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Capital Improvement Fund		Other Financing Uses	Revenue	67,039.00	
Capital Improvement Fund	Purchasing Administration - Capital	Capital Outlay	Expenditure	67,039.00	

Capital Improvement Fund

Ion WaveTechnologies - Reallocation of funds to the correct accounts to recognize four (4) years of electronic procurement system. Original multi-year contract signed 9/26/2023. This BA is for a non-cash accrual entry required under GASB 96 - Subscription Based IT Arrangements. GASB 96 requires all expenditures paid with general governmental resources be reported in the period the subscription asset is initially recognized or if amended in the period it is amended. This requires an accrual of expenditures and other financing sources for the future years' contract terms. This is a non-cash entry.

	SAM
Date:	8/25/2025

Anthony — County Judge Approval — Date: 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	00000000	49081000	67,039.00		
45000	63165001	80212000	67,039.00		

BRAZOS COUNTY, TEXAS
REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET

REQUESTING DEPARTMENT County Auditor

REVENUE BUDGET **FY 2025**

FUND	DIVISION	ACCOUNT		ACCOUNT DESCRIPTION		DOLLAR AMOUNT
45000	00000000	49081000		Other Subscriptions - SBITA		67,039.00
				TOTAL REVENUES	$	67,039.00

EXPENSE BUDGET

FUND	DIVISION	ACCOUNT		ACCOUNT DESCRIPTION		DOLLAR AMOUNT
45000	63165001	80212000		Software - Subscription	$	67,039.00
				TOTAL EXPENSES	$	67,039.00

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- ☐ Debt
- ☐ Grant
- ☐ Unanticipated Revenue
- ☐ Emergency
- ☐ Donation

EXPLANATION

Ion WaveTechnologies - Reallocation of funds to the correct accounts to recognize four (4) years of electronic procurement system. Original multi-year contract signed 9/26/2023. This BA is for a non-cash accrual entry required under GASB 96 - Subscription Based IT Arrangements. GASB 96 requires all expenditures paid with general governmental resources be reported in the period the subscription asset is initially recognized or if amended in the period it is amended. This requires an accrual of expenditures and other financing sources for the future years' contract terms. This is a non-cash entry.

ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE — DATE

Kelli C — 8-29-25

CERTIFIED BY AUDITOR — DATE

Brazos County, TX

ION WAVE
Ion Wave

Profile as Of	09/30/2023
Frequency	Annual
End Date	09/30/2029

10/01/2024 ION WAVE Subscription
Subscription Liability

Date	Beginning Balance	Subscription Payment	Principal	Interest Expense	Ending Balance	Short-Term Activity	Short-Term Balance	Variable Payments	Other Payments	Total Payment
09/30/2024										
09/30/2025	67,038.72	17,000.00	16,901.74	98.26	50,136.98	15,610.29	15,610.29			17,000.00
09/30/2026	50,136.98	17,500.00	15,610.29	1,889.71	34,526.70	1,088.36	16,698.65			17,500.00
09/30/2027	34,526.70	18,000.00	16,698.65	1,301.35	17,828.04	1,129.39	17,828.04			18,000.00
09/30/2028	17,828.04	18,500.00	17,828.04	671.96	0.00	(17,828.04)	0.00			18,500.00
Total		71,000.00	67,038.72	3,961.28				0.00	0.00	71,000.00

Exhibit A-1
Licensed Products

1. **License Grant.** IWT Grants to Client, in accordance with and subject to the terms and conditions set forth in this Agreement, a license to the IWT products as specified below:

   (i) IWT Sourcing subject to the following terms and restrictions:
   - The license grant shall be for a five (5) year period starting upon the execution of this Agreement, with usage limited to Client employees.
   - The IWT Sourcing license shall include the Electronic Bidding (eRFx) and Supplier Management / Registration Modules. The Contract Management module, Reverse Auction module, the Bid Evaluation Scoring module, and any future modules released by IWT are specifically excluded. Client may purchase additional modules and incorporate an additional Exhibit into this agreement.
   - The cost of the license shall be paid annually as outlined in the payment section below.

2. **Support Services.** IWT will provide Support Services to the Client, in accordance with and subject to the terms and conditions set forth in this Agreement, as specified below:

   (i) Support and Maintenance:
   - IWT will provide Support Services as detailed in Exhibit B for the products listed above during the license period at no additional cost to Client.

3. **Payment.** Payment for the license fees shall be due as follows:

   (i) $16,500 Annual License Fees due October 1, 2023 for the service period 10/01/2023 to 09/30/2024.
   (ii) $17,000 Annual License Fees due October 1, 2024 for the service period 10/01/2024 to 09/30/2025.
   (iii) $17,500 Annual License Fees due October 1, 2025 for the service period 10/01/2025 to 09/30/2026.
   (iv) $18,000 Annual License Fees due October 1, 2026 for the service period 10/01/2026 to 09/30/2027.
   (v) $18,500 Annual License Fees due October 1, 2027 for the service period 10/01/2027 to 09/30/2028.

4. **Non Appropriation.** Client intends to remit to IWT all payments for the full term if funds are legally available. In the event Client is not granted an appropriation of funds at any time during the term for the funds and are not, otherwise available to Client to pay IWT payments due and to become due under this Agreement, and there is no other available funds by which payment can be made to IWT, and the non-appropriation did not result from an act or omission by Client, Client shall have the right to terminate this Agreement on the last day of the fiscal period for which appropriations were received without penalty or expense to Client, except as to the portion of the payments for which funds shall have been appropriated and budgeted. At least ninety (90) days prior to the end of Client's fiscal period, Client's Business Services Executive Director shall certify in writing that (1) funds have not been appropriated for the next fiscal period, (b) such non-appropriation did not result from any act or failure to act by Client, and (c) Client has exhausted all funds legally available to pay IWT. If Client terminates this Agreement because of non-appropriation of funds, Client may not purchase or lease during the subsequent fiscal period, software and/or service performing the same function as, or functions taking the place of those performed by the software and/or service provided by IWT; however, that these restrictions shall not be applicable if or to the extent that the application of these restrictions would affect the validity of this Agreement.

5. **Cooperative Contract.** This purchase is made in accordance with the Choice Partners cooperative contract #21/062KN-02 for Electronic Procurement Software.

IN WITNESS WHEREOF, each party hereto has caused this Exhibit to be executed and amended to the Agreement by its duly authorized representative.

IWT: Ion Wave Technologies, LLC (IWT)	Client: County of Brazos, Texas
Signed: Darren C. Henderson	Signed:
Printed Name: Darren Henderson	Printed Name: DUANE PETERS
Printed Title: CEO	Printed Title: COUNTY JUDGE
Date: 08/04/2023	Date: 9/26/23

ION WAVE technologies

AMENDMENT NUMBER 1
TO THE AGREEMENT
BETWEEN
COUNTY OF BRAZOS, TEXAS
AND
ION WAVE TECHNOLOGIES, LLC

This Amendment Number 1 entered into and effective on October 1, 2023, modifies the Master License and Services Agreement ("Agreement") between the County of Brazos, Texas, ("Client") and Ion Wave Technologies, LLC ("IWT") entered into on April 1, 2018 as follows:

1. Definitions: All definitions set forth in the Agreement shall have the same meaning unless stated otherwise in this Amendment.

2. This Amendment Number 1 is issued to extend the term of the previous Agreement and remove the Contract Module license subscription.

3. All other terms and conditions of the Agreement remain unchanged.

[Remainder of page left intentionally blank – Exhibit A-1]

Exhibit A-1
Licensed Products

1. **License Grant.** IWT Grants to Client, in accordance with and subject to the terms and conditions set forth in this Agreement, a license to the IWT products as specified below:

   (i) IWT Sourcing subject to the following terms and restrictions:
   - The license grant shall be for a five (5) year period starting upon the execution of this Agreement, with usage limited to Client employees.
   - The IWT Sourcing license shall include the Electronic Bidding (eRFx) and Supplier Management / Registration Modules. The Contract Management module, Reverse Auction module, the Bid Evaluation Scoring module, and any future modules released by IWT are specifically excluded. Client may purchase additional modules and incorporate an additional Exhibit into this agreement.
   - The cost of the license shall be paid annually as outlined in the payment section below.

2. **Support Services.** IWT will provide Support Services to the Client, in accordance with and subject to the terms and conditions set forth in this Agreement, as specified below:

   (i) Support and Maintenance:
   - IWT will provide Support Services as detailed in Exhibit B for the products listed above during the license period at no additional cost to Client.

3. **Payment.** Payment for the license fees shall be due as follows:

   (i) $16,500 Annual License Fees due October 1, 2023 for the service period 10/01/2023 to 09/30/2024.
   (ii) $17,000 Annual License Fees due October 1, 2024 for the service period 10/01/2024 to 09/30/2025.
   (iii) $17,500 Annual License Fees due October 1, 2025 for the service period 10/01/2025 to 09/30/2026.
   (iv) $18,000 Annual License Fees due October 1, 2026 for the service period 10/01/2026 to 09/30/2027.
   (v) $18,500 Annual License Fees due October 1, 2027 for the service period 10/01/2027 to 09/30/2028.

4. **Non Appropriation.** Client intends to remit to IWT all payments for the full term if funds are legally available. In the event Client is not granted an appropriation of funds at any time during the term for the funds and are not, otherwise available to Client to pay IWT payments due and to become due under this Agreement, and there is no other available funds by which payment can be made to IWT, and the non–appropriation did not result from an act or omission by Client, Client shall have the right to terminate this Agreement on the last day of the fiscal period for which appropriations were received without penalty or expense to Client, except as to the portion of the payments for which funds shall have been appropriated and budgeted. At least ninety (90) days prior to the end of Client's fiscal period, Client's Business Services Executive Director shall certify in writing that (1) funds have not been appropriated for the next fiscal period, (b) such non-appropriation did not result from any act or failure to act by Client, and (c) Client has exhausted all funds legally available to pay IWT. If Client terminates this Agreement because of non-appropriation of funds, Client may not purchase or lease during the subsequent fiscal period, software and/or service performing the same function as, or functions taking the place of those performed by the software and/or service provided by IWT; however, that these restrictions shall not be applicable if or to the extent that the application of these restrictions would affect the validity of this Agreement.

5. **Cooperative Contract.** This purchase is made in accordance with the Choice Partners cooperative contract #21/062KN-02 for Electronic Procurement Software.

1 party hereto has caused this Exhibit to be executed and amended to the Agreement by its duly

, LLC (IWT)	Client: County of Brazos, Texas
	Signed:
rson	Printed Name: DUANE PETERS
	Printed Title: COUNTY JUDGE
	Date: 9/26/23

17,000.
17,500.
18,000.
18,500.
71,000.

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.09
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Capital Improvement Fund		Other Financing Sources	Revenue	18,120.00	
Capital Improvement Fund	Sheriff Office - Capital	Capital Outlay	Expenditure	6,795.00	
Capital Improvement Fund	Health Department Support - Capital	Capital Outlay	Expenditure	4,530.00	
Capital Improvement Fund	Road & Bridge - Capital	Capital Outlay	Expenditure	6,795.00	

Capital Improvement Fund

Axon - Body Camera's - Increase to Axon Software licenses for Courthouse Security, Road & Bridges and Health District that received body cameras. This BA is for a non-cash accrual entry required under GASB 96 - Subscription Based IT Arrangements. GASB 96 requires all expenditures paid with general governmental resources be reported in the period the subscription asset is initially recognized or if amended in the period it is amended. This requires an accrual of expenditures and other financing sources for the future years' contract terms. This is a non-cash entry.

Date: SAM 8/25/2025

Darrin Gee County Judge Approval 9/23/25 Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	00000000	49081000	18,120.00		
45000	63280001	80212000	6,795.00		
45000	63260020	80212000	4,530.00		
45000	63560001	80212000	6,795.00		

BRAZOS COUNTY, TEXAS
REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET

REQUESTING DEPARTMENT County Auditor

REVENUE BUDGET **FY 2025**

FUND	DIVISION	ACCOUNT		ACCOUNT DESCRIPTION		DOLLAR AMOUNT
45000	00000000	49081000		Other Subscriptions - SBITA		18,120.00
				TOTAL REVENUES	$	18,120.00

EXPENSE BUDGET

FUND	DIVISION	ACCOUNT		ACCOUNT DESCRIPTION		DOLLAR AMOUNT
45000	63280001	80212000		Software - Subscription		$ 6,795.00
45000	63260020	80212000		Software - Subscription		4,530.00
45000	63560001	80212000		Software - Subscription		6,795.00
				TOTAL EXPENSES	$	18,120.00

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- ☐ Debt
- ☐ Grant
- ☐ Unanticipated Revenue
- ☐ Emergency
- ☐ Donation

EXPLANATION

Axon - Body Camera's - Increase to Axon software licenses for Courthouse Security, Road & Bridge and Health District that received body camera's. This BA is for a non-cash accrual entry required under GASB 96 - Subscription Based IT Arrangements. GASB 96 requires all expenditures paid with general governmental resources be reported in the period the subscription asset is initially recognized or if amended in the period it is amended. This requires an accrual of expenditures and other financing sources for the future years' contact terms. This is a non-cash entry.

ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE — DATE

CERTIFIED BY AUDITOR — DATE 9-3-25

Brazos County, TX

Axon Software Bundle - Tasers, Body Cameras, & Drones
Axon Software Bundle

Profile as Of	09/30/2024
Frequency	Annual
End Date	01/31/2027

12/31/2021 Axon Software Bundle - Tasers, Body Cameras, & Drones Subscription

Subscription Liability

Date	Beginning Balance	Subscription Payment	Principal	Interest Expense	Ending Balance	Short-Term Activity	Short-Term Balance	Variable Payments	Other Payments	Total Payment
09/30/2025	987,998.97	346,896.08	329,848.16	17,047.92	676,270.51	11,527.65	335,242.81			346,896.08
09/30/2026	676,270.51	346,896.08	335,242.81	11,653.27	341,027.70	5,784.89	341,027.70			346,896.08
09/30/2027	341,027.70	346,896.08	341,027.70	5,868.38	0.00	(341,027.70)	0.00			346,896.08
Total		1,040,688.24	1,006,118.67	34,569.57				0.00	0.00	1,040,688.24

2025	6,133.00
2026	5,941.95
2027	6,044.75

Axon Principal before increase	987,998.97
Axon Principal after increase	1,006,118.67
Increase in Axon	18,119.70

Total new for SBITA:	18,119.70

Courthouse Security	37.50%
Road & Bridge	37.50%
Health District	25.00%

Courthouse Security	6,795.00
Road & Bridge	6,795.00
Health District	4,530.00
Total Increase:	18,120.00

Brazos County, TX

BEFORE INCREASE FOR FY 2025

Axon Software Bundle - Tasers, Body Cameras, & Drones
Axon Software Bundle

Profile as Of	09/30/2022
Frequency	Annual
End Date	01/31/2027

12/31/2021 Axon Software Bundle - Tasers, Body Cameras, & Drones Subscription-
Subscription Liability

Date	Beginning Balance	Subscription Payment	Principal	Interest Expense	Ending Balance	Short-Term Activity	Short-Term Balance	Variable Payments	Other Payments	Total Payment
09/30/2025	987,998.97	340,763.08	323,715.16	17,047.92	664,283.81	5,585.70	329,300.86			340,763.08
09/30/2026	664,283.81	340,763.08	329,300.86	11,462.22	334,982.95	5,682.09	334,982.95			340,763.08
09/30/2027	334,982.95	340,763.08	334,982.95	5,780.13	0.00	(334,982.95)	0.00			340,763.08
Total		1,022,289.24	987,998.97	34,290.27				0.00	0.00	1,022,289.24

Item	Description	QTY	Delivery/ Start	End Date	Unit Price	Total(USD)	SRD	SO - CH Security Qty.
B00020	BUNDLE - OFFICER SAFETY PLAN 7	2	01/01/2022	01/31/2027	$ 2,299.31	$ 4,598.62	No	1.00
AB31BD	AB3 1-Bay Dock Bundle	3	01/01/2022	01/31/2027	$ 76.33	$ 228.98	No	1.00
B00020	BUNDLE - UNLIMITED	1	01/01/2022	01/31/2027	$ 1,532.92	$ 1,532.92	No	0.00
AB3C	AB3 Camera Bundle	3	01/01/2022	01/31/2027	$ 262.97	$ 788.92	No	1.00
73983	TRUE UP - OFFICER SAFETY PLAN 7 TRUE UP 1	2	01/01/2022	01/31/2027	$ 227.48	$ 454.95	No	1.00
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73739	AXON PERFORMANCE - LICENSE	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
20067	AXON TASER 7 - HOLSTER - BLACKHAWK LH	20	01/01/2022	01/31/2027	$ -	$ -	No	0.00
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	3	01/01/2022	01/31/2027	$ 117.51	$ 352.54	No	1.00
73843	TRUE UP - UNLIMITED EVIDENCE.COM TAP BUNDLE YEAR 1	1	01/01/2022	01/31/2027	$ 310.67	$ 310.67	No	0.00
					SubTotal	$ 9,677.76		SRD TOTAL

Item	Description	QTY	Delivery/ Start	End Date	SO - CH Security Cost	Health District Qty.	Health District Cost
800020	BUNDLE - OFFICER SAFETY PLAN 7	2	01/01/2022	01/31/2027	$ 2,299.31	0.00	$ -
AB31BD	AB3 1-Bay Dock Bundle	3	01/01/2022	01/31/2027	$ 76.33	1.00	$ 76.33
800020	BUNDLE - UNLIMITED	1	01/01/2022	01/31/2027	$ -	1.00	$ 1,532.92
AB3C	AB3 Camera Bundle	3	01/01/2022	01/31/2027	$ 262.97	1.00	$ 262.97
73983	TRUE UP - OFFICER SAFETY PLAN 7 TRUE UP 1	2	01/01/2022	01/31/2027	$ 227.48	0.00	$ -
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73739	AXON PERFORMANCE - LICENSE	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
20087	AXON TASER 7 - HOLSTER - BLACKHAWK LH	20	01/01/2022	01/31/2027	$ -	0.00	$ -
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	3	01/01/2022	01/31/2027	$ 117.51	1.00	$ 117.51
73843	TRUE UP - UNLIMITED EVIDENCE.COM TAP BUNDLE YEAR 1	1	01/01/2022	01/31/2027	$ -	1.00	$ 310.67
					$ 3,453.65	JAIL TOTAL	$ 2,770.48

Item	Description	QTY	Delivery/ Start	End Date	R&B Quantity	R&B Cost	
B00020	BUNDLE - OFFICER SAFETY PLAN 7	2	01/01/2022	01/31/2027	1.00	$	2,299.31
AB31BD	AB3 1-Bay Dock Bundle	3	01/01/2022	01/31/2027	1.00	$	76.33
B00020	BUNDLE - UNLIMITED	1	01/01/2022	01/31/2027	0.00	$	-
AB3C	AB3 Camera Bundle	3	01/01/2022	01/31/2027	1.00	$	262.97
73983	TRUE UP - OFFICER SAFETY PLAN 7 TRUE UP 1	2	01/01/2022	01/31/2027	1.00	$	227.48
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	3	01/01/2022	01/31/2027	1.00	$	117.51
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	3	01/01/2022	01/31/2027	1.00	$	117.51
73618	AXON COMMUNITY REQUEST - LICENSE - PLUS	3	01/01/2022	01/31/2027	1.00	$	117.51
73739	AXON PERFORMANCE - LICENSE	3	01/01/2022	01/31/2027	1.00	$	117.51
20057	AXON TASER 7 - HOLSTER - BLACKHAWK LH	20	01/01/2022	01/31/2027	0.00	$	-
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	3	01/01/2022	01/31/2027	1.00	$	117.51
73843	TRUE UP - UNLIMITED EVIDENCE.COM TAP BUNDLE YEAR 1	1	01/01/2022	01/31/2027	0.00	$	-
					P2 TOTAL	$	3,453.65

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.10
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Capital Improvement Fund	Tax Assessor - Collector - Capital	Capital Outlay	Expenditure		5,735.00
Capital Improvement Fund			Revenue		5,735.00
General Fund			Expenditure		5,735.00
General Fund	Tax Assessor - Collector - Administration	Repairs and Maintenance	Expenditure	5,735.00	

Capital Improvement Fund & General Fund

Reallocation of funds to the appropriate account for the windows upgrade on the Opex scanner in the Tax Office.

	SAM
Date:	8/25/2025

Acting — County Judge Approval — Date: 9/23/25

For Oracle Entry Only					
FUND	**DIV**	**ACCT**	**Change in Budget**	**ACCOUNT NAME**	
45000	63130001	80281000	(5,735.00)		
45000	00000000	49028000	(5,735.00)		
01000	00000000	91110000	(5,735.00)		
01000	13000100	65150000	5,735.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.10

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
45000 Capital Improvement Fun	63130001 Tax Assessor - Collec	80281000 Equipment - Electroni	$ 5,735.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 5,735.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	13000100 Tax Assessor - Collec	65150000 Computer Maintenanc	$ 5,735.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 5,735.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account for the windows upgrade on the Opex scanner in the Tax Office.

File and Documentation

File Upload

Upload

Signature

Initiator



Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head



Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature



Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.11
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	County Auditor - Administration	Supplies and Other Charges	Expenditure		15.00
General Fund	County Auditor - Administration	Repairs and Maintenance	Expenditure	15.00	

General Fund

Reallocation of funds to the appropriate account to cover maintenance cost for the remainder of FY 2025.

Date:	SAM 8/25/2025

Approving County Judge Approval — Date 9/23/25

For Oracle Entry Only				
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME
01000	16000100	61801000	(15.00)	
01000	16000100	65540000	15.00	

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.11

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	16000100 County Auditor - Admi	61801000 Travel	$ 15.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 15.00 — TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	16000100 County Auditor - Admi	65540000 Copier/Printer/Fax Ma	$ 15.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 15.00 — TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

File and Documentation

File Upload

Upload

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.12
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Justice of Peace - Precinct 3 - Administration	Supplies and Other Charges	Expenditure		20.00
General Fund	Justice of Peace - Precinct 3 - Administration	Repairs and Maintenance	Expenditure	20.00	

General Fund

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

	SAM
Date:	8/25/2025

Acting County Judge Approval — Date: 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	24301100	61110000	(20.00)		
01000	24301100	65540000	20.00		

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.12

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
1000 General Fund	24301100 Justice of Peace - Pre	61110000 Conference & Semina	20.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 20.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	24301100 Justice of Peace - Pre	65540000 Copier/Printer/Fax Ma	20.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 20.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

File and Documentation

File Upload

Upload

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.13
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Justice of Peace - Precinct 4 - Administration	Supplies and Other Charges	Expenditure		40.00
General Fund	Justice of Peace - Precinct 4 - Administration	Repairs and Maintenance	Expenditure	40.00	

General Fund

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

SAM
Date: 8/25/2025

County Judge Approval — Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	24401100	60600000	(40.00)		
01000	24401100	65540000	40.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.13

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	24401100 Justice of Peace - Pre	60600000 Office Supplies	$ 40.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 40.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	24401100 Justice of Peace - Pre	65540000 Copier/Printer/Fax Ma	$ 40.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 40.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

File and Documentation

File Upload | Upload

Signature | Initiator

Nina Payne

Department (?) | BUDGET OFFICE

Signature | Elected Official/Dept Head

Nina Payne

Comments | Elected Official/Dept Head Comments

Signature | Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments | Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.14
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	County Court at Law #2 - Administration	Supplies and Other Charges	Expenditure		12.00
General Fund	County Court at Law #2 - Administration	Repairs and Maintenance	Expenditure	12.00	

General Fund

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

SAM	
Date: 8/25/2025	County Judge Approval — Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	23100100	60600000	(12.00)		
01000	23100100	65540000	12.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.14

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	23100100 County Court at Law #	60600000 Office Supplies	$ 12.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 12.00 — TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	23100100 County Court at Law #	65540000 Copier/Printer/Fax Ma	$ 12.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 12.00 — TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cover the copier maintenance cost for the remainder of FY 2025.

File and Documentation

File Upload

Upload

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.15
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	County Specialty Court Program	Supplies and Other Charges	Expenditure		875.00
General Fund	County Specialty Court Program	Professional Services	Expenditure	875.00	

General Fund

Reallocation of funds to the appropriate account to cover counseling services for the remainder of FY 2025.

SAM
Date: 8/25/2025

County Judge Approval — Date 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	22700100	61801000	(875.00)		
01000	22700100	72157000	875.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.15

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	22700100 County Specialty Cou	61801000 Travel	$ 875.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 875.00 — TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	22700100 County Specialty Cou	72157000 Counseling Services	$ 875.00
To. Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 875.00 — TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cover counseling services for the remainder of FY 2025.

File and Documentation

File Upload

Upload

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.16
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	**Contingency**	Contingency	Expenditure		2,003.00
General Fund	272nd District Court - Administration	Supplies and Other Charges	Expenditure	2,003.00	

General Fund

Reallocation of funds to the appropriate account to cover travel expenses for the remainder of FY 2025.

	SAM
Date:	8/25/2025

	9/23/25
County Judge Approval	Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME	
01000	11001500	61130000	(2,003.00)		
01000	22100100	61801000	2,003.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number

Budget Amendment Number: 47.16

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	11001500 Contingency	61130000 Contingency	$ 2,003.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 2,003.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	22100100 272nd District Court -	61801000 Travel	$ 2,003.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 2,003.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cover travel expenses for the remainder of FY 2025.

File and Documentation

File Upload

Upload

Signature

Initiator



Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head



Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature



Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.17
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Hotel Occupancy Tax Fund	Expo Complex Improvements	Repairs and Maintenance	Expenditure		34,000.00
Hotel Occupancy Tax Fund	Expo Complex Improvements	Professional Services	Expenditure	34,000.00	

Hotel Occupancy Tax Fund

Reallocation of funds to the appropriate account for a partial topographic survey regarding the Expo Deferred Maintenance Project.

	SAM
Date:	8/25/2025

Acting County Judge Approval — Date: 9/23/25

For Oracle Entry Only					
FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME	
11000	11002900	65050000	(34,000.00)		
11000	11002900	72590000	34,000.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number: 47.17

Agenda Date: 9/23/2025

Fiscal Year: October 1 - September 30 2025

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
11000 Hotel Occupancy Tax Fun	11002900 Expo Complex Improv	65050000 Building Maintenance	$ 34,000.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 34,000.00 TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
11000 Hotel Occupancy Tax Fun	11002900 Expo Complex Improv	72590000 Professional Fees - O	$ 34,000.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 34,000.00 TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account for a partial topographic survey regarding the Expo Deferred Maintenance Project.

File and Documentation

File Upload

Upload

Brazos County Road and Bridge - Expo Center Topo Proposal.pdf 901.12KB

new survey limits per meeting with GLS.pdf 9.09MB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

KERR SURVEYING

FROM
Kerr Surveying, LLC
1718 Briarcrest Drive
Bryan, TX 77802

PROPOSAL

DATE: September 11, 2025

TO
Brazos County Road and Bridge
Attn: Charles Wendt
2617 SH 21 W
Bryan, TX 77803

Project Name: Expo Center Topo
Project Address: 5827 Leonard Road, Bryan, Texas
Estimated Timeframe: 5-6 Weeks
Cost: $33,750
Proposal Number: 16519

Charles,

Thank you for the opportunity to submit a proposal for the Expo Center Topo located at 5827 Leonard Road in Bryan. Kerr Surveying is quoting a lump sum of $33,750 for a partial topographic survey per exhibit provided on 9/5/25 and new requests on 9/10/25 site visit with GLS. We anticipate having deliverables ready in approximately 5-6 weeks from receipt of a formal Purchase Order. Please see below for our Scope of Services and Deliverables.

Partial Topographic Survey per Exhibit Provided on 9/5/25 and New Requests on 9/10/2025 Site Visit with GLS = $33,750

- 1 Topographic Survey Plat with PDF, .dwg, .tin, .txt (ASCII) deliverables
    - Horizontal Datum – NAD83
    - Vertical Datum – NAVD88, GEOID12B (Geoid), GRS80 (Ellipsoid)

KERR SURVEYING

1718 Briarcrest Drive., Bryan, TX 77802
www.kerrlandsurveying.com
(979) 268-3195

KERR SURVEYING

- This scope will include the following:
    - 1' contours (per NAVD88 datum)
    - topo data will extend 10'-20' outside the exhibit areas
    - data collected with GPS and conventional surveying equipment
    - spot elevations will be given at street intersections, curbs, crowns of roads, etc
    - columns will be located per GLS special request on 9/10/2025 site visit with tops of footings, etc.
    - the location of above ground structures, man-made and natural features; all floor elevations and finish floor elevations at each entrance of buildings on the property, if applicable
    - the location and size of water and gas utilities
    - the locations, size, depth and direction of flow of sanitary sewers, combination sewers, storm drains and culverts serving or on the property; location of catch basins, manholes, and inverts of pipe at each
    - the location of 1% annualized potential and 0.2% annualized potential (100yr & 500-yr) floodplains per FEMA flood maps
    - 3-9 Temporary Control/Benchmarks set near site for future construction use
        - all control points will have horizontal and vertical datum associated to them
    - the location of trees per exhibit along with the species name in English, the caliper in inches and the canopy width
        - only alive trees that are 4" or larger in diameter
        - yaupon and huisache shrubs will be excluded from this data

KERR SURVEYING

1718 Briarcrest Drive., Bryan, TX 77802
www.kerrlandsurveying.com
(979) 268-3195

KERR SURVEYING

- This scope will exclude the following:
  - metes and bounds descriptions
  - boundary and easement determinations
  - potholing or pothole locations
  - addressing mineral interests and leases
  - utility marking coordination outside of 811 request
    - Kerr Surveying can generally request 811 markings, but utility providers are generally non-responsive to many of our requests. We request the Client handle the utility marking requests and possibly reach out to private utility locator(s).

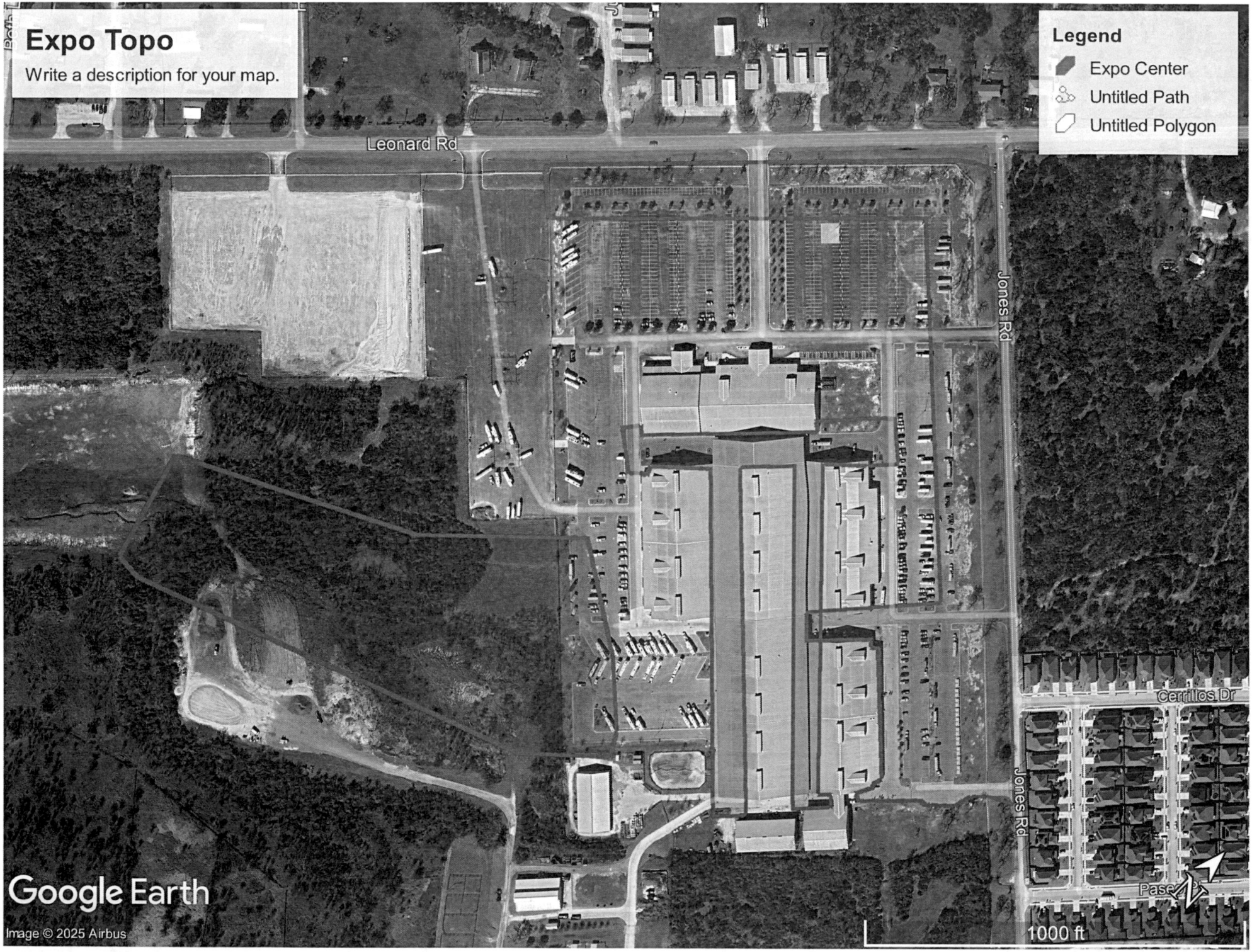
Timeline provided is subject to change based on the marking of utilities and other pertinent information being made readily available to Kerr Surveying for the completion of the scoped project

Sincerely,

Nathan Kerr
Owner & President

KERR SURVEYING

1718 Briarcrest Drive., Bryan, TX 77802
www.kerrlandsurveying.com
(979) 268-3195


Expo Topo
Write a description for your map.
Legend
Expo Center
Untitled Path
Untitled Polygon
Leonard Rd
Jones Rd
Jones Rd
Cerritos Dr
Paseo
1000 ft
Google Earth
Image © 2025 Airbus

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 24/25 - 47.18
9/23/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
District Clerk Archival Fund		Interest Revenue	Revenue	9.13	
District Clerk Archival Fund	District Clerk Archival	Professional Services	Expenditure	9.13	

District Clerk Archival Fund

To recognize interest in the District Clerk Archival Fund to cover the difference needed to pay for the Kolife project.

SAM
Date: 8/25/2025

Approved **County Judge Approval** 9/23/25 **Date**

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
23010	00000000	45010000	9.13		
23010	20006000	72590000	9.13		

BRAZOS COUNTY, TEXAS
REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET

REQUESTING DEPARTMENT District Clerk Archival Fund

REVENUE BUDGET **FY 2025**

FUND	DIVISION	ACCOUNT		ACCOUNT DESCRIPTION		DOLLAR AMOUNT
23010	00000000	45010000		Interest		9.13
				TOTAL REVENUES	$	9.13

EXPENSE BUDGET

FUND	DIVISION	ACCOUNT		ACCOUNT DESCRIPTION		DOLLAR AMOUNT
23010	20006000	72590000		Professional Fees - Other		9.13
				TOTAL EXPENSES	$	9.13

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- ☐ Debt
- ☐ Grant
- ☑ Unanticipated Revenue
- ☐ Emergency
- ☐ Donation

EXPLANATION

To recognize interest in the District Clerk Archival Fund to cover the difference needed to pay for the Kofile project.

ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE — DATE

CERTIFIED BY AUDITOR — DATE 9.15.25

Nina Payne

From: Megan L. Conkel
Sent: Monday, September 15, 2025 1:57 PM
To: Nina Payne
Cc: Spencyr A. Mays
Subject: Budget Amendment - Recognize Revenue Archival Fund

The District Clerk is spending funds from the Archival Fund (23010) in order to zero out the fund at FYE, however upon review of the fund and due to the interest revenue earned and revenue from monthly reports through July 2025, the district clerk needed to spent $1774.13 rather than $1675 as submitted. There is only $90.00 in the available balance for a change order to the PO, therefore its requested to recognize interest revenue in the amount of $9.13 in order to cover the difference needed to pay the Kofile invoice and zero out this fund.

Interest budgeted for FY25 is $65 and we have received $74.87 to date. Please recognize $9.13 in interest revenue.

Increase 23010 – 45010000 $9.13
Increase 23010 – 20006000 – 72590000 $9.13

Upon posting of this BA, Angela will do a change order to PO and process the invoice for payment which will fully expend the archival fund. Please let me know if you need anything additional.

Thank you

Megan Mason
Director of Accounting
Brazos County
979-361-4352

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM:
- Approval of Personnel Change of Status

TO: Commissioners Court

DATE: 09/16/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: Human Resources is requesting the approval of the following Personnel Action Forms (PAFs). A list of departments is included on the attached coversheet. All positions have been reviewed and verified that they fall within budget guidelines. Consequence of non-approval would be to the employee pay and/or position.

ATTACHMENTS:

File Name	Description	Type
Cover_Sheet.pdf	Cover Sheet	Cover Memo

Personnel Change of Status

(Sep 16, 2025)

Commissioners' Court Date: 9/23/2025
Department Submitting Information: Human Resources
Purpose of Submissions: Consider and Take Action on Change

Employment

Department Name	Employee Name
Human Resources - Administration	Maldonado, Ashlynn
Risk Management - Administration	Mushinski-Wallace, Ashley
Road & Bridge - Administration	Gutierrez, Marcelino

Separations

Department Name	Employee Name
County Attorney - Administration	Gribble, Jerry
County Judge - Administration	Stewart, Walter
District Attorney - Administration	Hernandez Hollowell, Solangie
Risk Management - Administration	Skidmore, Angela
Sheriff Office - Jail Administration	Minor, Dustin
Tax Assessor - Collector - Administration	Aguero Diaz, Maria
Tax Assessor - Collector - Administration	Burlin, Tammie
Tax Assessor - Collector - Administration	Sackman, Tonia

Personnel Action Forms

Department Name	Employee Name
85th District Court - Administration	Hawthorne, Kyle
272nd District Court - Administration	Brick, John
361st District Court - Administration	Hilburn, David
472nd District Court - Administration	Wise, George
Commissioners Court - Administration	Brown, Frederick
Commissioners Court - Administration	Konderla, Charles
Commissioners Court - Administration	Nettles, Adrian
Commissioners Court - Administration	Watson, Wanda
Constable Precinct 1 - Administration	Reeves, Jeff
Constable Precinct 2 - Administration	Lampo, Donald
Constable Precinct 3 - Administration	Ingram, Joe
Constable Precinct 4- Administration	Carter, Hezekiah

County Ag Extension - Administration	Sugg, Ashleigh
County Attorney	Bailey, Brenda
County Attorney	Biddle, Scott
County Attorney	Cintron, Victoria
County Attorney	Eplen, Rebecca
County Attorney	Eyre, Jerry
County Attorney	Field, Randy
County Attorney	Gray, Earl
County Attorney	Grisham, John
County Attorney	Ha, Sheryl
County Attorney	Hampton, Kaisha
County Attorney	Higginson, George
County Attorney	Holmes, Joshua
County Attorney	Lindblade, Allison
County Attorney	Lindblade, Allison
County Attorney	Matzke, William
County Attorney	Minahan, John
County Attorney	Montoya, Raymond
County Attorney	Ostiguin, Laura
County Attorney	Zwiener, Elizabeth
County Clerk - Administration	Elliott, Victoria
County Clerk - Administration	McQueen, Karen
County Court at Law #1 - Administration	Matzke, Amanda
County Judge	Bull, Edward IV
County Judge	Erratt, Bruce
County Judge	Kacal, Kyle
County Judge	Smith, Barbara
County Judge	Smith, Kenneth Jr.
County Treasurer - Administration	Villarreal, Cristian
Court Support - Guardianship	Davenport, Safiya
Court Support - Guardianship	Faust, Krista
Court Support - Guardianship	Hodges, Sandra
Court Support - Guardianship	St. Clair, Rebecca
District Attorney - Administration	Eisenrich, Jonathan
District Attorney - Administration	Parsons, Jarvis
District Clerk - Administration	Garcia, Gabriel
Exposition Center - Administration	Hall, Allen
Human Resources - Administration	Doucet, Paula
Human Resources - Administration	Mattson, Callie
Human Resources - Administration	Medina, Jennifer
Human Resources - Administration	Sibert, Jonathan
Information Technology - Administration	Boone, Colby
Jail Correctional Medicine - Administration	Amaya, Alexandra
Jail Correctional Medicine - Administration	Bratz, David J II
Jail Correctional Medicine - Administration	Chambers, Christian
Jail Correctional Medicine - Administration	Croucher, Rebecca
Jail Correctional Medicine - Administration	Croucher, Rebecca

Jail Correctional Medicine - Administration	Esquivel, Arturo Jr
Jail Correctional Medicine - Administration	Gray, Latarsha
Jail Correctional Medicine - Administration	Keener, Kelly
Jail Correctional Medicine - Administration	Ocampo, Damarys
Jail Correctional Medicine - Administration	Paschal, Robert
Jail Correctional Medicine - Administration	Roper, Sean M
Jail Correctional Medicine - Administration	Rosiu, Alicia
Jail Correctional Medicine - Administration	Velazquez, Stephanie
Justice of the Peace - Precinct 1 - Administration	Elliott, Kenny
Justice of the Peace - Precinct 2 - Administration	Nunn, Terrence
Justice of the Peace - Precinct 3 - Administration	Hill, Richard
Juvenile - Correctional Medicine - Administration	Ellis, Stephanie
Project Management - Administration	Cunningham, Jianna
Project Management - Administration	Lamkin, Robert
Sheriff Office - Administration	Dicky, Carroll
Sheriff Office - Jail Administration	Elmore, Lindsay
Sheriff Office - Jail Administration	Telsede, Erika
Tax Assessor - Collector - Administration	Armantrout, Stacey
Tax Assessor - Collector - Administration	Leonard, Melissa
Tax Assessor - Collector - Administration	Williams, Lequina

Approved in Commissioners' Court:
County Judge's or Commissioner's Signature: _____

KYLE KACAL
ACTING COUNTY JUDGE

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: Approval of Payment of Claims
- a. 8211895 - 8212036
- b. 9205636 - 9205736

TO: Commissioners Court

DATE: 03/07/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Bill_List-Public_09.23.25.pdf	Payment of Claims	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	9/23/2025
ITEM:	Approval of Payment of Claims • a. 8211895 - 8212036 • b. 9205636 - 9205736
TO:	Commissioners Court
DATE:	03/07/2025
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

ATTACHMENTS:

File Name	Description	Type
Bill_List-Public_09.23.25.pdf	Payment of Claims	Backup Material
Bill_List-Internal_09.23.25.pdf	Payment of Claims - Internal	Backup Material

ATTEST: Karen McQueen
KAREN McQUEEN
COUNTY CLERK

APPROVED

9/23/25
KYLE KACAL Date
ACTING County Judge

Bill List Commissioners Court
Time run: 9/17/2025 9:32:19 AM

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Adam **********		ADV000330257267	140.00
			Caleb**********		ADV000330257257	1,323.74
			Earl **********		ADV000332433683	221.15
			Emlle**********		ADV000332207472	726.00
			Erika**********		ADV000331782093	791.05
			Erika**********tamante		ADV000330745441	140.00
			Erma **********		TRVL000332979038	(370.25)
			Gretc**********th		ADV000330257287	245.20
			Jeff **********		ADV000332250943	889.20
			Jenni**********en		ADV000330257159	647.70
			Jerom**********		ADV000330227741	704.05
			John **********		TRVL000332208092	(882.20)
			Joshu**********		ADV000330257279	245.20
					ADV000332433689	450.00
			Kara **********		ADV000330257275	1,526.70
			Katie**********		ADV000330257261	245.20
			Kevin**********		ADV000330257121	929.90
			Linds**********re		ADV000332207508	791.05
			Macy **********		ADV000331680597	696.20
			Mark **********		ADV000330257283	878.95
			Melin**********		TRVL000332245772	(825.49)
			Melis**********		ADV000330257155	245.20
			Monic**********		TRVL000332206066	(554.89)
			Paul **********		ADV000332252681	548.00
					TRVL000332205861	(916.12)
			Phili**********		ADV000332250949	889.20
			Rache**********		ADV000330257151	924.53
			Raymo**********		ADV000332433697	338.85
			Ryan **********		ADV000330257184	939.48
			Safiy**********t		ADV000332433599	401.52
					ADV000332433616	134.26
					ADV000332433622	110.00
			Saman**********		ADV000330934395	2,068.38
			Savin**********a		ADV000330257137	122.00
			Sean **********		ADV000332250951	889.20
			Steph**********		ADV000330934391	722.05
			Tanya**********		ADV000330714458	921.20
			Telec**********		TRVL000332819721	(810.25)
			Tiffa**********		ADV000330257252	904.45
			Tonik**********		ADV000330257271	140.00
			Travi**********		ADV000330257188	140.00
01000-00000000-26925000-00000-0000-000000	General Fund-No Value-Prepaid	90616	TAGIT**********	250005273	300005963	175.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-00000000-26925000-00000-0000-000000	General Fund-No Value-Prepaid Subscriptions-No Value-No Value-No Value	95956	Diner**********	250005225	9006736407	439.01
01000-00000000-26930000-00000-0000-000000	General Fund-No Value-Prepaid Contracts-No Value-No Value-No Value	95970	USI S**********	250005307	5668116	10,000.00
01000-00000000-26940000-00000-0000-000000	General Fund-No Value-Prepaid Conference and Seminars-No Value-No Value-No Value	21282	Count**********rks Association Region VII		CDCATREGVIIFALLMEETING	40.00
		95956	Diner**********	250005217	2031886	445.00
				250005281	MDV-2781	595.00
01000-00000000-26941000-00000-0000-000000	General Fund-No Value-Prepaid Department Support-No Value-No Value-No Value	103396	HUB I**********	250005351	4282920*	135.00
		2572	Secon********** Judicial Region of Texas		9/01/25to08/31/26	40,355.45
01000-00000000-26942000-00000-0000-000000	General Fund-No Value-Prepaid Travel-No Value-No Value-No Value	95956	Diner**********	250005308	ENSZEB	473.97
01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value	103238	AMC Y**********efund		AMC 19426	500.00
01000-00000000-30341000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Expo Center-No Value-No Value-No Value	103424	CE Br**********d		30078	250.00
01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	11803	Aggie**********		120493	13.50
					120508	13.50
					120896	13.50
					121238	13.50
					123077	13.50
					124415	13.50
					124427	13.50
					125650	13.50
					127010	13.50
					128589	13.50
					129077	13.50
					129105	13.50
					129630	13.50
					129633	13.50
					129665	13.50
					129666	13.50
					129695	13.50
					129719	13.50
		21434	Brazo**********nds		126318	13.50
					127822	13.50
					127824	13.50
					129391	13.50
		90337	Gage **********		120234	13.50
					121018	13.50
					121049	13.50
					121093	13.50
					121123	13.50

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	90337	Gage **********		121138	13.50
					122025	13.50
					122212	13.50
					122229	13.50
					122230	13.50
					122237	13.50
					122238	13.50
					122474	13.50
					122610	13.50
					122615	13.50
					122625	13.50
					126110	13.50
					126674	13.50
					126675	13.50
					126754	13.50
					128687	13.50
					129193	13.50
					129220	13.50
					129221	13.50
					129432	13.50
					129454	13.50
					129485	13.50
					129548	13.50
					129549	13.50
					129759	13.50
01000-10000100-60600000-00000-0000-000000	General Fund-County Judge \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250005130	IN-1590228	109.44
01000-10000100-61750000-00000-0000-000000	General Fund-County Judge \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000418	287310416139X09082025	295.33
01000-10000100-65540000-00000-0000-000000	General Fund-County Judge \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	10.00
01000-10002000-61750000-00000-0000-000000	General Fund-Veteran Services-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250001062	287333631079X09082025	81.21
01000-10002000-65540000-00000-0000-000000	General Fund-Veteran Services-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	20.00
01000-11000100-60500000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	1335	Avine**********	250004855	333509	1,124.36
01000-11000100-61010000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	103185	Colum**********	250005186	780022F8-0011	135.88
		96357	Eagle**********	250005227	A312025 5003897	187.22

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11000100-61080000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Community Relations-No Value-No Value-No Value	2336	Bryan********** Chamber of Commerce	250005304	133519	100.00
01000-11000100-61750000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000231	287310378151X09082025	338.60
01000-11000100-61801000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Travel-No Value-No Value-No Value	Employee	Adria**********s		TRVL000332239132	462.88
			Wanda**********		TRVL000332239164	821.26
01000-11000100-65540000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	38.00
01000-11000500-61880000-00000-0000-000000	General Fund-Non\-Departmental-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	250000590	2043084 0825	201.75
		60	Atmos**********	250000593	4032682185 0825	94.92
				250000594	3042722775 0825	2,306.22
				250000595	3042722319 0825	4,255.97
		7490	Colle**********ties	250000585	4714752976 0825	548.46
01000-11001000-65320000-00000-0000-000000	General Fund-Boonville Cemetery-Equipment Maintenance-No Value-No Value-No Value	103065	White**********tion LLC	250004467	1176	2,700.00
01000-11010000-61750000-00000-0000-000000	General Fund-Court Support \- Criminal-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000952	287310367730X09082025 B	43.27
01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No Value	101451	Navar**********rney at Law		2502826	650.00
					2503167	650.00
		103172	The G**********LC		2301181	650.00
					2400229	75.00
					2400230	75.00
					2400477	75.00
		91523	Herna**********		2400509	650.00
					2502721	650.00
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	100000	Law O**********Andreski, PC		2501229	650.00
		102584	The M**********		2301661	200.00
					2500988	250.00
					2500989	350.00
		103295	Rodri**********LLC		2402256	650.00
					2500114	650.00
		91523	Herna**********		2501222	650.00
		95315	Law O**********Maltsberger		2300556	650.00
					2303725	1,332.50
					2304877	650.00
					2401247	75.00
					2403512	650.00
					2404014	650.00
					2404441	1,000.00
					2404772	75.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	95315	Law O**********Maltsberger		2502510	650.00
					2503098	75.00
01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	91624	James**********		189-J-24 91025	425.00
					190-J-24 91025	500.00
		95315	Law O**********Maltsberger		016-J-24 91025	2,812.50
					085-J-25 91025	450.00
					099-J-25 91025	800.00
					168-J-25 91025	800.00
					178-J-25 91025	400.00
					377-J-24 91025	150.00
		96520	Thoma**********		197-J-25 91025	150.00
					228-J-2025 91225	150.00
					229-J-2025 91225	150.00
					256-J2024 91025	150.00
01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Felony-No Value	100000	Law O**********Andreski, PC		2101051	1,085.00
					2303780	1,450.00
					2303781	1,400.00
					2402375	1,285.00
		102584	The M**********		2500633	1,000.00
		102621	Law O**********Medina PLLC		2300372	1,000.00
					2401031	1,000.00
		102828	Sarah**********LLC		2500841	1,750.00
		103295	Rodri**********LLC		2500824	1,000.00
		802183	Greav**********		2102149*	15,837.50
					2102150*	15,837.50
					2502124	900.00
					2502127	700.00
		805046	Gusti**********orney PLLC		2000881	600.00
					2303779	300.00
					2500233	400.00
		91346	Flani**********d		2001758	1,000.00
		92302	Turnb**********PLLC		2402411	2,000.00
		96520	Thoma**********		2300498	1,000.00
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Misdemeanor-No Value	100000	Law O**********Andreski, PC		2101505	165.00
		102621	Law O**********Medina PLLC		2402879	75.00
					2500903	650.00
		802183	Greav**********		2501281	125.00
					2501282	80.00
					2501283	70.00
		805046	Gusti**********orney PLLC		1902280	150.00
					2500144	200.00
		91624	James**********		2400061	0.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Misdemeanor-No Value	92302	Turnb**********PLLC		2303828	225.00
		96520	Thoma**********		2205183	650.00
01000-11010000-72205300-00000-1102-000000	General Fund-Court Support \- Criminal-Other Litigation Expenses \- 85th-No Value-Adult Felony-No Value	802183	Greav**********		2102149*	194.14
01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Felony-No Value	102584	The M**********		2101039	1,000.00
		802183	Greav**********		2104192**	1,000.00
					2202267	1,000.00
					2400352	1,000.00
		91346	Flani**********d		2303110	1,000.00
					2303111	300.00
					2303112	275.00
					2500084	1,000.00
01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	91346	Flani**********d		2302226	225.00
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Felony-No Value	100000	Law O**********Andreski, PC		2402764	1,000.00
					2503214	75.00
		102455	Law O**********mit		2400216	1,000.00
					2401178	1,000.00
		103295	Rodri**********LLC		2502345	2,000.00
		103405	Spieg**********		2204491**	41,250.00
		800080	Banks**********ys at Law PC		2204491	14,300.00
		802183	Greav**********		2501044	1,750.00
		91346	Flani**********d		2203877	1,000.00
					2203916	75.00
		91624	James**********		2301782	1,000.00
					2404373	1,000.00
		92302	Turnb**********PLLC		1905066	3,887.50
					2402373	2,000.00
					2403407	7,866.67
					2404689	3,000.00
		97495	Calde**********PLLC		1605071	1,825.00
					1605073	1,025.00
					2401809	1,025.00
					2402760	1,000.00
01000-11010000-72207000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Misdemeanor-No Value	103295	Rodri**********LLC		2501586	400.00
		91624	James**********		2400061	650.00
01000-11010000-72207100-00000-1102-000000	General Fund-Court Support \- Criminal-Investigator Fees \- 361st-No Value-Adult Felony-No Value	103405	Spieg**********		2204491**	790.00
01000-11010000-72207200-00000-1102-000000	General Fund-Court Support \- Criminal-Expert Witness Fees \- 361st-No Value-Adult Felony-No Value	103405	Spieg**********		2204491**	3,814.95
01000-11010000-72207300-00000-1102-000000	General Fund-Court Support \- Criminal-	800080	Banks**********ys at Law PC		2204491	855.04

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Other Litigation Expenses \- 361st-No Value-Adult Felony-No Value					
01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Appointed Interpreter-No Value-No Value-No Value	101573	Lone **********g LLC		2439	200.00
		802262	Harwe**********and Translation LLC		6115	220.00
		91804	Sanch**********		2323	1,806.00
					2324	451.50
		95313	USA C**********eters		2994	564.00
01000-11010000-72660000-00000-0000-000000	General Fund-Court Support \- Criminal-Psychiatric Services-No Value-No Value-No Value	96087	Rocke**********PhD PLLC		140023985	990.00
01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-Autopsy-No Value-No Value-No Value	21052	Travi**********		3300009925	8,170.00
01000-11023610-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Custodial Parents-No Value	102621	Law O**********Medina PLLC		24000589 91025 100	100.00
01000-11023610-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Non Custodial Parents-No Value	100912	Palmo**********ugh & Russ LLP		24003010 91025 1220	1,220.00
					24003574 91025 300	300.00
01000-11023610-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Children-No Value	102621	Law O**********Medina PLLC		24003574 91025 215	215.00
01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	101964	Angel**********LLC		24003040 9725 94250	942.50
01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Children-No Value	101964	Angel**********LLC		24002195 9725 830	830.00
01000-11028500-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Custodial Parents-No Value	101281	McKer**********		24001357 91225 70	70.00
					24001660 91225 460	460.00
					25000377 91225 150	150.00
					25000826 91225 400	400.00
					25001042 91225 640	640.00
01000-11028500-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Children-No Value	100912	Palmo**********ugh & Russ LLP		22002916 91225 300	300.00
		101281	McKer**********		23001188 91225 100	100.00
					23001459 91225 390	390.00
					24000945 91225 340	340.00
01000-11100000-60600000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250005331	IN-1591578	77.69
01000-11100000-61750000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000012	287313012124x09082025	81.22
01000-11100000-65540000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	5.00
01000-11100000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Shop Supplies-No Value-No Value-No Value	3354	O'Rei**********	250003533	2016-375533	34.20

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	10090	Sterl**********	250004019	5288198	413.04
					5288386	110.02
		21268	Brazo**********	250000013	504304-26	7.50
					504318-26	7.50
					504725-26	7.50
					504774-26	7.50
					504845-26	7.50
					504854-26	7.50
		3354	O'Rei**********	250004782	2016-368683	(22.00)
					2016-373223	201.05
				250005105	2016-373245	26.59
					2016-373815	36.44
					2016-373918	132.97
					2016-374166	299.75
					2016-375301	184.99
					2016-375450	386.01
					2016-375460	34.08
					2016-375614	33.98
					2016-375615	24.22
					2016-375819	5.88
					2016-375850	28.04
					2016-376067	(13.34)
				250005184	2016-374169	3,808.99
					2016-376068	(999.99)
		97256	Texas**********s	250005193	38851	449.99
		Employee	Dwayn**********		TRVL000332206335	95.58
01000-11100000-71025000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Contract Services-No Value-No Value-No Value	95078	Matri**********	250005104	251044	444.00
01000-11200200-60170000-00000-0000-000000	General Fund-Collections \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	250001419	372304	1,164.10
01000-11210020-60600000-00000-0000-000000	General Fund-Elections Administrator-Office Supplies-No Value-No Value-No Value	94806	Perry	250005261	IN-1591343	45.52
				250005306	IN-1591580	382.36
01000-11210020-61500000-00000-0000-000000	General Fund-Elections Administrator-Printing-No Value-No Value-No Value	1229	Alpha**********	250005223	70554	618.94
01000-11210020-65540000-00000-0000-000000	General Fund-Elections Administrator-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	35.00
01000-11210020-71020000-00000-0000-000000	General Fund-Elections Administrator-Computer Contracts-No Value-No Value-No Value	101642	Vista********** LP	250002758	12291	12,875.00
01000-12000100-60500000-00000-0000-000000	General Fund-County Treasurer \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo**********	250005249	76841856	1,011.49

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-12000100-61750000-00000-0000-000000	General Fund-County Treasurer \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250004280	287355863456X09082025	41.87
01000-12000100-65540000-00000-0000-000000	General Fund-County Treasurer \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	20.00
01000-12500100-61750000-00000-0000-000000	General Fund-Risk Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000139	287310455953X09082025	78.70
01000-13000100-65540000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	159.00
01000-13000100-71025000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Contract Services-No Value-No Value-No Value	102263	Catal**********	250000220	INV308359611	1,980.00
01000-14000006-61750000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000068	287281474743X09082025	2,752.10
01000-14000006-65055000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Surveillance & Security Maintenance-No Value-No Value-No Value	1335	Avine**********	250005276	333741	2,875.00
01000-14000100-60170000-00000-0000-000000	General Fund-Information Technology \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	94874	GovCo**********	250005185	76832981	816.41
01000-14000100-60600000-00000-0000-000000	General Fund-Information Technology \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250005267	IN-1591342	444.49
01000-14000100-61750000-00000-0000-000000	General Fund-Information Technology \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000108	287310447362X09082025	1,078.41
01000-14000100-61801000-00000-0000-000000	General Fund-Information Technology \- Administration-Travel-No Value-No Value-No Value	Employee	Chris**********pando		TRVL000332851879	856.20
01000-14000100-61880000-00000-0000-000000	General Fund-Information Technology \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos**********	250000604	3036561728 0825	87.68
01000-15000100-60080000-00000-0000-000000	General Fund-Human Resources \- Administration-Clothing/Uniforms-No Value-No Value-No Value	95956	Diner**********	250005075	208174451	288.00
		97596	Amazo**********	250004778	19QX-WC41-LL6D	248.11
01000-15000100-61240000-00000-0000-000000	General Fund-Human Resources \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T**********	250001185	11344	280.00
					12098	400.00
01000-15000100-61295000-00000-0000-000000	General Fund-Human Resources \- Administration-Employment Investigations-No Value-No Value-No Value	102239	Imper**********n Group Inc	250001526	273416	396.00
01000-15000100-61500000-00000-0000-000000	General Fund-Human Resources \- Administration-Printing-No Value-No Value-No Value	1229	Alpha**********	250005101	70349	1,164.61
01000-15000100-61520000-00000-0000-000000	General Fund-Human Resources \- Administration-Recruiting-No Value-No	94914	4 Imp**********	250005041	14222135	919.17

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Value-No Value					
01000-15000100-61680000-00000-0000-000000	General Fund-Human Resources \- Administration-Training-No Value-No Value-No Value	95956	Diner**********	250005225	9006736407	39.99
		97596	Amazo**********	250004757	1676-WQRD-33J3*	207.44
					193W-HW7J-HCPW	183.87
01000-15000100-61750000-00000-0000-000000	General Fund-Human Resources \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000456	287310447196X09082025	297.85
01000-15000100-65540000-00000-0000-000000	General Fund-Human Resources \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	15.00
01000-16000100-61750000-00000-0000-000000	General Fund-County Auditor \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250004919	287356045732X09082025	41.87
01000-16500100-61010000-00000-0000-000000	General Fund-Purchasing \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	103185	Colum**********	250003325	1AF1D71A-0083	161.71
					1AF1D71A-0084	161.71
01000-16500100-65540000-00000-0000-000000	General Fund-Purchasing \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	5.50
01000-17000100-60600000-00000-0000-000000	General Fund-Facilities Services \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250005214	IN-1590982	47.10
01000-17000100-61750000-00000-0000-000000	General Fund-Facilities Services \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250004384	287310436888X09082025	529.47
01000-17000100-61880000-00000-0000-000000	General Fund-Facilities Services \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos**********	250000607	3036561513 0825	87.68
		96844	Front**********ns of Texas	250000646	979-197-0407-073123-5 0925	528.50
01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	103297	Shanc**********	250003991	28949	844.00
		11807	Grain**********	250005020	9635394753	223.75
		11869	Lowes**********	250004251	978652	18.82
					983420	88.67
					985068	22.76
					985442	151.62
					985741	96.97
					989142	54.00
					994048	21.00
		12272	McMas**********Company Inc	250003996	51899125	155.94
		16490	Wal-M**********c	250000076	TR04397	208.74
		21638	Home **********	250003379	878378835	240.40
					892840869	(240.40)
		90180	Perfo**********	250000188	S0052608801	295.44
		90525	Brazo********** Supply Inc	250000126	BV 509475	69.47
		93186	Batte**********	250005213	P85440225	246.45
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No	11807	Grain**********	250002871	9633452017	173.35
					9638342007	233.22

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	21688	Carri**********C	250004847	15330289-00	2,251.65
				250004881	15535509-00	506.42
				250004893	15549233-00	569.36
		321	Johns**********	250004976	10444829	59.64
		7141	Baker**********mpany LLC	250003458	GD71438	49.66
					GE01094	31.63
01000-17000100-65052000-00000-0000-000000	General Fund-Facilities Services \- Administration-Carpentry & Building Repair-No Value-No Value-No Value	95001	Sherw**********nc	250003317	5580-3	73.11
		96213	Acme **********rdware	250003525	4130081	435.72
					4130208	500.50
01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No Value-No Value-No Value	103144	Carso**********n Ltd	250002571	S5623913.001	835.45
		92196	Fergu**********Inc	250003748	2451143	144.38
					2463524	105.84
					2469584	126.08
					CM322806	(126.08)
		92995	Reece**********	250004615	S121285271.001	7,813.71
		93501	Marks**********	250005212	INV002236707	4,313.60
01000-17000100-65058000-00000-0000-000000	General Fund-Facilities Services \- Administration-Appliance Maintenance-No Value-No Value-No Value	4153	Buddy**********nce	250004032	132522	153.95
		6808	Scott**********	250000091	S-INV163919	244.80
01000-17000100-65320000-00000-0000-000000	General Fund-Facilities Services \- Administration-Equipment Maintenance-No Value-No Value-No Value	11682	Napa **********	250000070	433877	46.93
01000-17000100-71206000-00000-0000-000000	General Fund-Facilities Services \- Administration-Maintenance-No Value-No Value-No Value	103343	Simmo**********	250004875	12802	925.38
01000-17000100-71206400-00000-0000-000000	General Fund-Facilities Services \- Administration-Fire Safety Services-No Value-No Value-No Value	101050	Briga**********s LLC	250001968	SI-10674	267.00
					SI-10675	317.00
					SI-10677	687.00
01000-17000100-71206600-00000-0000-000000	General Fund-Facilities Services \- Administration-Grease Trap Services-No Value-No Value-No Value	100953	Liqui**********Solutions of Texas LLC	250000035	SVC2897368	1,059.00
01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	250000036	2960148718	14.28
					2960148726	103.42
					2960148728	10.96
					2960148729	9.67
01000-17000200-65056000-00000-0000-000000	General Fund-Landscaping-Plumbing Maintenance-No Value-No Value-No Value	95228	SiteO**********ply Holding	250003756	158337866-001	422.28
					158359363-001	292.93
01000-17000200-65320000-00000-0000-000000	General Fund-Landscaping-Equipment Maintenance-No Value-No Value-No Value	206	Bryan**********	250005010	82262	745.48
					82263	181.44
		93681	Ikes **********C	250000037	605819	153.90
01000-17000200-65400000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	11869	Lowes**********	250004700	992026	467.78
01000-18000100-61218000-00000-0000-000000	General Fund-County Attorney \- Administration-Court Costs \- Mental Cases-No Value-No Value-No Value	93832	Montg**********	250005178	25-20992	425.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-18000100-61750000-00000-0000-000000	General Fund-County Attorney \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000118	287310413943X09082025	817.09
01000-18000100-65540000-00000-0000-000000	General Fund-County Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	48.00
01000-19000100-61620000-00000-0000-000000	General Fund-District Attorney \- Administration-Subscriptions & Publications-No Value-No Value-No Value	3187	West **********ration	250000562	852466039	710.69
01000-19000100-65540000-00000-0000-000000	General Fund-District Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	48.00
01000-20000100-60170000-00000-0000-000000	General Fund-District Clerk \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	250005224	375753.2	1,890.40
01000-20000100-60600000-00000-0000-000000	General Fund-District Clerk \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	250005224	375753	1,177.71
					375753.1	12.59
					375753.2	58.79
01000-20000100-65540000-00000-0000-000000	General Fund-District Clerk \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	25.00
01000-20010000-65540000-00000-0000-000000	General Fund-District Clerk \- Jury Services-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	10.00
01000-21000100-65540000-00000-0000-000000	General Fund-County Clerk \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	48.00
01000-22000100-60600000-00000-0000-000000	General Fund-85th District Court \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250005242	IN-1591344	720.37
01000-22000100-61500000-00000-0000-000000	General Fund-85th District Court \- Administration-Printing-No Value-No Value-No Value	1229	Alpha**********	250005245	70505	1,024.00
01000-22000100-61620000-00000-0000-000000	General Fund-85th District Court \- Administration-Subscriptions & Publications-No Value-No Value-No Value	2630	James**********	250005244	228183	225.20
01000-22000100-61750000-00000-0000-000000	General Fund-85th District Court \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000953	287310367730X09082025 A	163.00
01000-22100100-61801000-00000-0000-000000	General Fund-272nd District Court \- Administration-Travel-No Value-No Value-No Value	Employee	John **********		TRVL000332208092	1,048.70
01000-22100100-65540000-00000-0000-000000	General Fund-272nd District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	12.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-22200100-60360000-00000-0000-000000	General Fund-361st District Court \- Administration-Furniture Expense-No Value-No Value-No Value	9728	Wilto**********Ltd	250005050	155359	1,149.95
01000-22200100-61620000-00000-0000-000000	General Fund-361st District Court \- Administration-Subscriptions & Publications-No Value-No Value-No Value	3745	Texas**********ty Attorneys Association	250005187	66465	130.00
01000-22200100-61801000-00000-0000-000000	General Fund-361st District Court \- Administration-Travel-No Value-No Value-No Value	Employee	Wendy**********		TRVL000332208253	306.07
01000-22300100-60360000-00000-0000-000000	General Fund-472nd District Court \- Administration-Furniture Expense-No Value-No Value-No Value	97439	Kronb**********Flagpoles	250005165	158951	401.00
01000-22300100-60500000-00000-0000-000000	General Fund-472nd District Court \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo**********	250004642	76822324	53.04
01000-22300100-60620000-00000-0000-000000	General Fund-472nd District Court \- Administration-Postage & Shipping-No Value-No Value-No Value	97439	Kronb**********Flagpoles	250005165	158951	36.00
01000-22300100-61490000-00000-0000-000000	General Fund-472nd District Court \- Administration-Petit Jury Expense-No Value-No Value-No Value	16490	Wal-M**********c	250004899	671761261	79.54
01000-22300100-61801000-00000-0000-000000	General Fund-472nd District Court \- Administration-Travel-No Value-No Value-No Value	Employee	Corin**********no		TRVL000332733474	24.41
01000-22600100-61750000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000853	287310375080x09082025	163.00
01000-22600100-65540000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	24.00
01000-22700100-61680000-00000-0000-000000	General Fund-County Specialty Court Program-Training-No Value-No Value-No Value	3745	Texas**********ty Attorneys Association		274197	150.00
01000-23000100-60360000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Furniture Expense-No Value-No Value-No Value	94806	Perry	250005274	IN-1591581	529.94
01000-23000100-60600000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Office Supplies-No Value-No Value-No Value	1229	Alpha**********	250005251	70571	704.00
		94806	Perry	250005274	IN-1591506	118.92
01000-23000100-61400000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Insurance-No Value-No Value-No Value	103415	Texas**********nce Exchange	250005257	Q13435	1,500.00
01000-23000100-61750000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000218	287310376385X09082025	165.52
01000-23000100-65540000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	24.00
01000-23000200-60170000-00000-0000-000000	General Fund-County Court at Law #1 \- Judicial Support-Copier/Printer/Fax	94806	Perry	250005274	IN-1591506	640.24

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Supplies-No Value-No Value-No Value					
01000-23000200-60600000-00000-0000-000000	General Fund-County Court at Law #1 \- Judicial Support-Office Supplies-No Value-No Value-No Value	94806	Perry	250005274	IN-1591506	198.44
01000-23000300-61110000-00000-0000-000000	General Fund-County Court at Law #1 \- Staff Support-Conference & Seminar Fees-No Value-No Value-No Value	Employee	Laura**********		TRVL000332433790	450.00
01000-23000300-61801000-00000-0000-000000	General Fund-County Court at Law #1 \- Staff Support-Travel-No Value-No Value-No Value	Employee	Laura**********		TRVL000332433790	1,097.13
01000-23100100-60500000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South**********ehouse	250004550	INV00846230	46.06
					INV00846231	114.93
					INV00847153	19.15
01000-23100100-61801000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Travel-No Value-No Value-No Value	Employee	Roy D**********		TRVL000332734095	430.99
01000-24101100-60600000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250005275	IN-1591337	129.19
01000-24201100-61750000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250001342	287310453896X09082025	43.27
01000-24301100-60600000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	250005032	375626.2*	10.75
01000-24301100-61880000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Utilities Expenditure-No Value-No Value-No Value	7490	Colle**********ties	250000611	1363371733 0825	1,140.53
01000-28000100-60080000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Clothing/Uniforms-No Value-No Value-No Value	93357	Galls**********	250004780	032217767	1,488.00
01000-28000100-60400000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Investigation Supplies-No Value-No Value-No Value	16490	Wal-M**********c	250005115	TR00229	79.76
					TR00230	79.76
		97596	Amazo**********	250005287	1W4H-K4DP-467L	373.66
				250005313	111G-DHV3-4FRV	50.76
01000-28000100-60500000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South**********ehouse	250005038	INV00848692	596.20
01000-28000100-61620000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Subscriptions & Publications-No Value-No Value-No Value	95956	Diner**********	250005315	116340452	209.92
01000-28000100-61750000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000373	287296987280X09082025	2,558.44
01000-28000100-61801000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Travel-No Value-No Value-No Value	Employee	Paul **********		TRVL000332205861	1,167.73
01000-28000100-61880000-00000-0000-000000	General Fund-Sheriff Office \-	60	Atmos**********	250000321	3036538772 0825	1,015.20

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Administration-Utilities Expenditure-No Value-No Value-No Value					
01000-28000100-65350000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Gasoline Expenditure-No Value-No Value-No Value	11246	Exxon**********	250000422	10733596950	81.44
		7176	Colle**********	250001467	2026006	1,402.13
01000-28000100-65540000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	50.00
01000-28000100-65950000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Vehicle Maintenance-No Value-No Value-No Value	102437	Rapid**********h LLC	250000420	INV2329	750.00
01000-28000100-71020000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Computer Contracts-No Value-No Value-No Value	3187	West **********ration	250004833	852454728	1,658.10
01000-28002000-60080000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Clothing/Uniforms-No Value-No Value-No Value	103296	Custo********** Bea	250004717	Gutierrez9.02.25	15.00
		103342	Webbs**********	250004302	523818	225.00
01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan**********mpany LLC	250005153	0540901259031159	2,432.50
					0540908259039665	2,397.50
		10500	US Fo**********	250005199	3112672	6,605.78
		3691	Flowe**********y	250004718	5038741519	1,929.62
					5038741580	1,929.62
				250005286	5038741648	1,929.62
		6151	Perfo**********ce Temple	250005196	2805894	9,883.39
		91168	Ruffi**********Service	250005015	1754904-2	247.28
				250005197	1754904-1	196.96
					1755905	4,067.71
					1755908	6,068.71
					1756801	966.62
		96384	Best **********p	250004891	27392	16,005.18
		96957	Sysco**********	250005198	967031061	14,598.06
					967046088	428.00
01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value-No Value-No Value	91161	Prost**********	250005192	S1233089.001	178.60
					S1233089.002	2,381.33
		94806	Perry	250005220	IN-1590980	633.74
01000-28002000-60500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South**********ehouse	250004840	INV00849010	3,356.52
01000-28002000-61110000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Conference & Seminar Fees-No Value-No Value-No Value	95956	Diner**********	250005083	706349	82.00
					706353	82.00
					706389	82.00
		Employee	Erma **********		TRVL000332979038	638.25
01000-28002000-61801000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Travel-No Value-No Value-No Value	Employee	David**********		TRVL000332206097	110.00
			Telec**********		TRVL000332819721	900.25
01000-28002000-61880000-00000-0000-000000	General Fund-Sheriff Office \- Jail	60	Atmos**********	250000331	3031184127 0825	1,518.61

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-28002000-61880000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos**********	250000332	3042722604 0825	87.68
				250000333	3031184387 0825	3,108.15
01000-28002000-65320000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Equipment Maintenance-No Value-No Value-No Value	93681	Ikes **********C	250005191	605371	369.37
01000-28002000-65540000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	430.00
01000-28002000-71500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Rental \- Equipment-No Value-No Value-No Value	1289	Texas**********e	250000281	480241	130.00
01000-28002006-65051000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	102931	Hunto**********	250005093	JC96940/JC96940	175,064.00
01000-28002006-65052000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Carpentry & Building Repair-No Value-No Value-No Value	96328	REC I**********	250001114	Pay App #10	5,500.37
01000-28003000-61750000-00000-0000-000000	General Fund-Jail Medical Services-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250004842	287296987189X09082025	39.35
01000-28003000-65540000-00000-0000-000000	General Fund-Jail Medical Services-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	135.00
01000-28004000-60400000-00000-0000-000000	General Fund-Sheriff Office \- CSISD School Security-Investigation Supplies-No Value-No Value-No Value	101378	Detec**********	250005280	INV20495	784.05
01000-30101100-61750000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000314	287296986769X09082025	196.75
01000-30101100-65540000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	10.00
01000-30201100-60380000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Health Supplies-No Value-No Value-No Value	97596	Amazo**********	250005081	1JJ7-R1HM-RCC9	235.20
01000-30201100-60600000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Office Supplies-No Value-No Value-No Value	97596	Amazo**********	250005145	161G-CGLL-D6GK	78.03
01000-30301100-60080000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Clothing/Uniforms-No Value-No Value-No Value	3486	GT Di**********	250002384	UNIV0067014.2	65.99
01000-30301100-61880000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Utilities Expenditure-No Value-No Value-No Value	7490	Colle**********ties	250000611	1363371733 0825	1,140.52
01000-30301100-65350000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Gasoline Expenditure-No Value-No Value-No Value	7176	Colle**********	250004404	2026005	636.93
01000-30401100-60080000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Clothing/Uniforms-No Value-No Value-No Value	3486	GT Di**********	250004931	UNIV0079666	257.97

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-31000100-61750000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000002	287310448782X09082025	1,025.94
01000-31000100-65350000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Gasoline Expenditure-No Value-No Value-No Value	11246	Exxon**********	250003547	107335969	15.65
01000-31000100-65540000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	48.00
01000-31000100-71500000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Rental \- Equipment-No Value-No Value-No Value	102954	Cen-T**********nile Services	250004258	AUG 2025	155.00
		91587	Senti**********vices LLC	250003954	208525	3,021.28
01000-31000100-72440000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Lab & X\-Ray-No Value-No Value-No Value	97593	Scott**********l Hospital	250000133	Aug25	34.50
01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan**********mpany LLC	250002895	0540915259049016	242.00
		102244	Broth**********	250003493	00111259	344.70
					00113390	368.55
		96917	Gordo**********nc	250005066	9026866096	2,037.61
01000-31000220-60440000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Janitorial Supplies-No Value-No Value-No Value	94806	Perry	250002646	IN-1590979	104.48
					IN-1591170	88.06
01000-31000220-60600000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Office Supplies-No Value-No Value-No Value	94806	Perry	250005294	IN-1591505	16.26
01000-31000220-61880000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Utilities Expenditure-No Value-No Value-No Value	60	Atmos**********	250000322	3030678195 0825	597.70
01000-31000220-65540000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	88.00
01000-31000330-65540000-00000-0000-000000	General Fund-Academy \- Community Based-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	65.00
01000-35500100-61880000-00000-0000-000000	General Fund-Emergency Management \- Administration-Utilities Expenditure-No Value-No Value-No Value	19277	City **********	250005326	13214/10043	479.25
01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	97545	Queen**********f Texas	250003585	14115	4,972.50
					14116	4,972.50
01000-36000100-61750000-00000-0000-000000	General Fund-Exposition Center \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250001334	287310436422X09082025	247.02
01000-36000100-61880000-00000-0000-000000	General Fund-Exposition Center \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos**********	250000622	3036539093 0825	429.17
01000-36000100-65050000-00000-0000-000000	General Fund-Exposition Center \- Administration-Building Maintenance-No Value-No Value-No Value	11869	Lowes**********	250000703	993372	249.59
01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \-	11869	Lowes**********	250000702	993393	289.12

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \- Administration-Equipment Maintenance-No Value-No Value-No Value	97037	WRI O**********	250005298	E00249	2,974.96
					E00255	485.70
01000-36000100-65400000-00000-0000-000000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	11869	Lowes**********	250000665	993340	132.96
01000-36000100-65540000-00000-0000-000000	General Fund-Exposition Center \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	25.00
01000-36000100-71080000-00000-0000-000000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	11807	Grain**********	250003193	9627866958	78.49
01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas**********e	250005254	477995	165.00
					478284	165.00
					478286	165.00
					478287	165.00
					478494	165.00
					478496	165.00
					478497	165.00
					478529	165.00
					478530	165.00
					478531	165.00
					478532	165.00
					478625	165.00
					478626	165.00
					478723	165.00
					478724	165.00
					478911	165.00
					478912	165.00
					478913	165.00
					478914	165.00
					478915	165.00
01000-36500100-60440000-00000-0000-000000	General Fund-Brazos Center \- Administration-Janitorial Supplies-No Value-No Value-No Value	91161	Prost**********	250005241	S1233322.001	66.98
		94806	Perry	250005260	IN-1591177	9.30
01000-36500100-61750000-00000-0000-000000	General Fund-Brazos Center \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000480	287310375799x09082025	118.05
01000-36500100-61880000-00000-0000-000000	General Fund-Brazos Center \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	250000629	2031841 0825	589.80
				250000630	2031846 0825	8,094.25
				250000631	2031845 0825	100.04
				250000632	2031847 0825	35.65
				250000633	2031848 0925	105.71
				250000634	2033340 0825	20.68
01000-36500100-65540000-00000-0000-000000	General Fund-Brazos Center \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No	9038	Xerox**********ons Southwest	250001160	IN5816688	28.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Value					
01000-37000100-61750000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000440	287310413424X09082025	78.20
01000-37000100-61801000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Travel-No Value-No Value-No Value	Employee	Chadd**********ton		TRVL000332749791	13.00
01000-37000100-65540000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	18.00
01000-38000100-60080000-00000-0000-000000	General Fund-Child Protective Services \- Administration-Clothing/Uniforms-No Value-No Value-No Value	102065	Tabol**********		FY25-S-ER	450.00
		102664	Woote**********		FY25-S-NM	252.00
		103301	Andre**********		FY25-S-EC	300.00
					FY25-S-FC	300.00
		103418	Hill,**********		FY25-BTS-BH	230.74
					FY25-BTS-CH	278.09
					FY25-BTS-HH	300.00
					FY25-BTS-LH	188.44
		103419	Harri**********		FY25-BTS-MW	426.76
		103420	Guard**********ential Treatment Center		FY25-S-TT	121.92
		103421	Brous**********		FY25-S-GA	145.56
		103422	Pecin**********		FY25-S-CR	31.53
		16490	Wal-M**********c	250004935	03343	638.32
					03887	1,351.53
01000-38000100-61010000-00000-0000-000000	General Fund-Child Protective Services \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	91345	CC Cr**********	250004952	N846632	95.25
01000-50000100-60500000-00000-0000-000000	General Fund-County Records Management \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	102099	DataX**********	250004978	25DN140	5,604.76
01000-50000100-60600000-00000-0000-000000	General Fund-County Records Management \- Administration-Office Supplies-No Value-No Value-No Value	102099	DataX**********	250004651	25DN141	1,338.76
		94806	Perry	250005131	IN-1590389.pdf	87.36
01000-50000100-61750000-00000-0000-000000	General Fund-County Records Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250000657	287310455648X09082025	83.74
01000-50000100-71025000-00000-0000-000000	General Fund-County Records Management \- Administration-Contract Services-No Value-No Value-No Value	97068	Iron **********	250000674	KRHH404	621.12
01000-56001000-60600000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	250005168	375712	74.18
				250005299	375797	38.67
01000-56001000-61680000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Training-No Value-No Value-No Value	103210	Unive**********t Arlington	250004997	V0085773	24.00
01000-56001000-61750000-00000-0000-000000	General Fund-Road & Bridge \-	11846	AT&T **********	250000164	287310449001x09082025	588.37

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Administration-Telephone/Data \- Cellular-No Value-No Value-No Value					
01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	250000641	2342538 0825	18.72
		4582	Wellb**********ity District	250000335	102-4480-00 0825	39.47
		60	Atmos**********	250000642	3044694089 0825	187.93
01000-56001000-65540000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	25.00
01000-56001000-65660000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value	100252	McCoy**********ly	250005231	3434080	77.50
		7002	Unite**********	250005252	14234552	813.60
		7360	CMC C**********Ices	250004759	06538R	529.65
					06823V	168.30
		93681	Ikes **********C	250005247	605752	225.96
01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Maintenance\-General-No Value-No Value-No Value	100554	BWI C**********	250005158	19268054	7,196.87
				250005222	19276121	2,880.82
		102380	BPI M**********	250004938	0925-04	1,499.77
					0925-05	1,020.84
		103384	Roadw**********	250004963	092505	9,862.65
01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	250000135	2960147857	195.62
01000-56001000-80715000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Roads \- Capital-No Value-No Value-No Value	90361	State**********ransport Ltd	250005122	SMT342043	26,263.56
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	102949	Holt ********** Texas LLC	250004998	X303050695:01	22.11
		11682	Napa **********	250004999	433800	20.45
					433812	70.22
					434299	275.94
		7002	Unite**********	250004814	14083725	132.79
					14220999	123.56
		73	Musta**********	250005134	PART7053357	224.88
		90180	Perfo**********	250005135	S0052612301	338.99
01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value-No Value-No Value	11682	Napa **********	250003624	433827	47.60
					435060	426.15
					435093	41.99
		3354	O'Rei**********	250004339	2016-374290	9.77
01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	250002596	2960148715	29.23
01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	250000337	2075791 0825	22.95
				250000341	2075420 0825	20.71
		4582	Wellb**********ity District	250000335	104-2580-00 0825	38.58
01000-56005000-71025000-00000-0000-000000	General Fund-Environmental Protection-Contract Services-No Value-No Value-No Value	807314	Junct**********Inc	250000427	11881	19,796.40
11000-11002500-60500000-00000-0000-000000	Hotel Occupancy Tax Fund-Hotel	1335	Avine**********	250004392	333173	916.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Occupancy Tax-Equipment & I.T. Enhancement-No Value-No Value-No Value					
11000-11002500-61750000-00000-0000-000000	Hotel Occupancy Tax Fund-Hotel Occupancy Tax-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250001334	287310436422X09082025	84.02
15000-52000100-61620000-00000-0000-000000	Law Library Fund-Law Library Fund \- Administration-Subscriptions & Publications-No Value-No Value-No Value	91607	Lexis**********nder	250000362	4285382K	536.89
22000-51000100-61801000-00000-0000-000000	Courthouse Security Fund-Courthouse Security Fund-Travel-No Value-No Value-No Value	Employee	Monic**********		TRVL000332206066	694.27
30000-00000000-26940000-00000-0000-000000	Brazos County Grant Fund-No Value-Prepaid Conference and Seminars-No Value-No Value-No Value	Employee	Danie**********		TRVL000332245990	300.00
30000-227100-71025000-00000-0000-000000	Brazos County Grant Fund-Specialty Court (Drug Court) Grant-Contract Services-No Value-No Value-No Value	96167	Recov**********olutions LLC	250001347	10141781	4,296.00
30000-272300-61401000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Interpreters-No Value-No Value-No Value	95313	USA C**********eters	250005164	2991	684.00
30000-272300-61750000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250001923	287325411390X09082025	396.98
30000-283700-61750000-00000-0000-000000	Brazos County Grant Fund-BV Human Trafficking Task Force Development-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250002018	287347780222X08082025	147.78
					287347780222X09082025	147.78
30000-283700-61801000-00000-0000-000000	Brazos County Grant Fund-BV Human Trafficking Task Force Development-Travel-No Value-No Value-No Value	95956	Diner**********	250005234	10103100	85.00
					45121101	40.00
					90174501932	348.34
		Employee	Melin**********		TRVL000332245772	915.50
30000-286000-71715000-00000-0000-000000	Brazos County Grant Fund-Victim Notification Service-Victim Notification Service-No Value-No Value-No Value	61734	Appri**********	250002717	2067445618	7,798.44
30000-424100-65540000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	10.00
30000-424100-71119000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Janitorial Services-No Value-No Value-No Value	102594	H&R C**********	250000744	30898	53.00
31000-63340510-80100000-00000-0000-000000	American Rescue Plan Act-Medical Examiner \- Non Grant Captal-Buildings-No Value-No Value-No Value	101554	Dudle**********C	250000962	INV-6461	4,774.50
32000-281002-60320000-00000-0000-000000	SB 22 2023 Rural Law Enforcement Salary Assistance Program-Sheriff's Office – Rural Law Enforcement Grant Program-Firearms Readiness-No Value-No Value-No Value	10805	Champ**********poration	250004836	347278	9,844.92

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
32000-281002-80890000-00000-0000-000000	SB 22 2023 Rural Law Enforcement Salary Assistance Program-Sheriff's Office – Rural Law Enforcement Grant Program-Vehicles-No Value-No Value-No Value	3486	GT Di**********	250004397	INV1058280	791.78
				250004685	INV1058261	8,268.00
				250004691	INV1058260	2,318.64
				250004692	INV1058259	2,318.64
		90734	Stalk**********	250004147	464240	3,401.00
35000-21130000-61750000-00000-0000-000000	Election Contracts Fund-Election Services-Telephone/Data \- Cellular-No Value-No Value-No Value	97206	Optim**********	250000796	07707-752250-01-5 Sept25	221.55
43230-63432305-71025000-00000-0000-000000	On System road Bond \- TXDOT-RELLIS-Contract Services-No Value-No Value-No Value	102436	Binkl**********c	240001532	75285-20	231,367.46
43232-63432322-80100000-00000-0000-000000	2023 Certificates of Obligation-101 North-Buildings-No Value-No Value-No Value	101554	Dudle**********C	250003284	INV-6333	800.00
		101953	Plan **********ral Co	250002899	2504PN_08312025	513,000.00
45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value-Contract Pay \- Retainages-No Value-No Value-No Value	96328	REC I**********	250001114	Pay App #10	(275.02)
45000-63110001-80440000-00000-0000-000000	Capital Improvement Fund-Commissioners' Court \- Capital-Land-No Value-No Value-No Value	94447	West **********& Gentry Inc	250001545	193522	715.00
45000-63310001-80101000-00000-0000-000000	Capital Improvement Fund-Juvenile Services \- Capital-Building Improvements-No Value-No Value-No Value	101932	Allen**********	250001436	48496	1,372.50
50000-64005000-71110008-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- COBRA-No Value-No Value-No Value	97048	Blue **********d of TX		720453767039	4.76
					720459162738	4.76
50000-64005100-61620000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Subscriptions & Publications-No Value-No Value-No Value	97126	Athen**********	250001326	758845	1,037.58
50000-64005100-61750000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	250001707	287310453492X09082025	40.75
50000-64005100-65540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	10.00
50000-64005300-61040000-00000-0000-000000	Health and Life Insurance Fund-Wellness Programs-Awards & Recognitions-No Value-No Value-No Value	96898	Texas**********tension Service	250005107	#000127	325.00
50000-64005300-61620000-00000-0000-000000	Health and Life Insurance Fund-Wellness Programs-Subscriptions & Publications-No Value-No Value-No Value	97596	Amazo**********	250004757	1676-WQRD-33J3*	19.99
					193W-HW7J-HCPW	18.96
60000-00000000-31120000-00000-0000-000000	Payroll Fund-No Value-Deferred Compensation \- Nationwide-No Value-No Value-No Value	3382	Natio********** Solutions		09.05.25	8,210.18
60000-00000000-31125000-00000-0000-000000	Payroll Fund-No Value-Deferred Compensation \- Secur Benefit-No Value-No Value-No Value	6165	Secur********** Insurance Co		09.05.25	1,175.00
60000-00000000-31128000-00000-0000-000000	Payroll Fund-No Value-Deferred Compensation \- VALIC-No Value-No	10789	Varia********** Insurance Co Inc		09.05.25	3,886.35

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Value-No Value					
60000-00000000-31150000-00000-0000-000000	Payroll Fund-No Value-County Property Tax Payable-No Value-No Value-No Value	21268	Brazo**********		09.05.25-GH	100.00
60000-00000000-31204100-00000-0000-000000	Payroll Fund-No Value-Withholding \- Child Care-No Value-No Value-No Value	103348	Larse**********		DCA 09.05.25 TL	1,669.50
60000-00000000-31204200-00000-0000-000000	Payroll Fund-No Value-Withholding \- Unreimb. Medical-No Value-No Value-No Value	100504	Salaz**********		FSA 09.05.25 JS	24.99
60000-00000000-31228000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Hartford\-AD&D-No Value-No Value-No Value	6874	Hartf**********, The		2360961	1,405.77
60000-00000000-31232000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Hartford\-LTD-No Value-No Value-No Value	6874	Hartf**********, The		676717974222	5,188.68
60000-00000000-31236000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Conseco\-Cancer Ins-No Value-No Value-No Value	3436	WILCA********** Company		O2566588	12.90
60000-00000000-31237000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Colonial Insurance-No Value-No Value-No Value	10372	Colon**********ent Insurance Company		74123980801459	1,955.66
60000-00000000-31240000-00000-0000-000000	Payroll Fund-No Value-Withholding \- AFLAC Insurance-No Value-No Value-No Value	3428	Ameri**********Insurance		031328	5,286.36
60000-00000000-31241000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Vision Insurance-No Value-No Value-No Value	93592	Spect**********		20250717000080	9,005.00
60000-00000000-31244000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Levy\-Bankruptcy-No Value-No Value-No Value	94674	Peake**********		09.05.25-GM	618.47
60000-00000000-31600000-00000-0000-000000	Payroll Fund-No Value-Withholding \- United Way-No Value-No Value-No Value	3395	Unite**********zos Valley		09.05.25	25.15
91000-53000100-65540000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox**********ons Southwest	250001160	IN5816688	145.00
91000-53001000-60620000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Postage & Shipping-No Value-No Value-No Value.	95832	UPS S**********	250003697	75075	18.76
91000-53002100-60380000-00000-0000-000000	Health \- County Health District-C4 Clinic-Health Supplies-No Value-No Value-No Value	19684	Sanof**********	250004655	7143295171	441.24
					7143317262	2,261.87
		93814	Henry**********	250004476	44512646	135.70
91000-53002100-71025000-00000-0000-000000	Health \- County Health District-C4 Clinic-Contract Services-No Value-No Value-No Value	97126	Athen**********	250001410	INV-758758	644.00
91000-532300-61010000-00000-0000-000000	Health \- County Health District-Maternal, Child & Adolescent Health Grant-Advertising \- Legal Notices-No Value-No Value-No Value	8493	KBTX	250005258	3798925A-1	2,080.00
					3798925B-1	120.00
				250005259	3798945A-1	2,080.00
					3798945B-1	120.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
91000-532300-61010000-00000-0000-000000	Health \- County Health District-Maternal, Child & Adolescent Health Grant-Advertising \- Legal Notices-No Value-No Value-No Value	8493	KBTX	250005259	3798945C-1	300.00
91000-539000-72440000-00000-0000-000000	Health \- County Health District-Tuberculosis-Lab & X\-Ray-No Value-No Value-No Value	429	CHI S**********l Health Ctr	250005290	062025	279.99
97000-551100-69201000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Psychological Services\-CSCD-No Value-No Value-No Value	96908	Brazo**********Health & Wellness LLC	250000547	2025 BVMHW 1106	270.00
97000-551100-69303000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Insurance \- Bonds-No Value-No Value-No Value	161	Anco **********es of Bryan/College Station Inc	250005270	23273	2,239.00
97000-551100-69306000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Computer Contracts\-CSCD-No Value-No Value-No Value	94170	Corre**********Solutions LP	250005269	58406	520.00
					58437	6,897.00
Grand Total						**1,618,002.82**

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	9/23/2025
ITEM:	Convene into Executive Session pursuant to the following: • a. Texas Government Code §551.072 to deliberate the purchase, exchange, lease, or value of real property. • b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.
TO:	Commissioners Court
DATE:	09/11/2025
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

§ COUNTY OF BRAZOS

§ STATE OF TEXAS

COMMISSIONERS COURTS: DELIBERATION REGARDING A CONTRACT BEING NEGOTIATED; CLOSED MEETING.

The Commissioners Court ("Court") has proposed to deliberate the negotiation of a contract in closed session. The Court wishes to deliberate the business and financial issues of the proposed contract.

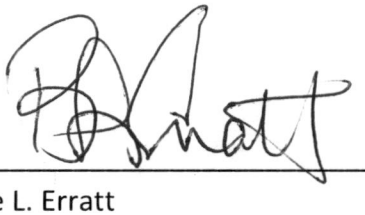
Texas Government Code §551.0725 provides that the Court may deliberate the business and financial issues of this contract in closed session if, before conducting the closed meeting:

(1) The Court votes unanimously that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person; and

(2) The attorney advising the Commissioners Court issues a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person.

(3) Notwithstanding Section 551.103(a), Government Code, the Commissioners Court must make a tape recording of the proceedings of a closed meeting to deliberate the information.

It is my determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person.



Bruce L. Erratt
Brazos County General Counsel
Date: 09/23/2025

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 9/23/2025

ITEM: Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of August 15, 2025. Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of August 15, 2025.

TO: Commissioners Court

FROM: Nina Payne

DATE: 09/15/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Budget_to_Actuals_FY_2025.pdf	FY 2024-2025 Budget to Actuals by Fund as of 9/15/2025	Backup Material
FY_25_Contingency_Budget_to_Actuals_Fund.pdf	FY 2024-2025 Contingency Budget to Actuals by Fund as of 9/15/2025	Backup Material

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	**119,608,263**	**131,167,122**	**139,852,629**	**137,348,508**	**98%**
Charges for Services	14,373,002	13,985,011	13,624,275	13,453,874	99%
Interest Income	**8,311,341**	**12,656,049**	**10,275,000**	**10,455,670**	**102%**
Other Revenue	1,265,902	2,820,246	1,086,700	1,401,874	129%
Reserves	**-**	**0**	**101,741,160**	**-**	**-**
Intergovernmental	8,218,468	968,398	857,002	814,001	95%
Other Financing Sources	**215,777**	**190,452**	**210,000**	**119,354**	**57%**
Total Revenue	**$151,992,753**	**$161,787,279**	**$267,646,766**	**$163,593,280**	**61%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**49,486,058**	**57,114,903**	**65,886,023**	**57,313,498**	**87%**
Outside Labor Costs	**104,348**	**177,763**	**163,000**	**108,225**	**66%**
Benefits	**27,183,091**	**31,575,201**	**37,844,757**	**31,470,458**	**83%**
Supplies and Other Charges	**9,058,121**	**9,412,807**	**12,861,535**	**9,264,672**	**72%**
Contingency	**-**	**-**	**7,173,793**	**-**	**-**
Repairs and Maintenance	**4,532,190**	**9,794,592**	**21,788,638**	**10,096,211**	**46%**
Contractual Services	**9,372,616**	**8,872,895**	**10,745,147**	**8,901,682**	**83%**
Professional Services	**6,379,393**	**7,516,511**	**14,152,695**	**5,830,784**	**41%**
Community Contracts	**4,716,979**	**5,616,842**	**7,570,308**	**5,697,831**	**75%**
Capital Outlay	**7,260,102**	**7,220,517**	**12,168,102**	**1,684,945**	**14%**
Other Financing Uses	**20,917,731**	**478,638**	**77,292,768**	**16,119,087**	**21%**
Total Expense	**$139,010,628**	**$137,780,669**	**$267,646,766**	**$146,487,394**	**55%**

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	**3,689,821**	**4,087,515**	**3,780,000**	**3,529,033**	**93%**
Interest Income	**119,177**	**318,887**	**250,000**	**344,472**	**138%**
Other Revenue	1,500	2,750	-	-	-
Reserves	**-**	**-**	**2,340,838**	**-**	**-**
Other Financing Sources	**246,080**	**46,707**	**-**	**-**	**-**
Total Revenue	**$4,056,579**	**$4,455,859**	**$6,370,838**	**$3,873,505**	**61%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**84,744**	**75,019**	**170,364**	**114,394**	**67%**
Benefits	**41,481**	**36,337**	**76,620**	**52,304**	**68%**
Supplies and Other Charges	**30,866**	**32,748**	**139,175**	**60,765**	**44%**
Contingency	**-**	**-**	**548,989**	**-**	**-**
Repairs and Maintenance	**-**	**-**	**2,502,500**	**-**	**-**
Contractual Services	**347,894**	**175,950**	**187,690**	**172,852**	**92%**
Professional Services	**24,960**	**5,300**	**5,500**	**30,300**	**551%**
Community Contracts	**1,370,205**	**1,110,866**	**1,050,000**	**969,083**	**92%**
Capital Outlay	**554,303**	**563,572**	**440,000**	**39,903**	**9%**
Other Financing Uses	**-**	**1,250,000**	**1,250,000**	**1,250,000**	**100%**
Total Expense	**$2,454,451**	**$3,249,791**	**$6,370,838**	**$2,689,600**	**42%**

Fund: 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**5,056**	**13,763**	**11,000**	**6,850**	**62%**
Reserves	**-**	**-**	**244,000**	**-**	**-**
Intergovernmental	30,347	29,508	29,000	29,502	102%
Total Revenue	**$35,403**	**$43,271**	**$284,000**	**$36,353**	**13%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Repairs and Maintenance	**-**	**-**	**284,000**	**165,000**	**58%**
Total Expense	**-**	**-**	**$284,000**	**$165,000**	**58%**

Fund: 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	9,140	23,062	15,000	22,489	150%
Reserves	-	-	94,000	-	-
Total Revenue	$9,140	$23,062	$109,000	$22,489	21%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
Total Expense	-	-	$109,000	-

Fund: 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	164,116	105,074	95,000	97,362	102%
Interest Income	**1,942**	**8,101**	**5,000**	**9,099**	**182%**
Reserves	**-**	**-**	**167,500**	**-**	**-**
Total Revenue	**$166,057**	**$113,175**	**$267,500**	**$106,461**	**40%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**62,593**	**65,385**	**267,500**	**62,554**	**23%**
Total Expense	**$62,593**	**$65,385**	**$267,500**	**$62,554**	**23%**

Fund: 16000 Local Provider Participation Fund

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	**31,728,216**	**40,008,694**	**38,000,000**	**47,343,164**	**125%**
Interest Income	**433,637**	**1,392,213**	**1,000,000**	**1,025,091**	**103%**
Other Revenue	397,231	487,494	480,000	79,569	17%
Reserves	**-**	**-**	**23,000,000**	**-**	**-**
Total Revenue	**$32,559,083**	**$41,888,401**	**$62,480,000**	**$48,447,824**	**78%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**134,246**	**-**	**-**	**-**	**-**
Community Contracts	**26,044,743**	**37,357,270**	**62,460,000**	**51,598,849**	**83%**
Other Financing Uses	**20,000**	**20,000**	**20,000**	**20,000**	**100%**
Total Expense	**$26,198,989**	**$37,377,270**	**$62,480,000**	**$51,618,849**	**83%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Reserves	**-**	**-**	**82,738**	**-**	**-**
Intergovernmental	14,872	37,584	36,900	42,779	116%
Total Revenue	**$14,872**	**$37,584**	**$119,638**	**$42,779**	**36%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**12,741**	**25,911**	**119,638**	**4,762**	**4%**
Total Expense	**$12,741**	**$25,911**	**$119,638**	**$4,762**	**4%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	623	410	400	0
Interest Income	**15,192**	**36,545**	**30,000**	**0**
Reserves	**-**	**-**	**699,000**	**-**
Total Revenue	**$15,815**	**$36,955**	**$729,400**	**$0**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**-**	**-**	**30,400**	**-**	**-**
Contractual Services	**-**	**-**	**699,000**	**-**	**-**
Other Financing Uses	**-**	**-**	**-**	**702,725**	**-**
Total Expense	**-**	**-**	**$729,400**	**$702,725**	**96%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	364,311	305,258	300,000	294,379	98%
Interest Income	**31,036**	**69,629**	**60,000**	**60,867**	**101%**
Reserves	**-**	**-**	**1,268,000**	**-**	**-**
Total Revenue	**$395,347**	**$374,888**	**$1,628,000**	**$355,245**	**22%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**104,059**	**124,374**	**134,033**	**122,585**	**91%**
Benefits	**56,889**	**62,648**	**84,743**	**62,314**	**74%**
Supplies and Other Charges	**725**	**17,345**	**8,500**	**6,695**	**79%**
Contingency	**-**	**-**	**1,074,884**	**-**	**-**
Repairs and Maintenance	**-**	**-**	**500**	**-**	**-**
Contractual Services	**327,291**	**133,123**	**325,340**	**30,544**	**9%**
Capital Outlay	**-**	**22,822**	**-**	**-**	**-**
Total Expense	**$488,964**	**$360,313**	**$1,628,000**	**$222,139**	**14%**

Fund: 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	290,550	280,855	275,000	277,075	101%
Interest Income	**30,786**	**74,394**	**66,000**	**72,857**	**110%**
Reserves	**-**	**-**	**1,440,000**	**-**	**-**
Total Revenue	**$321,336**	**$355,249**	**$1,781,000**	**$349,932**	**20%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	**-**	**-**	**1,206,000**	**-**	**-**
Contractual Services	**253,734**	**220,953**	**575,000**	**261,577**	**45%**
Total Expense	**$253,734**	**$220,953**	**$1,781,000**	**$261,577**	**15%**

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	92,406	102%
Interest Income	**5,325**	**6,601**	**-**	**9,087**	**-**
Reserves	**-**	**-**	**161,000**	**-**	**-**
Other Financing Sources	**294,951**	**-**	**-**	**-**	**-**
Total Revenue	**$415,322**	**$95,606**	**$251,800**	**$101,493**	**40%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**375,202**	**-**	**-**	**-**	**-**
Benefits	**155,455**	**0**	**-**	**-**	**-**
Supplies and Other Charges	**4,033**	**2,936**	**2,510**	**1,574**	**63%**
Contingency	**-**	**-**	**168,131**	**-**	**-**
Repairs and Maintenance	**13,633**	**4,633**	**20,000**	**1,243**	**6%**
Contractual Services	**-**	**-**	**50,000**	**450**	**1%**
Community Contracts	**1,011**	**1,062**	**1,159**	**1,158**	**100%**
Capital Outlay	**-**	**6,263**	**10,000**	**-**	**-**
Total Expense	**$549,334**	**$14,895**	**$251,800**	**$4,425**	**2%**

Fund: 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	20,686	59%
Interest Income	**4,523**	**12,673**	**11,000**	**12,397**	**113%**
Reserves	**-**	**-**	**256,000**	**-**	**-**
Total Revenue	**$37,947**	**$48,492**	**$301,800**	**$33,083**	**11%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	**-**	**-**	**64,800**	**-**
Contractual Services	**-**	**-**	**30,000**	**-**
Professional Services	**-**	**-**	**57,000**	**-**
Capital Outlay	**-**	**-**	**150,000**	**-**
Total Expense	**-**	**-**	**$301,800**	**-**

Fund: 23000 District Clerk Records Management Fund

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	84,461	126,480	120,000	129,070	108%
Interest Income	**5,326**	**14,174**	**12,000**	**47,361**	**395%**
Reserves	**-**	**-**	**297,000**	**-**	**-**
Other Financing Sources	**-**	**-**	**-**	**702,725**	**-**
Total Revenue	**$89,788**	**$140,653**	**$429,000**	**$879,155**	**205%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**19,979**	**60,195**	**77,300**	**58,246**	**75%**
Benefits	**1,553**	**4,718**	**19,304**	**14,437**	**75%**
Contractual Services	**149,231**	**-**	**312,396**	**28,290**	**9%**
Professional Services	**-**	**-**	**20,000**	**-**	**-**
Total Expense	**$170,763**	**$64,914**	**$429,000**	**$100,974**	**24%**

Fund: 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	595	320	200	95	48%
Interest Income	**131**	**75**	**65**	**75**	**115%**
Reserves	**-**	**-**	**1,500**	**-**	**-**
Total Revenue	**$726**	**$395**	**$1,765**	**$170**	**10%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**18,345**	**-**	**-**	**-**	**-**
Benefits	**1,426**	**-**	**-**	**-**	**-**
Professional Services	**-**	**-**	**1,765**	**1,675**	**95%**
Total Expense	**$19,771**	**-**	**$1,765**	**$1,675**	**95%**

Fund: 24000 Justice of the Peace Technology Fund

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	26,154	90%
Interest Income	**4,324**	**10,515**	**10,000**	**3,798**	**38%**
Reserves	**-**	**-**	**82,000**	**-**	**-**
Total Revenue	**$32,534**	**$40,584**	**$121,200**	**$29,952**	**25%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**10,166**	**13,388**	**17,800**	**433**	**2%**
Contingency	**-**	**-**	**97,200**	**-**	**-**
Contractual Services	**889**	**-**	**6,200**	**-**	**-**
Capital Outlay	**-**	**148,938**	**-**	**-**	**-**
Total Expense	**$11,055**	**$162,326**	**$121,200**	**$433**	**0%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	10,059	8,304	8,400	7,701	92%
Interest Income	**2,647**	**6,831**	**6,000**	**6,322**	**105%**
Reserves	**-**	**-**	**134,000**	**-**	**-**
Total Revenue	**$12,706**	**$15,135**	**$148,400**	**$14,023**	**9%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	**-**	**-**	**148,400**	**-**
Total Expense	**-**	**-**	**$148,400**	**-**

Fund: 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	5,329	304	-	43,282	-
Interest Income	**918**	**1,965**	**-**	**3,364**	**-**
Reserves	**-**	**-**	**37,827**	**-**	**-**
Total Revenue	**$6,247**	**$2,269**	**$37,827**	**$46,646**	**123%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**2,563**	**235**	**17,636**	**3,878**	**22%**
Contingency	**-**	**-**	**20,191**	**-**	**-**
Capital Outlay	**5,133**	**-**	**-**	**-**	**-**
Total Expense	**$7,696**	**$235**	**$37,827**	**$3,878**	**10%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**113**	**277**	**100**	**249**	**249%**
Other Revenue	150	75	150	225	150%
Reserves	**-**	**-**	**5,300**	**-**	**-**
Total Revenue	**$263**	**$352**	**$5,550**	**$474**	**9%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	**-**	**-**	**5,550**	**-**
Total Expense	**-**	**-**	**$5,550**	**-**

Fund: 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**2,428**	**5,975**	**5,000**	**5,267**	**105%**
Other Revenue	2,500	2,500	2,500	2,000	80%
Reserves	**-**	**-**	**114,000**	**-**	**-**
Total Revenue	**$4,928**	**$8,475**	**$121,500**	**$7,267**	**6%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**321**	**-**	**4,001**	**-**	**-**
Benefits	**113**	**-**	**1,011**	**-**	**-**
Supplies and Other Charges	**-**	**419**	**6,660**	**1,718**	**26%**
Contingency	**-**	**-**	**109,828**	**-**	**-**
Total Expense	**$433**	**$419**	**$121,500**	**$1,718**	**1%**

Fund: 28000 Voter Registration Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
Total Revenue	**$16,804**	**-**	**-**	**-**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	**1,071**	**-**	**-**	**-**
Contractual Services	**15,733**	**-**	**-**	**-**
Total Expense	**$16,804**	**-**	**-**	**-**

Fund: 29000 Vehicle Inventory Interest Fund

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	8,389	2,465	2,500	2,335	93%
Interest Income	23,620	53,643	48,000	47,627	99%
Reserves	-	-	378,266	-	-
Total Revenue	$32,009	$56,108	$428,766	$49,963	12%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,805	-	-
Supplies and Other Charges	5,117	2,196	26,750	3,461	13%
Contingency	-	-	357,611	-	-
Repairs and Maintenance	240	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	$5,357	$2,196	$428,766	$3,461	1%

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	**0**	**60,000**	**-**	**-**	**-**
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	3,557,043	83%
Other Financing Sources	**336,489**	**478,638**	**1,148,482**	**275,167**	**24%**
Total Revenue	**$2,940,325**	**$4,810,663**	**$5,409,721**	**$3,832,210**	**71%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**1,748,464**	**2,794,329**	**3,394,634**	**3,049,065**	**90%**
Benefits	**813,685**	**1,211,302**	**1,461,116**	**1,273,325**	**87%**
Supplies and Other Charges	**106,792**	**176,139**	**115,324**	**155,755**	**135%**
Contingency	**-**	**-**	**303,192**	**-**	**-**
Repairs and Maintenance	**5,186**	**3,637**	**4,900**	**5,043**	**103%**
Contractual Services	**116,713**	**403,012**	**110,055**	**214,520**	**195%**
Professional Services	**-**	**2,500**	**2,500**	**5,350**	**214%**
Capital Outlay	**158,206**	**377,396**	**18,000**	**248,162**	**1,379%**
Total Expense	**$2,949,047**	**$4,968,314**	**$5,409,721**	**$4,951,219**	**92%**

Fund: 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Intergovernmental	7,495,180	1,509,822	20,884,000	-	-
Other Financing Sources	**-**	**-**	**15,784,000**	**15,610,777**	**99%**
Total Revenue	**$7,495,180**	**$1,509,822**	**$36,668,000**	**$15,610,777**	**43%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	**7,299,824**	**(478,903)**	**-**	**-**	**-**
Supplies and Other Charges	**-**	**(5,180)**	**-**	**-**	**-**
Contractual Services	**132,000**	**813,154**	**1,668,000**	**8,920**	**1%**
Capital Outlay	**63,356**	**1,180,752**	**35,000,000**	**11,209,843**	**32%**
Total Expense	**$7,495,180**	**$1,509,822**	**$36,668,000**	**$11,218,763**	**31%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**-**	**22,969**	**-**	**37,683**	**-**
Intergovernmental	-	1,026,255	1,050,000	1,050,000	100%
Total Revenue	**-**	**$1,049,224**	**$1,050,000**	**$1,087,683**	**104%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**-**	**446,978**	**439,118**	**408,752**	**93%**
Benefits	**-**	**110,487**	**110,880**	**100,795**	**91%**
Supplies and Other Charges	**-**	**105,586**	**67,000**	**105,653**	**158%**
Contingency	**-**	**-**	**2**	**-**	**-**
Repairs and Maintenance	**-**	**40,000**	**-**	**-**	**-**
Contractual Services	**-**	**-**	**100,000**	**-**	**-**
Capital Outlay	**-**	**346,174**	**333,000**	**96,512**	**29%**
Total Expense	**-**	**$1,049,224**	**$1,050,000**	**$711,713**	**68%**

Fund: 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**1,599**	**4,597**	**4,300**	**3,424**	**80%**
Other Revenue	8,000	60	-	-	-
Reserves	**-**	**-**	**116,311**	**-**	**-**
Total Revenue	**$9,599**	**$4,657**	**$120,611**	**$3,424**	**3%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**4,796**	**3,237**	**63,100**	**1,397**	**2%**
Contingency	**-**	**-**	**23,511**	**-**	**-**
Repairs and Maintenance	**1,369**	**-**	**4,000**	**-**	**-**
Capital Outlay	**7,608**	**-**	**30,000**	**-**	**-**
Total Expense	**$13,773**	**$3,237**	**$120,611**	**$1,397**	**1%**

Fund: 34000 District Attorney Crime Fund

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	32,611	11,242	20,000	45,351	227%
Interest Income	**5,816**	**12,302**	**11,000**	**8,041**	**73%**
Reserves	**-**	**-**	**215,900**	**-**	**-**
Total Revenue	**$38,427**	**$23,544**	**$246,900**	**$53,393**	**22%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**20,383**	**27,105**	**84,512**	**64,730**	**77%**
Benefits	**9,588**	**10,539**	**39,520**	**33,430**	**85%**
Supplies and Other Charges	**11,007**	**18,986**	**20,649**	**22,905**	**111%**
Contingency	**-**	**-**	**82,219**	**-**	**-**
Contractual Services	**360**	**360**	**20,000**	**360**	**2%**
Other Financing Uses	**-**	**9,000**	**-**	**-**	**-**
Total Expense	**$41,339**	**$65,990**	**$246,900**	**$121,424**	**49%**

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 35000 Election Contracts Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	70,904	14,088	25,000	11,368	45%
Interest Income	**1,264**	**3,591**	**2,500**	**1,916**	**77%**
Reserves	**-**	**-**	**64,000**	**-**	**-**
Total Revenue	**$72,167**	**$17,679**	**$91,500**	**$13,285**	**15%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**5,479**	**7,163**	**11,700**	**10,261**	**88%**
Contingency	**-**	**-**	**53,800**	**-**	**-**
Repairs and Maintenance	**-**	**5,620**	**10,000**	**6,400**	**64%**
Contractual Services	**13,414**	**14,166**	**16,000**	**27,131**	**170%**
Total Expense	**$18,893**	**$26,949**	**$91,500**	**$43,792**	**48%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	402,125	5,334	5,000	-	-
Interest Income	**5,259**	**27,592**	**0**	**23,595**	**-**
Reserves	**-**	**-**	**104,000**	**-**	**-**
Total Revenue	**$407,384**	**$32,926**	**$109,000**	**$23,595**	**22%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**-**	**174**	**4,735**	**-**	**-**
Professional Services	**-**	**-**	**104,265**	**6,500**	**6%**
Total Expense	**-**	**$174**	**$109,000**	**$6,500**	**6%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**494**	**497**	**500**	**1,830**	**366%**
Other Revenue	-	30,000	10,000	10,000	100%
Reserves	**-**	**-**	**37,436**	**-**	**-**
Total Revenue	**$494**	**$30,497**	**$47,936**	**$11,830**	**25%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**12,120**	**-**	**-**	**-**	**-**
Benefits	**2,949**	**-**	**-**	**-**	**-**
Supplies and Other Charges	**557**	**-**	**-**	**-**	**-**
Contingency	**-**	**-**	**40,436**	**-**	**-**
Contractual Services	**25**	**-**	**-**	**-**	**-**
Professional Services	**7,875**	**7,500**	**7,500**	**3,744**	**50%**
Total Expense	**$23,527**	**$7,500**	**$47,936**	**$3,744**	**8%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	**9,799,037**	**11,772,533**	**10,607,305**	**11,374,587**	**107%**
Interest Income	**345,490**	**541,787**	**450,000**	**450,023**	**100%**
Reserves	**-**	**-**	**2,500,000**	**-**	**-**
Other Financing Sources	**-**	**1,250,000**	**1,250,000**	**1,250,000**	**100%**
Total Revenue	**$10,144,527**	**$13,564,320**	**$14,807,305**	**$13,074,609**	**88%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	**9,028,173**	**11,864,575**	**14,807,305**	**11,795,609**	**80%**
Total Expense	**$9,028,173**	**$11,864,575**	**$14,807,305**	**$11,795,609**	**80%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	**515,615**	**411,956**	**482,000**	**189,461**	**39%**
Other Revenue	2,929	-	-	949	-
Reserves	**-**	**-**	**5,600,000**	**-**	**-**
Other Financing Sources	**-**	**-**	**-**	**233,143**	**-**
Total Revenue	**$518,544**	**$411,956**	**$6,082,000**	**$423,553**	**7%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	**54,447**	**0**	**-**	**480,657**	**-**
Contingency	**-**	**-**	**782,000**	**-**	**-**
Contractual Services	**2,656,302**	**2,398,009**	**-**	**-**	**-**
Capital Outlay	**1,891,648**	**632,060**	**5,300,000**	**4,092,610**	**77%**
Total Expense	**$4,602,397**	**$3,030,069**	**$6,082,000**	**$4,573,267**	**75%**

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	212,288	1,070,010	1,040,000	584,389	56%
Reserves	-	-	16,298,000	-	-
Other Financing Sources	20,009,102	-	-	-	-
Total Revenue	$20,221,390	$1,070,010	$17,338,000	$584,389	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contractual Services	-	5,741,125	17,338,000	4,117,976	24%
Debt Service	203,216	-	-	-	-
Total Expense	$203,216	$5,741,125	$17,338,000	$4,117,976	24%

Fund: 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	109,492	500,363	263,000	255,802	97%
Reserves	-	-	5,788,000	-	-
Other Financing Sources	10,307,719	-	-	-	-
Total Revenue	$10,417,211	$500,363	$6,051,000	$255,802	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	81,700	3,929,511	6,051,000	2,051,742	34%
Debt Service	102,830	-	-	-	-
Total Expense	$184,530	$3,929,511	$6,051,000	$2,051,742	34%

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	106,296	561,066	540,000	446,181	83%
Reserves	-	-	10,420,000	-	-
Other Financing Sources	10,165,860	-	50,040,000	-	-
Total Revenue	$10,272,156	$561,066	$61,000,000	$446,181	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	61,762	98,459	61,000,000	1,792,126	3%
Debt Service	163,164	-	-	-	-
Total Expense	$224,926	$98,459	$61,000,000	$1,792,126	3%

Fund: 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	34,000
Reserves	**-**	**0**	**18,090,000**	**-**
Other Financing Sources	**20,893,118**	**4,180,663**	**10,320,286**	**-**
Total Revenue	**$20,995,474**	**$4,143,163**	**$28,410,286**	**$34,000**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	**-**	**-**	**1,945,000**	**-**	**-**
Capital Outlay	**5,391,415**	**9,905,434**	**26,465,286**	**4,037,060**	**15%**
Total Expense	**$5,391,415**	**$9,905,434**	**$28,410,286**	**$4,037,060**	**14%**

Fund: 50000 Health and Life Insurance Fund

Brazos County, Texas
FY 2024-2025 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,567,563	23,136,458	23,524,648	102%
Reserves	**-**	**-**	**10,500,000**	**-**	**-**
Total Revenue	**$23,006,476**	**$27,567,563**	**$33,636,458**	**$23,524,648**	**70%**

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	**227,069**	**221,846**	**613,622**	**217,240**	**35%**
Benefits	**133,569**	**106,496**	**255,837**	**116,907**	**46%**
Supplies and Other Charges	**53,669**	**58,937**	**124,895**	**60,501**	**48%**
Contingency	**-**	**-**	**5,524,827**	**-**	**-**
Repairs and Maintenance	**75**	**65**	**125**	**110**	**88%**
Contractual Services	**21,346,651**	**23,176,197**	**26,691,952**	**22,722,731**	**85%**
Professional Services	**379,176**	**372,198**	**425,200**	**360,701**	**85%**
Total Expense	**$22,140,208**	**$23,935,739**	**$33,636,458**	**$23,478,190**	**70%**

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 01000 General Fund - Contingency

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(4,831,153.66)	2,262,587.34
Voter Registration - 13005000 *	3,152.00	(2,300.00)	852.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	(15,524.99)	24,475.01
Total General Fund Contingency	**7,173,793.00**	**(4,848,978.65)**	**2,324,814.35**

* Can only be used for that program or division

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 11000 HOT Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	(50,000.00)	498,989.00
Total HOT Fund Contingency	**548,989.00**	**(50,000.00)**	**498,989.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12005000	87,200.00	-	87,200.00
Total Unclaimed Property Fund Contingency	**87,200.00**	**-**	**87,200.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 20000 County Clerk Records Management Fund - Contingency *

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Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
Total Count Clerk Records Management Fund Contingency	**1,074,884.00**	**-**	**1,074,884.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	(2,200.00)	1,203,800.00
Total Count Clerk Archival Fund Contingency	**1,206,000.00**	**(2,200.00)**	**1,203,800.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	(5,340.48)	162,790.52
Total Courthouse Security Fund Contingency	**168,131.00**	**(5,340.48)**	**162,790.52**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
Total Justice of the Peace Technology Fund Contingency	**97,200.00**	**-**	**97,200.00**

* Can only be used for this fund and specific divisions

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 25000 Forfeiture Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
Total Forfeiture Fund Contingency	**20,191.00**	**-**	**20,191.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
Total District Attorney Hot Check Collections Fund - Contingency	**5,550.00**	**-**	**5,550.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
Total Bail Bond Board Fund - Contingency	**109,828.00**	**-**	**109,828.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
Total Vehicle Inventory Interest Fund - Contingency	**357,611.00**	**-**	**357,611.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 30000 Grant Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	(191,075.00)	-
BV Human Trafficking Task Force Development - 283700	93,101.00	(79,783.76)	13,317.24
Metropolitan Planning - 424100	19,016.00	-	19,016.00
Total Grant Fund Contingency	**303,192.00**	**(270,858.76)**	**32,333.24**

* Can only be used for this fund and specific divisions

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
Total Sheriff's Office Crime Fund Contingency	**23,511.00**	**-**	**23,511.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 34000 District Attorney Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	(14,958.30)	67,260.70
Total District Attorney Crime Fund Contingency	**82,219.00**	**(14,958.30)**	**67,260.70**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 35000 Primary Election Services Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(35,400.00)	18,400.00
Total Primary Election Services Fund Contingency	**53,800.00**	**(35,400.00)**	**18,400.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 43200 2020 Certificates of Obligation - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	(782,000.00)	-
Total 43200 2020 Certificates of Obligation Contingency	**782,000.00**	**(782,000.00)**	**-**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(1,945,000.00)	-
Total General Permanent Improvement Fund Contingency	**1,945,000.00**	**(1,945,000.00)**	**-**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Administration - 64005000	5,504,827.00	(2,000.00)	5,502,827.00
Health and Wellness Clinic - 64005100	20,000.00	(40.00)	19,960.00
Total Health and Life Insurance Fund Contingency	**5,524,827.00**	**(2,040.00)**	**5,522,787.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
Total Jail Commissary Fund Contingency	**346,688.00**	**-**	**346,688.00**

* Can only be used for this fund

Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	(4,978.27)	59,021.73
Total County Attorney Operating Fund Contingency	**64,000.00**	**(4,978.27)**	**59,021.73**

* Can only be used for this fund