



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.01

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

45000 Capital Improvement Fund

From: Fund Number

DECREASE EXPENDITURE(S):

63355001 Emergency Management

From: Division Name

DECREASE EXPENDITURE(S):

80281000 Equipment - Electronics

From: Account Number

From: Amount

\$

13,609.00

AMOUNT OF DECREASE

Total

\$ 13,609.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

35500100 Emergency Management

To: Division Name

INCREASE EXPENDITURE(S):

65440000 Network Maintenance

To: Account Number

To: Amount

\$

13,609.00

AMOUNT OF INCREASE

Total

\$ 13,609.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account to cover the cost of replacing the UPS for the CEOC. Equipment is is considered a maintenance item, not a capital purchase.

File and Documentation

File Upload

Upload

FW_ County Portion of the UPS for the CEOC.pdf

229.56KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

From: [Amy M. Bates](#)
To: [Jason Ware](#); [Nina Payne](#)
Subject: FW: County Portion of the UPS for the CEOC
Date: Wednesday, April 1, 2026 9:22:10 AM
Attachments: [Outlook-13kbjrfh.png](#)

Thank you for the information. The UPS will not be a capital asset for the County and therefore should not be charged to fund 45000 or an 80000 account. The reimbursement will need to be charged to fund 01000 and account 65440000 – Network Maintenance.

Nina ~ please do a budget amendment moving \$13,609.00 from 45000-63355001-80281000 to 01000-35500100-65440000.

I will process the AP for the City of Bryan for payment as it is entered.

Nina, please send me an email after the BA has been processed and posted. At that point, I will complete a Journal Entry to move the expense from 45000-63355001-80281000 to 01000-35500100-65440000.

Thank you.

Amy Bates

Asst. County Auditor
(979)361-4557

From: Jason Ware <JWare@brazoscountytexas.gov>
Sent: Wednesday, April 1, 2026 8:55 AM
To: Amy M. Bates <ABates@brazoscountytexas.gov>
Subject: Re: County Portion of the UPS for the CEOC

It's actually the owner of our building, Fibertown, that does the maintenance. City of Bryan owned the original UPS, they paid for the replacement and then College Station, TAMU, and Brazos County re-imbursed Bryan for a portion of the cost. The rental agreement has the UPS being transferred to Fibertown for them to do maintenance.



Jason Ware
Emergency Management Coordinator
Brazos County Department of Emergency Management
110 N. Main St., Suite 100, Bryan, TX 77803
O: (979) 821-1010 C: (979) 446-3575
jware@brazoscountytexas.gov

ATTENTION PUBLIC OFFICIALS (elected and/or volunteers): A "Reply to All" to this e-mail could lead to violations of the Texas Open Meetings Act. If replying, please reply only to the sender.

From: Amy M. Bates <ABates@brazoscountytexas.gov>
Sent: Wednesday, April 1, 2026 8:49 AM
To: Jason Ware <JWare@brazoscountytexas.gov>
Subject: County Portion of the UPS for the CEOC

Good morning.

On the invoice for the City of Bryan for the UPS for the CEOC, who maintains the maintenance on the UPS for the CEOC? If it is the City of Bryan, then the UPS would not be coded as a capital asset for the County, the City of Bryan should be tracking it as an asset. If it is the County, then the County will track it as an asset, but we need to know the full amount of the asset. Please let me know who maintains the maintenance on the UPS for the CEOC.

Thank you.

Amy Bates

Asst. County Auditor
(979)361-4557



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.02

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

45000 Capital Improvement Fun

From: Fund Number

DECREASE EXPENDITURE(S):

63111000 Fleet Shop-Light Equi

From: Division Name

DECREASE EXPENDITURE(S):

80890000 Vehicles

From: Account Number

From: Amount

\$

4,550.00

AMOUNT OF DECREASE

Total

\$ 4,550.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

45000 Capital Improvement Fun

To: Fund Number

INCREASE EXPENDITURE(S):

63560001 Road & Bridge - Capit

To: Division Name

INCREASE EXPENDITURE(S):

80289000 Equipment - Road anc

To: Account Number

To: Amount

\$

4,550.00

AMOUNT OF INCREASE

Total

\$ 4,550.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account for the purchase of the adapter plate that will be used on the Shoulder Up Machine that was approved for FY 2026.

File and Documentation

File Upload

Upload

Signature

Initiator

Mina Payne

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.03

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

ROAD AND BRIDGE

Requestors Name

Shannon L. Zwernemann

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

56001000 Road & Bridge - Admi

From: Division Name

DECREASE EXPENDITURE(S):

65670000 Road and Bridge - Ma

From: Account Number

From: Amount

\$

17,911.99

AMOUNT OF DECREASE

Total

\$ 17,911.99

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

56001000 Road & Bridge - Admi

To: Division Name

INCREASE EXPENDITURE(S):

60500000 Equipment & I.T. Enh

To: Account Number

To: Amount

\$

9,701.99

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

56001000 Road & Bridge - Admi

To: Division Name

INCREASE EXPENDITURE(S):

61680000 Training

To: Account Number

To: Amount

\$

8,210.00

AMOUNT OF INCREASE

Total

\$ 17,911.99

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

60500000 - to purchase a trailer

6168000 - training for 6 employees - intro to backhoe course

File and Documentation

File Upload

Upload

Signature

Initiator

Shannon Zuernemann

Department (?)

ROAD AND BRIDGE

Signature

Elected Official/Dept Head

Prarthana Banerji

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.04

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

30000 Brazos County Grant Fun

From: Fund Number

DECREASE EXPENDITURE(S):

227100 Specialty Court (Drug Ct

From: Division Name

DECREASE EXPENDITURE(S):

71502000 Rental - Facility

From: Account Number

From: Amount

\$

1,500.00

AMOUNT OF DECREASE

Total

\$ 1,500.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

30000 Brazos County Grant Fun

To: Fund Number

INCREASE EXPENDITURE(S):

227100 Specialty Court (Drug Ct

To: Division Name

INCREASE EXPENDITURE(S):

72157000 Counseling Services

To: Account Number

To: Amount

\$

1,500.00

AMOUNT OF INCREASE

Total

\$ 1,500.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds the appropriate account for counseling services.

File and Documentation

File Upload

Upload

Request for a Budget Amendment.pdf

170.75KB

46920-03 - eGrants - Project Budget Details - Moved \$1,500 from Facility

156.51KB

Rental to Contractual & Professional.pdf

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

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Comments

Commissioners Court Decision Comments

Agency Name: Brazos County **Grant/App:** 4692003 **Start Date:** 9/1/2025
Project Title: Specialty Court - Adult Drug Court **Status:** Active Grant [BLI HOLD] **End Date:** 8/31/2026 **Fund Source:** DC-Specialty Courts Program
Current Grant Manager: Jeni Morales **Current Program Manager:** Chelssie Lopez **Liquidation Date:** 11/29/2026
Original Award: \$176,719.02
Current Budget: \$176,719.02 **Current Award:** \$176,719.02 **CFDA:** NONE **OOG Solicitation:** FY2026 Specialty Courts Program [Announcement](#)

- [Eligibility](#) [Profile](#) [Narrative](#) [Activities](#) [Measures](#) [Budget](#) [Documents](#) [Conditions.of.Funding](#) [General.Assessment](#) [Summary](#) [Monitoring](#) [Upload.Files](#) [My.Mail](#) [My.Home](#)
- [Details](#) [Financial.Status.Report](#) [Request.Advance](#) [Request.Adjustment](#) [Source.of.Match](#) [Budget.Summary](#)

[Printer Friendly](#)

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

Select and Enter Budget Line Item Details

	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Personnel	\$41,522.00	\$0.00	\$0.00	\$0.00	\$41,522.00	
	Contractual and Professional Services	\$130,345.00	\$0.00	\$0.00	\$0.00	\$130,345.00	
OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Counseling Services - The contract for counseling services will be with the Brazos Valley Mental Health and Wellness. The rate is \$90.00 for Individual/Group sessions and up to \$420.00 for psychological/substance abuse evaluation. There will be an estimated 12 individual/group sessions (\$1,080.00) and one psychological/substance abuse evaluation at \$420.		\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0
	Drug Analysis or Employee Drug Testing Services	\$43,345.00	\$0.00	\$0.00	\$0.00	\$43,345.00	
	Security and Monitoring Services	\$85,500.00	\$0.00	\$0.00	\$0.00	\$85,500.00	
	Travel and Training	\$2,885.88	\$0.00	\$0.00	\$0.00	\$2,885.88	
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Supplies and Direct Operating Expenses	\$1,966.14	\$0.00	\$0.00	\$0.00	\$1,966.14	
	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$176,719.02	\$0.00	\$0.00	\$0.00	\$176,719.02

Export Your Budget Detail Item(s)

[Export To Excel](#)

From: [Amy M. Bates](#)
To: [Nina Payne](#)
Cc: [Dana L. Zachary](#); [Lisa N. Paradis](#); [Miguel Cantu](#); [Marci Turner](#)
Subject: Request for a Budget Amendment
Date: Wednesday, April 8, 2026 9:05:44 AM
Attachments: [46920-03 - eGrants - Project Budget Details - Moved \\$1,500 from Facility Rental to Contractual & Professional.pdf](#)

Good morning.

The Office of the Governor approved for the Specialty Court – Drug Court Grant (30000-227100) to reclassify \$1,500 from 71502000 - Rental Facility for the Commencement Ceremony to 72157000 - Counseling Services. Please complete a budget amendment to move \$1,500 from 30000-227100-71502000 to 30000-227100-72157000.

Please let me know if you need additional information or documentation.

Thank you.

Amy Bates

Asst. County Auditor
(979)361-4557



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.05

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

31000 American Rescue Plan Ac

From: Fund Number

DECREASE EXPENDITURE(S):

NOT LISTED

From: Division Name

DECREASE EXPENDITURE(S):

63340510 - Medical Exam

From: Unlisted Division Name

DECREASE EXPENDITURE(S):

80100000 Buildings

From: Account Number

From: Amount

\$

79,844.46

AMOUNT OF DECREASE

Total

\$ 79,844.46

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

31000 American Rescue Plan Ac

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

63340510 - Medical Exam

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

60500000 Equipment & I.T. Enh

To: Account Number

To: Amount

\$

72,985.70

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

31000 American Rescue Plan Ac

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

63340510 - Medical Exam

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

60600000 Office Supplies

To: Account Number

To: Amount

\$

228.76

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

31000 American Rescue Plan Ac

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

63340510 - Medical Exam

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

60211000 Software - No Tag

To: Account Number

To: Amount

\$

6,500.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

31000 American Rescue Plan Ac

To: Fund Number

INCREASE EXPENDITURE(S):

NOT LISTED

To: Division Name

INCREASE EXPENDITURE(S):

63340510 - Medical Exam

To: Unlisted Division Name

INCREASE EXPENDITURE(S):

80205000 Computer - Network C

To: Account Number

To: Amount

\$

130.00

AMOUNT OF INCREASE

Total

\$ 79,844.46

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account to purchase IT equipment needed for the Medical Examiner's Building.

File and Documentation

File Upload

Upload

RITM42526 - SCW Quote.pdf

90.59KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



Southern Computer Warehouse

1395 S. Marietta Parkway
 Building 300
 Marietta, Georgia 30067
 United States
<http://www.scw.com>
 (P) 877-GOTOSCW
 (F) 770.579.8937

Quote (Open)	
Date	Apr 02, 2026 10:05 AM EDT
Modified Date	Apr 09, 2026 10:48 AM EDT
Quote #	1905927 - rev 1 of 1
Description	RITM42526 - HP EB6G1I16
SalesRep	Reardon, Josh (P) 877-GOTOSCW ext. 291
Customer Contact	Adams, Amanda (P) 979-361-4572 ACAdams@brazoscountytexas.gov

Customer
 Brazos County TX (BT4013)
 Adams, Amanda
 Purchasing
 300 E. 26th St., Ste. 314
 Bryan, TX 77803
 United States
 (P) 979 361-4310
 (F) 979 361-4346

Bill To
 Brazos County TX
 AUDITORS, OFFICE
 PO BOX 914
 Bryan, TX 77803
 United States
 (P) 979-361-4572
 IT_Acquisitions@brazoscountytexas.gov

Ship To
 Brazos County TX
 REF, PO
 205 E 27th St
 IT Dept
 Bryan, TX 77803
 United States
 (P) 979-361-4572
 IT_Acquisitions@brazoscountytexas.gov

Customer PO:	Terms: Undefined	Ship Via: GROUND
Special Instructions:		Carrier Account #:

#	Description	Part #	Tax	Qty	Unit Price	Total
1	HP Inc. - HP EB6G1I16 U7 255U 16 16GB/512 PC INTEL U7 255U, 16 WUXGA AGLEDUWVA, UMA, WEBCA	C88SJUC#ABA	Yes	6	\$1,444.36	\$8,666.16

Note: _
 ** APPLIES ALL LINES - Pricing is subject to change until item ships.

This quotes expires 4-16-26.

Contract
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services

2	HP Inc. - Electronic HP Care Pack Pick-Up and Return Service Extended service agreement - parts and labor - 3 years - pick-up and return - 9x5 - for EliteBook 630 G10, 630 G11, 645 G10, 65X G10; EliteBook 6; ProBook 640 G5, 640 G8, 650 G8	UA6E1E	Yes	6	\$50.81	\$304.86
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Contract
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services

3	HP Inc. - HP Renew Business Notebook carrying shoulder bag - 15.6"	3E5F8AA	Yes	6	\$31.78	\$190.68
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Contract
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services

4	HP Inc. - HP USB-C Dock G5 Docking station - USB-C - 1GbE - 100 Watt - United States	5TW10AA#ABA	Yes	6	\$122.80	\$736.80
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Contract
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services

5	HP Inc. - HP PRODESK 4 MINI G11 U7265T 32GB/512GB PC INTEL CORE ULTRA7 265T, 512GB SSD, 32	C88S7UC#ABA	Yes	20	\$1,703.82	\$34,076.40
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Contract
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services

6	HP Inc. - Electronic HP Care Pack Next Business Day Hardware Support Extended service agreement - parts and labor (for 1/1/1 warranty) - 3 years - on-site - 9x5 - response time: NBD - for HP 240 G10, 34; Pro 280 G9, 290 G9; ProDesk 2 G1a, 4 G1i; ProOne 24X G10; ProStudio 4	U10N3E	Yes	20	\$21.44	\$428.80
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Contract
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services

7	HP Inc. - HP Z2 SFF G11 U7265 64GB/1TB PC INTEL CORE ULTRA7 265, 1TB SSD, 64GB DDR5, NVD R	C88T8UC#ABA	Yes	2	\$3,118.67	\$6,237.34
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Contract					
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services					
8	HP Inc. - Electronic HP Care Pack Onsite Bundled Hardware Support Extended service agreement - parts and labor (for low end workstation) - 3 years - on-site - 9x5 - response time: next available agent - for HP Z1 G1i; Workstation Z2 G1a, Z2 G1i	UJ1E4E	Yes 2	\$31.01	\$62.02
Contract					
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services					
9	C2G - C2G 3ft Ultra High Definition DisplayPort Cable with Latches 8K DisplayPort Cable - M/M - DisplayPort cable - DisplayPort (M) to DisplayPort (M) - 91.4 cm - latched - black	54400	Yes 30	\$10.47	\$314.10
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
10	Belkin - Belkin Commercial Surge protector - AC 125 V - 1875 Watt - output connectors: 8 - 8 ft cord	BE108000-08-CM	Yes 22	\$19.00	\$418.00
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
11	ViewSonic - ViewSonic VA2456A-MHD LED monitor - 24" (23.8" viewable) - 1920 x 1080 Full HD (1080p) @ 120 Hz - IPS - 250 cd/m ² - 1500:1 - 1 ms - HDMI, VGA, DisplayPort - speakers	VA2456A-MHD	Yes 30	\$104.60	\$3,138.00
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
12	APC - APC Back-UPS 650 UPS - AC 120 V - 390 Watt - 650 VA - 1-phase - USB - output connectors: 8 - United States - black - APC Take-Back - for P/N: AR106, AR106SH4, AR106SH6, AR109SH4, AR109SH6, AR112, AR112SH4, AR112SH6, NBWL0356A	BE650G1	Yes 6	\$99.89	\$599.34
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
13	Ricoh - Ricoh fi-8170 Document scanner - Dual CIS - Duplex - - 600 dpi x 600 dpi - up to 70 ppm (mono) / up to 70 ppm (color) - ADF (100 sheets) - up to 10000 scans per day - USB 3.2, Gigabit LAN	PA03810-B055	Yes 3	\$1,014.40	\$3,043.20
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
14	Logitech - Logitech BRIO 4K Ultra HD webcam Webcam - color - 4096 x 2160 - audio - USB	960-001105	Yes 6	\$154.58	\$927.48
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
15	Logitech - Logitech Z150 Speakers - for PC - black	980-000802	Yes 6	\$32.19	\$193.14
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
16	HP Inc. - HP VESA sleeve - with power supply holder Note: _ Substitution! - This product (99T55AA) replaces 13L68AA.	99T55AA	Yes 20	\$50.09	\$1,001.80
Contract					
TX DIR-CPO-5850 HP Inc - PC, Peripheral, Print,Supplies & Services					
17	Dymo Corporation - DYMO LabelWriter 550 Label printer - direct thermal - - 300 dpi - up to 62 labels/min - USB 2.0	2112552	Yes 2	\$114.38	\$228.76
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
18	APC - APC Netshelter Rack Automatic Transfer Switch AP4450A Redundant switch (rack-mountable) - AC 100/120 V - 1440 VA - 1-phase - Ethernet 10/100/1000, USB - output connectors: 10 - 1U - 8 ft cord - black	AP4450A	Yes 2	\$1,323.79	\$2,647.58
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
19	Vertiv - Vertiv Geist GTHD Temperature, humidity & dew point sensor - for P/N: VP4551V, VP5665V, VP5870V, VP8930, VP8959NA3, VP8965, Watchdog 15, Watchdog 15-P	GTHD	Yes 1	\$246.35	\$246.35
Contract					
TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser					
20	Kingston - Kingston	KCP556SS8-	Yes 26	\$234.42	\$6,094.92

Note: Out of stock.

ETA 4/21/26

Contract

TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser

Thank you for the opportunity.

Subtotal:	\$69,555.73
Tax (.0000%):	\$0.00
Shipping:	\$0.00
Total:	\$69,555.73

Quote valid for 30 days unless formal bid provides different term. Promotional pricing is valid only during term of promotion and while supplies last. All returns must be authorized and clearly marked with a valid RMA number. RMA's are subject to restock fees when applicable.

These prices may not include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. Please note that expedited shipping charges are estimated, and could decrease or increase when invoiced. All prices are subject to change without notice. Supply subject to availability.



BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number *

Budget Amendment Number

15.06

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

11001500 Contingency

From: Division Name

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Account Number

From: Amount

\$

160,000.00

AMOUNT OF DECREASE

Total

\$ 160,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

29002800 Jail Correctional Medi

To: Division Name

INCREASE EXPENDITURE(S):

72590000 Professional Fees - O

To: Account Number

To: Amount

\$

160,000.00

AMOUNT OF INCREASE

Total

\$ 160,000.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account to cover the cost of short term professional staffing in Jail-Medical. Currently there are several open positions for nursing staff with Texas Board of Nursing Licensure, like Registered Nurse and Licensed Vocation Nurse. The current contract for short term Professional Staffing was approved by Commissioners Court on February 11, 2025.

File and Documentation

File Upload

Upload

2025-02-11 Contract #25-104 Short Term Professional Staffing.pdf

111.78KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

PARTICIPATING ADDENDUM
MASTER AGREEMENT CONTRACT NUMBER: 16111

Acro Service Corporation
(hereinafter "Contractor")
and
The County of Brazos, Texas

This Participating Addendum ("PA") is by and between the County of Brazos, Texas, and Acro Service Corporation, (hereinafter referred to as "Contractor"), (hereinafter, County of Brazos, Texas and the Contractor are referred to collectively as "the Parties" or individually as a "Party). County of Brazos, Texas is entering into this PA in accordance with the cooperative procurement contract awarded to Contractor by the Office of State Procurement for Maricopa County, AZ (Maricopa County) pursuant to a competitive bidding process conducted by Maricopa County in partnership with OMNIA Partners.

1. **MARICOPA COUNTY CONTRACT TERM:** The current term of the contract awarded to Contractor by Maricopa County for Staffing Services and Related Services, contract number 16111 (the "Master Agreement"), ends December 31, 2025.
2. **EFFECTIVE DATE AND TERM OF PARTICIPATING ADDENDUM:** This PA shall be effective when signed by the Parties and its term shall run through the termination of the Master Agreement or until the termination of this PA, whichever occurs earlier.
3. **SCOPE:** County of Brazos, Texas is eligible to procure services and commodities, as specified in this PA, for use by state agencies and other entities located in the State of Texas as authorized by Texas law to utilize cooperative contracts.
4. **DOCUMENTS COMPRISING PARTICIPATING ADDENDUM AND ORDER OF PRECEDENCE:** This Participating Addendum is comprised of the following documents and, in the event of a conflict in these documents, shall be resolved by giving precedence in the following order:
 - a) Master Service Agreement No. 16111
 - b) This Participating Addendum
 - c) Exhibit A, Acro's Offer, including pricing
5. **COMPENSATION:** Contractor shall be paid as set forth in Exhibit B.

This Participating Addendum (including all exhibits) constitutes the entire agreement of the parties regarding the subject matter set forth herein and supersedes all prior and contemporaneous agreements and understandings, whether written or oral, relating to such subject matter. This Participating Addendum may be altered, amended, or modified only by a written instrument signed by the duly authorized representatives of both parties.

In witness whereof, the Parties have each caused a duly authorized representative to execute this Participating Addendum on the date set forth below.

ACRO SERVICE CORPORATION

County of Brazos, Texas

Signature: _____

Signature:  _____

Print Name: _____

Printed Name: Chuck Kowderla

Title: _____

Title: Presiding Judge

Date: _____

Date: 2/11/25

Exhibit A – Acro's Offer

Maricopa County
Serial 16111-RFP: Staffing Services and Related Services and Solutions
Exhibit A: Acro Offer
Pricing Sheet
Medical

1. For any job positions that you offer which are not listed here, please use a separate sheet to provide
2. If your company prefers to price major metropolitan areas separately please do so on a separate
3. Note: Overtime bill rates are calculated as 1.4 multiplied by the straight time bill rates. Should a Participating Public Agency have additional specific overtime requirements, your company has the ability to charge for these additional requirements as a pass through with no additional markup.

All States

Position Category	Job Position	NTE Straight Time Bill Rate	NTE Overtime Bill Rate
Medical	Certified Nurses Aide I / 1-2 years of exp.	\$ 27.23	\$ 38.12
Medical	Certified Nurses Aide II / 2-3 years of exp.	\$ 29.04	\$ 40.66
Medical	Certified Nurses Aide III / 3-5 years of exp.	\$ 30.86	\$ 43.20
Medical	Counselor I / 1-2 years of exp.	\$ 43.56	\$ 60.98
Medical	Counselor II / 2-3 years of exp.	\$ 47.19	\$ 66.07
Medical	Counselor III / 3-5 years of exp.	\$ 50.82	\$ 71.15
Medical	Counselor Manager	\$ 63.53	\$ 88.94
Medical	Dental Assistant	\$ 43.56	\$ 60.98
Medical	Dental Hygienist	\$ 70.79	\$ 99.11
Medical	Dentist	\$ 145.20	\$ 203.28
Medical	Direct Service Associate I / 1-2 years of exp.	\$ 27.23	\$ 38.12
Medical	Direct Service Associate II / 2-3 years of exp.	\$ 29.04	\$ 40.66
Medical	Direct Service Associate III / 4 years of exp.	\$ 30.86	\$ 43.20
Medical	Direct Service Associate III / 5 years of exp.	\$ 32.67	\$ 45.74
Medical	Direct Service Associate IV / 5+ years of exp.	\$ 34.49	\$ 48.29
Medical	Health Care Compliance Specialist I / 1-2 years of exp.	\$ 47.19	\$ 66.07
Medical	Health Care Compliance Specialist II / 2-3 years of exp.	\$ 50.82	\$ 71.15
Medical	Health Care Compliance Manager / 3+ years of exp.	\$ 63.53	\$ 88.94
Medical	Health Care Manager	\$ 68.06	\$ 95.28
Medical	Health Care Technician	\$ 36.30	\$ 50.82
Medical	Health Care Technologist I / 1-2 years of exp.	\$ 40.84	\$ 57.18
Medical	Health Care Technologist II / 2-3 years of exp.	\$ 45.38	\$ 63.53
Medical	Health Care Technologist III / 3-5 years of exp.	\$ 49.91	\$ 69.87
Medical	Laboratory and Research Aide	\$ 34.49	\$ 48.29
Medical	Laboratory and Research Technician	\$ 40.84	\$ 57.18
Medical	Laboratory and Research Specialist I	\$ 47.19	\$ 66.07
Medical	Laboratory and Research Specialist II (Advance-Expert)	\$ 52.64	\$ 73.70
Medical	Laboratory and Research Specialist II (Supervisor)	\$ 54.45	\$ 76.23
Medical	Laboratory and Research Manager	\$ 68.06	\$ 95.28
Medical	Licensed Practical Nurse I / 1-2 years exp.	\$ 43.56	\$ 60.98
Medical	Licensed Practical Nurse II / 3-5 years exp.	\$ 47.19	\$ 66.07

Medical	Medical Doctor	\$ 163.35	\$ 228.69
Medical	Nurse Practitioner / 1-2 years exp.	\$ 86.21	\$ 120.69
Medical	Nurse Practitioner II / 3-5 years exp.	\$ 95.29	\$ 133.41
Medical	Nurse Practitioner III / 5+ years exp.	\$ 104.36	\$ 146.10
Medical	Pharmacy Technician	\$ 36.30	\$ 50.82
Medical	Pharmacist	\$ 108.90	\$ 152.46
Medical	Physical Therapist	\$ 77.14	\$ 108.00
Medical	Physician Assistant	\$ 90.75	\$ 127.05
Medical	Program Administration Specialist I - Nutritionist & Dietitian	\$ 54.45	\$ 76.23
Medical	Psychologist I / Psychology Associate I / 1-2 years of exp.	\$ 63.53	\$ 88.94
Medical	Psychologist II / Psychology Associate II / 2-3 years of exp.	\$ 68.06	\$ 95.28
Medical	Psychologist III / Psychology Associate III / 3-5 years of exp.	\$ 72.60	\$ 101.64
Medical	Psychology Manager / 5+ years of exp.	\$ 81.68	\$ 114.35
Medical	Registered Nurse I / 1-2 years exp.	\$ 63.53	\$ 88.94
Medical	Registered Nurse II / 3+ years exp.	\$ 68.06	\$ 95.28
Medical	Registered Nurse III / 5+ years exp.	\$ 72.60	\$ 101.64
Medical	Registered Nurse Manager I / 1-3 years exp.	\$ 77.14	\$ 108.00
Medical	Registered Nurse Manager II 3-5 years exp.	\$ 81.68	\$ 114.35
Medical	Therapist Assistant / Therapist I	\$ 49.91	\$ 69.87
Medical	Therapist I / 1-2 years of exp.	\$ 54.45	\$ 76.23
Medical	Therapist II / 2-3years of exp.	\$ 58.99	\$ 82.59
Medical	Therapist II (SLP/Aud)	\$ 63.53	\$ 88.94
Medical	Therapist III / 3-5 years of exp.	\$ 68.06	\$ 95.28
Medical	Therapist Manager I	\$ 77.14	\$ 108.00
Medical	Therapist Manager II	\$ 81.68	\$ 114.35
Medical	Misc - Positions not listed elsewhere	\$ 184.65	\$ 258.51

* Overtime wage rates will fluctuate with pay rates and will be equal to 150% of straight-time pay rates for non-exempt employees. Overtime bill rates for non-exempt employees will apply a 24% markup to the overtime wage rates. For example, a non-exempt employee earning a straight-time wage of \$15 per hour will earn \$22.50 per hour when working overtime (\$22.50 = \$15.00 x 150%). The overtime bill rate for this employee will be \$27.90 (\$27.90 = \$22.50 x 124%).

Note: The bill rates and markups implied therefrom presented above include costs related to the "Affordable Care Act", but exclude certain statutory business and payroll costs that are imposed by some states and local government entities. Such costs include, for example, but are not limited to, Sales Taxes, WA Business and Occupational Tax, Ohio Commercial Activity Tax, San Francisco Payroll Expense Tax, Mandatory Paid Time Off for Illness ("Sick Time"), and other levies on business activity. These costs will be billed separately as incurred, based on actual costs, with no markup. Should any current statutory costs increase substantially or should new statutory costs be mandated, Acro reserves the right to pass the burden of such cost increases through to clients as incurred, based on actual costs, with no markup.



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 4/7/2026

ITEM: Approval requested from Human Resources for acceptance of a monetary donation in the amount of \$500.00 from Insurors of Texas to be used for purchases for the Health & Safety Expo on June 4, 2026 for employees of Brazos County, City of College Station, and City of Bryan.

TO: Commissioners Court

DATE: 03/30/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: The Human Resources Department is requesting approval to accept a donation that will be used for purchases related to the upcoming Health and Safety Expo. This donation is not included in the current year's budget, as it does not impact county funds. Approval of this agenda item will allow the department to enhance the quality and scope of the expo without additional cost to the County. Failure to approve this item may limit the department's ability to organize this event.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
<u>Acceptance of Donation - Insurors of TX 3.30.2026.pdf</u>	Donation Acceptance Form - Insurors of Texas - 3.30.2026	Backup Material



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.08

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

43232 2023 Certificates of Oblig: v

From: Fund Number

DECREASE EXPENDITURE(S):

63432322 101 North Building Re v

From: Division Name

DECREASE EXPENDITURE(S):

80100000 Buildings v

From: Account Number

From: Amount

\$

19,875.00

AMOUNT OF DECREASE

Total

\$ 19,875.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

43232 2023 Certificates of Oblig: v

To: Fund Number

INCREASE EXPENDITURE(S):

63432322 101 North Building Re v

To: Division Name

INCREASE EXPENDITURE(S):

61010000 Advertising - Legal Nc v

To: Account Number

To: Amount

\$

19,875.00

AMOUNT OF INCREASE

Total

\$ 19,875.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account to contract with a video company to capture, development, and production of a media campaign video for the upcoming Texas Avenue shutdown during the skybridge erection on the Courthouse Annex project.

File and Documentation

File Upload

Upload

Signature

Initiator

Mina Payne

Department (?)

BUDGET OFFICE



Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget
Amendment
Number *

Budget Amendment Number

15.09

Agenda Date

4/21/2026

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

56002000 Fleet Shop - Heavy E

From: Division Name

DECREASE EXPENDITURE(S):

65600000 Road and Bridge - Bl

From: Account Number

From: Amount

\$

5,000.00

AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

56002000 Fleet Shop - Heavy E

From: Division Name

DECREASE EXPENDITURE(S):

71020000 Computer Contracts

From: Account Number

From: Amount

\$

4,000.00

AMOUNT OF DECREASE

Total

\$ 9,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

56002000 Fleet Shop - Heavy E

To: Division Name

INCREASE EXPENDITURE(S):

60500000 Equipment & I.T. Enh

To: Account Number

To: Amount

\$

9,000.00

AMOUNT OF INCREASE

Total

\$ 9,000.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account to purchase a diagnostic scan tool.

File and Documentation

File Upload

Upload

Budget Amendment Request - Heavy Fleet.pdf

108.26KB

Signature

Initiator

Mina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

From: [Amber J. Arredondo](#)
To: [Nina Payne](#)
Cc: [Dwayne E. Holloway](#)
Subject: Budget Amendment Request
Date: Monday, April 13, 2026 10:34:08 AM

Nina,

Could we request a budget amendment as followed below:

Decrease 1000-56002000-65600000 by \$5,000

Decrease 1000-56002000-71020000 by \$4,000

Increase 1000-56002000-60500000 by \$9,000

Explanation: Purchase a diagnostic scan tool and combine all programs into one scan tool. Price includes 3 years of software.

Thank you,

Amber Arredondo

Resource Specialist

Brazos County Fleet Services

Ph. 979-361-1879