

Brazos County  
FY26 Committed Emergency Fund Calculation

FY2025 Total Revenues	169,087,543
(Less one time federal assistance and other financing sources)	-
Total Revenues for Committed Emergency Fund Calculation	169,087,543
	x 25%
25% of Total FY25 Revenues = FY26 Emergency Fund Balance	42,271,886
Less FY 25 Committed Emergency Fund Balance	<u>(40,000,444)</u>
Change in Emergency Fund Balance	<u><u>2,271,442</u></u>