

MINUTES

JULY 28, 2022

BRAZOS COUNTY COMMISSIONERS COURT

WORKSHOP SESSION

1. Call to Order

A workshop session of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 1:30 p.m. on Thursday July 28, 2022 with the following members of the Court present:

Duane Peters, County Judge, Presiding; Steve Aldrich, Commissioner of Precinct 1; Russ Ford, Commissioner of Precinct 2; Nancy Berry, Commissioner of Precinct 3; Irma Cauley, Commissioner of Precinct 4; Karen McQueen, County Clerk.

The attached sheets contain the names of the citizens and officials that were in attendance.

Discussion on the future transportation needs in Brazos County.

John Polster with Innovative Transportation Solutions, Inc. gave a presentation on the process and benefits of a Road Bond Program. Mr. Polster stated that Brazos County is one of the top 20 fastest growing counties in the State of Texas and it is imperative that the agencies work together to improve transportation in the area. With the Road Bond Program the County will have the opportunity to leverage approximately \$740,000,000 of TXDOT funds. He advised the Court to consider calling a Road Bond Election in November. The Court entered into discussion on the matter. Commissioner Aldrich expressed concerns on funding and making sure to meet the needs of both citizens within the city limits and in the unincorporated areas of the County. Judge Peters stated that this opportunity could be a game-changer by possibly leveraging \$9.00 for every dollar spent. The Court unanimously concurred that moving forward with a Road Bond

Election is in the best interest of Brazos County.

Judge Peters opened the meeting for citizen input.

John Nichols, City of College Station Council member, stated that this program is much needed and the County has his endorsement.

Brazos Valley Economic Development Corporation President Matt Prochaska feels this program is incredibly important to the economic growth of Brazos County.

Mayor Karl Mooney, Mayor of College Station applauded the Court for its leadership on this program.

A copy of the presentation is attached.

3. Adjourn



The foregoing minutes of the Commissioners Court Workshop Session held <u>July 28, 2022</u>, have been examined and are approved in open Court this the <u>9th</u> day of <u>August 2022</u>, in Bryan, Brazos County, Texas.

Duane Peters

County Judge

Steve Aldrich

Commissioner, Precinct 1

Russ Ford

Commissioner, Precinct 2

Nancy Berry

Commissioner, Precinct 3

Irma Cauley

Commissioner, Precinct 4

Attest:

Karen McQueen

County Clerk



AT O'CLOCK M

KAREN MCQUEEN

BRAZOS COUTY CLERK

By Mels He Nees

BRAZOS COUNTY BRYAN, TEXAS

NOTICE OF MEETING AND AGENDA

WORKSHOP SESSION

BRAZOS COUNTY COMMISSIONERS COURT

BRAZOS COUNTY COMMISSIONERS WILL MEET IN A WORKSHOP SESSION AS FOLLOWS:

MEETING DATE:

July 28, 2022

MEETING TIME:

1:30 PM

MEETING PLACE:

Brazos County Administration Building, 200 S. Texas Avenue,

Suite 106, Bryan, TX 77803

- 1. Call to Order
- 2. Discussion on the future transportation needs in Brazos County.
- 3. Adjourn

The Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY COMMISSIONER'S COURT

28 DAY		, 20 <u> 22 </u>
1:30	AM/PM), WO	rkshop

·	
Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
Kelli Weatherman	A3M Pres Office
Cheryl Cottman	Commissioners
Aubrey Leggett	Commissioners
Karen McQueen	County Clerk
Howerkma_	Co. Clark's Office
Mr.E Marrigate	AC CS 150
Caleb Williams	<u>C</u> 5/3D
Mike Kingpik	CPKV
Jayson Bartknecht	_ City of Bry An
Ehrabeth Centr	citya College Greture
Lance Decir	Had ff
Phil Barnes	LAN
ANN BONY	NAAR
High WALKER	COB
Phil Shackelboard	Self/BCG Chamber
	1

BRAZOS COUNTY COMMISSIONER'S COURT

29th DAY OF July, 2022 1:30 AM/PM, Julyshop

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
DAN RUDGE	BRYAN/COLLEGE STATION MPO
Donnis Christians	RnA
John Raney	State Rep
Marshall Morson	Co Judy
Donnie Juggle	KBTXTV
Charle Kunderla	C, Foren
Parkrespor	Coty of Bryns
JADON SCHUBORT	CETY OF COLLEGE STOREON
to MarloW	BTD
Steve Fullhart	BUEDC
NM. Charks wendt	Bc Purchasing
Claudell Lipsumb	Bryan ISD
El Bull	Co Judge
Bonny Moons	En_
Har) MINNEY	Chy lillere Stagion

BRAZOS COUNTY COMMISSIONER'S COURT

28th DAY OF		, 20_22_
\$ 1:30 AN	4/PM, Won	bshop

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Debbic Albert Delle Better	TTI Gate Rep John Races
John nicholy	City of C.S. + Chamber
MATT PROCHASKA	Budget
Katie Courer	Auditor
Kurberly Roach	Coun. Ct.
Lisa Polstic	TT5
Eyreshia Jackson	City of Bryan
GUS ROMAN	Cliy of BRYAN Cliyof Coceses Station
AWSSA HALLE-SCHRAMM	CITY OF COLLEGE STATION
Kaitlyn Battles 13 ERAT	Baturchasing Con June



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 7/28/2022

ITEM: Discussion on the future transportation needs in Brazos County.

TO: Commissioners Court

DATE: 07/11/2022

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u> <u>Description</u> <u>Type</u>

No Attachments Available

Brazos County Transportation Road Improvement Program 2022

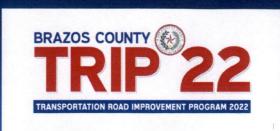
BRAZOS COUNTY

TRANSPORTATION ROAD IMPROVEMENT PROGRAM 2022

Brazos County Commissioners Court Transportation Workshop

July 28, 2022

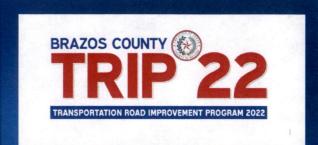
Population Growth



- Brazos County is routinely in the top 20 fastest growing counties in the state by percentage.*
- Brazos County's population **grew 18.9%** from the **195,671** people who lived there in **2010**. For comparison, the population in the US **grew 6.5%** and the population in Texas **grew 16.3%** during that period.
- Between 2010 and 2020, the county grew by an average of 1.9% per year.
- An estimated 11 people move into Brazos County every day.

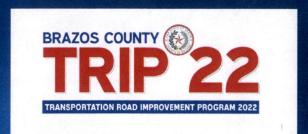
* Source: US 2020 Census.

Why County Funds for New Roads?

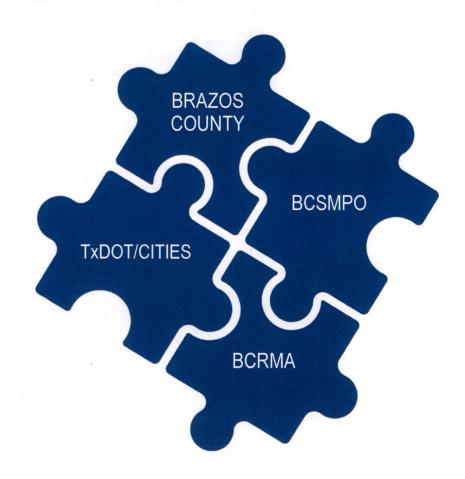


- Federal and state funding agencies look for partnerships for leveraging opportunities for new roads.
- Gas tax has not been increased in 23 years.
- Fuel efficiency is reducing available transportation funding.
- Regional funding requires local government financial participation.

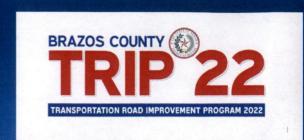
Partnership in Action



As money becomes available, TxDOT and BCSMPO will choose and prioritize projects that have existing local funding dollars committed. The local funding provided by the bond program will substantially expedite roadway improvements.

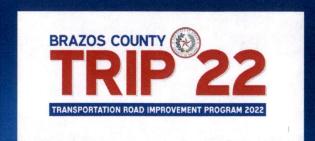


Benefits of Partnering



- Decreases congestion on city, county and state roads
- Enhances quality of life
- Provides through traffic on city roads
- Improves air quality
- Reduces standing traffic emissions
- Enhances economic development; keeps tax base strong
- Increases safety
 - Ambulance service accessibility
 - Reduces dangerously high roadbeds
 - Improves Bus Routes

Power of Leveraging

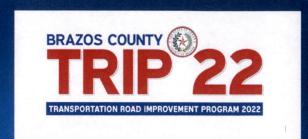


The Brazos County road bond program as currently drafted, has the potential to leverage more than

\$740 Million

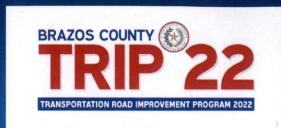
in roadway projects throughout the county that improve the quality of life of every resident.

Financial Stewardship



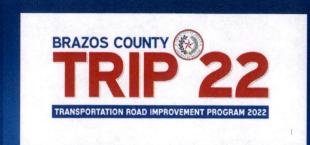
- Brazos County has effectively managed its finances to maintain its AA bond rating.
- Brazos County's tax rate has dropped from \$0.XX/\$100 valuation in 2009 to \$0.XX/\$100 valuation in 2021.

TRIP 22: Process to Date



- Brazos County has been meetings with the Texas Department of Transportation-Bryan District (TxDOT) to identify which on system projects had the best potential for partnership leveraging.
- Additionally, Brazos County met with the BCSMPO and BCRMA to ensure the bond program projects were consistent with their planning documents and Transportation Improvement Program (TIP).
- Brazos County worked with each community to identify the projects critical to their residents.
- A draft list of projects has been compiled for this initial Workshop.

TRIP 22: Next Steps



- Discuss project specifics.
- If consensus is reached, on August 2, 2022, Brazos County to consider calling a Road Bond election for November 8, 2022.



2022 BRAZOS COUNTY BOND PROGRAM-DRAFT

PROJ#	Entitiy	PROJECT	LIMITS FROM/TO	DESCRIPTION	PROJECT TOTAL	OTHER COMMITMENT	COUNTY COMMITMENT	NOT
				ON SYSTEM PRO	OJECTS			
1	Bryan	Inner Loop East	from SH 6 to W.D. Fitch	New location Super Street (4-lane divided)	\$305,000,000	\$101,000,000		Schematic and Environmenta give us the number of impact W/O the EA, the value of the
2	Bryan	SH 21	at SH 47	Interchange Improvements	\$65,000,000	\$1,500,000	\$3,000,000	O Schematic and Environmenta Utillity Local Match
3	Bryan	FM 1688	from SH 47 to FM 2818	Widen to 5-Lane Roadway	\$36,000,000			Construction (Project Total is Match - \$32 just for construc
4	College Station/ Bryan	FM 2818	FM 60 to SH 6 North	Super Street (widen 4-lane undivded to 6-lane divided & intersection improvements)	\$150,000,000			Schematic and Environmenta & Utillity Local Match. Could for ENV to determine ROW a
5	College Station	FM 2347	at FM 2154	Multimodal Single Point Urban Interchange	\$100,000,000	\$63,000,000	\$15,000,000	Local Match/ Bush/Wellborn
6	College Station	SH 40	from Arrington Rd to SH 6	Intersection Improvements	\$16,000,000		\$16,000,000	Construction, ROW & Utility I
7	College Station	SH 30	from Associates Ave. to FM 158	Widen to 5-Lane Roadway	\$27,000,000			Construction (Project Total is Match - \$24 MM just for cons
				OFF SYSTEM PR	ROJECTS			
8	Brazos County	County Facilities	Various	Widen/New Location/Reconstruct			\$20,000,000	
				TOTAL	\$699,000,000	\$165,500,000	\$100,000,000	