

**BRAZOS COUNTY, TEXAS  
BUDGET AMENDMENTS  
No. 22/23 - 32.01  
5/16/2023**

American Rescue Plan Revenue Replacement - R U OK Program

## Reallocation of American Rescue Revenue Replacement Funds for the R U OK Program.

**Date:** 5/10/2023

### County Judge Approval

Date



## BRAZOS COUNTY

### REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

32.01

Agenda Date

5/16/2023

Fiscal Year

October 1 - September 30 2023

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

01000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

NOT LISTED

From: Division Name

DECREASE EXPENDITURE(S):

116002 American Rescue

From: Unlisted Division Name

DECREASE EXPENDITURE(S):

59100000 Discretionary Department

From: Account Number

From: Amount

\$

5,300.00

AMOUNT OF DECREASE

Total

\$ 5,300.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

01000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

340520 American Rescue

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

60360000 Furniture Expense

To: Account Number

To: Amount

\$

5,000.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

01000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

340520 American Rescue

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

61500000 Printing

To: Account Number

To: Amount

\$

300.00

AMOUNT OF INCREASE

Total

\$ 5,300.00

TOTAL AMOUNT OF INCREASE

## TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of American Rescue Revenue Replacement Funds for the R U OK Program.

## File and Documentation

File Upload

Upload

Signature

Initiator



Department (?)

BUDGET OFFICE

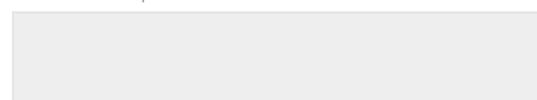
Signature

Elected Official/Dept Head



Comments

Elected Official/Dept Head Comments



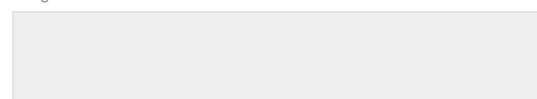
Signature

Budget Officer Signature



Comments

Budget Officer Comments



CC Approval Oracle Posted

Sign

Completion Date

Date captured on form submission

Comments

Commissioners Court Decision Comments



\_\_\_\_\_

**BRAZOS COUNTY, TEXAS  
BUDGET AMENDMENTS  
No. 22/23 - 32.02  
5/16/2023**

## **Juvenile Administration - Detention**

Reallocation of funds to cover food cost for youth in detention for remainder of FY 23.

NNP

Date:

5/10/2023

---

**County Judge Approval**

Date \_\_\_\_\_



## BRAZOS COUNTY

### REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

32.02

Agenda Date

5/16/2023

Fiscal Year

October 1 - September 30 2023

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

01000 General Fund

DECREASE EXPENDITURE(S):

11001500 Contingency

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Amount

\$

50,000.00

AMOUNT OF DECREASE

Total

\$ 50,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

01000 General Fund

INCREASE EXPENDITURE(S):

31000220 Juvenile Services - Dete-

INCREASE EXPENDITURE(S):

60350000 Food and Food Suppli-

To: Amount

\$

50,000.00

AMOUNT OF INCREASE

Total

\$ 50,000.00

TOTAL AMOUNT OF INCREASE

## TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to cover food cost for youth in detention for remainder of FY 23.

## File and Documentation

File Upload

Upload

DOC.pdf

42.64KB

Signature

Initiator



*Nina Payne*

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head



*Nina Payne*

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature



*Nina Payne*

Comments

Budget Officer Comments

CC Approval Oracle Posted

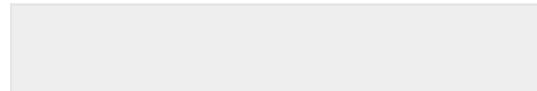
Sign

Completion Date

Date captured on form submission

Comments

Commissioners Court Decision Comments





## BRAZOS COUNTY JUVENILE SERVICES DEPARTMENT

---

Linda Ricketson, Director  
Melissa White, Assistant Director

To: Duane Peters, County Judge  
Nina Payne, Budget Analyst

From: Linda Ricketson, Executive Director, Juvenile Services Department

Date: May 10, 2023

Re: Additional Funding for Food Purchases for Youth in Detention

The Juvenile Services Department is requesting additional funding in the amount of \$50,000.00 to purchase food for youth residing in the detention center. We have budgeted this amount based off what we have spent this fiscal year and propose that this will be enough for the remainder of the fiscal year. The division and account to be funded is 31000220-60350000.

When we submitted our current budget at this time last year, we did not foresee the price of food being what it is today. For example, some items that we frequently purchase have risen as follows:

- Half Case of Tomatoes were \$14.31 vs. now \$21.50
- 5 lbs of Shredded Lettuce was \$18.66 vs. now \$30.00
- 1 Case of Chicken Nuggets were \$58.62 vs. now \$76.80
- 5 lbs Shredded Cheese was \$53.12 vs. now \$60.72

In addition to the significant price increases, we also are experiencing a rise in our detention population. Currently our department is developing more programs to serve youth in the community in an attempt to keep our population down.

We started the fiscal year with \$119,000.00 in the Food and Food Supplements account. Currently, we are spending an average of \$12,832.80 per month. Furthermore, as of May 10<sup>th</sup> we have already spent \$6,190.88 due to a significant increase in our detention population over the last several days.

Please consider this request and feel free to reach out with any questions or additional information that you may need.

Respectfully Submitted,

A handwritten signature in black ink that reads "Linda Ricketson".

Linda Ricketson, Executive Director  
Juvenile Services Department

**BRAZOS COUNTY, TEXAS**  
**BUDGET AMENDMENTS**  
**No. 22/23 - 32.03**  
**5/16/2023**

## General Permanent Improvement Fund

Recognize a donation by Operation Safe Shield for seven (7) ballistic windshields and installation cost for the Sheriff's Office. Cost per windshield and installation is \$7,500.00 each. Donation was approved by Commissioner's Court on May 9, 2023.

NNP

Date: \_\_\_\_\_

5/11/2023

### County Judge Approval

Date

**BRAZOS COUNTY, TEXAS**  
**REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET**

**REQUESTING DEPARTMENT**

## Sheriff Administration - Capital

## REVENUE BUDGET

## EXPENSE BUDGET

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- Grant
- Unanticipated Revenue
- Emergency
- Donation

## EXPLANATION

Recognize a donation by Operation Safe Shield for seven (7) ballistic windshields and installation cost for the Sheriff's Office. Cost per windshield and installation is \$7,500.00.

**ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE**

DATE

CERTIFIED BY AUDITOR

5/11/2023

DATE

**BRAZOS COUNTY, TEXAS  
BUDGET AMENDMENTS  
No. 22/23 - 32.04  
5/16/2023**

## Commissioner's Court

Recognize a donation by Justice Bill and Barbara Vance for a historic newel post and red limestone from the original 1892 Brazos County Courthouse. Commissioner's Court approved the donation on May 2, 2023.

Date: 5/11/2023

Date: 5/11/2023

---

**County Judge Approval**

Date

**BRAZOS COUNTY, TEXAS**  
**REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET**

**REQUESTING DEPARTMENT**

## Commissioner's Court Non-Departmental

## REVENUE BUDGET

## EXPENSE BUDGET

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- Grant
- Unanticipated Revenue
- Emergency
- Donation

## EXPLANATION

Recognize a donation by Justice Bill and Barbara Vance for a historic newel post and red limestone from the original 1892 Brazos County Courthouse. Commissioner's Court approved the donation on May 2, 2023.

ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE

DATE

**CERTIFIED BY AUDITOR**

5/11/2023

DATE

**BRAZOS COUNTY, TEXAS  
BUDGET AMENDMENTS  
No. 22/23 - 32.05  
5/16/2023**

DVE Real Time Crime Center Grant

Recognize revenue for new FY 2023 grant for the purchase of DVE Real Time Crime Center from the Office of the Governor.

Date: 5/11/2023

### County Judge Approval

Date \_\_\_\_\_

**BRAZOS COUNTY, TEXAS**  
**REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET**

**REQUESTING DEPARTMENT**

## Sheriff's Office

## REVENUE BUDGET

## **EXPENSE BUDGET**

SELECT REASON FOR EXCEPTION TO INCREASE BUDGET FROM BELOW (click in box to select)

- Grant
- Unanticipated Revenue
- Emergency

## EXPLANATION

Recognize revenue for new FY 2023 grant for the purchase of DVE Real Time Crime Center from the OOG.

ELECTED OFFICIAL OR DEPARTMENT HEAD SIGNATURE

3-10-2023

DATE

---

**CERTIFIED BY AUDITOR**