FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Contingency	Departmental Support	Expenditure		2,000.00
General Fund			Expenditure	2,000.00	
Courthouse Security Fund			Revenue	2,000.00	
Courthouse Security Fund	Courthouse Security Fund	Repair and Maintenance	Expenditure	2,000.00	
General Fund and Courtho	ouse Security Fund				
		ing body scanner at the Courtho	lise		
reanseation of funds to cove	or the maintenance cost for exist	ing body scanner at the courtino	use.		

	NNP		
Date:	3/22/2023	County Judge Approval	Date
		, <u> </u>	

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	11001500	61130000	(2,000.00)	Contingency	
01000	00000000	91200000	2,000.00	Transfer to Courthouse Security	
22000	00000000	49028000	2,000.00	Transfer from General Fund	
22000	51000100	65320000	2,000.00	Equipment Maintenance	

TATE OF THE OF T

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number			Agenda Date	
25.01			3/28/2023	
Fiscal Year			Requesting Department	
October 1 - September 30 20	23	•	BUDGET OFFICE	
Requestors Name				
Nina Payne				
				From: Amount
DECREASE EXPENDITURE(S):		DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	\$
01000 General Fund		11001500 Contingency	61130000 Contingency	2,000.00
From: Fund Number		From: Division Name	From: Account Number	AMOUNT OF DECREASE
Total	\$ 2,00	00.00		
		AMOUNT OF DECREASE		
INODEAGE EXPENDITURE(O)		NODE ACE EXPENDITION	NORFACE EVENIENT INFO	To: Amount
INCREASE EXPENDITURE(S):	und -	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	\$
INCREASE EXPENDITURE(S): 22000 Courthouse Security F To: Fund Number	und ·	INCREASE EXPENDITURE(S): 51000100 Courthouse Security Fur- To: Division Name	INCREASE EXPENDITURE(S): 65320000 Equipment Maintenance- To: Account Number	
22000 Courthouse Security F	und -	51000100 Courthouse Security Fur-	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security F To: Fund Number		51000100 Courthouse Security Fur- To: Division Name	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security F	\$ 2,00	51000100 Courthouse Security Fur- To: Division Name	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security F To: Fund Number	\$ 2,00	51000100 Courthouse Security Fur- To: Division Name	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security F To: Fund Number	\$ 2,00 TOTAL	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security For To: Fund Number Total	\$ 2,00 TOTAL	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security For To: Fund Number Total	\$ 2,000 TOTAL /	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE	65320000 Equipment Maintenance	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A	\$ 2,000 TOTAL A AND S	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A	\$ 2,000 TOTAL A AND S	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE tion to reclasify budget to proper accounts:	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A	\$ 2,000 TOTAL A AND S	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE tion to reclasify budget to proper accounts:	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A	\$ 2,000 TOTAL A AND S	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE tion to reclasify budget to proper accounts:	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A	\$ 2,000 TOTAL A AND S	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE tion to reclasify budget to proper accounts:	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A	\$ 2,000 TOTAL AND S Explanal	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE tion to reclasify budget to proper accounts:	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00
22000 Courthouse Security From Fund Number Total TO EXPLANATION A Explanation	\$ 2,000 TOTAL AND S Explanal	51000100 Courthouse Security Fur- To: Division Name 00.00 AMOUNT OF INCREASE SIGNATURE tion to reclasify budget to proper accounts: wer the yearly maintenance cost for the but the security for the budget to proper accounts.	65320000 Equipment Maintenance · To: Account Number	\$ 2,000.00

Signature	Initiator	
	Nina Payne	
Department (?)	BUDGET OFFICE	i de la companya de
Signature	Elected Official/Dept Head	
	Uina Payne	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature	
	Nina Payne	
Comments	Budget Officer Comments	
CC Approval Oracle Posted		Completion Date
	Sign	Date captured on form submission
Comments	Commissioners Court Decision Comments	

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE		
General Fund	County Records Management	Departmental Support	Expenditure		11,300.00		
General Fund	County Records Management	Capital Outlay	Expenditure	11,300.00			
	<u>l</u>						
County Records Managem	ent						
County Records Managem	cnt						
Reallocation of funds to pure	eallocation of funds to purchase a scanner with the ability to scan thick cardboard like aerial maps, and the printing of very detailed maps or photos.						

	NNP		
Date:	3/22/2023	County Judge Approval	Date

For Oracle Entry Only				
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME
01000	50000100	60211000	(6,000.00)	Software - No Tag
01000	50000100	60500000	(5,300.00)	Equipment & IT Enhancement
01000	50000100	80281000	11,300.00	Equipment - Electronic

TE OF ATE OF ATE

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number Agenda Date 25.02 3/28/2023 Fiscal Year Requesting Department October 1 - September 30 2023 RECORDS MGMT AND PRESERVATION Requestors Name Desmond R. Harris From: Amount \$ DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): 01000 General Fund 50000100 County Records Manage-60211000 Software - No Tag 6,000.00 AMOUNT OF DECREASE From: Fund Number From: Division Name From: Account Number From: Amount DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): \$

Total \$ 11,300.00

01000 General Fund

01000 General Fund

From: Fund Number

TOTAL AMOUNT OF DECREASE

From: Division Name

50000100 County Records Manage-

TOTAL AMOUN

INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S):

To: Fund Number To: Division Name

.....

ASE EXPENDITURE(S): INCREASE EXPENDITURE(S):

50000100 County Records Manage 80281000 Equipment - Electronic

To: Account Number

From: Account Number

60500000 Equipment & I.T. Enhan-

To: Amount

5,300.00

AMOUNT OF DECREASE

\$

11,300.00

AMOUNT OF INCREASE

Total \$ 11,300.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

For the purchase of a scanner with the ability to scan thick cardboard like aerial maps, and the printing of very detailed maps or photos.

File and Documenta	ition		
File Upload	Upload DataXport County of Brazos Contex HD Ulta DataXport County of Brazos Contex HD Ulta		549.81KB 459.54KB
Signature	Initiator Desmond Harris		
Department (?)	RECORDS MGMT AND PRESERVATION		
Signature	Elected Official/Dept Head Desmond Harris		
Comments	Elected Official/Dept Head Comments		
Signature	Budget Officer Signature Mina Payne		
Comments	Budget Officer Comments		
CC Approval Oracle Posted	Sign	Completion Date Date captured on form submission	
Comments	Commissioners Court Decision Comments	Date captured on form submission	



QUOTE

March 15, 2023

Bill Holland, Services. Mgr. Brazos County IT Department bholland@brazoscountytx.gov (979) 361-4685

Dear Mr. Holland,

DataXport is pleased to help meet your document imaging hardware needs. We provide for your review the following:

DIR-CPO-4481 Pricing Contex HD Ultra X 4290 Scanner						
Contex HD Ultra X 4290 Scanner Bundle	Quantity	U	nit Price	Е	xt. Price	
Item No. CSHD4290: 42" Contex color CCD scanner, 17.8 ips mono,	1	\$	9,207.93	\$	9,207.93	
17.8 ips color, 1200 dpi, maximum resolution 9600 dpi. Supports						
USB 3.0.						
*Bundle Promo Item No. HDX4290-FS. Includes:						
Floor Stand and Catch Basket.						
Nextimage Scan & Archive License.						
2 Year Parts Warranty						
Item No. DC OSIT23AU: Onsite Labor for Installation and Training for	1	\$	659.21	\$	659.21	
HD Ultra X 4290 Scanner.						
*Promo Bundle/Pricing valid through 03/31/23 (1 Mo. Extension			Subtotal	\$	9,207.93	
may be approved if required).			Tax:	\$	-	
			Total:	\$	9,207.93	

Please feel free to contact us with any questions or comments regarding this proposal or the products herein listed. We look forward to being of service to you.

Best Regards,

Beatriz Fernandez

Business Development Director

Dealing & Ternandez



QUOTE

March 15, 2023

Bill Holland, Services. Mgr. Brazos County IT Department bholland@brazoscountytx.gov (979) 361-4685

Dear Mr. Holland,

DataXport is pleased to help meet your document imaging services needs for your hardware. We provide for your review the following:

DIR-CPO-4481 Pricing Contex HD Ultra X 4290 Warranty Options					
Contex HD Ultra X 4290 Extended Warranties	Quantity	U	nit Price	Е	xt. Price
Item No. PN 2989A118HD: 2 Year Onsite Labor Warranty for Contex HD Ultra X 4290 Scanner.	1	\$	902.22	\$	902.22
Item No. PN 2989A122: 1 Year Onsite Labor Warranty Extension for Contex HD Ultra X 4290 Scanner for parts and labor. Additional yearly extension for up to a total of 5 years.	1	\$	1,174.24	\$	1,174.24
	•		Subtotal	\$	2,076.46
			Tax:	\$	-
			Total:	\$	2,076.46

Please feel free to contact us with any questions or comments regarding this proposal or the products herein listed. We look forward to being of service to you.

Best Regards,

Beatriz Fernandez

Business Development Director

Dustry & Ternandez

3/28/2023

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Permanent					
Improvement Fund	Medical Examiner's Building	Capital Outlay	Expenditure		2,100,000.00
General Permanent					
Improvement Fund	Medical Examiner's Building	Capital Outlay	Expenditure	2,100,000.00	
4 · D B' D	B 1				
American Kescue Plan Ke	venue Replacement - Medical E	xaminer's Building			
To reallocate funds within t	he American Rescue Plan Revenu	e Replacement to cover the exp	enses related to the Medical Exa	miner's Building.	
		1		· · · · · · · · · · · · · · · · · · ·	
	NNP				

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	63340500	80440000	(2,100,000.00)	Land	
45000	63340500	80100000	2,100,000.00	Building	

County Judge Approval

Date

3/22/2023

Date:

TE OF THE OF THE

BRAZOS COUNTY

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number Agenda Date 25.03 3/28/2023 Fiscal Year Requesting Department October 1 - September 30 2023 **BUDGET OFFICE** Requestors Name Nina Payne DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): 45000 General Permanent Improve-**NOT LISTED** 63340500 Medical Examin 80440000 Land From: Unlisted Division Name From: Fund Number From: Division Name From: Account Number From: Amount \$ 2,100,000.00 AMOUNT OF DECREASE Total \$ 2,100,000.00 TOTAL AMOUNT OF DECREASE INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): 63340500 Medical Examin 45000 General Permanent Improve-**NOT LISTED** 80100000 Buildings To: Division Name To: Unlisted Division Name To: Account Number To: Fund Number To: Amount \$ 2,100,000.00 AMOUNT OF INCREASE Total \$ 2,100,000.00

lanati	

Explanation to reclasify budget to proper accounts:

To reallocate funds within the American Rescue Plan Revenue Replacement to cover the expenses related to the Medical Examiner's Building.

I	File	and	Doci	ımer	ntation
ı		ancı	1 / () (, (111111111111	пансн

File Upload

Upload

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Nina Payne

Comments

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date captured on form submission

Comments

Commissioners Court Decision Comments

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Permanent	Commissioners Court -				
Improvement Fund	Capital	Departmental Support	Expenditure		2,100,000.00
General Permanent					
Improvement Fund	Medical Examiner's Building	Capital Outlay	Expenditure	2,100,000.00	
C					
General Permanent Impr	ovement rung				
To reallocate funds to cover the expenses related to the Medical Examiner's Building.					
	•	<u> </u>			

	NNP		
Date:	3/22/2023	County Judge Approval	Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	63110001	61130000	(2,100,000.00)	Contingency	
45000	63340500	80440000	2,100,000.00	Land	

STATE OF POOR

File and Documentation

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number Agenda Date 25.04 3/28/2023 Fiscal Year Requesting Department October 1 - September 30 2023 **BUDGET OFFICE** Requestors Name Nina Payne From: Amount DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): \$ 45000 General Permanent Improve-63110001 Commissioners' Court - -61130000 Contingency 2,100,000.00 AMOUNT OF DECREASE From: Fund Number From: Division Name From: Account Number Total \$ 2,100,000.00 TOTAL AMOUNT OF DECREASE INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): 63340500 Medical Examin 45000 General Permanent Improve-**NOT LISTED** 80440000 Land To: Fund Number To: Division Name To: Unlisted Division Name To: Account Number To: Amount \$ 2,100,000.00 AMOUNT OF INCREASE Total \$ 2,100,000.00 TOTAL AMOUNT OF INCREASE TO EXPLANATION AND SIGNATURE Explanation Explanation to reclasify budget to proper accounts: To reallocate funds to cover the expenses related to the Medical Examiner's Building.

File Upload	Upload	
Signature	Initiator Mina Payne	
Department (?)	BUDGET OFFICE	•
Signature	Elected Official/Dept Head Mina Payne	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature Mina Payne	
Comments	Budget Officer Comments	
CC Approval Oracle Posted	Sign	Completion Date Date captured on form submission
Comments	Commissioners Court Decision Comments	

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Grant Fund	TJJD - SA Basic Probation		Revenue	6,195.00	
	TJJD - SA Mental Health				
	Services - Community Based				
Grant Fund	Mental Health	Departmental Support	Expenditure	6,195.00	
	1		1		
enile Services - TJJD (
time bet vices - 133D (JI am				
ecognize revenue from	Southeast Texas Juvenile Chief's	Association Supplemental and F	Emergent Funds for the purchase	of lantons	

	NNP		
Date:	3/22/2023	County Judge Approval	Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
30000	312110	48064500	6,195.00	TJJD State Aid	
30000	312154	60500000	6,195.00	Equipment & IT Enhancen	nents

BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT

REQUESTING DEPARTMENT:	Juvenile	-	
DIVISION NUMBER:	312110	_	
FUND NUMBER: PLEASE AMEND THE FOLLOV	3000 VING :		
REVENUES ACCOUNT NUMBER 312110-48064500	ACCOUNT DESCRIPTION TJJD State Aid	N - -	DOLLAR AMOUNT \$6,195.00
		- - - - TOTAL (A)	\$6,195.00
	ACCOUNT DESCRIPTION Equipment & IT Enhanceme	I	\$6,195.00
		TOTAL (B)	\$6,195.00
Total (A) should equal Total Explanation: X To recognize revenue from Social Emergent Funds for the purchal Revenue division should be 31 based Mental Health).	eclassify budget to proper a utheast Texas Juvenile Chief's use of laptops. 2110 and the expense divisor	s Association Suppl	(Community-
ELECTED OFFICIAL OR DE SIGNATURE	EPARTMENT HEAD	3/29/2022 DATE	
later (3-22-2	3

Date

Certified by Auditors Office

BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT

REQUESTING DEPARTMENT:	Juvenile	_	
DIVISION NUMBER:	312110	_	
FUND NUMBER: PLEASE AMEND THE FOLLOV	3000 VING :		
REVENUES ACCOUNT NUMBER 312110-48064500	ACCOUNT DESCRIPTION TJJD State Aid	N - -	DOLLAR AMOUNT \$6,195.00
		- - -	
		TOTAL (A)	\$6,195.00
	ACCOUNT DESCRIPTION Equipment & IT Enhanceme	I	\$6,195.00
		TOTAL (B)	\$6,195.00
Total (A) should equal Tot Explanation: X To re To recognize revenue from Sor Emergent Funds for the purcha	eclassify budget to proper a utheast Texas Juvenile Chiefs		mental and
Revenue division should be 31		should be 312154 (Community-
based Mental Health).			
Linda k	Cirpeton	3/29/2022	
ELECTED OFFICIAL OR DE SIGNATURE	EPARTMENT HEAD	DATE	
Certified by Auditors Of	 Efice	Date	

Date

BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 22/23 - 25.06 3/28/2023

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Permanent					
Improvement Fund	County Auditor - Capital	Capital Outlay	Expenditure		500,000.00
General Permanent					
Improvement Fund			Expenditure	500,000.00	
General Fund			Revenue	500,000.00	
general Fund	County Auditor - Non Capital	Contract Services	Expenditure	500,000.00	
General Permanent Impre	ovement Fund and County Audi	tor			
To reallocate funds in prepa	nration of the Statement of Work fi	rom PMCS/Highstreet for Orac	e ERP and HCM remediation.		
	NNP				

or Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	63160001	80211000	(500,000.00)	Software	
45000	00000000	91300000	500,000.00	Transfer to General Fund	
01000	00000000	49015000	500,000.00	Transfer from Capital Improvement	
01000	16000006	71025000	500,000.00	Contract Services	

County Judge Approval

Date

3/22/2023

Date:

THATE OF THE OF

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number			Agenda Date	
25.06			3/28/2023	
20100			0/20/2020	
Fiscal Year			Requesting Department	
October 1 - September 30 2023	3		COUNTY AUDITOR	Į.
occord Coptomizer of 2020				
Requestors Name				
Katie D. Conner				
				From: Amount
DECREASE EXPENDITURE(S):		DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	\$
45000 General Permanent Impi	rove	63160001 County Auditor - Capital -	80211000 Computer - Software	500,000.00
From: Fund Number		From: Division Name	From: Account Number	AMOUNT OF DECREASE
Total	500.0	000.00		
		MOUNT OF DECREASE		
				-
				To: Amount
INCREASE EXPENDITURE(S):		INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	\$
01000 General Fund	-	16000006 County Auditor - Non Ca-	71025000 Contract Services	500,000.00
To: Fund Number		To: Division Name	To: Account Number	AMOUNT OF INCREASE
Total	500.0	000.00		
		MOUNT OF INCREASE		
TO EXPLANATION A	ND S	SIGNATURE		
Explanation Explanation to reclasify budget to proper accounts:				
	To mo		t of Work from PMCS/Highstreet for Or	acle ERP and HCM
1	remeu	auon.		
File and Documentation	on			
File Upload	Uploa	d		
		Contract - Brazos County FIN and HCN	A Remediation draft 1.pdf	874.23KB

Signature	Initiator	
	Katie Conner	
Department (?)	COUNTY AUDITOR	·
Signature	Elected Official/Dept Head	
	Sign	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature	
	Nina Payne	
Comments	Budget Officer Comments	
CC Approval Oracle Posted		Completion Date
	Sign	Date captured on form submission
Comments	Commissioners Court Decision Comments	