



MINUTES

NOVEMBER 12, 2024

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, November 12, 2024 with the following members of the Court present:

Duane Peters, County Judge, Presiding;
Steve Aldrich, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2;
Nancy Berry, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4;
Karen McQueen, County Clerk;

1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag - Commissioner Aldrich

2. Call for Citizen input and/or concerns

Cathie Viens expressed continued concerns about the election system and the Court's cooperation in addressing those concerns. She reiterated her request for paper ballots.

Cynde Wiley discussed her experience working at a voting location on Election Day and the concerns she has regarding accessibility for elderly voters. A copy of Ms. Wiley's comments were submitted for the minutes and are attached hereto.

Clayton Watson provided clarification to what he stated is misinformation circulating regarding the County's Reserve Fund balance. Mr. Watson explained the budgeted amounts that have been verified by the Budget Officer and Auditor. He then noted his intent to both clarify the truth and dismantle any misinformation being spread.

Consider and take action on agenda items: 3 - 22

3. Approval of Resolution 24-024 casting its vote for a member of the Board of Directors of the Brazos Central Appraisal District; and providing for an effective date.

The Court voted unanimously to adopt Resolution 24-024 casting its vote for a member of the Board of Directors of the Brazos Central Appraisal District; and providing for an effective date.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

4. Request approval to wire transfer up to \$9,187,268.25 to HHSC funds for PGY4 Final Comprehensive Hospital Increase Reimburse Program (CHIRP) for qualifying hospitals.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

5. Request from Juvenile Administration for the following personnel changes with effective date as of November 23, 2024. This change has no effect to the Juvenile Administration's FY 2025 budget.

General Fund

- a. Decrease B1883-2 Juvenile Probation Officer - Juvenile Administration, Group 18 step 14 to Group 18 Step 9, Hourly Full-Time
- b. Increase B2815-1 Detention Supervisor - Juvenile Detention, Group 18 Step 7 to Group 18 Step 10, Hourly Full-Time
- c. Increase B2804-1 Lead Juvenile Supervision - Juvenile Detention, Group 18 Step 3 to Group 18 Step 5, Hourly Full-Time
- d. Increase B1836-2 Cook - Juvenile Detention, Group 11 Step 2 to Group 11 Step 3, Hourly Full-Time

A copy of the position control changes is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

6. Permission to advertise an auction of surplus property.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

7. Approval requested from the Purchasing Department to declare a list of surplus property as salvage in accordance with Local Government Code 263.152 and authorize destruction or other means of disposal.

A copy of the surplus property is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

8. Approval of the Fiscal and Personnel Management Agreement between Brazos County and the Regional Mobility Authority.

A copy of the Agreement is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

9. Approval of Interlocal Agreement between the Regional Mobility Authority (RMA) and the County for \$10,000 for partial funding of operational expenses.

A copy of the Interlocal Agreement is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

10. Approval of Amendment #1 to Agreement #23-155 with Shoreline, Inc. Residential Treatment Center for Juvenile to increase daily rate from \$250.00 to \$270.00.

A copy of the amended agreement is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

11. Approval of the following committee for RFP #25-026 ADA Self Evaluation/Transition Plan & Consulting:
 - a. Leslie Contreras
 - b. Nicholas Agorichas
 - c. Bob Lamkin
 - d. Bruce Erratt
 - e. Purchasing (Non-Voting)

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

12. Permission to Advertise RFP #25-026 ADA Self Evaluation/Transition Plan & Consulting.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

13. Award of RFP #25-027 Landscape Maintenance Services. Recommended Award: Landmark Landscape Group.

A copy of the service contract is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

14. Approval of No Award for Bid #25-064 Culverts due to lack of responses and Permission to Re-Advertise Bid.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

15. Consider and take action on the Wickson Creek SUD utility permit to construct a road bore at 1571 Frieda Lane to provide water service. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

16. Consider and take action on the Bryan Texas Utilities (BTU) permit to construct a road bore at 1299 Pleasant Hill Road to provide electrical service. Site is located in Precinct 4.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Nancy Berry. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

17. Tax Refund Applications for the following:

Overpayments

- a. Jessenya Perez - \$42.71
- b. Ira Johnigan - \$155.02
- c. Jamal Diyer - \$176.73
- d. Victoria Ngoc Huynh - \$38.08
- e. Aggieland Title Company - \$78.56
- f. Robert & Lora Haltom - \$6.50
- g. Jesus Zapien - \$19.60
- h. Yennysleydy Vega - \$476.32
- i. Superior Mobile Home Solutions - \$58.34
- j. Letterman Title - \$1,510.51
- k. Amado Longoria - \$15.57
- l. Schaffer Properties - \$1,284.69

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

18. Budget Amendments.

- a. FY 23/24 Budget Amendments 55.01 - 55.03
- b. FY 24/25 Budget Amendments 7.01 - 7.03

23/24 Budget Amendments

55.01 - Reallocate funds for 472nd District Court.

55.02 - Transfer of funds from Grant Fund to the Capital Improvement Fund.

55.03 - Reallocate funds for Road & Bridge.

24/25 Budget Amendments

7.01 - Reallocate funds for County Clerk Archival.

7.02 - Recognizing Revenue for Veteran Services.

7.03 - Transfer of funds from Contingency to Sheriff Office - Jail.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

19. Personnel Change of Status.

- Approval for Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

20. Payment of Claims.

Approval of Payment of Claims:

- a. 8206204 - 8206337
- b. 9202757 - 9202819

Motion: Approve, Moved by Commissioner Nancy Berry, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Aldrich, Berry, Konderla, Peters, Watson.

21. Convene into Executive Session pursuant to Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.

At this point, the County Judge announced the Court would consider items 23 through 26 and then return to convene into Executive Session.

Having considered the previously noted agenda items, at 10:21 a.m. the County Judge stated that the Court would convene into Executive Session to deliberate pursuant to Section 551.074 as stated above.

The following individuals were asked to stay for the session:

Cheryl Coffman, Executive Assistant

Ed Bull, Chief of Staff/Civil Counsel
Bruce Erratt, General Counsel
Allison Lindblade, Assistant General Counsel

22. Consider and possible action on Executive Session.

At 10:51 a.m. the County Judge announced the meeting open to the public and announced that no action would be taken on the Closed Executive Session.

23. Acknowledgement of the 2024-2025 Budget to Actuals by Fund as of November 6, 2024.

Acknowledgement of the 2024-2025 Contingency Budget to Actuals as of November 6, 2024.

The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of November 6, 2024.

24. Juvenile director's report on detention population.

Juvenile Director Linda Ricketson reported there are 31 juveniles in the detention center, 25 are male, 6 are female, and 35 have electronic monitors.

25. Sheriff's report on inmate population.

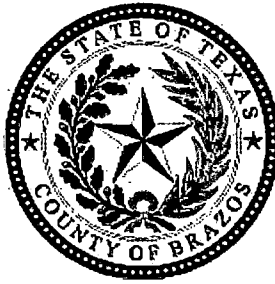
Sheriff Wayne Dicky reported there were 768 inmates in jail, 632 inmates are male, 136 are female, and 32 have electronic monitors.

26. Announcement of interest items and possible future agenda topics.

Commissioner Berry informed the community about the College Station ISD Education Foundation awarding Grants to College Station teachers. This is a great way for teachers to get additional funding for their classrooms.

Commissioner Konderla thanked all Veterans for their service, and mentioned there were a number of great ceremonies in the community that honored our Veterans on Veterans Day.

27. Adjourn.



FILED FOR RECORD

DATE 11-8-2024
AT 3:29 O'CLOCK P. M
KAREN MCQUEEN
BRAZOS COUNTY CLERK
BY Karen McQueen

**BRAZOS COUNTY
BRYAN, TEXAS**

NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

**THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET
IN REGULAR SESSION ON NOVEMBER 12, 2024 AT 10:00 AM IN
THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY
ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106,
BRYAN, TX 77803**

**THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS
COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT:
[HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227](https://www.youtube.com/@BRAZOSCOUNTY3227)**

1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag - Commissioner Aldrich
2. Call for Citizen input and/or concerns

Consider and take action on agenda items: 3 - 22

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- Step 3 to Group 18 Step 5, Hourly Full-Time
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 9. Approval of Interlocal Agreement between the Regional Mobility Authority (RMA) and the County for \$10,000 for partial funding of operational expenses.
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24. Juvenile director's report on detention population.

25. Sheriff's report on inmate population.

26. Announcement of interest items and possible future agenda topics.

27. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.024 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's time;
 2. removal from the Commissioners Court;
 3. a Contempt Citation; and/or
 4. such other and/or criminal sanctions as may be authorized
- under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY COMMISSIONER'S COURT

12 DAY OF November, 2024
10 AM/PM, Regular Meeting

Name

(PLEASE PRINT)

Sharyl Lowe
Cheryl Coffman
Aubrey Leggett
Karen McQueen
Ashlie Peters-Bowman
Allison Lindblad
Nina Payne
BERAUI
Cathie Viens
Ann Boney
Cynde Wiley
Clayton Watson
Katie Connor
Mara Tuma
Linda Ricketson

Organization

(PLEASE PRINT)

Comm Court
Comm Court
Comm Court
Co. Clk
Co. Clerk's Off
Co Judge
Budget
Co Judge
taxpayer
UNACF
Self
Self
Auditor
Auditor
Juvenile

BRAZOS COUNTY
COMMISSIONER'S COURT

12th DAY OF November, 20 24
10:00 (AM/PM), Regular

Name

(PLEASE PRINT)

Organization

(PLEASE PRINT)

MIKE STREAY
Kevin Toyner
Kimberly Rouse
Ed Bull
Jim VanBeek
TREVOR CARSDOWN
NM Charles Wendt
Summer Dubec
Kathlyn Battles
Spencer Mays
Wayne Pickett
Keith T. King
Cristian Villarreal
A. Pillen
John Book

IT
CO Judge
comm court
PROJECT MANAGER
Purchasing
I
Budget.
50
Treas
Ag Life DPR

BRAZOS COUNTY COMMISSIONER'S COURT

12th DAY OF November, 2024
10:00 AM PM, Regular

Name

(PLEASE PRINT)

Siler Garrett Jr
ERIC CALDWELL
Joe Allen
MELISSA BOWIS
Kevin Stuart
Jennifer Salazar
Jody Quimby
J.J. Salthers
Bob Lamkin
Ignacio Contreras I
Monica Felix
Terrence Nunin
Kyle Hawthorn
Donald Lampo
Maria Almad

Organization

(PLEASE PRINT)

citizen
BCTT
BVCOG
Co. Judge
BCS
HR
SELF
B & A
Project Mgmt
BCSO
BCSO
JP2
District Judge 85th
Constable Pet 2
self

11/12/24 Cynde Wiley

- On election day I served as Presiding judge at Arbor Oaks, a Methodist Retirement Community.
- Before 7am on election day we had a line formed of very eager persons most in wheelchairs, some with their assistants. We had 4 of us working, including Cathie.
- The residents were so excited to be able to come downstairs and vote in person vs mail in ballots. When I worked the Primary, many said they would skip a MIB and were so excited to know we were coming back for Nov. election.
- We had 1 handicap accessible BMD !! We had 2 epoll books for check in and 1 of those had issues and eventually we stopped using it all together.
- Why am I telling you about this facility and its residents ...because we are all growing older. My mom turns 90 at the end of this month.
- Regarding how we vote, I hear the reasoning of the convenience factor. I work on this side of town opposite from where I live. Its convenient to vote by work as opposed to my precinct. By doing so, we sacrificed, the community gathering of going to vote with our neighbors. Just watching our voters greeting their neighbors and talking about voting, formerly known as **precinct voting.**
- It seems we have pushed our older generation into MIB because it can be very challenging to operate these electronic machines. We watched them struggle with unsteady hands, struggle to insert the paper, struggle to read the screen with fading eyesight, struggle to reach and touch the BMD, confusion over the printing process, reminding them to verify their choices and explaining why they needed to insert that ballot into the scanner.

- It was humbling to see them so excited to vote in person with their neighbors. We worked thru some challenging situations.
- When this county decided to implement countywide voting, what factors drove that decision ? Convenience ? for who, the working person vs the retired person ? ... did you consider how that decision would /could impact our older generation ? How many older persons choose not to participate in in-person voting, because they are intimidate or confused to vote on those machines because they don't understand or don't want to be a bother. Many do not live in a retirement community that offered in person voting.
- If you answer, well we have MIB as an alternative ... Clearly, many residents dressed up and showed up to vote in person. They came energized and determined to make it happen.
- I had a great team that pulled together to serve our older generation. And boy, did they need a lot of help.
- But, think about my question, has this Commish Court revisited the pros n cons of countywide voting program ? Have you acknowledged the unintended consequences of a decision to change from precinct voting to countywide voting and bringing on electronic voting machines ?
- We now know the secrecy of the ballot is unattainable unless one votes in their Precinct. The redactions now make our ballots unauditale, which is a direct violation of Tx. Const. Art. 6, sec. 4, whereby we are unable to detect and punish fraud.
- Is this "Progress" ?



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Approval of Resolution 24-024 casting its vote for a member of the Board of Directors of the Brazos Central Appraisal District; and providing for an effective date.

TO: Commissioners Court

DATE: 11/07/2024

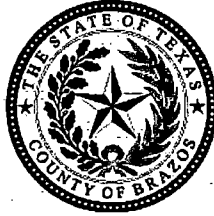
FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Email - FW 2025 Board of Director Appointments for Brazos CAD.pdf	Email from BCAD	Backup Material
Ballot Letter-Supplemental (dated 11.6.24).pdf	Ballot Letter - Supplemental (dated 11/6/24)	Backup Material
2025 Appointment Ballot-Supplemental (dated 11.6.24).pdf	2025 Appointment Ballot - Supplemental (dated 11/6/24)	Backup Material
Resolution for Casting Vote for BCAD BOD Members.pdf	Resolution for Casting Vote for BCAD BOD Members	Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Approval of Resolution 24-024 casting its vote for a member of the Board of Directors of the Brazos Central Appraisal District; and providing for an effective date.
TO: Commissioners Court
DATE: 11/07/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Email - _FW_ 2025 Board of Director Appointments for Brazos CAD.pdf	Email from BCAD	Backup Material
Ballot Letter-Supplemental_(dated_11.6.24).pdf	Ballot Letter - Supplemental (dated 11/6/24)	Backup Material
2025 Appointment Ballot-Supplemental_(dated_11.6.24).pdf	2025 Appointment Ballot - Supplemental (dated 11/6/24)	Backup Material
Resolution_for_Casting_Vote_for_BCAD_BOD_Members.pdf	Resolution for Casting Vote for BCAD BOD Members	Backup Material

APPROVED



Duane Peters
County Judge

11/12/24
Date

RESOLUTION NO. _____

A RESOLUTION OF COMMISSIONERS COURT OF BRAZOS COUNTY, CASTING ITS VOTE FOR A MEMBER OF THE BOARD OF DIRECTORS OF THE BRAZOS CENTRAL APPRAISAL DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser has provided the participating taxing units eligible to vote for nominees for the Appraisal District Board of Directors in accordance with the Texas Property Tax Code;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT:

SECTION 1. That the Commissioners Court of Brazos County does hereby cast its votes in accordance with the attached ballot, for a member of the Board of Directors of the Brazos Central Appraisal District.

SECTION 2. That this Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the Commissioners Court of Brazos County, Texas, on this 12th day of November 2024.

BRAZOS COUNTY, TEXAS



COUNTY JUDGE

ATTEST:





Dana Horton
 Chief Appraiser
 Phone (979) 774-4100
 Fax (979) 774-4196

**BRAZOS CENTRAL APPRAISAL DISTRICT
 SELECTION OF APPOINTED BOARD MEMBERS
 EFFECTIVE JANUARY 1, 2025**

SUPPLEMENTAL BALLOT

November 6, 2024

Below is an alphabetical listing of the nominees received to date for the five positions available on the Board of Directors for the Brazos Central Appraisal District.

<u>CANDIDATES</u>	<u>VOTE</u>
Marc Deer	_____
Kyle DeWitt	_____
Silas Garrett	<u>1195</u>
Raul Pendas	_____
Susan M Pesl	_____

Voting Entitlement Based on 2023 Levy

VOTING ENTITIES	NUMBER OF VOTES
BRAZOS COUNTY	1195
BRYAN ISD	1155
CITY OF BRYAN	565
CITY OF COLLEGE STATION	715
CITY OF KURTEN	0
CITY OF NAVASOTA	0
COLLEGE STATION ISD	1345
NAVASOTA ISD	25
TOTAL	5000

From: [County Judge](#)
To: [Melissa L. Bouis](#)
Subject: FW: 2025 Board of Director Appointments for Brazos CAD
Date: Thursday, November 7, 2024 2:37:32 PM
Attachments: [Ballot Letter Supplemental.docx](#)
[2025 Appointment Ballot Supplemental.docx](#)
[Sample Resolution for Casting Vote for BCAD BOD Members.docx](#)
[Nomination Letter Resolution.pdf](#)
[BOD MEMBER TIMELINES PER SB2.pdf](#)

Marsha Anderson

From: Dana Horton <dhorton@brazoscad.org>
Sent: Wednesday, November 6, 2024 4:51 PM
To: Duane Peters <DPeters@brazoscountytexas.gov>; County Judge <CountyJudge@brazoscountytexas.gov>; superintendent@bryanisd.org; Kevin Beesaw <kevin.beesaw@bryanisd.org>; julie.harlin@bryanisd.org; tharkrider@csisd.org; jeffhorak@csisd.org; Heather Wilson <hwilson@csisd.org>; Dr. Stu Musick <musicks@navasotaisd.org>; ramirez.jennifer@navasotaisd.org; bwoods@cstx.gov; Mary Ellen Leonard (mleonard@cstx.gov) <mleonard@cstx.gov>; kregister@bryantx.gov; Brunner, Melissa <mbrunner@bryantx.gov>
Cc: David Kehlenbrink <dkehlenbrink@brazoscad.org>
Subject: 2025 Board of Director Appointments for Brazos CAD

Brazos County Disclaimer

***** This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive information on pages linked from this email.*****

Good afternoon, everyone.

Yesterday, I received a Resolution from Brazos County nominating Silas Garrett to the Brazos CAD Board of Directors. As it is the intent of the Legislature to have the jurisdictions input on this process, I have prepared a Supplemental Ballot to replace the one received at the end of October. I have also attached a sample resolution, supplemental ballot letter, and the original documentation sent September 25, 2024.

Thank you all for your participation in this process.

Please feel free to reach out if you have any questions.

Sincerely,

Dana Horton, RPA
Chief Appraiser
Brazos Central Appraisal District

Office (979)774-4100 ext. 107
Fax (979)774-4196
dhorton@brazoscad.org





Dana Horton
Chief Appraiser
Phone (979) 774-4100
Fax (979) 774-4196

November 6, 2024

To all Voting Taxing Jurisdictions for the Brazos Central Appraisal District:

Enclosed please find a Supplemental Ballot for your jurisdiction's votes for the Brazos Central Appraisal District Board of Directors for a one-year or three-year term beginning January 1, 2025. These terms will be determined at the first meeting in 2025. A governing body may cast all votes for one candidate or distribute them among candidates.

At the time of the original ballot, sent on October 29, 2024, I had not received a nominee for Brazos County. As the Legislative intent is to have the taxing jurisdictions' involvement in this process, I have prepared a Supplemental Ballot adding the county's nominee.

The Texas Property Tax Code, Section 6.03(k-1) states the governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted. This would apply to all voting jurisdictions except for Navasota ISD, as their percentage of votes is less than 5%. Navasota ISD will need to submit their ballot and resolution not later than December 15, 2024.

The candidates receiving the largest cumulative votes will be the appointed members for the Brazos CAD Board of Directors. Once all votes have been calculated, the results will be submitted to the governing body of each taxing unit and to the prospective members before December 31, 2024.

As this process is new to us all, please feel free to contact me with any questions. I may be reached at 979-774-4100 ext. 107 or dhorton@brazoscad.org.

Sincerely,

Dana Horton, RPA, CCA
Chief Appraiser
Brazos Central Appraisal



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Request approval to wire transfer up to \$9,187,268.25 to HHSC funds for PGY4 Final Comprehensive Hospital Increase Reimburse Program (CHIRP) for qualifying hospitals.

TO: Commissioners Court

FROM: Nina Payne

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Brazos County LPPF (Fund 16000)

REQUIREMENTS: Funds must be set up using the TexNet system as required by HHSC. Last day to submit IGT on TexNet is Friday, November 15, 2024, with settlement date as of Monday, November 18, 2024.

NOTES/EXCEPTIONS: The Health and Human Services Commission (HHSC) directs a managed care organization (MCO) to provide a uniform reimbursement increase to hospitals in the MCO's network in a designated service delivery area (SDA) for the provision of inpatient services, outpatient services, or both. HHSC uses a methodology to calculate and administer such reimbursement increases. CHIRP is designed to incentivize hospitals to improve assess, quality, and innovation in the provision of hospital services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
PGY4_CHIRP_Final_IGT_Request.pdf	CHIRP PGY4 IGT Request	Cover Memo
Agenda - PGY4_CHIRP_Allocation_Summary.pdf	CHIRP PGY4 IGT Backup	Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Request approval to wire transfer up to \$9,187,268.25 to HHSC funds for PGY4 Final Comprehensive Hospital Increase Reimburse Program (CHIRP) for qualifying hospitals.
TO: Commissioners Court
FROM: Nina Payne
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00
SOURCE OF FUNDS: Brazos County LPPF (Fund 16000)
REQUIREMENTS: Funds must be set up using the TexNet system as required by HHSC. Last day to submit IGT on TexNet is Friday, November 15, 2024, with settlement date as of Monday, November 18, 2024.
NOTES/EXCEPTIONS: The Health and Human Services Commission (HHSC) directs a managed care organization (MCO) to provide a uniform reimbursement increase to hospitals in the MCO's network in a designated service delivery area (SDA) for the provision of inpatient services, outpatient services, or both. HHSC uses a methodology to calculate and administer such reimbursement increases. CHIRP is designed to incentivize hospitals to improve assess, quality, and innovation in the provision of hospital services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.
ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
PGY4_CHIRP_Final_IGT_Request.pdf	CHIRP PGY4 IGT Request	Cover Memo
Agenda_-_PGY4_CHIRP_Allocation_Summary.pdf	CHIRP PGY4 IGT Backup	Backup Material

APPROVED

Duane Peters
County Judge

Date

Nina Payne

From: Kelly O'Brien <kelly@ahcv.com>
Sent: Wednesday, November 6, 2024 4:40 PM
To: Edward C. Bull; Nina Payne; Jamie L. Cartwright; Cristian T. Villarreal; Katie D. Conner
Cc: Justin Flores
Subject: Revised Request: PGY4 CHIRP Final - Brazos County LPPF
Attachments: PGY4 CHIRP Fin MRSA Central Allocation Summary - Brazos LPPF.xlsx; PGY4 CHIRP Fin Travis Allocation Summary - Brazos LPPF.xlsx; PGY4 CHIRP Fin Jefferson Allocation Summary - Brazos LPPF.xlsx; PGY4 CHIRP Fin MRSA Northeast Allocation Summary - Brazos LPPF.xlsx

Brazos County Disclaimer

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Good afternoon, Brazos County Team.

Please see below for the updated Brazos County LPPF requested amounts.

CHIRP PGY4 Final – total requested IGT amount \$9,187,268.25

- **MRSA Central SDA: \$7,363,104.07**
- **MRSA Northeast SDA: \$901,953.81**
- **Travis SDA: \$479,053.25**
- **Jefferson SDA: \$443,157.12**

Brazos County should submit **4** separate TexNets and allocation forms (attached) for the specific amounts noted above, attributable to each SDA. It is not sufficient to provide one TexNet.

Please let me know if you have any questions.

Thanks,
Kelly

Kelly O'Brien

Adelanto HealthCare Ventures L.L.C.

401 W. 15th Street, Suite 840 | Austin, TX 78701

Main Office: (512) 322-9413

Direct: (802) 825-2466

<http://www.ahcv.com>

From: Justin Flores <justin@ahcv.com>
Sent: Wednesday, November 6, 2024 4:26 PM
To: Kelly O'Brien <kelly@ahcv.com>; ebull@brazoscountytexas.gov; npayne@brazoscountytexas.gov; JCandelaria@brazoscountytexas.gov; CVillarreal@brazoscountytexas.gov; kconner@brazoscountytexas.gov
Subject: RE: PGY4 CHIRP Final - Brazos County LPPF

Good afternoon, Brazos team.

It's been determined that there was a team oversight on our part with respect to the MRSA Northeast number.

We will get you an updated notification and attachments so there are no confusions.

Regards,
Justin

Justin Flores | Director of Finance
Adelanto HealthCare Ventures L.L.C.
401 W. 15th Street, Suite 840
Austin, TX 78701
Direct: (254) 231-6009
<http://www.ahcv.com/>

From: Kelly O'Brien <kelly@ahcv.com>
Sent: Wednesday, November 6, 2024 3:17 PM
To: ebull@brazoscountytexas.gov; npayne@brazoscountytexas.gov; JCandelaria@brazoscountytexas.gov;
CVillarreal@brazoscountytexas.gov; kconner@brazoscountytexas.gov
Cc: Justin Flores <justin@ahcv.com>
Subject: PGY4 CHIRP Final - Brazos County LPPF

Good afternoon, Brazos County Team.

As you know, the upcoming CHIRP PGY4 Final IGT is taking place on **Friday, November 15th**. Accordingly, the hospitals participating within the **Brazos County LPPF** would like to request the following IGT amounts noted below. (Please review the accompanying allocation.)

CHIRP PGY4 Final – total requested IGT amount \$8,420,813.25

- **MRSA Central SDA: \$7,363,104.07**
- **MRSA Northeast SDA: \$135,498.81**
- **Travis SDA: \$479,053.25**
- **Jefferson SDA: \$443,157.12**

Brazos County should submit **4** separate TexNets and allocation forms (attached) for the specific amounts noted above, attributable to each SDA. It is not sufficient to provide one TexNet.

HHSC requires these amounts to be entered into TexNet no later than the close of business **11/15/2024 with a settlement date of 11/18/2024**. These funds will need to be placed in the "**CHIRP**" Bucket. Upon successful completion of the IGT, please submit the PDF of the TexNet Trace Sheets and allocation forms to HHSCPFDCCHIRPPayments@hhs.texas.gov.

AHCV also kindly requests to be copied on the TexNet submission to HHSC on or before the deadline noted above.

Please do not hesitate to contact us with any questions.

Thank you,
Kelly

Kelly O'Brien

Adelanto HealthCare Ventures L.L.C.

401 W. 15th Street, Suite 840 | Austin, TX 78701

Main Office: (512) 322-9413

Direct: (802) 825-2466

<http://www.ahcv.com>

Brazos County LPPF PGY4 CHIRP Final IGT

Agenda Date: November 12,2024

TexNet: Friday, November 15, 2024

Settlement Date: Monday, November 18, 2024

Bucket: CHIRP Bucket

SDA	Government Entity	IGT Total
MRSA Central SDA	Brazos County LPPF	\$7,363,104.07
MRSA Northeast SDA	Brazos County LPPF	\$901,953.81
Travis SDA	Brazos County LPPF	\$479,053.25
Jefferson SDA	Brazos County LPPF	\$443,157.12

Total PGY4 CHIRP Final IGT	\$9,187,268.25
----------------------------	----------------



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Request from Juvenile Administration for the following personnel changes with effective date as of November 23, 2024. This change has no effect to the Juvenile Administration's FY 2025 budget.

General Fund

- a. Decrease B1883-2 Juvenile Probation Officer - Juvenile Administration, Group 18 step 14 to Group 18 Step 9, Hourly Full-Time
- b. Increase B2815-1 Detention Supervisor - Juvenile Detention, Group 18 Step 7 to Group 18 Step 10, Hourly Full-Time
- c. Increase B2804-1 Lead Juvenile Supervision - Juvenile Detention, Group 18 Step 3 to Group 18 Step 5, Hourly Full-Time
- d. Increase B1836-2 Cook - Juvenile Detention, Group 11 Step 2 to Group 11 Step 3, Hourly Full-Time

TO: Commissioners Court

FROM: Nina Payne

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Division 31000110 - Juvenile Services - Administration Court
Division 31000220 - Juvenile Services - Detention

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name

Description

Type

[Juvenile Memo and backup 11.12.24.pdf](#)

Juvenile Memo - Personnel Reclassification

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM:

Request from Juvenile Administration for the following personnel changes with effective date as of November 23, 2024. This change has no effect to the Juvenile Administration's FY 2025 budget.

General Fund

- a. Decrease B1883-2 Juvenile Probation Officer - Juvenile Administration, Group 18 step 14 to Group 18 Step 9, Hourly Full-Time
- b. Increase B2815-1 Detention Supervisor - Juvenile Detention, Group 18 Step 7 to Group 18 Step 10, Hourly Full-Time
- c. Increase B2804-1 Lead Juvenile Supervision - Juvenile Detention, Group 18 Step 3 to Group 18 Step 5, Hourly Full-Time
- d. Increase B1836-2 Cook - Juvenile Detention, Group 11 Step 2 to Group 11 Step 3, Hourly Full-Time

TO: Commissioners Court

FROM: Nina Payne

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Division 31000110 - Juvenile Services - Administration Court
Division 31000220 - Juvenile Services - Detention

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name

Description

Type

Juvenile_Memo_11.5.24.pdf

Juvenile Memo - Personnel Reclassification

Cover Memo

Juvenile_General_Fund_11.5.24.pdf

Juvenile - General Fund Personnel Request

Backup Material

APPROVED

Duane Peters
County Judge

Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Permission to advertise an auction of surplus property.
TO: Commissioners Court
FROM: Josue Loyola
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Request to Advertise.doc	Permission to Advertise.	Backup Material



Brazos County Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY AUCTION DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise the following:

DATE: November 12th, 2024

AUCTION RUN DATES: Start November 22nd, 2024 – December 6th, 2024

REQUESTING DEPARTMENT: Purchasing

TYPES OF ITEMS BEING AUCTIONED: Furniture, Computers, Equipment, Misc. Items

APPROVAL SIGNATURE: _____

A handwritten signature in black ink, appearing to read "Duane Peters", written over a horizontal line.

Duane Peters, County Judge

DATE APPROVED: _____

NOVEMBER 12, 2024



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Approval requested from the Purchasing Department to declare a list of surplus property as salvage in accordance with Local Government Code 263.152 and authorize destruction or other means of disposal.

TO: Commissioners Court

FROM: Josue Loyola

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description


Type

[Jail Destruction- 10-24.docx](#)

Destruction List

Backup Material

October 2024 Jail Destruction		
BCDC JAIL	EQUIPMENT/SUPPLES	SOILED MATTRESSES (18)
BCDC JAIL	EQUIPMENT/SUPPLES	SOILED, LINENS, SHOES & CLOTHING (6 bags)
BCDC JAIL	EQUIPMENT/SUPPLES	SMALL RUSTED SHELF (1)
BCDC JAIL	EQUIPMENT/SUPPLES	BROKEN FOLDABLE TABLE (3)
BCDC JAIL	EQUIPMENT/SUPPLES	SOILED/BROKEN OFFICE CHAIRS (WITH WHEELS) (10)
BCDC JAIL	EQUIPMENT/SUPPLES	OFFICE CHAIR (MISSING CUSHIONS) (1)
BCDC JAIL	EQUIPMENT/SUPPLES	BOKEN WHEELCHAIR (NO WHEELS) (1)
BCDC JAIL	EQUIPMENT/SUPPLES	BROKEN DESK (1)
BCDC JAIL	EQUIPMENT/SUPPLES	BROKEN MOP HANDLES/BROOM STICKS (23)

Approved by Commissioner's Court on this 12TH day of Nov., 2024 by
 holding the position of COUNTY JUDGE



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Approval of the Fiscal and Personnel Management Agreement between Brazos County and the Regional Mobility Authority.

TO: Commissioners Court

DATE: 11/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Fiscal_and_Personnel_Management_Agreement.pdf](#) Fiscal and Personnel Management Agreement

Backup Material

STATE OF TEXAS

COUNTY OF BRAZOS

FISCAL AND PERSONNEL MANAGEMENT AGREEMENT

This agreement entered into by and between Brazos County, a political subdivision of the State of Texas, hereinafter referred to as the "County" and the Brazos County Regional Mobility Authority, hereinafter referred to as the "RMA", the designated Regional Mobility Authority for Brazos County as authorized by Chapter 370 of the Transportation Code.

WITNESSETH

WHEREAS, on May 30, 2019 the Texas Transportation Commission adopted Minute Order No. 115491 which authorized the creation of the Brazos County Regional Mobility Authority to directly benefit the State of Texas, Brazos County, and the traveling public through the improvement of the State's transportation system in and around Brazos County; and

WHEREAS, the RMA requests that Brazos County provide fiscal and personnel management assistance including payroll, benefits, accounts payable, financial tracking and the annual financials; and

WHEREAS, the County has determined it is in the public interest to assist the RMA in securing and managing funds for transportation planning purposes in the local area;

NOW, THEREFORE, the parties hereby agree as follows:

ARTICLE 1

PURPOSE

1.01 The purpose of this Agreement is to provide fiscal and personnel management assistance to the RMA.

ARTICLE II

TERM

2.01 The term of this Agreement begins on 10/01/2024 and ends 09/30/2025 or sooner by mutual agreement by both parties. This is not to be construed as the term of employment for employees providing the services to the RMA. See Section 4.07 and 4.08 of this contract.

ARTICLE III

DESCRIPTION OF SERVICES

3.01 The County agrees to provide fiscal and personnel management assistance to the RMA by acting as the financial disbursing agent for RMA funds.

ARTICLE IV

FISCAL MANAGEMENT AND DISBURSEMENT

4.01 The County shall maintain one or more separate trust accounts under the supervision of the County Auditor to carry out the requirements of this Agreement and is responsible only in the capacity of a trust officer for the funds involved. The County will be responsible for paying all invoices that comply with existing State statutes, County fiscal policy, and the RMA's state approved and adopted procurement procedures on behalf of the RMA. Such invoices must have been properly approved and documented, and the County should have resources on hand to make full payment. The RMA hereby agrees to seek reimbursement from all available sources on a periodic basis, no longer than every thirty (30) days.

4.02 All warrants issued to the county or the RMA by the State of Texas, or federal agencies, for work performed by any agency or consultant under contract to the RMA shall be properly endorsed and deposited in the trust account.

4.03 The RMA shall make contracts and commitments in its own name. The RMA shall forward invoices and payment obligations to the County Auditor's Office for processing and payment. The budget for all activities on behalf of the RMA program will be set by the RMA.

4.04 The disbursement of funds to agencies or consultants under contract to the RMA will be made by the County in the amounts as specified by the RMA, so long as the RMA budget has sufficient funds to accommodate all payment requests.

However, the RMA is fully responsible for all such contracts and releases the County from any liability which may arise as a result of the County performing any non-negligent task pursuant to this Agreement.

The County is under no obligation to process payment requests unless sufficient funds for such purposes are present in the RMA budget.

4.05 The RMA is solely responsible for the accuracy of the records of funds expended by itself and those agencies or consultants who contract with the RMA.

4.06 The RMA assumes responsibilities for the legal and proper expenditures of all locally derived planning monies under the guidance of the RMA Board and Texas Department of Transportation. The RMA adopts its own line item budget which is not subject to approval by the County Court of Commissioners but shall be grouped into expense group/categories similar

to the County's. Any expenditure over those established amounts and beyond the RMA Director's delegated authority shall be submitted to the Board of Directors for a budget amendment. All monies shall be budgeted and expended according to the guidelines set forth by the RMA Board.

4.07 The County will ensure that sufficient staff will be available as needed to support those services required by the RMA.

4.08 A. All employees working on RMA matters under the supervision of the RMA Director will be required to follow all personnel policies that have been established by the County. RMA employees that qualify will be afforded all fringe benefits that have been established for County employees, to include retirement, medical and life insurance, vacation, sick leave, holidays, deferred compensation and any other benefits normally extended to County employees.

4.09 The RMA Board of Directors shall select an Executive Director who will have full-time responsibility for administering the work program of the RMA. The Director will also be responsible for hiring and supervising the RMA's staff. The Director is required to follow all personnel policies established by the County for hiring and/or firing employees. Any action taken with regards to hiring and/or firing does not require the County's Commissioners Court approval.

4.10 The Director will take direction on RMA policy and technical matters from the RMA Board of Directors and direction on fiscal administrative matters from Brazos County.

4.11 The RMA shall pay all costs associated with the employees as described in paragraph 4.08. The County Auditor is hereby authorized to make payment for RMA personnel costs, to be reimbursed from RMA funds, as described in paragraph 4.01.

4.12 The RMA agrees to indemnify the County for any amounts to which the County may become liable because of the action or omission of any employee under immediate supervision of the RMA Director.

ARTICLE V

TERMINATION

5.01 This Agreement may be terminated in whole or in part by either party hereto whenever such termination is found to be the best interest of either party. Termination shall be effected by the conveyance of a written notification thereof to the other party at least thirty (30) days in advance of the effective date of the termination.

All notices pursuant to this Agreement shall be deemed given when, either delivered in person or deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the appropriate party at the following address:

If to County: County Judge
Brazos County Administration Building
200 S. Texas Ave., Suite 332
Bryan, Texas 77803

With a copy to:

County Auditor
200 S. Texas Ave., Ste. 218
Bryan, Texas 77803

If to RMA: Brazos County Regional Mobility Authority
309 North Washington Avenue, Ste. 14
Bryan, Texas 77803-5369

ARTICLE VI

NON-DISCRIMINATION

6.01 It is mutually agreed that all parties hereto shall be bound by the provisions of Title 49, Code of Federal Regulations, Part 27 and Part 21, which was promulgated to effectuate Title VI of the Civil Rights Act of 1964, Title 23, Code of Federal regulations, Part 710.405(b), and Executive Order 11246 titled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR Part 60).

ARTICLE VII

GOVERNING LAW

7.01 The laws of the State of Texas shall govern this Agreement and all obligations hereunder of the parties are performable in Brazos County, Texas.

ARTICLE VIII

NON-ASSIGNMENT

8.01 This Contract shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives successors and assigns. Neither the County nor the RMA shall assign or sublet any duty of this Agreement, excepting those already indemnified herein, without the written consent of the other.

ARTICLE IX

SEVERABILITY

9.01 Should any provisions of this contract for any reason be held to be invalid, illegal, or unenforceable in any other respect such invalidity, illegality unenforceability shall not affect any other provision hereof.

ARTICLE X

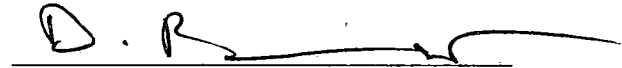
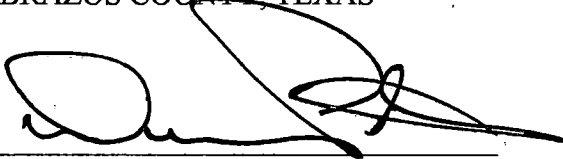
ENTIRETY OF AGREEMENT

10.01 This is the entire Agreement between the parties and no modification of this Agreement shall be of any force or effect, unless it is in writing and signed by both parties. No official employee, agent or Representative of the County of Brazos has any authority, either expressed or implied, to amend this Agreement except pursuant to such express authority as may be granted by the County of Brazos.

Approved to be effective on the date of the last party to sign.

BRAZOS COUNTY, TEXAS

BRAZOS COUNTY REGIONAL
MOBILITY AUTHORITY



Duane Peters, County Judge

RMA Chairperson

Date: 11/12/2024

Date: 11/1/24



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Approval of Interlocal Agreement between the Regional Mobility Authority (RMA) and the County for \$10,000 for partial funding of operational expenses.

TO: Commissioners Court

DATE: 11/04/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Interlocal Agreement for Partial Funding of the Outside Auditing of the Brazos County Regional Mobility Authority.pdf	ILA for Partial Funding of the Outside Auditing of the Brazos County RMA	Backup Material

STATE OF TEXAS

COUNTY OF BRAZOS

INTERLOCAL AGREEMENT FOR PARTIAL FUNDING
OF THE OUTSIDE AUDITING OF THE BRAZOS COUNTY
REGIONAL MOBILITY AUTHORITY

This agreement entered into by and between Brazos County, a political subdivision of the State of Texas, hereinafter referred to as the "County" and the Brazos County Regional Mobility Authority, hereinafter referred to as the "RMA", the designated Regional Mobility Authority for Brazos County as authorized by Chapter 370 of the Transportation Code.

WITNESSETH

WHEREAS, on May 30, 2019 the Texas Transportation Commission adopted Minute Order No. 115491 which authorized the creation of the Brazos County Regional Mobility Authority to directly benefit the State of Texas, Brazos County, and the traveling public through the improvement of the State's transportation system in and around Brazos County; and

WHEREAS, the RMA has requested that Brazos County and the other local governmental funding sources to provide support for operations of the RMA; and

WHEREAS, the County has determined it is in the public interest to help fund the operation expenses of the RMA;

NOW, THEREFORE, the parties hereby agree as follows:

ARTICLE 1

PURPOSE

1.01 The purpose of this Agreement is to provide partial funding to the RMA for operational expenses.

ARTICLE II

TERM

2.01 The term of this Agreement begins on the last date below and ends September 30, 2025, or sooner by mutual agreement by both parties.

ARTICLE III

DESCRIPTION OF SERVICES

3.01 The County agrees to provide TEN THOUSAND AND NO/100THS DOLLARS (\$10,000.00) to the RMA for partial funding of operational expenses. Payment shall be made on or before December 31, 2024.

ARTICLE IV

TERMINATION

4.01 This Agreement may be terminated in whole or in part by either party hereto whenever such termination is found to be the best interest of either party. Termination shall be effected by the conveyance of a written notification thereof to the other party at least thirty (30) days in advance of the effective date of the termination.

All notices pursuant to this Agreement shall be deemed given when, either delivered in person or deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the appropriate party at the following address:

If to County: County Judge
Brazos County Administration Building
200 S. Texas Ave., Suite 332
Bryan, Texas 77803

With a copy to:

County Auditor
Brazos County Administration Building
200 S. Texas Ave., Ste. 218
Bryan, Texas 77803

If to RMA: Brazos County Regional Mobility Authority
309 North Washington Avenue, Ste. 14
Bryan, Texas 77803-5369

ARTICLE V

NON-DISCRIMINATION

5.01 It is mutually agreed that all parties hereto shall be bound by the provisions of Title 49, Code of Federal Regulations, Part 27 and Part 21, which was promulgated to effectuate Title VI of the Civil Rights Act of 1964, Title 23, Code of Federal regulations, Part 710.405(b), and Executive Order 11246 titled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR Part 60).

ARTICLE VI

GOVERNING LAW

6.01 The laws of the State of Texas shall govern this Agreement and all obligations hereunder of the parties are performable in Brazos County, Texas.

ARTICLE VII

NON-ASSIGNMENT

7.01 This Contract shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives successors and assigns. Neither the County nor the RMA shall assign or sublet any duty of this Agreement, excepting those already indemnified herein, without the written consent of the other.

ARTICLE VIII

SEVERABILITY

8.01 Should any provisions of this contract for any reason be held to be invalid, illegal, or unenforceable in any other respect such invalidity, illegality unenforceability shall not affect any other provision hereof.

ARTICLE IX

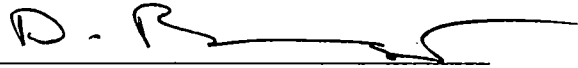
ENTIRETY OF AGREEMENT

9.01 This is the entire Agreement between the parties and no modification of this Agreement shall be of any force or effect, unless it is in writing and signed by both parties. No official employee, agent or Representative of the County of Brazos has any authority, either expressed or implied, to amend this Agreement except pursuant to such express authority as may be granted by the County of Brazos.

Approved to be effective on the date of the last party to sign.

BRAZOS COUNTY, TEXAS

BRAZOS COUNTY REGIONAL
MOBILITY AUTHORITY



Duane Peters, County Judge

RMA Chairperson

Date: 11/12/2024

Date: 11/1/24



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Approval of Amendment #1 to Agreement #23-155 with Shoreline, Inc. Residential Treatment Center for Juvenile to increase daily rate from \$250.00 to \$270.00.
TO: Commissioners Court
FROM: Josue Loyola
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Fully Executed Contract.pdf	Contract.	Backup Material
Partially Executed Amend. #1.pdf	Amendment #1.	Backup Material

AMENDMENT #1 TO 23-155 Shoreline, Inc Residential Treatment Center

THIS AMENDMENT TO 23-155 also known as 23-155 Shoreline Inc. Residential Treatment Center Contract and Agreement for Long-term Residential Services of Juvenile Offenders Space Available ("Amendment") is entered into and effective this 1st day of October, 2024 ("Effective Date") through August 31, 2024 ("Expiration Date") by and between **Brazos County Juvenile Services Department** ("Juvenile Probation"), and **Shoreline, Inc** ("Service Provider") each of which may alternatively be referred to herein as a "Party" and collectively as the "Parties". It shall be automatically renewed for one (1) year terms thereafter, unless one party notifies the other in writing, at least thirty (30) days prior to the expiration of said term, of its intention to not renew this Agreement. All capitalized terms in this Amendment shall have the same meaning as in the Agreement (as defined below) unless otherwise stated herein.

RECITALS

WHEREAS, the parties entered into contract #23-155 ("Agreement") for purposes of Residential Services;
and

WHEREAS, the Parties desire to amend the pricing as set forth in original contract #23-155.

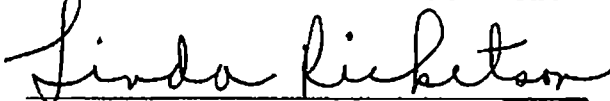
AGREEMENT

NOW THEREFORE, in consideration of the above premises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree to amend the Agreement as follows:

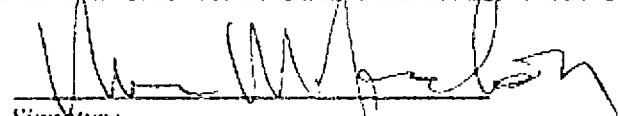
- 1. The Service Provider shall be compensated \$270.00 per day as the new daily rate for Specialized Level Residential Services.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their authorized representatives as of the Effective Date. This Amendment may be executed in counterparts, all of which taken together shall constitute one instrument. Electronic or facsimile signatures are acceptable forms of execution of this Amendment and shall be binding on all Parties hereto.

BRAZOS COUNTY JUVENILE SERVICES



Signature
Linda Ricketson
Name
Executive Director
Title
10/29/24
Date

SHORELINE INC. RESIDENTIAL TREATMENT CENTER


Signature
Mark M. Jackson
Name
Chief Executive Officer
Title
10/29/2024
Date

BRAZOS COUNTY COMMISSIONERS COURT

ON NOVEMBER 12, 2024, FULLY EXECUTED IN DUPLICATE, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL.

BY:  DATE: 11/12/24

Duane Peters, County Judge
200 S. Texas Avenue, Ste. 332
Bryan, TX 77803
Phone: 979-361-4102
Fax: 979-361-4503

TAX VERIFICATION

V.T.C.A. LOCAL GOVERNMENT CODE §262.0276

Brazos County shall refuse to enter into a contract or other transaction with a person who owes a debt to the County per V.T.C.A Local Government Code §262.0276.

- a. This refusal to award a contract to or enter into a transaction with a person, pertains to an apparent low bidder or successful proposer that is indebted to the County;
- b. "Person" includes an individual, sole proprietorship, corporation, nonprofit corporation, partnership, joint venture, limited liability company, and any other entity that proposes or otherwise seeks to enter into a contract or other transaction with the County requiring approval by the Commissioner's Court;
- c. "Debt shall include delinquent taxes, fines, fees, or delinquencies arising from written agreements with the County.
- d. Prior to award of a contract by the Commissioners' Court, the Purchasing Department will request a statement of account from the Brazos County Tax Office.
- e. Any "debt" as defined above, that is reflected on the statement of account, will be documented and placed in the bid file. The bid or proposal from the person with the debt shall be considered "non-responsive" and "not responsible", eliminating it from any further consideration of award.
- f. These provisions shall apply to any "person" owned, partially owned, managed, operated or represented by a "person" indebted to the County.

Please list all the names of the individuals that have ownership, officers, managers, and board of directors that you have associated with your entity below.

<u>Name</u>	<u>Title (Owner, Officer, Director, Manager, Etc.)</u>
Mark M. Jackson	Chief Executive Officer

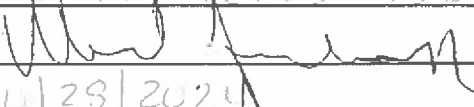
LEGISLATIVE CERTIFICATIONS

Brazos County is federally mandated to adhere to the directions provided in the President's Executive Order (EO) 13224, Executive Order on Terrorist Financing – Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism, effective 9/24 2001 and any subsequent changes made to it via cross-referencing respondents vendors with the Federal General Services Administration's Excluded Parties List System (EPLS, <https://www.sam.gov>), which is inclusive of the United States Treasury's Office of Foreign Assets Control (OFAC) Specially Designated National (SDN) list. Respondent certifies that the responding entity and its principals are eligible to participate in this transaction and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state or local governmental entity and that Respondent is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at <https://www.sam.gov>. The undersigned affirms the non-debarment statement above, that they are duly authorized execute this contract. The company representative below further affirms, that the company submitting this proposal, under the provisions of Subtitle F, Title 10, Government Code Chapter 2271:

1. Does not boycott Israel currently; and
2. Will not boycott Israel during the term of the contract.

Pursuant to Section 2270.001, and 2274.002 Texas Government Code:

1. "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made or ordinary business purposes; and
2. "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.
3. If Respondent is required to make a verification pursuant to Section 2276 of the Texas Government Code, Respondent verifies that Respondent does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the certification is not required.
4. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code, Respondent verifies that it (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (2) will not discriminate during the term of the contract against a firearm entity or firearm trade association. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the verification is not required.

Company Name: Shoreline, Inc.
Authorized Company Representative: Mark M Jackson
Address: 1220 Gregory St.
Taft, Texas 73390
Signature: 
Date: 10/28/2024
Contract #: 23-155.1

**STATE OF TEXAS
COUNTY OF BRAZOS
CONTRACT FOR RESIDENTIAL SERVICES**

In Accordance with the Provisions set forth herein, the county of **Brazos**, herein called County and Shoreline, Inc., a for Profit Organization, licensed to do business in the State of Texas, herein after called Service Agency, agrees as follow:

1. PROVISIONS OF SERVICE

Service Agency, shall provide:

- Residential services, including food, shelter, and supervision.
- Necessary counseling services including individual, family, and group sessions.
- Education through its residential Campus
- A completed application for Medicaid for the youth upon admission.

Each Youth placed at the Service Agency will have a written Initial Service Plan (ISP) completed by the appropriate Service Agency Staff within (5) days and will be updated every (30) days. A copy of the reviews will be sent to the appointed Probation Officer. The provision does not apply to youths receiving Emergency Care.

Service Agency shall:

- provide each Youth's Probation Officer with a written report of the Youth's progress on a monthly basis
- ensure that the County approves, in writing the Youth's participation in any furloughs, home visits, or extended agency trips.
- ensure that unless, otherwise stipulated by the County, the Youth may visit freely with parent(s) and relatives at the Service Agency in accordance with established Service Agency policies.
- ensure that suspected or alleged cases of child abuse are immediately reported to the County Placement Officer, proper authorities and the Department of Protective and Regulatory Services.

If a Youth in placement at the Service Agency makes an unauthorized departure, becomes seriously ill, is involved in an incident of a serious nature, the Service Agency shall notify the Youth's Probation Officer and the County Placement Officer immediately and ensure that the parents and proper authorities, including the Texas Department of Protective and Regulatory Services are notified.

The County reserves the right to terminate the youth's placement at the Service Agency at its discretion. The Service Agency must not release the youth to any person or agency without the express consent of the County.

The Service Agency is under no obligation to accept a youth who is deemed inappropriate for placement in the program by the Service Agency.

II. PAYMENT FOR SERVICES

For and in consideration of the abovementioned services, the County agrees to pay the Service Agency **\$250.00** per day per youth for **SPECIALIZED**. The County agrees to pay the Service Agency based on the level of care as currently effective or subsequently amended.

The Service Agency shall submit a billing statement to the County for services monthly. Each billing statement shall contain the name of the youth(s) along with the number of days (stated consecutively) for which payment is requested.

Recognized that a part of the youth's rehabilitation program may include time away from the Service Agency such as weekends, holidays etc. The Service Agency must retain space for the youth until their return. The County will pay the above agreed amount for such regular scheduled days away from the Service Agency or its program providing they do not exceed (10) days at a time. The Service Agency is under no obligation to retain space for the youth in an unauthorized departure situation.

The County agrees to provide transportation for the youth(s) to and from Service Agency at the time of admission and discharge. Should the Service Agency provide transportation services, reimbursement for transportation cost must be approved by a member of the County Juvenile Probation Department. The Service Agency is responsible for all transportation incidentals to the care of the youth, including medical and dental visits. Service Agency may request that the parents contribute to transportation cost for furlough from placement.

Medical and Dental services shall be reimbursed by the County upon the submission of a billing statement/invoice for said services.

III. EXAMINATION OF PROGRAM AND RECORDS

The Service Agency agrees to maintain and make available for inspection, audit, or reproduction, by an authorized representative of the County and the State of Texas. books, documents, and other evidence pertaining to the receipt and expenditure of all funds received under this Contract, herein after called the records.

The Service Agency agrees that it will permit the County to examine and evaluate its program of services provided under the terms of this Contract and to review the youth's record. The examination and evaluation of the program will include unscheduled site visitations and observations of the program in operation. The Service Agency shall provide the County with such descriptive information on contracted youth as requested.

The Service Agency agrees to maintain these Records for (7) years after final payment or until the State approves audit if any, has been made and all questions there from resolved.

IV. FEE ASSESSMENT

Provide certification eligibility, Under Section 231.006 Family Code, the vendor or applicant certifies that the individual or business entity named in this contract bid, or application is not ineligible to receive the specified grant, loan or payment and acknowledges that this contract may be terminated, and payment may be withheld if this certificate is inaccurate.

Youths and their families shall not be assessed for services by the Service Agency, unless the Court specifies arrangements. This does not preclude reasonable attempts to seek voluntary contribution from families of the County for donations of clothing, personal articles, and funds to assist in supporting youth's rehabilitation.

If a youth is eligible for fiscal support from another State Agency or Organization, the Service Agency shall ensure that the County is not charged for such fiscal support for which is otherwise eligible.

Service Agency Is hereby notified that state funds are used to pay for services rendered to the County Juvenile Probation Department. For this reason, Service Agency shall account separately for the receipt and expenditure of all funds. Service Agency agrees to make claims for payment or direct any payment disputes to the County Juvenile Probation's Fiscal Officer. Service Agency will not contact other department employees regarding any claims of payment.

V. EQUAL OPPORTUNITY

The Service Agency will not discriminate against any employee, applicant or patient because of race, religion, color, national origin, age, or handicapped condition. The Service Agency will take affirmative action to ensure that applicants and employees are treated with respect during employment without regard to their race, religion, color, sex, national origin, or handicapped condition.

VI. TERMINATION

This Contract may be terminated by either party, upon (10) days written notice to the other party of the intention to terminate upon expenditure of funds. The County may upon (30) calendar days written notice to Service Agency, to terminate the contract in any one of the following circumstances if:

Service Agency fails to comply with the County's reporting requirements, the objectives, terms, conditions, or standard of this contract applicable federal, state, of local laws, rules regulations and ordinances, or any other requirements set forth in this contract. If Service Agency fails to perform the work and services required by this contract within the time specified herein or any extension thereof.

Service Agency fails to correct its noncompliance with any terms or provisions of this contract within (30) calendar days (or any extensions as authorized by the County in writing) after receiving notice of noncompliance or funds allocated to the County by the State should become reduced, depleted, or unavailable during the Contract term.

VII. LAWS AND VENUE

In any legal action arising under this contract, the laws shall apply and venue shall be in San Patricio County, Texas.

VIII. CONTRACTED PERIOD

The term of this agreement is for twelve months, commencing September 1, 2023 and ending August 31, 2024. It shall be automatically renewed for one (1) year terms thereafter, commencing September 1st and ending August 31st of each year, unless one party notifies the other in writing, at least thirty (30) days prior to the expiration of said term, of its intention to not renew this Agreement.

IX. INDEMNITY, INSURANCE AND CERTIFICATION

Service Provider hereby represents and warrants the following:

That it has all necessary right, title, license and authority to enter into this Agreement;

Service Agency warrants that it is certified, approved or licensed by all Federal, State, or local Agencies or departments, which have jurisdiction to regulate any activity, performed in or by an adolescent residential treatment center. Proof of such certification, approval or license shall be provided to the County Juvenile Probation Department within (10) days of execution of this document.

The Service Agency shall instruct his insurance agent or carrier to furnish to the County a Certificate of Insurance attesting to the issuance of the following parts of this section. Please note that such Certificates of Insurance and must be issued and then approved by Brazos County Risk Management. The Certificate of Insurance must be approved by Risk Management before any services can be rendered.

The Service Agency shall furnish and keep in full force the following insurance during the term of this Contract:

General Liability with limits for bodily injury and for property damages of not less than \$1,000,000 aggregate, with Brazos County named as an additional insured with waiver of subrogation in favor of Brazos County.

Professional Liability (Errors and Omissions) Insurance appropriate to the services being provided, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate. If the Service Agency maintains broader coverage and/or higher limits than the minimums shown above, Brazos County requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to Brazos County.

Abuse and molestation insurance as an endorsement to the professional liability policy with coverage for damages arising out of actual or threatened physical abuse, mental injury, sexual molestation, negligent: hiring, employment, supervision, investigation, reporting to proper authorities, and retention of any person for whom the Service Agency is responsible including but not limited to Service Agency and Service Agency's employees and volunteers. Policy endorsement's definition of an insured shall include the Service Agency, and the Service Agency's employees and volunteers. Coverage shall be written on an occurrence basis in an amount of not less than \$1,000,000 per occurrence. Any annual aggregate limit shall not be less than \$2,000,000. These limits shall be exclusive to this required coverage. Incidents related to or arising out of physical abuse, mental injury, or sexual molestation, whether committed by one or more individuals, and irrespective of the number of incidents or injuries or the time period or area over which the incidents or injuries occur, shall be treated as a separate occurrence for each victim. Coverage shall include the cost of defense and the cost of defense shall be provided outside the coverage limit.

Commercial Automotive Liability with \$1,000,000 CSL for Bodily Injury and Property Damage Liability with Brazos County named as an additional insured with waiver of subrogation in favor of Brazos County.

All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Service Agency receives notification of contract approval.

The Service Agency agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Service Agency's employees and the operation of his equipment. The Service Agency also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Service Agency's employees' activities. Further, the Service Agency agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Service Agency against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Service Agency or Brazos County.

X. PROVISIONS OF SERVICE

The County agrees to purchaser 24 hour therapeutic child care from the Service Agency who is licensed by the Texas Commission on Alcohol & Drug Abuse as a Substance Abuse Treatment Facility, herein referred to as Commission, to provide Levels of care of Level I, Level II, Level III, and Level IV, such levels as defined by the Commission's licensing standards.

Service Agency agrees to provide room board and supervision and care, 24 hours a day.

In order to determine the quality of services for the youth's placements, Service Provider agrees to define goal outputs, and measurable outcomes.

The progress for each youth is monitored through a Level Point System. The System is designed to help staff assess rewards and assign consequences as part of the behavioral modification modality. The behavioral, emotional, and physical and education statue of each youth is taken into consideration.

Assessment of the youth's progress through the level system and successful completion of the Initial Service Plan will carry the following weight (1) Unit Behavioral 40%; (2) Therapy/Treatment Plan Participation 25%; Recreational Therapy Participation 15%; and School Participation 20% in the determination of the discharge prognosis and program completion.

XI. PLAN OF SERVICE

Service Agency agrees to develop a written Initial Service Plan (ISP) for each youth. Each (ISP) will define goals, outputs, and measurable outcomes that directly relate to the program objectives.

XII. THE INITIAL SERVICE PLAN AT MINIMUM

Shall have goals for the Youth to learn adequate social skills, refrain from hostile aggressive acts toward others, and learn how to develop positive relationships with the family unit and/or society that will help toward a resolution of the problem(s) for which treatment is purchased and learn how to develop a chemical free lifestyle.

Enhance and/or develop and further educational skills for the youth.

Successfully complete the program with a minimal number of incidents.

Provide at least 150 hours of counseling.

Provide individual therapy at least weekly and group therapy at least two times per week and Group counseling three times per week, and family therapy as geographically possible. All therapy and counseling sessions shall be performed by the appropriate Qualified Credentialed Counselor (QCC). The QCC must meet the requirements as determined by the Contractor's Licensing Agency.

The (ISP) shall contain the reasons for placement and specific details pertaining to goals and future objectives. It shall provide, at minimum, each youth's Probation Office with written reports of the youth's progress on a monthly basis.

Service Agency will not release the youth to any person or agency without the express consent of the County Juvenile Probation Department.

Service Agency will obtain approval from the County for Youth's participation in any furloughs, home visits, or extended agency trips.

XIII. OUTCOME MEASURES

Evaluation of the contract by the County will be performed by using the following **OUTCOME MEASURE**: (1) 80% of placements remain chemical free and without incident for one year from the time of discharge; (2) 80% of placements will successfully complete their transition back into public schools without further incidents; (3) 80% of placements will report improved family functioning; and (4) 80% of progress reports will be received in a timely manner.

XIV. PRISON RAPE ELIMINATION ACT

Service Agency shall adopt and comply with all federal, state, county, and city laws, ordinances, regulations and standard applicable to the provisions of the services described herein and the performances of all the obligations undertaken pursuant to the contract including the Prison Rape Elimination Act of 2003 (PREA) which establishes a zero-tolerance standard against sexual assault of incarcerated persons, including juveniles, and addresses the detection, elimination, prevention and reporting of sexual assault in facilities in housing adult and juvenile offenders [PREA§115.312(a)]. Under PREA, Service Provider shall make available to the CPO all incident-based aggregated data reports for every allegation of sexual abuse at its facility or facilities, and all such data may be requested by the Department of Justice from the previous calendar year no later than June 30 [PREA§115.87€ and (f)].

Under PREA, the Service Agency shall be subjected to annual contract monitoring by the County Juvenile Probation Department to ensure that the Service Provider is complying with the PREA Standards [PREA§115.312 (b)]. To comply with this standard the Service Agency will make available to the CPO all incident -based aggregated sexual abuse data within 24 hours of the allegation.

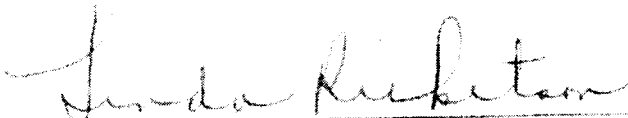
Under PREA, the County Juvenile Probation Department will make the aggregated sexual abuse data for each Service Agency available to the public via Juvenile Website [PREA§115.389(b)].

XV. THE HIPPA MEGA -RULE

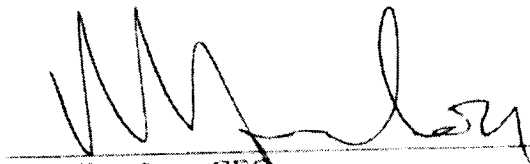
THE HIPPA MEGA RULE enhances the youth's privacy, new rights to their digital health information, (when available) and bolsters the government's capacity to enforce the law. THE HIPPA MEGA RULE went into effect March 26, 2013.

The HIPPA MEGA RULE protect a client's privacy and health information rights by eliminating the "harm threshold" from the breach notification rule (health Information Technology for Economic And Clinical Health [HITECH] Breach Notification) and holding third-party subcontractors using and closing protected health information (PHI) responsible to HIPPA rules and penalties. Setting limits on how information is used for marketing, prohibiting the sales of a youth's PHI without authorized consent. Clarifying that genetic information is protected under HIPPA by prohibiting health plans from disclosing genetics information for underwriting purposes.

IN WITNESS WHERE OF, The parties execute this agreement on the 26 of June, 2023.


BRAZOS County Authorized Signature

6/26/23
Date


Shoreline, Inc. CEO
Mark Jackson

6/26/2023
Date

Brazos County Commissioners Court

ON August 1, 2023, FULLY EXECUTED, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL.

By: 

Duane Peters, County Judge
Chairman, Juvenile Board
200 S. Texas Ave., Ste. 332
Bryan, TX 77803
Phone: 979-361-4102
Fax: 979-361-4503



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Approval of the following committee for RFP #25-026 ADA Self Evaluation/Transition Plan & Consulting:

- a. Leslie Contreras
- b. Nicholas Agorichas
- c. Bob Lamkin
- d. Bruce Erratt
- e. Purchasing (Non-Voting)

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

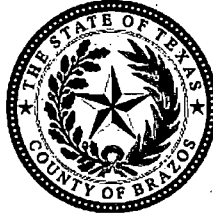
ATTACHMENTS:

File Name

Description

Type

No Attachments Available



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Approval of the following committee for RFP #25-026 ADA Self Evaluation/Transition Plan & Consulting:

- a. Leslie Contreras
- b. Nicholas Agorichas
- c. Bob Lamkin
- d. Bruce Erratt
- e. Purchasing (Non-Voting)

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available

APPROVED

Duane Peters
County Judge

Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Permission to Advertise RFP #25-026 ADA Self Evaluation/Transition Plan & Consulting.
TO: Commissioners Court
FROM: Kaitlyn Battles
DATE: 11/04/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Request to Advertise.pdf	Request to Advertise	Backup Material



Brazos County Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

DATE: November 12, 2024

RFP NUMBER: 25-026

TITLE: ADA Self Evaluation/Transition Plan & Consulting

REQUESTING DEPARTMENT: Risk Management

APPROVAL SIGNATURE: _____

A handwritten signature in black ink, appearing to read "Duane Peters", is written over a horizontal line.

Duane Peters, County Judge

DATE APPROVED: _____

NOVEMBER 12, 2024



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Award of RFP #25-027 Landscape Maintenance Services. Recommended Award:
Landmark Landscape Group.
TO: Commissioners Court
FROM: Celina Nava
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Partially_Executed_Contract.pdf	Partially Executed Contract	Backup Material
Tabulation.pdf	Bid Tabulation	Backup Material
Proposal- Landmark Landscape Group.pdf	RFP - Landmark Landscape	Backup Material

LANDSCAPE MAINTENANCE SERVICE CONTRACT

BRAZOS COUNTY PURCHASING DEPT.

200 S. Texas Ave., Ste. 352

Bryan, Texas 77803

Telephone (979) 361-4292

Contract No. 25-027

Page 1 of 8 Pages

GENERAL REQUIREMENT FOR CONTRACT

I, D.J. Betik as a duly authorized representative of Landmark Landscape Group "Contractor" willingly attest to perform (or deliver) as per **Exhibit A** (Landscape Maintenance Services RFP response) for Brazos County. I further agree to all of the provisions and specifications contained in this contract.

TERM

The term of this contract will be for two (2) years, starting November 1, 2024 with the option to renew with three (3) additional one (1) year periods.

ASSIGNMENT

The successful offeror may not assign, sell or otherwise transfer this contract without written permission of Brazos County Commissioners Court. Should there be a change in ownership or management; the contract shall be terminated unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions and prices.

AWARD

Brazos County reserves the right to award this contract on the basis of LOWEST AND BEST OFFER in accordance with the laws of the State of Texas, to waive any formality or irregularity, to make awards to more than one offeror, to reject any or all bids. The County reserves the right to accept or reject in part or in whole, any IQs submitted, and to waive any technicalities for the best interest of the County.

BIDDERS RESPONSIBILITY

It is the bidder's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, Legislative Certification & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the bidder agrees to comply with HB 1295, Government Code 2252.908. Bidder agrees to provide Brazos County the "Certificate of Interested Parties", Form 1295 as required, pending award, renewal, amended or extended contract. Visit https://ethics.state.tx.us/whatsnew/elf_info_form1295.htm for more information. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda.

CONTRACT OBLIGATION

Brazos County Commissioners Court must award the contract and Brazos County Judge, or other person authorized by Brazos County Commissioners Court must sign the contract before it becomes binding on Brazos County or the offerors. Department heads are NOT authorized to sign contracts for Brazos County. Binding contracts shall remain in effect until all products and/or services covered by this purchase have been satisfactorily delivered and accepted.

QUANTITIES

The quantities specified in this contract are estimates only. Brazos County does not guarantee to purchase any minimum quantities or services other than those listed on a purchase order.

CONTRACT RENEWALS

Renewals may be made ONLY by written agreement between Brazos County and the offeror. Any and all price escalations shall not be accepted and shall be considered a non-response.

HOLD HARMLESS AGREEMENT

Contractor, the successful offeror, shall indemnify and hold Brazos County harmless from all claims for personal injury, death and/or property damage resulting directly or indirectly from contractor's performance. Contractor shall procure and maintain, with respect to the subject matter of this bid, appropriate insurance coverage including, as a minimum, public liability and property damage with adequate limits to cover contractor's liability as may arise directly or indirectly from work performed under terms of this contract. Certification of such coverage must be provided to Brazos County upon request.

INSPECTIONS & TESTING

Acceptance of merchandise, work, and/or equipment provided shall be made by Brazos County at the sole discretion of the Commissioners Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to Brazos County of any and all documentation as may be required. Title and Risk of Loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

ADDITION/MODIFICATION OF LOCATIONS OR SERVICES

Brazos County reserves the right to add locations as these additional locations may be required. Locations to be added may include, but not limited to, expansions or additions to existing facilities and acquisition or construction of new properties. In the event that Brazos County makes significant structural changes to an existing facility that impacts the contractor's cost in providing the services anticipated by this contract such change may be treated as a new facility and the procedures provided for in this section may be followed in determining an appropriate price.

In the event Brazos County wishes to add other locations to a group under the contract, a quotation will be solicited from the incumbent contractor in good standing for the group in which the new location is appropriately situated.

In the event Brazos County shall sell, vacate, abandon, or otherwise dispose or terminate a location to which the contract applies, all existing contracts for services applicable to such location, the portion of

this contract that applies to such locations is terminated. All remaining portions of the contract will remain intact. Brazos County will endeavor to give the contractor written notice of such termination of locations a minimum of thirty (30) days in advance.

SUBCONTRACTING

Any subcontracting must be approved prior to commencement of the Contract by Brazos County.

INVOICES & PAYMENTS

Payments to contractors will not be made if the contractor cannot produce a Brazos County Purchase Order. Contractor shall submit an original invoice on each purchase order or purchase release after each delivery, indicating the purchase order number. Invoices must be itemized. Any invoice, which cannot be verified by the contract price and/or is otherwise incorrect, shall be corrected by the contractor. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and/or any attachments.

When multiple deliveries and/or services are required, the contractor may invoice following each delivery or performance of service and Brazos County will pay on invoice within thirty (30) days upon receipt of invoice. Contracts providing for a monthly charge will be billed and paid on a monthly basis only. The contractor will provide an invoice for each month in which Brazos County is responsible for payment, during the duration of the contract. Prior to any and all payments made for goods and/or services provided under this contract, the contractor should provide their Taxpayer Identification Number or Social Security number as applicable. This information must be on file with Brazos County Auditor's office. Failure to provide this information may result in a delay in payment and/or back-up withholding as required by the Internal Revenue Service.

PRICING

Prices for all goods and/or services shall be firm for the duration of this contract and shall be stated on the Pricing/Delivery Information form. **Prices shall be all inclusive: No price changes, additions, or subsequent qualifications will be honored during the course of the contract.** All prices must be written in ink or typewritten. Pricing on all transportation, freight, drayage and other charges are to be prepaid by the contractor and included in the bid prices. If there are any additional charges of any kind, other than those mentioned above, specified or unspecified, offeror **MUST** indicate the items required and attendant costs or forfeit the right to payment for such items. Where unit pricing and extended pricing differ, unit pricing prevails.

TAXES

Brazos County is exempt from all federal excise, state and local taxes unless otherwise stated in this contract. Brazos County claims exemption from all sales and/or use taxes under Texas Tax Code §151.309, as amended. Texas Limited Sales Tax Exemption Certificates will be furnished upon written request to Brazos County Purchasing Agent.

GOVERNING FORMS

In the event of any conflict between the terms and provisions of these requirements and the specifications, the specifications shall govern. In the event of any conflict of interpretation of any part of this overall contract, Brazos County's interpretation shall govern. In the event of a conflict between the

terms, conditions, provisions, and specifications of this contract and any other terms, conditions, provisions, and specifications provided by the contractor; the terms of this contract shall supersede.

GOVERNING LAW AND VENUE

This bid solicitation is governed by the laws of the State of Texas, specifically, the competitive bidding requirements of the County Purchasing Act, Texas Local Government Code, §262.021 *et seq.*, as amended. Offerors shall comply with all applicable federal, state and local laws and regulations. Offeror is further advised that these requirements shall be fully governed by the laws of the State of Texas and that Brazos County may request and rely on advice, decisions and opinions of the Attorney General of Texas and Brazos County Attorney concerning and portion of these requirements. Potential vendors are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law. Bidder understands that Brazos County is a government subject to Texas State and Federal public information statutes. Venue shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.

COMPLIANCE WITH LAW

The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.

The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.

The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

DISQUALIFICATION OF OFFEROR

Upon signing this contract, an offeror offering to sell supplies, materials, services, or equipment to Brazos County certifies that the offeror has not violated the antitrust laws of this state codified in Texas Business and Commerce Code §15.01, *et seq.*, as amended, or the federal antitrust laws, and has not communicated directly or indirectly the bid made to any competitor or any other person engaged in such line of business. Any or all bids may be rejected if Brazos County believes that collusion exists among the offerors. Bids in which the prices are obviously unbalanced may be rejected. Requests to withdraw a submitted bid or proposal are subject to the approval of the Purchasing Agent.

SEVERABILITY

If any section, subsection, paragraph, sentence, clause, phrase or word of these requirements or the specifications shall be held invalid, such holding shall not affect the remaining portions of these requirements and the specifications and it is hereby declared that such remaining portions would have

been included in these requirements and the specifications as though the invalid portion had been omitted.

SILENCE OF SPECIFICATIONS

The apparent silence of specifications as to any detail, or the apparent omission from it of a detailed description concerning any point, shall be regarded as meaning that only the best commercial practice is to prevail and that only material and workmanship of the finest quality are to be used. All interpretations of specifications shall be made on the basis of this statement. The items furnished under this contract shall be new, unused of the latest product in production to commercial trade and shall be of the highest quality as to materials used and workmanship. Manufacturer furnishing these items shall be experienced in design and construction of such items and shall be an established supplier of the item bid.

TERMINATION

Brazos County reserves the right to terminate the contract for default if offeror breaches any of the terms therein, including warranties of offeror or if the offeror becomes insolvent or commits acts of bankruptcy. Such right of termination is in addition to and not in lieu of any other remedies which Brazos County may have in law or equity. Default may be construed as, but not limited to, failure to deliver the proper goods and/or services within the proper amount of time, and/or to properly perform any and all services required to Brazos County's satisfaction and/or to meet all other obligations and requirements. Brazos County may terminate the contract without cause upon thirty (30) days written notice

POLICY REQUIREMENTS FOR CERTIFICATE OF INSURANCE

CONTRACTOR'S INSURANCE

The contractor(s) before starting work for Brazos County, must furnish Brazos County a Certificate of Insurance or other acceptable evidence from a reputable insurance company or companies with an A.M. Best Rating of AA (such companies to be acceptable to Brazos County) licensed to write insurance in the state of Texas, showing that the contractor is covered by the insurance as follows:

- (1) Statutory Workers Compensation Insurance with Employers Liability Insurance in the amount of \$1,000,000. In the event any work is sublet, the contractor shall require the subcontractor similarly to provide the same coverage and shall himself acquire evidence of such coverage on behalf of the subcontractor. Waiver of subrogation is required. (TLC Sec. 401.011)
- (2) Commercial General Liability Insurance with a \$ 1,000,000 Combined Single Limit. The policy shall be on the Comprehensive General Liability 1986/90 occurrence form, and shall include coverage for acts of independent contractors, and shall name Brazos County as an additional insured. Waiver of subrogation is required. No claims made policies will be acceptable without prior approval by the Commissioners Court/Risk Management.
- (3) Automobile Public Liability Insurance with a \$1,000,000 Combined Single Limit, in all self-propelled vehicles used in connection with the contract, whether owned, non-owned or hired.

The Certificate of Insurance furnished to Brazos County shall contain a provision that coverage under such policies shall not be canceled or materially changed until at least 30 days prior written notice has

been given to Brazos County.

LIMITATIONS

The parties are aware that there are constitutional and statutory limitations on the authority of Brazos County to enter into certain terms and conditions of the contract, including, but not limited to, authorizations of the placement of liens on Brazos County property; disclaimers and limitations of warranties; disclaimers and limitations of liability for damages; waivers, disclaimers and limitations of legal rights, remedies, requirements and processes; limitations of periods to bring legal action; granting control of litigation or settlement to another party; liability for acts or omissions of third parties; payment of attorneys' fees; dispute resolution; indemnities; and confidentiality (collectively, the "Limitations"). Any contract terms and conditions related to the Limitations will not be binding on Brazos County except to the extent authorized by the laws and Constitution of the State of Texas.

COVERAGES/WAGES

Nothing in this contract shall be construed as making Brazos County responsible for the payment of compensation and/or any benefits for contractor including health, property, motor vehicle, workers' compensation, disability, death, and dismemberment insurance for the contractor's employees and/or equipment. Nothing in the contract shall be construed as making Brazos County responsible for wages, materials, logistical support, equipment, and related travel expenses incurred by the contractor.

SOVEREIGN IMMUNITY

The parties understand that Brazos County does not waive or relinquish any immunity or defense on behalf of itself, officers, employees, agents, and volunteers as a result of its execution of this contract and the performance of the covenants contained herein. Further, Brazos County is not responsible for any civil liability that arises from any act or omission made within the course and scope of this contract. The parties understand and agree that Brazos County does not assume civil liability under any theory of law for the actions of the contractor in providing services hereunder.

NOTICES

Notices shall be mailed to the addresses designated herein or as may be designated in writing by the parties from time to time and shall be deemed received when sent postage prepaid U.S. Mail to the following addresses:

BRAZOS COUNTY:
Brazos County, Texas
Duane Peters, Brazos County Judge
200 South Texas Avenue, Suite 332
Bryan, Texas 77803

CONTRACTOR:

Sales Contract Name:

Phone Number:

Billing Info:

Landmark Landscape Group, 979, 702-0145

14949 Live Oak St. College Station, TX 77845

D.J. Betik

FISCAL FUNDING CLAUSE

Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

WAIVERS

No waiver by either party hereto of any term or condition of this contract shall be deemed or construed to be a waiver of any other term or condition or subsequent waiver of the same term or condition.

ENTIRE CONTRACT

This contract represents the entire and integrated agreement between Brazos County and the contractor and supersedes all prior negotiations, representations, or contracts, either written or oral. This contract may only be amended by written instrument approved and executed by the parties.

AVAILABILITY AND RETENTION OF RECORDS

All records relating to the service provided under this contract and supporting documentation for invoices submitted to Brazos County by the contractor shall be retained and made available by the contractor for audit by Brazos County, its duly authorized representatives, the State of Texas (including, but not limited to the Auditor of the State of Texas, Inspector General or duly appointed law enforcement officials) and agencies of the United States Government. Such records shall be returned by contractor and made available for any time period required by state or federal law. If changes occur in the governing state or federal law, regarding retention records, contractor shall comply with such changes. If an audit is initiated before the expiration of such time periods required by state or federal law regarding retention of records, the contractor shall retain such records until the audit is concluded and all issues resolved. Contractor shall provide Brazos County with copies of such audits that be conducted with respect to the contract. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

AUDIT RESPONSIBILITY

The contractor shall be responsible for receiving, replying to and/or complying with any audit exception by appropriate federal, state or local audit directly related to the provision of this contract.

The contractor shall repay to Brazos County the full amount received for duplicate billings, erroneous billings, false or deceptive claims. The contractor recognizes and agrees that Brazos County may withhold any money due and recover through any appropriate method any money erroneously paid under this contract if evidence exists of less than full compliance with this contract.

INDEMNIFICATION

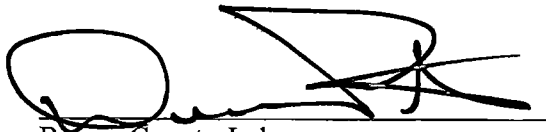
The contractor shall defend, indemnify and save harmless Brazos County and all its officers, agents, and employees from all suits, actions, or claims of any character, name and description including attorney's fees expenses brought for or on account of any injuries or damages received or sustained by any person

or persons or property, by or from the said contractor or his employees or by or in consequence of any negligence in safeguarding the work, or through the use of unacceptable materials in construction of the work, or by or on account of any act of omission, the Worker Compensation Law or any other law, ordinance, order or decree, and so much of the money due the said contractor under and by virtue of his contract as shall be considered necessary by Brazos County may be retained for the use of Brazos County, or in case no money is due, his sureties shall be held until suit or suits, action or actions, claim or claims for injury or damages as aforesaid shall have been settled and satisfactory evidence to that effect furnished Brazos County. Contractor shall defend, indemnify and save harmless Brazos County, its officers, agents and employees in accordance with this indemnification clause regardless of whether the injury or damage is caused in part by Brazos County, its officers, agents or employees.

AUTHORITY TO CONTRACT

The County Judge is authorized to execute this Agreement upon the Commissioners Court's approval of the Agreement as set forth in the minutes of the Court's NOVEMBER 12, 2024, meeting.


**OWNER:
BRAZOS COUNTY, TEXAS**



Brazos County Judge
330 South Texas Ave., Suite 332
Brazos, Texas 77803

Date: 11/12/2024

**CONTRACTOR:
LANDMARK LANDSCAPE GROUP**


~~Leland Freeman~~
DJ Behik

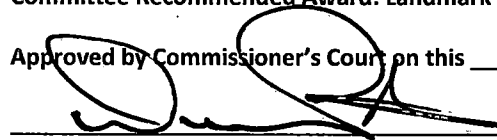
Date: 11/04/2024

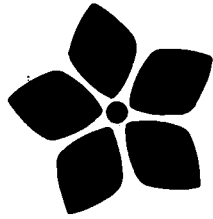
RFP # 25-027 Landscape Maintenance Services

	Max Points Available	MKC Irrigation & Contracting LLC	Green Teams Inc	Roots Landscaping LLC	RC Services	Landmark Landscape Group	Texas Landscape Creations	Yellowstone Landscape Central Inc
1 Pricing		\$527,243.01	\$105,340.47	\$345,560.25	\$128,715.00	\$75,645.00	\$4,805,308.71	\$102,797.58
Points for Cost	30	4	22	7	18	30	0	22
2 Qualifications	25	4	21	12	13	17	17	21
3 Past performance on similar projects of size and scope	15	4	14	8	8	12	7	13
4 Overall experience of Personnel	15	6	13	8	8	14	10	14
5 Resource availability	15	5	14	7	6	11	9	14
Technical Proposal Total	100	19	63	29	39	67	27	63

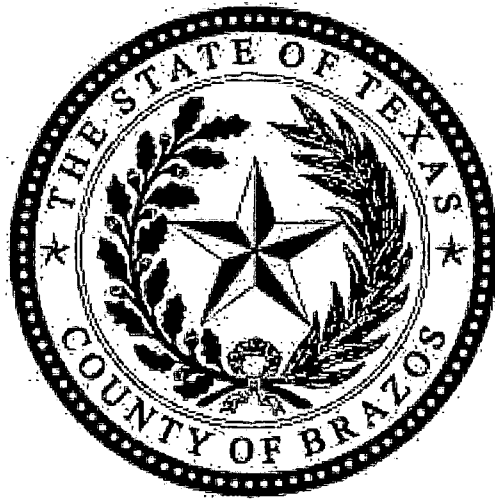
Committee Recommended Award: Landmark Landscape Group

Approved by Commissioner's Court on this 12 day of November, 2024 by

 holding the position of County Judge

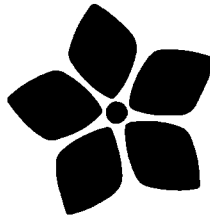


LANDMARK



RFP 25-027

**Landscape Maintenance Services
Brazos County Purchasing Department**



LANDMARK

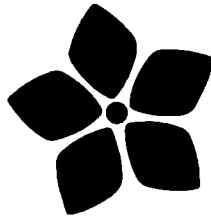
At Landmark, we strive to build lasting relationships with our clients, which we call our "Partners". Our Leadership Team has extensively discussed how we can approach your team to build this sort of relationship as we feel you and Landmark share a very common mission – to empower our employees and serve our clients.

We are reaching out to earn your business and solve any and all of your landscape-related issues for many years to come. Our team can provide exceptional customer and technical service to all properties in the great state of Texas. We pride ourselves on our partnerships with our clients and focus substantially on exceeding expectations.

If we can provide any assistance to you whatsoever, please consider Landmark Landscape Group as a reliable resource that is standing by to serve you.

Best regards,

Nathan L. Teinert, CEO
Landmark Landscape Group
www.LandmarkLandscape.com
(979) 702.0145



LANDMARK

At Landmark, we strive to build lasting relationships with our clients, which we call our "Partners". Our Leadership Team has extensively discussed how we can approach your team to build this sort of relationship as we feel you and Landmark share a very common mission – to empower our employees and serve our clients.

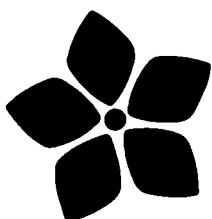
We are reaching out to earn your business and solve any and all of your landscape-related issues for many years to come. Our team can provide exceptional customer and technical service to all properties in the great state of Texas. We pride ourselves on our partnerships with our clients and focus substantially on exceeding expectations.

If we can provide any assistance to you whatsoever, please consider Landmark Landscape Group as a reliable resource that is standing by to serve you.

Respectfully,



DJ Betik, Owner
Landmark Landscape Group
www.LandmarkLandscape.com | DJ@LandmarkLandscape.com
(979) 702.0145



LANDMARK

MEET THE TEAM



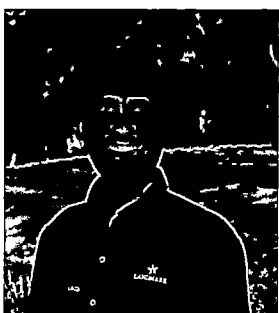
Howdy! I am a Licensed Irrigator with extensive knowledge of design, installation, maintenance, and repair. I have more than 16 years of experience in service, project management, and consulting within the landscape construction industry. I attended Texas A&M University for Agronomy/Turf Science. My focus is to make sure you get accurate estimates and fair pricing promptly after your consultation.

DJ Betik, Owner



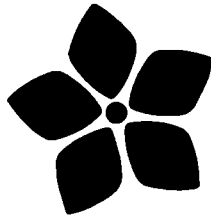
Howdy! As the Maintenance Manager for both residential and commercial properties, I ensure quality and timely service for client satisfaction. Armed with a Master's Degree in Horticulture from Texas A&M and nearly 12 years of landscape supervisory experience from high and high-end residential properties to public gardens.

Micah Hale, Maintenance Manager



Hello! I started in the landscaping industry a decade ago as an irrigation technician, climbing up to project manager, operations manager, landscape foreman, and now superintendent. Driven by my passion and technical know-how, I'm dedicated to delivering unmatched expertise and innovative solutions to ensure our clients' landscapes flourish.

Donald "DJ" Cumby, Superintendent



LANDMARK

CORE VALUES

Empowerment

Landmark is dedicated to the betterment of our employees and clients. Through valuing our employees' abilities, helping them achieve their goals, and providing a learning environment we can deliver an unmatched client experience. Our employees are performing service with pride and take great care to deliver their best.

Teamwork

We believe in creating an inviting environment, consisting of helping hands and positioning people where they will excel. The foundation for a productive workplace is choosing the right people. We are not just colleagues, we are a family that is dedicated to each other and our clients.

Professionalism

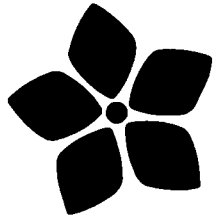
Landmark takes exponential pride in communication, respect, and transparency. The Landmark experience will keep you informed every step of the way to ensure complete satisfaction. Our staff excels in providing detailed estimates and upfront pricing: no surprise fees or charges. We strive to train and maintain an efficient and courteous team to assist our clients each step of the way.

Humility

We believe instilling an environment that focuses on serving others instead of oneself has been a staple of Landmark from the beginning. Humility is embraced by every individual and the company as a whole. We strive to always learn from each other, admit when we are wrong, and identify new ideas and techniques from our teammates and each project we engage in.

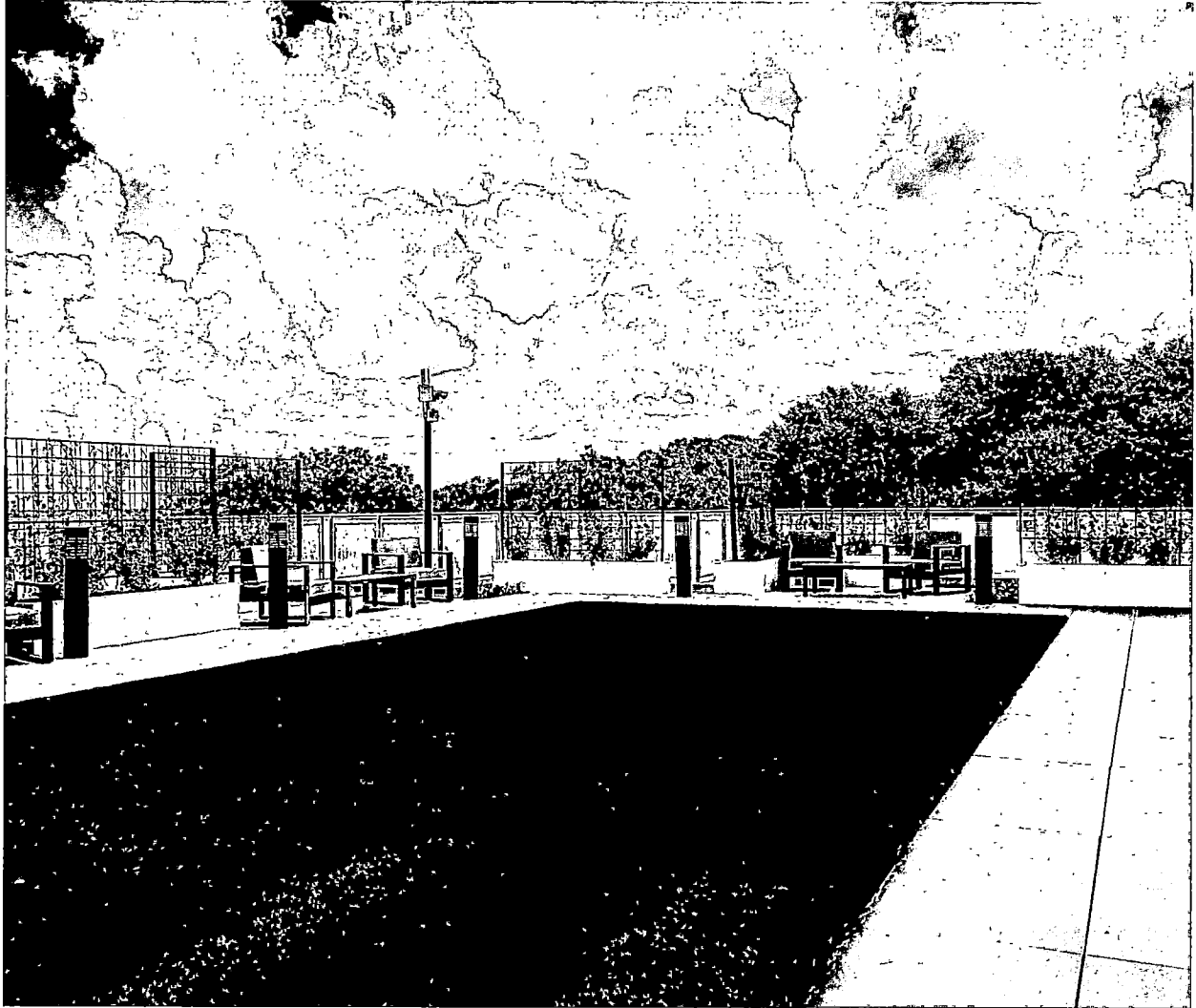
Respect

Before it is earned, it is given. We believe through the empowerment of our employees and clients, the energy of a healthy team, unparalleled communication, and humility we reflect respect in every action. Respecting the needs of others challenges us every day to grow and develop meaningful relationships throughout the communities that we serve.

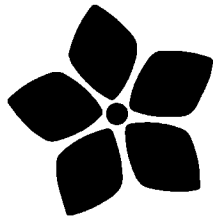


LANDMARK

THE LANDMARK STANDARD



14949 Live Oak St., College Station, TX 77845 • (979) 702.0145
Info@LandmarkLandscape.com • LandmarkLandscape.com



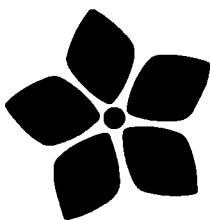
LANDMARK

At Landmark Landscape Group we are dedicated to empowering our employees and serving our clients. We strive for excellence and want to make every step of your project's journey with us exceptional. Our Unmatched customer service sets us apart from the competition.

Landmark takes exponential pride in communication, respect, and transparency. The Landmark experience will keep you informed every step of the way to ensure your satisfaction. We strive to train and maintain an efficient and courteous team to assist you along the way.

Our landscape construction crews will ensure that your project is professionally installed 24/7. From customer service to horticultural knowledge, our team is ready to serve you. We are proud to work with our landscape partners and we ensure that every aspect of our jobs are to the Landmark Standard.

With unmatched quality and a professional and courteous team, Landmark Landscape Group is the superior choice for your commercial landscape project. From construction to maintenance, we provide exceptional service from start to finish.



LANDMARK

OUR SERVICES



LANDSCAPE MAINTENANCE



CUSTOM LANDSCAPE DESIGN



IRRIGATION AND WATER MANAGEMENT



HARDSCAPES AND PERGOLAS

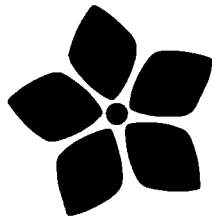


DRAINAGE SYSTEM - INSTALLS AND REPAIRS



SEASONAL ENHANCEMENTS

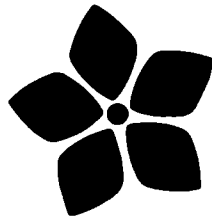




LANDMARK

MULTI-TERRITORY PARTNERS





LANDMARK



14949 Live Oak St., College Station, TX 77845 • (979) 702.0145
Info@LandmarkLandscape.com • LandmarkLandscape.com



REQUEST FOR PROPOSALS

RFP NO. 25-027

Landscape Maintenance Services

SEALED PROPOSALS TO BE SUBMITTED BEFORE:

Tuesday, October 22, 2024 2:00pm CST

TO THE:

**BRAZOS COUNTY
PURCHASING DEPARTMENT**

200 S. Texas Ave. Suite 352

Bryan, TX 77803

Phone: (979) 361-4290

Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the RFP. Any such contact will be grounds for rejection of the respondents' proposal.

In compliance with this solicitation, the undersigned proposer having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following RFP for furnishing the material and/or services listed on the attached bid form and agrees to deliver said items at the locations and for the prices set forth on the bid form.

Company Name: Landmark Landscape Group

By (Print): D.J. Betik Title: CEO/Owner

Physical Address: 14949 Live Oak Street, College Station, Tx 77845

Mailing Address: 14949 Live Oak Street, College Station, Tx 77845

Telephone: 979-702-0145 Fax: NA E-Mail: DJ@landmarklandscape.com

A. SOLICITATION SCHEDULE

A Pre-Proposal Conference and Site Visit will be held on October 16, 2024, at 9:00 AM beginning at the Expo located at 5827 Leonard Rd. in Bryan, Texas. We will walk each site to view the areas included in this contract. Attendance at this Pre-proposal and site visit is not required; however, it is highly encouraged that each Respondent wanting to submit a proposal, attend the site visit to see the exact areas that area included in this Proposal. We have included maps of the sites; however, maps may not be 100% accurate. Construction may be in progress.

Release of RFP	Tuesday, October 8, 2024
Advertisement Dates	Tuesday, October 8, 2024
	Tuesday, October 15, 2024
Pre-Proposal Conference and Site Visit	Wednesday, October 16, 2024, at 9:00 AM CST
Deadline for Questions	Friday, October 18, 2024, at 5:00 PM CST
Proposal Submission Deadline	Tuesday, October 22, 2024, at 2:00 PM CST
Review/Contract Evaluations/Negotiations	November
Anticipated Award	November

B. SUMMARY OF WORK

Brazos County is seeking proposals for Landscape Maintenance Services to ensure visually appealing and professionally manicured landscapes and landscapes related services. Primary areas of services shall include all mowing, edging, and weed eating on all Brazos County properties listed in this proposal.

All work should be done during Brazos County normal operational hours requested in this proposal, with deviations coordinated in advanced with Brazos County approval, The Successful Contractor will provide all labor, equipment, supplies/materials, and frequency of service necessary to meet Brazos County expectations.

C. CONDITIONS OF RFP

The following instructions apply to all proposals and become a part of Terms and Conditions of any proposal submitted to the Brazos County Purchasing Department, unless otherwise specified elsewhere in this Proposal. All Contractors are required to be informed of these Terms and Conditions and will be held responsible for having done so:

1. Definitions: In order to simplify the language throughout this proposal, the following definitions shall apply:
 - a. **BRAZOS COUNTY** - Same as County.
 - b. **COMMISSIONERS' COURT** - The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all county business as conferred by the State Constitution and Laws.
 - c. **CONTRACT** - An agreement between the County and a Vendor to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
 - d. **CONTRACTOR** - The successful Contractor(s) of this proposal request.
 - e. **COUNTY** - The government of Brazos County, Texas and its authorized representatives.

- f. **SUB-CONTRACTOR** - Any contractor hired by the Contractor or Supplier to furnish materials and services specified in this proposal request.
- g. **SUPPLIER** - Same as Contractor

- 2. Brazos County will follow the Texas Local Government Code, Chapter 262.030 for this RFP process. The proposals will be opened on the date and time mentioned above and only the names of the proposers will be read aloud. The proposals will be distributed to the evaluation committee and this committee will evaluate each proposal according to the criteria set forth in this RFP. The committee will determine how many of the top evaluated firms will be negotiated with depending on the scores and other factors at the discretion of Brazos County. If the County chooses, these top scoring firms will be given an opportunity to present potential value engineering or cost saving suggestions to the County. All firms will be accorded fair and equal treatment with respect to any opportunity for discussion and revision of proposals and no pricing will be shared with any of the firms at any time until after an award is made and contract is approved by Commissioners' Court. A best and final offer may be requested including any revisions and allowing for a revision of the completion timeframe for inclusion into the final contract.
- 3. Upon acceptance and approval by the Commissioners' Court, this proposal will be made part of the contract between Brazos County and the successful Contractor for the period designated.
- 4. **Proposals must be received by the Purchasing Department prior to the time and date specified.**
- 5. The County reserves the right to accept or reject in part or in whole, any proposals submitted, and to waive any technicalities for the best interest of the County.
- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any potential Contractor. Only written specifications and written price quotations will be considered.
- 7. Brazos County reserves the right to reject any proposals that do not fully respond to each specified item.
- 8. Should there be a change in ownership or management; the contract shall be canceled unless a mutual agreement is reached with the new owner to continue the contract with its present provisions and prices. This contract is nontransferable and non-assignable by either party.
- 9. The County may cancel this contract at any time for any reason, provided a thirty- day
- 10. written notice is given.
- 11. The proposal award shall be based on, but not necessarily limited to, the following factors:
 - a. **Pricing** **30%**
 - b. **Qualifications** **25%**

c. Past performance on similar projects of size and scope	15%
d. Overall Experience of Personnel	15%
e. Resource Availability	15%

12. Although the cost is an essential part of the proposal, Brazos County is not obligated to award a contract on the sole basis of cost.
13. Acceptance of work provided shall be made by the County at the sole discretion of the Commissioner's Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
14. Title and Risk of Loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.
15. This agreement shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this agreement.
16. No proposal may be withdrawn after opening time without acceptable reason and with the approval of Purchasing Agent.
17. Proposals will not be considered if submitted by telephone, fax, or any other means of rapid dispatch, nor will a proposal be considered if submitted to any other person or department other than specifically instructed.
18. All proposals shall be submitted in accordance with the instructions contained herein. Brazos County will not be liable for any information received through other websites or sources of information. It is the sole responsibility of the respondent to verify the accuracy of information received from sources other than Brazos County. It is recommended that the respondent check the Brazos Valley e-Marketplace (<https://brazosbid.ionwave.net>) for addenda prior to submitting their proposal.
19. There is no expressed or implied obligation for Brazos County to reimburse responding service providers for any expenses incurred in preparing proposals in response to this request.
20. **Proposals must show full company name, mailing address and telephone number and be manually signed by an authorized sales or quotation representative of the Contractor. Company name and authorized signature shall appear in each space provided. The Respondent must include Employer Identification Number or Social Security Number and signature for the proposal to be valid**
21. Proposals must be submitted on units of quantity specified. In the event of errors in extended prices the unit price shall govern. In the event of a discrepancy between the numbers given for the price and the word form of the price, the word form shall govern. Any suggested change in quantity on the part of the bidder to secure better price or delivery is welcomed and may be given consideration provided that the bidder also bids on the quantity specified.

22. It is our policy not to furnish proposal results over the phone. Proposal results and tabulation sheets will be posted on Brazos County website after it is awarded by Commissioners Court.
23. This Proposal will be made part of any resulting contract the County may enter into. The terms and conditions of the County contained in this RFP or the plans for this RFP shall supersede those of the respondent in the event of a conflict.
24. If any provision of this contract shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court of competent jurisdiction finds that any provision of this contract is invalid or unenforceable, but that by limiting such provision it may become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
25. No oral statements of any person shall modify or otherwise change or affect the terms, conditions or specifications. All change orders to this agreement shall be made in writing and shall not be effective unless signed by an authorized representative of Brazos County.

D. SPECIAL PROVISIONS

1. Respondent with questions regarding the proposal should submit them in writing via the Brazos Valley e-Marketplace at <https://brazosbid.ionwave.net>.
2. Fill out the proposal completely, identify the proposal name and number on the outside and return it to the Brazos County Purchasing Department, Administration Building, 200 South Texas Ave., Suite 352, Bryan, Texas 77803 prior to the submission deadline. The proposal is invalid if it is not deposited at the designated location prior to the time and date advertised, or prior extension issued by the County.
3. All proposals shall be prepared on the bid forms located on the Brazos Valley e-Marketplace County web site <https://brazosbid.ionwave.net>. The proposer must put the proposal number and name on the front of the envelope before mailing it to the Purchasing Department.
4. During the evaluation process, Brazos County reserves the right, in the best interest of the County, to request additional information or clarification from Contractors.
5. The contract shall be awarded to the responsible Contractor whose proposal is determined to be the best evaluated offer.
6. Responses to this proposal should be clear and concise addressing all requirements listed above and any other factors not specifically mentioned which would be advantageous to Brazos County.
7. Performance Standards:
 - a. All services contracted herein shall be done in a courteous and orderly manner. All Contractor personnel shall be appropriately dressed at all times while on the property.

- b. The personnel performing the services contracted herein shall be under the sole responsibility and the employ of the Contractor.
- c. All materials and equipment brought to the site are the full responsibility and liability of the Contractor until removed from the site as required.
- d. Unless otherwise specifically noted, the Contractor shall provide and pay for all labor, materials, equipment, tools, transportation, and other facilities and services necessary for the proper execution and completion of the work herein contracted to be done.
- e. The Contractor shall give all notices and comply with all laws, ordinances, rules, regulations, and order of any public authority in connection with the performance of the work herein to be done.
- f. The Contractor shall be responsible for initiating, maintaining, and supervising appropriate safety precautions and programs in connection with the work herein contracted to be done. The Contractor shall take all reasonable precautions for safety of, and shall provide all reasonable protection to prevent damage, injury or loss to: (1) all employees on the project and other persons who may be affected thereby, (2) the project and all materials and equipment to be incorporated therein, and (3) other property at the site or adjacent thereto.
- g. Contractor will be responsible for immediate notification of all damage to the property by the Contractor or its representative(s).

E. TRADE SECRETS, CONFIDENTIAL INFORMATION AND THE TEXAS PUBLIC INFORMATION ACT

1. Brazos County, Texas is subject to the Texas Publication Information Act, Chapter 552, Texas Government Code. Proposals submitted to Brazos County, Texas in response to this RFP are subject to release by the County as public information. If the Proposer believes that the Proposal response, or part of it are confidential, as proprietary information, (s)he must specify that either all or part is excepted and provide specific and detailed justification for its claim of confidentiality. Vague and general claims to confidentiality are not acceptable. All Proposals or parts of the Proposals which are not marked as confidential will be considered public information after a contract has been awarded. The successful Proposal may be considered public information even though parts are marked confidential.
2. Brazos County, Texas assumes no responsibility for asserting legal arguments on behalf of the Respondents. Respondents are advised to consult with their legal counsel concerning disclosure issues resulting from this proposal process and to take precautions to safeguard trade secrets and other proprietary information.
3. Marking your entire Proposal CONFIDENTIAL/PROPRIETARY is not in conformance with the Texas Public Information Act.
4. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this contract and the contractor agrees that the contract can be terminated if the contractor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

F. CONFLICT OF INTEREST

1. The Respondent shall not offer or accept gifts or anything of value nor enter into any business arrangement with any employee, official, or agent of Brazos County.
2. By signing and executing this Proposal, the Respondent certifies and represents to the County the Proposer has not offered, conferred or agreed to confer any pecuniary benefit or other thing of value for the receipt of special treatment, advantage, information, recipient's decision, opinion, recommendation, vote or any other exercise of discretion concerning this Proposal.
3. With the exception of interviews and other contacts initiated by Brazos County relevant to the selection process, Proposers, their employees or representatives, are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, in regard to this RFP from the issuing date of the RFP until the date the Brazos County Commissioner's Court meets to consider award of the Proposal. Any such contact will be grounds for rejection of the respondent's proposal.

G. ADDENDA AND MODIFICATIONS

1. Any changes, additions or clarifications to the RFP will be made by numbered addenda and must be acknowledged in the Proposal.
2. Any firm in doubt as to the meaning of any part of these requirements may request an interpretation thereof from the Purchasing Agent. At the request of the Proposer, or in the event the Purchasing Agent deems the interpretation to be substantive, the interpretation will be made by written addendum issued by the Purchasing Department. Such addendum will be posted on the Brazos Valley e-Marketplace and will become a part of the Proposal package, having the same binding effect as provisions of the original Proposal. No verbal explanation or interpretations will be binding. In order to have a request of interpretation considered, the request must be submitted in writing and must be received by the Purchasing Department no later than the question deadline.
3. All addenda, amendments, and interpretations of this solicitation shall be in writing. Brazos County shall not be legally bound by any amendment or interpretation that is not in writing. Only information supplied by the County in writing or in this RFP should be used in preparing Proposal responses.
4. The County does not assume responsibility for receipt of any addendum sent to Proposers.
5. All addenda must be acknowledged on this form.
6. The Commissioner's Court delegated the right and responsibility for issuing any and all addenda to the Purchasing Agent.

H. EXAMINATION OF DOCUMENTS AND REQUIREMENTS

1. Each Proposer shall carefully examine all RFP documents and be thoroughly familiar with all requirements prior to submitting a Proposal.

2. Before submitting a Proposal, each Proposer shall be responsible for making all investigations and examinations that are necessary to ascertain conditions and requirements affecting the requirements of the RFP. Failure to make such investigations and examinations shall not relieve the Proposer of the obligation to comply, in every detail, with all provisions and requirements of the RFP.

I. TAXES

Brazos County is tax exempt. Tax exemption certificates will be executed by the County upon request.

J. INSURANCE

The Contractor shall procure and maintain at its sole cost and expense for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, volunteers, employees or subcontractors. The Contractor's insurance coverage shall be primary insurance with respect to the County, its officials, employees and volunteers. Any insurance or self-insurance maintained by the County, its officials, employees or volunteers shall be considered in excess of the Contractor's insurance and shall not contribute to it. Further, the Contractor shall include all subcontractors as additional insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage for subcontractors shall be subject to all of the requirements stated herein. **All Certificates of Insurance and endorsements shall be furnished to the County's Representative and approved by the County before work commences.**

Standard Insurance Policies Required:

- a. Commercial General Liability Policy
- b. Automobile Liability Policy
- c. Worker's Compensation Policy

General Requirements applicable to all policies:

- a. Only insurance carriers licensed and admitted to do business in the State of Texas will be accepted.
- b. Deductibles shall be listed on the Certificate of Insurance and are acceptable only on a per occurrence basis for property damage only.
- c. "Claims Made" policies will not be accepted.
- d. Each insurance policy shall be endorsed to state that coverage shall not be suspended, voided, canceled, reduced in coverage or in limits except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to Brazos County.
- e. All insurance policies shall be furnished to Brazos County upon request.

1. COMMERCIAL GENERAL LIABILITY

- a. General Liability insurance shall be written by carrier with an A:VIII or better rating in accordance with the current Best Key Rating guide.
- b. Minimum Combined Single Limit of \$1,000,000.00 per occurrence for bodily injury and property damage.
- c. No coverage shall be deleted from the standard policy without notification of individual exclusions being attached for review and acceptance.

- d. Excess Liability Umbrella Policy in the amount of not less than \$2,000,000.00 will be provided at the Contractors expense.
- e. Brazos County shall be named as additional insured on Contractors insurance. "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

2. AUTOMOBILE LIABILITY

- a. General Liability Insurance shall be written by a carrier with an A:VIII or better rating in accordance with the current Best Key Rating Guide.
- b. Minimum Combined Single Limit of \$600,000.00 per occurrence for bodily injury and property damage.

3. WORKER'S COMPENSATION INSURANCE

Pursuant to the requirements set forth in Title 28, Section 110.110 of the Texas compensation insurance policy; either directly through their employer's policy (the Contractor's or subcontractor's policy) or through an executed coverage agreement on an approved TWCC form. Accordingly, if a subcontractor does not have his or her own policy and a coverage agreement is used, Contractors and subcontractors *must* use that portion of the form whereby the hiring contractor agrees to provide coverage to the employees of the subcontractor. The portion of the form that would otherwise allow them not to provide coverage for the employees of an independent contractor may not be used.

The worker's compensation insurance shall include the following terms:

- a. Employer's Liability limits of \$500,000.00 for each accident is required.
- b. "Texas Waiver of Our Right to Recover From Others Endorsement" shall be included in this policy. (Waiver of Subrogation)

Pursuant to the explicit terms of Title 28, Section 110.110 (c) (7) of the Texas Administrative Code, the bid specifications, this Agreement, and all subcontracts on this Project must include the following terms and conditions in the following language, without any additional words or changes, except those required to accommodate the specific document in which they are contained or to impose stricter standards of documentation:

a. Definitions:

- i. Certificate of coverage ("certificate") - A copy of a certificate of insurance, a certificate of authority to self-insure issued by the Texas Worker's Compensation Commission, or a coverage agreement (TWCC-81), TWCC-83, or TWCC-84), showing statutory worker's compensation insurance coverage for the person's or entity's employees providing services on a project, for the duration of the project.
- ii. Duration of the project - includes the time from the beginning of the work on the project until the Contractor's/person's work on the project has been completed and accepted by the governmental entity.
- iii. Persons providing services on the project ("subcontractors" in section 406.096 {of the Texas Labor Code}) - includes all persons or entities performing all or part of the services the Contractor has undertaken to perform on the project, regardless of whether that person has employees. This includes, without

limitation, independent Contractors, subcontractors, leasing companies, motor carriers, owner-operators, employees of any such entity or employees of any entity which furnishes persons to provide services on the project. "Services" include, without limitation, providing, hauling, or delivering equipment or materials, or providing labor, transportation, or other service related to a project. "Services" does not include activities unrelated to the project, such as food/beverage vendors, office supply deliveries, and delivery of portable toilets.

- b. The Contractor shall provide coverage, based on the proper reporting of classification codes and payroll amounts and filing of any coverage agreements, that meets the statutory requirements of Texas Labor Code, Section 401.011 (44) for all employees of the Contractor providing services on the project, for the duration of the project.
- c. The Contractor must provide a certificate of coverage to the governmental entity prior to being awarded the contract.
- d. If the coverage period shown on the Contractor's current certificate of coverage ends during the duration of the project, the Contractor must, prior to the end of the coverage period, file a new certificate of coverage with the governmental entity showing that coverage has been extended.
- e. The Contractor shall obtain from each person providing services on a project, and provide to the governmental entity:
 - i. a certificate of coverage, prior to that person beginning work on the project, so the governmental entity will have on file providing services on the project, and certificates of coverage showing coverage for all person; and
 - ii. no later than seven calendar days after receipt by the Contractor, a new certificate of coverage showing extension of coverage, if the coverage period shown on the current certificate of coverage ends during the duration of the project.
- f. The Contractor shall retain all required certificates of coverage for the duration of the project and for one year thereafter.
- g. The Contractor shall notify the governmental entity in writing by certified mail or personal delivery, within 10 calendar days after the Contractor knew or should have known, or any change that materially affects the provision of coverage of any person providing services on the project.
- h. The Contractor shall post on each project site a notice, in the text, form and manner prescribed by the Texas Workers' Compensation commission, informing all persons providing services on the project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.
- i. The Contractor shall contractually require each person with whom it contracts to provide services on a project, to:
 - i. provide coverage, based on proper reporting of classification codes and payroll amounts and filing of any coverage agreement, that meets the statutory requirements of Texas Labor Code, Section 401.011 (44) for all of its employees providing services on the project, for the duration of the project;
 - ii. provide to the Contractor, prior to that person beginning work on the project, a certificate of coverage showing that coverage is being provided for all employees of the person providing services on the project, for the duration of the project;

- iii. provide the Contractor, prior to the end of the coverage period, a new certificate of coverage showing extension of coverage, if the coverage period shown on the current certificate of coverage ends during the duration of the project.
- iv. obtain from each other person with whom it contracts, and provide to the Contractor:
 - (a) a certificate of coverage, prior to the other person beginning work on the project; and
 - (b) a new certificate of coverage showing extension of coverage, prior to the end of the coverage period, if the coverage period shown on the current certificate of coverage ends during the duration of the project;
- v. retain all required certificates of coverage on file for the duration of the project and for one year thereafter;
- vi. notify the governmental entity in writing by certified mail or personal delivery, within 10 calendar days after the person know or should have known, of any change that materially affects the provision of coverage of any person providing services on the project; and
- vii. contractually require each person with whom it contracts, to perform as required by paragraphs (a)-(g), with the certificates of coverage to be provided to the person for whom they are providing services.
- j. By signing this contract, or providing, or causing to be provided a certificate of coverage, the Contractor who will provide services on the project will be covered by workers' compensation coverage for the duration of the project, that the coverage will be based on proper reporting of classification codes and payroll amounts, and that all coverage agreements will be filed with the appropriate insurance carrier, or, in the case of a self-insured, with the commission's Division of Self-Insurance regulation. Providing false or misleading information may subject the Contractor to administrative penalties, criminal penalties, civil penalties, or other civil actions.

4. CERTIFICATES OF INSURANCE

Certificates shall be prepared and executed by the insurance company or its authorized agent, and shall contain the following provisions and warranties:

- a. The company is licensed and admitted to do business in the State of Texas.
- b. The insurance policies provided by the insurance company are underwritten on forms that have been provided by the Texas State Board of Insurance or ISO.
- c. All endorsements and insurance coverage according to requirements and instructions contained herein.
- d. The form of the notice of cancellation, termination, or change in coverage provisions to Brazos County.
- e. Original endorsements affecting coverage required by the section shall be furnished with the certificates of insurance.

K. COMPLIANCE WITH LAW

The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.

The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.

L. SAFETY PRECAUTIONS

Safety precautions at the site are a part of the processes for which the Contractor shall be solely responsible.

The Contractor shall, at its own expense, take such precautionary measures for the protection of persons, property, and the work as may be necessary. The Contractor shall be held responsible for all damages to property, personal injuries and/or death due to failure of safety devices of any type or nature that may be required to protect or warn any individual of potential hazards created by the performance of the work set forth herein; and when any property damage is incurred, the damaged portion shall immediately be replaced or compensated for by the Contractor at its own cost and expense.

M. INDEMNITY

To the fullest extent permitted by law, the Contractor agrees to and shall indemnify, hold harmless, and defend the County, its officers, agents, and employees from and against any and all claims, losses, damages, causes of action, suits, and liability of every kind, including all expenses of litigation, court costs, and attorney's fees for injury to or death of any person, for damage to any property, or for any breach of contract, arising out of or in connection with the work done by the Contractor under this Contract, provided that any such claim, loss, damage, cause of action, suit or liability is caused in whole or in part by an act or omission of the Contractor, any subcontractor, or any person, organization directly or indirectly employed by any of them to perform or furnish work on the Project. This indemnity shall apply regardless of whether such injuries, death, damages, or breach are caused in part by the negligence or omission of the County, any other party indemnified hereunder, the Contractor, or a third party.

N. RELEASE

The Contractor assumes full responsibility for the work to be performed hereunder, and hereby releases, relinquishes, and discharges the County, its officers, agents, and employees from all claims, demands, and causes of action of every kind and character, including the cost of defense thereof, for any injury to or death of any person (whether employees of either party or other third parties) and any loss of or damage to any property (whether property of either of the parties hereto, their employees, or of third parties) that is caused by or alleged to be caused by, arising out of, or in connection with the Contractor's work to be performed hereunder. This release shall apply regardless of whether said claims, demands, and causes of action are covered in whole or in part by insurance, and in the event of injury, death, property damage, or loss suffered by the Contractor, any subcontractor, or any person or organization directly or indirectly employed by any of them to perform or furnish work on the project, this release shall apply regardless of whether such injury, death, loss, or damage was caused in whole or in part by the negligence of the County.

O. PROPOSAL SUBMITTAL

1. The Proposer shall submit the proposal on the forms enclosed on the Brazos County web site. All blank spaces in forms shall be correctly filled in by typewriter or manually in ink and the proposer shall state the prices.
2. If a proposal is submitted by an individual, his name must be signed by him or his duly authorized agent. If the proposal is submitted by a firm, association, or partnership, the name and address of each member must be given, and the proposal must be signed by an official or duly authorized agent.
3. **The Proposer shall submit one (1) original of completed RFP with appropriate signature(s). This should include any pricing references (Exhibit B), specified qualifications, etc. The Proposer shall also submit and five (4) copies of the qualification statements in their proposal packet.**
4. By signing the certification below, the respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are all available on the Brazos County Purchasing website.
5. The completed proposal should include the following:
 - a. Complete and signed RFP
 - b. Pricing for monthly landscape services for each property to include primary and secondary.
 - c. Past performance on similar project size and scope in Brazos County if applicable
 - d. Overall Experience of Personnel and key personnel.
 - e. Resource Availability to include list of equipment.
6. By submitting a response to this RFP, the proposer is agreeing to sign the County's Contract, Exhibit C attached.
7. **The following items should be completed and included in your proposal submission. Failure to include these items will disqualify your proposer.**
 - a. **Completed and signed RFP including:**
 - i. **References (Section R)**
 - ii. **Certification of Proposal (Section U)**
 - iii. **All information that has been requested throughout this RFP to help evaluations give you the possible score.**
 - b. **Exhibit B – Pricing Form**

P. PRICING

Complete Exhibit B attached and submitted with the proposal.

Q. SPECIFICATIONS

This section of the proposal shall set forth the specifications for the services to be used by the proposer.

Reference Exhibit A for map drawings.

Primary = irrigated areas (red line on map)

Secondary = non-irrigated areas (blue line on map)

1. Areas to be maintained:

a. **Brazos County Juvenile Justice Center: 1904 W State Hwy 21, Bryan, Tx 77803**

Primary: Approximately 306,979 square feet

Secondary: None

39 (thirty-nine) primary cuts annually (Highway 21 West) – All grass areas surrounding the facility. All areas contained within the secured detention area are NOT included in this contract. SEE EXHIBIT A

Project timeline outlines each month with the estimated number of cuts for each month.

Jan	1	Feb	1	Mar	4	Apr	4
May	5	Jun	4	Jul	4	Aug	5
Sept	4	Oct	4	Nov	2	Dec	1

b. **BRAZOS CENTER:3232 Briarcrest Dr, Bryan, Tx 77802**

Primary: Approximately 150,360 square feet

Secondary: Non-irrigated areas on the parking lot perimeter approx. 222,139 square feet.

42 (forty-two) primary cuts annually on main grounds and 24 secondary cuts. This includes the lawn area surrounding the Brazos Center as well the islands and lawn area on the east side of the Brazos Center where the pavilions are located and the meadow, which is South of the main parking lot islands. SEE EXHIBIT A.

Project timeline outlines each month with the estimated number of cuts for each month for Primary:

Jan	2	Feb	2	Mar	4	Apr	4
May	5	Jun	4	Jul	4	Aug	5
Sept	4	Oct	4	Nov	2	Dec	2

Project timeline outlines each month with the estimated number of cuts for each month for Secondary:

Jan	2	Feb	2	Mar	2	Apr	2
May	2	Jun	2	Jul	2	Aug	2
Sept	2	Oct	2	Nov	2	Dec	2

c. **JUSTICE OF THE PEACE PCT. 3 BUILDING: 1500 George Bush Dr, College Station, TX, 77840**

Primary: Approximately 202,000 square feet

Secondary: None

39 (thirty-nine) primary cuts this will start at the corner of George Bush Dr. and Anderson St., up Anderson to the bridge then around the definite tree line at the creek and up the creek line and back to George Bush Dr. SEE EXHIBIT A.

Project timeline outlines each month with the estimated number of cuts for each month for Primary:

Jan	1	Feb	1	Mar	4	Apr	4
May	5	Jun	4	Jul	4	Aug	5
Sept	4	Oct	4	Nov	2	Dec	1

d. **BRAZOS COUNTY EXPOSITION CENTER: 5827 Leonard Rd, Bryan, TX, 77807**

Primary: Approximately 757,453 square feet

Secondary: None

39 (thirty-nine) primary cuts this will include the grass area surrounding the parking lots north of Leonard Rd, east to Jones Rd, and west to the outside of the fence line. It encompasses the whole block from Leonard Road and Jones Road. Also includes manicured areas surrounding the Exhibit Hall covered arena and back are of complex. SEE EXHIBIT A.

Project timeline outlines each month with the estimated number of cuts for each month for Primary:

Jan	1	Feb	1	Mar	4	Apr	4
May	5	Jun	4	Jul	4	Aug	5
Sept	4	Oct	4	Nov	2	Dec	1

e. **BRAZOS COUNTY SHERIFF OFFICE COMPLEX AND FIELD: 1700 TX-21 Bryan, TX, 77803**

Primary WILL NEED TO VISIT SITE TO VERIFY SQUARE FEET

Secondary: WILL NEED TO VISIT SITE TO VERIFY SQUARE FEET

39 (thirty-nine) primary cuts this will include the grass area surrounding the parking lots, grass islands, and around the concrete walkways/roads. It encompasses the whole block from on W State Hwy 21. SEE EXHIBIT A.

Project timeline outlines each month with the estimated number of cuts for each month for Primary:

Jan	1	Feb	1	Mar	4	Apr	4
May	5	Jun	4	Jul	4	Aug	5
Sept	4	Oct	4	Nov	2	Dec	1

Project timeline outlines each month with the estimated number of cuts for each month for Secondary

Jan	1	Feb	1	Mar	2	Apr	2
May	2	Jun	2	Jul	2	Aug	2
Sept	2	Oct	2	Nov	1	Dec	1

f. **BRAZOS COUNTY MEDICAL EXAMINER OFFICE LOT: 3039 E. 39TH ST Bryan, TX, 77803**

Primary: WILL NEED TO VISIT SITE TO VERIFY SQUARE FEET

Secondary: None

39 (thirty-nine) primary cuts this will include the grass area surrounding the wooded lot along Camelot and next to the apartment complexes. The area will be under construction which can lead to the primary are cut subject to change.

SEE EXHIBIT A.

Project timeline outlines each month with the estimated number of cuts for each month for Primary:

Jan	1	Feb	1	Mar	4	Apr	4
May	5	Jun	4	Jul	4	Aug	5
Sept	4	Oct	4	Nov	2	Dec	1

2. The work covered by these specifications consist of furnishing all materials, machinery, equipment, personnel, vehicles, tools, and labor necessary to commence and complete normal grounds maintenance at the Brazos Center, Juvenile Justice Center, Brazos County Expo Complex, and the Justice of the Peace Pct. 3 Building.
3. Normal grounds maintenance to include mowing turf maintenance (section 8), edging/trimming (section 9), clean up (section 10), tree protection and maintenance (section 11), general maintenance (section 12-14), security measures (section 15) and irrigation checks (section 4).
4. After servicing a primary area, systems irrigation check should be done to check for breakage on irrigation systems caused by Contractor error. All breakage caused by the Contractor should be fixed immediately at the expense and by the Contractor and then reported to Brazos County.
5. The Contractor will follow the project timeline for each facility. These could be a need for a shift of cycles if inclement weather does not allow the completion of scheduled monthly operations.
6. The Contractor shall submit an invoice for the previous month's completed maintenance operations by the first day of each following month. (For example, March operations are billed Brazos County on April 1). Invoices should itemize the type of maintenance function and number of completed trips for each location.
7. Contractor will operate under these standards at a minimum:
 - a. Structural Pest Control Board and/or Texas Department of Agriculture (application of herbicide, insecticides, aquatic week herbicides)

- b. Immigration Reform and Control Act
- c. Occupational Safety and Health Administration (all maintenance operations)
- d. American National Standards Institute (all maintenance operations)

8. Turf Maintenance:

- a. Where possible, each mowing will be performed at an oblique angle or 90° angle to the previous one. Operating machinery in the same path every cutting cycle is not acceptable. In long linear areas, mower paths should overlap previous cuts, so ruts are not produced.
- b. Grass height shall be cut and maintained to 3 ½". This height could vary depending on location. Brazos County will monitor and work with Contractor to establish heights at locations if it needs to be adjusted from the required 3 ½".
- c. Use of rotary type mowers is acceptable. All blades are to be always kept sharp. Brazos County may perform periodic inspections for sharpness.
- d. All turf damaged by the negligence of the Contractor will be repaired (re-sodded or top dressed) by the Contractor at the sole expense of the Contractor. Method utilized to be determined by the Brazos County.
- e. Proper equipment selection and maintenance should be done to avoid scalping the turf in low and/or high spots.
- f. Prior to starting mowing operations, the area is to be walked, any foreign debris removed and ensure that irrigation heads are retracted. All litter must be removed prior to mowing. Excessive litter will be brought to the attention of Brazos County.
- g. Care should be always exercised to avoid grass clippings being deposited in landscape beds. If clippings are deposited in landscape beds cleanup of landscape beds are required.

9. Edging/Trimming

- a. All turf perimeters along and around walks, curbs, walls, beddings, and all other above ground infrastructure and trees will be edged at each mowing cycle to produce a crisp and neat appearance.
- b. Use of string-trimmers in such a fashion to cause bare strips around objects or unsafe crevices behind curbs is unacceptable. Extreme care should be taken so as to not girdle trees.
- c. The immediate area surrounding the sprinkler heads are to be trimmed as often as needed for proper operation, Irrigation control valve and all other valve boxes to be trimmed around with each mow cycle.

10. Clean up:

- a. All drives, parking areas, storm drains, ditches, culverts, valley curbs, and sidewalks are to be kept clean of vegetation, litter, and soil. These cleanup operations should occur with each visit to the site. Litter in turf areas shall be picked up prior to mowing operations.
- b. After each mow/trim cycle, all hard surfaces are to be swept or cleaned with blowers of any grass clippings, etc... in such a manner as to not leave unsightly clumps in or around the site.
- c. Debris will not be blown into streets or onto paved/concrete surfaces. Unsightly clumps or large amounts of debris will be accumulated onto grass areas and raked, picked up and disposed of properly.

11. Trees Protection and Maintenance:

- a. String trimmers should only be used around trees on an occasional basis to keep the rings crisp in appearance.
- b. The 12-inch ring size should allow ample room for equipment operations on the surrounding turf without tree damage.
- c. Any variation from these specifications must be indicated on the Bid or on separate attachment to the Bid. The sheet shall be labeled as such.

12. Performance Standard:

- a. All services will be on a set schedule meaning certain facilities on certain days.
 - i. Schedule is set as follows:
 - A. Brazos Center – Primary on Wednesday and Secondary every other week on Wednesday
 - B. Justice of the Peace #3 – Wednesday
 - C. Exposition Complex – Monday
 - D. Sheriff Office Admin and Field – Thursday
 - E. Juvenile Justice Center – Thursday
 - F. Medical Field Area – Per Brazos County request

Flexibility is required due to inclement weather or other various activities with high occupancy that may be held a different location.

- b. All services contracted herein shall be done in a courteous and orderly manner with a minimum of inconvenience to the adjoining residents, occupants or public. All maintenance personnel shall be appropriately dressed while performing this contract. Contractor shall provide shirts/uniforms for all employees to wear at all times with a clearly identified company logo and must be worn while performing this contract. Any vehicles that are used by the Contractor to perform work should be clearly identifiable with company logo while performing this contract.
- c. The Contractor shall provide a qualified supervisor or foreman on the site at all times during the performance of this contract and is to be responsible for the progress of the work and the conduct of the Contractor's personnel. The Contractor shall always enforce strict discipline and good order among its representative(s).
- d. The personnel performing the services contracted herein shall be under the sole responsibility and the employ of the Contractor and shall be constantly supervised and shall be competent, experienced, skilled lawn, and plant maintenance-oriented people.
- e. All materials and equipment brought to the site are the full responsibility and liability of the Contractor until removed from the site as required.
- f. The Contractor shall supervise and direct the work using his/her best skill and attention. The Contractor shall be responsible for all turf maintenance methods, techniques, and procedures; and coordinating all portions of the work contracted to be done.
- g. Unless otherwise specifically noted, the Contractor shall provide and pay for all labor, materials, equipment, tools, transportation, and other facilities and services necessary for the proper execution and completion of the work contracted to be done.

- h. The Contractor shall give all notices and comply with all laws, ordinances, rules, regulations, and order of any public authority in connection with the performance of the work contracted to be done.
- i. The Contractor shall be responsible for initiating, maintaining, and supervising appropriate safety precautions and programs in connection with the work herein contracted to be done. The Contractor shall take all reasonable precautions for safety of and shall provide all reasonable protection to prevent damage, injury, or loss to all employees on the project and other persons who may be affected thereby, the project and all materials and equipment to incorporated therein, and other property at the site or adjacent thereto.
- j. The Contractor will be responsible for immediate notification of all damage to the property by the Contractor or its representative.
- k. The Contractor assumes no responsibility for damage or death of trees, shrubs, ground covers, vines, or turf caused by oak wilt, oak decline, or cotton root rot, vandalism, vehicular or pedestrian traffic, animals, or excessively severe weather' nor for erosion, poor drainage, underlying rock and shale; nor for contractors or other workmen or work being performed on the premises not subcontracted by the Contractor. Contractor will, however, be responsible for reporting the above conditions immediately to the County.
- l. The Contractor shall instruct its employees to use caution while operating mowers, edgings, and line trimmers near trees, shrubs, ground cover to prevent possible damage. The Contractor shall be responsible for damage to the base of trees and shrubs caused by the Contractor or its employee(s) through improper use of the line trimmers, mowers, or other grounds/turf equipment.
- m. The Contractor shall provide warning signs and traffic cones at points along all street medians and rights-of-way as may be necessary to protect work and safeguard all traffic. All warning signs cone layout shall be provided and maintained in accordance with the requirements of the Texas manual on Uniform Traffic Control Devices.

13. Project condition:

- a. If it is determined by the Brazos County that the project site is too wet to allow acceptable mowing, (tracking or rutting of the site is unacceptable) no mowing operations shall occur, and the Contractor will be notified. If mowing operations are undertaken with slightly wet conditions, care should be taken as to not track clipping and/or mud onto hard surfaces. If tracking occurs, extra clean-up will be required of the Contractor. If an unsightly number of clippings is generated from the mow cycle on PRIMARY areas, Contractor is responsible for cleanup. (Section 10)
- b. If inclement weather does not allow completion of scheduled monthly activities, these cycles will be shifted. If inclement weather delays scheduled mow cycles, and turf height is such that more than 1/3 of the leaf surface would be removed to re-establish specified mow heights; Contractor shall lower the turf back to the specified height.

14. Related Work:

- a. Brazos County will perform plant material replacement, tree pruning and/or removal, seasonal color change outs, top dressing, and irrigation system operational

checks and repairs, unless otherwise noted, Contractor is encouraged to bring any deficiencies in these areas to the attention of the Brazos County. Any bids to improve aspects of the site beyond the scope of these specifications should be submitted to the Brazos County for consideration. Approval will be provided in the form of a Purchase Order.

- b. Project site will be walked by the Brazos County to inspect area for completed work, discrepancies, or damage and to verify charges on invoices.

15. Security:

- a. When maintaining areas at the Brazos County Juvenile Justice Center and Brazos County Exposition Complex, Contractor will not interact with detained individuals or work crew inmates. All vehicles will be locked and secured. Drivers are required to always keep keys in their direct possession. All cell phones and tobacco products must be kept in locked vehicles and not carried onto the grounds.

R. REFERENCES

Respondents shall provide a list of at least five (5) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the **names, phone number and email** of the company/entity for which the prior work was performed to contact these references. References received on previous solicitations for similar size and scope in the previous six (6) months may be considered in lieu of obtaining a new reference check. A negative reference may be grounds for disqualification of bid. Respondents are not allowed to use Brazos County as a reference.

Company/Entity: DHI Communities/DR Horton

Contact: Micah Kemp

Phone: 469-337-5862

Email: mwkemp@drhorton.com

Company/Entity: Beal Properties

Contact: Lara Lewis

Phone: 979-764-2500

Email: laral@bealbcs.com

Company/Entity: St. Joseph Health

Contact: Erin Marietta

Phone: 443-956-3099

Email: erin.marietta@commonspirit.org

Company/Entity: Clark Isenhour Commercial Real Estate

Contact: John Clark

Phone: 979-268-6840

Email: john@clarkisenhour.com

Company/Entity: Frost Banks

Contact: Carl Holzapfel

Phone: 713-876-3029

Email: carl.holzapfel@frostbank.com

S. PROPOSAL EVALUATION WAIVER

By submitting a proposal or response, each Proposer/offeror indicated below agrees to waive any claim it has or may have against Brazos County (the Owner), Architect, Engineers, Consultants and their respective Commissioners, directors, employees, or agents arising out of or in connection with (1) the administration, evaluation, or recommendation of any proposal or response (2) any requirement under the Request for Proposal or related documents; (3) the rejection of any proposal or response or any part of any proposal or response; and/or (4) the award of a Contract, if any.

The Proposer further agrees the Owner reserves the right to waive any requirements under the proposal documents or the Contract Documents, with regards to acceptance or rejection of any proposals, and recommendation or award of the contract.

Note: The Statement of Affirmation Must be Notarized.

STATEMENT OF AFFIRMATION

The undersigned affirms that he/she is duly authorized to execute this waiver by the person(s) or business entity making the proposal.

Firm's Name: Landmark Landscape Group

Address: 14949 Live Oak Street, College Station, Tx 77845

Proposer's Name: D.J. Betik

Position/Title: CEO/Owner

Proposer's Signature: *DJ Betik*

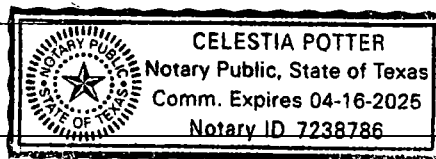
Date: 10/21/2024

Subscribed and sworn to me on this 21st day of Oct. in the year 2024

Celestia Potter

Notary Public

My Commission expires _____



T. ADDENDA

The undersigned acknowledges responsibility for all addenda issued prior to closing date. No addenda will be issued less than 48 hours prior to the solicitation submission deadline.

No. 1 No. _____ No. _____

Date 10/17/2024 Date _____ Date _____

U. CERTIFICATION OF PROPOSAL

The undersigned affirms that they are duly authorized to execute this contract, that this proposal has not been prepared in collusion with any other Contractor, and that the contents of this proposal have not been communicated to any other Contractor prior to the official opening.

Type text here

Signed By: DJ Betik Title: CEO/Owner

Typed Name: D.J. Betik

Company Name: Landmark Landscape Group

Mailing Address: 14949 Live Oak Street, College Station, Tx 77845
P.O. Box or Street City State Zip

Employer Identification Number: 86-2223826

CORPORATE SEAL IF SUBMITTED BY A CORPORATION
END OF RFP NO. 25-027

By signing below, Brazos County agrees that this RFP 25-027 will be awarded to the respondent whose name appears above and both parties agree to the terms and conditions contained herein.

By: Brazos County Commissioner's Court 

Date: NOVEMBER 12, 2024

Attest: Brazos County Clerk 

EXHIBIT B - QUOTE

Respondent must give a cost per cut for each property listed below. Cost will include all maintenance of the properties to include but not limited to mowing, edging, all equipment required to maintain the property, fuel, travel, labor, debris cleanup, etc. No fuel surcharge or additional fees will be accepted.

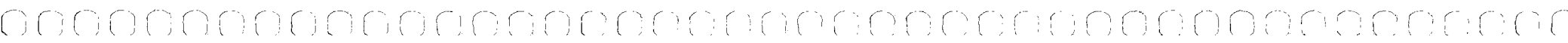
Construction may be in progress in some of the Brazos County facilities therefore some areas will not be accessible at the facility. Invoicing should only be for the square footage that are mowed until construction is complete. For bidding purposes quote on the total square footage.

<u>Property Name</u>	<u>Approximate SQ FT.</u>	<u>Cost Per Cut</u>
Juvenile Justice Center	306,979 SQ FT	\$ <u>295.00</u>
Brazos Center - Irrigated	150,360 SQ FT	\$ <u>195.00</u>
Brazos Center – non-irrigated	222,139 SQ FT	\$ <u>300.00</u>
Justice of the Peace Pct. 3	47,734 SQ FT	\$ <u>100.00</u>
Exposition Complex	757,453 SQ FT	\$ <u>800.00</u>
Sheriff's Office – Irrigated	180,831 SQ FT	\$ <u>250.00</u>
Sheriff's Office – non irrigated	184, 900 SQ FT	\$ <u>250.00</u>
Medical Examiner	UNKNOWN/VERIFY	\$ <u>100.00</u>

RFP # 25-027 Landscape Maintenance

October 16, 2024 at 9:00 AM CST

Company Name	Rep. Name	Address	Email
1. Roots Landscaping	Blicke Alderi	2303 ^{Bryantx} Barack Ln 77802	Rootslandscaping64@gmail.com
2. Corley & Co Lawn Care	Parker Corley	917 Crooked Stick CS, TX 77045	pcorley@corleyandco.com
3. Texas Landscape creations	Jonathan Austin		Jonathan@texaslandscape.com
4. EXPO	JACK		jlambert@brazoscountyexpo.com
5. Yellowstone Landscape	DAN Riddle	272 Merino Rd Bryan TX 77802	jriddle@yellowstonelandscape.com
6. Green Teams Inc	Shaun Hegele	731 Industrial Blvd, TX 77803	Shaun@greenteamsinc.com
7. "	Mickey Presley		
8. RC Services	Joel Arce	549 Marino Rd Bryan TX	J.arce.0516@gmail.com
9. Pamela Beltrand	Brazos County		
10. Rhonda	Brazos County		
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**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Approval of No Award for Bid #25-064 Culverts due to lack of responses and Permission to Re-Advertise Bid.
TO: Commissioners Court
FROM: Celina Nava
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Request to Advertise.pdf	Permission to Re Advertise	Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Approval of No Award for Bid #25-064 Culverts due to lack of responses and Permission to Re-Advertise Bid.
TO: Commissioners Court
FROM: Celina Nava
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

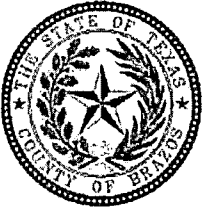
ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Request_to_Advertise.pdf	Permission to Re Advertise	Backup Material
Bid-25-064_Culverts.pdf	Bid	Backup Material

APPROVED

Duane Peters
County Judge

Date



Brazos County Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

DATE: November 12, 2024

BID NUMBER: 25-064

TITLE: Re-Advertise Culverts

REQUESTING DEPARTMENT: Road and Bridge

APPROVAL SIGNATURE: _____

A handwritten signature in black ink, appearing to read "Duane Peters", written over a horizontal line.

Duane Peters, County Judge.

DATE APPROVED: _____

NOVEMBER 12, 2024



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2024-Wickson Creek SUD-1571 Frieda Lane

DATE OF COURT MEETING: 11/12/2024

ITEM: Consider and take action on the Wickson Creek SUD utility permit to construct a road bore at 1571 Frieda Lane to provide water service. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

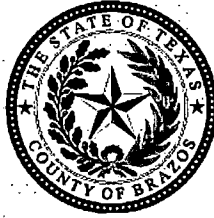
Description

Type

[Utility Permit-Wickson Creek SUD-1571 Frieda Lane.pdf](#)

Utility Permit - Wickson Creek SUD - 1571 Frieda Lane

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2024-Wickson Creek SUD-1571 Frieda Lane

DATE OF COURT MEETING: 11/12/2024

ITEM: Consider and take action on the Wickson Creek SUD utility permit to construct a road bore at 1571 Frieda Lane to provide water service. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 11/06/2024

FISCAL IMPACT: False

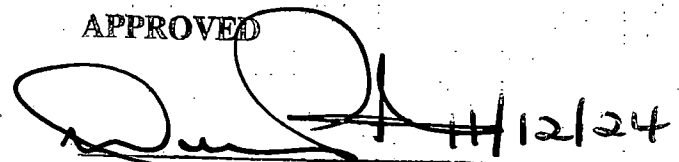
BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Utility_Permit-Wickson_Creek_SUD-1571_Frieda_Lane.pdf	Utility Permit - Wickson Creek SUD - 1571 Frieda Lane	Backup Material

APPROVED



Duane Peters
County Judge

Date

APPLICATION FOR WATER UTILITY PERMIT
DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY

TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Pursuant to the Texas Utility Code, Section 181.024, comes now WICKSON CREEK SUD [company name], hereinafter referred to as "Company" a TEXAS [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby petitions the County Engineer for the right to lay, construct, maintain, repair and/or operate a water line under and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Facility to Cross Road

Road Name & Block Number	Length of Crossing	TYPE OF CONSTRUCTION (CHECK ONE)			
		Bored	Jacked	Driven	Cased
Frieda Lane	40 feet	X			X

Facility to Parallel County Road Within Right-Of-Way

Road Name and Block Number	From	To	Depth	Distance

CONSTRUCTION TYPE

1" Diameter 0.133 Wall Thickness 2" Encasement Pipe

Material Specification PVC

Maximum Operation Pressure 80 PSI

The location and description of the proposed installation and appurtenances must be fully shown on the attached detailed drawings.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 1 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to apply for a new permit.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this permit shall be kept at the job site any time work is being performed.

It is expressly stipulated that this Permit is a license for permissive use only and that the placing of facilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazos County from and against any and all loss, damages, cost or expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and privileges.

Any deviation from these specifications must be approved by Brazos County Engineer's Office or its designated representative.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Applicant agrees to comply with all rules of the County Commissioners and the County Engineer in construction of said installation attached hereto as **BRAZOS COUNTY DESIGN STANDARDS AND SAFETY PRECAUTION REQUIREMENTS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY** and incorporated herein for reference.

In the event Company fails to obtain a permit prior to the installation or does not install utilities in compliance with installation requirements set forth herein (i.e. depth, location, etc), Company assumes all financial responsibility for damages and/or destruction of lines, cables, etc. based upon its failure to comply with Brazos County requirements.

Applicant agrees that if Brazos County demonstrates a violation of the terms of this policy, Applicant stipulates that requisites for injunctive relief exist and that Brazos County is entitled to relief enjoining any conduct by applicant which is contrary to the policies.

This permit is a revocable permit. Brazos County reserves the right to revoke this permit at any time, in the sole discretion of Brazos County, for interests of public health, safety or welfare, or for failure to repair any damages upon demand, or for any other reason deemed sufficient by Brazos County.

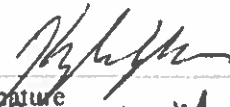
In the event Company fails to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance. The County Engineer further retains the right to revoke this Permit by verbal notification to the Applicant/Company.

Failure to obtain this permit and/or notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this permit.

Wickson Creek SUD.
Company Name

Kyle Eppler
By:


Signature

General Manager
Title

P.O. Box 4754
Address

Bryan Tx 77805
City State Zip

979 - 589 - 3030
Telephone Number

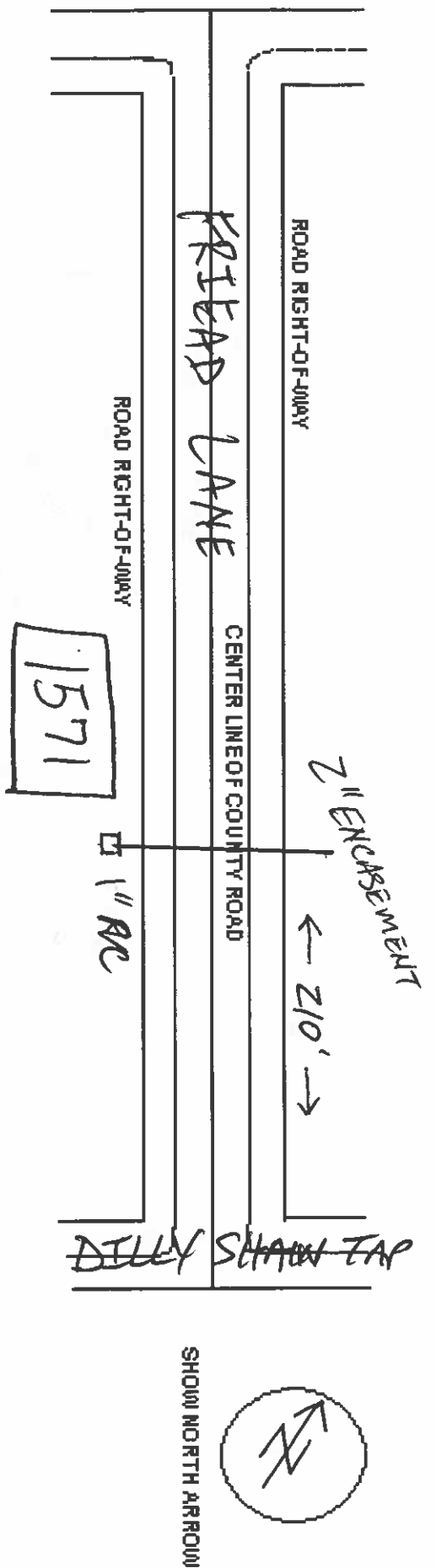
kyle@wicksoncreek.com
Email:

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated November 5, 2024 except as noted below:
(Month/Day/Year)

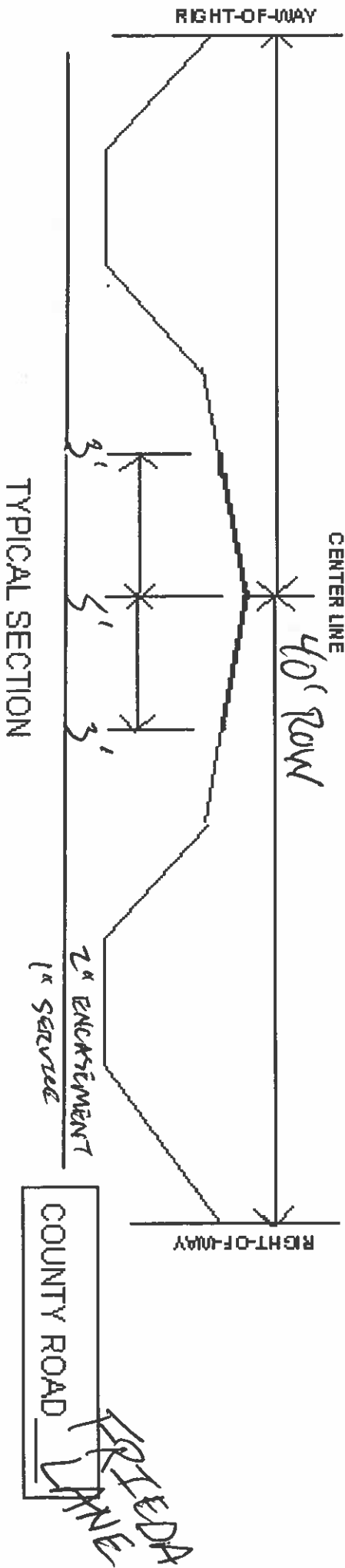
EXCEPTIONS:

NONE

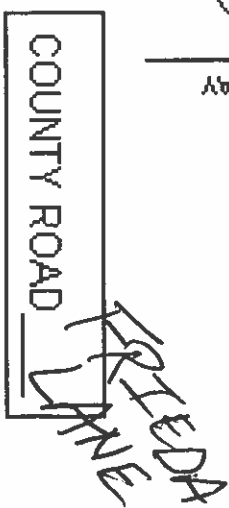
FOR  _____
Brazos County Engineer



PLAN VIEW

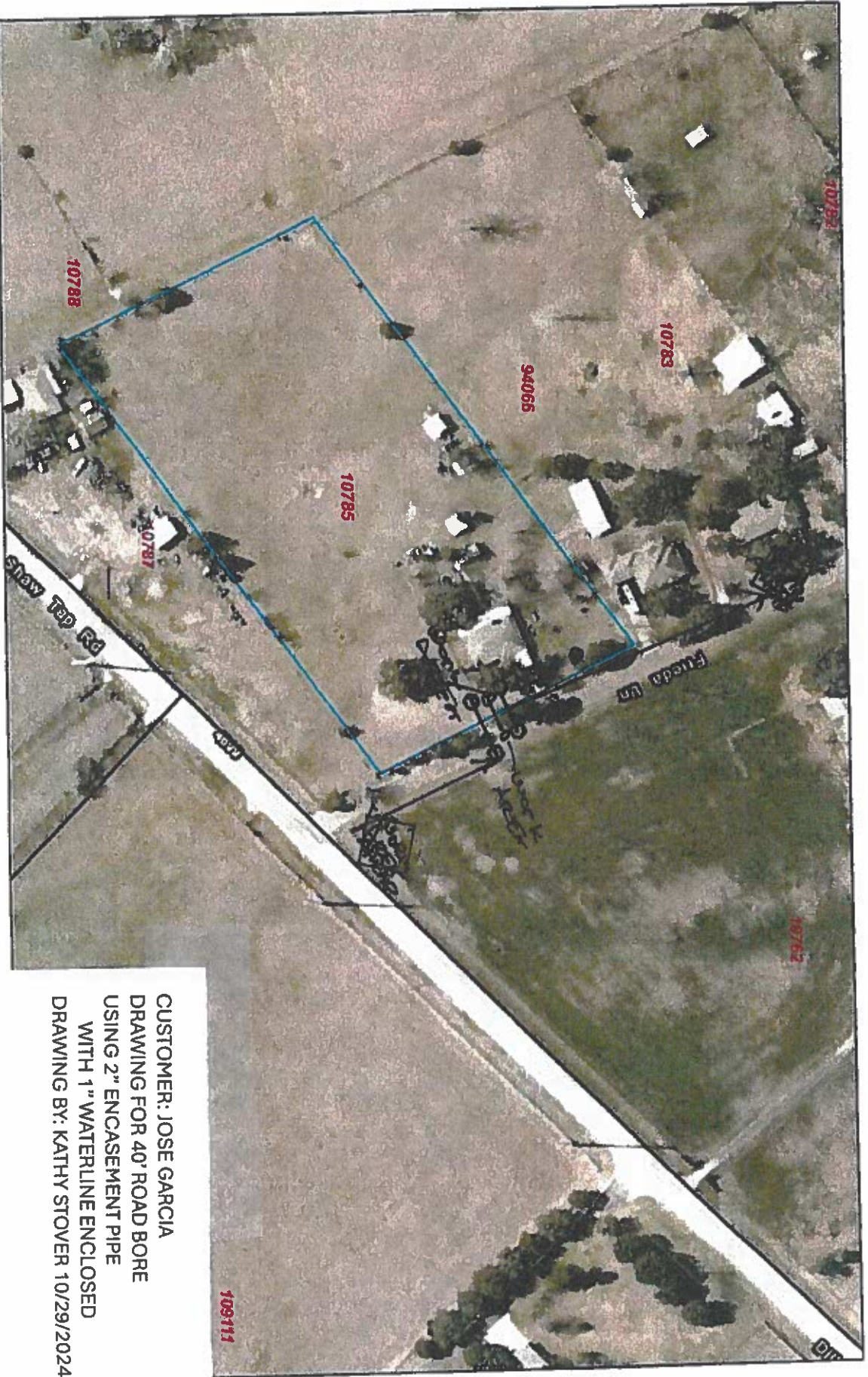


TYPICAL SECTION



1. IN CROSSING ROAD OR GOING ALONG RIGHT-OF-WAY, SHOW DEPTH & LOCATION OF CONSTRUCTION IN TYPE SECTION & PLAN
2. IN PLAN VIEW SHOW DISTANCE FROM YOUR CONSTRUCTION TO NEAREST INTERSECTION
3. IF ABOVE PLAN VIEW AND/OR TYPE SECTION IS NOT APPLICABLE, THEN SHOW APPLICABLE PLAN AND/OR SECTION

Brazos CAD Web Map

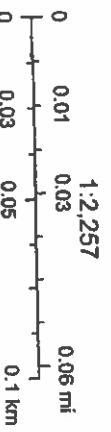


10/22/2024, 8:40:25 AM

World Transportation

Parcels

CUSTOMER: JOSE GARCIA
DRAWING FOR 40' ROAD BORE
USING 2" ENCASEMENT PIPE
WITH 1" WATERLINE ENCLOSED
DRAWING BY: KATHY STOVER 10/29/2024



© OpenStreetMap (and) contributors, CC-BY-SA, Esri, HERE, IFC

Brazos Central Appraisal District, BIS Consulting - www.bisconsulting.com
This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.

**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
PRESERVATION STANDARDS FOR WORK CONDUCTED IN
BRAZOS COUNTY RIGHTS OF WAY**

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.
2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.
3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045*.
2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
3. All underground installations shall (these are minimum depths – utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
 - Power – 0-2 feet, nominally 1'
 - Phone – 2-4 feet, nominally 3'
 - Gas – 4-6 feet, nominally 5'
 - Cable – 6-8 feet, nominally 7'
6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
 - c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
 - d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
 - e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
 - f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
10. Any installation within ten (10) feet of edge of pavement shall meet the following:
- a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

- 1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.

- diameter
- wall thickness
- material specification
- minimum yield strength
- maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

4. Petroleum Pipelines:

<u>Type of Pipeline</u>	<u>Depth (below deepest ditch grade)</u>	<u>Special Requirements</u>
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

6. Natural Gas Distribution is a line that serves the final customer.



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2024-BTU-1299 Pleasant Hill
DATE OF COURT MEETING: 11/12/2024
ITEM: Consider and take action on the Bryan Texas Utilities (BTU) permit to construct a road bore at 1299 Pleasant Hill Road to provide electrical service. Site is located in Precinct 4.
TO: Commissioners Court
FROM: Joe Salvato
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

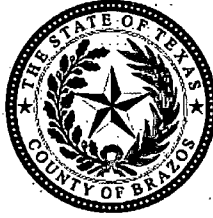
Description

Type

[Utility_Permit-BTU-Pleasant_Hill.pdf](#)

Utility Permit - BTU - Pleasant Hill Road

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

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FROM: Joe Salvato
DATE: 11/06/2024
FISCAL IMPACT: False
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DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Utility_Permit-BTU-Pleasant_Hill.pdf	Utility Permit - BTU - Pleasant Hill Road	Backup Material

APPROVED

Duane Peters
County Judge

Date

APPLICATION FOR ELECTRICAL UTILITY PERMIT
DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY

TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Pursuant to the Texas Utility Code, Section 181.024, comes now BRYAN TEXAS UTILITIES (BTU) [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby petitions the County Engineer for the right to lay, construct, maintain, repair and/or operate an electrical line under and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Facility to Cross Road

Road Name & Block Number	Length of Crossing	TYPE OF CONSTRUCTION (CHECK ONE)			
		Bored	Jacked	Driven	Aerial
Pleasant Hill	115 feet	X			

Facility to Parallel County Road Within Right-Of-Way

Road Name and Block Number	From	To	Depth	Distance

The location and description of the proposed installation and appurtenances must be fully shown on the attached detailed drawings.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 60 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to apply for a new permit.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this permit shall be kept at the job site any time work is being performed.

It is expressly stipulated that this Permit is a license for permissive use only and that the placing of facilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazos County from and against any and all loss, damages, cost or expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and privileges.

Any deviation from these specifications must be approved by Brazos County Engineer's Office or its designated representative.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Applicant agrees to comply with all rules of the County Commissioners and the County Engineer in construction of said installation attached hereto as **BRAZOS COUNTY DESIGN STANDARDS AND SAFETY PRECAUTION REQUIREMENTS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY** and incorporated herein for reference.

In the event Company fails to obtain a permit prior to the installation or does not install utilities in compliance with installation requirements set forth herein (i.e. depth, location, etc), Company assumes all financial responsibility for damages and/or destruction of lines, cables, etc. based upon its failure to comply with Brazos County requirements.

Applicant agrees that if Brazos County demonstrates a violation of the terms of this policy, Applicant stipulates that requisites for injunctive relief exist and that Brazos County is entitled to relief enjoining any conduct by applicant which is contrary to the policies.

This permit is a revocable permit. Brazos County reserves the right to revoke this permit at any time, in the sole discretion of Brazos County, for interests of public health, safety or welfare, or for failure to repair any damages upon demand, or for any other reason deemed sufficient by Brazos County.

In the event Company fails to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance. The County Engineer further retains the right to revoke this Permit by verbal notification to the Applicant/Company.

Failure to obtain this permit and/or notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this permit.

BRYAN TEXAS UTILITIES
Company Name

ANDREW FAULK
By:

Andrew Faulk
Signature

LINE DESIGN TECHNICIAN
Title

2205 FOUNTAIN AVE STE 100
Address

BRYAN TEXAS 77801
City State Zip

979-807-4245
Telephone Number

AFAULK@BTUTILITIES.COM
Email:

APPROVAL

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated November 6, 2024 except as noted below:

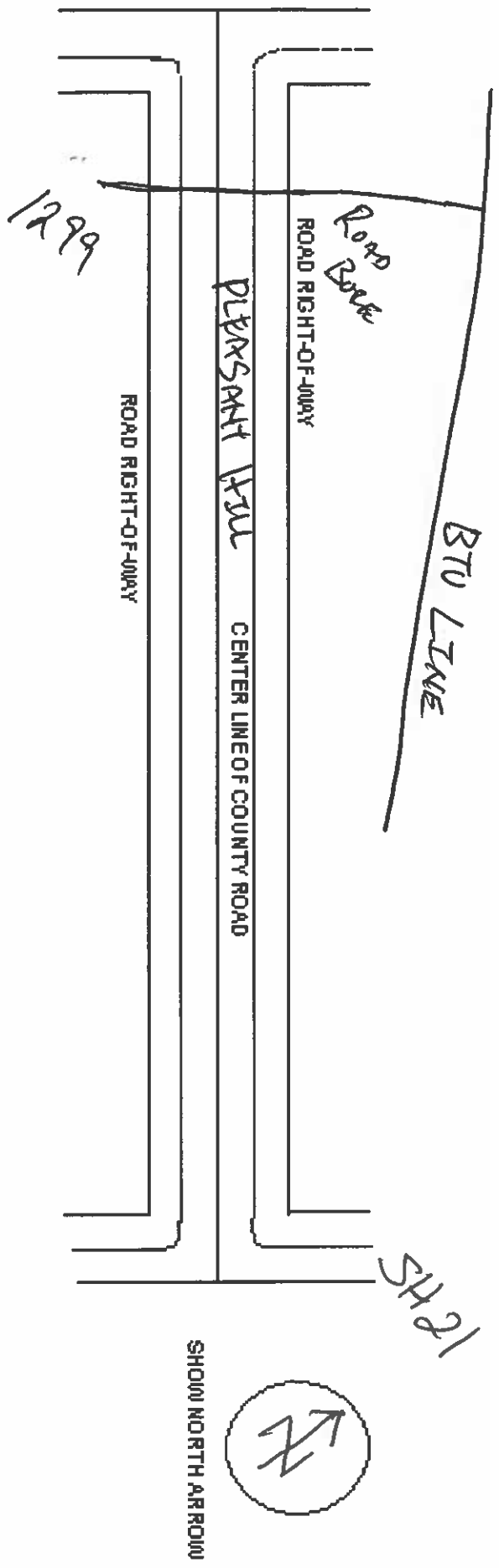
(Month/Day/Year)

EXCEPTIONS:

NONE

For 

Brazos County Engineer



PLAN VIEW

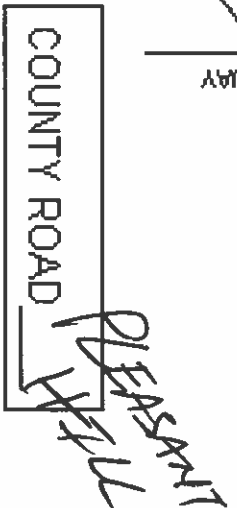


TYPICAL SECTION

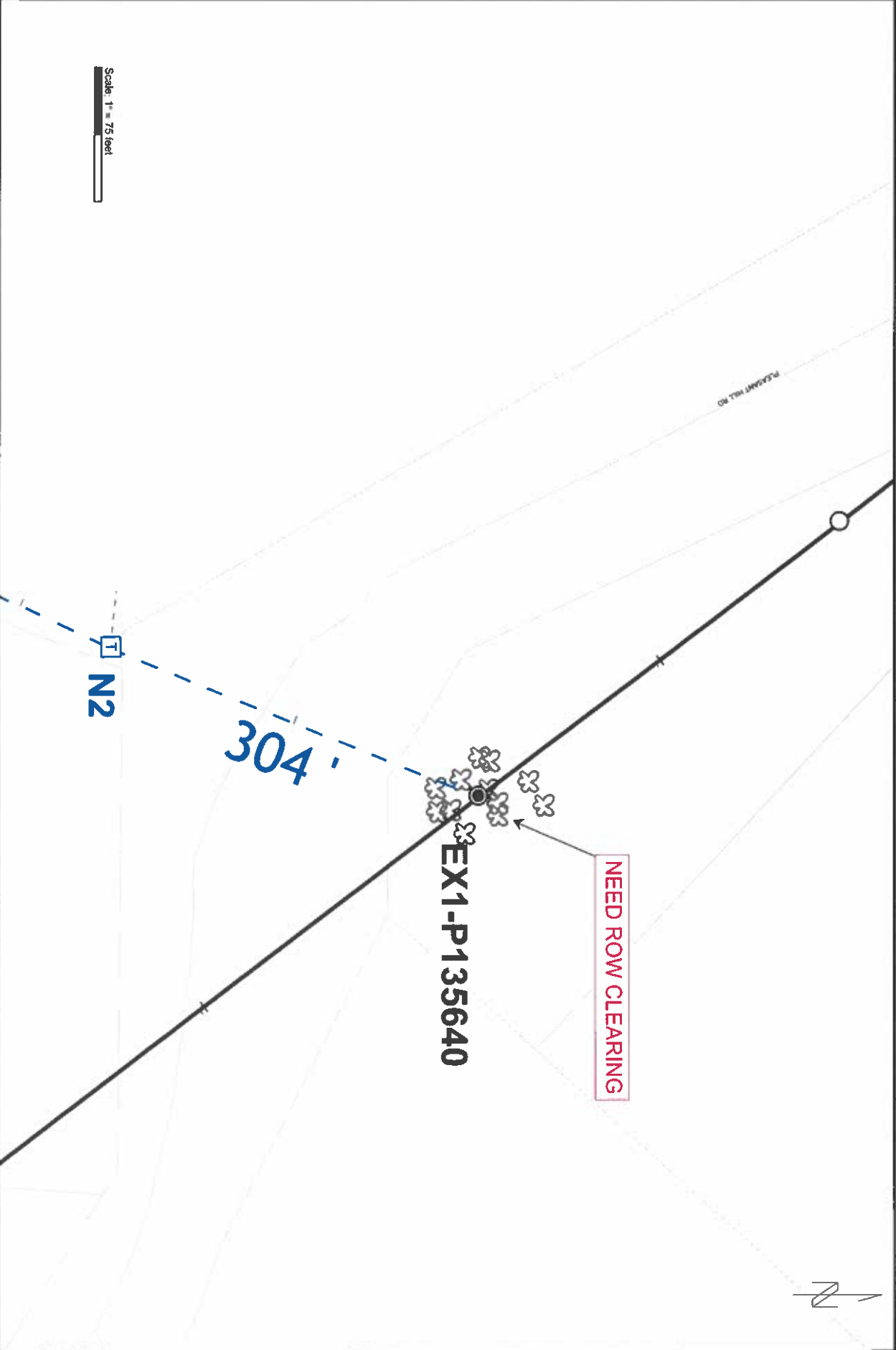
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CUSTOMER NAME	DOUBLE R CONSTRUCTION & LAND SERVICES	PHONE	936-689-1171	DRAWN BY	ANDREW FAULK	4/29/2024	MAN HOURS
SERVICE ADDRESS	1299 PLEASANT HILL RD			CHECKED	ROBERTO LOPEZ	9/25/2024	35.82
PROJECT NO	2404-R-51503	JOB NO	54872	REVISED			0
BRYAN TEXAS UTILITIES				CONST TYPE	UG PRISEC (UG)		PAGE
							1 of 3



CUSTOMER NAME: DOUBLE R CONSTRUCTION & LAND SERVICES PHONE: 936-689-1171 DRAWN BY: ANDREW FAULK 4/29/2024 MAN HOURS: 35.82

SERVICE ADDRESS: 1299 PLEASANT HILL RD PROJECT NO: 2404-R-51503 JOB NO: 54872 CHECKED: ROBERTO LOPEZ 9/25/2024 INSTALL: REMOVE 0

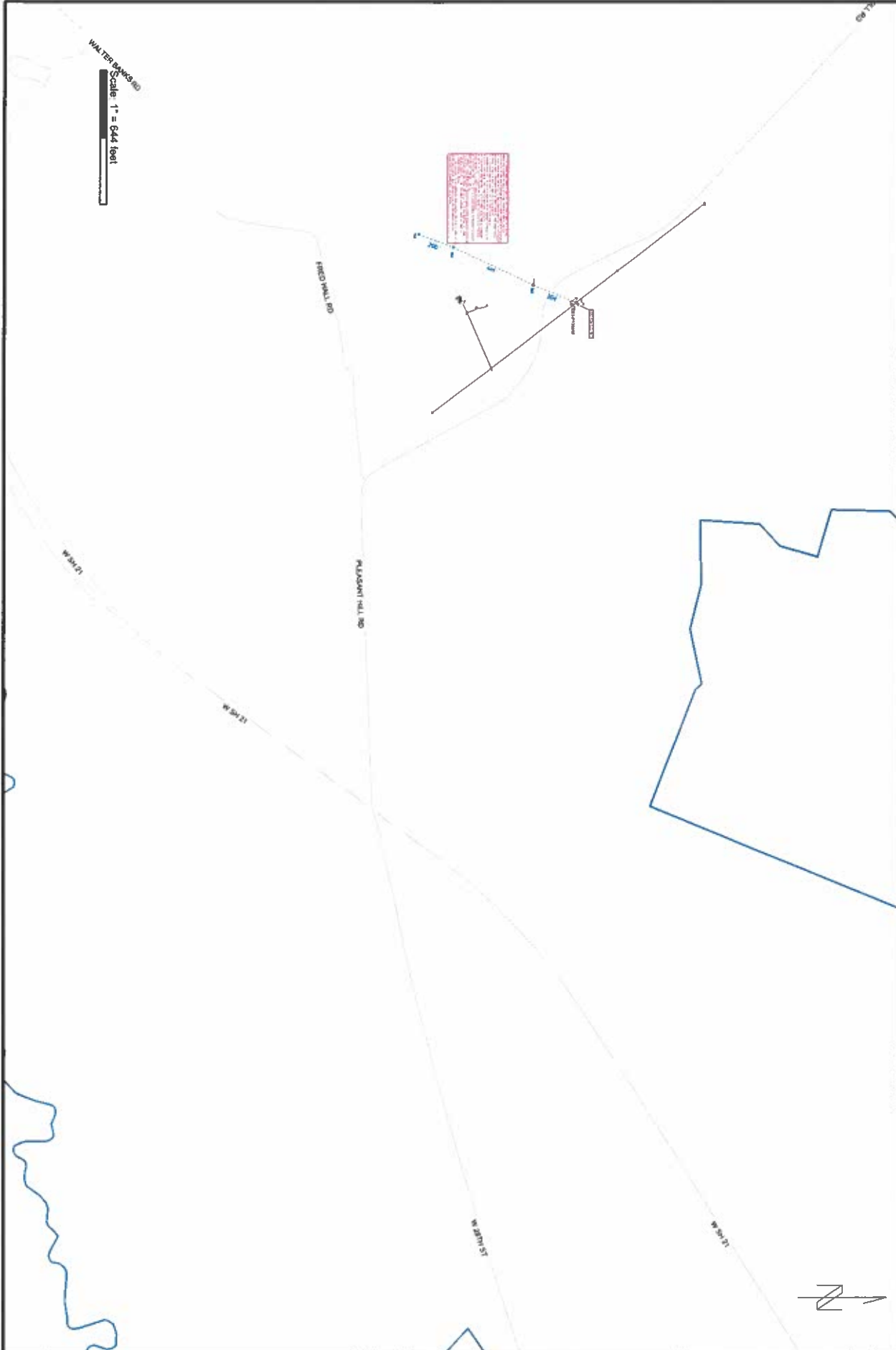
BRYAN TEXAS UTILITIES 979-821-5770 CONST TYPE: UG PRISECC (UG) PAGE: 2 of 3

POLE NO.	N, E or R	POLE HIC	PRI. SPAN	PRIMARY		GUY		SECONDARY AND SERVICE UNITS	SEC/SERV SPAN	SECONDARY/SERVICE WIRE	REMARKS MISCELLANEOUS UNITS
				UNITS	WIRE	UNIT	LEAD				
EX1-P138640	E	P40-4	519	A1	(2)#4ACSR	M2-2					Lat: 30.660340 Long: -96.434005
	N				UP2-1						
N2	E				(2)2MELBOW						Lat: 30.659776 Long: -96.434292
	N		304		UTSS0D 50 1Ø	1/0URD					
					(2)1/0ELBOW						
N3	E				UTS25D 25 CØ						Lat: 30.658727 Long: -96.434915
					2MELBOW						
	N				3SELBOW						
			449		1/0ELBOW	1/0URD					
					PCAP-200						
N4	E				3SELBOW						1200/240V 200A Lat: 30.658269 Long: -96.435131
	N							EM1	180	4/0TURD	
								EM45			

Drawing Remarks:

Conductor Type	Line Feet	# of Wires	Wire Feet
1/0URD	653	1	753
4/0TURD	180	1	200

CUSTOMER NAME	DOUBLE R CONSTRUCTION & LAND SERVICES	PHONE	936-689-1171	DRAWN BY	ANDREW FAULK	4/29/2024	MAN HOURS
SERVICE ADDRESS	1299 PLEASANT HILL RD			CHECKED	ROBERTO LOPEZ	9/25/2024	35.82
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BRYAN TEXAS UTILITIES				CONST TYPE	UG PRINSEC (UG)		PAGE
							3 of 3



**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
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14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

- 1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

- 1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

- 1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.

- diameter
- wall thickness
- material specification
- minimum yield strength
- maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

4. Petroleum Pipelines:

<u>Type of Pipeline</u>	<u>Depth (below deepest ditch grade)</u>	<u>Special Requirements</u>
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

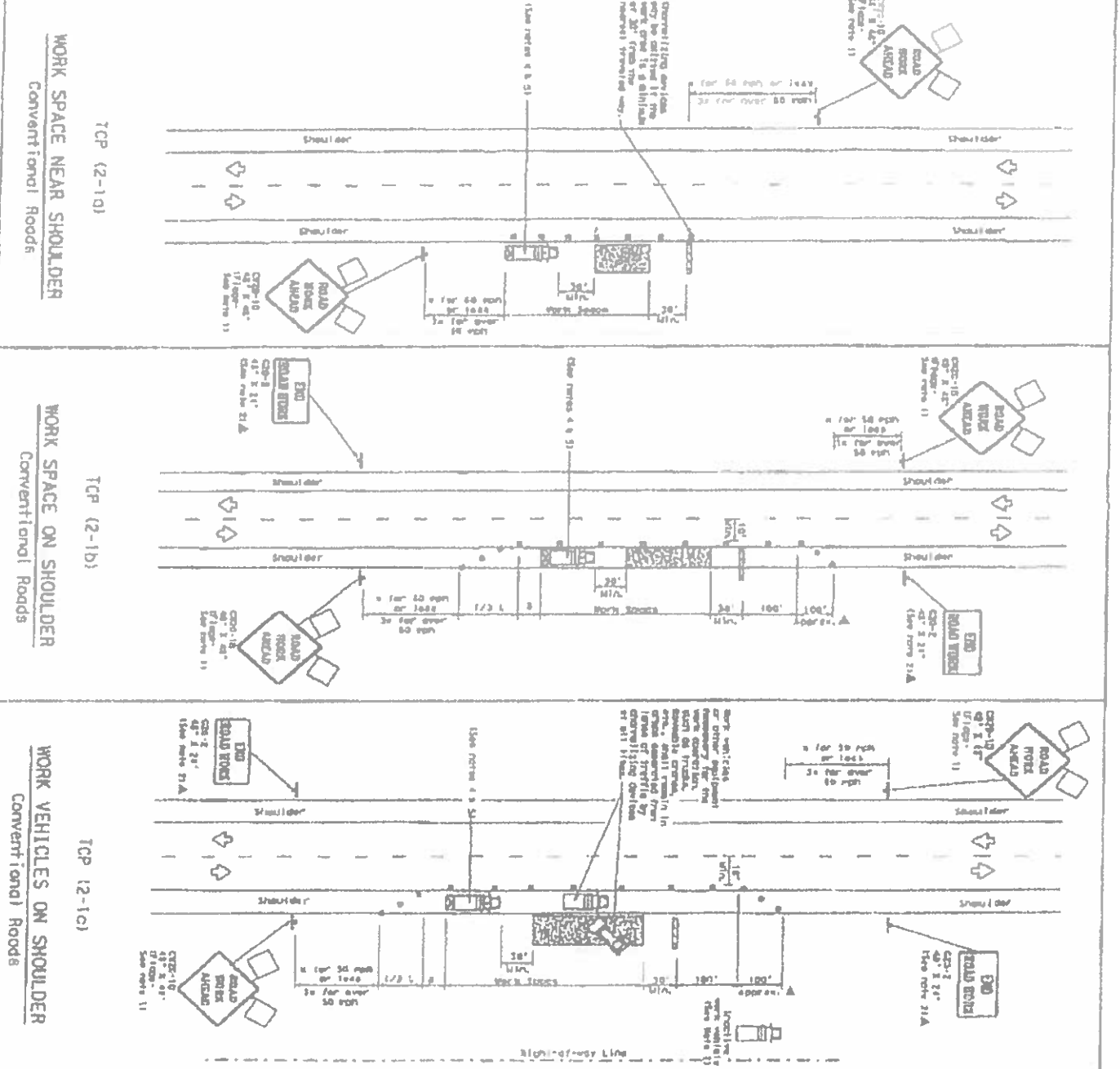
The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

6. Natural Gas Distribution is a line that serves the final customer.

DISCLAIMER: The use of this equipment is governed by the Texas Department of Transportation. The user assumes all responsibility for the results of any use of this equipment. The user shall indemnify and hold the Department of Transportation harmless for any and all claims, damages, costs, and expenses, including reasonable attorneys' fees, arising from the use of this equipment.

DATE: 11/11/11



WORK SPACE NEAR SHOULDER
Conventional Roads
TCP (2-1a)

WORK SPACE ON SHOULDER
Conventional Roads
TCP (2-1b)

WORK VEHICLES ON SHOULDER
Conventional Roads
TCP (2-1c)

Symbol	Legend	Characterizing Features
	Sign 3 Barrels	Characterizing Features
	Heavy Work Vehicle	Truck Mounted Retarder (TMR)
	Trailer Mounted Braking System (TMBS)	Particulate Dispersion Reduction Sign (PDRS)
	Sign	Variable Lane
	Sign	Variable Lane

Product Name	Standard	Recommended Sign Size	Minimum Sign Size	Maximum Sign Size
1	18" x 36"	36"	36"	36"
2	18" x 36"	36"	36"	36"
3	18" x 36"	36"	36"	36"
4	18" x 36"	36"	36"	36"
5	18" x 36"	36"	36"	36"
6	18" x 36"	36"	36"	36"
7	18" x 36"	36"	36"	36"
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Model	Sign Position	Sign Type	Sign Size	Sign Color	Sign Material
1	18" x 36"	36"	36"	36"	36"
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68	18" x 36"	36"	36"	36"	36"
69	18" x 36"	36"	36"	36"	36"
70	18" x 36"	36"	36"	36"	36"

GENERAL NOTES

1. Plans obtained by sign other than on road.
2. All work to be done in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
3. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
4. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
5. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
6. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
7. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
8. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
9. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.
10. Signs shall be placed in accordance with the Texas Department of Transportation Standard Specifications for Road and Bridge Construction, 2009 Edition, Section 100.

Texas Department of Transportation
Traffic Control Plan
CONVENTIONAL ROAD
SHOULDER WORK
TCP (2-1) - 12

Item	Description	Quantity	Unit
1	Sign 3 Barrels	1	Each
2	Heavy Work Vehicle	1	Each
3	Trailer Mounted Braking System (TMBS)	1	Each
4	Sign	1	Each
5	Sign	1	Each
6	Sign	1	Each
7	Sign	1	Each
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69	Sign	1	Each
70	Sign	1	Each



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

11/12/2024

ITEM:

Overpayments

- a. Jessenya Perez - \$42.71
- b. Ira Johnigan - \$155.02
- c. Jamal Diyer - \$176.73
- d. Victoria Ngoc Huynh - \$38.08
- e. Aggieland Title Company - \$78.56
- f. Robert & Lora Haltom - \$6.50
- g. Jesus Zapien - \$19.60
- h. Yennysleydy Vega - \$476.32
- i. Superior Mobile Home Solutions - \$58.34
- j. Letterman Title - \$1,510.51
- k. Amado Longoria - \$15.57
- l. Schaffer Properties - \$1,284.69

TO:

Commissioners Court

DATE:

11/05/2024

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

ATTACHMENTS:

File Name

[CC_Refund_Request_11_05_2024.pdf](#)

Description

Tax Refund Applications

Type

Backup Material

Melissa Leonard, PCAC
Brazos County Tax Assessor/Collector
 4151 County Park Ct
 Bryan TX 77802
 979-775-9930
 979-775-9938 Fax

REFUNDS PENDING 11/05/2024

REQUESTOR	JESSENYA PEREZ
ADDRESS	4303 PATE RD TRL 25 COLLEGE STATION TX 77845
OWNER NAME	SAMUEL HERNANDEZ
PROP ID#	356738
REFUND AMOUNT	\$ 42.71

REQUESTOR	JOHNIGAN IRA
ADDRESS	5632 BETH LN, BRYAN, TX 77807
OWNER NAME	JOHNIGAN IRA
PROP ID#	115536
REFUND AMOUNT	\$155.02

REQUESTOR	JAMAL DIYER
ADDRESS	2114 STONEMEADOW CIR BRYAN TX 77803
OWNER NAME	TUCKER & SCOTT ROBERTS
PROP ID#	406798
REFUND AMOUNT	\$ 176.73

REQUESTOR	VICTORIA NGOC HUYNH
ADDRESS	301 KRENEK TAP RD # 80, COLLEGE STATION, TX 77840
OWNER NAME	VICTORIA NGOC HUYNH
PROP ID#	103543
REFUND AMOUNT	\$ 38.08

REQUESTOR	AGGIELAND TITLE COMPANY
ADDRESS	4438 STATE HIGHWAY 6 STE 101 COLLEGE STATION TX 77845
OWNER NAME	LARRY RANDALL
PROP ID#	118663
REFUND AMOUNT	\$ 78.56

REQUESTOR	ROBERT & LORA HALTOM
ADDRESS	5322 CAROLINE DR BRYAN TX 77807
OWNER NAME	ROBERT & LORA HALTOM
PROP ID#	345470
REFUND AMOUNT	\$ 6.50

REQUESTOR	JESUS ZAPIEN
ADDRESS	920 CLEARLEAF TRL 133 BRYAN TX 77803
OWNER NAME	RAFAEL CASTANON
PROP ID#	98643
REFUND AMOUNT	\$ 19.60

REQUESTOR	YENNYSLEYDY VEGA
ADDRESS	4848 W 28 TH STREET BRYAN TX 77803
OWNER NAME	GEORGE MOORE
PROP ID#	423983
REFUND AMOUNT	\$ 476.32

Melissa Leonard, PCAC
Brazos County Tax Assessor/Collector
 4151 County Park Ct
 Bryan TX 77802
 979-775-9930
 979-775-9938 Fax

REQUESTOR	SUPERIOR MOBILE HOME SOLUTIONS LLC
ADDRESS	17370 TEXAS 105 CONROE TX 77306
OWNER NAME	BETTY TAYLOR
PROP ID#	105036
REFUND AMOUNT	\$ 58.34

REQUESTOR	LETTERMAN TITLE
ADDRESS	1451 GREENS PRAIRIE RD W STE 200 COLLEGE STATION TX 77845
OWNER NAME	SALLIE & FRANK BETTENCOURT
PROP ID#	419215
REFUND AMOUNT	\$ 1510.51

REQUESTOR	AMADO LONGORIA
ADDRESS	201 KRENEK TAP RD # 18 COLLEGE STATION TX 77840
OWNER NAME	ELIZABETH GOLDEN
PROP ID#	405812
REFUND AMOUNT	\$ 15.57

REQUESTOR	SCHAFFER PROPERTIES
ADDRESS	DBA TEXAS REPOS 12135 HWY 59 SPLENDORA TX 77372
OWNER NAME	JAMES WALTON
PROP ID#	441950
REFUND AMOUNT	\$ 1284.69

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

HERNANDEZ SAMUEL AQUINO
920 CLEARLEAF DR
TRLR 52
BRYAN TX 77803-3529

PROPERTY DESCRIPTION

Legal: SER# SSEAL17499, HUD# NTA1376988, A023700, JOHN WILLIAMS A-237, TRACT 10, 1.992 ACRE
Address: 3023 LUZA LN ,
Account # 356738

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$350.59	\$42.71

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

PEREZ JESSENYA ALEJANDRA
4303 PATE RD TRL 25
COLLEGE STATION TX 77845

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

Jessenya A Perez
Signature

10-29-2024
Date

979-820-4791
Phone #

Jessenya.perez.621@gmail.com
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved

Authorized Officer Signature

11/12/24
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/21/2024 02:23PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number

3367859

Date Posted 10/21/2024
Payment Type P
Payment Code Over/Refund
Total Paid \$350.59

PAID BY:

PEREZ JESSENYA ALEJANDRA

Property ID	Geo	Legal Acres	Owner Name and Address								
356738	702018-0000-1009	0.0000	HERNANDEZ SAMUEL AQUINO 920 CLEARLEAF DR TRLR 52 BRYAN, TX 77803-3529								
Legal Description											
SER# S5EAL17499, HUD# NTA1376988, A023700, JOHN WILLIAMS A-237, TRACT 10, 1.992 ACRE											
Situs DBA Name											
3023 LUZA LN											
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149878	N	42.71	0.00	0.00	0.00	0.00	42.71
EMG SVCS DIST #4	2024	0.06962	21,437	60662	N	14.92	0.00	0.00	0.00	0.00	14.92
BRYAN ISD	2024	0.94690	21,437	60662	N	202.99	0.00	0.00	0.00	0.00	202.99
BRAZOS COUNTY	2024	0.41970	21,437	60662	N	89.97	0.00	0.00	0.00	0.00	89.97
											350.59

Balance Due As Of 10/21/2024: -42.71

Tender	Details	Description	Amount
Check	REPOST		350.59
			350.59

Operator Batch
tmc09e 53438 (2024_MH Escrow_10212024)

Total Paid
350.59

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

JOHNIGAN IRA
5632 BETH LN
BRYAN TX 77807-9022

PROPERTY DESCRIPTION

Legal: RIVERSIDE ESTATES, SPACE 5632 BETH LN, SER# PH227468, HUD# PFS0656536
Address: 5632 BETH (PVT) LN ,
Account # 115536

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$307.00	\$155.02


Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

JOHNIGAN IRA
5632 BETH LN
BRYAN TX 77807-9022

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature

979-209-9824

Phone #

10-29-24

Date

ira.johnigan@yahoo.com

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/23/2024 08:58AM

** DUPLICATE **

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number	
3367759	
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$307.00

PAID BY:

JOHNIGAN IRA
5632 BETH LN
BRYAN, TX 77807-9022

Property ID	Geo	Legal Acres	Owner Name and Address
115536	702018-0000-0594	0.0000	JOHNIGAN IRA 5632 BETH LN BRYAN, TX 77807-9022
Legal Description			
RIVERSIDE ESTATES, SPACE 5632 BETH LN, SER# PH227468, HUD# PFS0656536			
Situs		DBA Name	
5632 BETH (PVT) LN			

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149882	N	155.02	0.00	0.00	0.00	0.00	155.02
BRYAN ISD	2024	0.94690	350	68430	N	3.32	0.00	0.00	0.00	0.00	3.32
CITY OF BRYAN	2024	0.62400	14,244	68430	N	88.88	0.00	0.00	0.00	0.00	88.88
BRAZOS COUNTY	2024	0.41970	14,244	68430	N	59.78	0.00	0.00	0.00	0.00	59.78
307.00											

Balance Due As Of 10/21/2024: -155.02

Tender	Details	Description	Amount
Check	REPOST		307.00
			307.00

Operator	Batch	Total Paid
Iemerson	53438 (2024_MH Escrow_10212024)	307.00

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

ROBERTS TUCKER C & SCOTT C SWANZY
1308 WILLIS ST
BROWNWOOD TX 76801-5704

PROPERTY DESCRIPTION

Legal: STONE HAVEN COMMUNITY, SPACE 2114 STONE MEADOW CIR, SER# FLE240TX1435215A, HUD# PFS1140377
Address: 2114 STONE MEADOW (PVT) CIR.,
Account # 406798

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$577.47	\$176.73

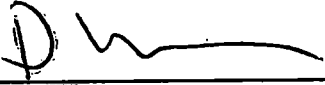
Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

DIYER JAMAL
2114 STONE MEADOW CIR
BRYAN, TX 77803

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature
512 522 2251

Phone #

10/30/2024

Date
diyars2@gmail.com

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/23/2024 12:15PM

** DUPLICATE **

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number	
3367916	
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$677.47

PAID BY:

DIYER JAMAL
2114 STONE MEADOW CIR
BRYAN, TX 77803

Property ID 406798	Geo 702022-0000-0103	Legal Acres 0.0000	Owner Name and Address ROBERTS TUCKER C & SCOTT C SWANZ 1308 WILLIS ST BROWNWOOD, TX 76801-5704
Legal Description STONE HAVEN COMMUNITY, SPACE 2114 STONE MEADOW CIR, SER# FLE240TX1435215A, HUD# PFS1140377			
Situs 2114 STONE MEADOW (PVT) CIR	DBA Name		

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149903	N	176.73	0.00	0.00	0.00	0.00	176.73
BRAZOS COUNTY	2024	0.41970	47,278	112485	N	84.49	0.00	0.00	0.00	0.00	84.49
CITY OF BRYAN	2024	0.62400	47,278	112485	N	125.62	0.00	0.00	0.00	0.00	125.62
BRYAN ISD	2024	0.94690	47,278	112485	N	190.63	0.00	0.00	0.00	0.00	190.63
Balance Due As Of 10/21/2024: -176.73											

Tender	Details	Description	Amount
Check	REPOST	ESCROW	577.47
			577.47

Operator lemerson	Batch 53438 (2024_MH Escrow_10212024)	Total Paid 577.47
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APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

HUYNH VICTORIA NGOC
301 KRENEK TAP RD TRLR 80
COLLEGE STATION TX 77840-5006

PROPERTY DESCRIPTION

Legal: OAK FOREST, SPACE 26, SER# CLW012314TX, HUD# HWC0271142
Address: 201 KRENEK TAP RD 26 ,
Account # 103543

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$422.64	\$38.08

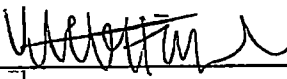
Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

HUYNH VICTORIA NGOC
301 KRENEK TAP RD TRLR 80
COLLEGE STATION TX 77840-5006

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature

10-31-24

Date

979-422-4403

Phone #

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/21/2024 02:31PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
 BRAZOS COUNTY TAX ASSESSOR COLLECTOR
 4151 COUNTY PARK CT
 BRYAN, TX 77802

Receipt Number
3367863

Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$422.64

PAID BY:

HUYNH VICTORIA NGOC
 301 KRENEK TAP RD TRLR 80
 COLLEGE STATION, TX 77840-5006

Property ID 103543	Geo 702018-0000-0497	Legal Acres 0.0000	Owner Name and Address HUYNH VICTORIA NGOC 301 KRENEK TAP RD TRLR 80 COLLEGE STATION, TX 77840-5006			
Legal Description						
OAK FOREST, SPACE 26, SER# CLW012314TX, HUD# HWC0271142						
Situs		DBA Name				
201 KRENEK TAP RD 26						

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149879	N	38.08	0.00	0.00	0.00	0.00	38.08
BRAZOS COUNTY	2024	0.41970	20,180	65435	N	84.69	0.00	0.00	0.00	0.00	84.69
CITY OF COLL.											
STAT.	2024	0.51309	20,180	65435	N	103.54	0.00	0.00	0.00	0.00	103.54
COLLEGE STATION											
ISD	2024	0.97290	20,180	65435	N	196.33	0.00	0.00	0.00	0.00	196.33
											422.64

Balance Due As Of 10/21/2024: -38.08

Tender	Details	Description	Amount
Check	REPOST		422.64
			422.64

Operator	Batch		Total Paid
lmoore	53438 (2024_MH Escrow_10212024)		422.64

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

RANDALL LARRY W II
5403 STOUSLAND RD
COLLEGE STATION TX 77845-6935

PROPERTY DESCRIPTION

Legal: MOBILE HOME SERIAL # 3L2027MS12386, TITLE # 63515654, E MILLICAN-40, TR-67
Address: 22744 CLAY ST ,
Account # 118663

TAX PAYMENT INFORMATION

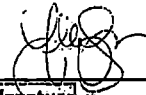
Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2023	10/31/2024	\$247.35	\$78.56

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

AGGIELAND TITLE COMPANY
4438 STATE HIGHWAY STE 101
COLLEGE STATION TX 77845

Sign below and return form to the Brazos County Tax Office.
"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature

10/31/24


Date

Phone #

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved


Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/31/2024 12:07PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number	
3369140	
Date Posted	10/31/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$247.35

PAID BY:

AGGIELAND TITLE COMPANY
4438 STATE HIGHWAY 6 STE 101
COLLEGE STATION, TX 77845

Property ID 118663	Geo 704000-0067-0002	Legal Acres 0.0000	Owner Name and Address RANDALL LARRY W II 5403 STOUSLAND RD COLLEGE STATION, TX 77845-6935
Legal Description MOBILE HOME SERIAL # 3L2027MS12386, TITLE # 63515654, E MILLICAN-40, TR-67			
Situs 22744 CLAY ST	DBA Name		

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2023	0.00000	0	149428	N	78.56	0.00	0.00	0.00	0.00	78.56
EMG SVCS DIST #1	2023	0.02071	8,569	107165	N	1.77	0.00	0.37	0.32	0.00	2.46
NAVASOTA ISD	2023	0.98534	8,569	107165	N	84.43	0.00	17.73	15.32	0.00	117.48
BRAZOS COUNTY	2023	0.40970	8,569	107165	N	35.11	0.00	7.37	6.37	0.00	48.85
											247.35

Balance Due As Of 10/31/2024: 45.70

Tender	Details	Description	Amount
Check	520001628		247.35
			247.35

Operator tmoore	Batch 53589 (10/31/2024TM)	Total Paid: 247.35
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APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

HALTOM ROBERT & LORA
5322 CAROLINE DR
BRYAN TX 77807-7802

PROPERTY DESCRIPTION

Legal: STONE HAVEN COMMUNITY, SPACE 2171 STONE MEADOW CIR, SER# CSS009745XA, HUD# HWC0396022
Address: 2171 STONE MEADOW (PVT) CIR ,
Account # 345470

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$421.97	\$6.50

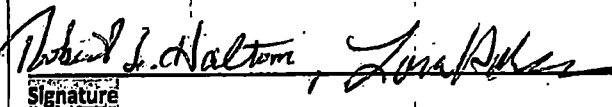
Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

HALTOM ROBERT & LORA
5322 CAROLINE DR
BRYAN TX 77807-7802

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."


Signature

10/28/2024
Date


936 204 1100
Phone #

N/A
Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved


Authorized Officer Signature

11/12/24
Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/21/2024 01:49PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
 BRAZOS COUNTY TAX ASSESSOR COLLECTOR
 4151 COUNTY PARK CT
 BRYAN, TX 77802

Receipt Number	
3367850	
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$421.97

PAID BY:

HALTOM ROBERT & LORA
 5322 CAROLINE DR
 BRYAN, TX 77807-7802

Property ID 345470	Geo 702020-0000-0156	Legal Acres 0.0000	Owner Name and Address HALTOM ROBERT & LORA 5322 CAROLINE DR BRYAN, TX 77807-7802
Legal Description STONE HAVEN COMMUNITY, SPACE 2171 STONE MEADOW CIR, SER# CSS009745XA, HUD# HWC0396022			
Situs 2171 STONE MEADOW (PVT) CIR		DBA Name	

Entity	Year	Rate	Taxable Value	Stmnt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149874	N	6.50	0.00	0.00	0.00	0.00	6.50
BRAZOS COUNTY	2024	0.41970	39,807	56824	N	167.07	0.00	0.00	0.00	0.00	167.07
CITY OF BRYAN	2024	0.62400	39,807	56824	N	248.40	0.00	0.00	0.00	0.00	248.40
											421.97

Balance Due As Of 10/21/2024: -6.50

Tender	Details	Description	Amount
Check	REPOST		421.97
			421.97

Operator tmoore	Batch 53438 (2024_MH Escrow_10212024)	Total Paid 421.97
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APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

CASTANON RAFAEL & DENISE HERNANDEZ

920 CLEARLEAF DR

TRLR 133

BRYAN TX 77803-3531

PROPERTY DESCRIPTION

Legal: OAKWOOD MHC, SPACE 133, SER# TXFLT12A51622FD11, HUD# RAD0908098

Address: 920 CLEAR LEAF (PVT) DR. 133,

Account # 98643

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$256.51	\$19.60

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

ZAPIEN JESUS

920 CLEARLEAF DR

TRLR 133

BRYAN TX 77803-3531

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

JESUS ZAPIEN

Signature

10/31/2024

Date

Phone #

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved

Authorized Officer Signature

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

11/12/24

TAX RECEIPT

10/21/2024 12:30PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number
3367809
Date Posted 10/21/2024
Payment Type P
Payment Code Over/Refund
Total Paid \$256.51

PAID BY:

ZAPIEN JESUS
920 CLEARLEAF DR TRLR 133
BRYAN, TX 77803

Property ID	Geo	Legal Acres	Owner Name and Address	
98643	702022-0000-0331	0.0000	CASTANON RAFAEL & DENISE HERNAND 920 CLEARLEAF DR TRLR 133 BRYAN, TX 77803-3531	
Legal Description				
OAKWOOD MHC, SPACE 133, SER# TXFLT12A51622FD11, HUD# RAD0908098				
Situs	DBA Name			
920 CLEAR LEAF (PVT) DR 133				

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2023	0.00000	0	149374	N	19.60	0.00	0.00	0.00	0.00	19.60
BRAZOS COUNTY	2024	0.41970	11,901	24315	N	49.95	0.00	0.00	0.00	0.00	49.95
CITY OF BRYAN	2024	0.62400	11,901	24315	N	74.27	0.00	0.00	0.00	0.00	74.27
BRYAN ISD	2024	0.94690	11,901	24315	N	112.69	0.00	0.00	0.00	0.00	112.69
Balance Due As Of 10/21/2024: -19.60											

Tender	Details	Description	Amount
Check	repost		256.51
			256.51

Operator Batch Total Paid
tmoore 53438 (2024_MH Escrow_10212024) 256.51

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

MOORE GEORGE
5000 W 28T ST
BRYAN TX 77803-1186

PROPERTY DESCRIPTION

Legal: SER# BEL008081TX, HUD# NTA1852937, E W BULLOCK, LOT 19 (PT OF), ACRES 1.29
Address: 5000 W 28TH ST ,
Account # 423983

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$501.44	\$476.32

Taxpayer's reason for refund: OP-Overpayment

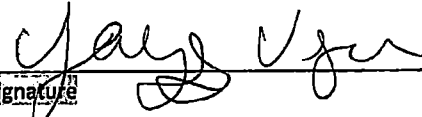
REFUND TO:

YENNYSLEYDY VEGA
708 FINFEATHER RD
BRYAN TX 77803

4848 W 28th St
Bryan, TX 77803

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature

11-1-24

Date

Phone #

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/23/2024 10:54AM

** DUPLICATE **

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number	
3367802	
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$501.44

PAID BY:

YENNYSLEYDY VEGA
708 FINFEATHER RD
BRYAN, TX 77803

Property ID 423983	Geo 702020-0000-0057	Legal Acres 0.0000	Owner Name and Address MOORE GEORGE 5000 W 28T ST BRYAN, TX 77803-1186
Legal Description SER# BEL008081TX, HUD# NTA1852937, E W BULLOCK, LOT 19 (PT OF), ACRES 1.29			
Situs 5000 W 28TH ST	DBA Name		

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149892	N	476.32	0.00	0.00	0.00	0.00	476.32
EMG SVCS DIST #4	2024	0.06962	36,075	92188	N	25.12	0.00	0.00	0.00	0.00	25.12
											501.44

Balance Due As Of 10/21/2024: -476.32

Tender	Details	Description	Amount
Check	REPOST	ESCROW	56.44
Check	REPOST	ESCROW	445.00
			501.44

Operator temerson	Batch 53438 (2024_MH Escrow_10212024)	Total Paid 501.44
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APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

TAYLOR BETTY J
2828 HIGHWAY 21 W
TRLR 69
BRYAN TX 77803-1283

PROPERTY DESCRIPTION

Legal: BRYAN COUNTRY VILLAGE, SPACE 69, SER# 12532424, HUD# PFS0572563
Address: 2828 W SH-21 69 ,
Account # 105036

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$273.20	\$58.34


Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

SUPERIOR MOBILE HOME SOLUTIONS LLC
17370 TEXAS 105
CONROE, TX 77306

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature
832-396-2076

Phone #

10/29/2024

Date
SUPERIOR MOBILE HOME SOLUTIONS@GMAIL.

Email Address
Com

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/22/2024 12:13PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
 BRAZOS COUNTY TAX ASSESSOR COLLECTOR
 4151 COUNTY PARK CT
 BRYAN, TX 77802

Receipt Number	
3367932	
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$273.20

PAID BY:

SUPERIOR MOBILE HOME SOLUTIONS LLC
 17370 TEXAS 105
 CONROE, TX 77306

Property ID 105036	Geo 701200-0000-0690	Legal Acres 0.0000	Owner Name and Address TAYLOR, BETTY J 2828 HIGHWAY 21 W TRLR 69 BRYAN, TX 77803-1283
Legal Description BRYAN COUNTRY VILLAGE, SPACE 69, SER# 12532424, HUD# PFS0572563			
Situs 2828 W SH-21 69		DBA Name	

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149907	N	58.34	0.00	0.00	0.00	0.00	58.34
BRAZOS COUNTY	2024	0.41970	10,794	130421	N	45.31	0.00	0.00	0.00	0.00	45.31
CITY OF BRYAN	2024	0.62400	10,794	130421	N	67.35	0.00	0.00	0.00	0.00	67.35
BRYAN ISD	2024	0.94690	10,794	130421	N	102.20	0.00	0.00	0.00	0.00	102.20
											273.20

Balance Due As Of 10/21/2024: -58.34

Tender	Details	Description	Amount
Check	REPOST	ESCROW	273.20
			273.20

Operator	Batch	Total Paid
lemerson	53438 (2024_MH Escrow_10212024)	273.20

APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office

4151 County Park Court

Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

BETTENCOURT SALLIE GAIL GARRETT & FRANK

1552 SAND CREEK RD

BRYAN TX 77808-8376

PROPERTY DESCRIPTION

Legal: SER# OC051819905A, HUD# NTA1768664, A019300, JAMES PREWITT A-193, TRACT 2.9, 2.21 ACRE

Address: 1556 SAND CREEK RD ,

Account # 419215

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$2499.05	\$1510.51

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:


LETTERMAN TITLE

1451 GREENS PRAIRIE RD W STE 200

COLLEGE STATION TX 77845

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature

October 28, 2024

Date

979)310-2022

Phone #

seike@lettermantitle.com

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/21/2024 10:27AM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number
3367758
Date Posted 10/21/2024
Payment Type P
Payment Code Over/Refund
Total Paid \$2,499.05

PAID BY:

LETTERMAN TITLE
1451 GREENS PRAIRIE ROAD WEST STE 200
COLLEGE STATION, TX 77845

Property ID 419215	Geo 702019-0000-0467	Legal Acres 0.0000	Owner Name and Address BETTENCOURT SALLIE GAIL GARRETT 1552 SAND CREEK RD BRYAN, TX 77808-8376
Legal Description SER# 0C051819905A, HUD# NTA1768664, A019300, JAMES PREWITT A-193, TRACT 2.9, 2.21 ACRE-			
Situs 1556 SAND CREEK RD ,	DBA Name		

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149859	N	1,510.51	0.00	0.00	0.00	0.00	1,510.51
EMG SVCS DIST #2	2024	0.02006	169,105	12100	N	33.93	0.00	0.00	0.00	0.00	33.93
BRYAN ISD	2024	0.94690	59,105	12100	N	559.66	0.00	0.00	0.00	0.00	559.66
BRAZOS COUNTY	2024	0.41970	94,105	12100	N	394.95	0.00	0.00	0.00	0.00	394.95
											2,499.05

Balance Due As Of 10/21/2024: -1510.51

Tender	Details	Description	Amount
Check	REPOST		2499.05
			2499.05

Operator Imoore	Batch 53438 (2024_MH Escrow_10212024)	Total Paid 2,499.05
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APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

GOLDEN ELIZABETH
201 KRENEK TAP RD
TRLR 18
COLLEGE STATION TX 77840-5001

PROPERTY DESCRIPTION

Legal: OAK FOREST, SPACE 18, SER# CBH029646TX, HUD# HWC0447059
Address: 201 KRENEK TAP RD 18,
Account # 405812

TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$1088.72	\$15.57

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:

LONGORIA AMADO
201 KRENEK TAP RD
TRLR 18
COLLEGE STATION TX 77840-5001

Sign below and return form to the Brazos County Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

Signature

Phone #

281-960-0828

Date

Email Address

10/30/24

charon.faton@gmail.com

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved

Authorized Officer Signature

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

11/12/24

TAX RECEIPT

10/21/2024 01:39PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
BRAZOS COUNTY TAX ASSESSOR COLLECTOR
4151 COUNTY PARK CT
BRYAN, TX 77802

Receipt Number
3367843

Date Posted 10/21/2024
Payment Type P
Payment Code Over/Refund
Total Paid \$1,088.72

PAID BY:

LONGORIA AMADO
201 KRENEK TAP RD TRLR 18
COLLEGE STATION, TX 77840

Property ID	Geo	Legal Acres	Owner Name and Address								
405812	702018-0000-0490	0.0000	GOLDEN ELIZABETH 201 KRENEK TAP RD TRLR 18 COLLEGE STATION, TX 77840-5001								
			Legal Description								
			OAK FOREST, SPACE 18, SER# CBH029646TX, HUD# HWC0447059								
			Situs	DBA Name							
			201 KRENEK TAP RD 18								
Entity	Year	Rate	Taxable Value	Strmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149869	N	15.57	0.00	0.00	0.00	0.00	15.57
BRAZOS COUNTY	2024	0.41970	56,313	52005	N	236.34	0.00	0.00	0.00	0.00	236.34
CITY OF COLL STAT. COLLEGE STATION	2024	0.51309	56,313	52005	N	288.94	0.00	0.00	0.00	0.00	288.94
ISD	2024	0.97290	56,313	52005	N	547.87	0.00	0.00	0.00	0.00	547.87
											1,088.72
Balance Due As Of 10/21/2024: -15.57											

Tender	Details	Description	Amount
Check	REPOST		1088.72
			1088.72

Operator Batch
imoore 53438 (2024_MH Escrow_10212024)

Total Paid
1,088.72

APPLICATION FOR TAX REFUND

Collecting Office Name
Brazos County Tax Office
4151 County Park Court
Bryan, Texas 77802 Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

WALTON JAMES
312 WACO ST
BRYAN TX 77803-2970

PROPERTY DESCRIPTION

Legal: SER# FLE240TX2046028A, HUD# PFS1272241, LEGION, LOT 20 & 21
Address: 312 WACO ST ,
Account # 441950


TAX PAYMENT INFORMATION

Name of Taxing Unit	Tax Year of Refund	Payment Date	Amount Paid	Refund Amount Requested
ZREFUND	2024	10/21/2024	\$2791.45	\$1284.69

Taxpayer's reason for refund: OP-Overpayment

REFUND TO:
SCHAFFER PROPERTIES LLC
DBA TEXAS REPOS
12135 HWY 59
SPLENDORA, TX 77372

Sign below and return form to the Brazos County Tax Office.
"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."



Signature

10/29/24

Date

832-722-8112

Phone #


marshall@texasrepos.com

Email Address

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is Approved Disapproved



Authorized Officer Signature

11/12/24

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

TAX RECEIPT

10/22/2024 01:01PM

MELISSA LEONARD, PCAC PH# (979) 775-9930
 BRAZOS COUNTY TAX ASSESSOR COLLECTOR
 4151 COUNTY PARK CT
 BRYAN, TX 77802

Receipt Number	
3367950	
Date Posted	10/21/2024
Payment Type	P
Payment Code	Over/Refund
Total Paid	\$2,791.45

PAID BY:

SCHAFFER PROPERTIES LLC
 DBA TEXAS REPOS
 12135 HWY 59
 SPLENDORA, TX 77372

Property ID	Geo	Legal Acres	Owner Name and Address
441950	702022-0000-0245	0.0000	WALTON JAMES 312 WACO ST BRYAN, TX 77803-2970
Legal Description			
SER# FLE240TX2046028A, HUD# PFS1272241, LEGION, LOT 20 & 21			
Situs		DBA Name	
312 WACO ST			

Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
Z REFUND ENTITY	2024	0.00000	0	149914	N	1,284.69	0.00	0.00	0.00	0.00	1,284.69
BRAZOS COUNTY	2024	0.41970	75,694	140787	N	317.69	0.00	0.00	0.00	0.00	317.69
CITY OF BRYAN	2024	0.62400	75,694	140787	N	472.33	0.00	0.00	0.00	0.00	472.33
BRYAN ISD	2024	0.94690	75,694	140787	N	716.74	0.00	0.00	0.00	0.00	716.74
											2,791.45

Balance Due As Of 10/21/2024: -1284.69

Tender	Details	Description	Amount
Check	REPOST	ESCROW	2791.45
			2791.45

Operator	Batch	Total Paid
lemerson	53438 (2024_MH Escrow_10212024)	2,791.45



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM:

- a. FY 23/24 Budget Amendments 55.01 - 55.03
- b. FY 24/25 Budget Amendments 7.01 - 7.03

TO: Commissioners Court
FROM: Nina Payne
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00
ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
55_Coversheet.pdf	FY 2024 - 55 Coversheet	Cover Memo
55.01 - 55.03.pdf	FY 2024 Budget Amendments 55.01 - 55.03	Budget Amendment
7_Coversheet.pdf	FY 2025 - 7 Coversheet	Cover Memo
7.01 - 7.03.pdf	FY 2025 Budget Amendments 7.01 - 7.03	Budget Amendment

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2023-2024 BUDGET YEAR

NO. 23/24 55.01 – 55.03

On this the 12th day of November 2024 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Duane Peters, County Judge, Presiding
- B. Steve Aldrich, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Nancy Berry, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk


The following proceedings were held:

THAT WHEREAS, on 12th day of November 2024 the Court heard and approved a budget amendment(s) for the 2023-2024 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 19 September 2023, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 12th day of November 2024.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

By: 
Duane Peters, County Judge

Original: County Clerk's Office and
Attached to the original budget

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR

NO. 24/25 7.01 – 7.03

On this the 12th day of November 2024 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Duane Peters, County Judge, Presiding
- B. Steve Aldrich, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Nancy Berry, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk


The following proceedings were held:

THAT WHEREAS, on 12th day of November 2024 the Court heard and approved a budget amendment(s) for the 2023-2024 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 12th day of November 2024.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

By: 

Duane Peters, County Judge

Original: County Clerk's Office and
Attached to the original budget



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Human Resources NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: • Approval for Personnel Change of Status
TO: Commissioners Court
DATE: 11/07/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Employment Separations - Public - 11-12-2024.pdf	Cover Sheet	Cover Memo

Personnel Change of Status

(Nov 7, 2024)

Commissioners' Court Date: 11-12-2024
Department Submitting Information: Human Resources
Purpose of Submissions: Consider and Take Action on Change

Employment

Department Name	Employee Name
Juvenile Services - Detention	Douglas, Marcus
Juvenile Services - Detention	Grimaldo, Raymond
Juvenile Services - Detention	Kearney-Love, Tonia
Juvenile Services - Detention	Parks, Tenicia
Juvenile Services - Detention	Randle, Derrion
Juvenile Services - Detention	Thomas, Charisma
Sheriff's Office - Administration	Grisham, Haalli
Sheriff's Office - Jail Administration	Rodriguez, Homero
Sheriff's Office - Jail Administration	Senal, Nikko
Sheriff's Office - Jail Administration	Swaringim, Kasity
Tax Assessor - Collector - Administration	Heath, Jennifer
Tax Assessor - Collector - Administration	MacArthur-Cole, Dianne

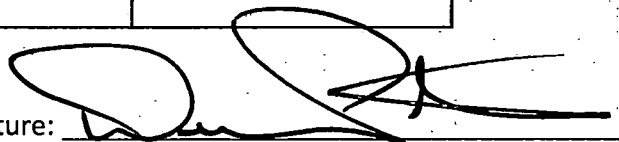
Separations

Department Name	Employee Name
Sheriff's Office - Jail Administration	Castillo, Cesar

Personnel Action Forms

Department Name	Employee Name
District Clerk - Administration	Portillo, Mia
District Clerk - Administration	Reyes, Mercedes
Sheriff's Office - Jail Administration	Carpenter, Harrison
Tax Assessor - Collector - Administration	Stockmoe, John
Tax Assessor - Collector - Administration	Stratton, Gary

Approved in Commissioners' Court:
County Judge's or Commissioner's Signature:





**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Approval of Payment of Claims:
• a. 8206204 - 8206337
• b. 9202757 - 9202819
TO: Commissioners Court
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Bill_List_Commissioners_Court_PUBLIC_11.12.24.pdf	Payment of Claims	Backup Material




**BRAZOS COUNTY
BRYAN, TEXAS**

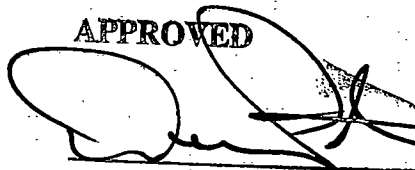
DEPARTMENT: NUMBER:
DATE OF COURT MEETING: 11/12/2024
ITEM: Approval of Payment of Claims:
• a. 8206204 - 8206337
• b. 9202757 - 9202819
TO: Commissioners Court
DATE: 11/06/2024
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Bill_List_Commissioners_Court_PUBLIC_11.12.24.pdf	Payment of Claims	Backup Material
Bill_List_Commissioners_Court_INTERNAL_USE_11.12.24.pdf	Payment of Claims - Internal	Backup Material

ATTEST:


KAREN MCQUEEN
COUNTY CLERK

APPROVED

Duane Peters
County Judge
Date 11/12/24

Bill List Commissioners Court

Time run: 11/8/2024 11:07:52 AM

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount	
01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Charl*****er		ADV000279276793	2,222.17	
			Alann*****		TRVL000279624673	(796.76)	
			Eric*****		TRVL000279644862	(431.68)	
			Flora*****		TRVL000279325456	(1,837.84)	
			Jacal*****		TRVL000278875176	(749.55)	
			Krist*****		TRVL000278828307	(789.50)	
01000-00000000-30009100-00000-0000-000000	General Fund-No Value-A/P Justice of the Peace \- McCreary Veselka B-No Value-No Value-No Value	19432	McCre*****g & Allen		291891	6.44	
					292013	79.80	
					292234	63.60	
					292319	156.60	
					292801	75.60	
					294160	804.86	
					294161	3,006.07	
					294162	4,605.09	
					294163	1,502.47	
01000-00000000-30014000-00000-0000-000000	General Fund-No Value-A/P Bryan Pd (Arr Fees)-No Value-No Value-No Value	19277	City*****		QE 093024 BPD	734.96	
					QE 093024 CM	10.00	
01000-00000000-30018000-00000-0000-000000	General Fund-No Value-A/P CSPD (Arr Fees)-No Value-No Value-No Value	94564	City*****on		QE 093024	981.73	
01000-00000000-30074000-00000-0000-000000	General Fund-No Value-A/P TAMU Police Dept (Arr Fees)-No Value-No Value-No Value	97251	Texas*****		QE 093024	3,937.16	
01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value	102606	Texas*****- Refund		12701	250.00	
			102978	Canon*****nd		19358	500.00
			102979	Comer*****d		19363	250.00
			102980	Noeld*****efund		19401	75.00
01000-00000000-37011100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 1-No Value-No Value-No Value	8253	Texas*****e Department		1024-00931N	15.30	
01000-00000000-37013100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 3-No Value-No Value-No Value	102974	Isom,*****Refund		3024-03402N	1,000.00	
01000-10000100-61280000-00000-0000-000000	General Fund-County Judge \- Administration-Dues-No Value-No Value-No Value	6313	Texas*****Counties	250001079	10543 - 24-25	200.00	
01000-10002000-60500000-00000-0000-000000	General Fund-Veteran Services-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	250000810	75837096	1,994.16	
01000-10002000-65540000-00000-0000-000000	General Fund-Veteran Services-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	20.00	
01000-10002000-72204000-00000-1100-000000	General Fund-Veteran Services-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	96520	Thoma*****		314j2024-1104	0.00	
01000-10500000-60500000-00000-0000-000000	General Fund-Budget Office \- Administration-Equipment & I.T.	97596	Amazo*****	250000972	1RJW-J1HF-6DYW	749.00	

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Enhancement-No Value-No Value-No Value					
01000-11000100-60315000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Event Supplies/Services-No Value-No Value-No Value	801792	Villa*****y Cleaners Inc	250001094	112024-105720	419.12
01000-11000100-65540000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	40.00
01000-11000500-60620000-00000-0000-000000	General Fund-Non\ -Departmental-Postage & Shipping-No Value-No Value-No Value	96925	Integ	250000513	1124BCA	10,000.00
					26737	8,284.95
01000-11000500-61740000-00000-0000-000000	General Fund-Non\ -Departmental-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-51024*	2,200.88
01000-11000500-61880000-00000-0000-000000	General Fund-Non\ -Departmental-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000586	2015353 1024	511.12
				250000591	2016114 1024	63.41
				250000592	2016112 1024	11,828.47
				250000596	2016113 1024	198.02
01000-11000500-71025000-00000-0000-000000	General Fund-Non\ -Departmental-Contract Services-No Value-No Value-No Value	96925	Integ	250000513	26737	2,827.35
01000-11002000-73008000-00000-0000-000000	General Fund-Community Support-Big Brothers/Big Sisters-No Value-No Value-No Value	95181	Big B*****ers of South Texas Inc	250000555	25-028	40,000.00
01000-11002000-73590000-00000-0000-000000	General Fund-Community Support-911 Emergency System-No Value-No Value-No Value	5502	Brazo*****cy Communication District	250000293	2024-11	117,268.67
01000-11003000-73933000-00000-0000-000000	General Fund-County Fire Protection-Volunteer Fire Department \- Precinct 3-No Value-No Value-No Value	763	Brazo*****t 3 Volunteer Fire Department Inc	250000409	24-0001	29,000.00
01000-11010000-60500000-00000-0000-000000	General Fund-Court Support \- Criminal-Equipment & I.T. Enhancement-No Value-No Value-No Value	9794	CDW G*****	250000914	AB2334D	378.36
01000-11010000-61210000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Costs-No Value-No Value-No Value	91994	Words*****		24015	8,647.54
01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No Value	102584	The M*****		2400911	650.00
		802239	Gimbe*****		2203527	650.00
		91523	Herna*****		2103888	650.00
					2403244	650.00
		95611	Law O*****helps, PC, The		2400488	266.67
					2401327	266.67
					2402270	266.66
			2402540	650.00		
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	100000	Law O*****Andreski, PC		2401144	650.00
					2403452	650.00
		102584	The M*****		2404006	650.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	802239	Gimbe*****		2400689	362.50
					2402567	362.50
		95611	Law O*****helps, PC, The		2401105	650.00
		96232	Meece*****		2402366	650.00
		97088	Cagle***** , The		2403311	650.00
01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Felony-No Value	96520	Thoma*****		unfiled-110424	1,750.00
01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	801423	Davis*****		13j2022-1104	150.00
					222j2024-1104	150.00
					43j2024-1104	150.00
		96520	Thoma*****		262j2024-1104	150.00
					262j2024-1104-1002	150.00
					289j2024-1104	150.00
					314j2024-1104	150.00
					409j2022-1104	150.00
01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Felony-No Value	102828	Sarah*****LLC		2300165	500.00
					2304041	37.50
					2304042	500.00
					2304240	37.50
		800568	Lewis*****y		2302981	1,000.00
		801423	Davis*****		2001770	1,000.00
		92302	Turnb*****PLLC		2203485	3,737.50
					2403045	1,000.00
		95611	Law O*****helps, PC, The		2104138-	190.63
					2104139-	190.63
					2104140-	190.63
					2104141	190.62
					2201352-	190.62
					2302945-	1,000.00
					2304479	1,000.00
	2401602			190.63		
	2401603			190.62		
	2401604			190.62		
	2401637	1,000.00				
01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	102828	Sarah*****LLC		2302717	650.00
					2302845	150.00
					2401355	150.00
		92302	Turnb*****PLLC		2400392	650.00
					2402744	650.00
		95611	Law O*****helps, PC, The		2202188-	650.00
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Felony-No Value	95611	Law O*****helps, PC, The		2400548	1,000.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Appointed Interpreter-No Value-No Value-No Value	101573	Lone *****g LLC		2207	200.00
		802262	Harwe*****and Translation LLC		5988	201.44
					5990	201.44
		92425	Zaval*****		24-1002	482.50
					24-1004	482.50
					24-1008	482.50
95313	USA C*****eters		2814	560.40		
01000-11010000-72660000-00000-0000-000000	General Fund-Court Support \- Criminal-Psychiatric Services-No Value-No Value-No Value	92512	Sam H*****iversity		21276	550.00
					21278	550.00
01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-Autopsy-No Value-No Value-No Value	21052	Travi*****		3300008926	3,891.00
		90303	Hilli*****		9090	500.00
					9091	500.00
					9092	500.00
					9093	500.00
					9094	500.00
					9095	500.00
					9096	500.00
					9097	500.00
					9098	500.00
					9099	500.00
					9100	500.00
					9101	500.00
					9102	500.00
01000-11020000-71040000-00000-0000-000000	General Fund-Court Support \- Civil-Contract Placement \- Secure-No Value-No Value-No Value	92749	Victo*****		101132024	27,250.00
		96757	Rite *****		I-37634*	9,145.00
					I-41161	22,420.00
		97342	TCSI *****		19413	9,151.51
					19414	295.21
					19415	9,151.51
01000-11022720-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Custodial Parents-No Value	102621	Law O*****Medina PLLC		23002492-101024,460	230.00
01000-11022720-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Non Custodial Parents-No Value	102621	Law O*****Medina PLLC		23002492-101024,460	230.00
01000-11022720-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Children-No Value	101964	Angel*****LLC		23002728-110424,970	970.00
					23003142-110424,890	890.00
		95968	Forem*****LC		20001405-110424,45	45.00
			20001584-110424,100	100.00		
01000-11023610-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Children-No Value	96841	Cline*****		23002129-110424,460	460.00
01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	100912	Palmo*****ugh & Russ LLP		24000427-110424,90	90.00
		102621	Law O*****Medina PLLC		24000968-110424,140	140.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	102621	Law O*****Medina PLLC		24001551-110424,50	25.00
					24001700-110424,40	20.00
					24001955-110424,60	20.00
		96841	Cline*****		24001550-110524,30	30.00
					24001661-110424,90	90.00
01000-11024720-72110000-00000-1002-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Non Custodial Parents-No Value	102621	Law O*****Medina PLLC		24001551-110424,50	25.00
					24001700-110424,40	20.00
					24001955-110424,60	20.00
		95870	Burns*****PLLC		24000275-091824,155	155.00
		96841	Cline*****		24000427-110424,30	30.00
				24001836-110524,120	60.00	
01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Children-No Value	101964	Angel*****LLC		23001388-110524,2920	2,920.00
					23003266-110424,1378.71	1,378.71
					23003335-110424,733.77	733.77
					23003612-110524,320	320.00
					24000768-110524,590	590.00
					24001382-110524,280	280.00
					24001484-110524,450	450.00
		24001789-110524,492.50	492.50			
		102621	Law O*****Medina PLLC		24001955-110424,60	20.00
		96841	Cline*****		24001343-110424,240	240.00
			24001836-110524,120	60.00		
01000-11028500-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Custodial Parents-No Value	102621	Law O*****Medina PLLC		23002727-110424,580	290.00
					24001357-110424,60	30.00
01000-11028500-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Non Custodial Parents-No Value	102621	Law O*****Medina PLLC		23002727-110424,580	290.00
					24001357-110424,60	30.00
		96841	Cline*****		23002727-110424,470	470.00
01000-11028500-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Children-No Value	95968	Forem*****LC		21002142-110424,345	345.00
		96841	Cline*****		17002504-110424,60	60.00
					20001390-110424,200	200.00
					23001019-110424,140	140.00
					24000945-110424,200	200.00
01000-11100000-65540000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	6.76
01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	101274	AutoZ*****	250000017	03966711259	379.74
		102326	BDS T***** LP	250000066	61461	95.00
		11682	Napa *****	250000020	334170	106.92
					334487	60.10
		3354	O'Rei*****	250000027	2016-271136	331.74
					2016-271475	96.99
					2016-271697	3.91
					2016-272329	169.55

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	3354	O'Rei*****	250000027	2016-273581	156.70
					2016-273590	458.52
					2016-273736	166.02
		802094	Rodri*****ment & Auto Repair Inc	250000048	38270	70.00
					38294	70.00
		96665	Colle*****Lincoln LLC	250000022	414648	44.50
01000-11100000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000101	2960106692	23.88
01000-11210020-61740000-00000-0000-000000	General Fund-Elections Administrator-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1024*	169.10
01000-11210020-61880000-00000-0000-000000	General Fund-Elections Administrator-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000597	2015357 1024	604.32
01000-12000100-65540000-00000-0000-000000	General Fund-County Treasurer \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	20.00
01000-12000100-71020000-00000-0000-000000	General Fund-County Treasurer \- Administration-Computer Contracts-No Value-No Value-No Value	101349	ADP I*****	250001081	674341454	288.68
01000-12500100-61240000-00000-0000-000000	General Fund-Risk Management \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T*****		9624	440.00
01000-12500100-65010000-00000-0000-000000	General Fund-Risk Management \- Administration-Accidents & Claims-No Value-No Value-No Value	6313	Texas*****Counties	250000074	NRDD-0011266	55.00
01000-13000100-60170000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001063	371996	977.94
01000-13000100-65540000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	185.00
01000-14000006-61880000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Utilities Expenditure-No Value-No Value-No Value	102101	Fiber*****	250000073	FB-18512	600.00
		96844	Front*****ns of Texas	250000176	979-197-0369-070123-5 NOV 24	870.00
01000-14000006-65440000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Network Maintenance-No Value-No Value-No Value	11869	Lowe*****	250000078	9-77715	48.81
					9-84729	9.48
					9-95406	93.06
					9-98941	28.38
01000-14000006-71020000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Contracts-No Value-No Value-No Value	101911	Conco*****	250001102	D577526	617.92
		95566	MCCi*****	250001070	RN19259	84,314.76
		95888	Civic*****	250000469	316084	20,375.14
		97320	Carah*****Corp	250000238	IN1815100	285,249.12
		97479	TimeC*****	250001073	INV00373964	19,265.39
01000-14000100-60211000-00000-0000-000000	General Fund-Information Technology \- Administration-Software \- No Tag-No Value-No Value-No Value	97320	Carah*****Corp	250000936	IN1817018	1,463.04

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-14000100-61801000-00000-0000-000000	General Fund-Information Technology \- Administration-Travel-No Value-No Value	95956	Diner*****	250001076	5262576636108	297.95
01000-14000100-71025000-00000-0000-000000	General Fund-Information Technology \- Administration-Contract Services-No Value-No Value-No Value	95078	Matri*****	250001065	241261	444.00
01000-15000100-60315000-00000-0000-000000	General Fund-Human Resources \- Administration-Event Supplies/Services-No Value-No Value-No Value	95956	Diner*****	250001048	Marshalls - 11.01.24	249.98
01000-15000100-60600000-00000-0000-000000	General Fund-Human Resources \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001050	372000	74.28
01000-15000100-65540000-00000-0000-000000	General Fund-Human Resources \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	15.00
01000-16500006-71025000-00000-0000-000000	General Fund-Purchasing Administration \- Non Capital-Contract Services-No Value-No Value-No Value	101967	Burdi*****LC	250001031	141803	38,034.50
01000-16500100-60600000-00000-0000-000000	General Fund-Purchasing \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry*****	250001064	IN-1562782	18.18
01000-16500100-71701000-00000-0000-000000	General Fund-Purchasing \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	250000924	4901018	13.80
					4901342	6.60
01000-17000006-72030000-00000-0000-000000	General Fund-Facility Services \- Non Capital-Architectural Services-No Value-No Value-No Value	101555	Goodw*****	250001032	3732	16,000.00
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \- Administration-Janitorial Supplies-No Value-No Value-No Value	21638	Home *****	250000193	834167850	44.16
01000-17000100-60600000-00000-0000-000000	General Fund-Facilities Services \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry*****	250001047	IN-1562785	44.50
01000-17000100-61740000-00000-0000-000000	General Fund-Facilities Services \- Administration-Telephone-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1024*	84.55
01000-17000100-61880000-00000-0000-000000	General Fund-Facilities Services \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000609	2016097 1024	1,197.61
01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	11869	Lowe*****	250000143	977328	32.62
					977623	37.98
					987045	27.99
					991994	98.74
					993394	65.89
		93186	Batte*****	250000128	P77464332	95.23
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No	15561	Capit*****ce of Austin Inc	250000158	BCS0002338816-001	34.21
					BCS0002341440-001	265.44
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No	321	Johns*****	250000077	06044311	40.28
					10433380	187.46

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	321	Johns*****	250000976	10433225	2,620.33
				250000978	10433271	1,385.21
		7141	Baker*****mpany LLC	250000216	FJ54817	244.20
					FJ80705	63.94
					FK00136	437.70
					FK00168	33.08
95824	Hunto*****	250000146	DI035044	672.22		
97431	Johns*****llge Station	250000823	8032990-01	174.15		
01000-17000100-65052000-00000-0000-000000	General Fund-Facilities Services \- Administration-Carpentry & Building Repair-No Value-No Value-No Value	11869	Lowe*****	250000110	977333	43.62
					994475	104.89
					995439	43.66
		95001	Sherw*****nc	250000084	8973-7	36.31
96213	Acme *****rdware	250000094	4105352	202.78		
01000-17000100-65053000-00000-0000-000000	General Fund-Facilities Services \- Administration-Electrical System Maintenance-No Value-No Value-No Value	262	Deale*****pplly	250000181	S101366789.001	58.15
					S101373648.001	193.75
01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No Value-No Value-No Value	494	Valle*****upply Co Inc	250000080	406202	385.12
		92196	Fergu*****Inc	250000060	1228090	194.83
01000-17000100-65058000-00000-0000-000000	General Fund-Facilities Services \- Administration-Appliance Maintenance-No Value-No Value-No Value	328	Kesco*****	250000136	S005262	318.59
01000-17000100-71206000-00000-0000-000000	General Fund-Facilities Services \- Administration-Maintenance-No Value-No Value-No Value	3731	Kone *****	250000286	871513034	2,395.42
01000-17000100-71500000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Equipment-No Value-No Value-No Value	91287	Hunto*****	250001038	SVC264537	2,838.00
01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000036	2960105666	14.28
					2960105667	759.62
					2960105668	10.96
					2960105669	9.67
					2960106693	14.28
					2960106694	108.97
					2960106695	10.96
2960106696	9.67					
01000-17000200-65400000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	11869	Lowe*****	250000046	978761	26.52
01000-17000200-71512000-00000-0000-000000	General Fund-Landscaping-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000036	2960105667	8.58
					2960106694	11.44
01000-18000100-60400000-00000-0000-000000	General Fund-County Attorney \- Administration-Investigation Supplies-No Value-No Value-No Value	429	CHI S*****I Health Ctr	250000105	1124	460.00
01000-18000100-61280000-00000-0000-000000	General Fund-County Attorney \- Administration-Dues-No Value-No Value-No Value	3745	Texas*****ty Attorneys Association	250001165	256585	245.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-18000100-61620000-00000-0000-000000	General Fund-County Attorney \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250000100	3095394435	534.00
01000-18000100-65540000-00000-0000-000000	General Fund-County Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	65.00
01000-18000100-71025000-00000-0000-000000	General Fund-County Attorney \- Administration-Contract Services-No Value-No Value-No Value	97068	Iron *****	250000116	JWNBK219	71.04
01000-19000100-60600000-00000-0000-000000	General Fund-District Attorney \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250000904	371889	243.00
01000-19000100-61210000-00000-0000-000000	General Fund-District Attorney \- Administration-Court Costs-No Value-No Value-No Value	102227	Kalaf*****		1025	3,350.00
		93571	BCS P*****aphics	250001133	29399	375.00
01000-19000100-61330000-00000-0000-000000	General Fund-District Attorney \- Administration-Grand Jury Expense-No Value-No Value-No Value	16490	Wal-M*****c	250001136	08366	114.55
01000-19000100-61500000-00000-0000-000000	General Fund-District Attorney \- Administration-Printing-No Value-No Value-No Value	1229	Alpha*****	250001104	67857	90.00
01000-19000100-61620000-00000-0000-000000	General Fund-District Attorney \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250000565	3095393372	1,974.00
		3187	West *****ration	250000562	851002648	664.20
				250000566	851060614	5.42
		96474	Trans*****ernative Data Solutions	250001132	851060615	520.63
01000-19000100-61890000-00000-0000-000000	General Fund-District Attorney \- Administration-Victim Assistance-No Value-No Value-No Value	16490	Wal-M*****c	250001136	939871-202410-1	231.00
01000-19000100-61970000-00000-0000-000000	General Fund-District Attorney \- Administration-Witness Reimbursement-No Value-No Value-No Value	16490	Wal-M*****c	250001136	08366	114.56
01000-19000100-61970000-00000-0000-000000	General Fund-District Attorney \- Administration-Witness Reimbursement-No Value-No Value-No Value	95956	Diner*****	250001107	EPZRED	659.98
01000-19000100-65540000-00000-0000-000000	General Fund-District Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	50.00
01000-20000006-60500000-00000-0000-000000	General Fund-District Clerk \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	250001016	INV00824228	923.25
01000-20000100-61750000-00000-0000-000000	General Fund-District Clerk \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	240003537	287310418905X10082024	43.24
01000-20010000-60500000-00000-0000-000000	General Fund-District Clerk \- Jury Services-Equipment & I.T. Enhancement-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352249	3,528.74
01000-21000100-61110000-00000-0000-000000	General Fund-County Clerk \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	21282	Count*****rks Association Region VII	250001101	10032024	40.00
01000-21000100-65540000-00000-0000-000000	General Fund-County Clerk \-	9038	Xerox*****ons Southwest	250001160	IN5324566	50.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value					
01000-22000100-61490000-00000-0000-000000	General Fund-85th District Court \- Administration-Petit Jury Expense-No Value-No Value-No Value	16490	Wal-M*****c	250000800	TR# 08306	163.66
01000-22000100-61801000-00000-0000-000000	General Fund-85th District Court \- Administration-Travel-No Value-No Value-No Value	Employee	Krist*****		TRVL000278828307	813.50
01000-22100100-60500000-00000-0000-000000	General Fund-272nd District Court \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352250	3,528.70
		94874	GovCo*****	250000988	75841785	192.06
01000-22100100-61801000-00000-0000-000000	General Fund-272nd District Court \- Administration-Travel-No Value-No Value-No Value	Employee	Jacal*****		TRVL000278875176	784.77
01000-22200100-61490000-00000-0000-000000	General Fund-361st District Court \- Administration-Petit Jury Expense-No Value-No Value-No Value	95512	Longh*****house Inc	250001058	Check # 8	277.35
01000-22300100-61801000-00000-0000-000000	General Fund-472nd District Court \- Administration-Travel-No Value-No Value-No Value	Employee	Krest*****		TRVL000279582087	628.98
01000-22600100-65540000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	25.00
01000-22800100-61801000-00000-0000-000000	General Fund-Family Associate Court - Administration-Travel-No Value-No Value-No Value	Employee	Alann*****		TRVL000279624673	796.77
01000-23000100-60500000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	250000982	inv00824077	79.82
					inv00824078	344.37
					ivn00824011	46.42
01000-23000100-65540000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	25.00
01000-24101100-71119000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst*****g LLC	250001106	4539	145.00
01000-24301100-61110000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	21410	Texas*****y		10203	150.00
					10241	150.00
01000-24301100-61500000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Printing-No Value-No Value-No Value	1229	Alpha*****	250000522	67703	54.75
01000-24301100-61740000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-51024*	110.62
01000-24301100-61801000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Travel-No Value-No Value-No Value	21410	Texas*****y		10203	120.00
					10241	120.00
01000-24301100-71119000-00000-0000-000000	General Fund-Justice of Peace \-	102840	Cryst*****g LLC	250001106	4538	203.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Precinct 3 \- Administration-Janitorial Services-No Value-No Value-No Value					
01000-26001000-61740000-00000-0000-000000	General Fund-Community Supervision \- Support-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1024*	176.10
01000-26002000-61740000-00000-0000-000000	General Fund-Health Department \- Support-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1024*	103.05
01000-28000100-61740000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1024*	249.65
01000-28000100-61801000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Travel-No Value-No Value-No Value	Employee	Eric *****		TRVL000279644862	572.10
01000-28000100-61880000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	250000244	07707-122134-01-3 1124	166.22
01000-28000100-65540000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	50.00
01000-28000100-71020000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Computer Contracts-No Value-No Value-No Value	96094	Leads*****	250001152	413202	9,474.00
01000-28002000-60080000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Clothing/Uniforms-No Value-No Value-No Value	7800	Award*****	250000271	52121	19.50
		93357	Galls*****	250000097	029540579	270.42
01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan*****mpany LLC	250000256	0541024240216531	440.00
					0541028249037868	2,400.00
					0541104249045659	2,400.00
		10500	US Fo*****	250001014	3519039	6,055.69
		6151	Perfo*****ce Temple	250001011	2491144	4,467.74
		91168	Ruffi*****Service	250000786	1705590	2,272.92
				250001012	1708371	4,370.94
		96957	Sysco*****	250001013	867147699	15,134.96
01000-28002000-60500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	250000824	INV00824384	486.42
					INV00824385	231.84
					INV00824386	3,225.00
					INV00824387	306.02
					INV00824388	412.92
01000-28002000-65540000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	465.00
01000-28002000-65550000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Radio Maintenance-No Value-No Value-No Value	95528	Bearc*****	250000291	5796441	1,574.32
01000-28002000-71025000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	250000262	317748	264.50
01000-28002000-71701000-00000-0000-000000	General Fund-Sheriff Office \- Jail	95577	Brazo*****aste Management Agency Inc	250000279	4894349	17.40

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-28002000-71701000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	250000279	4901706	18.00
01000-28002006-72030000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Architectural Services-No Value-No Value-No Value	101967	Burdi*****LC	250001125	141802	640.70
01000-28003000-65540000-00000-0000-000000	General Fund-Jail Medical Services-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	150.00
01000-30101100-65540000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	10.00
01000-30101100-71119000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst*****g LLC	250001106	4539	145.00
01000-30201100-61110000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	21410	Texas*****y	250000225	11893	150.00
					11896	150.00
					11900	150.00
					11904	150.00
					11906	150.00
				250001118	11907	150.00
01000-30201100-61620000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Subscriptions & Publications-No Value-No Value-No Value	3187	West *****ration	250000099	11937	50.00
01000-30201100-61801000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Travel-No Value-No Value-No Value	21410	Texas*****y	250000225	851033581	166.00
					11893	180.00
					11896	180.00
					11900	180.00
					11904	180.00
					11906	180.00
01000-30301100-71119000-00000-0000-000000	General Fund-Constable Precinct 3 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst*****g LLC	250001106	4538	203.50
01000-30401100-60080000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Clothing/Uniforms-No Value-No Value-No Value	3486	GT Di*****	250000186	UNIV0055570	269.98
01000-31000100-61470000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Prescriptions-No Value-No Value-No Value	92749	Victo*****		101132024	116.67
01000-31000100-61680000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Training-No Value-No Value-No Value	90373	Handl*****vior Management System Inc	250000130	2024-2182	1,750.00
01000-31000100-65540000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	50.00
01000-31000100-65950000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Vehicle	5392	Shamm*****	250000175	110124	126.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Maintenance-No Value-No Value-No Value					
01000-31000100-71025000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	250000004	317746	63.25
01000-31000100-72270000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Dental Services-No Value-No Value-No Value	805027	Svajd*****	250000177	17314	60.00
01000-31000100-72440000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Lab & X\-Ray-No Value-No Value-No Value	92749	Victo*****		101132024	29.00
01000-31000100-72660000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Psychiatric Services-No Value-No Value-No Value	92749	Victo*****		101132024	300.00
		96757	Rite *****		I-37634*	250.00
					I-41161	120.00
01000-31000110-61740000-00000-0000-000000	General Fund-Juvenile Services \- Administration Court-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-51024*	1,327.95
01000-31000140-60200000-00000-0000-000000	General Fund-Juvenile Services \- Administration Community Based Mental Health-Counseling Supplies-No Value-No Value-No Value	97175	Play *****LC	250000956	567939	47.41
01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan*****mpany LLC	250000018	0541104249045660	254.50
		102244	Broth*****	250000199	00051953	344.70
		96917	Gordo*****nc	250000031	9015851678	1,565.39
01000-31000220-61060000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Bonds-No Value-No Value-No Value	161	Anco *****es of Bryan/College Station Inc	250000375	32204	71.00
01000-31000220-61395000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Inmate \- Health Care-No Value-No Value-No Value	93814	Henry*****	250000131	23160841	97.42
01000-31000220-61680000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Training-No Value-No Value-No Value	90373	Handl*****vior Management System Inc	250000130	2024-2182	1,750.00
01000-31000220-65540000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	90.00
01000-31000220-72590000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Professional Fees \- Other-No Value-No Value-No Value	19957	Langu*****s	250000170	11438462	45.82
01000-31000330-65540000-00000-0000-000000	General Fund-Academy \- Community Based-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	65.00
01000-35500100-61740000-00000-0000-000000	General Fund-Emergency Management \- Administration-Telephone-No Value-No Value-No Value	97251	Texas*****	250000393	084337	111.56
01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250000842	6015018156A	149.18
		97545	Queen*****f Texas	250000836	10956-M	4,972.50
01000-36000100-60440000-00000-0000-000000	General Fund-Exposition Center \- Administration-Janitorial Supplies-No	94806	Perry*****	250000713	1562015	93.60
					1562286	865.84

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-36000100-60440000-00000-0000-000000	General Fund-Exposition Center \- Administration-Janitorial Supplies-No Value-No Value-No Value	94806	Perry*****	250000713		
01000-36000100-60600000-00000-0000-000000	General Fund-Exposition Center \- Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl*****mmercial Inc	250000841	6015018156B	15.33
01000-36000100-61280000-00000-0000-000000	General Fund-Exposition Center \- Administration-Dues-No Value-No Value-No Value	96115	Leagu*****l & Equine Centers Inc	250000893	202448	350.00
01000-36000100-65050000-00000-0000-000000	General Fund-Exposition Center \- Administration-Building Maintenance-No Value-No Value-No Value	102393	ExoTe*****LLC	250000944	3116	2,475.00
01000-36000100-65250000-00000-0000-000000	General Fund-Exposition Center \- Administration-Diesel Expenditure-No Value-No Value-No Value	97508	Fikes*****	250000501	INV-036673	972.46
01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \- Administration-Equipment Maintenance-No Value-No Value-No Value	102902	Geosh*****	250000669	20-100848706	375.00
					20-100848707	588.65
		7002	Unite*****	250000724	13634934	680.00
		94806	Perry*****	250001005	1562713	538.30
01000-36000100-65400000-00000-0000-000000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	11807	Grain*****	250000700	9284762839	80.00
		1639	Bryan*****nc	250000492	124728	18.45
01000-36000100-65540000-00000-0000-000000	General Fund-Exposition Center \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	25.00
01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	250000833	24014	1,857.50
01000-36500100-60315000-00000-0000-000000	General Fund-Brazos Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	16490	Wal-M*****c	250000410	07382	36.65
01000-36500100-60440000-00000-0000-000000	General Fund-Brazos Center \- Administration-Janitorial Supplies-No Value-No Value-No Value	94806	Perry*****	250001083	IN-1562933	30.78
					IN-1563062	39.10
01000-36500100-61740000-00000-0000-000000	General Fund-Brazos Center \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-51024*	84.55
01000-36500100-61801000-00000-0000-000000	General Fund-Brazos Center \- Administration-Travel-No Value-No Value-No Value	Employee	Jodi *****		TRVL000279285403	45.90
01000-36500100-65540000-00000-0000-000000	General Fund-Brazos Center \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	30.00
01000-36500100-65550000-00000-0000-000000	General Fund-Brazos Center \- Administration-Radio Maintenance-No Value-No Value-No Value	95528	Bearc*****	250001036	5809013	494.78
01000-36500100-71206000-00000-0000-000000	General Fund-Brazos Center \- Administration-Maintenance-No Value-No Value-No Value	100953	Liqui*****Solutions of Texas LLC	250000504	SVC2457276	52.50
01000-37000100-60600000-00000-0000-000000	General Fund-County Agriculture	9728	Wilto*****Ltd	250001095	372037	85.21

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Extension \- Administration-Office Supplies-No Value-No Value-No Value					
01000-37000100-61801000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Travel-No Value-No Value-No Value	Employee	Chad*****ton		TRVL000278875467	307.33
			Flora*****		TRVL000279325456	2,149.26
			Kelli*****ya		TRVL000279582265	101.84
			Rober*****		TRVL000279276773	376.07
01000-37000100-65540000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	20.00
01000-56001000-60600000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001084	372022	33.93
01000-56001000-61740000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-51024*	0.31
01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	250000163	07707-108661-01-4-10312024	140.07
01000-56001000-65540000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	25.00
01000-56001000-65660000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value	7360	CMC C*****ices	250000755	98171C	509.28
				250000964	98509G	173.00
01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Maintenance\-General-No Value-No Value-No Value	102380	BPI M*****	250000758	1024-118	788.56
					1024-119	1,295.29
					1024-120	257.36
					1024-152	5,054.11
		102838	The U*****LC	250000267	34019-1	32,400.00
		90361	State*****ransport Ltd	250000264	SMT323679	22,453.83
				250000265	SMT323667	61,035.43
01000-56001000-65690000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Bridge Maintenance-No Value-No Value-No Value	102695	Solid*****tion	250001078	Pay App #1- Democrat Rd	239,450.00
					Pay App #3- Oak Lake	23,500.00
					Pay App #4- Alexander Rd	31,236.00
01000-56001000-71500000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Equipment-No Value-No Value-No Value	102308	Madoj*****al & Sales Inc	250000140	8824	525.00
01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000135	2960106690	169.71
01000-56001000-72590000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Professional Fees \- Other-No Value-No Value-No Value	100242	Innov*****tion Solutions Inc	250000425	1024-1	15,000.00
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	102475	Hydra*****	250000121	094504	350.94
					094505	301.58
		102949	Holt ***** Texas LLC	250000764	X303046293:01	27.78
					X303046673:01	34.75

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	102949	Holt ***** Texas LLC	250000764	X303046684:01	45.02
					X303046685:01	174.59
					X303046687:01	(174.59)
					X303046726:01	6.09
		11682	Napa *****	250000093	178317	111.84
					335282	364.91
					335692	57.96
		73	Musta*****	250000092	PART6762934	56.07
		7360	CMC C*****ices	250000524	98261u	110.00
		90180	Perfo*****	250000065	S0052192401	204.51
					S0052192411	(204.51)
					S0052192421	204.51
					S0052193181	97.28
					S0052200201	40.32
					S0052201551	32.93
		250001053	R0050582481	689.00		
				93681	Ikes *****C	250000069
94243	South*****C		588491	22.70		
			4590141038	190.00		
97529	Lones*****- Bryan	250000898	X220208483:01	9.30		
01000-56002000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Shop Supplies-No Value-No Value	11682	Napa *****	250001111	335690	34.24
					336109	91.84
		91900	Linde***** Inc	250000085	46210305	379.62
01000-56002000-65850000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Tires-No Value-No Value-No Value	102976	Travi***** LLC	250001110	C-10666	285.00
					C-10670	279.37
		94243	South*****C	250001029	4590143022	22,758.57
01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value-No Value-No Value	11682	Napa *****	250000093	334317	1,397.23
					334615	713.20
					335606	(91.78)
		21268	Brazo*****	250000055	143821-25	7.50
95889	Inspe*****	250000058	11058	7.00		
01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	250000062	2960106691	27.03
01000-56005000-61740000-00000-0000-000000	General Fund-Environmental Protection-Telephone-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-5 1024*	411.53
01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000336	2368566 1024	93.89
				250000342	2069196 1024	42.44
01000-56005000-71500000-00000-0000-000000	General Fund-Environmental Protection-Rental \- Equipment-No Value-No Value-No Value	102308	Madol*****al & Sales Inc	250000140	8824	450.00
01000-56005000-71701000-00000-0000-000000	General Fund-Environmental Protection-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas*****e	250000173	467885	3,800.00
		95577	Brazo*****aste Management Agency Inc	250000357	23968	2,683.81

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
11000-11002500-72590000-00000-0000-000000	Hotel Occupancy Tax Fund-Hotel Occupancy Tax-Professional Fees \- Other-No Value-No Value-No Value	96898	Texas*****ension Service	250001103	Z004978	5,300.00
22000-51000100-60500000-00000-0000-000000	Courthouse Security Fund-Courthouse Security Fund-Equipment & I.T. Enhancement-No Value-No Value-No Value	1335	Avine*****roage)	250000829	330482	40.51
30000-272200-61401000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant-Interpreters-No Value-No Value-No Value	95313	USA C*****eters	250001092	2815	380.40
					2816	380.40
30000-272200-61620000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	250001088	3095412151	580.00
30000-424100-65540000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	10.00
34000-19200100-60350000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Food and Food Supplements-No Value-No Value-No Value	16490	Wal-M*****c	250000748	01151	18.84
		97440	Rosa*****a Factory Ltd	250001135	65	338.91
34000-19200100-61040000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Awards & Recognitions-No Value-No Value-No Value	97156	Laura*****g	250001096	7593	200.00
34000-19200100-71020000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Computer Contracts-No Value-No Value-No Value	95078	Matri*****	250001131	241127	90.00
35000-21130000-61010000-00000-0000-000000	Primary Election Services Fund-Election Services-Advertising \- Legal Notices-No Value-No Value-No Value	93391	Bryan*****rporation	250000998	8434-00004-0001	312.00
41000-60000100-85300000-00000-0000-000000	General Obligation Debt Service Fund-Debt Service \- Interest-Fiscal Agent Fees-No Value-No Value-No Value	93466	US Ba*****ciation Inc		7517249	500.00
43200-63432600-80715000-00000-0000-000000	2020 Certificates of Obligation-Road Reconstruction-Roads \- Capital-No Value-No Value-No Value	101554	Dudle*****C	240003525	INV-5475	4,225.01
		96264	Brazo*****	240004502	Pay App #1	474,747.00
45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value-Contract Pay \- Retainages-No Value-No Value-No Value	102695	Solid*****tion	250001078	Pay App #1- Democrat Rd	(11,972.50)
					Pay App #3- Oak Lake	(1,175.00)
					Pay App #4- Alexander Rd	(1,561.80)
		96264	Brazo*****	240004502	Pay App #1	(23,737.35)
45000-63100001-80230000-00000-0000-000000	Capital Improvement Fund-County Judge \- Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352254	5,093.25
45000-63111000-80890000-00000-0000-000000	Capital Improvement Fund-Fleet Shop-Light Equipment\Capital-Vehicles-No Value-No Value-No Value	100158	Dana *****c	240003962	926468	1,859.26
				240003978	926469	1,902.26
				240003981	926470	1,902.26
		21268	Brazo*****	250000940	251443	7.50
				250000941	251391	7.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
45000-63111000-80890000-00000-0000-000000	Capital Improvement Fund-Fleet Shop-Light Equipment\Capital-Vehicles-No Value-No Value-No Value	21268	Brazo*****	250000963	251453	7.50
45000-63112101-80230000-00000-0000-000000	Capital Improvement Fund-Elections Administration \ Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352255	5,172.88
45000-63130001-80230000-00000-0000-000000	Capital Improvement Fund-Tax Assessor \ Collector \ Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352253	5,501.75
45000-63165001-80230000-00000-0000-000000	Capital Improvement Fund-Purchasing Administration \ Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352258	5,172.88
45000-63200001-80230000-00000-0000-000000	Capital Improvement Fund-District Clerk \ Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352256	5,172.88
45000-63226001-80230000-00000-0000-000000	Capital Improvement Fund-Misdemeanor Associate Court \ Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352251	5,172.88
45000-63260020-80380000-00000-0000-000000	Capital Improvement Fund-Health Department Support \ Capital-Improvements \ Non Building-No Value-No Value-No Value	101967	Burdi*****LC	250001173	141797	550.20
45000-63270000-80101000-00000-0000-000000	Capital Improvement Fund-County Administration Building-Building Improvements-No Value-No Value-No Value	101953	Plan *****ral Co	250000959	BCABPN_10312024	28,057.50
45000-63310001-80230000-00000-0000-000000	Capital Improvement Fund-Juvenile Services \ Capital-Copiers-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250000821	IN5352257	5,172.88
45000-63310001-80380000-00000-0000-000000	Capital Improvement Fund-Juvenile Services \ Capital-Improvements \ Non Building-No Value-No Value-No Value	101967	Burdi*****LC	250001173	141797	550.20
45000-63365001-80380000-00000-0000-000000	Capital Improvement Fund-Brazos Center \ Capital-Improvements \ Non Building-No Value-No Value-No Value	101967	Burdi*****LC	250001173	141797	550.20
50000-64005000-71110000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \ Administration-Administrative Fee \ County-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	206,434.81
			Texas*****Counties		2177252024103101	12,075.00
50000-64005000-71110006-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \ Administration-Administrative Fee \ MPO-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	261.81
50000-64005000-71110011-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \ Administration-Administrative Fee \ Health District-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	6,540.49
50000-64005000-71111000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \ Administration-Prescription Claims \ County-No Value-No Value-No Value	6313	Texas*****Counties		2177252024103101	338,857.57
50000-64005000-72590000-00000-0000-000000	Health and Life Insurance Fund-Group	95970	USI S*****	250000390	5270993	10,000.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Insurance \- Administration-Professional Fees \- Other-No Value-No Value-No Value					
50000-64005100-60380000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Health Supplies-No Value-No Value-No Value	93814	Henry*****	250000984	22588121	1,208.00
50000-64005100-61400000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Insurance-No Value-No Value-No Value	102890	Allia*****vices Inc	250001109	2861719	2,832.03
50000-64005100-61740000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	250001115	210-188-0806-111695-51024*	84.55
50000-64005100-61880000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	250000597	2015357 1024	474.82
50000-64005100-65540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	10.00
50000-64005100-72540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Physician Services-No Value-No Value-No Value	97282	Doc H*****	250001138	JR202411	18,812.50
50000-64005700-71110007-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- County-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	55,748.87
50000-64005700-71110012-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- Health District-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	2,618.10
50000-64005700-71110013-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- MPO-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	261.81
50000-64005700-71110015-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- CSCD-No Value-No Value-No Value	6313	Texas*****Counties		217725202410	1,832.67
60000-00000000-31070000-00000-0000-000000	Payroll Agency Fund-No Value-Unemployment Tax Payable-No Value-No Value-No Value	465	Texas*****ssion		QE 09.30.24	2,873.22
91000-53000100-61500000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Printing-No Value-No Value-No Value	1229	Alpha*****	250000887	67842	120.00
91000-53000100-61880000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	250000395	07707-107366-01-1_11_4_24	249.50
91000-53000100-65540000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9038	Xerox*****ons Southwest	250001160	IN5324566	175.00
91000-53000100-72540000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Physician	102440	Elizo*****	250000344	9368-110424	4,000.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Services-No Value-No Value-No Value					
91000-53001000-61500000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Printing-No Value-No Value-No Value	1229	Alpha*****	250000903	67843	60.00
91000-53001000-61801000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Travel-No Value-No Value-No Value	95956	Diner*****	250000578	013887	51.50
				250001123	066255	7.50
91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab Administration-Health Supplies-No Value-No Value-No Value	96434	Bioly*****es Inc	250000950	051799	461.94
91000-53003000-60600000-00000-0000-000000	Health \- County Health District-Lab Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001086	372043	9.91
					372043.2	10.08
91000-53003000-72540000-00000-0000-000000	Health \- County Health District-Lab Administration-Physician Services-No Value-No Value-No Value	96741	Brazo*****gy	250000960	9027	600.00
91000-53003000-72590000-00000-0000-000000	Health \- County Health District-Lab Administration-Professional Fees \- Other-No Value-No Value-No Value	95956	Diner*****	250000137	054592	223.00
91000-536300-60600000-00000-0000-000000	Health \- County Health District-Public Health Infrastructure-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	250001066	372002	23.91
91000-538000-61500000-00000-0000-000000	Health \- County Health District-Emergency Preparedness-Printing-No Value-No Value-No Value	1229	Alpha*****	250000902	67850	55.00
97000-00000000-20000100-00000-0000-000000	CSCD \- Community Supervision-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Jenni*****		ADV000279581910	282.10
97000-551100-69204000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Interpreters-No Value-No Value-No Value	95956	Diner*****		555800839	35.55
97000-551100-69302000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Conference & Seminar Fees\CSCD-No Value-No Value-No Value	92512	Sam H*****iversity		09292024-10032024	675.00
97000-551100-69309000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Security Services-No Value-No Value-No Value	102351	TNT S*****s LLC	240004858	6247	8,559.98
97000-551100-69400000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Office Supplies\CSCD-No Value-No Value-No Value	1229	Alpha*****	250000859	67844	450.00
					67845	144.72
					67853	522.00
		94806	Perry*****	250000864	IN-1561890	216.36
Employee	Traci*****		TRVL000279624931	99.78		
97000-551100-69401000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Computer Supplies\CSCD-No Value-No Value-No Value	94806	Perry*****	250000864	IN-1561890	1,263.46
					IN-1562069	108.81
97000-551100-69605000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Utilities\CSCD-No Value-No Value-No Value	96323	DIREC*****	250000545	071558239X241022	183.24
Grand Total						2,650,762.04



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 11/12/2024

ITEM: Acknowledgement of the 2024-2025 Budget to Actuals by Fund as of November 6, 2024.
Acknowledgement of the 2024-2025 Contingency Budget to Actuals as of November 6, 2024.

TO: Commissioners Court

FROM: Nina Payne

DATE: 11/06/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Budget to Actuals FY 2025.pdf	FY 2024-2025 Budget to Actuals by Fund as of 11/6/24	Backup Material
FY 25 Contingency Budget to Actuals Fund.pdf	FY 2024-2025 Contingency Budget to Actuals by Fund as of 11/6/24	Backup Material

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	119,608,263	131,167,122	139,852,629	367,192	0%
Charges for Services	14,373,002	13,985,011	13,624,275	362,507	3%
Interest Income	8,311,341	13,121,394	10,275,000	(465,345)	(5)
Other Revenue	1,265,902	2,820,246	1,086,700	13,809	1%
Reserves	-	0	101,741,160	-	-
Intergovernmental	8,218,468	862,745	857,002	249,531	29%
Other Financing Sources	215,777	181,452	210,000	-	-
Total Revenue	\$151,992,753	\$162,137,970	\$267,646,766	\$527,694	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	49,486,058	56,995,467	65,886,023	5,041,778	8%
Outside Labor Costs	104,348	177,763	163,000	-	-
Benefits	27,183,091	31,575,201	37,844,757	4,385,724	12%
Supplies and Other Charges	9,058,121	9,412,165	12,861,535	1,394,486	11%
Contingency	-	-	7,173,793	-	-
Repairs and Maintenance	4,532,190	9,676,174	21,788,638	307,983	1%
Contractual Services	9,372,616	8,100,967	10,745,147	627,179	6%
Professional Services	6,379,393	6,296,670	14,152,695	211,842	1%
Community Contracts	4,716,979	5,616,842	7,570,308	890,765	12%
Capital Outlay	7,260,102	9,629,795	12,168,102	(172,985)	(1)
Other Financing Uses	20,917,731	478,638	77,292,768	-	-
Total Expense	\$139,010,628	\$137,959,681	\$267,646,766	\$12,686,773	5%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Taxes	3,689,821	4,076,564	3,780,000	0
Interest Income	119,177	318,887	250,000	-
Other Revenue	1,500	2,750	-	-
Reserves	-	-	2,340,838	-
Other Financing Sources	246,080	-	-	-
Total Revenue	\$4,056,579	\$4,398,201	\$6,370,838	\$0

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	84,744	75,019	170,364	6,206	4%
Benefits	41,481	36,337	76,620	3,660	5%
Supplies and Other Charges	30,866	32,748	139,175	-	-
Contingency	-	-	548,989	-	-
Repairs and Maintenance	-	-	2,502,500	-	-
Contractual Services	347,894	175,950	187,690	58,334	31%
Professional Services	24,960	5,300	5,500	-	-
Community Contracts	1,370,205	803,981	1,050,000	-	-
Capital Outlay	554,303	516,864	440,000	-	-
Other Financing Uses	-	1,250,000	1,250,000	-	-
Total Expense	\$2,454,451	\$2,896,198	\$6,370,838	\$68,200	1%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	5,056	13,763	11,000	-	-
Reserves	-	-	244,000	-	-
Intergovernmental	30,347	29,508	29,000	29,502	102%
Total Revenue	\$35,403	\$43,271	\$284,000	\$29,502	10%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	284,000	-
Total Expense	-	-	\$284,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	9,140	23,062	15,000	-
Reserves	-	-	94,000	-
Total Revenue	\$9,140	\$23,062	\$109,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
Total Expense	-	-	\$109,000	-

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	164,116	105,074	95,000	-
Interest Income	1,942	8,101	5,000	-
Reserves	-	-	167,500	-
Total Revenue	\$166,057	\$113,175	\$267,500	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	62,593	65,385	267,500	537	0%
Total Expense	\$62,593	\$65,385	\$267,500	\$537	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 16000 Local Provider Participation
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	31,728,216	40,008,694	38,000,000	28,047,962	74%
Interest Income	433,637	1,392,213	1,000,000	-	-
Other Revenue	397,231	487,494	480,000	318,276	66%
Reserves	-	-	23,000,000	-	-
Total Revenue	\$32,559,083	\$41,888,401	\$62,480,000	\$28,366,238	45%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	134,246	-	-	-	-
Community Contracts	26,044,743	37,357,270	62,460,000	233,607	0%
Other Financing Uses	20,000	20,000	20,000	-	-
Total Expense	\$26,198,989	\$37,377,270	\$62,480,000	\$233,607	0%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 18000 Law Enforcement Education
 Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Reserves	-	-	82,738	-
Intergovernmental	14,872	37,584	36,900	-
Total Revenue	\$14,872	\$37,584	\$119,638	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	12,741	25,911	119,638	144	0%
Total Expense	\$12,741	\$25,911	\$119,638	\$144	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 19000 Court Records Preservation
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	623	410	400	-
Interest Income	15,192	36,545	30,000	-
Reserves	-	-	699,000	-
Total Revenue	\$15,815	\$36,955	\$729,400	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	30,400	-
Contractual Services	-	-	699,000	-
Total Expense	-	-	\$729,400	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 20000 County Clerk Records
Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	364,311	305,258	300,000	-
Interest Income	31,036	69,629	60,000	-
Reserves	-	-	1,268,000	-
Total Revenue	\$395,347	\$374,888	\$1,628,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	104,059	124,374	134,033	11,317	8%
Benefits	56,889	62,648	84,743	6,998	8%
Supplies and Other Charges	725	17,345	8,500	-	-
Contingency	-	-	1,074,884	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	327,291	133,123	325,340	336	0%
Capital Outlay	-	22,822	-	-	-
Total Expense	\$488,964	\$360,313	\$1,628,000	\$18,651	1%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	290,550	280,855	275,000	-
Interest Income	30,786	74,394	66,000	-
Reserves	-	-	1,440,000	-
Total Revenue	\$321,336	\$355,249	\$1,781,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	1,206,000	-
Contractual Services	253,734	220,953	575,000	-
Total Expense	\$253,734	\$220,953	\$1,781,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	741	1%
Interest Income	5,325	6,601	-	-	-
Reserves	-	-	161,000	-	-
Other Financing Sources	294,951	-	-	-	-
Total Revenue	\$415,322	\$95,606	\$251,800	\$741	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	375,202	-	-	-	-
Benefits	155,455	0	-	-	-
Supplies and Other Charges	4,033	2,936	2,510	220	9%
Contingency	-	-	168,131	-	-
Repairs and Maintenance	13,633	4,633	20,000	-	-
Contractual Services	-	-	50,000	-	-
Community Contracts	1,011	1,062	1,159	-	-
Capital Outlay	-	6,263	10,000	-	-
Total Expense	\$549,334	\$14,895	\$251,800	\$220	0%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	2,568	7%
Interest Income	4,523	12,673	11,000	-	-
Reserves	-	-	256,000	-	-
Total Revenue	\$37,947	\$48,492	\$301,800	\$2,568	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	64,800	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	57,000	-
Capital Outlay	-	-	150,000	-
Total Expense	-	-	\$301,800	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 23000 District Clerk Records
Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	84,461	126,480	120,000	-
Interest Income	5,326	14,174	12,000	-
Reserves	-	-	297,000	-
Total Revenue	\$89,788	\$140,653	\$429,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	19,979	60,195	77,300	4,796	6%
Benefits	1,553	4,718	19,304	1,188	6%
Contractual Services	149,231	-	312,396	-	-
Professional Services	-	-	20,000	-	-
Total Expense	\$170,763	\$64,914	\$429,000	\$5,984	1%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	595	320	200	-
Interest Income	131	75	65	-
Reserves	-	-	1,500	-
Total Revenue	\$726	\$395	\$1,765	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	18,345	-	-	-
Benefits	1,426	-	-	-
Professional Services	-	-	1,765	-
Total Expense	\$19,771	-	\$1,765	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 24000 Justice of the Peace
 Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	2,153	7%
Interest Income	4,324	10,515	10,000	-	-
Reserves	-	-	82,000	-	-
Total Revenue	\$32,534	\$40,584	\$121,200	\$2,153	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	10,166	13,388	17,800	-
Contingency	-	-	97,200	-
Contractual Services	889	-	6,200	-
Capital Outlay	-	148,938	-	-
Total Expense	\$11,055	\$162,326	\$121,200	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 24010 County and District Court
 Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	10,059	8,304	8,400	-
Interest Income	2,647	6,831	6,000	-
Reserves	-	-	134,000	-
Total Revenue	\$12,706	\$15,135	\$148,400	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	148,400	-
Total Expense	-	-	\$148,400	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	5,329	304	-	-
Interest Income	918	1,965	-	-
Reserves	-	-	37,827	-
Total Revenue	\$6,247	\$2,269	\$37,827	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	2,563	235	17,636	-
Contingency	-	-	20,191	-
Capital Outlay	5,133	-	-	-
Total Expense	\$7,696	\$235	\$37,827	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 26000 District Attorney Hot Check
 Collections Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	113	277	100	-	-
Other Revenue	150	75	150	75	50%
Reserves	-	-	5,300	-	-
Total Revenue	\$263	\$352	\$5,550	\$75	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	5,550	-
Total Expense	-	-	\$5,550	-

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	2,428	5,975	5,000	-
Other Revenue	2,500	2,500	2,500	-
Reserves	-	-	114,000	-
Total Revenue	\$4,928	\$8,475	\$121,500	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	321	-	4,001	-	-
Benefits	113	-	1,011	-	-
Supplies and Other Charges	-	419	6,660	665	10%
Contingency	-	-	109,828	-	-
Total Expense	\$433	\$419	\$121,500	\$665	1%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 28000 Voter Registration Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
Total Revenue	\$16,804	-	-	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	1,071	-	-	-
Contractual Services	15,733	-	-	-
Total Expense	\$16,804	-	-	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 29000 Vehicle Inventory Interest
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Taxes	8,389	2,465	2,500	-
Interest Income	23,620	53,643	48,000	-
Reserves	-	-	378,266	-
Total Revenue	\$32,009	\$56,108	\$428,766	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	-	-	11,100	-
Benefits	-	-	2,805	-
Supplies and Other Charges	5,117	2,196	26,750	-
Contingency	-	-	357,611	-
Repairs and Maintenance	240	-	1,000	-
Contractual Services	-	-	2,000	-
Professional Services	-	-	7,500	-
Capital Outlay	-	-	20,000	-
Total Expense	\$5,357	\$2,196	\$428,766	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	0	60,000	-	-	-
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	1,767,523	41%
Other Financing Sources	336,489	478,638	1,148,482	-	-
Total Revenue	\$2,940,325	\$4,810,663	\$5,409,721	\$1,767,523	33%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	1,748,464	2,794,329	3,394,634	258,521	8%
Benefits	813,685	1,211,302	1,461,116	124,969	9%
Supplies and Other Charges	106,792	176,139	115,324	6,188	5%
Contingency	-	-	303,192	-	-
Repairs and Maintenance	5,186	3,637	4,900	10	0%
Contractual Services	116,713	403,012	110,055	10,912	10%
Professional Services	-	2,500	2,500	-	-
Capital Outlay	158,206	377,396	18,000	-	-
Total Expense	\$2,949,047	\$4,968,314	\$5,409,721	\$400,600	7%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	7,495,180	1,988,725	20,884,000	-
Other Financing Sources	-	-	15,784,000	-
Total Revenue	\$7,495,180	\$1,988,725	\$36,668,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Expenditures Budgeted in Excess of Actual	7,299,824	-	-	-
Supplies and Other Charges	-	(5,180)	-	-
Contractual Services	132,000	813,154	1,668,000	-
Capital Outlay	63,356	1,180,752	35,000,000	-
Total Expense	\$7,495,180	\$1,988,725	\$36,668,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 32000 SB 22 2023 Rural Law
 Enforcement Salary Assistance Program

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	-	22,969	-	-	-
Intergovernmental	-	1,024,632	1,050,000	1,050,000	100%
Total Revenue	-	\$1,047,601	\$1,050,000	\$1,050,000	100%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	446,978	439,118	31,155	7%
Benefits	-	110,487	110,880	7,695	7%
Supplies and Other Charges	-	105,586	67,000	-	-
Contingency	-	-	2	-	-
Repairs and Maintenance	-	40,000	-	-	-
Contractual Services	-	-	100,000	-	-
Capital Outlay	-	346,174	333,000	-	-
Total Expense	-	\$1,049,224	\$1,050,000	\$38,850	4%

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	1,599	4,597	4,300	-
Other Revenue	8,000	60	-	-
Reserves	-	-	116,311	-
Total Revenue	\$9,599	\$4,657	\$120,611	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	4,796	3,237	63,100	-
Contingency	-	-	23,511	-
Repairs and Maintenance	1,369	-	4,000	-
Capital Outlay	7,608	-	30,000	-
Total Expense	\$13,773	\$3,237	\$120,611	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 34000 District Attorney Crime
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	32,611	11,242	20,000	-
Interest Income	5,816	12,302	11,000	-
Reserves	-	-	215,900	-
Total Revenue	\$38,427	\$23,544	\$246,900	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	20,383	27,105	84,512	6,220	7%
Benefits	9,588	10,539	39,520	2,589	7%
Supplies and Other Charges	11,007	18,986	20,649	2,234	11%
Contingency	-	-	82,219	-	-
Contractual Services	360	360	20,000	-	-
Total Expense	\$41,339	\$56,990	\$246,900	\$11,042	4%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 35000 Primary Election Services
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	70,904	14,088	25,000	-
Interest Income	1,264	3,591	2,500	-
Reserves	-	-	64,000	-
Total Revenue	\$72,167	\$17,679	\$91,500	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	5,479	7,163	11,700	-	-
Contingency	-	-	53,800	-	-
Repairs and Maintenance	-	5,620	10,000	-	-
Contractual Services	13,414	14,166	16,000	4,671	29%
Total Expense	\$18,893	\$26,949	\$91,500	\$4,671	5%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 39010 Brazos County Housing
 Finance Corporation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	402,125	5,334	5,000	-
Interest Income	5,259	27,592	0	1
Reserves	-	-	104,000	-
Total Revenue	\$407,384	\$32,926	\$109,000	\$1

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	174	4,735	-
Professional Services	-	-	104,265	-
Total Expense	-	\$174	\$109,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 41000 General Obligation Debt
 Service Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Taxes	9,799,037	11,772,533	10,607,305	36,772
Interest Income	345,490	541,787	450,000	-
Reserves	-	-	2,500,000	-
Other Financing Sources	-	1,250,000	1,250,000	-
Total Revenue	\$10,144,527	\$13,564,320	\$14,807,305	\$36,772

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	9,028,173	11,864,575	14,807,305	750	0%
Total Expense	\$9,028,173	\$11,864,575	\$14,807,305	\$750	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 43200 2020 Certificates of
Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	515,615	411,956	482,000	-
Other Revenue	2,929	-	-	-
Reserves	-	-	5,600,000	-
Total Revenue	\$518,544	\$411,956	\$6,082,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	54,447	1,200	-	-	-
Contingency	-	-	782,000	-	-
Contractual Services	2,656,302	2,398,009	-	-	-
Capital Outlay	1,891,648	618,110	5,300,000	4,225	0%
Total Expense	\$4,602,397	\$3,017,319	\$6,082,000	\$4,225	0%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 43230 On System Road Bond -
 TXDOT

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	212,288	1,070,010	1,040,000	-
Reserves	-	-	16,298,000	-
Other Financing Sources	20,009,102	-	-	-
Total Revenue	\$20,221,390	\$1,070,010	\$17,338,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contractual Services	-	5,741,125	17,338,000	-
Debt Service	203,216	-	-	-
Total Expense	\$203,216	\$5,741,125	\$17,338,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	109,492	500,363	263,000	-
Reserves	-	-	5,788,000	-
Other Financing Sources	10,307,719	-	-	-
Total Revenue	\$10,417,211	\$500,363	\$6,051,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Capital Outlay	81,700	3,929,511	6,051,000	-
Debt Service	102,830	-	-	-
Total Expense	\$184,530	\$3,929,511	\$6,051,000	-

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 43232 2023 Certificates of
Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	106,296	561,066	540,000	-
Reserves	-	-	10,420,000	-
Other Financing Sources	10,165,860	-	50,040,000	-
Total Revenue	\$10,272,156	\$561,066	\$61,000,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Capital Outlay	61,762	98,459	61,000,000	-
Debt Service	163,164	-	-	-
Total Expense	\$224,926	\$98,459	\$61,000,000	-

**Brazos County, Texas
 FY 2024-2025 Budget to Actuals -
 Revenue and Expenditure
 Categories Report by Fund**

Fund: 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	-
Reserves	-	0	18,090,000	-
Other Financing Sources	20,893,118	2,803,511	10,320,286	-
Total Revenue	\$20,995,474	\$2,766,011	\$28,410,286	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,945,000	-	-
Capital Outlay	5,391,415	8,535,562	26,465,286	189,971	1%
Total Expense	\$5,391,415	\$8,535,562	\$28,410,286	\$189,971	1%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 50000 Health and Life Insurance
Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,347,734	23,136,458	2,712,743	12%
Reserves	-	-	10,500,000	-	-
Total Revenue	\$23,006,476	\$27,347,734	\$33,636,458	\$2,712,743	8%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	227,069	221,846	613,622	30,459	5%
Benefits	133,569	106,496	255,837	15,146	6%
Supplies and Other Charges	53,669	58,937	124,895	7,377	6%
Contingency	-	-	5,524,827	-	-
Repairs and Maintenance	75	65	125	-	-
Contractual Services	21,346,651	23,805,807	26,691,952	971,207	4%
Professional Services	379,176	372,198	425,200	35,285	8%
Total Expense	\$22,140,208	\$24,565,349	\$33,636,458	\$1,059,474	3%

Brazos County, Texas
FY 2024-2025 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund

Fund: 93000 Regional Mobility Authority

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Interest Income	494	497	500	-
Other Revenue	-	30,000	10,000	-
Reserves	-	-	37,436	-
Total Revenue	\$494	\$30,497	\$47,936	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	12,120	-	-	-
Benefits	2,949	-	-	-
Supplies and Other Charges	557	-	-	-
Contingency	-	-	40,436	-
Contractual Services	25	-	-	-
Professional Services	7,875	7,500	7,500	-
Total Expense	\$23,527	\$7,500	\$47,936	-

**Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund**

Fund: 01000 General Fund - Contingency

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(150,715.00)	6,943,026.00
Voter Registration - 13005000 *	3,152.00	(1,000.00)	2,152.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	-	40,000.00
Total General Fund Contingency	7,173,793.00	(151,715.00)	7,022,078.00

* Can only be used for that program or division

**Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund**

Fund: 11000 HOT Fund Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	-	548,989.00
Total HOT Fund Contingency	548,989.00	-	548,989.00

* Can only be used for this fund

**Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund**

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12005000	87,200.00	-	87,200.00
Total Unclaimed Property Fund Contingency	87,200.00	-	87,200.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 20000 County Clerk Records Management Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
Total Count Clerk Records Management Fund Contingency	1,074,884.00	-	1,074,884.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	-	1,206,000.00
Total Count Clerk Archival Fund Contingency	1,206,000.00	-	1,206,000.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	-	168,131.00
Total Courthouse Security Fund Contingency	168,131.00	-	168,131.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
Total Justice of the Peace Technology Fund Contingency	97,200.00	-	97,200.00

* Can only be used for this fund and specific divisions

**Brazos County, Texas
FY 2024-2025 Contingency
Budget to Actuals by Fund**

Fund: 25000 Forfeiture Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
Total Forfeiture Fund Contingency	20,191.00	-	20,191.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
Total District Attorney Hot Check Collections Fund - Contingency	5,550.00	-	5,550.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
Total Bail Bond Board Fund - Contingency	109,828.00	-	109,828.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
Total Vehicle Inventory Interest Fund - Contingency	357,611.00	-	357,611.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 30000 Grant Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	-	191,075.00
BV Human Trafficking Task Force Development - 283700	93,101.00	-	93,101.00
Metropolitan Planning - 424100	19,016.00	-	19,016.00
Total Grant Fund Contingency	303,192.00	-	303,192.00

* Can only be used for this fund and specific divisions

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
Total Sheriff's Office Crime Fund Contingency	23,511.00	-	23,511.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 34000 District Attorney Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	-	82,219.00
Total District Attorney Crime Fund Contingency	82,219.00	-	82,219.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 35000 Primary Election Services Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(4,500.00)	49,300.00
Total Primary Election Services Fund Contingency	53,800.00	(4,500.00)	49,300.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 43200 2020 Certificates of Obligation - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	-	782,000.00
Total 43200 2020 Certificates of Obligation Contingency	782,000.00	-	782,000.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(351,849.20)	1,593,150.80
Total General Permanent Improvement Fund Contingency	1,945,000.00	(351,849.20)	1,593,150.80

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Admiration - 64005000	5,504,827.00	-	5,504,827.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	5,524,827.00	-	5,524,827.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
Total Jail Commissary Fund Contingency	346,688.00	-	346,688.00

* Can only be used for this fund

**Brazos County, Texas
 FY 2024-2025 Contingency
 Budget to Actuals by Fund**

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	-	64,000.00
Total County Attorney Operating Fund Contingency	64,000.00	-	64,000.00

* Can only be used for this fund