

**Brazos County, Texas  
FY 2025-2026 Contingency  
Budget to Actuals by Fund  
(Unaudited)**

**Fund: 01000 General Fund - Contingency**

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	6,500,000.00	3,777,857.64	10,277,857.64
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	41,815.00	(15,525.00)	26,290.00
<b>Total General Fund Contingency</b>	<b>6,578,715.00</b>	<b>3,762,332.64</b>	<b>10,341,047.64</b>

\* Can only be used for that program or division

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**Fund: 11000 HOT Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
HOT Fund Contingency - 11002500	500,000.00	(23,500.00)	476,500.00
<b>Total HOT Fund Contingency</b>	<b>500,000.00</b>	<b>(23,500.00)</b>	<b>476,500.00</b>

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**Brazos County, Texas  
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**Fund: 13000 Unclaimed Property Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 12005000	144,897.00	-	144,897.00
<b>Total Unclaimed Property Fund Contingency</b>	<b>144,897.00</b>	<b>-</b>	<b>144,897.00</b>

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**Brazos County, Texas  
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**Fund: 20000 County Clerk Records Management Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 21005000	1,056,168.00	(1,000.00)	1,055,168.00
<b>Total Count Clerk Records Management Fund Contingency</b>	<b>1,056,168.00</b>	<b>(1,000.00)</b>	<b>1,055,168.00</b>

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**Fund: 20010 County Clerk Archival Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 21006000	1,541,000.00	-	1,541,000.00
<b>Total Count Clerk Archival Fund Contingency</b>	<b>1,541,000.00</b>	<b>-</b>	<b>1,541,000.00</b>

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**Fund: 22000 Courthouse Security Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 51000100	300,702.00	(4,400.00)	296,302.00
<b>Total Courthouse Security Fund Contingency</b>	<b>300,702.00</b>	<b>(4,400.00)</b>	<b>296,302.00</b>

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**Fund: 24000 Justice of the Peace Technology Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
JP Technology Administration - 24005000	73,738.00	-	73,738.00
<b>Total Justice of the Peace Technology Fund Contingency</b>	<b>73,738.00</b>	<b>-</b>	<b>73,738.00</b>

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**Brazos County, Texas  
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**Fund: 25000 Forfeiture Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Sheriff Forfeiture Fund - 2801000	16,652.00	-	16,652.00
<b>Total Forfeiture Fund Contingency</b>	<b>16,652.00</b>	<b>-</b>	<b>16,652.00</b>

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**Fund: 26000 District Attorney Hot Check Collections Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 19006000	6,285.00	-	6,285.00
<b>Total District Attorney Hot Check Collections Fund - Contingency</b>	<b>6,285.00</b>	<b>-</b>	<b>6,285.00</b>

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**Fund: 27000 Bail Bond Board Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 12006000	117,164.00	-	117,164.00
<b>Total Bail Bond Board Fund - Contingency</b>	<b>117,164.00</b>	<b>-</b>	<b>117,164.00</b>

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**Fund: 29000 Vehicle Inventory Interest Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 13006000	427,633.00	-	427,633.00
<b>Total Vehicle Inventory Interest Fund - Contingency</b>	<b>427,633.00</b>	<b>-</b>	<b>427,633.00</b>

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**Fund: 30000 Grant Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Metropolitan Planning - 424100	12,329.00	(3,000.00)	9,329.00
<b>Total Grant Fund Contingency</b>	<b>12,329.00</b>	<b>(3,000.00)</b>	<b>9,329.00</b>

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**Fund: 32000 SB 22 2023 Rural Law Enforcement Salary Assistance Program -  
 Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Sheriff's Office - Rural Law Enforcement Grant Program - 281002	508,750.00	(469,833.38)	38,916.62
<b>Total SB 22 2023 Rural Law Enforcement Salary Assistance Program Fund Contingency</b>	<b>508,750.00</b>	<b>(469,833.38)</b>	<b>38,916.62</b>

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**Fund: 33000 Sheriff's Office Crime Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 28050000	23,865.00	(1,910.00)	21,955.00
<b>Total Sheriff's Office Crime Fund Contingency</b>	<b>23,865.00</b>	<b>(1,910.00)</b>	<b>21,955.00</b>

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**Fund: 45000 General Permanent Improvement Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Commissioner's Court Contingency - 63110001	2,000,000.00	(427,745.78)	1,572,254.22
<b>Total General Permanent Improvement Fund Contingency</b>	<b>2,000,000.00</b>	<b>(427,745.78)</b>	<b>1,572,254.22</b>

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**Fund: 50000 Health and Life Insurance Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Group Insurance - Administration - 64005000	2,730,927.00	-	2,730,927.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
<b>Total Health and Life Insurance Fund Contingency</b>	<b>2,750,927.00</b>	<b>-</b>	<b>2,750,927.00</b>

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**Fund: 55000 Jail Commissary Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Jail Commissary - 28006000	387,089.00	-	387,089.00
<b>Total Jail Commissary Fund Contingency</b>	<b>387,089.00</b>	<b>-</b>	<b>387,089.00</b>

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**Fund: 58000 County Attorney Operating Fund - Contingency \***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 18006000	66,359.00	-	66,359.00
<b>Total County Attorney Operating Fund Contingency</b>	<b>66,359.00</b>	<b>-</b>	<b>66,359.00</b>

\* Can only be used for this fund