

#### **MINUTES**

### **FEBRUARY 18, 2025**

#### **BRAZOS COUNTY COMMISSIONERS COURT**

#### REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, February 18, 2025 with the following members of the Court present:

Duane Peters, County Judge, Presiding;
Bentley Nettles, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2;
Fred Brown, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4,
Karen McQueen, County Clerk;
The attached sheets contain the names of the citizens and officials that were in attendance.

- 1. Invocation and Pledge of Allegiance
  - U.S. and Texas Flag Judge Peters
- 2. Call for Citizen input and/or concerns

Thomas Daniel asked the Court to clearly identify the transportation issues within the community, perform additional studies and consider other infrastructure options that would not take out homes, as it relates to the East Loop Project.

Cathie Viens commented on the public's increased concern and awareness surrounding governmental operations. Ms. Viens also discussed the Court's responsibility to be well informed about agenda items prior to the meetings. Lastly, she suggested that the Court engage with their constituents through volunteering with Meals on Wheels.

Ronnie Vitulli shared his opposition to the East Loop Project, stating that he believes it is unnecessary. He urged the Court to consider other options to relieve traffic congestion with less disruption to the lives of citizens.

Kyle Greenwood with the Noeastloop.com organization shared his continued opposition to the East Loop Project. Mr. Greenwood introduced the Bond Program List, stating that the East Loop Project is of top priority as the first item listed. He proposed that the Court pause the project and

allow for a real and transparent discussion with the community. A copy of the list was submitted for the minutes and is attached hereto.

Chris Barnes also expressed his opposition to the East Loop Project. He stated his concerns regarding John Polster and asked the Court to cancel the contract with ITS and Quiddity. Mr. Barnes submitted a copy of his statements for the minutes it is attached hereto.

3. Presentations and/or Discussions

Presentation and discussion of the Texas Treasure Business Award to Buddy's Appliance from the Texas Historical Commission by Vicki Smith-Dicky, Vice-Chair, Brazos County Historical Commission.

Vicki Smith-Dicky, Vice-Chair of the Brazos County Historical Commission, presented Buddy Haney, owner of Buddy's Appliance with the Texas Treasure Business Award. She stated that Buddy's Appliance has been serving the Brazos Valley for over 50 year, and it is an honor to celebrate their hard work and dedication to this community. Mr. Haney thanked the Court, the Historical Commission and the community for this honor and for their support over the years.

#### Consider and take action on agenda item: 4 - 21

4. Proclamation 25-012 proclaiming and celebrating the Friends of the Bryan + College Station Public Library System 70th Anniversary.

The County Judge read aloud Proclamation 25-012 celebrating the Friends of the Bryan and College Station Public Library System 70th Anniversary. They will be celebrating this milestone with many festivities and programs throughout the year, including one during National Library Week on April 8, 2025. Citizens are encouraged to show support for the FRIENDS by becoming members and participating in future book sales.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

5. Approval requested from the Veteran Service Officer for acceptance of a \$500.00 check donation from St. Joseph Hospital (Common Spirit) to be used for Veteran Resources Fair.

A copy of the donation form is attached.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

6. Approval requested from the Veteran Service Officer for acceptance of four (4) \$25.00 C&Js
Barbeque gift cards for Veterans in need of assistance, donated by Constable & Veteran Donald
Lampo.

A copy of the donation form is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

7. Approval to issue a Diners Club credit card to Emergency Management Coordinator, Jason Ware, with a limit of \$1,000.00 for travel, conferences and trainings.

Commissioner Brown asked for clarification on the County's use of Dinners Club cards. Purchasing Agent Charles Wendt provided clarification.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

8. Approval requested from Human Resources to write off outstanding account receivables in the amount of \$783.00. This amount is believed to be uncollectible.

Commissioner Nettles asked if the County had the ability to garnish funds for any of this amount and the County legal team stated that the County is unable to do that.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

9. Approval requested from Fleet Services to purchase a 1/2 Ton work truck. This purchase will be a replacement for Asset #VEH0000003 which is a 2010 Chevy Colorado with Facility Services and has been classified as a total loss resulting from an accident.

Commissioner Brown stated that the Caldwell dealership is the largest fleet dealer in the State of Texas, and they are able to offer the best deal for the County.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

10. Approval of Amendment #7 for 25-001R Pest Control Services requested by Facility Services to add Road & Bridge Building #2 back to the contract. It was removed when the building was going to be destroyed but is now going to be used for Road & Bridge offices.

Commissioner Brown commented that the original contract was dated 2020 and asked if the County would be looking to go out for bid soon.

Purchasing Agent Charles Wendt explained that Purchasing typically goes out for bid on contracts every 5 years and he anticipates this contract coming up for bid soon. A copy of the amendment is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

11. Approval requested from the Purchasing Department for the attached amended tabulation sheet to correct the awarded vendor for line 12d on Bid #25-073, Various Aggregates for the Road and Bridge Department. The primary award for 80,000# delivered to yard should be Rock Ridge Transport and the secondary award should be Statewide Materials Transport.

Copy of the amended bid tabulation is attached.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

12. Permission to Advertise Bid #25-098 Hydrated Lime.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

- 13. Approval of Renewal Bid #25-099R Printing. Recommend award to the following:
  - a. Tops Printing Inc DBA Alphagraphics BCS: Items 1-63, 79-240, 247
  - b. Integ DBA Anderton Group Inc: Items 64-78, 241-246, 248-268, 271-279
  - c. No award: Items 269 & 270

A copy of the renewal of contract and bid tabulation is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

- 14. Permission to Advertise the following RFQs:
  - a. CIP 25-564 Architect for Building Maintenance for Brazos County Expo.
  - b. CIP 25-565 Construction Manager at Risk for Building Maintenance for Brazos County Expc

Commissioner Brown stated that while he understands the need for these repairs and supports approval of this item, he would like to have a future discussion with the Court to address adjusting the rates for the Exposition Complex.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

- Approval of the following committee for RFQ CIP 25-564 Architect for Building Maintenance for the Brazos County Expo & CIP 25-565 Construction Manager at Risk for the Brazos County Expo.
  - a. Jacqueline Foster Brazos County Expo General Manager
  - b. Bob Lamkin Project Management Assistant Project Manager
  - c. Ernest Stutts Maintenance Department Director of Building Maintenance
  - d. William "Bill" Hadley Road & Bridge Project Manager
  - e. Legal Non-Voting
  - f. Purchasing Non-Voting

Commissioner Konderla moved to approve the committee as listed and Commissioner Brown seconded the motion.

Commissioner Nettles then moved to amend the committee list by adding two additional voting members, one from the Brazos Valley Fair Board and one from the Agricultural Community. Purchasing Agent Charles Wendt requested clarification to ensure full understanding of Commissioner Nettles' motion.

The Court voted unanimously to amend the committee list to include two additional voting members to represent the Brazos Valley Fair Board and the Agricultural Community.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

Prior to announcements on Agenda Item #25, General Counsel Bruce Erratt informed the Court that the main motion still needed to be voted on for this item.

At this time the Court thanked Legal for bringing this to their attention and moved back to Agenda Item #15 for a vote. On motion by Commissioner Konderla and second by Commissioner Brown, the Court voted unanimously to approve the committee list to include the two additional voting members from the Brazos Valley Fair Board and the Agricultural Community.

Motion: Approve w/ Conditions, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

16. Approval of the Final Plat of Southern Pointe Section 203; 23.589 Acres, Sterrett D. Smith League Survey, A-210; City of College Station Extra-territorial Jurisdiction; Brazos County, Texas. Site is located in Precinct 1.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

17. Consider and take action on the Wildfire Energy utility permit to lay a temporary 12-inch polyurethane water line within the right of way of Sims Lane Cut-Off for 2,400 feet and Mumford-Benchley Road for 50 feet near the Sadberry Road intersection to supply water for oilfield activities in the area. Sites are located in Precinct 4.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

18. Tax Refund Applications for the following:

#### **Overpayments**

- a. Janette or Carson Padgett \$100.00
- b. John H. & Virginia V Lenihan \$720.00
- c. Lucille Morgan \$541.46

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

- 19. Budget Amendments.
  - FY 24/25 Budget Amendments 18.01 18.04
  - 18.01 Transfer funds from General Fund to 2020 Certificates of Obligation.
  - 18.02 Transfer of funds from Information Technology to Tax Assessor Collector.
  - 18.03 Reallocate funds for 85th District Court.
  - 18.04 Reallocate funds for Specialty Court (Drug Court) Grant.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

- 20. Personnel Change of Status.
  - Approval for Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

21. Payment of Claims.

Approval of Payment of Claims:

- a. 8207968 8208100
- b. 9203484 9203565

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck

Konderla, Passed. 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

22. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of February 12, 2025. Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of February 12, 2025.

The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of February 12, 2025.

23. Juvenile director's report on detention population.

Juvenile Director Linda Ricketson reported there are 36 juveniles in the detention center, 25 are male, 11 are female, and 44 have electronic monitors.

24. Sheriff's report on inmate population.

Sheriff Wayne Dicky reported there were 766 inmates in jail, 652 inmates are male, 114 are female, and 47 have electronic monitors.

25. Announcement of interest items and possible future agenda topics.

Commissioner Konderla announced that incoming cold weather is predicted throughout the Brazos Valley and he encouraged citizens to prepare.

Commissioner Nettles recognized Veteran Service Officer Pam Robertson for a job well done in hosting the first Brazos County Veteran Resource Fair. Commissioner Watson joined in praising Ms. Robertson on a great job, and added she was pleased with the number of vendors in attendance and the amount of resources offered to the Veterans.

Commissioner Nettles also announced that Emergency Management Coordinator Jason Ware is working on getting citizens registered for the State of Texas Emergency Assistance Registry (STEAR). He suggested Mr. Ware give a presentation to the Court and any other organizations that could help spread the word.

General Counsel Bruce Erratt referenced Agenda Item #15, noting that when the two additional committee members are selected they will be added as an acknowledgment to the Agenda.

26. Adjourn.

#### **NOTICE OF MEETING AND AGENDA**

## **BRAZOS COUNTY COMMISSIONERS COURT**

THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET IN REGULAR SESSION ON FEBRUARY 18, 2025 AT 10:00 AM IN THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106, BRYAN, TX 77803

THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT: HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227.

- 1. Invocation and Pledge of Allegiance
  - U.S. and Texas Flag Judge Peters
- 2. Call for Citizen input and/or concerns
- 3. Presentations and/or Discussions

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Approval of Payment of Claims:

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- 23. Juvenile director's report on detention population.
- 24. Sheriff's report on inmate population.
- 25. Announcement of interest items and possible future agenda topics.
- 26. Adjourn.

#### PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

- 1. cancellation of a speaker's time;
- 2. removal from the Commissioners Court;
- 3. a Contempt Citation; and/or
- 4. such other and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

#### INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.



The foregoing minutes of the Commissioners Court Meeting held <u>February 18, 2025</u>, have been examined and are approved in open Court this <u>4th</u> day of <u>March 2025</u>, in Bryan, Brazos County,

Texas.

Duane Peters County Judge Bentley Wettles

Commissioner, Precinct 1

Chuck Konderla

Commissioner, Precinct 2

Fred Brown

Commissioner, Precinct 3

Wanda J. Watson

Commissioner, Precinct 4

Mc Luger

Attest:

Karen McQueen County Clerk

/ <i>F</i> <sup>h</sup> DAY OF _	February	, 20 <u>_</u> 25_
	PM, Rec	gular

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
Thomas Daniel	None
NinaPayne	Budget office
DAVID ALBERTS	NoEnsThoop, Com
Aubrey Leggett	Comm. Court
Shary Lowe	Comm Court
Delia Sandoval	Comm Court
Donna Pohl	Commitriends of thulibrary
Sharron Rosedahl	FOL
DAVID GENT	FOL
Jayce gent	FOL
Bill Salin	FoL
Victoria Salu	Citizen
Charles Kuller	
Jesse Brown	
Carrie Viens	+ax people
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10:00	_AN	J/PM, _	1205	nler	

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Nicole Marino	KBTX
Jason Ware	Em
Kimpery Pour	CO Judge
Kalymajone	Brodays Appliance
Joyce Bysic	Buddys Appliance
Bully SANDY	Francis Milane
Boa Sasa	Friends of Ciosary
KEN CHADWICK	FLEET
Dwayne Alloway	Fleer
My Martnez	CCLI
Amanda Matcke	CCLI
trevia Joy ne	IT
Exic CALDWELL	BCIT
T) Solether	b+A
Spencyr Mays	Budget.

_18 DAY	OF _	Frb	14219	_, 20 <u>25</u>	
10,00	AM	/PM,	Erg	war	_

Name (PLEASE PRINT)		Organization (PLEASE PRINT)
Dellene Barnes	-	citizen
WM CHARLES WENDT	-	PURCHASINE
PRESLEY NEZSON	_	
RAITEYAL BATTLES		
Charles Costs		Ch D BCS Habitat
Joseph Tracy		Risk Mangueten
& Belazeni		BCSO
JODY QUIMBY	-	SKUF
Billy Melzon		IT
Bob Lank.		Proj. Myut
Trever Lans down		Proj. Mant
ERNEST Stuffs	·	BCFS
JOE SALVATO		RHS
to Marlow		Brazos Trans 7- DISTACT
Kendra Lowery		Brazos Transit District
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JB DAY OF	Febru	£5 \/	, 20 25
10:00 AN	<u>I</u> /PM, _	Regn	lal

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
TED SKACABAN	No Sast Loop Citron
Barbara T Coker	//
Patti Skalaban	No East Loop !
HENRY HAWKINS	NO BAST LOOP
Bevery Creenwood	NEL
Kyle Greenwood	DEL
Ignacio Contreres Jr	BCSO
Joc Southern	The Eagle
Vicky M'don	Co Clyric
Jacqueline Hostin	Expo
maga tume	author
Katic Conner	Midita
Marsha Angerson	Co. Sudge
Wayne Dielley	5,0
Milla Stret	0:4:21

B DAY OF February, 20 25
10:00 AM/PM, Regular

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
The len Washingto	_leeta
ANN Borny	NAACP
Benjamin Johnson	City of bryan
Allison Kay	BCHC/COB
Sandy Pompelli	+ Grends of the Library
Kall Thomas	· · · · · · · · · · · · · · · · · · ·
LINDA RICKETSON	Juvenile
Vica Smil Dirk	BC Historical Com
B. ERRATT	CoSige
Allison Lindblade	a July
Karen Mc Queen	Co Clark
Chris Krisch	Cilipey
Cynde Wiley	Seif '
Karen Simpson	se 1 f
MEDIRY MAYO	BC. Hist. Comm

	February	_, 20_25
10:00 AM/I		

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
to KILL	lown lower
Lyla Hau procu	CF STH
Cristian Villarread	Treas
Lagarados	ASSOC CIT
Prarthana Banaji	BGB
Dennifer Salazar	HR
Raignna Mc Conathy	HR
Donald Lampo.	Const. Pot 2

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		- Tor -	2022 BR	AZOS COUNTY BON	D PROGRAM-	DRAFI	e e e e e e e e e e e e e e e e e e e
TROUG		grauer	on de la	At the on Allegan of the con-	Company of the compan	CONTRIPERATE CONTRIPERATE SECURITY.	NOIS
	Bryan	Inner Loop East	from SH 6 to W.D. Fitch	New location Super Street (4-lane divided)	\$305,000,000		Schematic and Environmental Clearance. This will give us the number of impacted parcels and utilities W/O the EA, the value of the ROW and Utilities is a
2	8ryan	SH 21	at SH 47	Interchange Improvements	\$65,000,000		Schematic and Environmental Clearance, ROW & Utility Local Match
3	Bryan	FM 1688	. from SH 47 to FM 2818	Widen to 5-Lane Roadway	\$36,000,000		Construction (Project Total is Sch., PS&E, ROW & Ut Match - \$32 just for construction)
4	College Station/ Bryan	FM 2818	FM 60 to SH 6 North	Super Street (widen 4-lane undivided to 6-lane divided & intersection improvements)	\$150,000,000	· NYAR CATA	Schematic and Environmental Clearance, PS&E, RO' & Utility Local Match. Could be reduced to \$6 milli for ENV to determine ROW and Utility costs.
5	College Station	FM 2347	at FM 2154	Multimodal Single Point Urban Interchange	\$100,000,000	\$63,000,000	Local Match/ Bush/Wellborn
6	College Station	SH 40	from Arrington Rd to 5H 6	Intersection Improvements	\$16,000,000	\$\$16,000,000	Construction, ROW & Utility Local Match
7	College Station	SH 30	from Associates Ave. to FM 158	Widen to 5-Lane Roadway	\$27,000,000		Construction (Project Total is Sch., PS&E, ROW & Ute Match - \$24 MM just for construction)
7 F. S.			医子宫 经产品 人名法罗姆 医睫	OFF SYSTEM PROJ	ECTS 🐠 🖟 🔭 🖟		
8	Brazos County	County/City Facilites	Various	Widen/New Location/Reconstruct	\$40,000,000		Possible partnership with Cities
1/2/11				TOTAL	\$739,000,000	\$165,500,000 \$100,000,000	MODIFIED 0728

My name is Chris Barnes; my wife & I have been residents of Brazos County for more than 40 years.

Thank you for the opportunity to speak this morning - I am here to state my opposition to the proposed East Loop road project and to formally request that this court cancel the contract with ITS and Quiddy, and begin the process of commissioning an independent study of road and traffic needs within the county areas. I am also requesting that this topic be added to the agenda of a not-to-distant-future Commissioners Court meeting so that the court is allowed to respond to public comments.

Before I begin, I would like to take this opportunity to thank Judge Peters for your recent trip to Washington D.C. to voice the opposition to the High Speed Rail that has been proposed for our neighboring counties. While this does not traverse through Brazos County, the impact on the loss of rural property is close enough that the impact will be felt here.

The last time I spoke, I had to cut down my comments to make sure I stayed within the 4 minute timeframe. My comments today are more or less a continuation of my previous appearance. Before I talked about how John Polster of ITS in his presentations to the council basically made a sales pitch for his company and the product he sells - that product being the ability to get state tax money brought into the local county in the form of fast-tracked road projects.

He is a very good salesman.

Many of us who have spoken against the East Loop have presented FACTS on why this road project is not needed. The evidence makes it very clear that signing the contract with ITS and Quiddity were a mistake. Nobody likes being told they have made a mistake - the natural human reaction is to defend the decision. But making mistakes is something that we ALL do; it is a part of being human. Lord knows in my personal life I have made plenty of them. And I have made some financial mistakes along the way - as a young married couple my wife & I listened to a very slick salesman and ended up with an entire set of encyclopedias which still fill one of our bookshelves today. We have been tempted to buy into vacation timeshares by other salesmen.

Our response is to admit that we made a mistake, correct it if we can, and move on.

That is basically what I am asking the Commissioner's Court to do. There is no shame is admitting that signing these contracts was a mistake - as I said, Mr. Polster is a very good salesman. Even elected officials can (and do) make mistakes. The question is "what are you going to do about it?".

Admitting that it was a mistake by canceling the contract takes courage, but at least in my eyes, it is the "hero move". In the end, I believe standing up and doing what is right will make you a better representative of Brazos County.

Be the Hero. Cancel this contract.



DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Proclamation 25-012 proclaiming and celebrating the Friends of the Bryan + College

Station Public Library System 70th Anniversary.

TO: Commissioners Court

DATE: 08/30/2024

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:** 

<u>File Name</u> <u>Description</u> <u>Type</u>

Proclamation - Friends of Bryan + College Station Public Library System 70th Anniversary final.pdf Library Cover Memo



### PROCLAMATION

# FRIENDS OF BRYAN + COLLEGE STATION PUBLIC LIBRARY SYSTEM 70<sup>TH</sup> ANNIVERSARY

WHEREAS, the Friends of the Bryan + College Station Public Library System (FRIENDS) was founded and established in 1955 as a non-profit organization to support the community libraries in Bryan and College Station; and

WHEREAS, the purpose of the FRIENDS is to promote the library system, encouraging citizens to use the many and varied services offered by the system; and

WHEREAS, The FRIENDS heighten community awareness of the library's resources, services and development efforts to build long-term library support; and

WHEREAS, 2025 marks the 70<sup>th</sup> Anniversary of the establishment of the FRIENDS and they wish to celebrate this milestone with many festivities and programs throughout the year, including one during National Library Week on April 8, 2025; and

WHEREAS, Brazos County, the Library System and the Library Advisory Group recognize and appreciate the 70 years of contributions and support to the library system by the FRIENDS; and

WHEREAS, contributions and support from the FRIENDS have enhanced and improved the services, programs and functionality of the library; and

WHEREAS, all citizens are encouraged to show support for the FRIENDS by becoming members and participating in future book sales.

NOW, THEREFORE, COMMISSIONERS COURT OF BRAZOS COUNTY HEREBY PROCLAIMS AND CELEBRATES THE FRIENDS OF THE BRYAN + COLLEGE STATION PUBLIC LIBRARY SYSTEM 70<sup>TH</sup> ANNIVERSARY.

Duane Peters, County Judge

Commissioner Bentley Nettles

Precinct 1

Commissioner Fred Brown

Precinct 3

Commissioner Chuck Konderla

Precinct 2

Commissioner Wanda J. Watson

Predingt 4



DEPARTMENT: Veteran Services NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval requested from the Veteran Service Officer for acceptance of a \$500.00 check

donation from St. Joseph Hospital (Common Spirit) to be used for Veteran Resources Fair.

TO: Commissioners Court

FROM: Pamela Robertson

DATE: 02/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS:

NOTES/EXCEPTIONS: Commons Spirit (St. Joseph) \$500.00 check to be used to sponsor the Veteran Resource

Fair on 02/17/25.

**ATTACHMENTS:** 

<u>File Name</u> <u>Description</u> <u>Type</u>

St. Joseph Donation.pdf Donation Form Cover Memo



Commissioners Court Approval

# BRAZOS COUNTY, TEXAS ACCEPTANCE OF DONATED/AWARDED PROPERTY DONATION OF COUNTY PROPERTY

Date:			
Acceptance of Donated/Awarded Property  (Awarded property requires signed court docum		of County Property	
Acceptance of Donated Inmate Property (Requires signed inmate documentation – NO	/ALUE ASSESSED)		
Item Description: Check 6960242 in the A	mount of \$500.00		
Please provide all information requested below fields will be returned for completion.	as applicable to the property bei	ng accepted or donated. Form	s containing any blank
Make: Model:	Year: SN/VIN #: _		
Functional Non-Functional. Expla	in if Non-Functional	<del></del>	
Additional Description/Information Check in the	amount of \$500.00 to be use	d to sponsor the Brazos Cou	nty
Veteran Resource Fair on 02/17/2025.			
Estimated Value: \$500.00	Cheek box for Capital	Asset (value/initial cost is over S	35000)
Acceptance of Donated Property	Donation of Co.		•
Check the appropriate account based on estimated value of property being accepted:	Check the appropriate entity pr donated to:	roperty being	
61235000 (Donation - Other)*	Government Entity:		
60010000 (Minor Property - \$1 - \$4999)		Organization Name	
80010000 (Capital Property - Over \$5000)	Other (Due to Statuatory		
	requirements prior approval is required by Purchasing:	Organization Name	
*Donation - Other account 61235000 is to be use	d ONLY for cash/check funds do	nated to Brazos County.	
I certify that the above-mentioned item has been dapproval by Commissioner's Court will become a reject the donation will be made at the sole discremaintenance, and insurance costs.	part of the General Fixed Asset Ac	count of Brazos County. The de	termination to accept or
Requesting Department:	Services tment Name	Authorized Signature	)
Organization Receiving Donated Property:	Authorized Signature	_	
Approved by Commissioners Court on this 18	TH day of FEBRUARY &	2025	



DEPARTMENT: Veteran Service Officer NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval requested from the Veteran Service Officer for acceptance of four (4) \$25.00

C&Js Barbeque gift cards for Veterans in need of assistance, donated by Constable &

Veteran Donald Lampo.

TO: Commissioners Court

FROM: Pamela Robertson

DATE: 02/10/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Donation from Constable/Veteran Donald Lampo

REQUIREMENTS: To be given to Veterans in need of assistance

**ATTACHMENTS:** 

<u>File Name</u> <u>Description</u> <u>Type</u>

<u>Donation Form.pdf</u>
Donation Form
Cover Memo



# BRAZOS COUNTY, TEXAS ACCEPTANCE OF DONATED/AWARDED PROPERTY DONATION OF COUNTY PROPERTY

Date: 02/05/2025				
Acceptance of Donated/Awarded Property (Awarded property requires signed court docu	nnentation)	Donation o	f County Property	
Acceptance of Donated Inmate Property (Requires signed inmate documentation – NO	VALUE ASSESS	ED)		
Item Description: Gift Cards				
Please provide all information requested below fields will be returned for completion.	v as applicable to	the property bei	ng accepted or donated. F	orms containing any blani
Make:Model:	Year:	SN/VIN #: _	·····	
Functional Non-Functional Expl	ain if Non-Functio	nal		_
Additional Description/Information: CJ's Bar	B Que Gift Card	ls 4 X \$25.00 e	ach to be given to vetera	- ins
in need. Donated by Constable Donald L		-		
Estimated Value: 100.00	Chec	k box for Capital	Asset (value/initial cost is o	 ver \$5000)
Acceptance of Donated Property		Donation of Cou		<del></del> 1
Check the appropriate account based on estimated value of property being accepted:	Check the a donated to:	ppropriate entity pro	operty being	
X 61235000 (Donation - Other)*	Governmen	t Entity:		
60010000 (Minor Property - \$1 - \$4999)		-	Organization Name	
80010000 (Capital Property - Over \$5000)	•	to Statuatory		
		s prior approval _ by Purchasing:	Organization Name	-
*Donation – Other account 61235000 is to be us	ed ONLY for cash	/check funds don	ated to Brazos County.	
I certify that the above-mentioned item has been approval by Commissioner's Court will become a reject the donation will be made at the sole disc maintenance, and insurance costs.	part of the Genera	ıl Fixed Asset Acc	count of Brazos County. Th	e determination to accept of
Requesting Department:				X
Depa	rtment Name	•	Authorized Signature	_
Organization Receiving Donaled Property:	Authorized S	ignature		
Approved by Commissioners Court on this Commissioners Court Approval	TH day of FEB	RUARY S	<u>202</u> 5	



DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval to issue a Diners Club credit card to Emergency Management Coordinator, Jason

Ware, with a limit of \$1,000.00 for travel, conferences and trainings.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 02/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Emergency Management is requesting a diners club card for travel, hotels, conferences, and trainings. Budget for items to be purchased is included in the department's budget.

Failing to approve this item will delay the registration for an upcoming conference. The

deadline for approval is April 30th.

**ATTACHMENTS:** 

NOTES/EXCEPTIONS:

<u>File Name</u> <u>Description</u> <u>Type</u>

Request for Jason Ware.pdf Credit Card Request Backup Material



BRYAN, TEXAS

DEPARTMENT:

Purchasing

NUMBER:

DATE OF COURT MEETING:

2/18/2025

ITEM:

Approval to issue a Diners Club credit card to Emergency Management Coordinator, Jason

Ware, with a limit of \$1,000.00 for travel, conferences and trainings.

TO:

**Commissioners Court** 

FROM:

Presley Nelson

DATE:

02/12/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

NOTES/EXCEPTIONS:

Emergency Management is requesting a diners club card for travel, hotels, conferences, and trainings. Budget for items to be purchased is included in the department's budget.

Failing to approve this item will delay the registration for an upcoming conference. The

deadline for approval is April 30th.

**ATTACHMENTS:** 

File Name

**Description** 

Credit Card Request

Request for Jason Ware.pdf
App for Jason Ware.pdf

Application- Jason Ware

<u>Type</u>

Backup Material

Backup Material

APPROVED

Duane Peters County Judge Date

# BRAZOS COUNTY EMERGENCY MANAGEMENT



February 7, 2025

To Whom it May Concern:

I would like to request a credit card on behalf of Brazos County Office of Emergency Management. This credit card will be used to book hotels for out-of-town conferences and training. The primary cardholder will be Emergency Management Coordinator Jason Ware. I would respectfully request that the limit of the card be set at \$1000.00. For any questions or concerns, please contact me at 979-821-1010 or <a href="mailto:jware@brazoscountytx.gov">jware@brazoscountytx.gov</a>.

Sincerely,

Jason Ware



DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval requested from Human Resources to write off outstanding account receivables in

the amount of \$783.00. This amount is believed to be uncollectible.

TO: Commissioners Court

DATE: 02/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Human Resources is requesting approval of write offs. These items are not department

NOTES/EXCEPTIONS: specific. Retiree insurance premiums that have gone unpaid are being requested to be

written off. Outstanding receivables would stay on the County financials and go

unresolved.

**ATTACHMENTS:** 

File Name Description Type



DEPARTMENT:

Human Resources

NUMBER:

DATE OF COURT MEETING:

2/18/2025

ITEM:

Approval requested from Human Resources to write off outstanding account receivables in

the amount of \$783.00. This amount is believed to be uncollectible.

TO:

Commissioners Court

DATE:

02/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

NOTES/EXCEPTIONS:

Human Resources is requesting approval of write offs. These items are not department specific. Retiree insurance premiums that have gone unpaid are being requested to be

written off. Outstanding receivables would stay on the County financials and go unresolved.

ATTACHMENTS:

File Name

**Description** 

<u>Type</u>

Request\_to\_Write\_Off\_AR\_Memo.pdf

Cole\_-\_Write\_Off.pdf

Request to Write Off Outstanding AR Memo Request to Write Off Outstanding AR - Cole

Cover Memo Backup Material

Davenport\_-\_Write\_Off.pdf Request to Write Off Outstanding AR - Davenport

Backup Material

APPROVED

**Duane Peters** 

County Judge



**DEPARTMENT:** Fleet Services NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval requested from Fleet Services to purchase a 1/2 Ton work truck. This purchase

will be a replacement for Asset #VEH0000003 which is a 2010 Chevy Colorado with Facility

Services and has been classified as a total loss resulting from an accident.

TO: **Commissioners Court** 

FROM: Ken Chadwick

DATE: 02/12/2025

FISCAL IMPACT: False

BUDGETED: False

**DOLLAR AMOUNT:** \$0.00

Fund 45000 - Capital Improvement Fund

Division 63111000 - Fleet Shop-Light Equipment - Capital SOURCE OF FUNDS:

December

Account 80890000 - Vehicles

Request approval for an emergency purchase. This purchase will be a replacement for **ACTION REQUESTED OR** 

Asset #VEH0000003 which is a 2010 Chevy Colorado with Facility Services and has been

T. ...

classified as a total loss resulting from an accident.

#### ATTACHMENTS:

ALTERNATIVES:

File Name	Description	<u>ı ype</u>
Memo Totaled Vehicle Replacement.pdf	Memo Totaled Vehicle Replacement	Backup Material
Chevy_Colorado_Quote.pdf	Chevy Colorado Quote	Backup Material
F-150_Truck_Quote.pdf	1/2 Ton Pickup Quote	Backup Material
Toolbox Quote.pdf	Toolbox Quote	Backup Material



DEPARTMENT:

Fleet Services

NUMBER:

DATE OF COURT MEETING:

2/18/2025

ITEM:

Approval requested from Fleet Services to purchase a 1/2 Ton work truck. This purchase will be a replacement for Asset #VEH0000003 which is a 2010 Chevy Colorado with Facility

Services and has been classified as a total loss resulting from an accident.

TO:

Commissioners Court

FROM:

Ken Chadwick

DATE:

02/12/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

SOURCE OF FUNDS:

Fund 45000 - Capital Improvement Fund

Division 63111000 - Fleet Shop-Light Equipment - Capital

Account 80890000 - Vehicles

**ACTION REQUESTED OR** 

ALTERNATIVES:

Request approval for an emergency purchase. This purchase will be a replacement for Asset #VEH0000003 which is a 2010 Chevy Colorado with Facility Services and has been

classified as a total loss resulting from an accident.

#### **ATTACHMENTS:**

File Name

Memo\_Totaled\_Vehicle\_Replacement.pdf

Chevy\_Colorado\_Quote.pdf F-150\_Truck\_Quote.pdf

Toolbox Quote.pdf

**Description** 

Memo Totaled Vehicle Replacement

Chevy Colorado Quote

1/2 Ton Pickup Quote Toolbox Quote **Type** 

Backup Material

Backup Material

Backup Material

Backup Material

APPROVED

**Duane Peters** 

County Judge

Date



Duane Peters, Brazos County Judge

Bentley Nettles, County Commissioner Pct. 1 Chuck Konderla, County Commissioner Pct. 2

Fred Brown, County Commissioner Pct. 3 Wanda J. Watson, County Commissioner Pct. 4

## **MEMORANDUM**

From: Ken Chadwick

Fleet Director

Date: February 12, 2025

Re: Request of Approval of Totaled Vehicle Replacement

Fleet services is requesting approval for a vehicle purchase to replace a 2010 Chevy Colorado VIN #1GCCSBD9XA8107104 know as asset #VEH0000003 that had 97,000 miles on it at the time it was involved in a rear end collision and sustained sufficient damage to be declared a total loss. The collision was caused by a third party and their insurance carrier provided the County \$6,796 to cover the value of the vehicle at the time of the accident that went into the General Fund.

This vehicle was issued to Facility Services and was the primary vehicle for the Landscape Supervisor who retired at the end of 2024 and then became the primary vehicle for the new Landscape Supervisor. Fleet Services does not have any trucks in inventory "new" or "used" to replace this totaled vehicle. Facilities is requesting an ½ ton work truck to replace this vehicle. Currently no single cab Chevy Colorado are available, and we have been quoted the cost of \$32,655 for the cost of a new Crew Cab Colorado. The quote we have received of a new ½ on work truck is \$39,360 and the difference between the price of a Colorado and the ½ work truck is approximately the same amount that we received from the insurance.

The Facilities Director states that the new work truck will offer Landscaping the ability to have a toolbox and still be able to accommodate a spray tank since it will have an 8 ft. bed. This truck will also offer the ability to haul trailers in the landscape fleet providing additional flexibility and use that the prior Colorado was not able to do.

Sincerely,

Ken Chadwick

# CALDWELL COUNTRY CHEVROLET

800 HWY. 21 E. CALDWELL, TEXAS 77836 BUYBOARD 724-23

End Use	er: BRAZOS COUNTY			Caldwell Rep:	BEN LAUREANO QUO	TE#1	12225
Contact	BETH MARTINEZ						
Phone/e	mail: BMARTINEZ@BRAZOSCOU	NTYTX.GO	V	Date:	Wednesday, January 22,	2025	
Product Description: CHEVROLET COLORADO PICKUP email: ben@caldwellcountry						y.coi	<u>m</u>
A.	Bid Series: 11			A. Base Price: \$ 32,			32,255.00
B.	Published Options [Itemize each below]						
Code	Options	Bid Price	Code		Options	I	Bid Price
14C43	2025 COLORADO CREW CAB 4X2	INCL		LANE KEEP A	SSIST		INCL
2WT	WORK TRUCK PREFERRED EQUIPME	INCL		HD REAR VIS	ION CAMERA		INCL
A50	SEATS, FRONT BUCKET	INCL		CRUISE CONT	ROL		INCL
VK3	FRONT LICENSE PLATE BRACKET	INCL		SINGLE ZONE	A/C CLIMATE CONTR		INCL
L3B	ENGINE TURBOMAX	INCL		PUSH BITTON	START		INCL
H1T	JET BLACK, CLOTH	INCL		REMOTE KEY	LESS ENTRY		INCL
K34	CRUISE CONTROL	INCL		POWER WIND	OW/LOCK		INCL
MFC	TRANS 8-SPEED AUTO	INCL		SAFETY PACK	KAGE		INCL
				Total o	f B. Published Options:		
C.	Unpublished Options [Itemize each below	v. not to excee	ed 25%]				
	Disclaimer	, not to exect	1	Unpublishe	ed Ontions	F	Bid Price
**PRICE	S/QUOTES ARE VALID FOR		GAZ - SUMMIT WHITE / STOCK VIN#			LOR /	
THIRTY	(30) DAYS DUE TO SUPPLY CHAIN		S1117799		349,000,000		IVERY
	RAINTS. REVERIFY PRICING						
	E ISSUING A PURCHASE ORDER. DDITY SURCHARGES MAY APPLY						
	A PURCHASE ORDER IS ISSUED**						
			•	Total of C	. Unpublished Options:		
D.	Registration, Inspection, Paperwork, Pos	tage cost, Cou	ırthouse ti	ime, & Runner t	ime:	\$	-
E.	UPFITTERS:						
F.	Manufacturer Destination/Delivery:						
G.	Floor Plan Interest (for in-stock and/or e	quipped vehic	les):			s	-
Н	Lot Insurance (for in-stock and/or equipp	ed vehicles):			ĺ	\$	-
I.	Contract Price Adjustment:					\$	-
J.	Additional Delivery Charge:		miles				
K.	Subtotal:				i	\$	32,255.00
L.	Quantity Ordered 1	x K =				\$	32,255.00
M.	Trade in:					_	2-,200100
N.	BUYBOARD FEE PER PURCHASE OF	RDER			I	\$	400.00
0.	TOTAL PURCHASE PRICE WITH BU	YBOARD FE	E (PRICE	S AND AVAILA	BILITY	\$	32,655.00
	ARE SUBJECT TO CHANGE WITHOUT	NOTICE)					

# CALDWELL COUNTRY FORD

# PO BOX 72, ROCKDALE, TX 76567 BUYBOARD 724-23

End Use	User: BRAZOS COUNTY			Caldwell Rep: BEN LAUREANO QUOTE#21125				
Contact	KEN CHADWICH/BETH MARTIN	NEZ		Phone:	979-567-6155	-567-6155		
Phone/e	mail:			Date:	Tuesday, February 11, 2	025		
Product	Description: FORD F-150 F1K			email:	ben@caldwellcountr	y.cor	<u>m</u>	
A.	Bid Series: 115				A. Base Price:	\$	38,960.00	
B.	Published Options [Itemize each below]							
Code	Options	Bid Price	Code		Options	F	Bid Price	
F1K	2024 FORD F-150 REGULAR CAB	INCL		REMOTE KEY	LESS ENTRY		INCL	
	XL 2WD 141WB 8' BED			CRUISE CON	ΓROL		INCL	
	101A EQUIPMENT GROUP	INCL		REVERSE SE	NSING SYSTEM		INCL	
	TRANS 10-SPEED AUTO	INCL		BACK UP CA	MERA, REVERSE	_	INCL	
	WHEELS 17" SILVER STEEL	INCL		CLASS IV TO	WING EQUIPMENT		INCL	
	2.7L V6 ECOBOOST	INCL				_		
	DARK SLATE VINYL	INCL				_		
	40/20/40 FRONT BENCH	INCL						
	FRONT LICENSE PLATE BRACKET	INCL				-		
						-		
						-		
				Total	of B. Published Options:			
C.	Unpublished Options [Itemize each below	w, not to excee	d 25%]					
	Disclaimer				ed Options AVAILABLE STOCK	E	Bid Price	
PRICIN C MAN PURCHAS (CALDI	HER NOTICE DUE TO SUPPLY CHAIN CHALLENGE IG BEFORE ISSUING A PURCHASE ORDER. FINAL CONFIRMED UNTIL VEHICLE ORDER IS ACCEPTED IUFACTURER. ACKNOWLEGDE BY EMAIL RECEIP IE ORDER WAS RECEIVED BY USA AUTOMOTIVE INFELL COUNTRY CHEVROLET, ROCKDALE COUNT	PRICE IS NOT BY THE T THAT THE PARTNERS, LLC. RY FORD dba	VIN# RI	KE08311		DEL	IVERY	
	ALDWELL COUNTRY FORD, CAMERON COUNTR	Y CDJR )		Total of (	C. Unpublished Options:			
D.	Registration, Inspection, Paperwork, Po	stage cost, Cou	irthouse t	ime, & Runner	time:	\$	-	
E.	UPFITTERS:							
F.	Manufacturer Destination/Delivery:							
G.	Floor Plan Interest (for in-stock and/or e	quipped vehic	les):			\$	-	
Н	Lot Insurance (for in-stock and/or equip	ped vehicles):				\$	-	
I.	Contract Price Adjustment:					\$	-	
J.	Additional Delivery Charge:	-	miles					
K.	Subtotal:					\$	38,960.00	
L.	Quantity Ordered 1	x K =				\$	38,960.00	
M.	Trade in:							
N.	BUYBOARD FEE PER PURCHASE OF					\$	400.00	
0.	TOTAL PURCHASE PRICE WITH FE TO CHANGE WITHOUT NOTICE)	E (PRICES A!	VD AVAI	LABILITY ARE	SUBJECT	\$	39,360.00	



## Fleet Outfitters, Inc.

2770 Osborn Lane Bryan, TX 77803 Phone: (979) 703-1970 Admin@texasfleetoutfitters.com

# **PROPOSAL**

Proposal ID	Date
25729	10/25/2024
Sales Person	Page
JOHN	1 of 1

#### **Proposal To:**

Brazos County Auditor's Office PO BOX 914 Bryan, TX 77803

Phone: (936) 870-7988 Fax: (979) 775-0453

E-Mail: KChadwick@brazoscountytx.gov

Contact: Ken Chadwick

Ship To:

Pickup

Decision M	laker Ship Date	Ship Via	Description	Ter	ms
		Pickup	Upfit Parts - Fuel Tank, Pump, HR, & TB	Due the 10th next n	100
Quantity	Product ID		Description	Unit Price	Amount
		Upfit Parts - Fuel	Tank, Pump, HR, & TB		
		Contact: Marshal (979)822-2127 Ex			
1.00	RKIC63	BOX COMPLETE-	C63	897.99	897.99
	****	*********	*****		
1.00	DLT480000	Liquid Transfer Ta	ank	707.99	707.99
1.00	******NOTE:	last at one partic	ve fuel tank is only available while inventory ular vendor. Currently, 6 are available as of ock is not available at time of order pricing 009.99***		
	****	*********			
1.00	FILFR1211H	12V DC PUMP W	METER MANNOZ	798.99	798.99
	****	*********	*****		
1.00	RKIWG11	Window grille, lo Ford Superduty 70x29 3/8x3" 88lbs.	ouvered, white	<del>-507.99</del>	507.99
		***PART NUMBE	ERS PROVIDED BY END USER.***		

TOOL BOX ONLY

ACCEPTANCE OF PROPOSAL	Cianatura	Subtotal	2,912.96
The above prices, specifications, and conditions are satisfactory and are hereby accepted.	Signature	Sales Tax	Exempt
Proposal is valid until Friday, November 1, 2024	Date	TOTAL	2,912.96



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval of Amendment #7 for 25-001R Pest Control Services requested by Facility

Services to add Road & Bridge Building #2 back to the contract. It was removed when the

building was going to be destroyed but is now going to be used for Road & Bridge offices.

TO: Commissioners Court

FROM: Summer Dubec

DATE: 02/13/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:** 

<u>File Name</u> <u>Description</u> <u>Type</u>

25-001R Tabulation - Amendment #7.pdfTabulationBackup MaterialAmendment #7.pdfAmendment #7Backup MaterialFully Executed Contract - AllStar Pest Control.pdfOriginal ContractBackup Material

October 1, 2024 - September 30, 2025	
	Allstar Pest Contro
1 Brazos County Courthouse	\$90.00
2 Tax Office	\$35.00
3 Facility Services	\$35.00
4 Health Department	\$30.00
5 Adult Probation / Annex Building	\$35.00
6 Brazos Center / Museum	\$65.00
7 Arena Hall	\$30.00
8 Agricultural Extension Building	\$30.00
9 New Agricultural Extension Building	\$45.00
10 Road & Bridge Buildings	\$30.00
1 Brazos County Detention Facility to include Gnat Control	\$240.00
2 Juvenile Justice / Detention Center	\$90.00
3 Brazos County Administration Building	\$40.00
4 Sheriff's Office Administration Building	\$30.00
5 Maxwell Bulding / IT Building	\$35.00
1.6 Exposition Center	\$95.00
17 Brazos County Storage / Anderson Street	\$25.00
18 Justice of the Peace Pct. 3	\$30.00
19 Low Risk Facility	\$35.00
20 Old MHMR Building	\$35.00
21 Election's Office / Employee Health Clinic	\$30.00
Boonville Heritage Park (Main Cabin, Courthouse, Lodge, Restrooms, & 22 Smokehouse	\$45.00
P3 Facility Services (Hwy 21 Location)	\$30.00
24 Fleet	\$30.00
25 BISD Building	\$75.00
26 Constable/JP Pct 1	\$35.00
Booneville Heritage Park Termite Treatment (Main Cabin and three small	700.00
27 cabins)	\$300.00
28 Facilities Services Termite Treatment Maintenance	\$495.00
29 Road & Bridge Building #2	\$35.00
TOTAL:	\$2,155.00

RECOMMEND AWARD TO: AllStar Pest Control

noted ing the position of COUNTY JUDGE

#### AMENDMENT #7 TO 25-001R- PEST CONTROL SERVICES FOR BRAZOS COUNTY

THIS AMENDMENT TO 25-001R also known as 21-008, 23-002R, and 24-008R Pest Control Services for Brazos County ("Amendment") is entered into and effective this 18 day of February, 2025 ("Effective Date") through September 30, 2025 ("Expiration Date") by and between Brazos County ("Customer"), and All Star Pest Control ("Provider") each of which may alternatively be referred to herein as a "Party" and collectively as the "Parties". All capitalized terms in this Amendment shall have the same meaning as in the Agreement (as defined below) unless otherwise stated herein.

#### RECITALS

WHEREAS, the Parties entered into that certain original contract # 21-008 ("Agreement") for purposes of Allstar Pest Control to provide of the service for Pest Control Services for Brazos County; and

WHEREAS, the Parties desire to amend the pricing as set forth in original contract #21-008.

#### AGREEMENT

NOW THEREFORE, in consideration of the above premises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree to amend the Agreement as follows:

1. Adding Road & Bridge Building #2.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their authorized representatives as of the Effective Date. This Amendment may be executed in counterparts, all of which taken together shall constitute one instrument. Electronic or facsimile signatures are acceptable forms of execution of this Amendment and shall be binding on all Parties hereto.

BRAZOS COUNTY	_
Signature DUANE PETERS	
Name COUNTY JUDGE	
Title 2/18/2025	_
Date	_

All Star Pest Control
B 11 f
Signature
BILLY 9-to 1-t
Name _
<u>Dumer</u>
Title 1
2 4 2025
Date

471 C4--- 70--4 C1--4---1

# PEST CONTROL SERVICES CONTRACT

BRAZOS COUNTY PURCHASING DEPT. 200 S. Texas Ave., Ste. 352 Bryan, Texas 77803 Telephone (979) 361-4292

Contract No. 21-008
Page 1 of 9 Pages

	GENERAL REQUIREMENT FOR CONTRACT							
1, Billy	Haft	_as a duly authorized representative of _	Allstar	Pest-				
Control 4	Contractor" willing	gly attest to perform (or deliver) as per Ex	khibit A for Bra	zos County				
I further agree to	all of the provision	ns and specifications contained in this con	itract.					

CENED AT DECITION WITH ECD CONTROL OF

#### **TERM:**

The term of this contract will be for two (2) years, with the option to renew with three (3) additional one (1) year-periods.

#### **ASSIGNMENT**

The successful offeror may not assign, sell or otherwise transfer this contract without written permission of Brazos County Commissioners Court. Should there be a change in ownership or management; the contract shall be terminated unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions and prices.

#### **AWARD**

Brazos County reserves the right to award this contract on the basis of LOWEST AND BEST OFFER in accordance with the laws of the State of Texas, to waive any formality or irregularity, to make awards to more than one offeror, to reject any or all bids. The County reserves the right to accept or reject in part or in whole, any IQs submitted, and to waive any technicalities for the best interest of the County.

#### **BIDDERS RESPONSIBILITY**

It is the bidder's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the bidder agrees to comply with HB 1295, Government Code 2252.908. Bidder agrees to provide Brazos County the "Certificate of Interested Parties", Form 1295 as required, pending award, renewal, amended or extended contract. Visit https://ethics.state.tx.us/whatsnew/elf\_info\_form1295.htm for more information. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda.

#### **CONTRACT OBLIGATION**

Brazos County Commissioners Court must award the contract and Brazos County Judge, or other person authorized by Brazos County Commissioners Court must sign the contract before it becomes binding on Brazos County or the offerors. Department heads are NOT authorized to sign contracts for Brazos County. Binding contracts shall remain in effect until all products and/or services covered by this purchase have been satisfactorily delivered and accepted.

#### **OUANTITIES**

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The quantities specified in this contract are estimates only. Brazos County does not guarantee to purchase any minimum quantities or services other than those listed on a purchase order.

#### **CONTRACT RENEWALS**

Renewals may be made ONLY by written agreement between Brazos County and the offeror. Any and all price escalations shall not be accepted and shall be considered a non-response.

#### HOLD HARMLESS AGREEMENT

Contractor, the successful offeror, shall indemnify and hold Brazos County harmless from all claims for personal injury, death and/or property damage resulting directly or indirectly from contractor's performance. Contractor shall procure and maintain, with respect to the subject matter of this bid, appropriate insurance coverage including, as a minimum, public liability and property damage with adequate limits to cover contractor's liability as may arise directly or indirectly from work performed under terms of this contract. Certification of such coverage must be provided to Brazos County upon request.

Contractor assumes all risk for its agents, employees, and guests arising out of, or related to, their exposure to other human beings and/or animals for the spread of illness or disease, including but not limited to germs, viruses, bacteria, and other infective or illness causing agents, and shall indemnify, defend, and hold Contract harmless for any such exposure.

#### **INSPECTIONS & TESTING**

Acceptance of merchandise, work, and/or equipment provided shall be made by Brazos County at the sole discretion of the Commissioners Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to Brazos County of any and all documentation as may be required. Title and Risk of Loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

#### ADDITION/MODIFICATION OF LOCATIONS OR SERVICES

Brazos County reserves the right to add locations as these additional locations may be required. Locations to be added may include, but not limited to, expansions or additions to existing facilities and acquisition or construction of new properties. In the event that Brazos County makes significant structural changes to an existing facility that impacts the contractor's cost in providing the services anticipated by this contract such change may be treated as a new facility and the procedures provided for in this section may be followed in determining an appropriate price.

In the event Brazos County wishes to add other locations to a group under the contract, a quotation will be solicited from the incumbent contractor in good standing for the group in which the new location is appropriately situated.

In the event Brazos County shall sell, vacate, abandon, or otherwise dispose or terminate a location to which the contract applies, all existing contracts for services applicable to such location, the portion of this contract that applies to such locations is terminated. All remaining portions of the contract will remain intact. Brazos County will endeavor to give the contractor written notice of such termination of locations a minimum of thirty (30) days in advance.

#### **INVOICES & PAYMENTS**

Payments to contractors will not be made if the contractor cannot produce a Brazos County Purchase Order. Contractor shall submit an original invoice on each purchase order or purchase release after each delivery, indicating the purchase order number. Invoices must be itemized. Any invoice, which cannot be verified by the contract price and/or is otherwise incorrect, shall be corrected by the contractor. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and/or any attachments.

When multiple deliveries and/or services are required, the contractor may invoice following each delivery or performance of service and Brazos County will pay on invoice with in thirty (30) days upon receipt of invoice. Contracts providing for a monthly charge will be billed and paid on a monthly basis only. The contractor will provide an invoice for each month in which Brazos County is responsible for payment, during the duration of the contract. Prior to any and all payments made for goods and/or services provided under this contract, the contractor should provide their Taxpayer Identification Number or Social Security number as applicable. This information must be on file with Brazos County Auditor's office. Failure to provide this information may result in a delay in payment and/or back-up withholding as required by the Internal Revenue Service.

#### **PRICING**

Prices for all goods and/or services shall be firm for the duration of this contract and shall be stated on the Pricing/Delivery Information form. Prices shall be all inclusive: No price changes, additions, or subsequent qualifications will be honored during the course of the contract. All prices must be written in ink or typewritten. Pricing on all transportation, freight, drayage and other charges are to be prepaid by the contractor and included in the bid prices. If there are any additional charges of any kind, other than those mentioned above, specified or unspecified, offeror MUST indicate the items required and attendant costs or forfeit the right to payment for such items. Where unit pricing and extended pricing differ, unit pricing prevails.

#### **TAXES**

Brazos County is exempt from all federal excise, state and local taxes unless otherwise stated in this contract. Brazos County claims exemption from all sales and/or use taxes under Texas Tax Code §151.309, as amended. Texas Limited Sales Tax Exemption Certificates will be furnished upon written request to Brazos County Purchasing Agent.

#### **GOVERNING FORMS**

In the event of any conflict of interpretation of any part of this overall contract, Brazos County's interpretation shall govern. In the event of a conflict between the terms, conditions, provisions, and specifications of this contract and any other terms, conditions, provisions, and specifications provided by the contractor; the terms of this contract shall supersede.

#### **GOVERNING LAW AND VENUE**

This bid solicitation is governed by the laws of the State of Texas, specifically, the competitive bidding requirements of the County Purchasing Act, Texas Local Government Code, §262.021 et seq., as amended. Offerors shall comply with all applicable federal, state and local laws and regulations. Offeror is further advised that these requirements shall be fully governed by the laws of the State of Texas and that Brazos County may request and rely on advice, decisions and opinions of the Attorney General of Texas and Brazos County Attorney concerning and portion of these requirements. Potential vendors are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law. Bidder understands that Brazos County is a government subject to Texas State and Federal public information statutes. Venue shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.

#### DISOUALIFICATION-OF-OFFEROR

Upon signing this contract, an offeror offering to sell supplies, materials, services, or equipment to Brazos County certifies that the offeror has not violated the antitrust laws of this state codified in Texas Business and Commerce-Code §15.01, et seq., as amended, or the federal antitrust laws, and has not communicated directly or indirectly the bid made to any competitor or any other person engaged in such line of business. Any or all bids may be rejected if Brazos County believes that collusion exists among the offerors. Bids in which the prices are obviously unbalanced may be rejected. Requests to withdraw a submitted bid or proposal are subject to the approval of the Purchasing Agent.

#### **SEVERABILITY**

If any section, subsection, paragraph, sentence, clause, phrase or word of these requirements or the specifications shall be held invalid, such holding shall not affect the remaining portions of these requirements and the specifications and it is hereby declared that such remaining portions would have been included in these requirements and the specifications as though the invalid portion had been omitted.

#### SILENCE OF SPECIFICATIONS

The apparent silence of specifications as to any detail, or the apparent omission from it of a detailed description concerning any point, shall be regarded as meaning that only the best commercial practice is to prevail and that only material and workmanship of the finest quality are to be used. All interpretations of specifications shall be made on the basis of this statement. The items furnished under this contract shall be new, unused of the latest product in production to commercial trade and shall be of

the highest quality as to materials used and workmanship. Manufacturer furnishing these items shall be experienced in design and construction of such items and shall be an established supplier of the item bid.

#### **TERMINATION**

Brazos County reserves the right to terminate the contract for default if offeror breaches any of the terms therein, including warranties of offeror or if the offeror becomes insolvent or commits acts of bankruptcy. Such right of termination is in addition to and not in lieu of any other remedies which Brazos County may have in law or equity. Default may be construed as, but not limited to, failure to deliver the proper goods and/or services within the proper amount of time, and/or to properly perform any and all services required to Brazos County's satisfaction and/or to meet all other obligations and requirements. Brazos County may terminate the contract without cause upon thirty (30) days written notice.

#### POLICY REQUIREMENTS FOR CERTIFICATE OF INSURANCE

#### **CONTRACTOR'S INSURANCE**

The contractor(s) before starting work for Brazos County, must furnish Brazos County a Certificate of Insurance or other acceptable evidence from a reputable insurance company or companies with an A.M. Best Rating of AA (such companies to be acceptable to Brazos County) licensed to write insurance in the state of Texas, showing that the contractor is covered by the insurance as follows:

- (1) <u>Statutory Workers Compensation Insurance with Employers Liability Insurance in the amount of \$1,000,000</u>. In the event any work is sublet, the contractor shall require the subcontractor similarly to provide the same coverage and shall himself acquire evidence of such coverage on behalf of the subcontractor. Waiver of subrogation is required. (TLC Sec. 401.011)
- (2) <u>Commercial General Liability Insurance</u> with a \$ 1,000,000 Combined Single Limit. The policy shall be on the Comprehensive General Liability 1986/90 occurrence form, and shall include coverage for acts of independent contractors, and shall name Brazos County as an additional insured. Waiver of subrogation is required. No claims made policies will be acceptable without prior approval by the Commissioners Court/Risk Management.
- (3) <u>Automobile Public Liability Insurance</u> with a \$1,000,000 Combined Single Limit, in all self-propelled vehicles used in connection with the contract, whether owned, non-owned or hired.

The Certificate of Insurance furnished to Brazos County shall contain a provision that coverage under such policies shall not be canceled or materially changed until at least 30 days prior written notice has been given to Brazos County.

#### LIMITATIONS

The parties are aware that there are constitutional and statutory limitations on the authority of Brazos County to enter into certain terms and conditions of the contract, including, but not limited to, authorizations of the placement of liens on Brazos County property; disclaimers and limitations of warranties; disclaimers and limitations of legal rights, remedies, requirements and processes; limitations of periods to bring legal action; granting control of litigation or settlement to another party; liability for acts or omissions of third parties;

payment of attorneys' fees; dispute resolution; indemnities; and confidentiality (collectively, the "Limitations"). Any contract terms and conditions related to the Limitations will not be binding on Brazos County except to the extent authorized by the laws and Constitution of the State of Texas.

#### **COVERAGES/WAGES**

Nothing in this contract shall be construed as making Brazos County responsible for the payment of compensation and/or any benefits for contractor including health, property, motor vehicle, workers' compensation, disability, death, and dismemberment insurance for the contractor's employees and/or equipment. Nothing in the contract shall be construed as making Brazos County responsible for wages, materials, logistical support, equipment, and related travel expenses incurred by the contractor.

#### **SOVEREIGN IMMUNITY**

The parties understand that Brazos County does not waive or relinquish any immunity or defense on behalf of itself, officers, employees, agents, and volunteers as a result of its execution of this contract and the performance of the covenants contained herein. Further, Brazos County is not responsible for any civil liability that arises from any act or omission made within the course and scope of this contract. The parties understand and agree that Brazos County does not assume civil liability under any theory of law for the actions of the contractor in providing services hereunder.

#### NOTICES

Notices shall be mailed to the addresses designated herein or as may be designated in writing by the parties from time to time and shall be deemed received when sent postage prepaid U.S. Mail to the following addresses:

**BRAZOS COUNTY:** 

Brazos County, Texas Duane Peters, Brazos County Judge 200 South Texas Avenue, Suite 332 Bryan, Texas 77803

<b>CONTRACTOR:</b>		
Sales Contact Name:	Phone Number:	Billing Info:
Billy Hout	979-229-2855	8899 Green branch Loop
		B1400 Tt 75808

#### FISCAL FUNDING CLAUSE

Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

#### **WAIVERS**

No waiver by either party hereto of any term or condition of this contract shall be deemed or construed to be a waiver of any other term or condition or subsequent waiver of the same term or condition.

#### **ENTIRE CONTRACT**

This contract represents the entire and integrated agreement between Brazos County and the contractor and supersedes all prior negotiations, representations, or contracts, either written or oral. This contract may only be amended by written instrument approved and executed by the parties.

#### AVAILABILITY AND RETENTION OF RECORDS

All records relating to the service provided under this contract and supporting documentation for invoices submitted to Brazos County by the contractor shall be retained and made available by the contractor for audit by Brazos County, it duly authorized representatives, the State of Texas (including, but not limited to the Auditor of the State of Texas, Inspector General or duly appointed law enforcement officials) and agencies of the United States Government. Such records shall be returned by contractor and made available for any time period required by state or federal law. If changes occur in the governing state or federal law, regarding retention records, contractor shall comply with such changes. If an audit is initiated before the expiration of such time periods required by state or federal law regarding retention of records, the contractor shall retain such records until the audit is concluded and all issues resolved. Contractor shall provide Brazos County with copies of such audits that be conducted with respect to the contract. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

#### AUDIT RESPONSIBILTY

The contractor shall be responsible for receiving, replying to and/or complying with any audit exception by appropriate federal, state or local audit directly related to the provision of this contract.

The contractor shall repay to Brazos County the full amount received for duplicate billings, erroneous billings, false or deceptive claims. The contractor recognizes and agrees that Brazos County may withhold any money due and recover through any appropriate method any money erroneously paid under this contract if evidence exists of less than full compliance with this contract.

#### INDEMNIFICATION

The contractor shall defend, indemnify and save harmless Brazos County and all its officers, agents, and employees from all suits, actions, or claims of any character, name and description including attorney's fees expenses brought for or on account of any injuries or damages received or sustained by any person or persons or property, by or from the said contractor or his employees or by or in consequence of any negligence in safeguarding the work, or through the use of unacceptable materials in construction of the work, or by or on account of any act of omission, the Worker Compensation Law or any other law, ordinance, order or decree, and so much of the money due the said contractor under and by virtue of his contract as shall be considered necessary by Brazos County may be retained for the use of Brazos County, or in case no money is due, his sureties shall be held until suit or suits, action or actions, claim or claims for injury or damages as aforesaid shall have been settled and satisfactory evidence to that effect furnished Brazos County. Contractor shall defend, indemnify and save harmless Brazos County, its officers, agents and employees in accordance with this indemnification clause regardless of whether the injury or damage is caused in part by Brazos County, its officers, agents or employees.

#### **HOUSE BILL 89 & DEBARMENT VERIFICATION**

Brazos County is federally mandated to adhere to the directions provided in the President's Executive Order (EO) 13224, Executive Order on Terrorist Financing — Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism, effective 9/24/2001 and any subsequent changes made to it via cross-referencing respondents/vendors with the Federal General Services Administration's Excluded Parties List System (EPLS, https://www.sam.gov), which is inclusive of the United States Treasury's Office of Foreign Assets Control (OFAC) Specially Designated National (SDN) list. Respondent certifies that the responding entity and its principals are eligible to participate in this transaction and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state or local governmental entity and that Respondent is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at https://www.sam.gov.

The undersigned affirms the non-debarment statement above, that they are duly authorized execute this contract.

The company representative below further affirms, that the company submitting this proposal, under the provisions of Subtitle F, Title 10, Government Code Chapter 2270:

- 1. Does not boycott Israel currently: and
- 2. Will no boycott Israel during the term of the contract.

Pursuant to Section 2270.001, Texas Government Code:

- 1. "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made or ordinary business purposes; and
- 2. "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.

Company Name: Allgtar Pest Contro)
Authorized Company Representative: Billy Hoy+
Address: 8899 Greenbranch Loop, Bryan, TX 77808
Signature: Rully Ody
Date: A Ugust 10, 2020 Contract #: 21-008

#### **CERTIFICATION OF BID**

The undersigned further affirms the non-debarment statement above, that they are duly authorized execute this contract, that this bid has not been prepared in collusion with any other vendor, and that the contents of this bid have not been communicated to any other vendor prior to the official opening of this bid.

Signed By:	Kroth M		Title: Owne	<u> </u>
Typed Name:	Billy Hout			
Company Name:	Allstar Post	Control	Phone No. <u>979</u>	229-2855
Email Address: _	allstarpestcor	ntrolbes@	gmail. con	<u> </u>
Mailing Address:	all starpest cor 8899 Green b	ranch loop		
Employer Identific	P. O. Box or Street cation Number:	-034 H	State	Zip
Approved by Cor	mmissioners' Court on this		or <u>August 20</u> Waty Judg	
	Holding	tne position of	wing suag	<u> </u>

#### **EXHIBIT "A"**

### **IQ 21-008 Pest Control Services**

Contract Term: October 1, 2020 - September 30, 2022

Fill out "Informal Quotes" form and hand deliver or mail to the <u>Brazos County Purchasing</u> <u>Department</u>, 200 South Texas Ave., Suite 352; Bryan, TX 77803 in a sealed envelope clearly marked "IQ 21-008, Pest Control Services". Include the signed Contract and a copy of the required insurance with the submission of quotes. The required Insurance is listed in the attached Contract. <u>Quotes must be received by the Brazos County Purchasing Department prior to 2:00p.m.</u>, Tuesday, August 18, 2020 or they will not be considered. Brazos County will not accept any pricing if delivered via email or fax. Pricing proposals or IQ's delivered to any other person or department other than previously specified, will not be considered responsive.

Brazos County is soliciting quotes for pest control services for all Brazos County locations. Prices quotes shall be for a two (2) year period with an option for renewal for three (3) additional one (1) year periods.

#### A. SPECIFICATIONS

- 1. Inspection and treatment services will be provided monthly, to include the perimeters of all buildings listed below.
- 2. Contractor shall furnish all professional services, labor, materials, and equipment.
- 3. All materials shall be registered with Environmental Protection Agency and will be used in strict accordance with label directions.
- 4. Pests to be controlled on a monthly basis are roaches, silverfish, crickets, spiders, mice, rats, and ants (ant bets that are outside should be included in cost provided below).
- 5. Work must be guaranteed so that if, at any time during the contract, a re-infestation should occur, contractor will re-treat affected area(s) at no additional cost.
- 6. When each building is sprayed, an employee must sign appropriate paper work for that building extermination. The contractor must then take invoices or extermination receipts to the Facility Services Building; located at 207 North Washington Ave; Bryan, TX 77803; the day the services takes place.
- 7. All notifications of treatment required by law or product labeling; are the sole responsibility of the contractor.
- 8. Treatment of bed bugs will be on an as needed basis and quoted differently than the monthly inspection and treatment services. These treatments are needed at both the adult and juvenile detention centers and services will be on an as needed basis. Please quote, per cell, in the quote section below.

Exhibit A
Page 1 of 5

9. Brazos County has the right to add or remove buildings to the contract with an amendment and agreed quote from the best control vendor.

#### **B. AREAS TO BE TREATED:**

- 1. Brazos County Courthouse
  - i. Located at 300 East 26th Street; Bryan, TX 77803
- 2. Tax Office
  - i. Located at 4151 County Court Park; Bryan, TX 77802
- 3. Facilities Services
  - i. Located at 207 North Washington Ave; Bryan, TX 77803
- 4. Health Department
  - i. Located at 201 North Texas Ave; Bryan, TX 77803
- 5. Adult Probation / Annex Building
  - i. Located at 321 East 26th Street; Bryan, TX 77803
- 6. Brazos Center / Museum
  - i. Located at 3232 Briarcrest Dr.; Bryan, TX 77802
- 7. Arena Hall
  - i. Located at 2906 Tabor Road; Bryan, TX 77803
- 8. Agricultural Extension Building
  - i, Located at 2619 West Highway 21; Bryan, TX 77802
- 9. Road & Bridge Buildings
  - i. Located at 2617 West Highway 21; Bryan, TX 77802
- 10. Brazos County Detention Facility
  - i. Located at 1835 Sandy Point Road; Bryan, TX 77803
- 11. Juvenile Justice / Detention Center at Portables
  - i. Located at 1904 West Highway 21; Bryan, TX 77803
- 12. Brazos County Administration Building
  - i. Located at 200 South Texas Ave.; Bryan, TX 77803
- 13. Sheriff's Office Administration Building
  - i. Located at 1700 Highway 21 West; Bryan, TX 77803
- 14. Maxwell Building / IT Building
  - i. Located at 205 East 27th Street, Bryan, TX 77803
- 15. Exposition Center
  - i. Located at 5827 Leonard Road, Bryan, TX 77807
- 16. Brazos County Storage / Anderson Street
  - i. Located at 1500 George Bush Drive; College Station, TX 77840
- 17. Justice of the Peace Pct. 3
  - i. Located at 1500 George Bush Drive; College Station, TX 77840
- 18. Low Risk Facility
  - i. Located at 1871 Sandy Point Road; Bryan, TX 77803
- 19. Old MHMR Building
  - i. Located at 302 East 24th Street, Bryan, TX 77803
- 20. Elections Office
  - i. Located at 300 East William Joel Bryan Parkway; Bryan, TX 77803
- 21. Boonville Heritage Park (Main Cabin, Courthouse, Lodge, Restrooms & Smokehouse)
  - i. Located at 2421 Boonville Rd; Bryan, TX 77808
- 22. Facilities Services (Hwy 21 Location)
  - i. Located at 4801 Texas Highway 21, Bryan, TX 77803

Exhibit A
Page 2 of 5

#### 23. Bed Bug Only - Detention Centers

- i. Brazos County Detention Facility Address above
- ii. Juvenile Justice / Detention Center at Portables Address above

#### C. INSURANCE REQUIREMENTS

1. Successful bidder must provide evidence of required insurance prior to award. Full description of insurance requirements are listed in the attached contract.

#### D. AWARD

- 1. The contract award shall be based on, but not necessarily limited to, the following factors:
  - a) Cost
  - b) Special needs and requirements of Brazos County
  - c) Time needed to complete service
  - d) Location of Contractor (distance that vehicles will travel for services)
  - e) Contractor's past performance record with Brazos County
- 2. Although the cost of products to be provided is an essential part of the award, Brazos County is not obligated to award a contract on the sole basis of cost but will award to Contractor considered to be the best value to Brazos County.

#### E. MISCELLANEOUS

- 1. Contractor must sign and agree to all terms and conditions of Brazos County Service Contract attached or quote submission will not be valid.
- Contractor must submit and post all questions regarding this solicitation on the Brazos Valley e-Marketplace located at www.brazosbid.ionwave.net. Any questions received via email or phone call will not be answered.
- 3. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and the Contractor or vendor agrees that the contract can be terminated if the Contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

#### F. QUOTES

1. Fill out section below and hand deliver or mail to the Brazos County Purchasing Department, 200 South Texas Ave., Suite 352; Bryan, TX 77803 in a sealed envelope clearly marked "IQ 21-008, Pest Control Services". Include the signed contract and a copy of the required insurance with the submission of quotes. The required Insurance is listed in the attached contract. Quotes must be received by the Brazos County Purchasing Department prior to 2:00p.m., Tuesday, August 18, 2020 or they will not be considered. Brazos County will not accept any pricing if delivered via email or fax. Pricing proposals or IQ's delivered to any other person or department other than previously specified, will not be considered responsive.

	Building / Location	Cost / Month
1	Brazos County Courthouse	s 90
2	Tax Office	\$ 35
3	Facility Services	\$ 35
4	Health Department	\$ 30
5	Adult Probation / Annex Building	\$ 35
6	Brazos Center / Museum	s 65
7	Arena Hall	s 3D
8	Agricultural Extension Building	\$ 30
9	Road & Bridge Buildings	\$ 30
10	Brazos County Detention Facility	s 90
11	Juvenile Justice / Detention Center	\$ 75
12	Brazos County Administration Building	s 40
13	Sheriff's Office Administration Building	\$ 30
14	Maxwell Building / IT Building	\$ 35
15	Exposition Center	\$ 95
16	Brazos County Storage / Anderson Street	\$ 25
17	Justice of the Peace Pct. 3	\$ 30
18	Low Risk Facility	\$ 30 \$ 35 \$ 35
19	Old MHMR Building	\$ 35
20	Election's Office	s 3D
21	Boonville Heritage Park (Main Cabin, Courthouse, Lodge, Restrooms, & Smokehouse)	\$ 45
22	Facilities Services (Hwy 21 Location)	\$ 30

	TOTAL	\$ 975
23	Bed Bug Spray – Per Cell (Detention Centers Only) – As needed basis	\$ 100 percell
<u> </u>		

#### G. CONTRACTOR QUOTE CERTIFICATION

The undersigned affirms that they are duly authorized to execute this contract, that this bid has not been prepared in collusion with any other bidder, and that the contents of this bid have not been communicated to any other bidder prior to the official opening of this bid. Furthermore, the bidder affirms that they are willing and capable of performing the services entailed in this bid or providing the goods described in this bid and agrees to do so for the term of this contract. The bidder also agrees to all of the terms and a condition contained in this document and agrees to be held to them for the term of this contract.

Name of Company: Allstar Lest Ontrol
Tax ID#: 80-0342610
Address: 8899 Greenbranch Loop, Bryan, TX 77808
Email: allstarpest controlbes@gmail.com
Telephone #: 979 - 229 - 2855
Printed Name: Billy Hoy+
Signature of Authorized Representative:



# **Brazos County Purchasing Department**

**200 S. TX. AVE., STE 352 PHONE (979) 361-4292** 

BRYAN, TX 77803 FAX (979) 361-4293

# Addendum #1 to 21-008 Pest Control Services

**Issued:** 

August 6, 2020

Change:

**Change in Auto Liability Insurance** 

Reason:

Changing the Auto Liability Insurance requirement from \$1,000,000.00 to

\$500,000.00. Please cross this out of the contract and add the new pricing and

initial.

This addendum should be signed by an authorized representative of the respondent and returned with the bid documents as specified in the bid.

Acknowledgement of Add	endum:🎝 🎢	A) /		,
Signature:	Dreth.	olf the		
Printed Name:	BILL	HOUT		
		7. ]	<u> </u>	

**JTAMAYO** 

#### **CERTIFICATE OF LIABILITY INSURANCE**

ACORD.

DATE (MM/DD/YYYY) 8/4/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT PHONE (A/C, No, Ext): (979) 764-8444 Dexter & Company of Central Texas, Inc. FAX (A/C, No): (979) 694-7603 4030 Highway 6 S. Ste. 310 College Station, TX 77845 E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE NAIC# INSURER A: Markel Insurance Company 38970 INSURED INSURER B: Billy Hoyt, dba Allstar Pest Control INSURER C: 8899 Green Branch Loop INSURER D: Bryan, TX 77808 INSURER E INSURER F: **COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EFF POLICY EXP
(MM/DD/YYYY) (MM/DD/YYYY) TYPE OF INSURANCE **POLICY NUMBER COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE** DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE OCCUR MED EXP (Any one person) PERSONAL & ADV INJURY GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE POLICY PRO-PRODUCTS - COMP/OP AGG OTHER: COMBINED SINGLE LIMIT
(Ea accident) AUTOMORII E HARILITY ANY AUTO BODILY INJURY (Per person) SCHEDULED AUTOS OWNED AUTOS ONLY **BODILY INJURY (Per accident)** PROPERTY DAMAGE (Per accident) HIRED AUTOS ONLY NON-OWNED AUTOS ONLY UMBRELLA LIAB OCCUR EACH OCCURRENCE **EXCESS LIAB** CLAIMS-MADE AGGREGATE DED RETENTION \$ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY PER STATUTE MWC0145739-01 4/12/2021 1.000,000 **4/12/2**020 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT 1,000,000 E.L. DISEASE - EA EMPLOYEE If yes, describe under DESCRIPTION OF OPERATIONS below 1,000,000 E.L. DISEASE - POLICY LIMIT 5B\_\_ DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The General Liability policy includes a blanket automatic additional insured endorsement that provides additional insured status to the certificate holder only when there is a written contract between the named insured and the certificate holder that requires such status. The General Liability policy contains a Broadening Endorsement with "Primary and Non-Contributory" wording. Waiver of Subrogation provided only when there is a written contract between the named insured and the certificate holder that requires such status. The Worker's Compensation Policy includes Blanket Waiver of Subrogation. **CANCELLATION CERTIFICATE HOLDER** SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. **Brazos County** 200 S Texas Ave Suite 352 Bryan, TX 77803 AUTHORIZED REPRESENTATIVE Kares Derlien

OP ID: CP

**CERTIFICATE OF LIABILITY INSURANCE** 

DATE (MM/DD/YYYY)

10/01/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT Time Insurance Agency, Inc. 512-447-7773 Time Insurance Agency, Inc. 1405 East Riverside Drive Austin, TX 78741 PHONE (A/C, No, Ext): 512-447-7773 FAX (A/C, No): 512-440-0989 E-MAIL ADDRESS: Time Insurance Agency, Inc. INSURER(S) AFFORDING COVERAGE NAIC# 10833 INSURER A: Gemini Insurance Co INSURED Alistar Pest Control Billy J. Hoyt 8899 Greenbranch Loop Bryan, TX 77808 **INSURER B:** INSURER C: INSURER D INSURER E INSURER F: **COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. NSR ADDL SUBR POLICY EFF POLICY EXP TYPE OF INSURANCE **POLICY NUMBER** LIMITS X **COMMERCIAL GENERAL LIABILITY** 1,000,000 **EACH OCCURRENCE** DAMAGE TO RENTED PREMISES (Ea occurrence) 100,000 CLAIMS-MADE X OCCUR LGL0000601-06 10/01/2019 10/01/2020 5,000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY 2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 2,000,000 1 SECT POLICY PRODUCTS - COMP/OP AGG OTHER: COMBINED SINGLE LIMIT (Ea accident) **AUTOMOBILE LIABILITY** ANY AUTO BODILY INJURY (Per person) OWNED AUTOS ONLY SCHEDULED BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) HIRED AUTOS ONLY NON-OWNED UMBRELLA LIAB **OCCUR EACH OCCURRENCE** EXCESS LIAB CLAIMS-MADE AGGREGATE DED RETENTION \$ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY STH-PER STATUTE ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE \$ If yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) The General Liability policy includes a blanket automatic additional insured endorsement (provision) that provides additional insured and waiver of subrogation status to the certificate holder only when there is a written contract between the named insured and the certificate holder that requires lit. **CERTIFICATE HOLDER CANCELLATION BRAZOSC** SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE

THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. **Brazos County Purchasing Dept.** 200 S. Texas Ave. #352 AUTHORIZED REPRESENTATIVE **Bryan, TX 77803** 0000 45 (00 (4)



#### **CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY) 8/3/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on

PRODUCER GEICO One GEICO Boulevard Fredericksburg, VA 22412  INSURED BILLY J HOYT DBA ALL-STAR PEST CONTROL 8899 Green Branch Loop BRYAN, TX 77808  COVERAGES  CERTIFICATE NUMBER:				CONTACT GEICO  PHONE (A/C, No, Ext): 1-866-509-9444  Email Address: R1COMMEND@GEICO.COM  INSURER(S) AFFORDING COVERAGE NAIC #  INSURER A: GOVERNMENT EMPLOYEES INSURANCE COMPANY 22063  INSURER B: INSURER C: INSURER D: INSURER E: INSURER E: INSURER F:					
THIS IS TO CERTIFY THAT THE POLICI INDICATED. NOTWITHSTANDING ANY R CERTIFICATE MAY BE ISSUED OR MAEXCLUSIONS AND CONDITIONS OF SUCHINSR	QUIREM PERTAI	ENT, T N, THE S. LIMIT	ERM OR CONDITIO	N OF AN ORDED B	IY CONTRACT ( Y THE POLICIE REDUCED BY PA	OR OTHER DO S DESCRIBED ID CLAIMS.	CUMENT WITH RE	SPECT TO V	HICH THIS
LTR TYPE OF INSURANCE	INSD	SUBR	POLICY NUMB	ER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)		LIMITS	
COMMERCIAL GENERAL LIABILITY  CLAIMS-MADE  OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER:  POLICY  PRO- JECT  OTHER						(Transport	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurr MED. EXP (Any one pe PERSONAL & ADV IN. GENERAL AGGREGAT PRODUCTS – COMPIC	ence) \$ erson) \$ JURY \$ IE	
AUTOMOBILE LIABILITY  ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY AUTOS ONLY  UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADI DED RETENTION \$  WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR: PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under			9100016101 09		4/26/2020	4/26/2021	COMBINED SINGLE LI (Ea accident)  BODILY INJURY (Per p  BODILY INJURY (Per a  PROPERTY DAMAGE (Per accident)  EACH OCCURRENCE  AGGREGATE  PER  STATUTE  EL EACH ACCIDENT  EL DISEASE - POLIC  EL DISEASE - POLIC	erson) \$ accident) \$ \$ OTH- ER  SPLOYEE \$	
DESCRIPTION OF OPERATIONS below									
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHIC 2014 CHEVROLET 1500 VEHIC 2019 DODGE RAM 1500 VEHIC  CERTIFICATE HOLDER	E IDE	NTIF	ICATION NUM	BER (Y	VIN): 3GCF VIN): 1C6F	PCPEHXEG2 RREGT4KN6	· •		

200 S TEXAS AVE STE 352 BRYAN, TX 77803-3999

SHOULD ANY UP THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE





# 21-008 Addendum 1

#### **Pest Control Services**

Issue Date: 7/31/2020

Questions Deadline: 8/11/2020 05:00 PM (CT)

Response Deadline: 8/18/2020 02:00 PM (CT)

**Brazos County** 

#### **Contact Information**

Contact: Ms. Kaitlyn Nachlinger Buyer III

Address: Purchasing

**County Administration Building** 

Ste. 352

200 South Texas Ave.

Ste. 352

Bryan, TX 77803

Phone:

(979) 361-4285

Email: knachlinger@brazoscountytx.gov

#### **Event Information**

Number: 21-008 Addendum 1

Title: Pest Control Services

Type: Brazos County- Informal Quotations- Manual

Issue Date: 7/31/2020

Question Deadline: 8/11/2020 05:00 PM (CT) Response Deadline: 8/18/2020 02:00 PM (CT)

### **Ship To Information**

Contact: Charles Wendt Address: Purchasing

County Administration Building

Ste. 352

200 South Texas Ave.

Ste. 352

Bryan, TX 77803 Phone: (979) 361-4290

Fax: (979) 361-4293

### **Billing Information**

Address: Auditor's Office

PO Box 914

Bryan, TX 77806 Phone: (979) 361-4350

Email: mconkel@brazoscountytx.gov

#### **Bid Attachments**

Service Contract - Pest Control Services.pdf

Service Contract

**Exhibit A - Pest Control Services.pdf** 

Exhibit A

Addendum #1.pdf

Addendum #1

View Online

View Online

View Online

Supplier Infor	mation
Company Name: _	Allstar Pest Control
Contact Name:	Billy Hoyt
Address:	8899 Greenbranch Loop
-	Bryan, Tx 77808
Phone:	979-229-2855
Fax:	
Email: _	all starpest control bcs egmail. com
Supplier Note	\$ 
By submitting your r	esponse, you certify that you are authorized to represent and bind your company.
Billy F	Signature Signature



#### **BRAZOS COUNTY BRYAN, TEXAS**

**DEPARTMENT:** Purchasing **NUMBER:** 

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval requested from the Purchasing Department for the attached amended tabulation

sheet to correct the awarded vendor for line 12d on Bid #25-073, Various Aggregates for the Road and Bridge Department. The primary award for 80,000# delivered to yard should

be Rock Ridge Transport and the secondary award should be Statewide Materials

Transport.

**Commissioners Court** TO:

FROM: Summer Dubec

DATE: 02/13/2025

FISCAL IMPACT: False

**BUDGETED**: False

\$0.00 **DOLLAR AMOUNT:** 

Purchasing requests approval of the attached amended tabulation sheet to correct the awarded vendor for line 12d on Bid # 25-073, Various Aggregates for the Road and Bridge NOTES/EXCEPTIONS:

Department. The primary award for 80,000# delivered to yard should be Rock Ridge

Transport and the secondary award should be Statewide Materials Transport.

#### ATTACHMENTS:

File Name	<u>Description</u>	<u>Type</u>
Fully Executed - BPI.pdf	BPI Contract	Backup Material
Fully Executed - Rock Ridge Transport.pdf	Rock Ridge Contract	Backup Material
Fully Executed - Statewide Materials Transport.pdf	Statewide Contract	Backup Material
Fully Executed - Vulcan Construction Materials.pdf	Vulcan Contract	Backup Material
Revised Bid Tabulation.pdf	Revised Tabulation	Backup Material



#### **BRAZOS COUNTY BRYAN, TEXAS**

**DEPARTMENT:** 

Purchasing

NUMBER:

DATE OF COURT MEETING:

1/14/2025

ITEM:

Approval of Award for BID #25-073 Various Aggregates, Cold Mix, & Other Road Materials.

Recommended Award to the following:

a. BPI Materials

b. Rock Ridge Transport

c. Statewide Materials Transport d. Vulcan Construction Materials.

TO:

Commissioners Court

FROM:

Summer Dubec

DATE:

01/08/2025

FISCAL IMPACT:

False

**BUDGETED:** 

False

**DOLLAR AMOUNT:** 

\$0.00

**ATTACHMENTS:** 

File Name

**Description** 

BID - BPI Materials LLC.pdf

BID - Rock Ridge Transport LLC.pdf

Vulcan Construction Materials LLC.pdf

**BPI** Contract

Rock Ridge Contract

Statewide Contract

Backup Material

Vulcan Contract

**Backup Material** 

**Type** 

Backup Material

Backup Material

**Backup Material** 

Bid\_Tabulation.pdf

BID - Statewide.pdf

**Tabulation** 



## **REQUEST FOR BID**

BID NO. 25-073

Various Aggregates, Cold Mix, and Other Road Materials

#### SEALED BIDS TO BE SUBMITTED BEFORE: Tuesday, November 26, 2024, 2:00pm CST

# TO THE: BRAZOS COUNTY PURCHASING DEPARTMENT

200 S. Texas Ave. Suite 352 Bryan, TX 77803 Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the bid. Any such contact will be grounds for rejection of the Respondent's bid.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following bid for furnishing the material and/or services listed on the attached Bid Form and agrees to deliver said items at the locations and for the prices set forth on the Bid Form.

Company Name: BPI MAter: Als, LLC
By (Print): Billy Prew. H Title: Sr. V.P.
Physical Address: 7601 Hwy ZIW, Bryan, Tx 77807
Mailing Address: P.O. Box 714, Bryan, Tx 77806
Telephone: 979-822-7605 Fax: 979-823-2659 E-Mail: 6. prewift@bpitz.com

Bids will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to 2:00 p.m., Tuesday, November 26, 2024, at which time bids will be publicly opened and read aloud.

#### A. SCOPE OF BID

Bids are solicited for the purchase and delivery of various aggregates, cold mix, and other road materials needed for the county set forth in this bid request for a one (1) year period beginning February 1, 2025 through January 31, 2026 in accordance with the following Conditions of Bidding.

#### B. CONDITIONS OF BIDDING

- 1. The following instructions apply to all bids and become a part of terms and conditions of any bid submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this bid request. All Respondent(s) are required to be informed of these terms and conditions and will be held responsible for having done so:
- 2. Definitions: In order to simplify the language throughout this bid, the following definitions shall apply:
  - a. **BRAZOS COUNTY** Same as County.
  - b. **COMMISSIONERS COURT** The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all County business as conferred by the State Constitution and Laws.
  - c. **CONTRACT** An agreement between the County and a Contractor to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
  - d. **CONTRACTOR** The successful Respondent(s) of this bid request.
  - e. **COUNTY** The government of Brazos County, Texas and its authorized representative.
  - f. **SUB-CONTRACTOR** Any contractor hired by the Contractor or supplier to furnish materials and services specified in the bid request.
  - g. **RESPONDENT** Any supplier or vendor responding to the bid request.
- 3. Upon acceptance and approval by the Commissioners Court, this bid effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Bids must be received by the Purchasing Office prior to the time and date specified. The mere fact that the bid was dispatched will not be considered; the Respondent(s) must have the bid actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any bids submitted, and to waive any technicalities for the best interest of the County.

- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Respondent(s) with questions regarding the bid should submit them in writing via the Brazos Valley e-Marketplace at <a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>.
- Brazos County reserves the right to reject any bid that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the bid to be valid.
- 9. Should there be a change in ownership or management; the Contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the Contract with its present provisions and prices. This Contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this Contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The bid award shall be based on, but not necessarily limited to, the following factors:
  - a. Unit Price
  - b. Extended price
  - c. Special needs and requirements of Brazos County
  - d. Results of testing samples (if required by Brazos County)
  - e. Delivery
  - f. References
  - g. Brazos County's experience with products bid
  - h. Respondent's past performance record with Brazos County
- 12. Although the cost of products to be provided is an essential part of the bid, Brazos County is not obligated to award a contract on the sole basis of cost but will award to Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the Contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

- 15. This Contract shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this Contract, when applicable.
- 16. Bids must be submitted on quantities and units of measure specified by the bid documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the Respondent(s) to secure better price or delivery is welcomed and may be given consideration provided that the bidder also bids on the quantity specified.
- 17. Bids must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered reason enough to cause the bid to be disregarded. Delivery time quoted will be given consideration in awarding a contract. If delivery is not made within a reasonable time of the specified delivery in the bid, the entire order or contract may be canceled, and the Contractor barred from bidding in future solicitations.
- 18. Bids cannot be altered after receiving time. No bid may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Bids must be submitted on this form and returned in a sealed envelope clearly marked with Respondent Name and Bid Number to ensure proper recognition upon its arrival. Bids will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a bid be considered if submitted to any other person or department other than specifically instructed. Bids not received prior to the expressed date and time listed in this bid will be rejected or returned unopened to the Respondent(s). Bids submitted to any other person or department other than the Brazos County Purchasing Department will not be accepted.
- 20. It is the Respondent's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the Respondent(s) agrees to comply with HB 1295, Government Code 2252.908, if awarded a contract. Respondent(s) agrees to provide

Brazos County the "Certificate of Interested Parties", Form 1295 as required, for renewals, amendments or extensions to the Contract.

Visit https://ethics.state.tx.us/whatsnew/elf info form1295.htm for more information.

- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda or their proposal may be considered non-responsive.
- 22. It is our policy not to furnish bid results over the phone. Bid results and tabulation sheets will be posted on the Brazos Valley e-Marketplace (<a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>) after bid award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this Contract annually for a maximum of three (3) additional one (1) year periods with no changes in the terms or conditions of this Contract, if agreed upon by both parties.
- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by Respondent. Failure to submit references may result in disqualification of bid. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.
- 27. Any subcontracting must be approved prior to commencement of the Contract by Brazos County.
- 28. Any variation from the specifications in this bid document must be indicated on the bid or on a separate attachment to the bid and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Bids on similar items of like quality will be considered only if it is noted in the bid documents and accompanied by fully descriptive product literature. All substitutions will contain the

same active ingredients in the same percentages or quantity of the items listed in the bid. If notation of substitution in not made, it is assumed the Respondent(s) is bidding the item specified.

- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the bid, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this Contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the Contract. This term supersedes any contradicting terms throughout the Contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors P.O. Box 914 Bryan, TX 77806

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed address. Checks will be made payable to the Contractor only, and shall not include subcontractors, assignees, or any other party.

- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in bid prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of Contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the County from any claim involving patent right infringement, copyright infringement, sales franchise disputes.

- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This bid shall be governed by the laws of the State of Texas and Potential Respondent(s) and the subsequent Contractor(s) are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law.
- 38. Venue for any dispute, shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.
- 39. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.
- 40. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.
- 41. The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.
- 42. The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.
- 43. The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

#### C. SPECIAL PROVISIONS

- 1. All deliveries are to be made F.O.B. Brazos County Road and Bridge Department, during regular working days, and between the hours of 7:00 A.M. and 5:00 P.M., Monday through Friday, unless otherwise requested by the County and loaded into County trucks by the Supplier; or loaded and hauled and delivered anywhere in the County by the Supplier during the mentioned working days and hours.
- 2. Contractor will be required to notify the Brazos County Road & Bridge in the event of unforeseen delay arising in the delivery of a specified shipment. In the event a shipment will not arrive at the job site within two (2) hours of designated time Brazos County shall have the right to refuse acceptance of the order.
- 3. Contractor will be required to deliver to Brazos County Road and Bridge Department or job site in Brazos County when and where requested and remain on the job with truck and operator as long as required to completely place load.
- 4. Brazos County reserves the right to test any materials delivered at the requested site for compliance with specifications. The Bidder will remove immediately from the job site or right of way any materials that are deemed unsatisfactory, at no cost to the County.
- 5. Material Safety Data Sheets and Placards must be furnished at the time of delivery as specified by State and Federal Regulations (IF APPLICABLE).
- 6. Any Contractor vehicles traveling on County roads will not exceed its legal gross weight.
- 7. If samples or sample testing is required, Brazos County will perform test through a third party. Contractor will be required to allow the third-party access to the facilities in order to acquire samples for testing. Failure to submit requested testing may disqualify bid.

#### D. INSURANCE REQUIREMENTS

- The Contractor shall instruct his insurance agent or carrier to furnish to the County a
  Certificate of Insurance attesting to the issuance of the following parts of this section.
  Please note that such Certificates of Insurance and any required bonds must be issued and
  then approved by Brazos County Risk Management. The Certificate of Insurance must be
  approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
- 3. Statutory Workmen's Compensation and \$1,000,000 Employer's Liability Insurance with waiver of subrogation.

- 4. General Liability with limits for bodily injury and for property damages of not less than \$1,000,000 aggregate, \$500,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.
  - a. Commercial Automotive Liability with \$500,000 CSL for Bodily Injury and Property Damage Liability with Brazos County named as additional insured.
  - b. Cargo Insurance to sufficiently cover materials transported.
- 5. All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 6. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Contractor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Contractor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

#### E. REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of bid. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: Burleson County Precinct 1				
Contact: Dewayne Faust				
Phone: 979-412-3794				
Email: rbl@ burleson county.org				
Company/Entity: Kiesch Nick G.C.				
Contact: Carson Kieschnick				
Phone: 979-690-0710				
Email: Carson @ Kieschnick qc . com				
7				
Company/Entity: C:ty of Bryon				
Contact: Eric ZArAgoZA				
Phone: 979-777-345/				
Email: EZArAgozA@bryANtx.gov				

#### F. SPECIFICATIONS

- 1. Unless otherwise specified, when order is placed all items in this bid shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition, except line item #1, 3, & 4 2004 Edition shall apply for these line items. Each type and grade may be subject to "Quality" testing and acceptance by Brazos County.
- 2. Contractor will be required and responsible for maintaining proper permits to operate on Brazos County roads and/or property.
- 3. Any variation from these specifications must be indicated on the Bid or on a separate attachment to the Bid and labeled as such.
- 4. Contractor must be able to haul a minimum of 1,000 tons per day for orders placed for 80,000 LBS truck or 400 tons per day for orders placed for 58,420 LBS truck between the hours of 7AM-5PM.
- 5. Contractor must be available to deliver on a weekend if needed at no additional charge.
- 6. This applies to rail delivery only. Due to rapidly fluctuating costs associated with rail delivery of Aggregate Products, this bid can be reviewed quarterly. At the request of the awarded Contractor(s), after the first 60 calendar days of each quarter, the Primary and Secondary Contractor(s), if applicable, along with Brazos County, will evaluate the awarded bid price. Contractor will be responsible for initiating any change in price and providing proof of the increase in cost. If the pricing is still agreeable to the Contractor(s) and/or Brazos County, the bid will continue to be in place for the following quarter. If the pricing is not acceptable by either the Contractor(s) or Brazos County, the contract will be cancelled, and the items will be listed for bid again. At any given time, a price may be set for the duration of this bid upon agreement between the Primary and Secondary Contractors and Brazos County.
- 7. All pricing given that does not have rail delivery will remain firm for the term of this contract.
- 8. If a fuel surcharge is requested in your pricing, the fuel surcharge chart must be included in your sealed bid.

#### 9. SPECIFICATIONS FOR CEMENT STABILIZED SAND

- a. CEMENT Type I Portland Cement conforming to ASTM C150.
- b. SAND Clean durable sand meeting grading requirements for fine aggregates of ASTM C33, and the following requirements:
  - Classified as SW, SP, or SM by the United Soil Classification System of ASTM D2487.
  - ii. Deleterious materials:
    - 1. Clay lumps, ASTM C142; less than 0.5 percent.

- 2. Lightweight pieces, ASTM C123; less than 5.0 percent.
- 3. Organic impurities, ASTM C40; color no darker than standard color.
- 4. Plasticity index of 4 or less when tested in accordance with ASTM D4318.
- c. WATER Potable water, free of oils, acids, alkalis, organic matter, or other deleterious substances, meeting requirements of ASTM C94.
- d. TESTING REQUIREMENTS
  - i. Mixing plant inspections may be performed periodically. Material samples shall be collected and tested for change in material characteristics.
  - Random samples of delivered product may be taken in the field at point of delivery for each day of placement in the work area. Specimens will be prepared in accordance with ASTM D1632 and tested for compressive strength in accordance with ASTM D1633.
  - iii. The cement content may be tested at the discretion of the County.
  - iv. DESIGN REQUIREMENTS: Design sand-cement mixture to produce a minimum unconfined compressive strength of 50 pounds per square inch in 48 hours and 100 pounds per square inch in 7 days when compacted to 95% in accordance to ASTM D558 and when cured in accordance with ASTM D1632, and tested in accordance with ASTM D1633. Mix for general use shall contain a minimum of 1-½ sacks of cement per cubic yard. Compact mix with moisture content within plus or minus 2% of optimum moisture. The maximum compressive strength in 7 days shall be 400 psi. Brazos County will not pay for any materials that do not meet the minimum compressive strength requirements or any materials that exceed the maximum compressive strength requirements.

#### e. MIXING:

- i. Thoroughly mix sand, cement, and water in proportions specified by the Design Requirements using a pugmill-type mixer. The plant shall be equipped with automatic weight controls to ensure correct mix proportions.
- ii. Stamp batch ticket at plant with time of loading directly after mixing. Material not placed and compacted within 4 hours after mixing shall be rejected.
- iii. SPECIFICATIONS FOR 1 1/2" BACKFILL AGGREGATE (LIMESTONE)
  - 1. Provide a material of specified size, 1 ½ inch crushed and washed limestone.

#### iv. SPECIFICATIONS FOR PROTECTION RIPRAP

1. TxDOT Item 432, 2.3.4 Ref: Table 1 & 2 Material may consist of limestone or broken concrete. Cut all exposed reinforcement flush with all surfaces.

#### **G. QUOTATIONS**

The following quantities are estimates of our anticipated purchases and will be used for tabulation purposes only. The specified estimates are not guaranteed minimums. Fill in the blanks with unit prices that are firm for the entire period of this contract. All unit prices are to include all delivery charges to Brazos County jobsites, including freight and pumping charges.

The designation of "80,000# Yard" will be delivered to the Road and Bridge yard on Highway 21 in Bryan. The designation of "80,000 # AWIC" will include charges to deliver the material anywhere in the County.

The designation of "58,420 # AWIC" are loads to be delivered in small dump trucks, <u>not tractor-trailers</u>; and will include charges to deliver the material anywhere in the County. Some sites do not have adequate space to turn around or do not allow for safe backing of a trailer to the dump site.

#### LOADED AND HAULED - F.O.B. BRAZOS COUNTY (PRICE PER TON)

Base			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
		Flex Base - Item 247, Type A, Grade 1		MAt: 30.20 Trkt 11.50 FSC: 41.70	Mat. 30.20 Tikt. 9.20 Fisc. 39.40	Mat: 30.20 Trakt 6.90 FSC: 6.90
1	30,000	Product Name: When order is placed for line item #1 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2004 Edition.	下	17e A,	Grade	1
		Product Number		1	(	
		Flex Base - Item 247, Type A, Grade 1-2	25. <sup>50</sup>	MAt: 25.50 Trk+ FSC: 9.20 34.70	Mat: 11.50 Trut: 20.50 FSC: 20.50	Mat: 11.50 Trkt 14. Psc: 14.
2	30,000	Product Name: When order is placed for line item #2 in this bid, it shall meet or exceed TX Dot Spec Book, 2014 edition	TyŦ	se A, (	Sinde	1-2
		Product Number	2	-		
		Cem Treated Base (Plant Mix) - Item 276, Class M, Type A, Grade 1-2	47	Mat: 47 T-ht: 9.50 FSC: 9.50	Mat: 47. Takt FSC: 10.10 57.10	Mat: 47. Tick + 7.40 FSC: 7.40

3	5,000	Product Name:  *When order is placed for line item #2 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.	Stabilized Basc	Type A, Grade
		Product Number	4	

Cold Mix / Asphalt Patch Materials  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2004 Edition. Reference TxDOT 330 Table 3.		Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000#  Loaded/ Hauled to County Yard on SH 21	
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
4	5,000	TxDOT 330 Type I, Grade AA, Course Base				No Bid
4	5,000	Product Name				
		Product Number				
	4.000	TxDOT 330 Type II, Grade CS, Medium Surface				No Bid
5	4,000	Product Name				
		Product Number				
		TxDOT DMS-9210 Limestone Rock Asphalt		No B	:4	
6	1,000	Product Name				-
		Product Number				

Surface Aggregates  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
7	2,000	Aggregate Tx DOT Item 302, Type D, Grade 3 SAC-B (Limestone)				No Bid
		Product Number				
8	2,000	Aggregate TxDOT Item 302, Type D Grade 4 SAC-B (Limestone)				No Bid
		Product Name Product Number				
9	1,000	Aggregate TxDOT Item 302, Type L, Grade 4				No B:d
		Product Name Product Number				

Various Materials  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
10	3,000	1 1/2" Limestone Backfill Aggregate - See Specifications on Page 9-10 of bid	Q.	No B:L	No Bid	No B:1
		Product Name  Product Number			_	
11	1,000	Limestone Screenings TxDOT Item 334 Reference Table 2 for graduation				Mat: 31.35 Takt: 5.75 Fsc: 5.75
		Product Name Product Number	Man.	SANd-	L:mestone	Screenings
12	2,000	Oversize Aggregate - 3 x 6 TxDOT Item 459 Gabions Limestone 3 x 6 Product Name		No Bil	B:T	No Bid
		Product Number				
13	500	Washed Concrete Sand TxDOT Item 421 Reference Table 6 Product Name		) rshed	SAND	MAt: 9.20 Trk+ 11.55 FSC: 20.75
		Product Number		32		
14	10,000	Cement Stabilized Sand – See Specifications on Page 9-10 of bid	32.50	Mat: 32.50	Mat: 32.50 Tak+ FSC: 8.70 41.20	Mat: 32.50 Trkt: 5.75 Fsc: 5.75
		Product Name	1.5	sack Cen	new t Sta	bilized SAN
		Product Number		2		

Rip Rap  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
15	2,000	Riprap - TxDOT Item 432, Type R Product Name Product Number		No Bid	No Bid	No Bid
16	2,000	Riprap - TxDOT Item 432, 2.3.4 12" Protection Rip Rap See Specifications on Page 10 of bid Product Name		No Bid	No Bid	No Bid
17	Specific lovendors peach line more than	olant for item if	Hwy 2	U Wes	1	

18	Delivery time after receipt of purchase order	Next Day
19	Contact person & phone number at each plant for each item if different.	Luke Smith 979-933-5654 1. smith@bpitx.com
20	Directions to plant	From Brazos County R&B head West on Hwy 21. Pass over Thompson Creek & at the Flashing Light at Smetana Road take A Left into our yard.

21	Number of Trucks and size owned by Respondent	5-Bobtails 10-SuperDumps 3-ENLDumps

#### H. CERTIFICATION OF BID

By signing the certification below, the Respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the Respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are available on the Brazos County Purchasing website. The undersigned affirms that they are duly authorized execute this contract, that this quote has not been prepared in collusion with any other vendor, and that the contents of this quote have not been communicated to any other vendor prior to the official opening of this quote.

Signed By:
Typed Name: B:lly Prewith Title: Sr. V.P.
Company Name: BPI Materials, LLC
Phone: 979-822-7605
Mailing Address: Po Box 714
BryAn, TX 77806
Email Address: b. prewitt@ bpitx.com
Vendor Tax Identification Number: 74-2242575

# END OF BID REQUEST NO. 25-073 VARIOUS AGGREGATES, COLD MIX, AND OTHER ROAD MATERIALS

By signing below, Brazos County agrees that this bid, 25-073 will be awarded as dictated on the associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.

Prii Die August 1997
By:
Brazos County Commissioner's Court: Qounty Judge
Date: January 14, 2025
Attest: Karen McQueen Bay Able Poler Bownon Chief Reporty
Brazos County Clerk: KAREN MCQUEEN
The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.
☑ References (Section E)
Quotations (Section G)
✓ All Addendums (if applicable)
☐ Certification of Bid (Section H)



FUEL PRICE RANGE	FUEL SURCHARGE
\$4.31-\$4.50 PER GALLON	3%
\$4.51-\$4.70 PER GALLON	6%
\$4.71-\$4.90 PER GALLON	9%
\$4.91-\$5.10 PER GALLON	12%
\$5.11-\$5.30 PER GALLON	15%
\$5.31-\$5.50 PER GALLON	18%
\$5.51-\$5.70 PER GALLON	21%
\$5.71-\$5.90 PER GALLON	24%
\$5.91-\$6.10 PER GALLON	27%
\$6.11-\$6.30 PER GALLON	30%
\$6.31-\$6.50 PER GALLON	33%
\$6.51-\$6.70 PER GALLON	36%
\$6.71-\$6.90 PER GALLON	39%
\$6.91-\$7.10 PER GALLON	42%
\$7.11-7.30 PER GALLON	45%
\$7.31-\$7.50 PER GALLON	48%
\$7.51-\$7.70 PER GALLON	51%
\$7.71-\$7.90 PER GALLON	54%

\*FUEL SURCHARGE IS FIGURED USING THE AAA PUBLISHED CURRENT AVERAGE FOR THE BRYAN/COLLEGE STATION AREA AT TIME OF DELIVERY.

LINK: https://gasprices.aaa.com/?state=TX

11/26/24 Diesel \$3.08



### REQUEST FOR BID BID NO. 25-073

Various Aggregates, Cold Mix, and Other Road Materials

#### SEALED BIDS TO BE SUBMITTED BEFORE: Tuesday, November 26, 2024, 2:00pm CST

# TO THE: BRAZOS COUNTY PURCHASING DEPARTMENT

200 S. Texas Ave. Suite 352 Bryan, TX 77803 Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the bid. Any such contact will be grounds for rejection of the Respondent's bid.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following bid for furnishing the material and/or services listed on the attached Bid Form and agrees to deliver said items at the locations and for the prices set forth on the Bid Form.

Company Name:	Rock Ridge Transport, LLC			
By (Print):	Randy Meachen	Title:	Owne	r
Physical Address:	1389 CR 101 Giddings,	TX 78942		
Mailing Address:	PO Box 119 Gisdding	gs, TX 78942		
Telephone: 97	9-540-6662 Fax:		E-Mail:	rockridgetexas@gmail.com

Bids will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to 2:00 p.m., Tuesday, November 26, 2024, at which time bids will be publicly opened and read aloud.

#### A. SCOPE OF BID

Bids are solicited for the purchase and delivery of various aggregates, cold mix, and other road materials needed for the county set forth in this bid request for a one (1) year period beginning February 1, 2025 through January 31, 2026 in accordance with the following Conditions of Bidding.

#### **B.** CONDITIONS OF BIDDING

- 1. The following instructions apply to all bids and become a part of terms and conditions of any bid submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this bid request. All Respondent(s) are required to be informed of these terms and conditions and will be held responsible for having done so:
- 2. Definitions: In order to simplify the language throughout this bid, the following definitions shall apply:
  - a. **BRAZOS COUNTY** Same as County.
  - b. **COMMISSIONERS COURT** The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all County business as conferred by the State Constitution and Laws.
  - c. **CONTRACT** An agreement between the County and a Contractor to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
  - d. **CONTRACTOR** The successful Respondent(s) of this bid request.
  - e. **COUNTY** The government of Brazos County, Texas and its authorized representative.
  - f. **SUB-CONTRACTOR** Any contractor hired by the Contractor or supplier to furnish materials and services specified in the bid request.
  - g. **RESPONDENT** Any supplier or vendor responding to the bid request.
- 3. Upon acceptance and approval by the Commissioners Court, this bid effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Bids must be received by the Purchasing Office prior to the time and date specified. The mere fact that the bid was dispatched will not be considered; the Respondent(s) must have the bid actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any bids submitted, and to waive any technicalities for the best interest of the County.

- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Respondent(s) with questions regarding the bid should submit them in writing via the Brazos Valley e-Marketplace at <a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>.
- 7. Brazos County reserves the right to reject any bid that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the bid to be valid.
- 9. Should there be a change in ownership or management; the Contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the Contract with its present provisions and prices. This Contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this Contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The bid award shall be based on, but not necessarily limited to, the following factors:
  - a. Unit Price
  - b. Extended price
  - c. Special needs and requirements of Brazos County
  - d. Results of testing samples (if required by Brazos County)
  - e. Delivery
  - f. References
  - g. Brazos County's experience with products bid
  - h. Respondent's past performance record with Brazos County
- 12. Although the cost of products to be provided is an essential part of the bid, Brazos County is not obligated to award a contract on the sole basis of cost but will award to Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the Contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

- 15. This Contract shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this Contract, when applicable.
- 16. Bids must be submitted on quantities and units of measure specified by the bid documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the Respondent(s) to secure better price or delivery is welcomed and may be given consideration provided that the bidder also bids on the quantity specified.
- 17. Bids must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered reason enough to cause the bid to be disregarded. Delivery time quoted will be given consideration in awarding a contract. If delivery is not made within a reasonable time of the specified delivery in the bid, the entire order or contract may be canceled, and the Contractor barred from bidding in future solicitations.
- 18. Bids cannot be altered after receiving time. No bid may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Bids must be submitted on this form and returned in a sealed envelope clearly marked with Respondent Name and Bid Number to ensure proper recognition upon its arrival. Bids will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a bid be considered if submitted to any other person or department other than specifically instructed. Bids not received prior to the expressed date and time listed in this bid will be rejected or returned unopened to the Respondent(s). Bids submitted to any other person or department other than the Brazos County Purchasing Department will not be accepted.
- 20. It is the Respondent's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the Respondent(s) agrees to comply with HB 1295, Government Code 2252.908, if awarded a contract. Respondent(s) agrees to provide

Brazos County the "Certificate of Interested Parties", Form 1295 as required, for renewals, amendments or extensions to the Contract.

Visit https://ethics.state.tx.us/whatsnew/elf\_info\_form1295.htm for more information.

- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda or their proposal may be considered non-responsive.
- 22. It is our policy not to furnish bid results over the phone. Bid results and tabulation sheets will be posted on the Brazos Valley e-Marketplace (<a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>) after bid award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this Contract annually for a maximum of three (3) additional one (1) year periods with no changes in the terms or conditions of this Contract, if agreed upon by both parties.
- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by Respondent. Failure to submit references may result in disqualification of bid. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.
- 27. Any subcontracting must be approved prior to commencement of the Contract by Brazos County.
- 28. Any variation from the specifications in this bid document must be indicated on the bid or on a separate attachment to the bid and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Bids on similar items of like quality will be considered only if it is noted in the bid documents and accompanied by fully descriptive product literature. All substitutions will contain the

same active ingredients in the same percentages or quantity of the items listed in the bid. If notation of substitution in not made, it is assumed the Respondent(s) is bidding the item specified.

- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the bid, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this Contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the Contract. This term supersedes any contradicting terms throughout the Contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors P.O. Box 914 Bryan, TX 77806

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed address. Checks will be made payable to the Contractor only, and shall not include subcontractors, assignees, or any other party.

- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in bid prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of Contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the County from any claim involving patent right infringement, copyright infringement, sales franchise disputes.

- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This bid shall be governed by the laws of the State of Texas and Potential Respondent(s) and the subsequent Contractor(s) are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law.
- 38. Venue for any dispute, shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.
- 39. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.
- 40. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.
- 41. The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.
- 42. The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.
- 43. The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

#### C. SPECIAL PROVISIONS

- 1. All deliveries are to be made F.O.B. Brazos County Road and Bridge Department, during regular working days, and between the hours of 7:00 A.M. and 5:00 P.M., Monday through Friday, unless otherwise requested by the County and loaded into County trucks by the Supplier; or loaded and hauled and delivered anywhere in the County by the Supplier during the mentioned working days and hours.
- 2. Contractor will be required to notify the Brazos County Road & Bridge in the event of unforeseen delay arising in the delivery of a specified shipment. In the event a shipment will not arrive at the job site within two (2) hours of designated time Brazos County shall have the right to refuse acceptance of the order.
- Contractor will be required to deliver to Brazos County Road and Bridge Department or
  job site in Brazos County when and where requested and remain on the job with truck and
  operator as long as required to completely place load.
- 4. Brazos County reserves the right to test any materials delivered at the requested site for compliance with specifications. The Bidder will remove immediately from the job site or right of way any materials that are deemed unsatisfactory, at no cost to the County.
- 5. Material Safety Data Sheets and Placards must be furnished at the time of delivery as specified by State and Federal Regulations (IF APPLICABLE).
- 6. Any Contractor vehicles traveling on County roads will not exceed its legal gross weight.
- 7. If samples or sample testing is required, Brazos County will perform test through a third party. Contractor will be required to allow the third-party access to the facilities in order to acquire samples for testing. Failure to submit requested testing may disqualify bid.

#### D. INSURANCE REQUIREMENTS

- The Contractor shall instruct his insurance agent or carrier to furnish to the County a
  Certificate of Insurance attesting to the issuance of the following parts of this section.
  Please note that such Certificates of Insurance and any required bonds must be issued and
  then approved by Brazos County Risk Management. The Certificate of Insurance must be
  approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
- 3. Statutory Workmen's Compensation and \$1,000,000 Employer's Liability Insurance with waiver of subrogation.

- 4. General Liability with limits for bodily injury and for property damages of not less than \$1,000,000 aggregate, \$500,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.
  - a. Commercial Automotive Liability with \$500,000 CSL for Bodily Injury and Property Damage Liability with Brazos County named as additional insured.
  - b. Cargo Insurance to sufficiently cover materials transported.
- 5. All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 6. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Contractor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Contractor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

#### E. REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of bid. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: Justin Iselt Bulldozing					
Contact: Justin Ise	elt				
Phone: 979-540-70					
Email: justiniselt@					
Company/Entity:	Thomas Turfgrass				
Contact:	Ricky Jordan				
Phone:	512-629-1597				
Email:	ricky@thomasturfgrass.com				
Company/Entity:	Rocking H Farm				
Contact:	Hoot				
Phone:	832-876-7636				
Email:	rockinghoot69@gmail.com				

#### F. SPECIFICATIONS

- 1. Unless otherwise specified, when order is placed all items in this bid shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition, except line item #1, 3, & 4 2004 Edition shall apply for these line items. Each type and grade may be subject to "Quality" testing and acceptance by Brazos County.
- 2. Contractor will be required and responsible for maintaining proper permits to operate on Brazos County roads and/or property.
- 3. Any variation from these specifications must be indicated on the Bid or on a separate attachment to the Bid and labeled as such.
- 4. Contractor must be able to haul a minimum of 1,000 tons per day for orders placed for 80,000 LBS truck or 400 tons per day for orders placed for 58,420 LBS truck between the hours of 7AM-5PM.
- 5. Contractor must be available to deliver on a weekend if needed at no additional charge.
- 6. This applies to rail delivery only. Due to rapidly fluctuating costs associated with rail delivery of Aggregate Products, this bid can be reviewed quarterly. At the request of the awarded Contractor(s), after the first 60 calendar days of each quarter, the Primary and Secondary Contractor(s), if applicable, along with Brazos County, will evaluate the awarded bid price. Contractor will be responsible for initiating any change in price and providing proof of the increase in cost. If the pricing is still agreeable to the Contractor(s) and/or Brazos County, the bid will continue to be in place for the following quarter. If the pricing is not acceptable by either the Contractor(s) or Brazos County, the contract will be cancelled, and the items will be listed for bid again. At any given time, a price may be set for the duration of this bid upon agreement between the Primary and Secondary Contractors and Brazos County.
- 7. All pricing given that does not have rail delivery will remain firm for the term of this contract.
- 8. If a fuel surcharge is requested in your pricing, the fuel surcharge chart must be included in your sealed bid.

#### 9. SPECIFICATIONS FOR CEMENT STABILIZED SAND

- a. CEMENT Type I Portland Cement conforming to ASTM C150.
- b. SAND Clean durable sand meeting grading requirements for fine aggregates of ASTM C33, and the following requirements:
  - Classified as SW, SP, or SM by the United Soil Classification System of ASTM D2487.
  - ii. Deleterious materials:
    - 1. Clay lumps, ASTM C142; less than 0.5 percent.

- 2. Lightweight pieces, ASTM C123; less than 5.0 percent.
- 3. Organic impurities, ASTM C40; color no darker than standard color.
- 4. Plasticity index of 4 or less when tested in accordance with ASTM D4318.
- c. WATER Potable water, free of oils, acids, alkalis, organic matter, or other deleterious substances, meeting requirements of ASTM C94.

#### d. TESTING REQUIREMENTS

- i. Mixing plant inspections may be performed periodically. Material samples shall be collected and tested for change in material characteristics.
- ii. Random samples of delivered product may be taken in the field at point of delivery for each day of placement in the work area. Specimens will be prepared in accordance with ASTM D1632 and tested for compressive strength in accordance with ASTM D1633.
- iii. The cement content may be tested at the discretion of the County.
- iv. DESIGN REQUIREMENTS: Design sand-cement mixture to produce a minimum unconfined compressive strength of 50 pounds per square inch in 48 hours and 100 pounds per square inch in 7 days when compacted to 95% in accordance to ASTM D558 and when cured in accordance with ASTM D1632, and tested in accordance with ASTM D1633. Mix for general use shall contain a minimum of 1-½ sacks of cement per cubic yard. Compact mix with moisture content within plus or minus 2% of optimum moisture. The maximum compressive strength in 7 days shall be 400 psi. Brazos County will not pay for any materials that do not meet the minimum compressive strength requirements or any materials that exceed the maximum compressive strength requirements.

#### e. MIXING:

- i. Thoroughly mix sand, cement, and water in proportions specified by the Design Requirements using a pugmill-type mixer. The plant shall be equipped with automatic weight controls to ensure correct mix proportions.
- ii. Stamp batch ticket at plant with time of loading directly after mixing. Material not placed and compacted within 4 hours after mixing shall be rejected.
- iii. SPECIFICATIONS FOR 1 ½" BACKFILL AGGREGATE (LIMESTONE)
  - 1. Provide a material of specified size, 1 ½ inch crushed and washed limestone.

#### iv. SPECIFICATIONS FOR PROTECTION RIPRAP

 TxDOT Item 432, 2.3.4 Ref: Table 1 & 2 Material may consist of limestone or broken concrete. Cut all exposed reinforcement flush with all surfaces.

#### **G. QUOTATIONS**

The following quantities are estimates of our anticipated purchases and will be used for tabulation purposes only. The specified estimates are not guaranteed minimums. Fill in the blanks with unit prices that are firm for the entire period of this contract. All unit prices are to include all delivery charges to Brazos County jobsites, including freight and pumping charges.

The designation of "80,000# Yard" will be delivered to the Road and Bridge yard on Highway 21 in Bryan. The designation of "80,000 # AWIC" will include charges to deliver the material anywhere in the County.

The designation of "58,420 # AWIC" are loads to be delivered in small dump trucks, <u>not tractor-trailers</u>; and will include charges to deliver the material anywhere in the County. Some sites do not have adequate space to turn around or do not allow for safe backing of a trailer to the dump site.

#### LOADED AND HAULED - F.O.B. BRAZOS COUNTY (PRICE PER TON)

Base			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
		Flex Base - Item 247, Type A, Grade 1		no bid	no bid	no bid
1	30,000	Product Name: When order is placed for line item #1 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2004 Edition.				
		Product Number				
		Flex Base - Item 247, Type A, Grade 1-2	\$8.00	\$40.25	\$40.25	\$26.21
2	30,000	Product Name: When order is placed for line item #2 in this bid, it shall meet or exceed TX Dot Spec Book, 2014 edition	Wilco Baue	r Aggregates A 1=	2 base	
		Product Number		,		
		Cem Treated Base (Plant Mix) - Item 276, Class M, Type A, Grade 1-2	no bid	no bid	no bid	noi bid

3	5,000	Product Name:  *When order is placed for line item #2 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.	
		Product Number	

Cold Mix / Asphalt Patch Materials  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2004 Edition. Reference TxDOT 330 Table 3.			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000#  Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
4	5,000	TxDOT 330 Type I, Grade AA, Course Base				no bid
7	3,000	Product Number				
		TxDOT 330 Type II, Grade CS,				
_		Medium Surface				no bid
5	4,000	Product Name				
		Product Number				
		TxDOT DMS-9210 Limestone Rock Asphalt	N	o bid		
6	1,000	Product Name				
	* 7	Product Number				

When or exce	eed Texas Sta ortation Stand	for these line items in this bid, it shall meet te Department of Highways and Public lard Specifications for Construction of Bridges, 2014 Edition.	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	n Per Ton Per Ton Pe		Per Ton
7	2,000	Aggregate Tx DOT Item 302, Type D, Grade 3 SAC-B (Limestone)				no bid
		Product Number				
8	2,000	Aggregate TxDOT Item 302, Type D Grade 4 SAC-B (Limestone)				no bid
		Product Name Product Number				
9	1,000	Aggregate TxDOT Item 302, Type L, Grade 4				no bid
		Product Name Product Number				

When ord or exceed Transport	d Texas State tation Standa	or these line items in this bid, it shall meet to Department of Highways and Public and Specifications for Construction of Bridges, 2014 Edition.	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
10	3,000	1 1/2" Limestone Backfill Aggregate - See Specifications on Page 9-10 of bid		\$46.21	\$46.21	\$30.50
		Product Name	Wilco Bauer	r 1 1/4" beddir	ng	
		Product Number				
11 1,000		Limestone Screenings TxDOT Item 334 Reference Table 2 for graduation Product Name	Wilco Bau	ner Screening	s	\$22.50
		Product Number				
12	2,000	Oversize Aggregate - 3 x 6 TxDOT Item 459 Gabions Limestone 3 x 6 Product Name	Wilco Bau	\$43.21 er 2 x 6	\$43.21	\$28.50
		Product Number				
13	500	Washed Concrete Sand TxDOT Item 421 Reference Table 6				\$14.12
		Product Name	Travis M	aterials Hear	ne concrete s	and
		Product Number				
14	10,000	Cement Stabilized Sand – See Specifications on Page 9-10 of bid	no bid	no bid	no bid	no bid
		Product Name				
		Product Number				and the second s

Rip Rap  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.				Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Descript	ion	Per Ton	Per Ton	Per Ton	Per Ton
15	2,000	Riprap -	TxDOT Item 432, Type		\$80.00	\$76.00	\$60.00
		Product 1		CTSA 18"	Rip Rap		
16	2,000	Riprap - TxDOT Item 432, 2.3.4 12" Protection Rip Rap See Specifications on Page 10 of bid Product Name			\$80.00	\$76.00	\$60.00
		Product		CTSA 12"	Rip Rap		
17	Specific lovendors peach line more than	olant for item if	A 1-2 base, 1 1/4" backf Wilco Aggregates Bauer Rip Rap TXDOT item 4 Central Texas Stone and Comncrete Sand: Travis 77836	Pit, 2200 FM 132, Item R a d Aggregates,	M 487 Jarrell, nd Rip Rap T. 875 CR 239	TX 76537 XDOT Item 43 Florence, TX 7	32 2,3,4: 8527

18	Delivery time after receipt of purchase order	2 business days
19	Contact person & phone number at each plant for each item if different.	Randy Meachen 979-540-6662
20	Directions to plant	Wilco Bauer: 79 W to IH 35 North to exit 274, north on feeder to C. Bud Stockton Loop. Turn left to CR 487, 1.4 miles on the right  Central Texas Stone and Aggregate:79 West to IH 25 North to TX 1295 North to Rattle Snake Rd, turh rudge, go past 4 way and olant on the left.  Travis Materials Hearne: TX 2312 East to TX 50 North, turn left on Union Bend Road to plant.

AND DESCRIPTION OF THE PERSONS ASSESSMENT	21	Number of Trucks and size owned by	
Secretaria de la constantida del constantida de la constantida de la constantida de la constantida del constantida de la		Respondent	Zero owned trucks, brokering 40 ploius belly dump, end dump, amnd tandem dump trucks
Commence of the last of the la			

#### H. CERTIFICATION OF BID

By signing the certification below, the Respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the Respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are available on the Brazos County Purchasing website. The undersigned affirms that they are duly authorized execute this contract, that this quote has not been prepared in collusion with any other vendor, and that the contents of this quote have not been communicated to any other vendor prior to the official opening of this quote.

Signed By:	Meach Randy Meachen				
Typed Name:	Randy Meachen	_Title: _	Owner		
Company Name	: Rock Ridge Transport, LLC				
Phone:	Rock Ridge Transport, KLKLC				
Mailing Address					
Wianing Additess.					
Email Address: rockridgetexas@gmail.com					
Vendor Tax Identification Number: 33-1332104					

# END OF BID REQUEST NO. 25-073 VARIOUS AGGREGATES, COLD MIX, AND OTHER ROAD MATERIALS

By signing below, Brazos County agrees that this bid, 25-073 will be awarded as dictated on the associated bid tabulation sheet, to the Respondent whose name appears above and both parties

Brazos County Commissioner's Court:

Date:

Attest:

Land Modelon Gry: John Grown Chief Depry

Brazos County Clerk:

Land Modelon Gry: John Grown Chief Depry

Brazos County Clerk:

The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.

References (Section E)

Quotations (Section G)

All Addendums (if applicable)

☐ Certification of Bid (Section H)

### **CERTIFICATE OF INTERESTED PARTIES**

FORM **1295** 

1 of 1

	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		OFFICE USE ONLY CERTIFICATION OF FILING			
1	Name of business entity filing form, and the city, state and count of business.	ntity's place	Certificate N			
	Rock Ridge Transport, LLC					
	Giddings, TX United States			Date Filed:		
2		e contract for which	the form is	11/25/2024		
	being filed.			Data Aalaa		
	Brazos County			Date Acknow	wieaged:	
3	Provide the identification number used by the governmental enti description of the services, goods, or other property to be provided in the services of the se			the contract	, and provid	de a
	Bid No.25-073					
	Various Aggregates, Cold Mix, and other Road Materials				na kopa gerupos a jeune musemuse mentek kinatik	ga manigifikaya sayan dariya mada karaban mama sabasa mama sa
4					Nature of i	
	Name of Interested Party	City, State, Country	y (place of busin	-	(check app	
				Cont	rolling	Intermediary
-						
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION			nderski median indeservice media		
	Radny Meachen				09/1975	
	My name is, and my date of birth is  PO Box 119 Giddings, TX 78942 USA					•
	My address is,,	,	4.50			
	(street)	(city)	(st	ate) (zip	code)	(country)
	I declare under penalty of perjury that the foregoing is true and correct		,	15+h	Novombor	24
	Lee Executed inCount	Texas ty, State of		!5th day of _	November	_, 20
		Tandy N/	easher		(month)	(year)
		Signature of author	rized agent of con	tracting busine	ess entity	



## **REQUEST FOR BID**

BID NO. 25-073

Various Aggregates, Cold Mix, and Other Road Materials

## SEALED BIDS TO BE SUBMITTED BEFORE:

Tuesday, November 26, 2024, 2:00pm CST

# TO THE: BRAZOS COUNTY PURCHASING DEPARTMENT

200 S. Texas Ave. Suite 352 Bryan, TX 77803 Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the bid. Any such contact will be grounds for rejection of the Respondent's bid.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following bid for furnishing the material and/or services listed on the attached Bid Form and agrees to deliver said items at the locations and for the prices set forth on the Bid Form.

Company Name: Statewide Mater	ials Transport, LTD
	Title: Central Tk Soules Mgr.
Physical Address: 201 E. 24h Suik	9
Mailing Address: P.O. Box 1080	Manor, Tx. 78653
Telephone: 979. 224.8707 Fax:	E-Mail: Kim @ Stakwide materials
	com

Bids will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to 2:00 p.m., Tuesday, November 26, 2024, at which time bids will be publicly opened and read aloud.

#### A. SCOPE OF BID

Bids are solicited for the purchase and delivery of various aggregates, cold mix, and other road materials needed for the county set forth in this bid request for a one (1) year period beginning February 1, 2025 through January 31, 2026 in accordance with the following Conditions of Bidding.

#### **B. CONDITIONS OF BIDDING**

- 1. The following instructions apply to all bids and become a part of terms and conditions of any bid submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this bid request. All Respondent(s) are required to be informed of these terms and conditions and will be held responsible for having done so:
- 2. Definitions: In order to simplify the language throughout this bid, the following definitions shall apply:
  - a. **BRAZOS COUNTY** Same as County.
  - b. **COMMISSIONERS COURT** The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all County business as conferred by the State Constitution and Laws.
  - c. CONTRACT An agreement between the County and a Contractor to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
  - d. **CONTRACTOR** The successful Respondent(s) of this bid request.
  - e. **COUNTY** The government of Brazos County, Texas and its authorized representative.
  - f. **SUB-CONTRACTOR** Any contractor hired by the Contractor or supplier to furnish materials and services specified in the bid request.
  - g. **RESPONDENT** Any supplier or vendor responding to the bid request.
- 3. Upon acceptance and approval by the Commissioners Court, this bid effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Bids must be received by the Purchasing Office prior to the time and date specified. The mere fact that the bid was dispatched will not be considered; the Respondent(s) must have the bid actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any bids submitted, and to waive any technicalities for the best interest of the County.

- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Respondent(s) with questions regarding the bid should submit them in writing via the Brazos Valley e-Marketplace at <a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>.
- 7. Brazos County reserves the right to reject any bid that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the bid to be valid.
- 9. Should there be a change in ownership or management; the Contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the Contract with its present provisions and prices. This Contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this Contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The bid award shall be based on, but not necessarily limited to, the following factors:
  - a. Unit Price
  - b. Extended price
  - c. Special needs and requirements of Brazos County
  - d. Results of testing samples (if required by Brazos County)
  - e. Delivery
  - f. References
  - g. Brazos County's experience with products bid
  - h. Respondent's past performance record with Brazos County
- 12. Although the cost of products to be provided is an essential part of the bid, Brazos County is not obligated to award a contract on the sole basis of cost but will award to Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the Contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

- 15. This Contract shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this Contract, when applicable.
- 16. Bids must be submitted on quantities and units of measure specified by the bid documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the Respondent(s) to secure better price or delivery is welcomed and may be given consideration provided that the bidder also bids on the quantity specified.
- 17. Bids must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered reason enough to cause the bid to be disregarded. Delivery time quoted will be given consideration in awarding a contract. If delivery is not made within a reasonable time of the specified delivery in the bid, the entire order or contract may be canceled, and the Contractor barred from bidding in future solicitations.
- 18. Bids cannot be altered after receiving time. No bid may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Bids must be submitted on this form and returned in a sealed envelope clearly marked with Respondent Name and Bid Number to ensure proper recognition upon its arrival. Bids will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a bid be considered if submitted to any other person or department other than specifically instructed. Bids not received prior to the expressed date and time listed in this bid will be rejected or returned unopened to the Respondent(s). Bids submitted to any other person or department other than the Brazos County Purchasing Department will not be accepted.
- 20. It is the Respondent's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the Respondent(s) agrees to comply with HB 1295, Government Code 2252.908, if awarded a contract. Respondent(s) agrees to provide

Brazos County the "Certificate of Interested Parties", Form 1295 as required, for renewals, amendments or extensions to the Contract.

Visit https://ethics.state.tx.us/whatsnew/elf\_info\_form1295.htm for more information.

- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda or their proposal may be considered non-responsive.
- 22. It is our policy not to furnish bid results over the phone. Bid results and tabulation sheets will be posted on the Brazos Valley e-Marketplace (<a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>) after bid award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this Contract annually for a maximum of three (3) additional one (1) year periods with no changes in the terms or conditions of this Contract, if agreed upon by both parties.
- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by Respondent. Failure to submit references may result in disqualification of bid. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.
- 27. Any subcontracting must be approved prior to commencement of the Contract by Brazos County.
- 28. Any variation from the specifications in this bid document must be indicated on the bid or on a separate attachment to the bid and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Bids on similar items of like quality will be considered only if it is noted in the bid documents and accompanied by fully descriptive product literature. All substitutions will contain the

same active ingredients in the same percentages or quantity of the items listed in the bid. If notation of substitution in not made, it is assumed the Respondent(s) is bidding the item specified.

- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the bid, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this Contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the Contract. This term supersedes any contradicting terms throughout the Contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors P.O. Box 914 Bryan, TX 77806

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed address. Checks will be made payable to the Contractor only, and shall not include subcontractors, assignees, or any other party.

- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in bid prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of Contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the County from any claim involving patent right infringement, copyright infringement, sales franchise disputes.

- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This bid shall be governed by the laws of the State of Texas and Potential Respondent(s) and the subsequent Contractor(s) are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law.
- 38. Venue for any dispute, shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.
- 39. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.
- 40. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.
- 41. The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.
- 42. The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.
- 43. The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

#### C. SPECIAL PROVISIONS

- 1. All deliveries are to be made F.O.B. Brazos County Road and Bridge Department, during regular working days, and between the hours of 7:00 A.M. and 5:00 P.M., Monday through Friday, unless otherwise requested by the County and loaded into County trucks by the Supplier; or loaded and hauled and delivered anywhere in the County by the Supplier during the mentioned working days and hours.
- 2. Contractor will be required to notify the Brazos County Road & Bridge in the event of unforeseen delay arising in the delivery of a specified shipment. In the event a shipment will not arrive at the job site within two (2) hours of designated time Brazos County shall have the right to refuse acceptance of the order.
- 3. Contractor will be required to deliver to Brazos County Road and Bridge Department or job site in Brazos County when and where requested and remain on the job with truck and operator as long as required to completely place load.
- 4. Brazos County reserves the right to test any materials delivered at the requested site for compliance with specifications. The Bidder will remove immediately from the job site or right of way any materials that are deemed unsatisfactory, at no cost to the County.
- 5. Material Safety Data Sheets and Placards must be furnished at the time of delivery as specified by State and Federal Regulations (IF APPLICABLE).
- 6. Any Contractor vehicles traveling on County roads will not exceed its legal gross weight.
- 7. If samples or sample testing is required, Brazos County will perform test through a third party. Contractor will be required to allow the third-party access to the facilities in order to acquire samples for testing. Failure to submit requested testing may disqualify bid.

#### D. INSURANCE REQUIREMENTS

- The Contractor shall instruct his insurance agent or carrier to furnish to the County a
  Certificate of Insurance attesting to the issuance of the following parts of this section.
  Please note that such Certificates of Insurance and any required bonds must be issued and
  then approved by Brazos County Risk Management. The Certificate of Insurance must be
  approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
- 3. Statutory Workmen's Compensation and \$1,000,000 Employer's Liability Insurance with waiver of subrogation.

- 4. General Liability with limits for bodily injury and for property damages of not less than \$1,000,000 aggregate, \$500,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.
  - a. Commercial Automotive Liability with \$500,000 CSL for Bodily Injury and Property Damage Liability with Brazos County named as additional insured.
  - b. Cargo Insurance to sufficiently cover materials transported.
- 5. All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 6. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Contractor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Contractor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

#### E. REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of bid. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: Brazos Paving Inc
Contact: Billy Prewitt
Phone: 979-412-5138
Email: b. prewitt @ bpitx. com
Company/Entity: Kelly Bur Dozer
Contact: Velly Burt
Phone: 979. 229. 5194
Email: but dozer@gmail.com
Company/Entity: Larry Young Paving
Contact: Wark Schinzler
Phone: Off (979) 823-4888; (H) 832-244-4488
Email: M. Schinzler @ larnyyoung powing. com

#### F. SPECIFICATIONS

- 1. Unless otherwise specified, when order is placed all items in this bid shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition, except line item #1, 3, & 4 2004 Edition shall apply for these line items. Each type and grade may be subject to "Quality" testing and acceptance by Brazos County.
- 2. Contractor will be required and responsible for maintaining proper permits to operate on Brazos County roads and/or property.
- 3. Any variation from these specifications must be indicated on the Bid or on a separate attachment to the Bid and labeled as such.
- 4. Contractor must be able to haul a minimum of 1,000 tons per day for orders placed for 80,000 LBS truck or 400 tons per day for orders placed for 58,420 LBS truck between the hours of 7AM-5PM.
- 5. Contractor must be available to deliver on a weekend if needed at no additional charge.
- 6. This applies to rail delivery only. Due to rapidly fluctuating costs associated with rail delivery of Aggregate Products, this bid can be reviewed quarterly. At the request of the awarded Contractor(s), after the first 60 calendar days of each quarter, the Primary and Secondary Contractor(s), if applicable, along with Brazos County, will evaluate the awarded bid price. Contractor will be responsible for initiating any change in price and providing proof of the increase in cost. If the pricing is still agreeable to the Contractor(s) and/or Brazos County, the bid will continue to be in place for the following quarter. If the pricing is not acceptable by either the Contractor(s) or Brazos County, the contract will be cancelled, and the items will be listed for bid again. At any given time, a price may be set for the duration of this bid upon agreement between the Primary and Secondary Contractors and Brazos County.
- 7. All pricing given that does not have rail delivery will remain firm for the term of this contract.
- 8. If a fuel surcharge is requested in your pricing, the fuel surcharge chart must be included in your sealed bid.

#### 9. SPECIFICATIONS FOR CEMENT STABILIZED SAND

- a. CEMENT Type I Portland Cement conforming to ASTM C150.
- b. SAND Clean durable sand meeting grading requirements for fine aggregates of ASTM C33, and the following requirements:
  - Classified as SW, SP, or SM by the United Soil Classification System of ASTM D2487.
  - ii. Deleterious materials:
    - 1. Clay lumps, ASTM C142; less than 0.5 percent.

- 2. Lightweight pieces, ASTM C123; less than 5.0 percent.
- 3. Organic impurities, ASTM C40; color no darker than standard color.
- 4. Plasticity index of 4 or less when tested in accordance with ASTM D4318.
- c. WATER Potable water, free of oils, acids, alkalis, organic matter, or other deleterious substances, meeting requirements of ASTM C94.

#### d. TESTING REQUIREMENTS

- i. Mixing plant inspections may be performed periodically. Material samples shall be collected and tested for change in material characteristics.
- ii. Random samples of delivered product may be taken in the field at point of delivery for each day of placement in the work area. Specimens will be prepared in accordance with ASTM D1632 and tested for compressive strength in accordance with ASTM D1633.
- iii. The cement content may be tested at the discretion of the County.
- iv. DESIGN REQUIREMENTS: Design sand-cement mixture to produce a minimum unconfined compressive strength of 50 pounds per square inch in 48 hours and 100 pounds per square inch in 7 days when compacted to 95% in accordance to ASTM D558 and when cured in accordance with ASTM D1632, and tested in accordance with ASTM D1633. Mix for general use shall contain a minimum of 1-½ sacks of cement per cubic yard. Compact mix with moisture content within plus or minus 2% of optimum moisture. The maximum compressive strength in 7 days shall be 400 psi. Brazos County will not pay for any materials that do not meet the minimum compressive strength requirements or any materials that exceed the maximum compressive strength requirements.

#### e. MIXING:

- i. Thoroughly mix sand, cement, and water in proportions specified by the Design Requirements using a pugmill-type mixer. The plant shall be equipped with automatic weight controls to ensure correct mix proportions.
- ii. Stamp batch ticket at plant with time of loading directly after mixing. Material not placed and compacted within 4 hours after mixing shall be rejected.
- iii. SPECIFICATIONS FOR 1 ½" BACKFILL AGGREGATE (LIMESTONE)
  - 1. Provide a material of specified size, 1 ½ inch crushed and washed limestone.

#### iv. SPECIFICATIONS FOR PROTECTION RIPRAP

1. TxDOT Item 432, 2.3.4 Ref: Table 1 & 2 Material may consist of limestone or broken concrete. Cut all exposed reinforcement flush with all surfaces.

#### G. QUOTATIONS

The following quantities are estimates of our anticipated purchases and will be used for tabulation purposes only. The specified estimates are not guaranteed minimums. Fill in the blanks with unit prices that are firm for the entire period of this contract. All unit prices are to include all delivery charges to Brazos County jobsites, including freight and pumping charges.

The designation of "80,000# Yard" will be delivered to the Road and Bridge yard on Highway 21 in Bryan. The designation of "80,000 # AWIC" will include charges to deliver the material anywhere in the County.

The designation of "58,420 # AWIC" are loads to be delivered in small dump trucks, <u>not tractor-trailers</u>; and will include charges to deliver the material anywhere in the County. Some sites do not have adequate space to turn around or do not allow for safe backing of a trailer to the dump site.

LOADED AND HAULED - F.O.B. BRAZOS COUNTY (PRICE PER TON)

Base	Base		Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
		Flex Base - Item 247, Type A, Grade 1		~ N	B ~	J
1	30,000	Product Name: When order is placed for line item #1 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2004 Edition.	May Brogne	- N DURILAR	sie	
		Product Number				
		Flex Base - Item 247, Type A, Grade 1-2			MAT 12.60 FOT 17.60 29.00 +FSC 7	MAT 12.00 FROT 11.00 23.00
2	this bia, it shall meet or exceed 1x Dot		Item	247, T		Grade 1-Z
		Product Number				
		Cem Treated Base (Plant Mix) - Item 276, Class M, Type A, Grade 1-2			NB	_

\* FSC applies to Freight Only when blesel prices are above #3.50 per gallon. FSC chart attached.

3	5,000	Product Name: *When order is placed for line item #2 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.	
		Product Number	

			Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000#  Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
4	5,000	TxDOT 330 Type I, Grade AA, Course Base				NB
4	3,000	Product Name				
		Product Number				
		TxDOT 330 Type II, Grade CS,				5
_	4 000	Medium Surface				NR
5	4,000	Product Name				
		Product Number				
		TxDOT DMS-9210 Limestone	one			
6	1,000	Rock Asphalt		NB		
0	1,000	Product Name				
		Product Number				

When or or exce	eed Texas Sta ortation Stand	for these line items in this bid, it shall meet te Department of Highways and Public lard Specifications for Construction of Bridges, 2014 Edition.	in County   in County   Yard				
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton	
7	2,000	Aggregate Tx DOT Item 302, Type D, Grade 3 SAC-B (Limestone)				NB	
		Product Name Product Number					
8	2,000	Aggregate TxDOT Item 302, Type D Grade 4 SAC-B (Limestone)				$\eta_{\mathcal{S}}$	
		Product Name Product Number					
9	1,000	Aggregate TxDOT Item 302, Type L, Grade 4				NB	
		Product Name Product Number					

When ord or exceed Transpor	d Texas State tation Standa	r these line items in this bid, it shall meet Department of Highways and Public rd Specifications for Construction of Bridges, 2014 Edition.	Anymhara Anymhara Vard an SH				
Item	Tonnage	Description	Per TonPer TonPer Ton			Per Ton	
10	3,000	1 1/2" Limestone Backfill Aggregate - See Specifications on Page 9-10 of bid	1/8		Not 38,70 FAT. 11.75 49.95 + FSC	uat 38.70 M. 4.15 44.05 + PSC	
		Product Name	14	z" lime	stone T	Zock	
		Product Number					
11	1,000	Limestone Screenings TxDOT Item 334 Reference Table 2 for graduation				Mad 6,00 FA 18.40 24.40 +FSC	
		Product Name	Limestone &		Screen	Screenings	
		Product Number			Mat. 17,75		
12	2,000	Oversize Aggregate - 3 x 6 TxDOT Item 459 Gabions Limestone 3 x 6		NB		Mat. 11.75 Frr. 11.75 29.00 + FSC	
		Product Name	3	X5 U	imestone		
		Product Number					
13	500	Washed Concrete Sand TxDOT Item 421 Reference Table 6				HAT 10.35 FOT. 9.50 19.85	
13	300	Product Name	Washed Concrete So		Concrete	Sand	
		Product Number					
14	10,000	Cement Stabilized Sand – See Specifications on Page 9-10 of bid			NB		
		Product Name					
		Product Number					

\* FSC applies to Freight Only when Diesel prices are above \$13.50 per gallon. FSC chart attached.

or excee Transpor	der is placed fo d Texas State tation Standa	r these line items in this bid, it shall meet Department of Highways and Public rd Specifications for Construction of cridges, 2014 Edition.	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
15	2,000	Riprap - TxDOT Item 432, Type R  Product Name		NB	Hat. 30.25 For 18.35 48.40 +FSC	143.00 143.00 145.00
		Product Number		18 X Z	4 Rip	Pap
16	2,000	Riprap - TxDOT Item 432, 2.3.4 12" Protection Rip Rap See Specifications on Page 10 of bid Product Name		~	NB.	
17	Specific location of vendors plant for each line item if more than one plant  Conners Challens 2, 13, 158 CR 24  Conners Challens CR 24  Losse, TX  Them 10  Texas Llade 1341 CR 105  Caldwell, Them 11  Conners Challens C			061 1836 Stone 7664 95 - Littl	- Gines 3 e fiver	,beck

\* FSC applies to Freight Only when Diesel prices are above \$3.50 per gallen FSC Chart attached.

18	Delivery time after receipt of purchase order	Within 48 hrs of notice
19	Contact person & phone number at each plant for each item if different.	Conners Chushed Stone - Hailey Suddwith 254-339-0388  Tx. Naterials Bruce Giles 512-289-8982  Arcosa Materials Rocky Mortimer 254-209-4061
20	Directions to plant	Conners - (1) Hoy 10 to Reagan; (B) CR 251;  (B) CR 252; (D) CR 253; (R) FM 413 -  1.2 nicles to entrance on (D)  TX Latinals - (W) thoy 21 thru Caldwell;  (D) CR 105 - 1.1 nicles to entrance  on (D).  Arcosa - (1) thoy 1, to Hearne; (D) FM  435 to Uaysfield: (D) CR 253 -  Follow to Plant entrance on (R).

21	Number of Trucks and size owned by Respondent	Owned - 8 Lase - 35 Broker - 75 - 100

#### H. CERTIFICATION OF BID

By signing the certification below, the Respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the Respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are available on the Brazos County Purchasing website. The undersigned affirms that they are duly authorized execute this contract, that this quote has not been prepared in collusion with any other vendor, and that the contents of this quote have not been communicated to any other vendor prior to the official opening of this quote.

Signed By:
Typed Name: Lim Lenz Title: Central TV Sales May
Company Name: Statewide Unterials Transport, UD
Phone: 979 - 224 - 8707
Mailing Address: P.O. Box 1080
Manor, Tx. 78653
Email Address: <u>Vim @ Statewide materials</u> . com
Vendor Tax Identification Number: 41 - 213 6862

# END OF BID REQUEST NO. 25-073 VARIOUS AGGREGATES, COLD MIX, AND OTHER ROAD MATERIALS

By signing below, Brazos County agrees that this bid, 25-073 will be awarded as dictated on the associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.

ву:
Brazos County Commissioner's Court:
Date: January 14, 2025
Attest: Xaren Marson By trut Poler Bourna, Chief Reprey
Brazos County Clerk: KAREN MC QUEEN
The following items should be completed and included in your bid submission. Failure to includ these items will disqualify your bid.
☐ References (Section E)
<ul> <li>☐ Quotations (Section G)</li> <li>☐ All Addendums (if applicable)</li> </ul>
Certification of Bid (Section H)



## **REQUEST FOR BID**

**BID NO. 25-073** 

Various Aggregates, Cold Mix, and Other Road Materials

### SEALED BIDS TO BE SUBMITTED BEFORE: Tuesday, November 26, 2024, 2:00pm CST

# TO THE: BRAZOS COUNTY PURCHASING DEPARTMENT

200 S. Texas Ave. Suite 352 Bryan, TX 77803 Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the bid. Any such contact will be grounds for rejection of the Respondent's bid.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following bid for furnishing the material and/or services listed on the attached Bid Form and agrees to deliver said items at the locations and for the prices set forth on the Bid Form.

Company Name: Vulcan Construction Materials, LLC
By (Print): Julia Farray Title: Analyst
Physical Address: 10101 Reunian Place Ste 500 San Antonio TX 78216
Mailing Address: PD Box 791550 San Antonio TX 78279
Telephone: 210-965-0419 Fax: 210-524-3555 E-Mail: Farrar, evencial-com

Bids will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to 2:00 p.m., Tuesday, November 26, 2024, at which time bids will be publicly opened and read aloud.

#### A. SCOPE OF BID

Bids are solicited for the purchase and delivery of various aggregates, cold mix, and other road materials needed for the county set forth in this bid request for a one (1) year period beginning February 1, 2025 through January 31, 2026 in accordance with the following Conditions of Bidding.

#### **B.** CONDITIONS OF BIDDING

- 1. The following instructions apply to all bids and become a part of terms and conditions of any bid submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this bid request. All Respondent(s) are required to be informed of these terms and conditions and will be held responsible for having done so:
- 2. Definitions: In order to simplify the language throughout this bid, the following definitions shall apply:
  - a. **BRAZOS COUNTY** Same as County.
  - b. **COMMISSIONERS COURT** The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all County business as conferred by the State Constitution and Laws.
  - c. **CONTRACT** An agreement between the County and a Contractor to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
  - d. **CONTRACTOR** The successful Respondent(s) of this bid request.
  - e. **COUNTY** The government of Brazos County, Texas and its authorized representative.
  - f. **SUB-CONTRACTOR** Any contractor hired by the Contractor or supplier to furnish materials and services specified in the bid request.
  - g. **RESPONDENT** Any supplier or vendor responding to the bid request.
- 3. Upon acceptance and approval by the Commissioners Court, this bid effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Bids must be received by the Purchasing Office prior to the time and date specified. The mere fact that the bid was dispatched will not be considered; the Respondent(s) must have the bid actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any bids submitted, and to waive any technicalities for the best interest of the County.

- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Respondent(s) with questions regarding the bid should submit them in writing via the Brazos Valley e-Marketplace at <a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>.
- 7. Brazos County reserves the right to reject any bid that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the bid to be valid.
- 9. Should there be a change in ownership or management; the Contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the Contract with its present provisions and prices. This Contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this Contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The bid award shall be based on, but not necessarily limited to, the following factors:
  - a. Unit Price
  - b. Extended price
  - c. Special needs and requirements of Brazos County
  - d. Results of testing samples (if required by Brazos County)
  - e. Delivery
  - f. References
  - g. Brazos County's experience with products bid
  - h. Respondent's past performance record with Brazos County
- 12. Although the cost of products to be provided is an essential part of the bid, Brazos County is not obligated to award a contract on the sole basis of cost but will award to Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the Contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

- 15. This Contract shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this Contract, when applicable.
- 16. Bids must be submitted on quantities and units of measure specified by the bid documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the Respondent(s) to secure better price or delivery is welcomed and may be given consideration provided that the bidder also bids on the quantity specified.
- 17. Bids must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered reason enough to cause the bid to be disregarded. Delivery time quoted will be given consideration in awarding a contract. If delivery is not made within a reasonable time of the specified delivery in the bid, the entire order or contract may be canceled, and the Contractor barred from bidding in future solicitations.
- 18. Bids cannot be altered after receiving time. No bid may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Bids must be submitted on this form and returned in a sealed envelope clearly marked with Respondent Name and Bid Number to ensure proper recognition upon its arrival. Bids will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a bid be considered if submitted to any other person or department other than specifically instructed. Bids not received prior to the expressed date and time listed in this bid will be rejected or returned unopened to the Respondent(s). Bids submitted to any other person or department other than the Brazos County Purchasing Department will not be accepted.
- 20. It is the Respondent's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the Respondent(s) agrees to comply with HB 1295, Government Code 2252.908, if awarded a contract. Respondent(s) agrees to provide

Brazos County the "Certificate of Interested Parties", Form 1295 as required, for renewals, amendments or extensions to the Contract.

Visit https://ethics.state.tx.us/whatsnew/elf\_info\_form1295.htm for more information.

- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda or their proposal may be considered non-responsive.
- 22. It is our policy not to furnish bid results over the phone. Bid results and tabulation sheets will be posted on the Brazos Valley e-Marketplace (<a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>) after bid award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this Contract annually for a maximum of three (3) additional one (1) year periods with no changes in the terms or conditions of this Contract, if agreed upon by both parties.
- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by Respondent. Failure to submit references may result in disqualification of bid. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.
- 27. Any subcontracting must be approved prior to commencement of the Contract by Brazos County.
- 28. Any variation from the specifications in this bid document must be indicated on the bid or on a separate attachment to the bid and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Bids on similar items of like quality will be considered only if it is noted in the bid documents and accompanied by fully descriptive product literature. All substitutions will contain the

same active ingredients in the same percentages or quantity of the items listed in the bid. If notation of substitution in not made, it is assumed the Respondent(s) is bidding the item specified.

- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the bid, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this Contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the Contract. This term supersedes any contradicting terms throughout the Contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors P.O. Box 914 Bryan, TX 77806

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed address. Checks will be made payable to the Contractor only, and shall not include subcontractors, assignees, or any other party.

- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in bid prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of Contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the County from any claim involving patent right infringement, copyright infringement, sales franchise disputes.

- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This bid shall be governed by the laws of the State of Texas and Potential Respondent(s) and the subsequent Contractor(s) are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law.
- 38. Venue for any dispute, shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.
- 39. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.
- 40. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.
- 41. The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.
- 42. The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.
- 43. The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

#### C. SPECIAL PROVISIONS

- 1. All deliveries are to be made F.O.B. Brazos County Road and Bridge Department, during regular working days, and between the hours of 7:00 A.M. and 5:00 P.M., Monday through Friday, unless otherwise requested by the County and loaded into County trucks by the Supplier; or loaded and hauled and delivered anywhere in the County by the Supplier during the mentioned working days and hours.
- 2. Contractor will be required to notify the Brazos County Road & Bridge in the event of unforeseen delay arising in the delivery of a specified shipment. In the event a shipment will not arrive at the job site within two (2) hours of designated time Brazos County shall have the right to refuse acceptance of the order.
- 3. Contractor will be required to deliver to Brazos County Road and Bridge Department or job site in Brazos County when and where requested and remain on the job with truck and operator as long as required to completely place load.
- 4. Brazos County reserves the right to test any materials delivered at the requested site for compliance with specifications. The Bidder will remove immediately from the job site or right of way any materials that are deemed unsatisfactory, at no cost to the County.
- 5. Material Safety Data Sheets and Placards must be furnished at the time of delivery as specified by State and Federal Regulations (IF APPLICABLE).
- 6. Any Contractor vehicles traveling on County roads will not exceed its legal gross weight.
- 7. If samples or sample testing is required, Brazos County will perform test through a third party. Contractor will be required to allow the third-party access to the facilities in order to acquire samples for testing. Failure to submit requested testing may disqualify bid.

#### D. INSURANCE REQUIREMENTS

- 1. The Contractor shall instruct his insurance agent or carrier to furnish to the County a Certificate of Insurance attesting to the issuance of the following parts of this section. Please note that such Certificates of Insurance and any required bonds must be issued and then approved by Brazos County Risk Management. The Certificate of Insurance must be approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
- 3. Statutory Workmen's Compensation and \$1,000,000 Employer's Liability Insurance with waiver of subrogation.

- 4. General Liability with limits for bodily injury and for property damages of not less than \$1,000,000 aggregate, \$500,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.
  - a. Commercial Automotive Liability with \$500,000 CSL for Bodily Injury and Property Damage Liability with Brazos County named as additional insured.
  - b. Cargo Insurance to sufficiently cover materials transported.
- 5. All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 6. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Contractor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Contractor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

#### E. REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of bid. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: Liverty County
Contact: Harold Sealy
Phone: (936) 336 - 4607
Email:
•
Company/Entity: Drange County
Contact: Connie Cassidy
Phone: (409)882-7902
Email:
Company/Entity: Williamson Comfy
M. In the state of
Contact: Kerstin Hancock
Phone: (512) 943 - 1546
Email:

#### F. SPECIFICATIONS

- 1. Unless otherwise specified, when order is placed all items in this bid shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition, except line item #1, 3, & 4 2004 Edition shall apply for these line items. Each type and grade may be subject to "Quality" testing and acceptance by Brazos County.
- 2. Contractor will be required and responsible for maintaining proper permits to operate on Brazos County roads and/or property.
- 3. Any variation from these specifications must be indicated on the Bid or on a separate attachment to the Bid and labeled as such.
- 4. Contractor must be able to haul a minimum of 1,000 tons per day for orders placed for 80,000 LBS truck or 400 tons per day for orders placed for 58,420 LBS truck between the hours of 7AM-5PM.
- 5. Contractor must be available to deliver on a weekend if needed at no additional charge.
- 6. This applies to rail delivery only. Due to rapidly fluctuating costs associated with rail delivery of Aggregate Products, this bid can be reviewed quarterly. At the request of the awarded Contractor(s), after the first 60 calendar days of each quarter, the Primary and Secondary Contractor(s), if applicable, along with Brazos County, will evaluate the awarded bid price. Contractor will be responsible for initiating any change in price and providing proof of the increase in cost. If the pricing is still agreeable to the Contractor(s) and/or Brazos County, the bid will continue to be in place for the following quarter. If the pricing is not acceptable by either the Contractor(s) or Brazos County, the contract will be cancelled, and the items will be listed for bid again. At any given time, a price may be set for the duration of this bid upon agreement between the Primary and Secondary Contractors and Brazos County.
- 7. All pricing given that does not have rail delivery will remain firm for the term of this contract.
- 8. If a fuel surcharge is requested in your pricing, the fuel surcharge chart must be included in your sealed bid.

#### 9. SPECIFICATIONS FOR CEMENT STABILIZED SAND

- a. CEMENT Type I Portland Cement conforming to ASTM C150.
- b. SAND Clean durable sand meeting grading requirements for fine aggregates of ASTM C33, and the following requirements:
  - Classified as SW, SP, or SM by the United Soil Classification System of ASTM D2487.
  - ii. Deleterious materials:
    - 1. Clay lumps, ASTM C142; less than 0.5 percent.

- 2. Lightweight pieces, ASTM C123; less than 5.0 percent.
- 3. Organic impurities, ASTM C40; color no darker than standard color.
- 4. Plasticity index of 4 or less when tested in accordance with ASTM D4318.
- c. WATER Potable water, free of oils, acids, alkalis, organic matter, or other deleterious substances, meeting requirements of ASTM C94.

#### d. TESTING REQUIREMENTS

- i. Mixing plant inspections may be performed periodically. Material samples shall be collected and tested for change in material characteristics.
- ii. Random samples of delivered product may be taken in the field at point of delivery for each day of placement in the work area. Specimens will be prepared in accordance with ASTM D1632 and tested for compressive strength in accordance with ASTM D1633.
- iii. The cement content may be tested at the discretion of the County.
- iv. DESIGN REQUIREMENTS: Design sand-cement mixture to produce a minimum unconfined compressive strength of 50 pounds per square inch in 48 hours and 100 pounds per square inch in 7 days when compacted to 95% in accordance to ASTM D558 and when cured in accordance with ASTM D1632, and tested in accordance with ASTM D1633. Mix for general use shall contain a minimum of 1-½ sacks of cement per cubic yard. Compact mix with moisture content within plus or minus 2% of optimum moisture. The maximum compressive strength in 7 days shall be 400 psi. Brazos County will not pay for any materials that do not meet the minimum compressive strength requirements or any materials that exceed the maximum compressive strength requirements.

#### e. MIXING:

- i. Thoroughly mix sand, cement, and water in proportions specified by the Design Requirements using a pugmill-type mixer. The plant shall be equipped with automatic weight controls to ensure correct mix proportions.
- ii. Stamp batch ticket at plant with time of loading directly after mixing. Material not placed and compacted within 4 hours after mixing shall be rejected.
- iii. SPECIFICATIONS FOR 1 ½" BACKFILL AGGREGATE (LIMESTONE)
  - 1. Provide a material of specified size, 1 ½ inch crushed and washed limestone.

#### iv. SPECIFICATIONS FOR PROTECTION RIPRAP

1. TxDOT Item 432, 2.3.4 Ref: Table 1 & 2 Material may consist of limestone or broken concrete. Cut all exposed reinforcement flush with all surfaces.

#### **G. QUOTATIONS**

The following quantities are estimates of our anticipated purchases and will be used for tabulation purposes only. The specified estimates are not guaranteed minimums. Fill in the blanks with unit prices that are firm for the entire period of this contract. All unit prices are to include all delivery charges to Brazos County jobsites, including freight and pumping charges.

The designation of "80,000# Yard" will be delivered to the Road and Bridge yard on Highway 21 in Bryan. The designation of "80,000 # AWIC" will include charges to deliver the material anywhere in the County.

The designation of "58,420 # AWIC" are loads to be delivered in small dump trucks, <u>not tractor-trailers</u>; and will include charges to deliver the material anywhere in the County. Some sites do not have adequate space to turn around or do not allow for safe backing of a trailer to the dump site.

#### LOADED AND HAULED - F.O.B. BRAZOS COUNTY (PRICE PER TON)

Base	Base		Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
		Flex Base - Item 247, Type A, Grade 1		\$62	\$58.50	\$58-25
1	30,000	Product Name: When order is placed for line item #1 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2004 Edition.	Type A Gr 1-2 Base		e	
		Product Number	151041	85		
	4	Flex Base - Item 247, Type A, Grade 1-2	\$43	\$62	\$59.50	\$58-52
2	30,000	Product Name: When order is placed for line item #2 in this bid, it shall meet or exceed TX Dot Spec Book, 2014 edition	Type	AGr 1	-2 Base	2
		Product Number	151641	85		
		Cem Treated Base (Plant Mix) - Item 276, Class M, Type A, Grade 1-2				

3	5,000	Product Name:  *When order is placed for line item #2 in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.	NO BID
		Product Number	

When or or exce	rder is placed f ed Texas Stat ortation Stand ys, Streets and	for these line items in this bid, it shall meet be Department of Highways and Public and Specifications for Construction of Bridges, 2004 Edition. Reference TxDOT	in County in County County			Loaded/ Hauled to County Yard on SH
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
4	5 000	TxDOT 330 Type I, Grade AA, Course Base	\$134.		\$134.33	
4	5,000	Product Name	LRA Blackbasety AA+			
		Product Number	027895			
5	4,000	TxDOT 330 Type II, Grade CS, Medium Surface	\$134.3		\$134.33	
3	4,000	Product Name	Trapmix Ty CS+			
		Product Number	327897			
	1.000	TxDOT DMS-9210 Limestone Rock Asphalt	\$135.3		\$ 135.33	
6	1,000	Product Name	LRATYI Grace Plus			
		Product Number	42795			

When of or exce	eed Texas Sta ortation Stand	for these line items in this bid, it shall meet te Department of Highways and Public lard Specifications for Construction of Bridges, 2014 Edition.	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
7	2,000	Aggregate Tx DOT Item 302, Type D, Grade 3 SAC-B (Limestone)				
		Product Number	MBID			
8	2,000	Aggregate TxDOT Item 302, Type D Grade 4 SAC-B (Limestone)				
		Product Name Product Number	M BID			
9	1,000	Aggregate TxDOT Item 302, Type L, Grade 4				
		Product Number	NO BID			

When orde or exceed Transporte	Texas State ation Standar Streets and B	r these line items in this bid, it shall meet Department of Highways and Public rd Specifications for Construction of Pridges, 2014 Edition.	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
10	3,000	1 1/2" Limestone Backfill Aggregate - See Specifications on Page 9-10 of bid				
		Product Name	M	BID		
		Product Number	7 - 0	,		
11	1,000	Limestone Screenings TxDOT Item 334 Reference Table 2 for graduation Product Name  Product Number		M BID		
12	2,000	Oversize Aggregate - 3 x 6 TxDOT Item 459 Gabions Limestone 3 x 6 Product Name		\$73		\$69.25
				Stone	2	
		Product Number	481	74012		
13	500	Washed Concrete Sand TxDOT Item 421 Reference Table 6 Product Name	<b>N</b> (2)	210		
		Product Number	10 0	B10		
14	10,000	Cement Stabilized Sand – See Specifications on Page 9-10 of bid				
		Product Name	Ŕ	OBID		
		Product Number	/\	10012		100

Rip Rap  When order is placed for these line items in this bid, it shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specifications for Construction of Highways, Streets and Bridges, 2014 Edition.				58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	Loaded/ Hauled to County Yard on SH 21
Item	Tonnage	Description	Per Ton	Per Ton	Per Ton	Per Ton
15	2,000	Riprap - TxDOT Item 432, Type R  Product Name  Product Number		M BI	D D	
16	2,000	Riprap - TxDOT Item 432, 2.3.4 12" Protection Rip Rap See Specifications on Page 10 of bid Product Name  Product Number		r BID		
17	Specific location of vendors plant for each line item if more than one plant  Them #41		,#5,#( ,#2,	6-UVa	ide .TX	e,tx

18	Delivery time after receipt of purchase order	5 Days
19	Contact person &	
	phone number at	Uvaide - (830) 278-6205
	each plant for each item if different.	Huntsnin - 346 - 420 - 4886
4		
	3	
20	Directions to plant	Uvalde: FM 1022/Hwy 90 W
		Daloney, TX 78801
		Landiney , The 1000.
		Huntsnike: 1118 US Hung 190,
		Huntsville, TX 77340

21	Number of Trucks and size owned by Respondent	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

#### H. CERTIFICATION OF BID

By signing the certification below, the Respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the Respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are available on the Brazos County Purchasing website. The undersigned affirms that they are duly authorized execute this contract, that this quote has not been prepared in collusion with any other vendor, and that the contents of this quote have not been communicated to any other vendor prior to the official opening of this quote.

Signed By:
Typed Name: Julia Farrar Title: Analyst
Company Name: Vulcan Construction Materials, LLC
Phone: 210-965-0419
Mailing Address: Po Box 791550
San Antonio, TX 78279
Email Address: Farray @ VMCMall.com
Vendor Tax Identification Number: 63-1211833

## END OF BID REQUEST NO. 25-073 VARIOUS AGGREGATES, COLD MIX, AND OTHER ROAD MATERIALS

By signing below, Brazos County agrees that this bid, 25-073 will be awarded as dictated on the associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.

By:
Brazos County Commissioner's Court:
Date: January 14, 2025
Attest: Karen McQueen By: Anley of Bourn, Chief Dep  Brazos County Clerk: KAREN MCQUEEN
The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.
☐ References (Section E)
<ul> <li>☐ Quotations (Section G)</li> <li>☐ All Addendums (if applicable)</li> </ul>
☐ Certification of Bid (Section H)

## Bid # 25-073 Various Aggregates, Cold Mix and Other Road Materials Revised Tabulation

February 1, 2025 through January 31, 2026

	_					1 CDIU	ary 1, 20	720 till	Jugn J	anuary .	31, 2020	,									
	BPI Materials, LLC					Knife	River**		R	ock Ridge	Transport,	LLC	Statewide Materials Transport, LTD				Vulcan Construction Materials, LLC				
	Α	В	С	D	A	В	С	D	Α	В	С	D	Α	В	С	D	Α	В	С	D	
Base	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21		58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21		58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	
Item Tonnage Description	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	
1 30,000 Flex Base - Item 247, Type A, Grade 1 Total with FSC on day of the Bid		Mat.\$30.20 +Trk \$11.50 \$41.70 +FSC \$41.70	Mat.\$30.20 +Trk \$9.20 \$39.40 +FSC \$39.40	Mat.\$30.20 +Trk \$6.90 \$37.10 +FSC \$37.10		\$40.00	\$38.00	\$34.00 \$34.00		No Bid	No Bid	No Bid		No Bid	No Bid	No Bid		\$62.00 \$62.00	\$58.50	\$58.25	
Product Name	/		, Grade 1	407.10			ase A 1-2	334.00		NO BIG	I NO BIG	I NO BIU		NO DIU	INO BIG	NO BIG			\$58.50 or 1-2 Base	\$58.25	
Product Number	\$25.50	Mat.\$25.50 +Trk \$9.20 \$34.70	Mat.\$11.50 +Trk \$20.50 \$32.00	Mat.\$11.50 +Trk \$14.00 \$25.50	\$12.00	\$40.00	\$38.00	\$34.00	\$8.00	\$40.25	\$40.25	\$26.21	No Bid	No Bid	Mat.\$12.00 +Frt \$17.00 \$29.00	Mat.\$12.00 +Frt \$11.00 \$23.00	\$43.00	151 \$62.00	\$58.50	\$58.25	
2 30,000 Flex Base - Item 247, Type A, Grade 1-2 Total with FSC on day of the Bid	\$25.50	+FSC	+FSC \$32.00	+FSC \$25.50	\$12.00	\$40.00	\$38.00	\$34.00	\$8.00	\$40.25	\$40.25	600.04	No Bid	No Bid	\$29.00	\$23.00	\$43.00	\$62.00	\$58.50	\$58.25	
	020.00		Grade 1-2	\$20.50	312.00		se A 1-2	334.00	30.00	Wilco Bauer Ago	-	\$26.21	No Bid	Item 247,	Type A, Grade 1		\$43.00		r 1-2 Base	\$58.25	
Product Name Product Number			2			39	498							(20	14 Edition)				04185		
Cem Treated Base (Plant Mix) - Item 276, 3 5,000 Class M. Type A, Grade 1-2	\$47.00	Mat.\$47.00 +Trk \$9.50 \$56.50 +FSC	Mat.\$47.00 +Trk \$10.10 \$57.10 +FSC	Mat.\$47.00 +Trk \$7.40 \$54.40 +FSC	\$53.00	\$68.00	\$64.00	\$58.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Total with FSC on day of the Bid	\$47.00	\$56.50	\$57.10	\$54.40	\$53.00	\$68.00	\$64.00	\$58.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Product Name Product Number		Stabilized Base	Type A, Grade	1-2			Pug Base 4%														
r roddol rumbor	A	В	C	D	Δ	В	C	D	A	В	С	D	Α	В	С	D	A	В	С	D	
Cold Mix / Asphalt Patch Materials "When order is placed for these line Items in this bid, It shall meet or exceed Texas State Department of Highways and Public Transportation Standard Specilications for Construction of Highways, Streets, and Bridges, 2004 Edition. Reference TxDOT 330 Table 3.	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	
Item Tonnage Description	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	
4 5,000 TxDOT 330 Type I, Grade AA, Course Base Total with FSC on day of the Bid				No Bid				No Bid				No Bid				No Bid			V.	\$134.33 \$134.33	
Product Name Product Number									170 514					LRA Blackbase Ty AA+ 27895							
TxDOT 330 Type II, Grade CS, Medium 5 4,000 Surface				No Bid				No Bid				No Bid				No Bid				\$134.33	
Total with FSC on day of the Bid Product Name				No Bid				No Bid				No Bid				No Bid		Transi	x TY CS+	\$134.33	
Product Number																			7897		
6 1,000 TxDOT 330 Grade CC Limestone Rock Asphalt Total with FSC on day of the Bid				No Bid				No Bid				No Bid				No Bid				\$135.33 \$135.33	
Product Name					West Sale	NAME OF THE OWNER, OWNE						140 Dia				NO DIG	LRA TY 1 GR CC Plus				
Product Number								N STATE OF THE STA											7995		
	Α	В	С	D	Α	В	С	D	Α	В	С	D	Α	В	С	D	Α	В	С	D	
	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	Loaded Only	58,420# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled Anywhere in County	80,000# Loaded/ Hauled to County Yard on SH 21	

<b></b>	Description	D. T.	T	T	T	Transferred Co.											T	T		T	
Item Tonnar	age Description	Per Ton	n Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton
7 2,000	Aggregate Tx DOT Item 302, Type D, Grade 3 SAC-B (Limestone)	.e			No Bid				\$70.00				No Bid				No Bid			Aller	No Bid
	Total with FSC on day of the Bid				No Bid	-			\$70.00	A			No Bid				No Bid	-		4	No Bid
	Product Name				110	FEED 1 (1985)	Ty-D'	O Grade 3	STATE OF THE PERSON NAMED IN	4			INC DIG				No Dia				NO DIC
	Product Number					NAME OF THE PERSON NAME OF THE P		39883												Charles	
8 2,000	Aggregate TxDOT Item 302, Type D Grade	ie			No Bid				\$70.00				No Bid				No Bid				No Bid
	4 SAC-B (Limestone)												NO DIG				NO DIG				000000000000000000000000000000000000000
·	Total with FSC on day of the Bid				No Bid				\$70.00				No Bid				No Bid				No Bid
	Product Name Product Number	+						O Grade 4 39881		4											
								- C													
9 1,000	Aggregate Tx DOT Item 302, Type L, Grade	à			No Bid				No Bid				No Bid				No Bid				No Bid
	Total with FSC on day of the Bid				No Bid				No Bid	A			No Bid				No Bid	-			No Bid
	Product Name				1 100			F- 1427 - 1427 - 1427	A MILES	4			110 510				140 510				140 0.0
	Product Number					AND SHALL			AND DESCRIPTION OF												
		Α	В	С	D	A	В	С	D	Α	В	С	D	Α	В	С	D	Α	В	С	D
Various Ma	Materials		58,420#	80,000#	Loaded/		58,420#	80,000#	80,000#	4	58,420#	80,000#	80,000#		58,420#	80,000#	80,000# Loaded/	<i>i</i>	58,420#	80,000#	80,000#
*When order is plac	laced for these line items in this bid, it shall meet or	Loaded	Loaded/	Loaded/	Hauled to County Yard		Loaded/	Loaded/	Loaded/ Hauled to	Loaded	Loaded/	Loaded/	Loaded/ Hauled to County Yard		Loaded/	Loaded/	Hauled to County Yard on	Loaded	Loaded/	Loaded/	Loaded/ Hauled to
Standard Specificat	ate Department of Highways and Public Transportation cations for Construction of Highways, Streets, and	Only	Hauled Anywhere in	n Anywhere in	n on SH 21	SERVICE STREET, PARTY STREET,	Hauled Anywhere in	Hauled Anywhere in	County Yard		Hauled Anywhere in	Hauled Anywhere in	01104	Only	Hauled Anywhere in	Hauled Anywhere in	011.04	Only	Hauled Anywhere in	Hauled Anywhere in	County Yard
Bridges, 2014 Edition			County	County	1′		County	County	on SH 21	4'	County	County	1	· /	County	County		l'	County	County	on SH 21
Item Tonnag	age Description	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton
ite	Je State Sta			1.01.11.	101.01.	Per Toll			100	Per Ion	rei ion	rei ion	rei ion	Per ion	rei ion	Mat.\$38.70	Mat.\$38.70	Per Ton	Fel 10.	Fer ion	10110
	4 4 1011 I masters Dackfill Aggregate Con		No Bid	No Bid	No Bid		No Bid	No Bid	No Bid		\$46.21	\$46.21	\$30.50		No Bid	+Frt \$11.25	+Frt \$6.25		No Bid	No Bid	No Bid
10 3,000	1 1/2" Limestone Backfill Aggregate - See specifications on Page 9-10 of bid		4	,	1							\$40.E.	333.03		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$49.95	\$44.05		1	100	1.00
	Total with FSC on day of the Bid		No Bid	No Bid	No Bid		No Bid	No Bid	No Bid		\$46.21	\$46.21	\$30.50		No Bid	\$49.95	\$44.05		No Bid	No Bid	No Bid
	Product Name	100				SELECTION S		The state of the s	<b>国际的政治</b>			er 1 1/4" bedding				Limestone Rock					
	Product Number							THE RESERVE	THE RESERVE												
	Limestone Screenings TxDOT Item 334 -				Mat.\$31.35 +Trk \$5.75												Mat.\$6.00			Aller	4
	Reference Table 2 for graduation				\$37.10				\$26.00				\$22.50				+Frt \$18.40 \$24.40				No Bid
11 1,000	Control of the contro				+FSC																4
	Total with FSC on day of the Bid Product Name		Man Sand-Lim	nestone Screening	\$37.10		Ser		\$26.00		Marie Par	ings	\$22.50		Limost	2 - regings	\$24.40			A	No Bid
	Product Name Product Number	+		31	.gs		3	eenings 39293	Control of the last of the las	4	Wilco baue	uer Screenings		-	Limeston	one Screenings					
			4	1			ELIE STATE OF THE PARTY OF THE		THE REAL PROPERTY.							Mat.\$17.75	Mat.\$17.75				
.	Oversize Aggregate - 3 x 6 TxDOT Item 459 Gabions Limestone 3 x 6	4	No Bid	No Bid	No Bid		\$56.00	\$48.00	\$44.00		\$43.21	\$43.21	\$28.50		No Bid	+Frt \$17.25	+Frt \$11.25		\$73.00	\$69.50	\$69.25
12 2,000			4 '	1	1 7								4		J	\$35.00	\$29.00		A		1
	Total with FSC on day of the Bid		No Bid	No Bid	No Bid		\$56.00	\$48.00	\$44.00		\$43.21	\$43.21	\$28.50		No Bid	\$35.00	\$29.00		\$73.00	\$69.50	\$69.25
	Product Name						3X6 R	Rip Rap			4 14 14 1	Bauer 2X6			7.00	5 Limestone			3X5 \$	5 Stone	
	Product Number				11.1.60.20	STATE OF THE PARTY.	39	9181		4							11 1010 05		4817	174012	
4	7				Mat.\$9.20 +Trk \$11.55												Mat.\$10.35 +Frt \$9.50				4
13 500	Washed Concrete Sand				\$20.75				\$21.00				\$14.12				\$19.85			3.0	No Bid
	TxDOT Item 421 - Reference Table 6  Total with FSC on day of the Bid				+FSC \$20.75				221.20				014.12				010.95				4
	Product Name		Wash	hed Sand	\$20.15	ALCOHOLD SERVICE	Concr	rete Sand	\$21.00	T	Travis Materials He	learne concrete	\$14.12 e sand		Washed	Concrete Sand	\$19.85				4
	Product Number		3	32		CHICAGO CO		9100			avio it	Allie SS.	70110	<u></u>		00110.00.					
	7		Mat.\$32.50		Mat.\$32.50	THE RESERVE	THE RESERVE OF THE PERSON OF T					1						,			
	Cement Stabilized Sand - See	\$32.50	+Trk \$9.20 \$41.70	+Trk \$8.70 \$41.20	+Trk \$5.75 \$38.25	\$33.00	\$44.00	\$40.00	\$37.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
14 10,000	O Specifications on Page 9-10 of bid		+FSC	+FSC	+FSC				A CONTRACT	4!	f!	í	'	'	L			1	1	·   '	1
	Total with FSC on day of the Bid	\$32.50		\$41.20	\$38.25	\$33.00			\$37.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
	Product Name Product Number	+	1.5 Sack Cemen	ent Stabilized San	ıd			Pug Sand 9816		4											$\overline{}$
	Product Number	A	В	C	D	A				A .	-			-			T	+	- B	С	D
		<b>⊢</b> A	58,420#			Α	B 59.420#	C	D 80,000#	Α	B 50 420#	C *0.000#	D 80.000#	A	B	C	D PO 000# Loaded/	Α	B		B0,000#
Rip Rap	aced for these line items in this bid, it shall meet or	1 '	58,420# Loaded/	80,000# Loaded/	Loaded/ Hauled to		58,420# Loaded/	80,000# Loaded/	80,000# Loaded/	4 J	58,420# Loaded/	80,000# Loaded/	80,000# Loaded/ Hauled	1 /	58,420# Loaded/	80,000# Loaded/	80,000# Loaded/ Hauled to	1 '	58,420# Loaded/	80,000# Loaded/	80,000# Loaded/
exceed Texas State D	te Department of Highways and Public Transportation	Loaded	Hauled	Hauled	County Yard	Loaded	Hauled	Hauled	Hauled to	Loaded	Hauled	Hauled	to County Yard	Loaded	Hauled	Hauled	County Yard on	Loaded	Hauled	Hauled	Hauled to
Standard Specification Bridges, 2014 Edition	ations for Construction of Highways, Streets, and	Only	Anywhere in	Anywhere in	on SH 21	Only	Anywhere in	Anywhere in	on SH 21	Only	Anywhere in	Anywhere in	on SH 21	Only	Anywhere in	Anywhere in	SH 21	Only	Anywhere in	Anywhere in	County Yard on SH 21
inages, zer- zazz.	* '	1 7	County	County	1 7	A PARTY	County	County	OII OII Z	4 J	County	County	1 '	1	County	County	1	,	County	County	1
(   <b></b>		<del></del>	4	<del></del>	ل					4			4	<b>↓</b> ′		<del></del> '	<u> </u>	<b></b> '	4		<del></del>
tem Tonnage	ge Description	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton	Per Ton

_	7 I —		т	T																
15	2,000 Riprap - TxDOT Item 432, Type R	No Bid	No Bid	No Bid		\$73.00	\$70.00	\$65.00		\$80.00	\$76.00	\$60.00		No Bid	Mat.\$30.25 +Frt \$18.35 \$48.60	Mat.\$30.25 +Frt \$12.75 \$43.00		No Bid	No Bid	No Bid
	Total with FSC on day of the Bid	No Bid	No Bid	No Bid	_	\$73.00	\$7,065.00	\$63.50		\$80.00	\$76.00	\$60.00		No Bid	\$48.60	642.00		No Bid	No Did	No Did
	Product Name				The same of	6X12	Rip Rap	000.00		CTSA 1	B" Rip Rap	\$50.00			K24 Rip Rap	\$43.00		No Big	No Bid	No Bid
	Product Number	Janes and the second					9213							107	штиртир				TO ST	
16		No Bid	No Bid	No Bid		\$73.00	\$70.00	\$65.00		\$80.00	\$76.00	\$60.00		No Bid	No Bid	No Bid		No Bid	No Bid	No Bid
	Total with FSC on day of the Bid	No Bid	No Bid	No Bid			\$70.00	\$65.00		\$80.00	\$76.00	\$60.00		No Bid	No Bid	No Bid		No Bid	No Bid	No Bid
-	Product Name Product Number				ESSIN STAVES		8 Rip Rap	國際的		CTSA 1	2" Rip Rap				•	•				
	Floddet Namber				39213															
17	Specific location of vendors plant for each line item if more than one plant		ry 21 West TX 77807		1633, G 7, 8 - 6310 State Hwy 2 back behind concrete pla		5,16 - Knife River Sky High, 3812 FM Groesbeck, TX 76642 y 21 Bryan, Texas - Material yard in the plant. 3,13,14 579 Co Rd 260 Caldwell, TX 77836		A 1-2 base. 1 1/4" backfill, Limestone screenings, oversized aggregates 3X6: Wilco Aggregates Bauer Pit, 2200 FM 487 Jarrell, TX 76537 Rip Rap TXDOT item 432, item R and Rip Rap TXDOT item 432 2,3.4: Central Texas Stone and Aggregates, 875 CR 239 Florence, TX 78527 Concrete Sand: Travis Materials Hearne: 16164 Union Bend Rd Hearne, TX 77836			1341 CR 105 Caldwell, TX 77836			it	Item #4, #5, #6 - Uvalde, TX Item #1, #2, and #12 - Huntsville, TX				
18	Delivery time after receipt of purchase order	Nex	t Day			7:00am - 4:00pm			2 business days			Within 48 hrs of Notice				5 0	Days			
19	Contact person & phone number at plant for each item if different.		Smith 33-5654 bpitx.com	5654		Trace VanOrden - 979 219 3574			Randy Meachen 979-540-6662			Conners Crushed Stone - Hailey Sudduth 254-339-0388 Texas Materials Bruce Giles 512-288-8982 Arcosa Materials Rocky Mortimer 254-709-4061				Uvalde- (830) 278-6205 Huntville - 346-420-4886				
20	Directions to plant	From Brazos Co. R&B head West on Hwy 21. Pass Over Thompson Creek & at the flashing light at Smetana Road take a left into our yard.		behind concrete plant			Wilco Bauer: 79 W to IH35 North to exit 274, north on feeder to C. Bud Stockton Loop. Turn left to CR 487, 1.4 miles on the right Central Texas Stone and Aggregates: 79 West to IH 25 North to TX 1295 North to Rattle Snake Rd, turn right, go past 4 way and plant on the left Travis Materials Hearne: TX 2312 East to TX 50 North, turn left on Union Bend Road to plant.			e Conners - N Hwy Hwy 6 to Reagan; R CR 251; R CR 252; L CR 253, R FM413 - 1.2 Miles entrance on L TX Materials - E Hwy 21 to Caldwell; L CR 105 - 1.1 Miles to entrance on L Arcosa - N Hwy 6 to Hearne; L FM 485 to Maysfield; L CR			Dabney, TX 78801							
21	Number of Trucks and size owned by vendor	5 - Bo 10- Supe 3 - End	r Dumps				d Dumps andems		Zero owned trucks	brokering ditandem du		dump, end, and		Le	lwned - 8 ease - 34 ker - 75-100			120 Truck	s, 25 tons	
	Notes and Exceptions												prices are abo was no attaci	ove \$3.50 pe hed chart. Al in be remove	er gallon in attac	nly when Diesel thed chart. Then with the vendor pply. Item 1 -				
Re	commended Award																			

Primary:

BPI Materials, LLC 1B, 1C, 1D, 2B, 3A, 3B, 3C, 3D, 14A, 14B, 14C, 14D

Knife River \*\*Unresponsive. Bid was not Signed \*\*
Rock Ridge Transport, LLC 2A, 10B, 10C, 10D, 11D, 12B, 12D, 13D, 15B, 16B, 16C, 16D
Statewide Materials Transport, LTD 2C, 2D, 12C, 12D, 15C, 15D

Vulcan Construction Materials 4D, 5D, 6D

Secondary:

BPI Materials, LLC 2A, 2C, 2D

Knife River \*\*Unresponsive. Bid was not Signed \*\*

Rock Ridge Transport, LLC 2B, 12C, 15C, 15D

Statewide Materials Transport, LTD 10C, 10D, 11D, 12D, 13D

Vulcan Construction Materials 1B, 1C, 1D

No Award for: 7D, 8D, 9D

No Secondary Award: 3A, 3B, 3C, 3D, 5D, 14A, 14B, 14C, 14D, 16B, 16C, 16D

Note: \*\*Award based on most cost-effective for the county considering fuel and labor to the plant.

Approved by Commissioner's Court on this \_\_\_\_\_ day of \_FEBRUARY , 2025 by holding the position of \_\_\_\_\_\_ COUNTY JUDGE



#### **BRAZOS COUNTY BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Permission to Advertise Bid #25-098 Hydrated Lime.

TO: **Commissioners Court** 

FROM: Celina Nava

02/13/2025 DATE:

FISCAL IMPACT: False

**BUDGETED**: False

\$0.00 **DOLLAR AMOUNT:** 

Road and Bridge is requesting Hydrated Lime to be advertise. Current contract will expire NOTES/EXCEPTIONS:

on 3/31/25. Budget is in current fiscal year.

**ATTACHMENTS:** 

File Name **Description Type** 

Request to Advertise.pdf Permission to Advertise Backup Material 200 S. TX AVE., SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

#### **BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET**

o advertise

The Purchasing Department would like to request Commissioner's Court approval tand go out for Bid on the following:
DATE: <u>February 18, 2025</u>
BID NUMBER: <u>25-098</u>
TITLE: <u>Hydrated Lime</u>
REQUESTING DEPARTMENT: Road and Bridge
APPROVAL SIGNATURE:  Duane Peters, County Judge
DATE APPROVED: FEBRUARY 18, 2025



#### **BRAZOS COUNTY BRYAN, TEXAS**

**DEPARTMENT:** Purchasing **NUMBER:** 

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval of Renewal Bid #25-099R Printing. Recommend award to the following:

• a. Tops Printing Inc DBA Alphagraphics BCS: Items 1-63, 79-240, 247

• b. Integ DBA Anderton Group Inc. Items 64-78, 241-246, 248-268, 271-279

• c. No award: Items 269 & 270

TO: Commissioners Court

FROM: Celina Nava

DATE: 02/13/2025

FISCAL IMPACT: False

**BUDGETED**: False

\$0.00 **DOLLAR AMOUNT:** 

Printing is a multi department contract that all departments use for printing services. From NOTES/EXCEPTIONS:

business cards, envelopes, and brochures. Every department has budget this expense on

their yearly fiscal budgets. Current contract expires on 3/31/2025.

#### **ATTACHMENTS:**

File Name	<u>Description</u>	<u>Type</u>
Fully Executed Contract Anderton Group Integ.pdf	Original Contract - Alphagraphics	Backup Material
Partially Executed Renewal Letter- Integ.pdf	Original Contract - Integ	Backup Material
TabulationPrinting.pdf	Bid Tabulation	Backup Material
Partially Executed Renewal Lette- Alphagraphicsr.pdf	Partially Executed Renewal Letter - Alphagraphics	Backup Material
Partially Executed Renewal Letter- Integ.pdf	Partially Executed Renewal Letter- Integ	Backup Material



#### REQUEST FOR BID BID NO. 23-088 PRINTING

SEALED BIDS TO BE SUBMITTED BEFORE: Tuesday, February 21, 2023, 2:00pm CST

## TO THE: BRAZOS COUNTY PURCHASING DEPARTMENT

200 S. Texas Ave. Suite 352 Bryan, TX 77803 Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the bid. Any such contact will be grounds for rejection of the Respondent's bid.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following bid for furnishing the material and/or services listed on the attached Bid Form and agrees to deliver said items at the locations and for the prices set forth on the Bid Form.

Company Name: ANDERTON GROUP INC, dbg INTEG
By (Print): Kyle DeWitt Title: SENIOR REGIONAL MANAGER
Physical Address: 123 E. Wm. J. BRYAN FKWY, BETAN, TX 77803
Mailing Address: SAME
Telephone: 979-823-5567 Fax: 979-413-1361 E-Mail: KDEWITT@/NTEGNOES. CO.

Bids will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to 2:00 p.m., Tuesday, February 21, 2023 at which time bids will be publicly opened and read aloud.

#### A. SCOPE OF BID

Bids are solicited for printing service and products set forth in this bid request for a two (2) year period beginning April 1, 2023 through March 31, 2025 in accordance with the following Conditions of Bidding.

#### **B.** CONDITIONS OF BIDDING

1. The following instructions apply to all bids and become a part of terms and conditions of any bid submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this bid request. All Respondent(s) are required to be informed of these terms and conditions and will be held responsible for having done so.

Release of Bid	Friday, January 27, 2023
Advertisement Dates	Friday, January 27, 2023
	Friday, February 3, 2023
Pre-Bid Conference	_ Wednesday, February 8, 2023 at 2:00 PM CST
Deadline for Questions	Tuesday, February 14, 2023 at 5:00 PM CST
Bid Submission Deadline	Tuesday, February 21, 2023 at 2:00 PM CST
Anticipated Award	March 2023

- 2. Definitions: In order to simplify the language throughout this bid, the following definitions shall apply:
  - a. **BRAZOS COUNTY** Same as County.
  - b. COMMISSIONERS COURT The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all County business as conferred by the State Constitution and Laws.
  - c. **CONTRACT** An agreement between the County and a Contractor to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
  - d. **CONTRACTOR** The successful Respondent(s) of this bid request.
  - e. **COUNTY** The government of Brazos County, Texas and its authorized representative.
  - f. **SUB-CONTRACTOR** Any contractor hired by the Contractor or supplier to furnish materials and services specified in the bid request.
  - g. **RESPONDENT** Any supplier or vendor responding to the bid request.

- 3. Upon acceptance and approval by the Commissioners Court, this bid effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Bids must be received by the Purchasing Office prior to the time and date specified. The mere fact that the bid was dispatched will not be considered; the Respondent(s) must have the bid actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any bids submitted, and to waive any technicalities for the best interest of the County.
- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Respondent(s) with questions regarding the bid should submit them in writing via the Brazos Valley e-Marketplace at <a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>.
- 7. Brazos County reserves the right to reject any bid that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the bid to be valid.
- 9. Should there be a change in ownership or management; the Contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the Contract with its present provisions and prices. This Contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this Contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The bid award shall be based on, but not necessarily limited to, the following factors:
  - a. Unit Price
  - b. Extended price
  - c. Special needs and requirements of Brazos County
  - d. Results of testing samples (if required by Brazos County)
  - e. Delivery
  - f. References
  - g. Brazos County's experience with products bid
  - h. Respondent's past performance record with Brazos County

- 12. Although the cost of products to be provided is an essential part of the bid, Brazos County is not obligated to award a contract on the sole basis of cost but will award to Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the Contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.
- 15. This Contract shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this Contract, when applicable.
- 16. Bids must be submitted on quantities and units of measure specified by the bid documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the Respondent(s) to secure better price or delivery is welcomed and may be given consideration provided that the bidder also bids on the quantity specified.
- 17. Bids must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered reason enough to cause the bid to be disregarded. Delivery time quoted will be given consideration in awarding a contract. If delivery is not made within a reasonable time of the specified delivery in the bid, the entire order or contract may be canceled, and the Contractor barred from bidding in future solicitations.
- 18. Bids cannot be altered after receiving time. No bid may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Bids must be submitted on this form and returned in a sealed envelope clearly marked with Respondent Name and Bid Number to ensure proper recognition upon its arrival. Bids will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a bid be considered if submitted to any other person or department other than specifically instructed. Bids not received prior to the expressed date and time listed in this bid will be rejected or returned unopened to the Respondent(s). Bids submitted to any other person or department other than the Brazos County Purchasing Department will not be accepted.

20. It is the Respondent's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the Respondent(s) agrees to comply with HB 1295, Government Code 2252.908, if awarded a contract. Respondent(s) agrees to provide Brazos County the "Certificate of Interested Parties", Form 1295 as required, for renewals, amendments or extensions to the Contract.

Visit https://ethics.state.tx.us/whatsnew/elf\_info\_form1295.htm for more information.

- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda or their proposal may be considered non-responsive.
- 22. It is our policy not to furnish bid results over the phone. Bid results and tabulation sheets will be posted on the Brazos Valley e-Marketplace (<a href="https://brazosbid.ionwave.net">https://brazosbid.ionwave.net</a>) after bid award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this Contract annually for a maximum of three (3) additional one (1) year periods with no changes in the terms or conditions of this Contract, if agreed upon by both parties.
- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by Respondent. Failure to submit references may result in disqualification of bid. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.

- 27. Any subcontracting must be approved prior to commencement of the Contract by Brazos County.
- 28. Any variation from the specifications in this bid document must be indicated on the bid or on a separate attachment to the bid and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Bids on similar items of like quality will be considered only if it is noted in the bid documents and accompanied by fully descriptive product literature. All substitutions will contain the same active ingredients in the same percentages or quantity of the items listed in the bid. If notation of substitution in not made, it is assumed the Respondent(s) is bidding the item specified.
- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the bid, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this Contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the Contract. This term supersedes any contradicting terms throughout the Contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors P.O. Box 914 Bryan, TX 77806

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed

- address. Checks will be made payable to the Contractor only, and shall not include sub-contractors, assignees, or any other party.
- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in bid prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of Contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the County from any claim involving patent right infringement, copyright infringement, sales franchise disputes.
- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This bid shall be governed by the laws of the State of Texas and Potential Respondent(s) and the subsequent Contractor(s) are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law.
- 38. Venue for any dispute, shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.
- 39. Respondent(s) understands that Brazos County is a governmental entity subject to Texas State and Federal public information statutes. The requirements of Subchapter J, Chapter 552, Government Code, may apply to this bid and/or subsequent contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.
- 40. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

- 41. The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.
- 42. The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.
- 43. The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

#### C. INSURANCE REQUIREMENTS

- 1. The Contractor shall instruct his insurance agent or carrier to furnish to the County a Certificate of Insurance attesting to the issuance of the following parts of this section. Please note that such Certificates of Insurance and any required bonds must be issued and then approved by Brazos County Risk Management. The Certificate of Insurance must be approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
- 3. Statutory Workmen's Compensation and \$500,000 Employer's Liability Insurance with waiver of subrogation.
- 4. General Liability with limits for bodily injury and for property damages of not less than \$1,000,000 aggregate, \$500,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.
  - a. Commercial Automotive Liability with \$500,000 CSL for Bodily Injury and Property Damage Liability with Brazos County named as additional insured.
  - b. Cargo Insurance to sufficiently cover materials transported.
- 5. All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 6. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Contractor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Contractor's employees' activities.

Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

#### D. REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of bid. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: TEXAS A&M UNIVERSITY
Contact: SHANNON VOSS-CLINARD
Phone: 979-458-8212
Email: SCLINARD TAMU. EDU
Company/Entity: BAYLOR UNISERSITY
Contact: DEBI PERRY
Phone: 254-710-6247
Email: DEBRA CAMPBELL-PEARY@BAYLOR, EDU

Company/Entity: UNIVERSITY OF MARY HARDIN-BAYLOR

Contact: RANDY YANDELL

Phone: 254-245-4220

Email: RYANDELLE UMHB. EDU

#### E. SPECIFICATIONS

- 1. All deliveries are to be made to Brazos County's specified department, during regular working days, Monday through Friday, between the hours of 8:00 AM and 5:00 PM, unless otherwise requested by the County department.
- 2. The Pre-Bid meeting will be held on Wednesday, February 8, 2023 at 2:00 PM CST at the Brazos County Administration Building (200 S. Texas Ave, Bryan, TX 77803) in the Commissioner's Court Room. This meeting is not mandatory but is highly recommended, as we will have examples of the material that we currently get printed.
- 3. The Contractor will be required to notify the requesting department in the event of unforeseen delay arising in the delivery of a specified shipment.
- 4. Orders will be placed by various County departments on an "as needed" basis. Brazos County will not be obligated to any minimum or maximum quantities.
- 5. The Contractor will be responsible for providing all labor, equipment, material, and consumables necessary to produce printed material by copying and/or offset printing.
- 6. Document quality is to meet the highest industry standards in terms of readability and overall appearance and the quality of the finished product. Acceptable quality is solely determined by the individual county department. Discrepancies will be brought to the attention of the Brazos County Purchasing Department immediately.
- 7. Proof's may be required and are subject to approval by Brazos County before completion of the project.
- 8. Any designs, drawings, pictures, blueprints, etc. provided by the County Department for use in production of printed material involves property rights of Brazos County and shall be held confidential by the Contractor(s). These will be provided at any time, on demand, without charge to Brazos County.
- 9. All packages, boxes, and cartons shall be labeled as to its contents, purchase order number, and department ordering name. At delivery, a packing slip or bill of landing will accompany the materials and will accurately reflect the contents of said package, boxes, or cartons.
- 10. All work completed will be subject to inspection and approval by the ordering County department and Brazos County reserves the right to reject and refuse acceptance of work, which is not in accordance with the instructions, specifications, drawings, data, and/or quality standards of same. Rejected work shall be at the expense of the Contractor(s).

- 11. Brazos County requires Contractor(s) to have the capability to receive and reproduce text, including word processing compatible graphics via electronic files (email, internet). Brazos County generally uses Microsoft Office and Adobe products, and Contractor(s) must be able to produce copies from all Microsoft Office and Adobe file formats.
- 12. Print services pricing must be all-inclusive. Pricing must include pickup and delivery if applicable. If rush fees will be charged, the Contractor must specify in the proposal response how the fees will be calculated.
- 13. Respondent(s) must quote a type-set fee or calculation. Each item listed on the Excel Spreadsheet may have several different formats and be for different departments. The fee or calculation must be legible for Contractor to be considered.
- 14. As always, there could be a possibility of minor changes on forms, business cards, and/or envelopes throughout the term of this Contract. If there is a cost for minor charges such as address, name, position, dates, phone numbers, etc.; it is required that the Contractor submit the cost with their bid submission. If the section on the quote sheet for minor changes is left blank, Brazos County will assume that minor changes can be made by department at no extra cost or type set fee.
- 15. Escalation/De-escalation: All price increases must be based upon PAPER COST ONLY and documentation of the price increase is required. Any escalation in prices throughout the term of this bid/contract must be based upon paper costs and should be industry wide. In no way shall any escalation in prices be instigated by the dealer or distributor to cover increases in overhead or profit. Documentation for any escalations shall be complete and thorough. Written notice and documentation as mentioned before all be received by Brazos County Purchasing Department as least thirty (30) days prior to implementation of price increases. All price increases must be approved by Commissioners' Court prior to implementation.

#### F. QUOTATIONS

- 1. Respondents are required to fill in the price blanks with extended values that coincide with the quantity specified in Exhibit A -23- 088 Printing Quote. The prices entered unto these blanks will remain firm for the period of the Contract. All extended prices shall include all delivery charges including freight to Brazos County departments.
- 2. The prices listed must be legible. In the event extended prices is illegible, unit price will prevail.
- 3. The Respondent must bid on every item in a section. If the respondent does not bid on one or more items in a section, the respondent will be excluded from that section.
- 4. Respondents are to only fill out the pricing on Exhibit A. Any edits to the specifications will not be accepted.

- 5. The Respondent must bid the price for each order quantity provided, per item requested in Exhibit A.
- 6. Design services/set up fees should be a flat fee per hour.
- 7. If design service/setup up fees is left blank, it will be assumed by Brazos County that there is no charge for this service.
- 8. The Respondent must include rush order charges if applicable. Rush orders will have a flat fee, on top of the design services / set up fee.
- 9. All bindery and or folding costs shall be included in the quotes section below. Brazos County will not pay additional fees for those services.
- 10. There will be items that is not specified on the bid that the Brazos County will need to order periodically. These items we are calling Custom Items, in Section 16 on the Exhibit A. Please provide a percentage off the total price that you will provide for these items.

#### G. V.T.C.A. LOCAL GOVERNMENT CODE §262.0276

## THIS SECTION MUST BE COMPLETED. FAILURE TO COMPLETE THIS SECTION WILL DISQUALIFY THE BID.

Brazos County shall refuse to enter into a contract or other transaction with a person who owes a debt to the County per V.T.C.A Local Government Code §262.0276.

- 1. This refusal to award a contract to or enter into a transaction with a person, pertains to an apparent low bidder or successful proposer that is indebted to the County:
- 2. "Person" includes an individual, sole proprietorship, corporation, nonprofit corporation, partnership, joint venture, limited liability company, and any other entity that proposes or otherwise seeks to enter into a contract or other transaction with the County requiring approval by the Commissioner's Court;
- 3. "Debt shall include delinquent taxes, fines, fees, or delinquencies arising from written agreements with the County.
- 4. Prior to award of a contract by the Commissioners' Court, the Purchasing Department will request a statement of account from the Brazos County Tax Office.
- 5. Any "debt" as defined above, that is reflected on the statement of account, will be documented and placed in the bid file. The bid or proposal from the person with the debt shall be considered "non-responsive" and "not responsible", eliminating it from any further consideration of award.
- 6. These provisions shall apply to any "person" owned, partially owned, managed, operated or represented by a "person" indebted to the County.

Please list all the names of the individuals that have ownership, officers, managers, and board of directors that you have associated with your entity below.

Name	Title (Owner, Officer, Director, Manager, Etc.)
DEBBIE ANDERTON	PRESIDENT
DAVID ANDERTON	VICE PRESIDENT

#### H. LEGISLATIVE CERTIFICATIONS

Brazos County is federally mandated to adhere to the directions provided in the President's Executive Order (EO) 13224, Executive Order on Terrorist Financing – Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism, effective 9/24/2001 and any subsequent changes made to it via cross-referencing respondents/vendors with the Federal General Services Administration's Excluded Parties List System (EPLS, https://www.sam.gov), which is inclusive of the United States Treasury's Office of Foreign Assets Control (OFAC) Specially Designated National (SDN) list. Respondent certifies that the responding entity and its principals are eligible to participate in this transaction and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state or local governmental entity and that Respondent is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at https://www.sam.gov.The undersigned affirms the non-debarment statement above, that they are duly authorized execute this contract. The company representative below further affirms, that the company submitting this proposal, under the provisions of Subtitle F, Title 10, Government Code Chapter 2271:

- 1. Does not boycott Israel currently; and
- 2. Will not boycott Israel during the term of the contract.

Pursuant to Section 2270.001, and 2274.002 Texas Government Code:

- "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise
  taking any action that is intended to penalize, inflict economic harm on, or limit commercial
  relations specifically with Israel, or with a person or entity doing business in Israel or in an
  Israeli-controlled territory, but does not include an action made or ordinary business purposes;
  and
- 2. "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.
- 3. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code, Respondent verifies that Respondent does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the certification is not required.
- 4. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code, Respondent verifies that it (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (2) will not discriminate during the term of the contract against a firearm entity or firearm trade association. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the verification is not required.

Company Name: ANDGRTON GROUP INC, dbg INTEG
Authorized Company Representative: Kyle Dew; #
Address: 123 E. WM, J. BRYAN PKWY
BEYAN, TX 77803
Signature: Blackt
Date: 0Z-13-2023
Contract #: 23-088

#### I. CERTIFICATION OF BID

The undersigned affirms that they are duly authorized to execute this Contract, that this bid has not been prepared in collusion with any other vendor and that the contents of this bid have not been communicated to any other vendor prior to the official opening of this bid.

Signed By:							
Typed Name: Kyle DeWitt Title: SENIOR REGIONAL MANAGE							
Company Name: ANDERTON GROUP INC, ABO INTEG							
Phone: 979-823-5567							
Mailing Address: 123 E. Wm. J. BRYAN PKWY							
BRYAN, TX 77803							
Email Address: KDEWITT @ INTEG DOES. COM							
Vendor Tax Identification Number: 1-74-2713654801							
END OF BID REQUEST NO. 23-088 PRINTING							
By signing below, Brazos County agrees that this bid, 23-088 will be awarded as dictated on the associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.  By:							
associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.  By:							
associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.							
associated bid tabulation sheet, to the Respondent whose name appears above and both parties agree to terms and conditions contained herein.  By:  Brazos County Commissioner's Court:  Duant Peters, County Judge							

The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.

V	Refer	ences	(Se	ction	D)
	_				

☐ Quotes (Section F Exhibit A)

□ V.T.C.A. Local Government Code §262.0276 for Tax Verification (Section G)

Legislative Certifications (Section H)

☑ All Addendums (if applicable)

☑ Certification of Bid (Section I)

# **Brazos County Purchasing Department**

200 S. TX. AVE., STE 352 PHONE (979) 361-4292

BRYAN, TX 77803 FAX (979) 361-4293

### Addendum #1 to Bid# 23-088 Printing

Issued:

January 27, 2023

Change:

Exhibit A

Reason:

Was not uploaded to the Ionwave

Exhibit A will be uploaded under Attachments. It was not included in the original Bid.

This addendum should be signed by an authorized representative of the respondent and returned with the bid documents as specified in the bid.

Acknowledgement of Addendum:
Signature:
Printed Name: Kyle De Witt











#### 23-088 Addendum 1

#### **Printing**

Issue Date: 1/27/2023

Questions Deadline: 2/14/2023 05:00 PM (CT)

Response Deadline: 2/21/2023 03:15 PM (CT)

**Brazos County** 

#### **Contact Information**

Contact: Celina Nava Buyer II

Address: Purchasing

County Administration Building

Ste. 352

200 South Texas Ave.

Ste. 352

Bryan, TX 77803

Phone:

(979) 361-4492

Fax:

xcpatino

Email:

cnava@brazoscountytx.gov

#### **Event Information**

Number:

23-088 Addendum 1

Title:

Printing

Type:

Brazos County- Request for Bids- Manual

Issue Date:

1/27/2023

Question Deadline:

2/14/2023 05:00 PM (CT) Response Deadline: 2/21/2023 03:15 PM (CT)

#### **Ship To Information**

Contact: Charles Wendt Address: Purchasing

County Administration Building

Ste. 352

200 South Texas Ave.

Ste. 352

Bryan, TX 77803

Phone: Fax:

(979) 361-4290 (979) 361-4293

#### **Billing Information**

Address: Auditor's Office

PO Box 914

Bryan, TX 77806 (979) 361-4350

Phone: Email:

mconkel@brazoscountytx.gov

#### **Bid Activities**

#### **Pre-Bid Conference**

2/8/2023 2:00:00 PM (CT)

**View Online** 

There will be a Pre-Proposal Conference in the Commissioner's Courtroom located at the Brazos County Administration Building, 200 South Texas Ave, Bryan, Texas 77803 at 2:00 p.m. on Wednesday, February 8, 2023.

#### **Bid Attachments**

Bid # 23-088.pdf

Bid# 23-088 Printing

Addendum #1 - Exhibit A.pdf **View Online** 

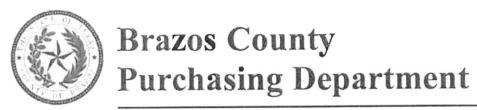
Addendum #1

Exhibit A - Tabulation.pdf **View Online** 

Exhibit A

Page 2 of 3 pages Deadline: 2/21/2023 03:15 PM (CT) 23-088 Addendum 1

Supplier Information
Company Name:  ANDERTON GROUP INC, dba INTEG  Kyle Dewitt  Address:  123. E. Wm. J. BRYAN PKWY  BRYAN, TX 77803
Phone: 979 - 823 - 5567  Fax: 979 - 413 - 1361  Email: KDEWITT O INTEGDOES. COM
Supplier Notes
By submitting your response, you certify that you are authorized to represent and bind your company.  Kyle DeWitt
Print Name Signature



200 SOUTH TEXAS AVE SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

January 28, 2025

Anderton Group Inc DBA Integ 123 E WM J Bryan PKWY Bryan, TX 77803

Re: Renewal of Contract # 25-099R Printing.

Brazos County appreciates the quality work your company has provided and would like to exercise the renewal option for #25-099R Printing previously known as 23-088.

All terms, conditions, and pricing shall remain the same. This renewal term will be for one year from April 1st, 2025, to March 31st, 2026.

To accept the renewal option, please fill out the information and sign below. Return the signed documents by email to cnava@brazoscountytx.gov or fax to (979) 361-4293. Please return acceptance as soon as possible. If you have any questions, I may be reached at (979) 361-4492.

Contact Name: Kyle De Witt	Title: SENIOR REGIONAL DIRECTOR
E-Mail: KDEWITTO WIEG DOES. COM	
ANDERTON GROUP INC/INTEG	1-28-25
Authorized Signature	Date
BRAZOS COUNTY	
Duana Paters County Judge	Date

September 1980	25-099R
	Printing
April 1, 2025 - 1	Tabulation
March 31, 2026	previously
25.23.00	known
100	as 2
	23-08

Middleter L. Benefition  (a) A. L. van f. Amapting descriptions  (b) A. A. van f. Amapting descriptions  (c) A. A. van f. Amapting descriptions  (d) A. A. van f. Amapting descriptions  (e) A. van f. v	\$\$\text{\$\tex{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$	1   Col Designal Board Consideration Washed	1 ET L'Aguil Continger Empres Annie.  1 ET L'Aguil Continger Annie.  2 ET L'Aguil Continger Annie.  3 ET L'Aguil Continger Annie.  3 ET L'Aguil Continger Annie.  4 ET L'Aguil Continger Annie.  5 ET L'Aguil Continger Annie.  6 ET L'Aguil Continger Annie.  6 ET L'Aguil Continger Annie.  6 ET L'Aguil Continger Annie.  7 ET L'Aguil Continger Annie.  8 ET L'Aguil Continger Annie.  8 ET L'Aguil Continger Annie.  8 ET L'Aguil Continger Annie.  9 ET L'Aguil Continger Annie.  10 ET L'Aguil Continger Annie.  11 ET L'Aguil Continger Annie.  12 ET L'Aguil Continger Annie.  13 ET L'Aguil Continger Annie.  14 ET L'Aguil Continger Annie.  15 ET L'Aguil Continger Annie.  16 ET L'Aguil Continger Annie.  17 ET L'Aguil Continger Annie.  18 ET L'Ag
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	154 5" X 6" - 110# - Index White 5" X 6" - 90# - Index Colored - Plain, No Text	ex Colored - Pla	151 4 1/4" x > 1/4" - 728 Index - White - 2 Sided 4 1/2" x 6" - 909 - Index Coloned - Piain, No Text	149 ° X 8" - B3F Index Colored (Autro Bright), have, No Text 150 ° X 8" - B3F Index Colored (Autro Bright) - Double Sided	168 d* x 6*- 65# - Index White - Plain, No Text			- Colored - Double Sided	145 8 1/2 * X 14" - 70# - White - Double Sided - Perforated (1 vertical)  146 8 1/2 * X 11" - 90# - Colored Index - Perforated (1 vertical and 3 horizontal) - Double Sided	- Astro Bright	143 4 1/4" X 11" - 654 - Calored - Door Hanger Cut Out	14) 3 3/4" X 8 1/2" - 658 - Astro Biright - Door Hanger Cut Out	140 3 1/8" X 7 13/16" - 55# - Colored Cardstock	139 5 1/2" X 11" - 50# - Astro Parche - Certificate with border	337 8 1/2 * X 11* - 90# - Colored Index - Perforated (1 vertical and 3 horizontal) - Double Sided 136 8 1/2 * K 11* - 90# - Colored - Double Sided	White - Double Sided -	135 8 1/7" X 11" - 694 - Agtro Bright	3	132 3 1/2" X 8 1/2" - 65e - Colored - Door Hanger	130 61/2"X 11"-60#-Autro Parche - Certificate with boilder	129 8.1/2" X 13" - 90# - Colored - Double Sided	White - Double Sided - Perforated (1	3/9)	124 3 3/4" X 8 1/2" - 65# - Astro Bright - Door Hanger Cut Out 134 4 1/4" X 11" - 65# - Colored - Door Hanger Cut Out	123 3 1/2" X 8 1/2" - 65# - Colored - Door Hanger	122 3 1/8" X 7 13/15" - 55# - Colored Cardytock	22		129 8 3/7" X 14" - 20# - White - Bond	i I		116 7" X 8 1/2" - 20# - White - Bond - Double Sided	114 8 1/7" X 11" - ZOR - Colored - Bond - Double Sided		111 7' X S J/Z" - 20* - White - Bond - Double Sided 112 B J/Z" X 11" - 20* - White - Bond - Sequential Numbered in Red	110 8 1/2" X 14" - 20# - White - Bond	109 8 1/2" X 11" - 20# - Colored - Bond - Double Sided	107 8 17" × 11" - 20s - White - Bond - Sequential Numbered in Red	106 7" X 8 1/2" - 20# - White - Bond - Double Sided	Test Weight Forms		(All Suppress Cards - Lines - Sales - J. & Poort - White a mid Colored Pages - 2 Sales UV Coded 100 -	100 Business Cards - Lines - 609 - 34 Point - White and Colored Page:	100 Bruiness Cards - Smooth - 609: 34 Ryot - 2 Sided UV Casted	88 Business Cards - Smooth - 609 - 34 Paint - Hypry as Business Cards - Smooth - 609 - 34 Paint - Hypry as Business Cards - Smooth - 609 - 34 Paint - White, UV Casted	30 Business Cards - Conen - Side - La Point - White and Colored Paper - 2 Sided  30 Business Cards - Conen - Side - 14 Point - White and Colored Paper - 2 Sided  30 Business Cards - Schooth - Side - 14 Point - White	95 Business Cards - Lines - 508 - 14 Paint - White and Colored Paper, UV Coaled	gs Suurimess Carolin - Smooth - 609 - 14 Point - 2 Sided UV Costed gg Suurimess Carolin - Smooth - 609 - 14 Point - 2 Sided st Suurimes Carolin - 104 - 105 - 14 Point - 2 Sided ss Suurimes Carolin - 104 - 105 -	gg Business Cards - Smooth - 609 - 14 Point - Norry gg Business Cards - Smooth - 609 - 14 Point - White, UV Coated	Business Cards - Lines - 658* - 14 Point - White and College Paper - 2 Sided DV Coated     Business Cards - Lines - 658* - 14 Point - White and College Paper - 2 Sided     Business Cards - Smooth - 658* - 14 Point - White	85 Business Cards - Linen - 80# - 14 Point - Writte and Colored Paper 85 Business Cards - Linen - 80# - 14 Point - Writte and Colored Paper, LPV Colfed	8) Business Cards - Smooth - 659* 34 Ront. 2 Sided UV Coared 8) Business Cards - Smooth - 659* 34 Ront. 2 Sided	AJOA	val Business ( Early - Stonger b ASW - 18 Busin - White
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\$235.00 \$94.00 \$223.00

57 4" X 6" - 65# - Index White - Plain, No Test	1000	\$80.00	\$80.00	\$80.00	\$60,00	\$80.00	\$80.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$107.00	\$174.00	\$187.00	\$247.00	\$109.00	\$247.00
6 4" X 5" - 65# Index Colored (Astro Bright), Plain, No Text	1000	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$114.00	\$174.00	\$199.00	\$260.00	\$122.00	\$285.0
59 4" X 5" - 65# Index Colored (Astro Bright) - Double Sided	1000	\$110.00	\$130.00	\$160.00	\$160.00	\$110.00	\$200.00		No Bid	No Bid	No Bid	No Bid	No Bid	\$114.00	\$186.00	\$199.00	\$360.00	\$122.00	\$285.00
0 41/4" X 5 1/2" - 72# Index - White - 2 Sided	1000	\$90.00	\$120,00	\$140.00	\$140.00	\$90.00	\$180.00		No Bid	No Bid	No Bid	No Bid	No Bid	\$92.00	\$159.00	\$205.00	\$225.00	\$95.00	\$300.00
1 4 1/2" X 6" - 90# - Index Colored - Plain, No Text	1000	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$124.00	\$191.00	\$225.00	\$265.00	\$122.00	\$310.0
5° X 7" - 90# - Index Colored - Plain, No Text	1000	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$124.00	\$191.00	\$225.00	\$265.00	\$122.00	\$310.00
5" X 8" - 110# - Index White	1000	\$105.00	\$125.00	\$145.00	\$145.00	\$130.00	\$175.00		No Bid	No Bid	No Bid	No Bid	No Bid	\$110.00	\$209.00	\$196.00	\$269.00	\$132.00	\$296.00
5" X 8" - 90# - Index Colored - Plain, No Text	1000	\$80.00	\$80.00	\$80.00	\$80.00	Senon	tenen	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$124.00	\$191.00	\$196.00	\$265.00	\$132.00	5291.00
S 51/2" X 8 1/2" - 65# - Index Colored (Astro Bright)	1000	\$110.00	\$130.00	\$150.00	\$150.00	\$135.00	\$175.00		No Bid	No Bid	No Bid	No Bid	No Bid	\$110.00	\$196.00	\$209.00	5269.00	\$118.00	\$283.00
4" X 6" - 65# - Index White - Plain, No Text	2500	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$163.00	\$230.00	\$261.00	\$321.00	\$169.00	\$321.00
4" X 6" - 65# Index Colored (Astro Bright), Plain, No Text	2500	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	PLAIN PAPER NO PRINTING	No 8id	No Bid	No Bid	No Bid	No Bid	\$178.00	\$258.00	\$290.00	\$351.00	\$198.00	\$413.00
g 4' X 6" - 65# Index Colored (Astro Bright) - Double Sided	2500	\$220.00	\$230.00	\$260.00	\$260.00	\$220.00	5280.00		No Bid	No Bid	No Bid	No first	No Bid	\$178.00	\$258 m	\$290.00	\$351.00	\$198.00	\$413.00
g 41/4" x 51/2" - 72# index - White - 2 Sided	2500	\$180.00	\$200.00	\$230.00	\$230.00	\$180.00	5240.00		No Bid	No Bid	No Bid	No Bid	No Bid	5127.00	\$191.00	\$512.00	\$375.00	\$127.00	5300.00
0 4 1/2" X 6" - 90# - Index Colored - Plain, No Text	2500	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$204.00	\$269.00	\$301.00	\$267.00	\$236.00	\$426.00
3° X 7" - 90# - Index Colored - Plain, No Text	2500	\$160.00	\$150.00	\$180.00	\$160.00	\$160.00	\$160.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$204.00	\$269.00	\$512.00	\$361.00	\$236.00	\$426.00
2 5" X 8" - 110# - Index White	2500	\$210.00	\$230.00	\$250.00	\$250.00	\$210.00	\$295.00		No Rid	No Bid	No Bid	No Bid	No Bid	\$202.00	\$314.00	\$281.00	\$374.00	\$221.00	\$437.00
3 S* X 8" - 90# - Index Colored - Plain, No Text	2500	\$160.00	\$150.00	\$180.00	\$160.00	\$160.00	\$150.00	PLAIN PAPER NO PRINTING	No Bid	No Bid	No Bid	No Bid	No Bid	\$171.00	\$269.00	\$512.00	\$361.00	\$236.00	\$426.00
4 5 1/2" X 8 1/2" - 65# - Index Colored (Autro Bright)	2500	\$220.00	\$240.00	\$250.00	\$250.00	\$270.00	\$300.00		No Bid	No Bid	No Bid	No Bid	No Bud	\$375.00	\$281.00	\$514.00	5672.00	\$291.00	5456.0

	SECTION 8 - 1	NCRs				
		Tops Printing Inc dba Alphagraphics BCS	Copy Stop Print, S	igns & Graphics	Integ (dba) - Ande	erton Group In
NCR - 2 Part	Order Quantities	A	Order Quantities	A	Order Quantities	A
	Under Qualitaties	Black	Order Quantities	Black		Black
4" X 6" - Ticket Book with Perforated Pull Edge and Card Stock Bottom - Sequential Numbered - Qty 50 175 per Book	250	\$200.00	250	No Bd	250	\$1,669.00
176 4 1/4" x 5 1/2"	250	\$56.00	250	No Bid	250	\$202.00
77 5 1/2° × 8 1/2°	250	\$58.00	250	No Bid	250	\$217.00
78 5 1/2" X 8 1/2" - 20# - White - Sequential Numbered in Red	250	\$83.00	250	No Bid	250	\$311.00
79 81/2" X 11"	250	\$87,00	250	No Bid	250	\$245.00
80 81/2" X 11" - 2 Sided	250	\$110.00	250	No Bid	250	\$263.00
81 81/2" × 14"	250	\$120.00	250	No Bid	250	\$201.00
4" X 6" - Ticket Book with Perforated Pull Edge and Card Stock Bottom - Sequential Numbered - Qty 50 82 per Book	500	\$280.00	500	No Bid	500	\$3,107.00
83 41/4° x 5 1/2°	500	\$80.00	500	No Bid	500	\$240.00
84 51/2* × 8 1/2*	500	\$87.00	500	No Bid	500	\$270.00
sS S 1/2" X 8 1/2" - 20# - White - Sequential Numbered in Red	500	\$112.00	500	No Bid	500	\$372.00
86 81/2*×11*	500	\$134.00	500	No Bird	500	\$337.00
87 81/2" X 11" - 2 Sided	500	\$165.00	500	No Bid	500	5371.00
88 81/2° X 14°	500	\$180.00	500	No Bid	500	\$395.00
4" X 6" - Ticket Book with Perforated Pull Edge and Card Stock Bottom - Sequential Numbered - Qty 50 89 per Book	1000	\$340.00	1000	No Bid	1000	\$5,978.00
90 4 1/4" x 5 1/2"	1000	\$125.00	1000	No Rid	1000	\$315.00
91 51/2" x 8 1/2"	1000	\$134.00	1000	No Bird	1000	5384.00
92 51/2" X 8 1/2" - 20# - White - Sequential Numbered in Red	1000	\$169.00	1000	No Bid	1000	\$504.00
93 8 1/2" × 11"	1000	\$223.00	1000	No Rid	1000	\$514.00
94 8 1/2" X 11" - 2 Sided	1000	\$280.00	1000	No Bid	1000	\$579.00
ISS 81/2" x 14"	1000	\$240.00	1000	No Bid	1000	\$590.00
NCR - 3 Part	Order Quantities	Α.	Order Quantities	Α.	Order Quantities	A
		Black	Г	Black		Black
96 5 1/2" X 8 1/2" - Sequential Numbered - Wrap Around Cover	250	\$122.00	250	No Bid	250	\$384.00
97 8 1/2° × 11°	250	\$110.00	250	No Bid	250	\$285.00
98 5 1/2" X 8 1/2" - Sequential Numbered - Wrap Around Cover	500	\$179.00	500	No Bid	500	\$453.00
99 8 1/2" X 11"	500	\$177,00	500	No Bid	500	\$382.00
00 5 1/2" X 8 1/2" - Sequential Numbered - Wrap Around Cover	1000	\$287.00	1000	No Bid	1000	\$613.00
01 81/2" X 11"	1000	\$308.00	1000	No Bid	1000	\$610.00
NCR - 4 Part	Order Quantities	A	Order Quantities	Α.	Order Quantities	Α.
		Black		Black		Black
5" X 6 1/4" - Ticket Book with Perforated Pull Edge and Card Stock Bottom - Sequential Numbered	250	\$185.00	250	No Bid	250	\$2,503.00
28 8 1/2 X 11 - 2 Hole Punch - Non-Standard Paper Sequence	250	\$335.00	250	No Rid	250	5445.00
S*X 5 1/4" - Ticket Book with Perforated Pull Edge and Card Stock Bottom - Sequential Numbered	500	\$241.00	500	No Bid	500	\$4,660.00
5 8 1/2 x 11 - 2 Hole Punch - Non-Standard Paper Sequence	500	\$401.00	500	No Bid	500	\$610.00
5" X 6 1/4" - Ticket Book with Perforated Pull Edge and Card Stock Bottom - Sequential Numbered	1000	\$405.00	1000	No Bid	1000	\$8,967.00

	SECTION	9 - Brochures						
		Tops Printing Inc di	a Alphagraphics BCS	Copy Stop Print,	Signs & Graphics		Anderton Group Inc	
Brochures	Order Quantities	Black	B Full Color	Α		A	В	
208 3 3/4" X 2" - 57# Bristol - Fold Over Card - Colored Paper - Double Sided	50	\$55.00	Full Color	Black No Erd	Full Color	Black \$70.00	Full Color	
209 3 3/4" x 2 1/2" - 67# Bristol - Fold Over Card - Colored Paper - Double Sided	90	\$55.00		No Bid		\$70.00		
210 3 1/2" X 6" - 60# - Folded in Half, Colored Paper - Double Sided	50	\$55.00	\$75.00	No Bid	No Bid	\$70.00	\$98.00	
211 3 3/4" X 8 1/2" - 80# Gloss Text - Brochure Tri-Fold	90	\$55.00	\$75.00	No Bid	No Bid	\$77.00	\$103.00	
212 4" X 9" - 67# Bristol - Brochure Folded in Half - Double Sided	50	\$55.00	\$75.00	No Bid	No Btd	\$107.00	\$132.00	
213 3 3/4" x 10" - 100# Gloss Cover - Brochure Single Sided, Full Color	50	223.00	\$80.00	NO DIG		\$107.00		
214 41/4" x 11" - 20# - Folded in Half - Colored Paper - Double Sided	50	\$55.00	\$75.00	No Bid	No Bld No Bld	\$101.00	\$132.00	
215 51/2" x 81/2" - 105# - Colored Paper	50	\$65.00	580.00	No Bid	No Bid	\$101.00 \$74.00	\$127.00	
216 51/2" x 81/2" - 105# - Metallic Paper	50	\$95.00	\$110.00	No Bid	No Bid	\$100.00	\$108.00	
217 11" X 17" - 65# - Folded in Half to 8 1/2" x 11" - Astro Bright Cover	50	\$60.00	\$2,50.00	No Bid	NO 810	\$90.00	\$127,00	
218 Poster - 11 X 17 - 100# Gloss Cover - 4/0 - Folded 8" x 11"	50	\$60.00	\$80.00	No Bid	No Bid	\$84.00	\$103.00	
219 3 3/4" X 2" - 67# Bristol - Fold Over Card - Colored Paper - Double Sided	100	\$75.00	200.00	No Bid	, NO BIG	\$74.00	\$103.00	
220 3 3/4" x 2 1/2" - 67# Bristol - Fold Over Card - Colored Paper - Double Saled	100	\$75.00		No Bid No Bid		\$74.00	-	
221 3 1/2" x 6" - 60# - Folded in Half, Colored Paper - Double Sided	100	\$75.00	\$85.00	No Bid	No Bid	\$74.00	\$118.00	
222 3 3/4" X 8 1/2" - 80# Gloss Text - Brochure Tri-Fold	100	\$75.00	\$85.00	No Bid	No Bid			
223 4" X 9" - 67# Bristol - Brochure Folded in Half - Double Sided	100	\$75.00	\$85.00	No Bid	No Bid	\$79.00	\$118.00	
224 3 3/4" X 10" - 100# Glass Cover - Brochure Single Sided, Full Color	100	27 8.00	\$90.00	NO BIG	No Bid	\$114.00	\$146.00	
225 4 1/4" X 11" - 20# - Folded in Half - Colored Paper - Double Sided	100	\$65.00	\$85.00	No Bid	No Bid	£104.00	\$132.00	
226 51/2" x 81/2" - 105# - Coloned Paper	100	\$75.00	\$90.00	No Bid	No Bid	\$104.00	\$1.46.00	
227 5 1/2" x 8 1/2" - 105# - Metallic Paper	100	\$105.00	\$125.00	No Bid	No Bid	\$115.00	\$124.00	
228 11" X 17" - 65# - Folded in Half to 8 1/2" x 11" : Astro Bright Cover	100	\$70.00	\$123.00	No Bid	No sis	\$115.00	\$146.00	
229 Poster - 11 X 17 - 100# Gloss Cover - 4/0 - Folded 8" x 11"	100	\$70.00	590,00	No Bid	No Bid	\$90.00	draw or	
280 3 3/4" X 2" - 67# Bristol - Fold Over Card - Colored Paper - Double Sided	250	\$95.00	390.00	No Bird	NO BIG	\$88.00	\$118.00	
231 3 3/4" X 2 1/2" - 67# Bristol - Fold Over Card - Colored Paper - Double Sided	250	595.00		No Bid	-	\$88.00		
282 3 1/2* K 6* - 60# - Folded in Half, Colored Paper - Double Sided	250	595.00	\$155.00	No Bid		\$88.00	4	
233 3 3/4" X S 1/2" - SOII Gloss Text - Brochure Tri-Fold	250	\$95.00	\$155.00	No Bid	No Bid No Bid	\$91.00	\$167.00	
234 4" X 9" - 67# Bristol - Brochure Folded in Half - Double Sided	250	\$95.00	\$155.00	No Bid	No Bid	\$134.00		
235 3 3/4" X 10" - 100N Gloss Cover - Brochure Single Sided Full Color	250	293.00	\$190.00	NO 910		\$134.00	\$146.00	
36 41/4" X 11" - 20W - Folded in Half - Colored Paper - Double Sided	250	\$85.00	\$155.00	No Bid	No Bid No Bid	\$128.00	\$132.00 \$175.00	
37 51/2" x 8 1/2" - 105# - Colored Paper	250	\$105.00	\$155.00	No Bid		\$98.00	\$175.00	
38 51/2* x 81/2* - 105# - Metallic Paper	250	\$135.00	\$200.00	No Bid No Bid	No Bid No Bid	\$98.00	\$169.00	
39 11" X 17" - 65# - Folded in Half to 8 1/2" x 11" - Astro Bright Cover	250	\$130.00	ya-00.00	No Bid	no Bid	\$155.00	\$206,00	
40 Poster - 11 K 17 - 100# Gloss Cover - 4/0 - Folded 8" x 11"	250	\$115.00	\$230.00	No Bid No Bid	No Bird	\$155.00 \$113.00	\$163.00	

	•	ynavila	SECTION 16 - Fees and D
notsebnA - (adb) getni oni quose	Copy Stop Print, Signs & Graphics	Tops Printing Inc dba Alphagraphics BCS	
34/08	14/55	14/SL	Seasons in the design services fee I set up fee per hour for new forms and design entires object in 16/10/10/10
J4 / 0S	14/SS	14/54	St section services fee J set up fee per hour for minor changes to document orders?
24 HR	1-2 Business Days	SH 80	How long will the delivery of a proof take once purchase order is received for reoccurring orders?
surgot-s	s/ad attaining 2-5	skep Busyom 2-5	to isvorage bine Of to stiesom negu stuborg besteldmos eff to skisty travilable of the completed work. Toorg E8

integ (dba) - Anderton oni quova	Copy Stop Print, Signs, & Graphics	Tops Printing Inc dba SDB raintengendlA		
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Yolio S (Lui)	Fell Color	YOMO THE	Onder Quantifies	
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00.TGA\$	00'5695	00'156'15	100	Def. ted. classif, Q2 - JacifO 406 - O/p batterid - bef. alon 15/1 & X 15/1 & E5/2
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00 9215	00 561 15	\$2,172,00	330	Def to \$125 X 8 1/2" Note Pad - Printed 4/0 - 808 Offset - 50 Streets per Pad
00.5842	2545.00	00.692.52	006	222 (4. X.), Post it Note Pet - 25 Sheets per Pet
00.5862	00 9665	00 056 55	006	275 4 1/2" X 5 1/2" Note Pad - Printed 4/0 - 60# Offset - 30 Sheets per Pad
00.611.12	00'566'T\$	00.010,63	006	be'll say stand? O? - the MO non - O/a betmird - be'll alow "S\L 8 x "S\L 2   655

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Black	A>418	Apaid	Order Quantities	
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duose (dba) -	Copy Stop Print, Signs, & Graphics	Tops Printing Inc dba CSB toining and A		

- (sdb.) - integ (dba) - Anderton Anderton	Copy Stop Print, Signs, & Graphics	dba Alphagraphics BCS	oni gniming aqoT	SECTION 13 - Folders	
A	V	V		relistració selno	
Black	A34/B	\$310M	XDE(8	Order Quantities	
2864.00	pig oN	e toll ad bluow sint.  es toll ad bluow sint.  DES anotheog baddet  notheog rhost	00 DEL'T\$	osz	27 T. Y.S., X B., - Wavnija kolyder with Tab 2/3 Cut - Printed One Sude
00 946\$	pre on	s not ad bloom inft  ook and the set of at the complete and the form of the complete and th	00'059'1\$	oos	11 1/3, x 8 Wanila Folder with Tab 1/3 Cut - Princed One Side
00"202"15	prg on	a vol ad bluow siff the set of a stalemoo tabled promised badder notitied rises	0052871\$	coort	11 T/S., x 8 Manila Folder with Tab 1/3 Cut - Printed One Side

	- James J	(-4)			-dd-mg & seeil ;				TION 12 - Labels/5t				
-	and duois	nchebnA - (adb) geini			saldens & englis ;	usua done Adon		-	con saududand	Tops Printing inc dba Alg	_ v	11.11.11.11.11.11.11.11.11.11.11.11.11.	
Q Selon	3000	1 Colon	1/4/8	3Color	2 Color	I Colox	Sheld	3 Colox	YORO Z	1 (0)04	Ribeli	Order Quantities	
3 Color \$162.00	\$ 5000	1 Color \$147.00	Note 18	3 Color	PIE ON	PIE ON	bill off	00,07.1\$	00.0712	00,0712	00'5515	520	3.1/2. X 4.1/4. · Crack and Pasi
PLSS	00 999\$	00.7652	00.2152	DIE ON	PIE ON	PIS ON	bis ov	\$200.00	6200.00	\$500.00	00'5€T\$	520	(* X 3" - Crack and Feel
¥69\$	00.624\$	00 ETE\$	00 ESZS 00 STZS	big oN	PIE ON	PIS ON	big old	\$343.00	5545.00	\$245.00	5225.00	520	122" X 6" - Multi Colored - Crack and Peel - 6 / Sheet
EGTS	00.621\$	\$209.00	\$745.00	bi8 off	big ov	PIE ON	big off	00.0712	00.0712	00.0712	00.8818	520	leaf and Aser 2 - bande2 - MuM - "2 X "
VE9\$	00.0252	00.E1E\$	00.632	DIS ON	PIS ON	PIS ON	big off	\$542.00	00,2452	\$342,00	5225.00	520	3/5" X 4" - Multi Colored - Crack and Peel - 6 / sheet
			CO-TEMS				big oN				00.8548	590	J.A. X 6" Coupon Book - Crack and Peel - Ghoss Label Paper - Stapled in sets of 10, Sequential Double imbered and 3 Verikal Perforation
2533	\$733.00	\$736.00	00.2112	PIE ON	PIE ON	PIE ON	bill oif	\$270.00	00.0752	5270.00	00.8852	006	
955	5451.00	00,105\$	00.5552	bi8 oN	PIB ON	PIE ON	DIE ON	00.085\$	00,0252	00.022	00.2612	009	(a) - Crack and Peel
195	00 TBMS	OD DEES	00.652	PIE ON	PIE PN	PIS ON	PIE ON	2425.00	2435.00	5425.00	00.25.42	006	/2. X 4" - Multi Colored - Crack and Peel - 6 / sheet
66.62	00,8052	\$193.00	00 1915	PIE ON	pie on	PIS ON	DIE ON	00.0062	00,0062	00.006\$	00.8752	006	X 5" - Multi-Colored - Crack and Peel
195	00 1895	CO.AEE2	00,455	PIS ON	PIE PN	PIE ON	PIE ON	\$459.00	2425.00	00.2542	00.8592	006	/g. X 4 Mu/h Colored - Crack and Peel - 6 / aheet
			00.8888				DIE ON				00.8088	900	Impered and 3 Vertical Perforation.
992\$	00'407\$	00.ET.L2	00.2812	bill off	bill off	PIE ON	bid off	00'089\$	00.0892	00.0842	00.0212	3000	12" X 4 1/4" - Crack and Presi
tess	00,6842	00'918\$	00 8165	DIE OF	PIE ON	PIB ON	DIE ON	00.8062	00,2062	00,2062	00.225.00	1000	X3° - Crack and Peel
22	\$254.00	00.17.6\$	00,7152	PIE ON	PIEON	PIE ON	DIE ON	00'009\$	00 0085	00.0082	00'0095	1000	T/S, X e, - Writin Colored - Cress and Seel - 6 / sheet
6075	00'661\$	00'161\$	00,6242	bid off.	prig oN	PIB ON	DIE ON	\$525,00	00.2523	00'5255	00'0055	1000	isef bns /cack act frei
595	\$254.00	00.576\$	00,5162	bid oil	PIB ON	PIE PN	PIE ON	00,0082	00.0082	00'008\$	00,0082	1000	/g. x e, - Wulti Colored - Crack and Peel - 6 / sheet
			00,2082				pig oN				00'569'15	000t	72. X 6" Coupon Book - Crack and Peel - Gloss Label Paper - Stapled in sets of 10, Sequential Double. Obsersed and 3 Vertical Perforation.

	xoeig	क्रमाव	3200	Tax Office License Place Envelops - Custom Cut Window - Print on both sidelines - Peel and Stock
D 19610	y v	A A	Order Quantitles	
		Tops Printing Inc dba Alphagraphics BCS		
	opics some	spings to dispines	Aphagraphics BCS Copy Stop Print, Integ (di Signa, & Graphics A.	and Same and A A A A A A Date Of the Control of the

integ (dba) - Anderton Group inc		Copy Stop Print, Signs,& Graphics	lphagraphics BCS	A adb ont gniming ago T	
٧	V		٧	relation O taken	alond telecodi
State	Order Quantities	abalit.	Black	Order Quantities	mong affacay
00.4462	s	DIG ON	prg on	s	8 J/2 X 11 Double Loop Wire - 4 receipts per page - 2 part NCR, 3 horszontal perforation and 1 vertical IEI perforation - 50 sets got book - Sequential frumbered in Bed
00.2442	s	pig oN	bill off	g .	S 1/2 X 12 Spiral Bound - 6 receipts per page - 3 part NCR, 3 horizontal perforation and 2 vertical IA2 beritoration - 50 pages per book
00 699\$	ot	PIS ON	pig on	ot	8 L/2 X 11 Double Loop Wire- 4 receipts per page - 2 part NCR, 3 horizontal perforation and 1 vertical R3 perforation - 50 sets per book - Sequential Numbered in Red
\$299.00	ot	pig on	pig on	ot	\$ 2/2 X 12 Spiral Bound - 4 receipts per page - 3 part NCR, 3 horizontal perforation and 1 vertical 44 perforation - 50 pages per book
00.6172	30	pig on	pig oN	30	\$ 1/2 X 11 Double Loop Wire - 4 receipts per page - 2 part NCR, 3 horitonital perforation and 1 vertical \$ 2/2 X 11 Double Loop Wire - 4 receipts per page - 2 part NCR, 3 horitonital perforation and 1 vertical
00.9682	30	DIB DN	pig ON	50	\$ 1/2 X 11 Spiral Bound - 4 receipts per page - 3 part NCR, 8 horizontal perforation and 1 vertical Spiral Bound - 4 receipts per page - 3 part NCR, 8 horizontal perforation - 30 page per poor 20 page 2 per poor 3 per

SECTION 17 - RUSH ORDERS					
	Tops Printing Inc dba Alphagraphics BCS	Copy Stop Print, Signs & Graphics	Integ (dba) - Anderton Group Inc		
If the department needs something rushed, what is the rush order charge on the design services / H4 setup? (Added on top of the per hour fee above in Section 15)	50%	50	10%		
SECTION 18 - Miscellaneous	Printing		attra Linde		
	Tops Printing Inc dba	Copy Stop Print, Signs			
There will be things that are not specified on this bid, provide a percentage off the total price of a	Alphagraphics BCS		Group Inc		
55 printing project if the project does not fit in a category of this bid.	25%	25%	10%		
	9 - Additional Inform	nation from Vendor			
Tops Printing Inc dba Alphagraphics BCS  Copy Stop Print, Signs & Graphics  Fease provide any additional information below that you would like to include in your bid:  Please provide any additional information below that			Integ (dba) - Anderton Group Inc		
see provide any assistant or tron mission provide any two sources in sources in your basis.  Freed provide any specifically intermissed became that the sandor.  Copy Step Pinnt. Spile is formation became that copy shows provide any specifically intermissed became that copy shows provide any specifically intermissed became that copy shows provide any specifically intermissed became that the sandors are shown that the sandor			Please provide any additional information below that you would		

Recommended Award: Tops Printing Inc dba Alphagraphics BCS: Item # 1-63,79-240, 247
Integ (dba) - Anderton Group Inc: Item # 64-78, 241-246, 248-268, 271-279
No award: Item # 269 & 270

200 SOUTH TEXAS AVE SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

January 28, 2025

Tops Printing Inc DBA Alphagraphics BCS 2023 S. Texas Ave Bryan, TX 77802

Re: Renewal of Contract # 25-099R Printing.

Brazos County appreciates the quality work your company has provided and would like to exercise the renewal option for #25-099R Printing previously known as 23-088.

All terms, conditions, and pricing shall remain the same. This renewal term will be for one year from April 1st, 2025, to March 31st, 2026.

To accept the renewal option, please fill out the information and sign below. Return the signed documents by email to cnava@brazoscountytx.gov or fax to (979) 361-4293. Please return acceptance as soon as possible. If you have any questions, I may be reached at (979) 361-4492.

Contact Name: Steven P. Britan	Title: President
E-Mail: Stritton Qalphagraphiz	5.12m Telephone: 979-179-1234
TOPS PRINTING INC.  Authorized Signature	1~29~25 Date
BRAZOS COUNTY  Dunga Paton, County Judge	2/18/25 Date



## Brazos County Purchasing Department

200 SOUTH TEXAS AVE SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

January 28, 2025

Anderton Group Inc DBA Integ 123 E WM J Bryan PKWY Bryan, TX 77803

Re: Renewal of Contract # 25-099R Printing.

Brazos County appreciates the quality work your company has provided and would like to exercise the renewal option for #25-099R Printing previously known as 23-088.

All terms, conditions, and pricing shall remain the same. This renewal term will be for one year from April 1st, 2025, to March 31st, 2026.

To accept the renewal option, please fill out the information and sign below. Return the signed documents by email to cnava@brazoscountytx.gov or fax to (979) 361-4293. Please return acceptance as soon as possible. If you have any questions, I may be reached at (979) 361-4492.

Contact Name: Kyle De Witt	Title: SENIOR REGIONAL DIRECTOR
E-Mail: KDEWITTO WIECDOES. COM	
ANDERTON GROUP INCANTEG	1-28-25
Authorized Signature	Date
BRAZOSCOUNTY	2/18/25
Duane Peters, County Judge	Date



#### **BRAZOS COUNTY BRYAN, TEXAS**

**DEPARTMENT:** Purchasing **NUMBER:** 

DATE OF COURT MEETING: 2/18/2025

ITEM: Permission to Advertise the following RFQs:

• a. CIP 25-564 Architect for Building Maintenance for Brazos County Expo.

• b. CIP 25-565 Construction Manager at Risk for Building Maintenance for Brazos County Expo.

TO: Commissioners Court

FROM: Kaitlyn Battles

02/12/2025 DATE:

FISCAL IMPACT: False

**BUDGETED:** False

**DOLLAR AMOUNT:** \$0.00

Brazos County has contracted with VLK Architects to assess facility conditions at the Expo

Center associated with normal aging and use and develop a plan for remediation.

Commissioners' Court approved a total budget of \$11.5 million dollars in FY 25 for the

Architect & Construction Manager at Risk (CMAR). The VLK report has been prioritized by the needs of the facility by Brazos County staff. If this is not approved, further degradation

will occur and additional budget will be required.

**ATTACHMENTS:** 

NOTES/EXCEPTIONS:

Description **File Name** Type **Backup Material** Request to Advertise.pdf Request to Advertise Request to Advertise.pdf Request to Advertise **Backup Material**  200 S. TX AVE., SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

#### BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

**DATE:** <u>February 18, 2025</u>

RFP NUMBER: <u>CIP 25-564</u>

TITLE: Architect for Building Maintenance at Brazos County Expo

REQUESTING DEPARTMENT: Brazos County Expo

APPROVAL SIGNATURE:

Duane Peters, County Judge

DATE APPROVED: FEBRUARY 18, 2025

**APPROVAL SIGNATURE:** 

DATE APPROVED:

200 S. TX AVE., SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

#### BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

BID/RFP/RFQ DOCUMENTATION SHEET
The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:
DATE: February 18, 2025
RFP NUMBER: <u>CIP 25-565</u>
TITLE: Construction Manager at Risk for Building Maintenance at Brazos County Expo
REQUESTING DEPARTMENT: Brazos County Expo

**Duane Peters, County Judge** 

FEBRUARY 18, 2025



EPARTMENT:	NUMBER:
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DATE OF COURT MEETING: 2/18/2025

ITEM: Approval of the following committee for RFQ CIP 25-564 Architect for Building Maintenance for the Brazos County Expo & CIP 25-565 Construction Manager at Risk for the Brazos

County Expo.

a. Jacqueline Foster - Brazos County Expo - General Manager
 b. Bab Lamkin, Project Management, Assistant Project Management

• b. Bob Lamkin - Project Management - Assistant Project Manager

• c. Ernest Stutts - Maintenance Department - Director of Building Maintenance

• d. William "Bill" Hadley - Road & Bridge - Project Manager

• e. Legal - Non-Voting

· f. Purchasing - Non-Voting

TO: Commissioners Court

DATE: 02/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

This agenda items pairs with the Permission to Advertise for CIP 25-564 Architect for Building Maintenance for Brazos County Expo & CIP 25-565 Construction Manager at Risk

for Building Maintenance. If that agenda item is not approved, then this committee is not

ion building Maintenance. If that agenda item is not approved, then this committee is no

needed.

**ATTACHMENTS:** 

NOTES/EXCEPTIONS:

File Name Description Type

No Attachments Available



DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

2/18/2025

ITEM:

Approval of the following committee for RFQ CIP 25-564 Architect for Building Maintenance for the Brazos County Expo & CIP 25-565 Construction Manager at Risk for the Brazos County Expo.

- a. Jacqueline Foster Brazos County Expo General Manager
  b. Bob Lamkin Project Management Assistant Project Manager
- . c. Ernest Stutts Maintenance Department Director of Building Maintenance
- d. William "Bill" Hadley Road & Bridge Project Manager
- e. Legal Non-Voting
- f. Purchasing Non-Voting

TO:

Commissioners Court

DATE:

02/12/2025

FISCAL IMPACT:

False

BUDGETED:

False

**DOLLAR AMOUNT:** 

\$0.00

NOTES/EXCEPTIONS:

This agenda items pairs with the Permission to Advertise for CIP 25-564 Architect for Building Maintenance for Brazos County Expo & CIP 25-565 Construction Manager at Risk for Building Maintenance. If that agenda item is not approved, then this committee is not

needed.

**ATTACHMENTS:** 

No Attachments Available

File Name

**Description** 

**Type** 

APPROVED

Duane Peters

County Judge

Date



DEPARTMENT: CC2025 Southern Pointe Section Road and Bridge NUMBER:

203 Final Plat

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval of the Final Plat of Southern Pointe Section 203; 23.589 Acres, Sterrett D. Smith

League Survey, A-210; City of College Station Extra-territorial Jurisdiction; Brazos County,

Texas. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 02/10/2025

FISCAL IMPACT: False

**BUDGETED:** False

\$0.00 **DOLLAR AMOUNT:** 

1. Department requesting Agenda Item: Road and Bridge

2. Department impacted by Agenda Item: Road and Bridge

3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: Plat of new residential subdivision development located off SH

6 South; plat approval does not impact the current budget

4. Consequences for failing to approve Agenda Item:

5. Deadline for Item Approval: 2/18/2025

6. Site of work being performed, if applicable: Same as #3

#### **ATTACHMENTS:**

NOTES/EXCEPTIONS:

**Description File Name Type** 

Southern Pointe 203-Plat Application 2024-

05-28.pdf

Application for Development **Backup Material** 

Southern Pointe Section 203 Final Plat 2025- Plat **Backup Material** 

02-10.pdf



**DEPARTMENT:** 

Road and Bridge

NUMBER:

CC2025 Southern Pointe Section

203 Final Plat

DATE OF COURT MEETING:

2/18/2025

ITEM:

Approval of the Final Plat of Southern Pointe Section 203; 23.589 Acres, Sterrett D. Smith

League Survey, A-210; City of College Station Extra-territorial Jurisdiction; Brazos County,

Texas. Site is located in Precinct 1.

TO:

Commissioners Court

FROM:

Karen Tyler

DATE:

02/10/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0,00

- 1. Department requesting Agenda Item: Road and Bridge
- 2. Department impacted by Agenda Item: Road and Bridge
- 3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: Plat of new residential subdivision development located off SH 6 South; plat approval does not impact the current budget
- 4. Consequences for failing to approve Agenda Item:
- 5. Deadline for Item Approval: 2/18/2025
- 6. Site of work being performed, if applicable: Same as #3

#### **ATTACHMENTS:**

NOTES/EXCEPTIONS:

File Name

**Description** 

<u>Type</u>

05-28.pdf

Southern\_Pointe\_203-Plat\_Application\_2024-

Application for Development

Backup Material

Southern\_Pointe\_Section\_203\_Final\_Plat\_2025- Plat

02-10.pdf

Backup Material

APPROVED

Duane Peters

County Judge

Date



Brazos County Road & Bridge Office 2617 SH 21 West Bryan, TX 77803 Telephone: (979) 822-2127 Fax: (979 775-0456 Email: plats@brazoscountytx.gov

#### **PLAT APPLICATION**

	SUBJI	ECT PROP	ERTY INFORI	MATION		
APPLICATION DATE *: (	5-23-2024		RESUBMITTA	L:	YES	<b>√</b> NO
PROJECT / SUBDIVISIO	ON NAME: Southern Pointe So	ubdivision Sect	ion 203	_		
PROJECT ADDRESS O	R LOCATION: 17565 SH-6 S	TX				
LEGAL DESCRIPTION:	A021000, S D SMITH (OCL),	TRACT 25, 31	16.308 ACRES			
IF RESUBMITTAL, PRO	JECT FORMERLY KNOWN A	AS: N/A				
NUMBER OF LOTS: 129	)		TOTAL ACRE	AGE 23.589		
JURISDICTION:	CITY	LIMITS	College Station	ETJ	OUTSID	E ALL CITY LIMITS AND ETJs
	ation completeness will be q expire five (5) years from the				incomplet	e Applications will be rejected.
		TYPE OF	APPLICATIO	N		_
MAST	ER PLAN	s	SIMPLIFIED PLAT			PRELIMINARY PLAN
FINAL	PLAT		MENDING PLAT			REPLAT
		APPLICA1	TION PURPOS	E		
RESID	PENTIAL	1 1	MANUFACTURED H			COMMERCIAL
OTHER (Please explain):						
		FLO	ODPLAIN			
IS ANY OF THE PROPE	RTY LOCATED IN A FLOODI	PLAIN OR FLC	OD HAZARD AREA	ι?	YES	<b>√</b> NO
Developments are consid On rare occasions greate Permit in accordance with flood hazard will be free f	lered reasonable and accurate or floods can and will occur an th the Brazos County Flood D	e for regulatory of flood heights amage Prevent e. Issuance of a	purposes and are b may be increased be tion Ordinance does a permit shall not cre	ased on the by man-made not imply th	best availat e or natural nat Develop	ating flood hazards to proposed ole scientific and engineering data causes. Issuance of a Floodplain ment outside the areas of special of Brazos County or any officer or
		TxDOT R	IGHT-OF-WAY	<u> </u>		
WILL ANY CONSTRUCT	TION OCCUR IN TXDOT RIGH	HT-OF-WAYS?			YES	✓NO
	D	IGITAL FI	LE SUBMISSI	ON		
COUNTY ENGINEER	ADOBE (.pdf		AutoCAD (.dwg fi		nail To: plat	s@brazoscountytx.gov)
911 ADDRESSING	ADOBE (.pd	f file)	AutoCAD (.dwg			@brazoscountytx.gov)
		CONTACT	INFORMATIC	N _		

APPLICANT INFORMATION			
FIRM NAME: Schultz Engineering, LLC			
CONTACT: Ricky Flores, P.E.			
ADDRESS: 911 Southwest Parkway East			
CITY: College Station	STATE: TX		ZIP: 77840
PHONE: 979-764-3900		FAX: 979-764-3910	
EMAIL: ricky@schultzeng.com			
PROPERTY OWNER INFORMATION			
FIRM NAME: Phillips 3 Land Holdings, LLC			
CONTACT: Wallace Phillips			
ADDRESS: 1140 Midtown Drive			
CITY: College Station	STATE: TX		ZIP: 77845
PHONE: 979-255-4466	L	FAX:	
EMAIL: wsphillips3@gmail.com			
ENGINEER INFORMATION			
FIRM NAME: Schultz Engineering, LLC			
CONTACT: Ricky Flores, P.E.			
ADDRESS: 911 Southwest Parkway East			
CITY: College Station	STATE: TX		ZIP: 77840
PHONE: 979-764-3900	1	FAX: 979-764-3910	
EMAIL: ricky@schultzeng.com		1	
SURVEYOR INFORMATION			
FIRM NAME: Kerr Surveying, LLC  CONTACT: Nathan Paul Kerr			
ADDRESS: 409 N Texas Ave	CTATE. TV		7ID. 77000
CITY: Bryan	STATE: TX	FAX:	ZIP: 77803
PHONE: 979-268-3195		FAX:	
EMAIL: nathan@kerrsurveying.net			
OTHER INFORMATION			
FIRM NAME:			
CONTACT:			
ADDRESS:			
CITY:	STATE:		ZIP:
PHONE:		FAX:	
EMAIL:			

By my signature, I hereby affirm that I am the property Owner of record, or if the Applicant is an organization or business entity, that authorization has been granted to represent the Owner, organization or business in this Application. I certify that the preceding information is complete and accurate, and it is understood that I agree to the Development/Subdivision of this property.  SIGNATURE:  DATE: 5/24/2024						
					24/2024	
SIGNATURE:	2BBCD449	PRINTED NAME:			DATE:	
Application indicated on the County to approve	page one of this Application the Application and the	on. The Owner further ac at although County sta	nty to begin proceedings knowledges that submission of may make certain reconstruction and the second of the second second second second second second second second of the second secon	on of an Applic commendation	ation does no s regarding	ot in any way obligate this Application, the
		CALCULATIO	ONS OF FEES			
MASTER PLAN:	No charge	SIMPLIFIED PLAT:	\$100	PRELIMINA	RY PLAN:	\$150 + \$5 per lot
FINAL PLAT:	\$150 + \$10 per lot	AMENDING PLAT:	\$100	REPLAT:		\$150
	DECEID.	T BY BBAZOS C	OUNTY (Official Us	se Only)		
DATE APPLICATION F	RECEIVED:/		DATE APPLICATION R		JECTED.	1 1
SIGNATURE:			SIGNATURE:			
	iin bu Danna Cauntu d				unii antinun un an	- d iti
			nation or acceptance of a pplication which may also			
One (1) .pdf One (1) .dw One (1) hard One (1) hard One (1) hard Letters of approval	plat with corrections and copies to Brazos Copy to local Wat (to be sent by the a	os County County County Health Dist County 911 ter District or Com approving institution	ipany on directly to Brazo On-site sewage eva	•	Engineerii	ng):
•			water availability, e	etc.		
If property is within Approval no	an Extraterritorial tification from appr	` ,	of a City:			
Applicant attests the that they have read Applicants are encethis Application is Engineering Office	d document and th ouraged to review not finished or d	e statement conta the County Regu ated until all doc	ained herein and a llations prior to any cuments listed abo	ny attache / plat subr ove are fil	ed are tru nittal. It is	e and factual. A s understood tha

#### SIMPLIFIED FINAL PLAT REQUIREMENTS

Every Simplified Plat shall include all of the following:

Title Block with the following information:	
Name, address, telephone and email address of Subdivider, recorded Owner, Engineer an surveyor.	d
Proposed name of Subdivision. (Subdivision name & Street names will be approved throug the Brazos County 911.) (Replats need to retain original Subdivision name.)	h
$\checkmark$ Date of preparation. (Include the date of any revisions on the plat.)	
✓ Engineer's scale in feet.	
✓ Total area intended to be developed.	
✓ Proposed number of Lots to be developed.	
Re-plat or Amending Plat, existing Lot and Block description or Abstract name and number.	
North arrow.	
✓ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.	
Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.	
All horizontal control and vertical elevations depicted on the plat shall be tied to NAD83 and NAV 1988 Datum.	D
A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient i detail to identify the location of the proposed plat.	n
All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot numbe and existing use.	r,
All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on th face of the plat drawing.	е
County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school distriction boundaries and Subdivision section and/or phase boundaries.	ct
Road names and Right-of-Way width for all Roads. (Existing and proposed)	
All existing and proposed plat boundary lines, phase/section lines, and Lot lines with bearings an dimensions.	d
Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.)	
Pipelines: label company with volume and page.	
All certification language as found in Appendix C.	
Easements and rights-of-way shall be dedicated to the public. The dedication of all Easement and rights-of-way shall be accomplished free of liens. The dedication shall be accompanied by th Certificate of Ownership and Dedication language found in Appendix C. The Owner's and any lie holder's dedication, and restrictions if any duly acknowledged in the manner required for acknowledgement of deeds, shall also be provided.	e n
All proposed Easements and existing Easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinatin with all Utility Providers the location of all utility Easements that are shown on the Final Plat.	e g

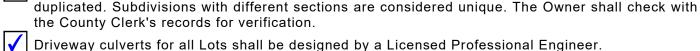
✓ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according

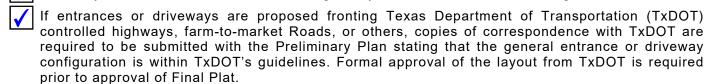
Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plat note.

to the best available data. (Shown on drawing; not separate description)

- All Subdivision external corners, angle points, points of curvature and points of tangency shall be set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded and shall be a TxDOT "Light Duty Setting" monument with an aluminum or bronze disk as specified in Appendix C of the TxDOT Survey Manual of April 2011. Alternately, Bernsten® Standard Aluminum Base monument (or equivalent as approved by the County Engineer) embedded and backfilled with compacted sand may be used. All Daughter Lots, Blocks and rights-of-way within the Subdivision shall be fully monumented in compliance with the Texas Board of Professional Land Surveying Act and the Board Rules set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded.
- Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be twelve (12) inches higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- A separate drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- The certification language as found in Appendix C for both the Commissioner's Court approval and the County Clerk's filing certificate shall be located on the face of the plat. These signatures shall be obtained after approval by the Brazos County Commissioner's Court.
- If any Lot within the plat will be served by a well or an On-site Sewage Facility (OSSF), a letter must be provided by the Brazos County Health District stating they have examined the plat and that it is in compliance with the Brazos County On-site Sewage Facility (OSSF) Regulations, Construction Standards for On-site Sewage Facility (OSSF) Regulations as published by the Texas Commission on Environmental Quality (TCEQ). This letter must be signed by a representative of the District prior to Final Plat approval.
- If the plat contains a water well site, there shall be a depiction of the TCEQ separation

	requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
✓	If rural route mailboxes are proposed, the plat note as found in Appendix G.2 for placement of such mailboxes shall be shown on the face of the plat.
<b>√</b>	If any areas of the plat are located outside of all incorporated areas, the plat note as found in Appendix G.1 regarding the requirement to obtain a unique Development Permit from the Brazos County Floodplain Administrator prior to locating or altering a structure or land shall be placed on the plat.
<b>√</b>	It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not





- The diameter and length for each driveway culvert shall be shown on a table on the plat. This information shall also be placed in the deed restrictions for the Lots in the Subdivision.
- The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
- Any Improvements proposed within the Right-of-Way including, but not limited to, irrigation, landscaping, sidewalks, Subdivision identification signs, etc. shall be maintained in accordance with an executed license agreement between the County and the Owner.
- This check list along with the required copies of the plat shall be submitted to the County Engineer for approval.
- Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

### MASTER PLAN / PRELIMINARY PLAN REQUIREMENTS

Every Master Plan / Preliminary Plan shall include all of the following:
Title Block with the following information:
Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.)
Date of preparation. (Include the date of any revisions on the plan.)
Engineer's scale in feet.
Total area intended to be developed.
Proposed number of Lots to be developed.
Abstract name and number.
The Preliminary Plan shall carry the legend "PRELIMINARY PLAN FOR REVIEW PURPOSES ONLY".
North arrow.
Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
All horizontal control and vertical elevations depicted on the plan shall be tied to NAD83 and NAVD 1988 Datum.
A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient ir detail to identify the location of the proposed plan.
All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number and existing use.
All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plan drawing.
County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school distric boundaries and Subdivision section and/or phase boundaries.
Road names and Road designation (whether the Road will be public or privately owned), pavemen width and Right-of-Way width for all proposed Roads within and all existing Roads abutting the plan. (Proposed and existing)
All existing and proposed plan boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.) (Existing and proposed.)
Pipelines: label company with volume and page.
The Preliminary Plan (including the entire Parent Tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The Preliminary Plan may also be shown on multiple sheets if necessary to show all detail and required information as required by this section.
Size, in acres, of all Daughter Tracts.
Centerline tangent lengths and curve data for all proposed Roads.
Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens.

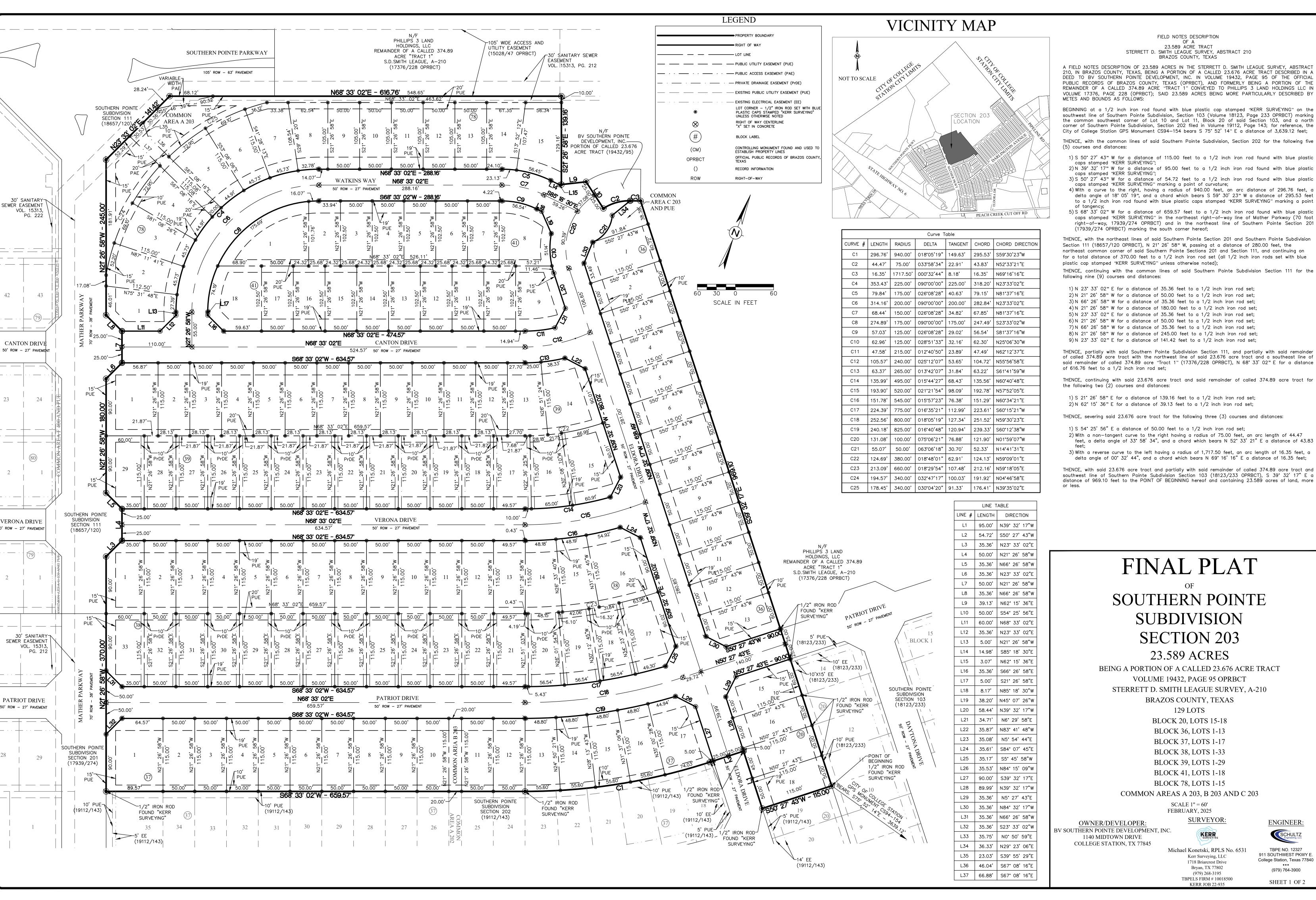
		All proposed Easements and existing Easements of record that have a designated route shall be shown on the plan with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
		Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plan note.
		Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)
		Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
		The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
		The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
		The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
		If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
		BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
		A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be 12-inches higher than the highest spot elevation that is located within five feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
		If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
		A drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
		If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
L	 	It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
L		The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
	- [	If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT)

controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
Locations of existing and proposed private alleys.
Locations of existing and proposed public areas.
Locations of other public Improvements, including but not limited to parks, schools and other public facilities.
The location of proposed cluster mailboxes, as required.
All proposed Off-site Easements for infrastructure construction must be shown on the Preliminary Plan.
Proposed phasing. Each phase must be able to stand alone to meet requirements of these Regulations.
Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
If the proposed Preliminary Plan is to be a Private Subdivision (containing privately maintained Roads), the title of the plan shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
This check list along with the required copies of the plan shall be submitted to the County Engineer for approval.
Include a description of contributing drainage to the proposed Subdivision. The submittal shall include the area, slope and type of Development in the contributing area.
Drainage narrative in compliance with the BCEDG.
Clearly indicate the method of sanitary sewage treatment and/or disposal such as, but not limited to, municipal sewer service, private sewage disposal system and On-site sewage facilities including the size and location of all proposed sewer mains and manholes. Preliminary grades for each main between manholes and the depth at each manhole shall also be shown.
All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

#### FINAL PLAT APPLICATION REQUIREMENTS

### Every Final Plat must include all of the items provided on the Simplified Plat checklist as well as the following:

L	<b>√</b>	For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
	<b>√</b>	If public Roadways are to be built as part of the plat, the plat note regarding the responsibility for construction of Roadways as found in Appendix G.3 shall be placed on the face of the plat.
L	<b>√</b>	The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
L	<b>√</b>	Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
	<b>√</b>	If more than four mailboxes are to be provided within the Subdivision, cluster mailboxes shall be provided and the location of such shall be indicated on the plat.
L		If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
L		Locations of existing and proposed private alleys.
	<b>√</b>	Locations of existing and proposed public areas.
		Locations of other Public Improvements, including but not limited to parks, schools and other public facilities.
	<b>√</b>	All Off-site Easements for infrastructure construction must be shown on the Final Plat with a volume and page listed to indicate where the separate instrument Easements were filed. Separate instrument Easements must be filed prior or concurrently with Final Plat.
	<b>√</b>	Proposed phasing. All phasing shall be in accordance with the approved Master Plan and/or Preliminary Plan and each phase must be able to stand alone to meet requirements of these Regulations. Infrastructure costs should be separate for each phase of the Subdivision.
L	<b>√</b>	Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property.
		If the proposed Final Plat is to be a Private Subdivision (containing privately maintained Roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
		In the case of an On-site Sewage Facility (OSSF), the Developer shall be responsible for providing a Development Plan, as performed by a Professional Sanitarian, a Licensed Professional Engineer, or person certified as required by TCEQ Title 30 TAC Chapter 285. The sewage disposal plan shall be performed according rules and regulations established by the Brazos County On-site Sewage Facility (OSSF) Order and TCEQ Title 30 TAC Chapter 285.



FIELD NOTES DESCRIPTION

23.589 ACRE TRACT STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT 210 BRAZOS COUNTY, TEXAS

A FIELD NOTES DESCRIPTION OF 23.589 ACRES IN THE STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT 210, IN BRAZOS COUNTY, TEXAS, BEING A PORTION OF A CALLED 23.676 ACRE TRACT DESCRIBED IN A DEED TO BY SOUTHERN POINTE DEVELOPMENT, INC. IN VOLUME 19432, PAGE 95 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY, TEXAS (OPRBCT), AND FORMERLY BEING A PORTION OF THE REMAINDER OF A CALLED 374.89 ACRE "TRACT 1" CONVEYED TO PHILLIPS 3 LAND HOLDINGS LLC IN VOLUME 17376, PAGE 228 (OPRBCT); SAID 23.589 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2 inch iron rod found with blue plastic cap stamped "KERR SURVEYING" on the southwest line of Southern Pointe Subdivision, Section 103 (Volume 18123, Page 233 OPRBCT) marking the common southwest corner of Lot 10 and Lot 11, Block 20 of said Section 103, and a north corner of Southern Pointe Subdivision, Section 202 filed in Volume 19112, Page 143; for reference, the City of College Station GPS Monument CS94-154 bears S 75° 52' 14" E a distance of 3,639.12 feet;

THENCE, with the common lines of said Southern Pointe Subdivision, Section 202 for the following five

1) S 50° 27' 43" W for a distance of 115.00 feet to a 1/2 inch iron rod found with blue plastic

2) N 39° 32′ 17" W for a distance of 95.00 feet to a 1/2 inch iron rod found with blue plastic

3) S 50° 27' 43" W for a distance of 54.72 feet to a 1/2 inch iron rod found with blue plastic caps stamped "KERR SURVEYING" marking a point of curvature; 4) With a curve to the right, having a radius of 940.00 feet, an arc distance of 296.76 feet, a

5) S 68° 33' 02" W for a distance of 659.57 feet to a 1/2 inch iron rod found with blue plastic caps stamped "KERR SURVEYING" in the northeast right—of—way line of Mather Parkway (70 foot right-of-way, 17939/274 OPRBCT) and in the northeast line of Southern Pointe Section 201

THENCE, with the northeast lines of said Southern Pointe Section 201 and Southern Pointe Subdivision Section 111 (18657/120 OPRBCT), N 21° 26' 58" W, passing at a distance of 280.00 feet, the northeast common corner of said Southern Pointe Sections 201 and Section 111, and continuing on for a total distance of 370.00 feet to a 1/2 inch iron rod set (all 1/2 inch iron rods set with blue

THENCE, continuing with the common lines of said Southern Pointe Subdivision Section 111 for the

1) N 23° 33' 02" E for a distance of 35.36 feet to a 1/2 inch iron rod set; 2) N 21° 26' 58" W for a distance of 50.00 feet to a 1/2 inch iron rod set; 3) N 66° 26' 58" W for a distance of 35.36 feet to a 1/2 inch iron rod set; 4) N 21° 26' 58" W for a distance of 180.00 feet to a 1/2 inch iron rod set; 5) N 23° 33' 02" E for a distance of 35.36 feet to a 1/2 inch iron rod set; 6) N 21° 26' 58" W for a distance of 50.00 feet to a 1/2 inch iron rod set; 7) N 66° 26' 58" W for a distance of 35.36 feet to a 1/2 inch iron rod set; 8) N 21° 26' 58" W for a distance of 245.00 feet to a 1/2 inch iron rod set;

THENCE, partially with said Southern Pointe Subdivision Section 111, and partially with said remainder of called 374.89 acre tract with the northwest line of said 23.676 acre tract and a southeast line of said remainder of called 374.89 acre "Tract 1" (17376/228 OPRBCT), N 68\* 33' 02" E for a distance

1) S 21° 26′ 58" E for a distance of 139.16 feet to a 1/2 inch iron rod set; 2) N 62° 15' 36" E for a distance of 39.13 feet to a 1/2 inch iron rod set;

THENCE, severing said 23.676 acre tract for the following three (3) courses and distances:

1) S 54° 25′ 56" E a distance of 50.00 feet to a 1/2 inch iron rod set; 2) With a non-tangent curve to the right having a radius of 75.00 feet, an arc length of 44.47 feet, a delta angle of 33° 58' 34", and a chord which bears N 52° 33' 21" E a distance of 43.83

3) With a reverse curve to the left having a radius of 1,717.50 feet, an arc length of 16.35 feet, a delta angle of 00° 32' 44", and a chord which bears N 69° 16' 16" E a distance of 16.35 feet;

THENCE, with said 23.676 acre tract and partially with said remainder of called 374.89 acre tract and southwest line of Southern Pointe Subdivision Section 103 (18123/233 OPRBCT), S 39° 32' 17" E a distance of 969.10 feet to the POINT OF BEGINNING hereof and containing 23.589 acres of land, more

## FINAL PLAT

## SOUTHERN POINTE **SUBDIVISION** SECTION 203

23.589 ACRES

BEING A PORTION OF A CALLED 23.676 ACRE TRACT

VOLUME 19432, PAGE 95 OPRBCT

STERRETT D. SMITH LEAGUE SURVEY, A-210 BRAZOS COUNTY, TEXAS

> **129 LOTS** BLOCK 20, LOTS 15-18

BLOCK 36, LOTS 1-13

**BLOCK 37, LOTS 1-17** 

**BLOCK 38, LOTS 1-33** 

BLOCK 39, LOTS 1-29

BLOCK 41, LOTS 1-18

BLOCK 78, LOTS 1-15

COMMON AREAS A 203, B 203 AND C 203

SCALE 1" = 60' FEBRUARY, 2025

**SURVEYOR** 

KERR IOB 22-934

**ENGINEER:** SCHULTZ Engineering, LLC

Michael Konetski, RPLS No. 6531 TBPE NO. 12327 911 SOUTHWEST PKWY E. Kerr Surveying, LLC 1718 Briarcrest Drive Bryan, TX 77802 (979) 268-3195 TBPELS FIRM # 10018500

College Station, Texas 77840 (979) 764-3900 SHEET 1 OF 2

CERTIFICATE OF OWNERSHIP AND DEDICATION COUNTY OF BRAZOS

I, Wallace Phillips, Director of BV Southern Pointe Development, Inc., owner and developer of the land shown on this plat, and designated herein as the Southern Pointe Subdivision, Section 203, to the City of College Station, in Brazos County, Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, greenways, infrastructure, easements, and public places thereon shown for the purpose and consideration therein expressed. All such dedications shall be in fee simple unless expressly

Wallace Phillips, Director BV Southern Pointe Development, Inc.

STATE OF TEXAS COUNTY OF BRAZOS

Before me, the undersigned authority, on this day personally appeared Wallace Phillips, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated.

Given under my hand and seal on this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_.

Notary Public, Brazos County, Texas

CERTIFICATE OF ADMINISTRATOR

\_, Administrator of the City of College Station, Texas, hereby certify that this Subdivision Plat conforms to the requirements of the Subdivision Regulations of the City of College Station.

> Administrator City of College Station, Texas

CERTIFICATE OF CITY ENGINEER

\_\_, City Engineer of the City of College Station, Texas, hereby certify that this Subdivision Plat conforms to the requirements of the Subdivision Regulations of the City of College Station.

City of College Station

CERTIFICATE OF APPROVAL

This subdivision plat was duly approved by the Commissioners Court of Brazos County, Texas, as the Final Plat of such subdivision on \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_. Signed this the day of \_\_\_\_\_

County Judge, Brazos County, Texas

CERTIFICATE OF THE SURVEYOR

STATE OF TEXAS COUNTY OF BRAZOS

l, Michael Konetski, Registered Professional Land Surveyor No. 6531, in the State of Texas, hereby certify that this plat is true and correct and was prepared from an actual survey of the property and that the property markers and monuments were placed under my supervision on the ground.

\_\_\_\_, R.P.L.S. No. 6531

CERTIFICATE OF COUNTY CLERK

Brazos County, Texas

1. THE PROPOSED DEVELOPMENT IS LOCATED IN THE CITY OF COLLEGE STATION ETJ. THIS DEVELOPMENT IS BEING REVIEWED AS AN "IN CITY" DEVELOPMENT PER LETTER REQUEST BY THE DEVELOPER TO THE CITY.

2. BEARING SYSTEM SHOWN HEREON IS BASED ON THE TEXAS STATE PLANE CENTRAL ZONE GRID NORTH (NAD 83) AS ESTABLISHED FROM GPS OBSERVATION.

3. DISTANCES SHOWN HEREON ARE SURFACE DISTANCES, TO DETERMINE GRID DISTANCES MULTIPLY BY A COMBINED SCALE FACTOR OF 0.9999059410912.

4. NO PORTION OF THIS TRACT IS WITHIN THE 100 YEAR FLOODPLAIN ACCORDING TO THE F.E.M.A. FLOOD INSURANCE RATE MAP FOR BRAZOS COUNTY AND INCORPORATED AREAS, MAP NO. 48041C0350E, EFFECTIVE DATE: MAY 16, 2012.

5. 1/2" IRON RODS WITH BLUE PLASTIC CAP STAMPED "KERR SURVEYING" WILL BE SET AT ALL LOT CORNERS AND ANGLE POINTS UNLESS NOTED OTHERWISE.

6. DISTANCES SHOWN ON CURVES ARE CHORD LENGTHS.

7. PROPOSED USES ARE SINGLE-FAMILY, AND OPEN SPACE IN COMPLIANCE WITH THE SIGNED DEVELOPMENT AGREEMENT BETWEEN THE CITY OF COLLEGE STATION AND MCALISTER OPPORTUNITY FUND 2012, L.P. DATED MARCH 12, 2015 RECORDED IN VOLUME 12656, PAGE 190 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY (AMENDED NOVEMBER

8. THE DEVELOPMENT AGREEMENT BETWEEN THE CITY AND THE DEVELOPER HAS ESTABLISHED AN EFFECTIVE DATE OF MARCH 12, 2015 BASED ON ARTICLE II OF THE DEVELOPMENT AGREEMENT (DA), THE PROPOSED DEVELOPMENT WILL COMPLY WITH THE UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF COLLEGE STATION AS OF THE "EFFECTIVE" DATE OF THE DA. THEREFORE, THE EFFECTIVE UDO IS THE FEBRUARY 10, 2015, SUPPLEMENT 4 (EFFECTIVE UDO).

9. PER THE EXECUTED UTILITY AGREEMENT BETWEEN THE CITY OF COLLEGE STATION AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1, EXECUTED AUGUST 21, 2015 AND AMENDED NOVEMBER 10, 2016, WATER AND WASTE WATER SERVICE ARE TO BE PROVIDED BY CITY OF COLLEGE STATION.

10. PER THE EXECUTED UTILITY AGREEMENT BETWEEN THE CITY OF COLLEGE STATION AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1, EXECUTED AUGUST 21, 2015 AND AMENDED NOVEMBER 10, 2016, THE CITY OF COLLEGE STATION WILL, UPON ACCEPTANCE, OWN AND OPERATE ALL PUBLIC WATER AND PUBLIC SANITARY SEWER FACILITIES IN BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1.

11. A WATER DESIGN REPORT FOR THIS SUBDIVISION WILL BE PROVIDED PER CITY STANDARDS.

12. WATER, SEWER, DRAINAGE, AND STREETS WILL BE DESIGNED AND CONSTRUCTED TO THE 2012 EDITION OF THE B/CS UNIFIED DEVELOPMENT GUIDELINES, STANDARDS, AND

13. PER THE EXECUTED DEVELOPMENT AGREEMENT (DA) BETWEEN THE CITY OF COLLEGE STATION AND MCALISTER OPPORTUNITY FUND 2012, L.P., EFFECTIVE MARCH 12, 2015, AS AMENDED, STREETS WILL BE CONSTRUCTED BASED ON THE THOROUGHFARE ROAD STANDARDS AS OF THE DATE OF THE AGREEMENT.

14. STORM SEWER SYSTEM, INCLUDING DRAINAGE CHANNELS, UNDERGROUND STORMWATER CONVEYANCE SYSTEMS, AND DETENTION PONDS WILL BE MAINTAINED BY BRAZOS COUNTY MUD NO. 1 UNTIL ANNEXATION BY THE CITY OF COLLEGE STATION. UPON ANNEXATION, THE MAINTENANCE OF THE DETENTION PONDS WILL BE THE RESPONSIBILITY OF THE HOA UNLESS THE CITY REQUESTS A CONTINUATION OF THE MUD TAXING AUTHORITY FOR THE PURPOSE OF DETENTION POND MAINTENANCE AS SET FORTH IN THE DA.

15. THE OPERATION AND MAINTENANCE OF THE LOCAL STREETS IS BASED ON AN EXECUTED INTER-LOCAL AGREEMENT BETWEEN BRAZOS COUNTY AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1.

16. THE OPERATION AND MAINTENANCE OF THE MAJOR STREETS IS BASED ON AN EXECUTED INTER-LOCAL AGREEMENT BETWEEN BRAZOS COUNTY AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1

17. SIDEWALK MAINTENANCE IS THE RESPONSIBILITY OF THE HOMEOWNERS ASSOCIATION.

18. COMMON AREAS AND PARKLAND WILL BE OWNED AND MAINTAINED BY THE HOMEOWNERS ASSOCIATION. UPON ANNEXATION, THE PARKLAND OWNERSHIP AND MAINTENANCE WILL BE TRANSFERRED TO THE CITY. THE REMAINING COMMON AREAS WILL CONTINUE TO BE OWNED AND MAINTAINED BY THE HOMEOWNERS ASSOCIATION.

19. ELECTRICAL SERVICE FOR THIS DEVELOPMENT IS PROVIDED BY

20. HOMEOWNERS ASSOCIATION EASEMENT ACTIVITIES AND/OR INFRASTRUCTURE WILL BE REFERENCED IN THE COVENANTS, CONDITIONS, AND RESTRICTIONS OF THE SUBDIVISION.

21. IN APPROVING THIS PLAT BY THE COMMISSIONER'S COURT OF BRAZOS COUNTY, TEXAS, IT IS UNDERSTOOD THAT THE BUILDING OF ALL ROADS, AND OTHER PUBLIC THOROUGHFARES AND ANY BRIDGES OR CULVERTS NECESSARY TO BE CONSTRUCTED OR PLACED IS THE RESPONSIBILITY OF THE OWNER(S) OF THE TRACT OF LAND COVERED BY THIS PLAT IN ACCORDANCE WITH THE PLANS AND SPECIFICATIONS PRESCRIBED BY THE COMMISSIONER'S COURT OF BRAZOS COUNTY, TEXAS. SAID COMMISSIONER'S COURT ASSUMES NO OBLIGATION TO BUILD ANY OF THE ROADS, OR OTHER PUBLIC THOROUGHFARES SHOWN ON THIS PLAT, OR OF CONSTRUCTING ANY OF THE BRIDGES OR DRAINAGE IMPROVEMENTS IN CONNECTION THEREWITH. THE COUNTY WILL ASSUME NO RESPONSIBILITY FOR DRAINAGE WAYS OR EASEMENTS IN THE SUBDIVISION, OTHER THAN THOSE DRAINING OR PROTECTING THE ROAD SYSTEM.

22. IT IS THE RESPONSIBILITY OF THE OWNER, NOT THE COUNTY, TO ASSURE COMPLIANCE WITH THE PROVISIONS OF ALL APPLICABLE STATE, FEDERAL AND LOCAL LAWS AND REGULATIONS RELATING TO THE PLATTING AND DEVELOPMENT OF THIS PROPERTY. THE COUNTY ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF REPRESENTATIONS BY THE OTHER

PARTIES IN THIS PLAT. FLOODPLAIN DATA, IN PARTICULAR, MAY CHANGE. IT IS FURTHER UNDERSTOOD THAT THE OWNERS OF THE TRACT OF LAND COVERED BY THIS PLAT MUST INSTALL AT THEIR OWN EXPENSE ALL TRAFFIC CONTROL DEVICES AND SIGNAGE THAT MAY BE REQUIRED BEFORE THE ROADS IN THE SUBDIVISION HAVE FINALLY BEEN ACCEPTED FOR MAINTENANCE

23. ALL PUBLIC DRAINAGE EASEMENTS WILL BE IMPROVED ACCORDING TO THE DRAINAGE POLICY AND DESIGN STANDARDS.

BY THE COUNTY.

24. THE PRIVATE DRAINAGE EASEMENTS WILL BE MAINTAINED BY THE LOT OWNERS OR THE HOA, HOMEOWNERS ASSOCIATION. FENCES, GRADING AND LANDSCAPING CANNOT IMPEDE THE FLOW IN THE PRIVATE DRAINAGE EASEMENT.

25. STORM WATER DETENTION FACILITIES FOR THIS PHASE ARE LOCATED OFF SITE AND ARE TO BE MAINTAINED BY THE HOA.

26. COMPACTION OF FILL OR AN ENGINEERED SLAB IS REQUIRED FOR LOTS THAT HAVE GREATER THAN 2 FEET OF FILL.

27. THIS PLAT WAS PREPARED TO REFLECT THE TITLE REPORT PREPARED BY UNIVERSITY TITLE COMPANY, GF NO. 223858, DATED 11/03/2022; NFC, GF NO. 2403675CS, DATED 04/03/2024; EASEMENTS ARE ADDRESSED AS FOLLOWS: - (12656/190; 15485/143; 18256/5 OPRBCT) DEVELOPMENT AGREEMENT, AMENDED, DOES APPLY TO THIS TRACT BUT HAS

NO PLOTTABLE OBJECTS SHOWN ON THIS PLAT. BLANKET HOA COMMUNICATION AND LANDSCAPE EASEMENT (15485/143 OPRBCT) DOES APPLY TO THIS TRACT BUT IS NOT PLOTTABLE AND NOT SHOWN HEREON. - (6090/61; 13445/58 OPRBCT) 30' WIDE PIPELINE

RIGHT-OF-WAY EASEMENT TO FERGUSON BURLESON COUNTY GAS GATHERING SYSTEM (6090/61 OPRBCT) AS AMENDED IN (13445/58 OPRBCT) DOES APPLY TO THIS TRACT BUT MAY OR MAY NOT CROSS THIS TRACT; 6090/61 OPRBCT LACKS SUFFICIENT DESCRIPTION TO LOCATE EASEMENT. - (8348/46 OPRBCT) SEWER LINE AGREEMENT DOES TO APPLY TO

THIS TRACT AND MAY OR MAY NOT CROSS THIS TRACT BUT CANNOT BE SHOWN DUE TO LACK OF DESCRIPTION. - (14600/73 OPRBCT) PUBLIC UTILITY EASEMENT DOES NOT CROSS

THIS TRACT. - (14614/192 OPRBCT) PARTIAL ASSIGNMENT AND ASSUMPTION OF DEVELOPMENT AGREEMENT DOES APPLY TO A PORTION OF THIS TRACT BUT HAS NO PLOTTABLE OBJECTS.

- (14397/99 OPRBCT) BLANKET INGRESS AND EGRESS EASEMENT RESERVED IN THIS DEED DOES APPLY TO A PORTION OF THIS TRACT BUT HAS NO PLOTTABLE OBJECTS. - (15028/47 OPRBCT) 105' WIDE ACCESS AND UTILITY EASEMENT DOES LIE ADJACENT TO THIS TRACT AS SHOWN HEREON.

- (15028/13; 15313/203 OPRBCT) VARIABLE WIDTH SANITARY SEWER EASEMENT DOES NOT CROSS THIS TRACT. - (15028/24 OPRBCT) 30' WIDE SANITARY SEWER EASEMENT AS ASSIGNED (15313/212 OPRBCT) DOES CROSS THIS TRACT AS

SHOWN HEREON. - (15028/36 OPRBCT) 30' WIDE SANITARY SEWER EASEMENT AS ASSIGNED (15313/222 OPRBCT) DOES NOT CROSS THIS TRACT AS SHOWN HEREON.

- (13644/17 OPRBCT) RIGHT OF INGRESS AND EGRESS RETAINED BY EXXONMOBIL PIPELINE COMPANY IN PARTIAL RELEASE DOES APPLY TO THIS TRACT. - (18685/29 OPRBCT) BLANKET EASEMENT TO ENTERGY TEXAS,

INC. DOES APPLY TO THIS TRACT BUT HAS NO PLOTTABLE OBJECTS AND IS NOT SHOWN HEREON. - (18712/186 OPRBCT) TEMPORARY BLANKET UTILITY EASEMENT TO CITY OF COLLEGE STATION DOES APPLY TO THIS TRACT BUT IS NOT SHOWN HEREON.

- ALL OTHER ITEMS ARE NOT SURVEY ITEMS AND/OR ARE NOT

27. EASEMENTS AND BUILDING SETBACK LINES PER DEVELOPMENT AGREEMENT, 12656/190 (O.P.R.B.C.T.). THE SETBACK LINES

ARE AS FOLLOWS:

SIDE - 5' - 20' SIDE STREET - 15'

28. MAXIMUM IMPERVIOUS COVER TO BE 65%. THIS MAXIMUM PERCENTAGE IS IN ACCORDANCE WITH THE DRAINAGE REPORT TITLED, "DRAINAGE REPORT FOR SOUTHERN POINTE SUBDIVISION - BASIN C BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1", DATED JANUARY 2022 PREPARED BY SCHULTZ ENGINEERING, LLC.

PHASE	BLOCK	LOT	AREA (SF)
203	37	17	8,257
203	20	15	6,588
203	20	16	5,750
203	20	17	5,750
203	20	18	5,750
203	36	1	6,667
203	36	2	5,750
203	36	3	5,750
203	36	4	5,750
203	36	5	5,750
203	36	6	5,750
203	36	7	5,750
203	36	8	5,750
203	36	9	5,750
203	36	10	5,750
203	36	11	5,750
203	36	12	5,750
203	36	13	6,588
203	37	1	9,988
203	37	2	5,750
203	37	3	5,750
203	37	4	5,750
203	37	5	5,750
203	37	6	5,750
203	37	7	5,750
203	37	8	5,750
203	37	9	5,750
203	37	10	5,750
203	37	11	5,750
203	37	12	5,750
203	37	13	6,004
203	37	14	6,004
203	37	15	6,004

	203	38	1	6,588		203	39	
	203	38	2	5,750	İ	203	39	2
	203	38	3	5,750	İ	203	39	;
	203	38	4	5,750	İ	203	39	
	203	38	5	5,750	İ	203	39	,
	203	38	6	5,750	İ	203	39	
	203	38	7	5,750	İ	203	39	
	203	38	8	5,750	İ	203	39	;
	203	38	9	5,750	•	203	39	,
	203	38	10	5,750		203	39	1
	203	38	11	5,750	•	203	39	1
	203	38	12	5,750	İ	203	39	1
	203	38	13	5,750	İ	203	39	1
	203	38	14	6,132	İ	203	39	1
	203	38	15	6,129	İ	203	39	1
	203	38	16	9,797	İ	203	39	1
	203	38	17	7,638	İ	203	39	1
	203	38	18	6,021		203	39	1
	203	38	19	6,021	İ	203	39	1
	203	38	20	6,021	İ	203	39	2
	203	38	21	6,279	İ	203	39	2
	203	38	22	5,750	İ	203	39	2
	203	38	23	5,750	İ	203	39	2
	203	38	24	5,750	İ	203	39	2
	203	38	25	5,750	İ	203	39	2
	203	38	26	5,750		203	39	2
	203	38	27	5,750		203	39	2
	203	38	28	5,750		203	39	2
	203	38	29	5,750		203	39	2
	203	38	30	5,750		203	41	
	203	38	31	5,750		203	41	
۱	203	38	32	5,750		203	41	

PHASE | BLOCK | LOT | AREA (SF)

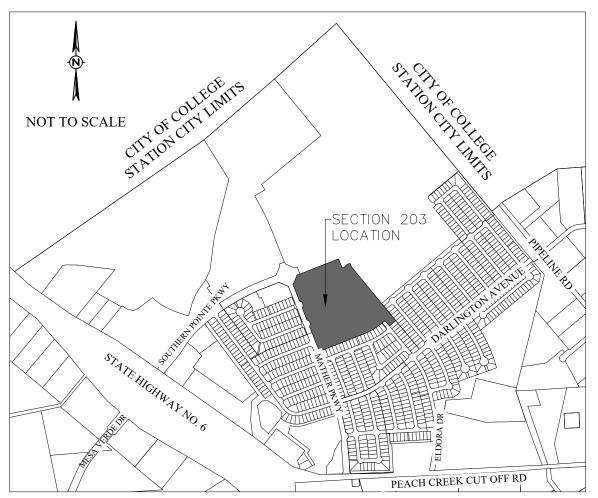
203 37

				4				
PHASE	BLOCK	LOT	AREA (SF)		PHASE	BLOCK	LOT	AREA (SF)
203	38	33	6,588		203	41	4	5,125
203	39	1	9,103	] [	203	41	5	5,125
203	39	2	5,750	] [	203	41	6	5,125
203	39	3	5,750	] [	203	41	7	5,125
203	39	4	5,750	] [	203	41	8	7,479
203	39	5	5,750	] [	203	41	9	6,898
203	39	6	5,750	] [	203	41	10	5,125
203	39	7	5,750	] [	203	41	11	5,125
203	39	8	5,750	] [	203	41	12	5,125
203	39	9	5,750	] [	203	41	13	5,125
203	39	10	5,750	] [	203	41	14	5,125
203	39	11	5,750		203	41	15	5,125
203	39	12	5,750	]	203	41	16	5,125
203	39	13	6,686		203	41	17	5,125
203	39	14	8,444	] [	203	41	18	7,989
203	39	15	8,484		203	78	1	6,461
203	39	16	6,611	] [	203	78	2	6,592
203	39	17	6,717	]	203	78	3	6,614
203	39	18	5,750	] [	203	78	4	6,790
203	39	19	5,750	] [	203	78	5	6,790
203	39	20	5,750	]	203	78	6	6,614
203	39	21	5,750	] [	203	78	7	6,499
203	39	22	5,750	] [	203	78	8	5,783
203	39	23	5,750	]	203	78	9	5,250
203	39	24	5,750	] [	203	78	10	5,250
203	39	25	5,750	] [	203	78	11	5,250
203	39	26	5,750		203	78	12	5,250
203	39	27	5,750		203	78	13	5,250
203	39	28	5,750		203	78	14	5,721
203	39	29	6,587		203	78	15	7,447
203	41	1	10,096	] '				
203	41	2	5,121					

5,125

_	PHASE	BLOCK	LOT	AREA (SF)
-	203	78	COMMON AREA A 203	24,967
-	203	37	COMMON AREA B 203	2,300
-	203	36	COMMON AREA C 203 AND PUE	2,281

## VICINITY MAP



# FINAL PLAT

## SOUTHERN POINTE SUBDIVISION SECTION 203

23.589 ACRES

BEING A PORTION OF A CALLED 23.676 ACRE TRACT VOLUME 19432, PAGE 95 OPRBCT

STERRETT D. SMITH LEAGUE SURVEY, A-210 BRAZOS COUNTY, TEXAS

129 LOTS BLOCK 20, LOTS 15-18

BLOCK 36, LOTS 1-13 BLOCK 37, LOTS 1-17

BLOCK 38, LOTS 1-33

BLOCK 39, LOTS 1-29 BLOCK 41, LOTS 1-18

BLOCK 78, LOTS 1-15

COMMON AREAS A 203, B 203 AND C 203

SCALE 1'' = 60'FEBRUARY, 2025

OWNER/DEVELOPER: BV SOUTHERN POINTE DEVELOPMENT, INC. 1140 MIDTOWN DRIVE

COLLEGE STATION, TX 77845

**SURVEYOR** 

TBPELS FIRM # 10018500

KERR IOB 22-935

Michael Konetski, RPLS No. 6531 Kerr Surveying, LLC 1718 Briarcrest Drive Bryan, TX 77802 (979) 268-3195

TBPE NO. 12327 911 SOUTHWEST PKWY E. College Station, Texas 77840 (979) 764-3900 SHEET 2 OF 2

**ENGINEER:** 

SCHULTZ Engineering LLC



DEPARTMENT:

Road and Bridge

**NUMBER:** 

CC-2025-Temporary Utility Permit-Wildfire Energy-Sims Cutoff-

Mumford-Benchley

DATE OF COURT MEETING:

2/18/2025

ITEM:

Consider and take action on the Wildfire Energy utility permit to lay a temporary 12-inch polyurethane water line within the right of way of Sims Lane Cut-Off for 2,400 feet and Mumford-Benchley Road for 50 feet near the Sadberry Road intersection to supply water

for oilfield activities in the area. Sites are located in Precinct 4.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 02/12/2025

FISCAL IMPACT: False

**BUDGETED: False** 

\$0.00 **DOLLAR AMOUNT:** 

#### **Temporary Water Line Is For Oilfield Activities ONLY**

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Wildfire Energy will lay temporary 12-inch water line within the right of way of Sims Lane Cut-Off for 2,400 feet and Mumford Benchely Road for 50 feet near the Sadberry Road intersection for area oilfield

activities. Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Possible less oilfield activities, which

results in less tax revenue for the County.

Deadline for agenda item approval: As soon as possible

Site of work being performed: Sims Lane Cut-Off, east side of ROW; Mumford-Benchely

Road, near Sadberry Road intersection

#### **ATTACHMENTS:**

NOTES/EXCEPTIONS:

File Name Description Utility Permit-Wildfire Energy-Temp water-

Sims Cut-

Off and Mumford Benchely Road.pdf

Utility Permit-Wildfire Energy-Temp water-Sims Cut-Off and Mumford Benchely Road

Backup Material

Type



**DEPARTMENT:** 

Road and Bridge

NUMBER:

CC-2025-Temporary Utility Permit-

Wildfire Energy-Sims Cutoff-

Mumford-Benchley

DATE OF COURT MEETING:

2/18/2025

ITEM:

Consider and take action on the Wildfire Energy utility permit to lay a temporary 12-inch polyurethane water line within the right of way of Sims Lane Cut-Off for 2,400 feet and Mumford-Benchley Road for 50 feet near the Sadberry Road intersection to supply water for

oilfield activities in the area. Sites are located in Precinct 4.

TO:

Commissioners Court

FROM:

Joe Salvato

DATE:

02/12/2025

FISCAL IMPACT:

False

**BUDGETED:** 

False

DOLLAR AMOUNT:

NOTES/EXCEPTIONS:

\$0.00

Temporary Water Line Is For Oilfield Activities ONLY

Department requesting agenda item: Road and Bridge

Department impacted by agenda item: Road and Bridge Brief explanation of agenda item and if in current year budget: Wildfire Energy will lay

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Site of work being performed: Sims Lane Cut-Off, east side of ROW; Mumford-Benchely

Road, near Sadberry Road intersection

ATTACHMENTS:

<u>File Name</u>

Description

<u>Type</u>

Utility\_Permit-Wildfire\_Energy-Temp\_water-

Sims\_Cut-

Off\_and\_Mumford\_Benchely\_Road.pdf

Utility Permit-Wildfire Energy-Temp water-Sims Cut-Off and

Mumford Benchely Road

Backup Material

APPROVED

Duane Peters

Date

County Judge

#### APPLICATION FOR WATER UTILITY PERMIT DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY

TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

CONSTRUCTION TYPE

Pursuant to the Texas Utility Code, Section 181.024, comes now Wildfire Energy Operating, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby petitions the County Engineer for the right to lay, construct, maintain, repair and/or operate a water line under and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

#### Facility to Cross Road

Road Name & Block Number	Length of Crossing		TYPE OF CON (CHECK		
		Bored	Jacked	Driven	Cased
			V		

#### Facility to Parallel County Road Within Right-Of-Way

Road Name and Block				
Number	From	То	Depth	Distance
Sims Lane Cutoff	30.685071N96.514476W	30.691199N, -96.516995W		2,400 feet
Mumford Benchley Rd	30.744103N, -96.506677W	30.744166N, -96.506566W		50 feet

CONSTRUCTION TYPE	TANDONADIL
12" Diameter Wall Thickness	TEMPURARY
Material Specification Polyurethane (I'lat Hose)	- WATER LINE
Maximum Operation Pressure 200 PSI	·
The location and description of the proposed installation and appudetailed drawings.	rtenances must be fully shown on the attached
The Company shall commence actual construction/work in good faith shall complete said construction /work within 90 working construction is not begun by the 60th day, Company will be required to	days. (COMPANY MUST FILL IN). If such

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this permit shall be kept at the job site any time work is being performed.

It is expressly stipulated that this Permit is a license for permissive use only and that the placing of facilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazos County from and against any and all loss, damages, cost or expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and privileges.

Any deviation from these specifications must be approved by Brazos County Engineer's Office or its designated representative.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Applicant agrees to comply with all rules of the County Commissioners and the County Engineer in construction of said installation attached hereto as BRAZOS COUNTY DESIGN STANDARDS AND SAFETY PRECAUTION REQUIREMENTS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY and incorporated herein for reference.

In the event Company fails to obtain a permit prior to the installation or does not install utilities in compliance with installation requirements set forth herein (i.e. depth, location, etc.), Company assumes all financial responsibility for damages and/or destruction of lines, cables, etc. based upon its failure to comply with Brazos County requirements.

Applicant agrees that if Brazos County demonstrates a violation of the terms of this policy, Applicant stipulates that requisites for injunctive relief exist and that Brazos County is entitled to relief enjoining any conduct by applicant which is contrary to the policies.

This permit is a revocable permit. Brazos County reserves the right to revoke this permit at any time, in the sole discretion of Brazos County, for interests of public health, safety or welfare, or for failure to repair any damages upon demand, or for any other reason deemed sufficient by Brazos County.

In the event Company fails to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance. The County Engineer further retains the right to revoke this Permit by verbal notification to the Applicant/Company.

Fallure to obtain this permit and/or notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this permit.

Wildfire Energy Operating, LLC Company Name

Daniel Quinn By:

Signaturé

Water Consultant

Title

920 Memorial City Way, Suite 1400

Address

Houston, TX

City

TX State 77024 Zip

936-371-2735

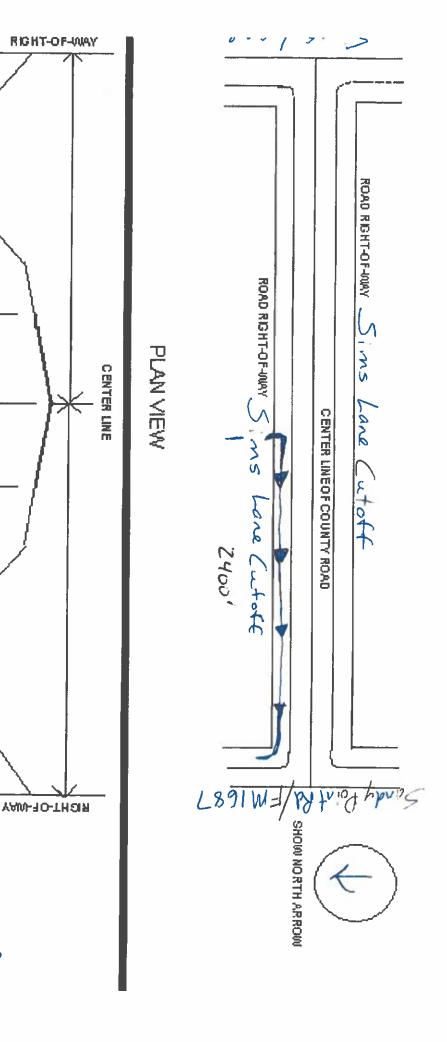
Telephone Number

dquinn@etexaslandman.com

Email:

#### WATER UTILITY APPROVAL

Brazos County offers	no objection to the pr	oposed location of the uti	ility in the County right of way as shown by
accompanying drawin	gs and notice dated	February 12, 2025	except as noted below:
		(Month/Day/Year)	
EXCEPTIONS:	Temporary Water	Line Is For Oilfield Ac	ctivities ONLY
	for	Brazos County Enginee	er er



1. IN CROSSING ROAD OR GOING ALONG RIGHT-OF-WAY, SHOW DEPTH & LOCATION OF CONSTRUCTION IN TYPE SECTION & PLAN

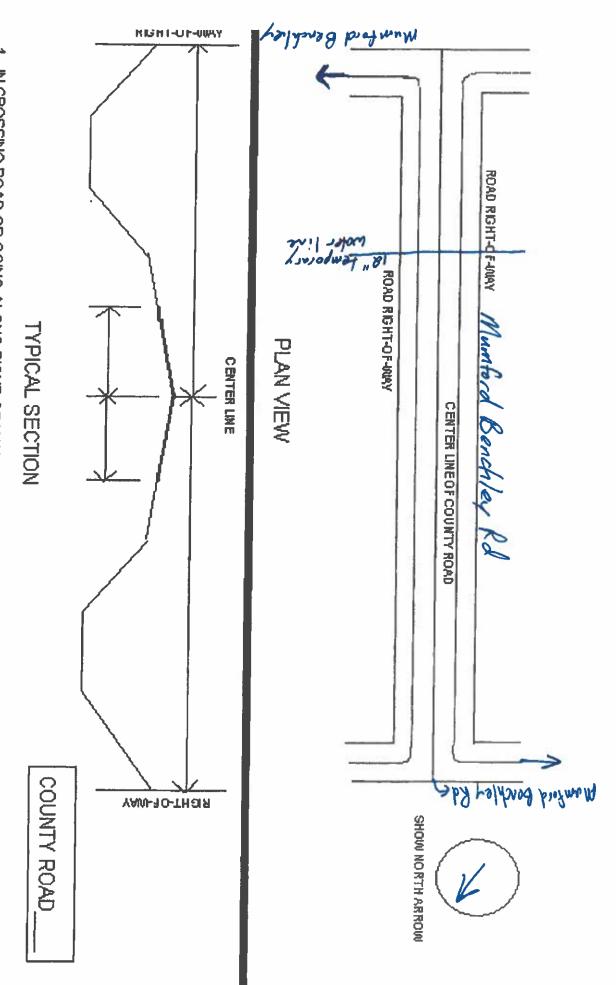
TYPICAL SECTION

COUNTY ROAD

Sims Lane Cutoff

- М IN PLAN VIEW SHOW DISTANCE FROM YOUR CONSTRUCTION TO NEAREST INTERSECTION
- 3. IF ABOVE PLAN VIEW AND/OR TYPE SECTION IS NOT APPLICABLE, THEN SHOW APPLICABLE PLAN AND/ OR SECTION





- 1. IN CROSSING ROAD OR GOING ALONG RIGHT-OF-WAY, SHOW DEPTH & LOCATION OF CONSTRUCTION IN TYPE SECTION & PLAN
- 2. IN PLAN VIEW SHOW DISTANCE FROM YOUR CONSTRUCTION TO NEAREST INTERSECTION
- 3. IF ABOVE PLAN VIEW AND/OR TYPE SECTION IS NOT APPLICABLE, THEN SHOW APPLICABLE PLAN AND/ OR SECTION



#### BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

#### A. General Requirements

- 1. Adequate drainage shall be maintained in ditches at all times.
- 2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
- 3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
- 4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
- 5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
- 6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

#### B. Safety Requirements

- 1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
- 2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
- 3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
- 4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
- 5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

#### C. Traffic Control Plan

- 1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
  - Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
  - b. If construction is within ten (10) feet of the roadway; or
  - c. Any work performed in the road right-of-way;

- 2. Plan must be attached to the permit and kept at the job site any time work is being performed.
- 3. Plan must set forth the time of completion for the job.

D. Design Standards

- 1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the Texas Utilities Code, Section 181.045.
- 2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
- 3. All underground installations shall (these are minimum depths utility may place deeper):
  - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
  - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
  - e. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
  - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
- 4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
- 5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).

Power – 0-2 feet, nominally 1°

Phone - 2-4 feet, nominally 3'

Gas - 4-6 feet, nominally 5'

Cable - 6-8 feet, nominally 7'

- 6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
- 7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
- 8. Crossings under a county road shall:
  - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
  - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and easing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
  - e. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
- 9. Bore Pits
  - a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.

c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;

d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;

based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;

based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

- 10. Any installation within ten (10) feet of edge of pavement shall meet the following:
  - a. location must be approved by the County Engineer or his representative
  - b. backfilled with cement stabilized material.
  - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
  - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
  - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
  - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
- 11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
- 12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
- 13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
- 14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

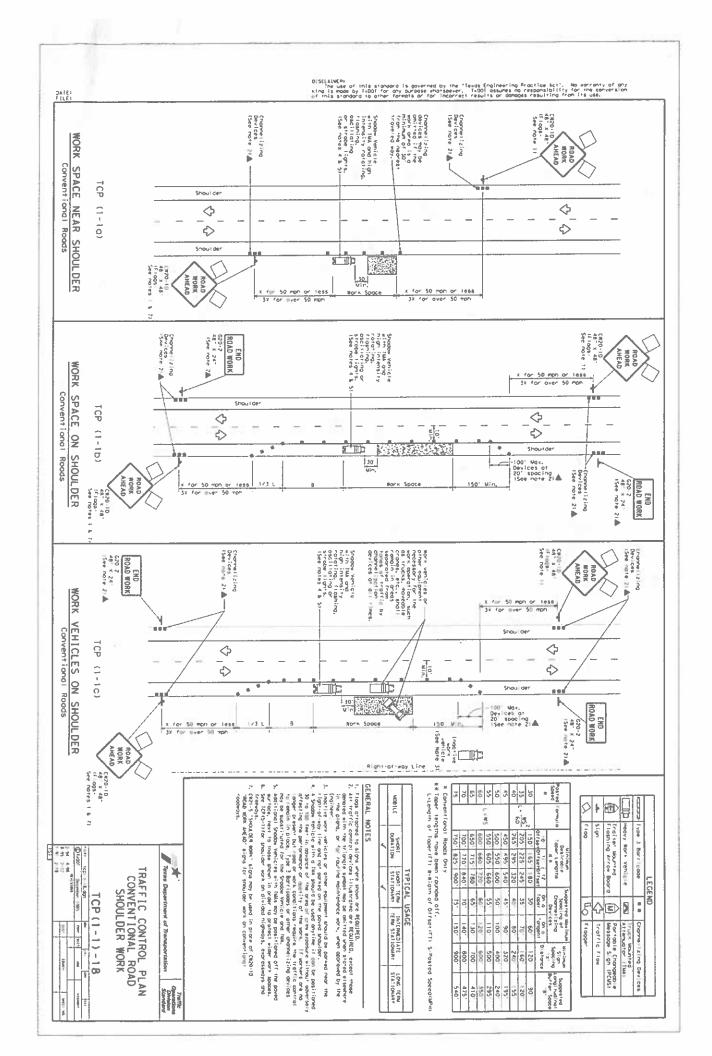
H. High Pressure Pipelines

- 1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
  - -diameter
  - -wall thickness
  - -material specification
  - -minimum yield strength
  - -maximum operation pressure of the pipeline
- 2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
- 3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
- 4. Petroleum Pipelines:

	Depth		
Type of Pipeline	(below deepest ditch	grade)	Special Requirements
Encased Pipe	Less than 10'		covered with concrete pad at least 36"deep rete pad required
Encased Pipe Non-Cased Pipe	Greater than 10' Less than 10'		covered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No conci	rete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

- 5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
- 6. Natural Gas Distribution is a line that serves the final customer.





DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Overpayments

a. Janette or Carson Padgett - \$100.00
b. John H. & Virginia V Lenihan - \$720.00

• c. Lucille Morgan - \$541.46

TO: Commissioners Court

DATE: 02/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Overpayments or Erroneous Payments (Tax Code Section 31.11)

If a taxpayer applies for a refund, the collector must determine whether the payment was erroneous or excessive. If the collector determines the payment was erroneous or

excessive and the auditor agrees, the collector refunds the payment from available current

tax collections or from funds appropriated for making refunds.

NOTES/EXCEPTIONS: Governing Body Approval (Tax Code Section 31.11(a)(1) and (a)(2))

Certain refunds require approval from the taxing unit's governing body. If a collector collects taxes for a single taxing unit, refunds exceeding \$500 must receive approval from the taxing unit's governing body. If a collector collects taxes for more than one taxing unit, refunds exceeding \$2,500 must receive approval from the taxing unit's governing body.

As general practice the County Auditor has chosen to present all tax refunds to the Commissioner's Court, even those that do not require approval from the Court.

**ATTACHMENTS:** 

File Name Description Type

CC Refund Request 02 11 2025

Tax Refund Applications

Backup Material

(002).pdf

#### Melissa Leonard, PCAC Brazos County Tax Assessor/Collector

4151 County Park Ct Bryan TX 77802 979-775-9930 979-775-9938 Fax

### **REFUNDS PENDING 02/11/2025**

DEOLIECTOR	CARCON OR TANKETT PARCETT
REQUESTOR	CARSON OR JANETTE PADGETT
ADDRESS	101 CR 506 GOLDTHWAITE TX 76844
OWNER NAME	JANETTE & JAYCI PADGETT
PROP ID #	425586
REFUND AMOUNT	\$ 100.00
REQUESTOR	LENIHAN JOHN H & VIRGINIA V
ADDRESS	405 CRESCENT DR, BRYAN, TX 77801
OWNER NAME	LENIHAN JOHN H & VIRGINIA V
PROP ID#	34534
REFUND AMOUNT	
REFUND AMOUNT	\$720.00
DECLIECTOR	11-CTLLE MODCAN
REQUESTOR ADDRESS	LUCILLE MORGAN
	3102 EVAN DR BRYAN TX 77802
OWNER NAME	LUCILLE MORGAN
HARRIS HUSTED	404666
REFUND AMOUNT	\$ 541.46
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
-	<del></del>
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
	<del></del>
REQUESTOR	
ADDRESS	
OWNER NAME	· · · · · · · · · · · · · · · · · · ·
PROP ID#	
REFUND AMOUNT	
Lizer ALIA MIJAAMI	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	<del> </del>
REFUND AMOUNT	
TYPE COLD WALCOM!	<u> </u>
REQUESTOR	
ADDRESS	<del>                                     </del>
OWNER NAME	*
PROP ID# REFUND AMOUNT	
	1

#### APPLICATION FOR TAX REFUND

Collecting Office Name

**Brazos County Tax Office 4151 County Park Court** 

Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

#### **OWNER'S NAME AND ADDRESS**

MORGAN LUCILLE **3102 EVAN DR** BRYAN TX 77802-1433

#### **PROPERTY DESCRIPTION**

Legal: HARRISON UNIT 1H 50004234-000 WILDFIRE ENERG/AGUILA VADO (EAGLEFORD AB 25 /JAMES,

T SUR .0052940000 R

Address:

Account # 404666

#### TAX PAYMENT INFORMATION

Name of Taxing Unit **ZREFUND** 

Tax Year of Refund

**Payment Date** 12/31/2024 \$820.14

**Amount Paid** 

**Refund Amount Requested** 

\$541.46 - - ---

Taxpayer's reason for refund: OP-Overpayment

2024

**REFUND TO:** 

**MORGAN LUCILLE** 

**3102 EVAN DR** 

**BRYAN TX 77802-1433** 

Sign below and return form to the Brazos County Tax Office. "I hereby apply for the refund of the above-described taxes and cer	tify that the information on this form is true and co	rrect."
Signature  9797772765 Sup 9798464067  Phone #  If you make a false statement on this application, you could be four	Date  Lucy or us a Suddent  Email Address  Address A misdemeanor or a state fail fel	net

under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION		
The tax refund is Approved [ ] Disapproved	2/18/25	
Authorized Officer Signature	Date	
Authorized Officer of taxing unit for refund applications over amount	unt required under Section 31.11 Tax Code	
Authorized Officer Signature	Date	

MELISSA LEONARD, PCAC PH# (979) 775-9930' BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

Receipt Number					
3433	3145				
Date Posted Payment Type Payment Code Total Paid	12/31/2024 P Over/Refund \$820.14				

#### PAID BY:

MORGAN LUCILLE 3102 EVAN DR BRYAN, TX 77802-1433

Property ID	Geo	~ ~~~~		L	egal Acres			Owne	Name and	Address	•••
404666	50-004234-000-R-050004234000R0D1047 : 0,0000						MORGA				*
				·- ·		وت برم پرسسست	3102 EV	AN DR			
windowski Tikowa wa wa		Le 	gal Description	oran men	<u></u>	أسيسين وبرس	BRYAN,	TX 7780	2-1433		
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oims			DBA Nam	ie							
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount P
REFUND ENTITY	2024	0.00000	0	150526	N	541.46	0.00	0.00	0.00	0,00	541.4
MG SVCS DIST #2	2024	0.02006	20,098	93007	N	4,03	. 0.00	0.00	0.00	0.00	4.0
RYAN ISD	2024	0.94690	20,098	93007	N	190.30	0.00	0.00	0.00	0.00	190.3
	2024	0.41970	20,098	93007	N	84.35	0,00	0,00	0.00	0.00	84.3
RAZOS COUNTY			•	•							820.1
RAZOS COUNTY											
RAZOS COUNTY								Þ	alance Due <i>i</i>	Se Of 12/31/2	024541 4
RAZOS COUNTY						<u> </u>		В	alance Due /	As Of 12/3 <u>1/2</u>	024: -541.4
RAZOS COUNTY			Tender	Details		And an Order of the St. St. St. St.		B Descript		As Of 12/31/2	024; -541.4 Amou

Operato tmoore	r Batch 54842 (01/17/2025TM)	A CONTRACT CONTRACT OF THE CON		·	 Paic	ij
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#### **APPLICATION FOR TAX REFUND**

Collecting Office Name
Brazos County Tax Office
4151 County Park Court

Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,
City of Kurten, Navasota ISD

#### **OWNER'S NAME AND ADDRESS**

PADGETT JANETTE & JAYCI 2019 THERESA DR BRYAN TX 77807-1528

#### **PROPERTY DESCRIPTION**

Legal: EDGEWATER PH 4, BLOCK 18, LOT 9

Address: 2019 THERESA DR ,

Account # 425586

B5914.46

**TAX PAYMENT INFORMATION** 

Name of Taxing Unit

Tax Year of Refund

ZREFUND 20

2024

Payment Date 01/16/2025 Amount Paid \$4914.46

Refund Amount Requested \$100.00

Taxpayer's reason for refund: OP-Overpayment

**REFUND TO:** 

**PADGETT CARSON OR JANETTE** 

101 CR 506

**GOLDTHWAITE TX 76844** 

Sign below and return form to the Brazos County Tax Office is the reby apply for the refund of the above-described tax	ce. es and certify that the information on this form is true and correct."
Sanuk Padgett	1 - 27 - 25 Date
325 93B 6671	janettepadaett a
Phone #  If you make a false statement on this application, you cou under Texas Penal Code Section 37.10.	Id be found guilty of a Class A misdemeanor or a state jail felony

'AX REFUND DETERMINATION	
ne tax refund is [ ] Approved [ ] Disapproved	2/18/25
uthorized Officer Signature	Date
uthorized Officer of taxing unit for refund applications over an	nount required under Section 31.11 Tax Code

MELISSA LEONARD, PCAC PH# (979) 775-9930 BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

Recei	pt l	lumber									
3431807											
Date Posted Payment Type Payment Code Total Paid	." ,	01/16/2025 P. Over/Refund \$5,914.46									

#### PAID BY:

PADGETT CARSON & JANETTE 101 CR 505 GOLDTHWAITE, TX 76844

Property ID	Geo		i,	L	egal Acres	. !	, ·	Owne	r Name and	Address	
425586	246760	0418-009	0	Õ.	0000				TE & JAY	Ci	
		L	gal Description		·		2019 TH BRYAN.				
EDGEWATER PH 4, E	LOCK 18, 1		والماليون والمالية المساورة المالية			, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DICTAIN,	17 1100	11-1020		
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2019 THERESA DR		************									
						1					
Entity -	Year	Rate	Taxable Value	Stmt#	Void .	Original Tax	Discrits	P&I	Att.Fees	Overage	Amount Po
Z REFUND ENTITY	2024	0.00000	0	150476	N	100.00	0,00	0,00	0,00	0.00	100.00
BRAZOS COUNTY	2024	0.41970	292,096	99912	N	1,225,93	0,00	0.00	0.00	0.00	1,225.93
CITY OF BRYAN	2024	0.62400	292,096	99912	N	1,822.67	0.00	0.00	0,00	0.00	1,822.67
BRYAN ISD	2024	0.94690	292,096	99912	N	2,765.86	0,00	0,00	0.00	0.00	2,765.86 5,914.46
											5,514.40
								В	alance Due /	As Of 01/16/	2025: -100.00
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			Check	9432							5914.46

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Operator	Batch	 • • • •		Total Paid
tmoore	54819 (01/16/2025TM)			5,914.46

#### **APPLICATION FOR TAX REFUND**

Collecting Office Name

**Brazos County Tax Office** 4151 County Park Court

Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities)

Brazos County, City of Bryan, City of College Station

Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

#### **OWNER'S NAME AND ADDRESS**

LENIHAN JOHN H & VIRGINIA V **405 CRESCENT DR** BRYAN TX 77801-3712

#### PROPERTY DESCRIPTION

Legal: NORTH OAKWOOD, BLOCK 19, LOT 9

Address: 405 CRESCENT DR ,

Account # 34534

#### TAX PAYMENT INFORMATION

Name of Taxing Unit ZREFUND-

Tax Year of Refund - 2024 - -

Payment Date -01/27/2025---- \$1804:13---

Amount Paid

Refund Amount Requested

, ,

Taxpayer's reason for refund: OP-Overpayment

#### **REFUND TO:**

LENIHAN JOHN H & VIRGINIA V **405 CRESCENT DR BRYAN TX 77801-3712** 

Sign below and return form to the Brazos County Tax Office.	
"I hereby apply for the refund of the above-described taxes and	certify that the information on this form is true and correct.
John H Lenhan	2/2/2025
Signature .	Date
979 846 0062	j-lenihan & Tama. edu
Phone #	Email Address
TAX REFUND DETERMINATION  The tax refund is [ Approved [ ] Disapproved	
metax result is [ *   Approved [ ] Disapproved	2/18/25
Authorized Officer Signature	Date ·
Authorized Officer of taxing unit for refund applications over amount.	unt required under Section 31.11 Tax Code
Authorized Officer Signature	Date

MELISSA LEONARD, PCAC PH# (979) 775-9930 BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

Receip	t Number
343	36523
Date Posted Payment Type Payment Code Total Pald	01/27/2025 P Over/Refund \$1,804.13

#### PAID BY:

LENIHAN JOHN H & VIRGINIA V 405 CRESCENT DR BRYAN, TX 77801-3712

Property ID	Geo		_ + _ + + + _ + _ + _ + +		egal Acres		; :\ <del></del> _::::::::		r Name and		
34534	447000	-0019-0090	D	. 0	.0000				H & VIRGIN	IA V	
*		Ĺέ	egal Description					ESCENT TX 7780			
North Oakwood, i	ŠĽOČŘ 19,	LÖT'9			,			17. 17.0.	, , , , , _		
Situs			DBA Name	9							
405 CRESCENT DE	,										
								• •			
Entity	Year	Rate	Taxable Value	Stmt#	Void	Original Tax	Discrits	. P&I	Att Fees	Overage	Amount Po
Z REFUND ENTITY	2024	0,00000	0	150553	N	720.00	0.00	0.00	0.00	0,00	720.00
BRAZOS COUNTY	2024	0.41970	268,921	77938	N	280.42	0,00	0.00	0.00	0.00	280.4
CITY OF BRYAN	2024	0.62400	328,921	77938	N	803.71	0.00	0.00	0.00	0.00	803.71 1,804.13
											1,004.13
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tmoore		54965 (1/27/202	נואוני											1,804,13
			,											1,007.10



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: • FY 24/25 Budget Amendments 18.01 - 18.04

TO: Commissioners Court

FROM: Nina Payne

DATE: 02/13/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ACTION REQUESTED OR Request approval.

**ALTERNATIVES:** 

**ATTACHMENTS:** 

<u>File Name</u> <u>Description</u> <u>Type</u>

<u>18\_Coversheet.pdf</u> FY 25 - 18 Coversheet Cover Memo

<u>18.01 - 18.04.pdf</u> FY 25 Budget Amendments 18.01 - 18.04 Budget Amendment

#### BRAZOS COUNTY, TEXAS

#### **BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR**

NO. 24/25 18.01 – 18.04

On this the 18th day of February 2025 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Duane Peters, County Judge, Presiding
- B. Bentley Nettles, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Fred Brown, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk

The following proceedings were held:

THAT WHEREAS, on the 18th day of February 2025 the Court heard and approved a budget amendment(s) for the 2024-2025 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 18th day of February 2025.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

Duane Peters, County Judge

Original: County Clerk's Office and

Attached to the original budget

### BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 24/25 - 18.01

		_	
21	18	120	125

FUND NAME	DEDARTMENT NAME	CLASS DESCRIPTION	100000000000000000000000000000000000000		
	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Contingency	Contingency	Expenditure		233,143.0
General Fund		Other Financing Uses	Expenditure	233,143.00	
2020 Certificates of					
Obligation		Other Financing Sources	Revenue	233,143.00	
2020 Certificates of Obligation	Contingency	Contingency	E	222 142 00	
Ooligation	Contingency	Contingency	Expenditure	233,143.00	
	-				
	-				
	-				
	-		-		
	-		<del>                                     </del>		

#### General Fund & 2020 Certificates of Obligation

Upon review of revenues and expenditures of Fund 43200 - Certificates of Obligation 2020, it was discovered that a journal entry in the amount of \$233,143 was not posted to finalize the requested amount for FY 2020 Budget Amendment 49.10 that was approved on September 8, 2020. Once FY 2025 Budget Amendment 18.01 is posted, a journal entry will be completed to recognize the transfer correctly. This occurred during a time of transition in both personnel and software and steps have been taken to reduce the likelihood of this happening again.

SAM Date: 2/11/2025

County Judge Approval Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	11001500	61130000	(233,143.00)		
01000	00000000	91122000	233,143.00		
43200	00000000	49028000	233,143.00		
43200	11001500	61130000	233,143.00		

# BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT TO INCREASE BUDGET

REQUEST	ING DEPARTM	ENT	County Auditor and Budget Office	_	
REVENUE	BUDGET		FY 2025		
FUND	DIVISION	ACCOUNT	ACCOUNT DESCRIPTION	DO	LLAR AMOUNT
43200	00000000	49028000	Transfer from General Fund		233,143.00
EXPENSE	BUDGET		TOTAL REVEN	UES \$	233,143.00
FUND	DIVISION	ACCOUNT	ACCOUNT DESCRIPTION	DO	LLAR AMOUNT
01000	11001500	61130000	Contingency	\$	(233,143.00)
01000	00000000	91122000	Transfer to CO 2020	86	233,143.00
43200	11001500	61130000	Contingency		233,143.00
					************************
			TOTAL EXPEN	SES \$	233,143.00
SELECT RE	Debt Grant Unanticipate Emergency Donation		CREASE BUDGET FROM BELOW (click in box to select)		
EXPLANAT					
journal en Amendme be comple	try in the amo ent 49.10 that veted to recogni	unt of \$233,14 was approved o ze the transfer	ures of Fund 43200 - Certificates of Obligation 2020, it is a was not posted to finalize the requested amount for on September 8, 2020. Once budget amendment is post correctly. This occurred during a time of transition in reduce the likelihood of this happening again.	FY 2020 E ted, a jou	Budget Irnal entry will
LECTED C	OFFICIAL OR DE	PARTMENT H	EAD SIGNATURE	DATE	11-25
CERTIFIED	BY AUDITOR			DATE	

			100000	(Section on)	2000000	S0289000-Equipment - Road and Bridge	COCCENTS	41700
2,179,555.14	1,313,984.11	6,460.75	3,500,000,00		3,500,000,00	80715000-Roads - Capital	63437600	43700
1,930,678.59	57,061.00	,	1,987,739,59	[1,412,260,41]	3,400,000.00	80440000-Land	63432500	41200
3,265,615.00			3,265,615.00	[1,734,385.00]	5,000,000,00	80101000-Building Improvements	63432400	43200
3,015,688.90	1,758,051.51	15,630,00	4,789,370.41	1,314,370,41	3,475,000.00	80440000-Land	63432300	43200
	4,819.50	93,070.50	97,890.00	97,690,00		80100000-Buildings	63432300	43200
1,344,750.00			1,344,750.00	1,344,750.00		71025000-Contract Services	63437282	43700
		240,885.00	240,685.00	240,885.00		71025000-Contract Services	63432262	41200
722,147.41	1,764,285,18	286,731.35	2,773,163.94	(71,230.06)	2,844,394,00	80100000-Buildings	63432200	43200
0,00	50,983.06	20,247.00	71,230.06	71,230,06		60360000-Furniture Expense	63432200	43200
				•		71025000-Contract Services	63432170	45200
•		148,750.00	148,750.00	148,750.00		71025000-Contract Services	63432140	43200
36,217.15	2,456,818.75	1,545,841.10	4,038,877.00	350,000,00	3,688,677,000	80101008-Building Renovation - Juli	63432100	43200
						800S0000-Appllances	63432100	43200
2,148.00	126,034.25		178,182.25	178,182-25		85500000-Bond Issuance Cost	63432000	45200
23,411.00			23,411.00	(24,628.00)	42,039.00	Pue1-00001108	63437000	43200
(250.00)	250.00	24,628.00	24,628.00	24,628.00		80100000-Buildings	3200 63432000	43200
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	000051208'6	. }	9,802,190,00		9,802,190,00	13200 00000000 91110000-Transfer to Capital Improvement fund	000000	43200
(1,652,745.30)	1,780,927.55		128,182.25	128,162.25		49095000-Bond Issue Premium	00000000	49700
980,000.00	24,020,000.00		25,000,000.00		25,000,000.00	49090000-Proceeds From Co Bond Issue	00000000	43200
						49028000-Transfer From General Fund	00000000	43200
•	•			**	•	fund	00000000	43200
7,638,143.00			7,838,143.00		7,838,143.00	47030000-Restricted Fund Balance 49015000-Transfer From Capital Improvement	00000000	43200
(173,357.15)	173,357.15					45010000-Interest - Accounts	00000000	4300
Little Schemen School	C. bertrestados	Company.	to from more	the state of the same of the same of	and from second			-

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Nina M. Means: Transfer Completed

DA 18.1 - 45000-6300200G-80440000 to 4320-63432000-80440000 for they 21 - \$650,000

DA 18.1 - 45000-6300200G-80440000 to 4320-63432100-8040000 for they 21 Ruichen Renno - \$4,122,745

BA 19.4 - 45000-63002500-80440000 to 4320-63432100-80100000 for they 21 Ruichen Renno - \$4,620

DA 29.1 - 45000-63002500-80248000 to 4320-63432100-803010000 for Lay 21 Ruichen Renno - \$4,620

BA 43.1 - 45000-63002500-80440000 to 43200-63432100-8040000 for Pag 81 Linds - \$1,574,755

BA 43.1 - 45000-63002700-80440000 to 43200-63432100-8040000 for Pag 81 Linds - \$1,574,755 eA 19.4 moved 56,500 from 1100000-72070000 to 4370-63432000-80440000 for Hwy 71 purchase 727\_francise 5333,43 back to 11001500-611300000 regarding BA,49.20 approved on 9/8/20

Page 1

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e 15 15		Dec-24	Actual	000	90.0	000
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XXX         Oct-34         Actual         0.00         0.00           Per-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-34         Actual         0.00         0.00           Nor-		Dec:24	Actual	0,00		0.00
Nor-34	3200-63432160-71025000-0000-0000-00000	Oct-24	Actual	0000		0.00
New-34   Artisal   0.00   0.		Now24	Actual	000		200
000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34         Actual         0.00         0.00           000         COCK 34				000		1
Nor-2-4						
New-34	3200-65451165-71025000-0000-0000-00000	200	Actual	0000		0.0
000         000         000           0013         Artual         0.00         0.00           00134         Artual         0.00         0.00           00134         Artual         0.00         0.00           0024         Artual         0.00         0.00           0024         Artual         0.00         0.00           00234         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00           00254         Artual         0.00         0.00<		Nov-24	Actual	000	15	000
New 34   Artisal   0.00   0.		Dec 24	Actual	00'0		0.00
New-34   Actual   0.00   0.0	3200-63432170-71025000-00000-0000-00000	Oct-24	Actuel	00'0		0.00
New-24   Actual   0.00   0.0		Now-24	Actual	000		000
DOD         COLOR         Actual         0.00         0.00           DOD         COLOR         Actual         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         COLOR         0.00         0.00           DOD         COLOR         0.00         0.00         0.00           DOD         COLOR         0.00         0.00         0.00           DOD         COLOR         0.00         0.00         0.00           DOD         COLOR         0.00         0.00         0.00           DOD         COLOR         0.00         0.00         0.00           DOD         COLOR         0.00         0.00         0.00           DOD         COLOR         0.00         0.00		Part I		1000		
No.24   Actual   0.00   0.00	CONTRACTOR OF STREET			-		
New-24   Actual   0.00   0.00	STATE BOARD CONTRACTOR	001-24	Actual	oro		0.00
000 00134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134         Actual         0.00         0.00           100134 <t< td=""><td></td><td>Nov-24</td><td>Actual</td><td>000</td><td></td><td>0.00</td></t<>		Nov-24	Actual	000		0.00
New-34   Actual   0.00   0.0		Dec 24	Actual	00'0		000
Ne-34   Actual   0.00	3200-63432230-80100000-00000-0000-0000000	Oct.24	Actual	00:00		000
Dec34   Actual   0.00   0.00   0.00		Now-74	Actual	000		200
XXX         COC1-34         Actual         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.00         0.00           XXX         Actual         0.00         0.0		The Car	line.	000		200
March   Marc						
New-34   Actual   0.00   0.00	00000000000000000000000000000000000000	100	ACTUBI	0.00		0.00
Dec 34   Actual   0.00   0.0		Nov-24	Actual	800		800
000         GOR34         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00         0.00           000         Actual         0.00		Dec-24	Actual	0000		000
New 34   Actual   0.00   0.0	3200-63432243-71025000-00000-0000-000000	04:34	Actual	00'0		0.0
Dec 24   Actual   0.00   0.0		Nov-24	Actual	00.0		0.00
No.24   Actual 0.00 0.00 0.00		Dec-24	Actual	00'0		200
Nov-24   Actual 0.00 0.00 0.00	3200-63432262-71025000-00000-0000-00000	94:14	Actual	0.00		00
Occ.34   Actual   0.00   0.00		Now 24	Action	000		200
No.24   Actual   0.00		1	1	000		200
No24   Actual 0.00 0.00	3200-63437250-71025anc-ontationed-one-one-one-one-one-one-one-one-one-one	200.34	Action	000	-	000
Dec.24   Actual   0.00   0.0		March		000		200
No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.24   Actual   0.00   0.00     No.25   Actual   0.00   0.00     No.25   Actual   0.00   0.00     No.25   Actual   0.00   0.00     No.26   Actual   0.00   0.00     No.27   Actual   0.00   0.00     No.27   Actual   0.00   0.00     No.27   Actual   0.00   0.00     No.28   Actual   0.00   0.00     No.29   Actual   0.00   0.00     No.29   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00   0.00     No.20   Actual   0.00     No.20   Ac				200		
More 24   Artual   0.00   0.		Dec-24	Activa	000		000
No.24   Actual 0.00 0.00 0.00	370D-63432282-71025000-00000-0000-00000	000.74	Actual	000		000
Dec 24   Actual   0.00   0.0		Nov-24	Actual	0.00		000
No.24   Actual   0.00		Dec-24	Actual	00'0		0.00
No.24   Actual 0.00 0.00   0	3700-63432300-60360000-00000-0000-00000	001.24	Actual	0000		00
One-24   Actual   0.00   0.0		Nov-24	Actual	0000		0.00
No.24   Actual   0.00		Dec.24	Actual	000		200
No.24   Actual 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.				3		
No.p-24   Actual   0.00   0.00   0.00	ACC-6341230-66-5000-0000-0000-0000	Det-24	Action	000		0.0
Oct 24   Actual   0.00   0.0		NDV-24	Actual	0000		00.0
No.24   Actual   0.00		Dec-24	Actual	0000		90'0
No.24   Actual 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0	3200-63432300-72590000-coccd-cooc-coccc	Oct-24	Actual	000		000
Oct 24   Actual   0.00   0.0		Now24	- Western	0000		000
Compact   Comp				2000		
Oct 24   Actual   0.00   0.0		Dec-24	Actual	oro		0.00
No-24   Actual   0.00	00000 0000 0000 0010000 0000 0000 0000	N. 100	Actual	0000		0.00
00+2-14   Actual   0.00   0.		Now24	Actual	0000		0.00
COR-24         Actual         CLOD         CLOD           OPE-24         Actual         CLOD         CLOD           OPE-24         Actual         CLOD         CLOD           NP=24         Actual         CLOD         CLOD           NP=24         Actual         CLOD         CLOD           NP=24         Actual         CLOD         CLOD           NP=24         Actual         CLOD         CLOD           NP=24         Actual         CLOD         CLOD		Dec-24	Actual	0000		0.00
New-24   Actual   0.00   0.0		Oct-24	Actual	000		000
Ope 24         Actual         0.00         0.00           CO         Oct-24         Actual         0.00         0.00           Non-24         Actual         0.00         0.00           Dec 24         Actual         0.00         0.00           Non-24         Actual         0.00         0.00           Non-24         Actual         0.00         0.00		Now24	Actual	979		000
COD         Opt-34         Actual         0.00         0.00           NS>24         Actual         0.00         0.00           NS>24         Actual         0.00         0.00           OO         Obt-34         Actual         0.00           NS>24         Actual         0.00         0.00		Dec-24	Actual	000		0.00
N9+24   Actual 0.00 0.00   0	230-63432302-71025006-00000-0000-00000	Oct-24	Actual	000		0.00
Obe-24         Actual         0.00         0.00           CO         Oct-24         Actual         0.00         0.00           NP+24         Actual         0.00         0.00		New 34	land a	000		200
00 00:24 Actual 0.00 0.00 0.00				900		000
N9+24 Actual 0.00 0.00	OTHER PROPERTY OF STREET	2000		000	-	200
Actual 0.00	CONTRACTOR STORY OF THE PERSON		-	iom i		mm

Account	Accounting Period	Balance Type	Beginning Salance	Period Net Activity	Ending Balance
43200-53432310-71025000-00000-0000-0000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00
43200-63432360-71025000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	00.00	0.00
43200-63432365-71025000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00
43200-63432400-71025000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Deo24	Actual	0.00	0.00	0,00
43200-63432500-80440000-00000-00000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00
48200-63432501-7:025000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00
43200-63432560-71025000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00
43200-63432600-80715000-00000-0000-000000	Oct-24	Actual	0.00	4,225.01	4,225.01
	Nov-24	Actual	4,225.01	476,787.00	481,012.01
	Dec-24	Actual	481,012.01	461,474.30	942,486.31
43700-63432700-80289000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00
43200-63432700-80890000-00000-0000-000000	Oct-24	Actual	0.00	0.00	0.00
	Nov-24	Actual	0.00	0.00	0.00
	Dec-24	Actual	0.00	0.00	0.00

Acres 1 - 143 (M Acres)

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954,305.04 FY25 - Through Dec24
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3,030,068.89 FY24

4,602,396.76 FY23 3,071,007.72 FY22

8,972,218.90 FY21

1,576,334.59 FY20

22,206,331.90 Total Expenditures

31,436.23 FY20

212,533.57 FY21

105,757.42 FY22

518,544.20 FY23

411,956.32 FY24

63,055.69 FY25 - Through Dec24

1,343,283.43 Total Revenues

25,800,927.55 Total Bond funds

1,343,283.43 Total Revenues

22,206,331.90 Total Expenditures 4,937,879.08 Remaining Balance

4,704,736.08 Fund Balance at 12.31.24 233,143.00 Difference

6,500.00 FY20 Trf to Fund 43200 from General Fund

-239,643.00 FY21 Trf from Fund 43200 to General Fund

-233,143.00 FY25 Trf to Fund 43200 from General Fund - for funds that were transferred out in FY21 that were never transferred in.

Brazos County Primary and GASB

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> 8,263,791.64 -8,263,791.64

0.00

Ledger Brazos County Primary Ledger

Fund 43200 2020 Cortificates of Obligation

Division 00000000 No Value

Total for Division 63432500 2020-2021 Land Acquisition

Total for Fund 43200 2020 Certificates of Obligation

Account	Description	Beginning Balance (USD)	Debite (USD)	Credits (USD)	Ending Balance (USD)
11005200	Depository Bank Account	0.00	9,100.285.67	573.842.10	8.526.443.57
3500000	A/R - Account Interest	0.00	5,500.00	0.00	6,500.00
5930000	Prepaid Contracts	0.00	15,900.00	0.00	15,000.00
0001000	Accounts Payable Control Account	0.00	2,118,650.86	2.367.618.22	-250,987,56
0302000		100,000			-230,967,56
4000100	Contract Pay - Retainages	0.00	0.00	33,184.37	-33,164.37
	Oue To Other Funds Acct.		435,655.80	435,655.80	
5010000	Interest - Accounts	0.00	0.00	31,438.23	-31,438.23
THE PARTY OF	and the state of the second of	[9.4]	32	Chorage In St.	200
19028000	Transfer From General Fund	0.00	0.00	6,500.00	-8,500.00
	Total for Division 00000000 No Value	0.00	11,874,092.13	13,250,426.72	-1,576,334.59
	Division 63432000 Facilities Servi	ces - Building			
Account	Description	Beginning Balance	Dobita	Credite	Ending Balance
	NAME OF THE PARTY	(USD)	(USD)	(USD)	(USD)
30100000	Buildings	0.00	570,625.27	0.00	570,625.27
30440000	Land	0.00	118,747.23	0.00	118,747.23
120011 200					
Total for Divi	sion 63432000 Facilities Services - Building	0.00	689,372.50	0.00	689,372.50
Account	Description	Beginning Balance (USD)	Debits (USD)	(USD)	Ending Balance (USD)
50500000	Equipment & I.T. Enhancement	0.00	3,520.00	0.00	
	Equipment & I.T. Enhancement Appliances		3,520.00 10,890.00	3,520.00	3,520.00
30050000		0.00			3,520.00 7,370.00
8005 <b>0</b> 000 80101008	Appliances	0.00	10,890.00	3,520.00	3,520.00 7,370.00 346,133.76
8005 <b>0</b> 000 80101008	Appliances Building Renovation - Jail	0.00 0.00 0.00	10,890.00 2,031,977.19	3,520.00 1,685,843.43	3,520.00 7,370.00 346,133.76
89050000 90101008 Total fo	Appliances Building Renovation - Jali r Division 63432100 Jali Kitchen Expansion Division 63432200 Agri-Life Buildi	0.00 0.00 0.00	10,890.00 2,031,977.19 2,046,387.19	3,520,00 1,685,843,43 1,689,383,43	3,520.00 7,370.00 346,133.76 357,023.76
300 50000 30 10 1008 Total fo	Appliances   Building Renovation - Jall   Polyleion 63432100 Jall Kitchen Expansion	0.00 0.00 0.00 0.00	10,890.00 2,031,977.19 2,046,387.19	3,520 00 1,685,843.43 1,689,363.43	3,520.00 7,370.00 346,133.76 357,023.76
30050000 30101008 Total fo	Appliances Building Renovation - Jali r Division 63432100 Jali Kitchen Expansion Division 63432200 Agri-Life Buildi	0.00 0.00 0.00	10,890.00 2,031,977.19 2,046,387.19	3,520,00 1,685,843,43 1,689,383,43	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD)
80050000 30101008 Total fo Account 80100000	Appliances Building Renovation - Jail  r Division 63432100 Jail Kitchen Expansion  Division 63432200 Agri-Life Buildi  Description  Buildings	0.00 0.00 0.00 0.00 0.00 mg Beginning Balance (USD) 0.00	10,890.00 2,031,977.19 2,046,387.19 Debits (USD) 529,459,76	3,520 00 1,685,943,43 1,689,363,43 Credita (USD) 2,021,43	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD) 527,438.33
80050000 30101008 Total fo Account 80100000	Appliances Building Renovation - Jall r Division 63432100 Jall Kitchen Expansion Division 63432200 Agri-Life Buildi Description	0.00 0.00 0.00 0.00 0.00	10,890.00 2,031,977.19 2,046,387.19 Debita (USD)	3,520 00 1,685,843.43 1,689,383.43 Credita (USD)	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD) 527,438.33
30050000 30101008 Total fo Account	Appliances Building Renovation - Jail  r Division 63432100 Jail Kitchen Expansion  Division 63432200 Agri-Life Buildi  Description  Buildings	0.00 0.00 0.00 0.00 0.00 0.00 Beginning Balance (USD) 0.00	10,890.00 2,031,977.19 2,046,387.19 Debits (USD) 529,459,76	3,520 00 1,685,943,43 1,689,363,43 Credita (USD) 2,021,43	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD) 527,438.33
80050000 80101008 Total fo Account 80100000	Appliances Building Renovation - Jali  r Division 63432100 Jali Kitchen Expansion  Division 63432200 Agri-Life Buildi  Description  Buildings  stal for Division 63432200 Agri-Life Building	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10,890.00 2,031,977.19 2,046,387.19 2,046,387.19 Debita (USD) 529,459.76 529,459.76	3,520 00 1,685,943,43 1,689,363,43 Credita (USD) 2,021,43 Credita	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD) 527,438.33 527,438.33
30050000 30101008 Total fo Account 30100000	Appliances Building Renovation - Jail or Division 63432100 Jail Kitchen Expansion Division 63432200 Agri-Life Building Buildings Division 63432200 Agri-Life Building Division 63432300 JP & Constabil	0.00 0.00 0.00 0.00 0.00 0.00 Beginning Balance (USD) 0.00	10,890.00 2,031,977.19 2,046,367.19 Debits (USD) 529,459.76	3,520 00 1,685,843.43 1,689,363.43 Credits (USD) 2,021.43	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD) 527,438.33 Ending Balance
0050000 Total fo  Account Total fo	Appliances Building Renovation - Jail or Division 63432100 Jail Kitchen Expansion Division 63432200 Agri-Life Building Buildings Division 63432200 Agri-Life Building Division 63432300 JP & Constabil	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10,890.00 2,031,977.19 2,046,387.19 2,046,387.19 Debita (USD) 529,459.76 529,459.76	3,520 00 1,685,943,43 1,689,363,43 Credita (USD) 2,021,43 Credita	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD 527,438.33 527,438.33
0050000 Total fo  Account  Account  2590000	Appliances Building Renovation - Jali  r Division 63432100 Jali Kitchen Expansion  Division 63432200 Agri-Life Buildi  Description  Buildings  Division 63432200 Agri-Life Building  Division 63432300 JP & Constable  Description	O.00 O.00 O.00 O.00 O.00 O.00 O.00 O.00	10,890.00 2,031,977.19 2,046,387.19 2,046,387.19 Debits (USD) 529,459.76 Debits (USD)	3,520,00 1,685,943,43 1,689,363,43 Credita (USD) 2,021,43 Credita (USD)	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD) 527,438.33 Ending Balance (USD) 2,000.00
80050000 Total fo  Account 80100000 To  Account 72590000 30440000	Appliances Building Renovation - Jali  r Division 63432100 Jali Kitchen Expansion  Division 63432200 Agri-Life Building  Buildings  bital for Division 63432200 Agri-Life Building  Division 63432300 JP & Constable  Description  Professional Fees - Other	Beginning Balance (USD)  Doctor  Beginning Balance (USD)  Doctor  Doct	10,890.00 2,031,977.19 2,046,387.19 2,046,387.19  Debite (USD) 529,459.76  529,459.76  Debite (USD) 2,000.00	3,520 00 1,685,843,43 1,689,363,43  Credita (USD) 2,021,43  Credita (USD) 0,00	3,520.00 7,370.00 346,133.76 357,023.76  Ending Balance (USD) 527,438.33  Ending Balance (USD) 2,000.03
80050000 80101008  Total fo  Account 80100000  To  Account 72590000 80440000	Appliances Building Renovation - Jali  r Division 63432100 Jali Kitchen Expansion  Division 63432200 Agri-Life Building  Buildings  Stal for Division 63432200 Agri-Life Building  Division 63432300 JP & Constable  Professional Fees - Other Land  Division 63432300 JP & Constable Building	Beginning Balance (USD)  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	10,890.00 2,031,977.19 2,046,387.19 2,046,387.19 Debits (USD) 529,459.76 Debits (USD) 2,000.00 25,000.00	3,520,00 1,685,943,43 1,689,363,43  Credita (USD) 2,021,43  Credita (USD) 0,00 25,000,00	3,520.00 7,370.00 346,133.76 357,023.76 Ending Balance (USD 527,438.33 527,438.33 Ending Balance (USD 2,000.00
80050000 Total fo  Account  72590000 Total for	Appliances Building Renovation - Jail  r Division 63432100 Jail Kitchen Expansion  Division 63432200 Agri-Life Building  Buildings  bital for Division 63432200 Agri-Life Building  Division 63432300 JP & Constable  Description  Professional Fees - Other  Land  Division 63432300 JP & Constable Building  Division 63432500 2020-2021 Land	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10,890.00 2,031,977.19 2,046,367.19 2,046,367.19 Debits (USD) 529,459.76 Debits (USD) 2,000.00 25,000.00 27,000.00	3,520,00 1,685,843,43 1,689,363,43  Credita (USD) 2,021,43  Credita (USD) 0,00 25,000,00	3,520.00 7,370.00 346,133.76 357,023.76  Ending Balance (USD) 527,438.33  Ending Balance (USD) 2,000.00 0.00
80050000 Total fo  Account  72590000 Total for	Appliances Building Renovation - Jali  r Division 63432100 Jali Kitchen Expansion  Division 63432200 Agri-Life Building  Buildings  Stal for Division 63432200 Agri-Life Building  Division 63432300 JP & Constable  Professional Fees - Other Land  Division 63432300 JP & Constable Building	Beginning Balance (USD) 0.00  Beginning Balance (USD) 0.00  Building Boginning Balance (USD) 0.00  0.00	10,890.00 2,031,977.19 2,046,387.19 2,046,387.19 Debita (USD) 529,459.76 Debita (USD) 2,000.00 27,000.00 Debita	3,520,00 1,685,943,43 1,689,363,43  Credita (USD) 2,021,43  Credite (USD) 0,00 25,000,00  Credita	3,520.00 7,370.00 346,133.76 357,023.76  Ending Balance (USD) 527,438.33  Ending Balance (USD) 2,000.00 2,000.00 Ending Balance
Account  Account  72590000 80440000	Appliances Building Renovation - Jail  r Division 63432100 Jail Kitchen Expansion  Division 63432200 Agri-Life Building  Buildings  bital for Division 63432200 Agri-Life Building  Division 63432300 JP & Constable  Description  Professional Fees - Other  Land  Division 63432300 JP & Constable Building  Division 63432500 2020-2021 Land	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10,890.00 2,031,977.19 2,046,367.19 2,046,367.19 Debits (USD) 529,459.76 Debits (USD) 2,000.00 25,000.00 27,000.00	3,520,00 1,685,843,43 1,689,363,43  Credita (USD) 2,021,43  Credita (USD) 0,00 25,000,00	3,520.00 7,370.00 346,133.76 357,023.76  Ending Balance (USD) 527,438.33  Ending Balance (USD) 2,000.00 2,000.00  Ending Balance (USD) 2,000.00 2,000.00

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14,967,311.58

500.00

14,967,311.58

500.00

15,263,200.86 -15,263,200.86

25,800,927.55

Ledger Brazos County Primary Ledger

Fund 43200 2020 Certificates of Obligation

Division 00000000 No Value

Account	Description	Beginning Balance	Debits	Credits	Ending Balanc
		(USD)	(USD)	(USD)	(USD
11005200	Depository Bank Account	8,526,443.57	26,822,245.88	19,554,480.30	15,794,209.1
23500000	A/R - Account Interest	6,500.00	18,685.86	13,000.00	12,185.8
26930000	Prepaid Contracts	15,000.00	0.00	15,000.00	0.0
30001000	Accounts Payable Control Account	-250,967.56	12,934,389.55	12,849,003.14	-165,581.1
30002000	Accrued Expenditures Pay	0.00	0.00	85,206.15	-85,208.1
30302000	Contract Pay - Retainages	-33,184.37	75,375.04	334,597.52	-292,406.8
34000100	Due To Other Funds Acct.	0.00	9,358,622.63	9,358,622.63	0.0
39011000	Retained Earnings	-8,283,791.64	0.00	0.00	-8,263,791.6
45010000	Interest - Accounts	0.00	6,500.00	219,033.57	-212,533.5
49090000	Proceeds From Co Bond Issue	0.00	0.00	24,020,000.00	-24,020,000.0
49095000	Bond Issue Premium	0.00	0.00	1,780,927.55	-1,780,927.5
11,10000	Part 1000 Digital and	0.00	8-0210000	AND DESCRIPTION OF REAL PROPERTY.	4,802/1207
91300000	Transfer to General Fund	0.00	239,643.00	0.00	239,643.0
	Total for Division 00000000 No Value	0.00	59,257,651.96	69,229,870.66	-8,972,218.9
	Division 63432000 Facilities Service	s - Building			
Account	Description	Beginning Balance	Debits	Credits	5-4-21
	Description,	(USD)	(USD)		Ending Balance
B0100000	Buildings	0.00	24,969,00	(USD) 24,969,00	(USI
80101000	Building Improvements	0.00	24,969.00	0.00	
85500000	Bond Issuance Cost	0.00	126,034.25	0.00	24,969.0 126,034.2
	Dona Issuance Cost	0.00	120,034.20	0.00	120,034.2
Total for I	Division 63432000 Facilities Services - Building	0.00	175,972.25	24,969.00	151,003.2
	Division 63432100 Jail Kitchen Expa	ension			
Account	Description	Beginning Balance	Debits	Credits	Ending Balance
		(USD)	(USD)	(USD)	(USI
30101008	Building Renovation - Jail	0.00	4,920,199.21	1,567,622.39	3,352,576.8
Tota	l for Division 63432100 Jail Kitchen Expansion	0.00	4,920,199.21	1,567,622.39	3,352,576.8
	Division 63432200 Agri-Life Building				
Account	Description	Beginning Balance	Debits	Credits	Ending Balance
		(USD)	(USD)	(USD)	(USI
0360000	Furniture Expense	0.00	71,108.70	0.00	71,108.7
0100000	Buildings	0.00	2,183,469.82	188,530.01	1,994,939.6
		0.00	4,103,409.02	100,000.01	1,894,939.8
	Total for Division 63432200 Agri-Life Building	0.00	2,254,578.52	188,530.01	2,066,048.5
	no and none material contention and participation of the second of the s				

Division 63432300 JP & Constable Building

Division 63432262 Roof Repair Health District

Description

Contract Services

Total for Division 63432262 Roof Repair Health District

Account

71025000

Account	Description	Beginning Balance	Debits	Credits	Ending Balance
		(USD)	(USD)	(USD)	(USD)
80100000	Buildings	0.00	120,037.70	0.00	120,037.70
80440000	Land	0.00	1,789,721.51	49,154.00	1,740,567.51
	1				
Total	for Division 63432300 JP & Constable Building	0.00	1,909,759.21	49,154.00	1,860,605.21

Beginning Balance

(USD)

0.00

0.00

Debits

(USD)

145,000.00

145,000.00

Cradita

(USD) 0.00

0.00

Ending Balance

(USD)

145,000.00

145,000.00

Division 63432500 2020-2021 Land Acquisition

#### Ledger Brazos County Primary Ledger

#### Fund 43200 2020 Certificates of Obligation

#### Division 00000000 No Value

Account	Description	Beginning Balance	Debits	Crodits	Ending Balance
		(USD)	(USD)	(USD)	(USD)
80440000	Land	0.00	1,768,034.51	1,711,473.51	56,561.00
Total fo	r Division 63432600 2020-2021 Land Acquisition	0.00	1,768,034.51	1,711,473.51	56,581.00
	Division 63432600 Road Reconstruc	tion			
Account	Description	Beginning Salance	Debits	Credits	Ending Balance
		(USD)	(USD)	(USD)	(USD)
80715000	Roads - Capital	0.00	1,806,227.53	465,803.42	1,340,424.11
т	otal for Division 63432600 Road Reconstruction	0.00	1,806,227.53	465,803.42	1,340,424.11
Tota	al for Fund 43200 2020 Certificates of Obligation	0.00	72,237,423,19	72,237,423.19	
		0.00	12,201,420.10	12,201,420.10	0.00

End of Report

#### BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 19/20 - 49.10

UDGET AMENDMENTS
No. 19/20 - 49.10
9/8/2020
TEGORY DESCRIPTION
Departmental Support

DEPARTMENT	DIVISION	CATEGORY DESCRIPTION	Increase	Decrease
Commissioners' Court	Contingency	Departmental Support		233,143.0
		Other Revenue	233,143.00	
		Other Revenue	233,143.00	
Jail Kitchen Expansion		Capital	233,143.00	
		+		
Court and CO 2020 - Jali Kite	hen Expansion			
	Commissioners' Court  Jail Kitchen Expansion	Commissioners' Court Contingency  Jail Kitchen Expansion	Commissioners' Court Contingency Departmental Support Other Revenue Other Revenue  Jail Kitchen Expansion Capital	Commissioners' Court Contingency Departmental Support Other Revenue 233,143.00  Other Revenue 233,143.00  Jail Kitchen Expansion Capital 233,143.00

Reallocation of funds to the appropriate department's account to cover additional cost needed for the Jail Kitchen Expansion.





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AND SECTION OF THE SE	
County Judge Approval A 19 10 10 10 10 10 10 10 10 10 10 10 10 10	Date **

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FUND	DIV	ACCT	DR/CR	ACCOUNT NAME	Increase	Decrease
01000	11001500	61130000	CR	Contingency		233,143.0
01000	00000000	91122000	DR	Transfer to CO 2020	233,143.00	
43200	. 00000000	490280000	CR	Transfer from General Fund	233,143.00	
43200	I 63432100	80101008	DR	Building Renovation - jail	233,143.00	
	_				-	

pooted 98/2019 # 282969

#### BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 19/20 - 19.4 2/11/2020

FUND	DEPARTMENT	DIVISION	CATEGORY DESCRIPTION	Increase	Decrease
Capital Improvement Fund	General Capital Improvement		Capital Outlay		50,000.0
Capital Improvement Fund			Other Financing Sources	50,000.00	
CO 2020			Other Financing Sources	50,000.00	
CO 2020	Facilities Services Building		Capital Outlay	50,000.00	
General Fund	Commissioners' Court	Non-Departmental	Professional Services		6,500.0
General Fund			Other Financing Sources	6.500.00	
CO 2020			Other Financing Sources	6,500,00	
CO 2020	Facilities Services Building		Capital Outlay-	6,500.00	

General Capital Improvement Fund, General Fund - Commmissioners' Court and CO 2020

Reallocation of funds to the appropriate division for the cost of building improvements for the building located on Hwy 21, as well as the purchase cost of the property: Lot Thirty-two (32), E. W. Bullock's Subdivision. 4801 W. SH-21. Bryan. Texas. This will house part of Facilities Services.





	1Date 1

or Accounting l	Purposes Only 為 世界為精	<b>这个人的时间,他们是</b>	者をおけるない。たるのでを保留	THE PROPERTY OF THE PARTY OF TH	* Activities and states	<b>お金の</b> のできるようの
FUND	DIV	ACCT	DR/CR	ACCOUNT NAME	Increase	Decrease
4500	63000500	80440000	CR	Land		50,000.0
4500		91122000	DR	Transfer to CO 2020	50,000.00	
4320		49015000	CR	Transfer fm Capital Impr. Fund	50,000.00	
4320	63432000	80100000	DR	Buildings	50,000.00	
0100	11000500	72070000	CR	Attorney Fees		6,500.0
0100		91122000	DR	Transfer to CO 2020	6,500.00	
4320		49028000	CR	Transfer fin General Fund	6.500.00	
4320	63432000	80440000	DR	Land	6,500.00	
		·				

posteul 2/4/20

## BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 24/25 - 18.02 2/18/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Information Technology - Non Capital	Supplies and Other Charges	Expenditure		685.1
General Fund	Tax Assessor - Collector - Administrator	Supplies and Other Charges	Expenditure	685.13	
ral Fund					

Date: SAM 2/11/2025 County Judge Approval Date

or Oracle Entry Only		Marie			
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	60500000	(685.13)		
01000	13000100	60500000	685.13		
	**				



### BRAZOS COUNTY REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number Agenda Date 18.02 2/18/2025 Fiscal Year Requesting Department October 1 - September 30 2025 INFORMATION TECHNOLOGY Requestors Name Stefanie K. Johnson From: Amount DECREASE EXPENDITURE(S) DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): 1000 General Fund 14000006 Information Technolog > 60500000 Equipment & I.T. Enhε ∨ 685.13 From: Fund Number From: Account Number AMOUNT OF DECREASE From: Division Name Total \$ 685.13 TOTAL AMOUNT OF DECREASE To: Amount INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S) \$ 1000 General Fund 13000006 Tax Assessor - Collec ∨ 60500000 Equipment & I.T. Enha ∨ 685.13 To: Fund Number To: Division Name AMOUNT OF INCREASE To: Account Number Total \$ 685.13 TOTAL AMOUNT OF INCREASE

#### TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocate funds from the IT Department to Tax Assessor for the replacement of a broken printer that is no longer working or repairable.

#### File and Documentation

File Upload

Upload

CDW Quote - RITM38786.pdf

73.12KB

Signature  Stefanie Johnson  Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head	Stefanie Johnson  Department (?)  INFORMATION TECHNOLOGY	Stefancie Schuson  Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head	Stefance Johnson  Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Stir V. Caldwill, CGOSO	Signature    Department (?)   INFORMATION TECHNOLOGY   Signature	Signature  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Signature  Comments  Elected Official/Dept Head Comments	Signature    Signature   Signature   Signature   Signature
Department (?) INFORMATION TECHNOLOGY	Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head	Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Signature  CGCSO	Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Signature  CGCSO	Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Elected Official/Dept Head Comments  Elected Official/Dept Head Comments  Budget Officer Signature	Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Elected Official/Dept Head Comments  Elected Official/Dept Head Comments  Budget Officer Signature	Department (?)  INFORMATION TECHNOLOGY  Signature  Elected Official/Dept Head  Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature  Spencyt Of Mays
	Signature Elected Official/Dept Head	Signature Elected Official/Dept Head  Signature Elected Official/Dept Head	Signature Elected Official/Dept Head  Signature CGCSO	Signature  Elected Official/Dept Head  Evic V. Calandt, CGCSO  Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature	Signature  Elected Official/Dept Head  Evic V. Calanett, CGCSO  Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature	Signature  Elected Official/Dept Head  Elected Official/Dept Head Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature  Spency's CA Mays
Signature Elected Official/Dept Head		Eric V. Catawatt, OCTCSO	Eric V. Catawatt, CCGCSO	Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature	Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature	Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature  Spency's CA Mays
	Eric V. Caldwell, CCGCGO			Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature	Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature	Comments  Elected Official/Dept Head Comments  Signature  Budget Officer Signature  Spency's CA Mays

Completion Date

Date will be captured on form submission

CC Approval Oracle Posted

Commissioners Court Decision Comments

Comments



Hardware

Software

Services

IT Solutions

Thank you for choosing CDW. We have received your quote.

Brands

Research Hub

### **QUOTE CONFIRMATION**

#### IT ACQUISITIONS,

Thank you for considering CDW. G for your technology needs. The details of your quote are below. If you are an eProcurement or single sign on customer, please log into your system to access the CDW site. You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

#### **Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PHHZ677	2/11/2025	RITM38786	1658326	\$685.13

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
HP LaserJet Enterprise M507dn - printer - monochrome - laser	1	5545420	\$685.13	\$685.13

Mfg. Part#: 1PV87A#BGJ UNSPSC: 43212105

Contract: TXDIR - HP DIR-TSO-4159 (DIR-TSO-4159)

\$685.13	SUBTOTAL
\$0.00	SHIPPING
\$0.00	SALES TAX
\$685.13	GRAND TOTAL

PURCHASER BILLING INFO	DELIVER TO
Billing Address: BRAZOS COUNTY / ACCT. PAYABLE **ITEMS MUST SH PO BOX 914	Shipping Address: BRAZOS COUNTY WAREHOUSE - IT 205 E 27TH ST
BRYAN, TX 77806-0914 <b>Phone:</b> (979) 361-4310 <b>Payment Terms:</b> NET 30-VERBAL	BRYAN, TX 77803 Shipping Method: UPS Ground
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



**Sales Contact Info** 

Kevin Gavin - SLG Sales | (866) 875-8983 | kevin.gavin@cdwg.com

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# BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 24/25 - 18.03 2/18/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	85th District Court - Administration	Supplies and Other Charges	Expenditure		2,520.0
General Fund	85th District Court - Administration	Contractual Services	Expenditure	2,520.00	

or Oracle Entry Only		Service Constitution (Constitu			
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	22000100	61620000	(2,520.00)		
01000	22000100	71025000	2,520.00		
			-		
			+		

**County Judge Approval** 

SAM

2/11/2025

Date:



### BRAZOS COUNTY REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number Agenda Date 18.03 2/18/2025 Fiscal Year Requesting Department October 1 - September 30 2025 **BUDGET OFFICE** Requestors Name Nina Payne From: Amount DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): 22000100 85th District Court - Ar > 1000 General Fund 61620000 Subscriptions & Public > 2,520.00 From: Fund Number From. Division Name AMOUNT OF DECREASE From: Account Number Total \$ 2,520.00 TOTAL AMOUNT OF DECREASE To: Amount INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S): INCREASE EXPENDITURE(S) \$ 1000 General Fund 22000100 85th District Court - Ar > 71025000 Contract Services 2,520.00 To: Fund Number To: Division Name To: Account Number AMOUNT OF INCREASE Total \$ 2,520.00 TOTAL AMOUNT OF INCREASE TO EXPLANATION AND SIGNATURE

Reallocation of funds to the correct account for contractual cost of programming recently purchased

#### File and Documentation

File Upload

Explanation

Upload

Memo-Budget Amendment.pdf

Explanation to reclasify budget to proper accounts:

microphones for the courtroom in 85th District Court.

741.16KB

Signature	Initiator Ulina Payne	
Department (?)	BUDGET OFFICE	•
Signature	Elected Official/Dept Head  Mina Payne	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature  Spencyr CA Mays	
Comments	Budget Officer Comments	
CC Approval Oracle Posted	Sign	Completion Date  Date will be captured on form submission
Comments	Commissioners Court Decision Comments	



#### Kyle Hawthorne DISTRICT JUDGE

85th Judicial District

Brazos County Courthouse 300 East 26th Street, Suite 440 Bryan, Texas 77803

(979) 361-4270

FAX: (979) 361-4276 EMAII: khawthorne@brazoscountytx.gov

#### **MEMO**

To:

Nina Payne

FROM:

Kyle Hawthorne

DATE:

February 6, 2025

RE:

**Budget Amendment** 

01000-22000100

This memo is requesting a transfer of \$2,520.00 from account # 6162000 (Subscriptions and Publications) to account # 71025000 (Contract Services). This transfer will allow for the labor cost of programming recently purchased microphones for the courtroom.

The Court does not currently have funds in the Contract Services account and is unable to pay for the labor required to program the newly purchased microphones for the courtroom without a transfer of funds. These microphones were purchased for better quality sound and have added features such as the mute option that were not available with the older lapel mics.

The attached quote was obtained by IT for the labor cost and instillation of these microphones. These microphones are currently being used in the 361st District Courtroom.

#### Josh Minneman

QUOTE

2706 Thornberry Dr. (979) 229-4915 jminneman@gmail.com

QUOTE # 100016 Date: 11/22/24

To: Jesse Brown Brazos County IT

Expiration Date: 12/22/24

Salesperson ·	Job	Payment terms	Due date
Josh Minneman	85th - Add MoveMics, tune audio, add mute memory to sidebar	Due on receipt	TBD

Qty		Description		Unit price	Line total
18	· ; · ·	Crestron Certified Programmer Labor	•••	140	2520
				+.h	
· :	en in A				
• . • .	- (Si e		-:;;;		
			·		
			• . • .	·	
				Subtotal	2520
				Sales Tax	0.00
				Total	2520

Quotation prepared by: Josh Minneman	
This is a quotation on the goods named, subject to the conditions noted below: All sales final, payment due up abor rates travel time.	on receipt.
To accept this quotation, sign here and return:	

Thank you for your business!

### BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 24/25 - 18.04

2/18/2025

		- 101 - 0 - 0			
FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Specialty Court (Drug Court)				
Brazos County Grant Fund		Supplies and Other Charges	Expenditure		65.3
	Specialty Court (Drug Court)				
Brazos County Grant Fund	Grant	Contractual Services	Expenditure		1,500.0
	Specialty Court (Drug Court)				
Brazos County Grant Fund	Grant	Supplies and Other Charges	Expenditure	1,565.34	

#### Brazos County Grant Fund

This budget amendment does not affect the general fund, it only affects the grant fund. This budget amendment does not increase the budget for the grant. This budget amendment is to reclassify the budget from awards & recognitions and rental facility to counseling supplies. The rental facility for commencement ceremony for Drug Court participants was donated for FY 2025. The funds will be utilized to purchase 52 Moral Recognition Therapy (MRT) books and facilitator book for group therapy. The Office of the Governor has approved this budget amendment request.

SAM Date: 2/12/2025

County Judge Approval

Date

County Judge Approval Date

For Oracle Entry Only	ALMAN TO THE				
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
30000	227100	61040000	(65.34)		
30000	227100	71502000	(1,500.00)		
30000	227100	60200000	1,565.34		



### BRAZOS COUNTY REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number Agenda Date 18.04 2/18/2025 Fiscal Year Requesting Department October 1 - September 30 2025 **BUDGET OFFICE** Requestors Name Nina Payne From: Amount DECREASE EXPENDITURE(S). DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S) 30000 Brazos County Grant Fun > 227100 Specialty Court (Drug Cr > 61040000 Awards & Recognition ➤ 65.34 From: Fund Number AMOUNT OF DECREASE From Division Name From: Account Number From Amount DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): DECREASE EXPENDITURE(S): 30000 Brazos County Grant Fun > 227100 Specialty Court (Drug Cr > 71502000 Rental - Facility 1,500.00 From: Fund Number From: Division Name From: Account Number AMOUNT OF DECREASE Total \$ 1,565.34 TOTAL AMOUNT OF DECREASE

To Cond M

INCREASE EXPENDITURE(S)

INCREASE EXPENDITURE(S):

\$

30000 Brazos County Grant Fun ~

INCREASE EXPENDITURE(S):

227100 Specialty Court (Drug C( ∨

60200000 Counseling Supplies ➤

1,565.34

To: Amount

To: Fund Number

To Division Name

To: Account Number

AMOUNT OF INCREASE

Total

\$ 1,565.34

TOTAL AMOUNT OF INCREASE

#### TO EXPLANATION AND SIGNATURE

#### Explanation

Explanation to reclasify budget to proper accounts

This budget amendment does not affect the general fund, it only affects the grant fund. This budget amendment does not increase the budget for the grant. This budget amendment is to reclassify the budget from awards & recognitions and rental facility to counseling supplies. The rental facility for the commencement ceremony for Drug Court participants was donated for FY 2025. The funds will be utilized to purchase 52 Moral Reconation Therapy (MRT) books and facilitator book for group therapy. The Office of the Governor has approved this budget amendment request.

File and Documentat	ion
File Upload	Upload
Signature	Mina Payne
Department (?)	BUDGET OFFICE 🗸
Signature	Clina Payne
Comments	Elected Official/Dept Head Comments
Signature	Spencyr A Mays
Comments	Budget Officer Comments
CC Approval Oracle Posted	Completion Date
	Sign Date will be captured on form submission
Comments	Commissioners Court Decision Comments

# BRAZOS COUNTY, TEXAS REQUEST FOR BUDGET AMENDMENT

REQUESTING DEPARTMENT:	Specialty Court - Drug Court		
DIVISION NUMBER:	227100	-	
FUND NUMBER:. PLEASE AMEND THE FOLLOV	3000 VING:		
REVENÜES ACCOUNT NUMBER	ACCOUNT DESCRIPTION	N - -	DOLLAR
		TOTAL (A)	\$0.00
EXPENSES ACCOUNT NUMBER 61040000 71502000 60200000	ACCOUNT DESCRIPTION Awards & Recognitions Rentsl Facility Counseling Supplies	1	-\$65.34 -\$1,500.00 \$1,565.34
		TOTAL (B)	\$0.00
Total (A) should equal Tot  Explanation: To re  This budget amendment does amendment does not increase budget from Rental Facility to ceremony for Drug Court particles to the ceremony for Drug Co	eclassify budget to proper a not affect the general fund, it the budget for the grant. This Counseling Supplies. The rent cipants was donated for FY 25 ne factivator book for group therapy. The Office of	budget amendmental facility for the co	nt is to reclassify the immencement utilized to purchase
SIGNATURE  Martified by Auditors of	ETAR IMENT HEAD	2/6/20	25

2/6/25, 8:40 AM

Print This Page

Agency Name: Brazos County Grant/App: 4692002 Start Date: 9/1/2024 End Date: 8/31/2025

Project Title: Specialty Court Status: Active Grant

Budget Details Information Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	oog	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Drug Analysis or Employee Drug Testing Services	UA's - UA's are \$16 per drug screen. There are an estimated 25 people a day that randomly get picked for a UA. That is an estimated \$40,400 over 101 days. There is an additional \$2945 in case more in-depth tests are needed, such as a K2 test(25 at \$45 each) or bath salts (26 at \$50 each) or 26 on-site drug screens (which are \$20 a piece). The vendor that will be used is Recovering Monitoring Solutions.	\$43,345.00	\$0.00	\$0.00	\$0.00	\$43,345.00	0
Contractual and Professional Services	Security and Monitoring Services	Ankle Monitors - We estimate 22 people to be on the monitor at any given time. It is \$475 for 30 days on the monitor. 22 people for 30 days times 11 months would be \$114,950. The Vendor will be Recovery Monitoring Solutions.	\$114,950.00	\$0.00	\$0.00	\$0.00	\$114,950.00	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Moral Reconation Therapy Online Training for Amy Brown from November 4-7, 2024. It has been verified that the \$680.00 is the registration fee. The vendor for the training is Correctional Counseling Inc.	\$680.00	\$0,00	\$0.00	\$0,00	\$680.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Commencement Ceremony - A token is given to each graduate for completing the program. They are an estimated \$20 a piece and there will be 5 purchased. That is an estimated \$113.31 including shipping and handling To purchase 52 MRT books (50 English and 2 Spanish) for 52 participants in the MRT group therapy and 1 facilitator guide for the MRT instructor. The MRT Books are \$27.00 a piece (\$27.00 * \$2=\$1,404). The facilitator guide is \$35.00. Shipping cost is \$126.34. This is a total of \$1,565.34. The vendor is Correctional Counseling.	\$1,678.65	\$0.00	\$0.00	\$0.00	\$1,678.65	0

You are logged in as User Name: Brazos314



#### **BRAZOS COUNTY BRYAN, TEXAS**

**DEPARTMENT: Human Resources NUMBER:** 

DATE OF COURT MEETING: 2/18/2025

ITEM: · Approval for Personnel Change of Status

Commissioners Court TO:

02/13/2025 DATE:

FISCAL IMPACT: False

**BUDGETED**: False

\$0.00 **DOLLAR AMOUNT:** 

Human Resources is requesting the approval of the following Personnel Action Forms

(PAFs). A list of departments is included on the attached coversheet. All positions have

been reviewed and verified that they fall within budget guidelines. Consequence of non-

approval would be to the employee pay and/or position.

**ATTACHMENTS:** 

NOTES/EXCEPTIONS:

File Name **Description Type** 

**Employment** Separations - Public - 02-Cover Sheet Cover Memo

18-25.pdf

### **Personnel Change of Status**

( Feb 13, 2025 )

Commissioners' Court Date:

02-18-2025

**Department Submitting Information:** 

**Human Resources** 

Purpose of Submissions:

Consider and Take Action on Change

### **Employment**

Department Name	Employee Name
County Attorney - Administration	Cintron, Victoria
Facilities Services - Administration	Meza, Mayra
Information Technology - Administration	Kawosa, Isha
Sheriff Office - Administration	Daniels, Cshalus

### Separations

Department Name	Employee Name
County Agriculture Extension - Administration	Pfeifer, Matthew

### **Personnel Action Forms**

Department Name	Employee Name		
District Clerk - Jury Services	Garcia, Mia		
District Clerk - Jury Services	McQueen, Samantha Seaton, Nicholas Johnson, Beatrice		
Information Technology			
Juvenile Services - Detention			
Sheriff's Office - Jail Administration	Chesterfield, Cassie		
Sheriff's Office - Jail Administration	Damon, Makayla		
Sheriff's Office - Jail Administration	Gil, Ranfis Proctor, Laquitta Richards, Dwayne Sanchez, Mario III Smith, Sheldon Wilcox, Eric		
Sheriff's Office - Jail Administration			
Sheriff's Office - Jail Administration			
Sheriff's Office - Jail Administration			
Sheriff's Office - Jail Administration			
Sheriff's Office - Jail Administration			

Approved in Commissioners' Court: 02-18-2025

County Judge's or Commissioner's Signature: \_\_\_\_



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 2/18/2025

ITEM: Approval of Payment of Claims:

a. 8207968 - 8208100b. 9203484 - 9203565

TO: Commissioners Court

DATE: 02/13/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:** 

File Name Description Type

Bill List-Public 02.18.25.pdfPayment of ClaimsBackup MaterialBill List Wires Public 2.18.25.pdfAttachment for Payment of Claims - WiresBackup Material

#### **Bill List Commissioners Court**

Time run: 2/14/2025 11:41:54 AM

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-00000000-20000100-00000-0000-0000	General Fund-No Value-Cash Advance \-	Employee	Ashle***********is		ADV000297497421	918.50
	Subledger Total-No Value-No Value-No Value		Chris************r		ADV000296918706	773.15
			Debra*********		ADV000295322305	311.60
			Juaqu**********		ADV000296918443	311.60
			Samue**********		ADV000296918698	773.15
			Star ************************************		ADV000297538506	918.50
			Chris***********r		TRVL000296804762	(1,030.04)
			Clare***********		TRVL000296804671	(1,030.04)
			Karl **********		TRVL000296804795	(969.95)
01000-00000000-26930000-00000-00000-00000	General Fund-No Value-Prepaid Contracts- No Value-No Value-No Value	11714	Hart *************	250001664	INV001587	4,858.00
01000-00000000-27060000-00000-0000-000000	General Fund-No Value-Copier Paper-No Value-No Value-No Value	94806	Perry	250002256	IN-1571678	9,198.00
01000-00000000-30002000-00000-00000-000000	General Fund-No Value-Accrued Expenditures Pay-No Value-No Value Value	16178	Justi************	250002128	201707070	14,780.48
01000-00000000-30009400-00000-0000-000000	General Fund-No Value-A/P Tax \- McCreary Veselka-No Value-No Value-No Value	19432	McCre**************g & Allen		January 2025	32,171.21
01000-00000000-30201000-00000-00000-000000	General Fund-No Value-District Clerk \-	100236	Micke************stitution		177613	10.00
	Restitution Pay-No Value-No Value-No				180096	20.00
	Value				184425	20.00
					190080	18.00
					191395	18.00
		100362	City ****************on - Restitution		185540	98.32
					186661	184.00
					187914	39.33
		102415	Blick***********tion		182917	1.62
					185071	1.62
					187714	1.62
		102418	Glove**********tution		183295	100.00
		102680	Koren***************atherine - Restitution		143953	8.90
					143954	8.88
					143955	8.88
					143956	5.33
					143957	5.33
					143958	12.44

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					143959	5.33
					143960	8.90
					143961	4.44
					148543	4.44
					149414	4.00
					150755	4.44
					152197	4.44
					159977	4.44
					172402	115.50
					177569	4.44
					179729	4.44
					182917	4.44
					185071	4.44
					187714	4.44
		102748	The E************rdan Hall - Restitution		191370	38.00
					192408	10.00
		102751	Wager************ie's Bar Grill - Restitution		191375	20.00
		102767	J Cod*********** - Restitution		192431	13.66
01000-00000000-30340000-00000-0000-00000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value		Commo************ Refund		21567-R	300.00
01000-00000000-37012000-00000-0000-00000	General Fund-No Value-Deferred Revenue	ie 10468	Harri**********		2475375	100.00
	Justice of the Peace 2-No Value-No Value-				2576017	102.00
	No Value	8253	Texas************************************		2023-00887TB	27.88
					2024-00621NB	83.30
					2024-00994N	212.50
01000-00000000-37013100-00000-0000-00000	General Fund-No Value-New Deferred Revenue Justice of the Peace 3-No Value- No Value-No Value	102719	Gabri*************** - Refund		2024-187896	15.00
01000-00000000-37214000-00000-0000-00000	General Fund-No Value-Funds Held in Trust \-Juvenile Probation Restitution-No Value- No Value-No Value	101534	Brazo***************ct - Restitution		19528	100.00
01000-00000000-37218000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- County Attorney Restitution-No Value-No Value-No Value	1	Acart*************titution		1010MJ070324-B	994.78
01000-00000000-37290000-0000-0000-00000	General Fund-No Value-Funds Held in Trust	11803	Aggie**********		121226	13.50
	\- Coupon Surety Fee-No Value-No Value-				126363	13.50
	No Value				126364	13.50
					126375	13.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					126378	13.50
					126515	13.50
					126516	13.50
					126887	13.50
		21253	Sonny***********		121918	13.50
					121919	13.50
		21434	Brazo************nds		121661	13.50
					123909	13.50
					123910	13.50
					125728	13.50
					125752	13.50
					125753	13.50
					125754	13.50
					125759	13.50
		90337			126286	13.50
			Gage **********		117040	13.50
					117042	13.50
					117490	13.50
					120266	13.50
					120633	13.50
					120710	13.50
					122640	13.50
					123768	13.50
					124077	13.50
					124204	13.50
					124927	13.50
					125231	13.50
					125301	13.50
					125566	13.50
					125872	13.50
					125875	13.50
					125911	13.50
					125925	13.50
					125927	13.50
					125957	13.50
					125960	13.50
					125969	13.50
					125970	13.50
					125974	13.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					125981	13.50
					126001	13.50
					126018	13.50
					126024	13.50
					126026	13.50
					126080	13.50
					126083	13.50
					126092	13.50
					126093	13.50
					126094	13.50
					126095	13.50
					126125	13.50
					126126	13.50
					126148	13.50
					126614	13.50
					126623	13.50
					126641	13.50
					126663	13.50
					126697	13.50
					131607	13.50
					131611	13.50
					131615	13.50
					131624	13.50
01000-10000100-61280000-00000-0000-00000	General Fund-County Judge \- Administration-Dues-No Value-No Value-No Value	6313	Texas**************Counties	250002326	95953	200.00
01000-10000100-61750000-00000-0000-000000	General Fund-County Judge \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ***********	250000418	287310416139X02082025	252.09
01000-10002000-61750000-00000-0000-00000	General Fund-Veteran Services- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250001062	287333631079X02082025	81.23
01000-10500000-61750000-00000-0000-000000	General Fund-Budget Office \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********	250000057	287310376020X02082025	41.88
01000-11000100-61750000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000231	287310378151X02082025	338.65
01000-11000500-60620000-00000-0000-000000	General Fund-Non\-Departmental-Postage & Shipping-No Value-No Value-No Value	1055	FedEx***********	250001240	8-709-48144	92.20

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11000500-61880000-00000-0000-000000	General Fund-Non\-Departmental-Utilities	20	Bryan**********	250000587	2016116 0125	16,404.56
	Expenditure-No Value-No Value-No Value			250000588	2016098 0125	25.40
				250000590	2043084 0125	137.07
		60	Atmos**********	250000593	4032682185 0125	165.68
				250000594	3042722775 0125	5,786.57
				250000595	3042722319 0125	8,364.25
		7490	Colle***********ties	250000585	4714752976 0125	219.14
01000-11000500-72090000-00000-00000-000000	General Fund-Non\-Departmental-Auditor \ External-No Value-No Value-No Value	\- 808417	Ingra************************************	250001243	23637	48,073.00
01000-11004000-61950000-00000-0000-000000	General Fund-County Welfare-Welfare	90303	Hilli**********	250000382	9162	300.00
	Contribution-No Value-No Value-No Value				9171	300.00
01000-11010000-61750000-00000-00000-000000	General Fund-Court Support \- Criminal- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250000952	287310367730x02082025 B	43.28
01000-11010000-72201000-00000-1101-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- County Court at Law #1-No Value-Juvenile Appeals-No Value	802266	Rodri************		2104590*	25.00
01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal-		Law O************Andreski, PC		2304663	650.00
	Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No				2402227	650.00
	Value				2403310	362.50
					2403568	362.50
					2500359	650.00
		101451	Navar***********************************		2300578	650.00
					2403841	650.00
					2404648	650.00
		800568	Lewis**********y		2304733	650.00
					2402599	350.00
					2402603	375.00
		802183	Greav**********		2400320	650.00
		802205	Cune,**********		2402526	650.00
					2403144	650.00
		802239	Gimbe**********		2301685	501.00
					2404128	499.00
		802266	Rodri**********		2104590*	0.00
					2200883*	700.00
					2404036	650.00
		91523	Herna**********		2403066	650.00
					2403087	650.00
					2404464	375.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					2500004	350.00
		96232	Meece**********		1905229	650.00
					2201070*	650.00
01000-11010000-72201300-00000-1102-000000	General Fund-Court Support \- Criminal-	802239	Gimbe**********		2404128	0.00
	Other Litigation Expenses \- CCL#1-No				Gimbert Unfiled 02625	0.00
	Value-Adult Felony-No Value				Gimbert unfiled 2625	0.00
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-	102584	The M**********		2401545	650.00
	Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No	1000300	Lewis***********y		2500265	363.00
	Value				2500289	362.00
		800687	Shime**********		2403649	650.00
					2500071	650.00
		801423	Davis**********		2400385	650.00
		802205	Cune,**********		2404649	650.00
		95315	Law O***********Maltsberger		2404216	650.00
		95611	Law O************helps, PC, The		2304728	650.00
					2402063	363.00
					2402065	362.00
					2404020	650.00
		96232	Meece**********		2203586	650.00
01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Felony-No Value	802239	Gimbe**********		2301685	0.00
					Gimbert Unfiled 02625	438.00
					Gimbert unfiled 2625	437.00
	,	95611	Law O************helps, PC, The		Kleinschmidt Unfiled 2625	0.00
01000-11010000-72203000-00000-1104-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Misdemeanor-No Value	95611	Law O*************helps, PC, The		Kleinschmidt Unfiled 2625	650.00
01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \- Criminal-	95968	Forem***********LC		2400593 2625 275	0.00
	Court Appointed Attorneys \- 472nd-No	96520	Thoma**********		101-J-2022	150.00
	Value-Juvenile-No Value				339-j-24 2725	150.00
					393-J-2023	150.00
01000-11010000-72204000-00000-1102-000000	General Fund-Court Support \- Criminal-	101072	Hardy**********		2300312 2625 2050	0.00
	Court Appointed Attorneys \- 472nd-No	101281	McKer**********		24003097 2625 260	0.00
	Value-Adult Felony-No Value				24003097 2625 760	0.00
01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-	100000	Law O************Andreski, PC		2404745	1,750.00
	Court Appointed Attorneys \- 85th-No	102828	Sarah***********************************		2401922	0.00
	Value-Adult Felony-No Value				2404672	1,000.00
		802205	Cune,**********		2201934	281.00
					2201935	280.00
					2204082	282.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					2401394	283.00
		92302	Turnb************PLLC		2403412	1,000.00
		95315	Law O************Maltsberger		2204441	1,000.00
		95611	Law O***********helps, PC, The		1704294	875.00
					2001076	876.00
					2100380	1,270.00
					2101051	1,000.00
					2102032	1,271.00
					2203619	1,272.00
					2203620	1,302.00
			Law O************helps, PC, The		2201511	1,000.00
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal-	102828	Sarah**************LLC		2401922	650.00
	Court Appointed Attorneys \- 85th-No				2404672	0.00
	Value-Adult Misdemeanor-No Value	802205	Cune,**********		2102193	330.00
					2302098	285.00
					2303583	284.00
		95315	Law O************Maltsberger		2104412	650.00
		95611	Law O************helps, PC, The		2101505	750.00
01000-11010000-72205100-00000-1102-000000	General Fund-Court Support \- Criminal-	95611	Law O************helps, PC, The		2100380	240.00
	Investigator Fees \- 85th-No Value-Adult				2101051	300.00
	Felony-No Value				2102032	241.00
					2203619	242.00
					2203620	252.00
01000-11010000-72205100-00000-1104-000000	General Fund-Court Support \- Criminal- Investigator Fees \- 85th-No Value-Adult Misdemeanor-No Value	95611	Law O*************helps, PC, The		2101505	300.00
01000-11010000-72205300-00000-1102-000000	General Fund-Court Support \- Criminal-	95611	Law O*************helps, PC, The		2101051	6.04
	Other Litigation Expenses \- 85th-No Value-		Law O************helps, PC, The		Kleinschmidt Unfiled 2625	0.00
01000-11010000-72205300-00000-1103-000000	Adult Felony-No Value General Fund-Court Support \- Criminal- Other Litigation Expenses \- 85th-No Value- Adult Felony Appeals-No Value	103053	DeLaR************		122400155	213.50
01000-11010000-72205300-00000-1104-000000	General Fund-Court Support \- Criminal- Other Litigation Expenses \- 85th-No Value- Adult Misdemeanor-No Value	95611	Law O*************helps, PC, The		2101505	6.04
01000-11010000-72206000-00000-1101-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- 272nd-No Value-Juvenile Appeals-No Value	95968	Forem*************LC		20001405 2625 14813	(148.13)
01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-	100000	Law O*************Andreski, PC		1700698*	1,057.00
	Court Appointed Attorneys \- 272nd-No Value-Adult Felony-No Value				1700699	1,058.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					2404429	1,000.00
		800687	Shime***********		2404750	140.00
					2404752	140.00
					2404753	140.00
		801423	Davis**********		2301777	260.00
					2301778	260.00
					2400348	260.00
					2400349	260.00
					2400350	260.00
		805046	Gusti***********orney PLLC		2003361	574.00
					2200783	1,000.00
					2402965	576.00
		95968	Forem************LC		20001405 2625 14813	148.13
					20001584 2625 75	0.00
		96520	Thoma**********		2404675	1,000.00
		97495	Calde*************PLLC		2403186	1,000.00
01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-	100000	Law O************Andreski, PC		2403648	650.00
	Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	102455	Law O************mit		2201592	650.00
					2301851	75.00
		800687	Shime**********		2402581	80.00
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-	102455	Law O************mit		2401446	1,000.00
	Court Appointed Attorneys \- 361st-No				2401875	1,750.00
	Value-Adult Felony-No Value	800568	Lewis**************y		2204478*	537.00
					2402459	538.00
		801870	Hoels************************************		2500060	1,000.00
		95611	Law O***********helps, PC, The		2200758	320.00
					2200761	422.00
					2204654	181.00
					2204655	183.00
		95968	Forem*************LC		21000152 2625 340	0.00
		96520	Thoma**********		2402401	600.00
01000-11010000-72207000-00000-1104-000000	General Fund-Court Support \- Criminal-	800568	Lewis*************		2104182*	650.00
	Court Appointed Attorneys \- 361st-No	95611	Law O************helps, PC, The		2102633	421.00
	Value-Adult Misdemeanor-No Value				2201109	423.00
		96520	Thoma**********		2303514	562.00
					2400599	563.00
01000-11010000-72209000-00000-0000-00000	General Fund-Court Support \- Criminal-	101573	Lone ************g LLC		2265	200.00
	Court Appointed Interpreter-No Value-No Value-No Value					

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11010000-72660000-00000-0000-000000	General Fund-Court Support \- Criminal-	92512	Sam H***********versity		21300	550.00
	Psychiatric Services-No Value-No Value-No	96087	Rocke************PhD PLLC		140023900	1,500.00
01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-	21052	Travi**********		3300009193	23,346.00
	Autopsy-No Value-No Value-No Value	90303	Hilli**********		9195	500.00
01000-11020000-71040000-00000-0000-000000	General Fund-Court Support \- Civil-	91765	Camer**********		January2025	4,050.00
	Contract Placement \- Secure-No Value-No	96757	Rite **********		I-42469	18,290.00
01000-11020000-72191000-00000-00000-000000	General Fund-Court Support \- Civil-Cluster Court Support-No Value-No Value-No Value	19997	Foste************		3543	2,500.00
01000-11022720-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Non Custodial Parents-No Value	101281	McKer************************************		24003097 2625 260	0.00
	General Fund-Court Support \- Child	95968	Forem************LC		20001405 2625 14813	148.13
	Protective Svc \- 272nd-Attorney Fees-No				20001584 2625 75	75.00
01000-11023610-72110000-00000-1005-000000	Value-Children-No Value General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Children-No Value	95968	Forem************************************		21000152 2625 340	340.00
01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	95968	Forem************************************		2400593 2625 275	275.00
01000-11024720-72110000-00000-1002-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Non Custodial Parents-No Value	101281	McKer************************************		24003097 2625 760	760.00
01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child	101281	McKer**********		24003097 2625 260	0.00
	Protective Svc \- 472nd-Attorney Fees-No	95968	Forem************LC		2400593 2625 275	0.00
01000-11024720-72110000-00000-1008-000000	Value-Children-No Value General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Non\-Parent Conservator-No Value	101072	Hardy************		2300312 2625 2050	2,050.00
01000-11024720-72204000-00000-1002-000000	General Fund-Court Support Child Protective Svc \- 472nd-Court Appointed Attorneys \- 472nd-No Value-Non Custodial Parents-No Value	101281	McKer************************************		24003097 2625 260	260.00
01000-11024720-72204000-00000-1100-000000	General Fund-Court Support Child Protective Svc \- 472nd-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	96520	Thoma*************		339-j-24 2725	0.00
01000-11050000-72540000-00000-0000-000000	General Fund-Court Support \- Guardianship-Physician Services-No Value- No Value-No Value	103008	Hiner************		921-G	1,000.00
01000-11100000-61110000-00000-00000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	3354	O'Rei***********	250001947	2016-299992	769.50

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-11100000-61750000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Telephone/Data \- Cellular-No Value-No Value	11846	AT&T ************	250000012	287313012124x02082025	81.23
01000-11100000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment 2	11807	Grain**********	250000008	9384305604	61.90
	\- Administration-Shop Supplies-No Value-				9391139798	12.53
	No Value-No Value	3354	O'Rei*********	250000006	2016-299970	149.85
					2016-302078	10.07
01000-11100000-65850000-00000-0000-00000	General Fund-Fleet Shop \- Light Equipment	10804	The G************ubber Company	250002197	224-1032463	1,150.00
	\- Administration-Tires-No Value-No Value-	94243	South************C	250002306	4590149933	1,249.82
01000-11100000-65950000-00000-0000-00000	General Fund-Fleet Shop \- Light Equipment	10090	Sterl***********	250002057	5279493	35.05
	\- Administration-Vehicle Maintenance-No	102326	BDS T************ LP	250000066	60839	95.00
	Value-No Value				61972	95.00
					62347	95.00
		21268	Brazo**********	250000013	171313-25	7.50
					186034-25	7.50
		288	Griff***********ardware	250000051	209831	7.20
		3354	O'Rei*********	250002055	2016-299764	(32.78)
					2016-300021	(9.00)
					2016-302248	169.99
					2016-303940	154.44
		96665	Colle*************Lincoln LLC	250000022	416706	33.50
		Employee	Dwayn**********		TRVL000296750799	47.79
01000-11100000-71512000-00000-0000-00000	General Fund-Fleet Shop \- Light Equipment	19837	Unifi**********	250000101	2960117152	23.22
	\- Administration-Rental \- Uniforms-No				2960118050	23.22
01000-11200200-61750000-00000-0000-000000	Value-No Value-No Value General Fund-Collections \- Administration- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250000132	287310378000x02082025	43.28
01000-11210020-61750000-00000-0000-000000	General Fund-Elections Administrator- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250000795	287310419224X02082025	165.53
01000-11210020-71020000-00000-0000-000000	General Fund-Elections Administrator- Computer Contracts-No Value-No Value-No Value	11714	Hart ************	250001664	INV001587	9,716.00
01000-12500100-60600000-00000-0000-000000	General Fund-Risk Management \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto************************************	250002093	372982	201.80
01000-12500100-61680000-00000-0000-000000	General Fund-Risk Management \- Administration-Training-No Value-No Value- No Value	95956	Diner************	250002332	321145	130.00
01000-12500100-61750000-00000-0000-00000	General Fund-Risk Management \-	11846	AT&T **********	250000139	287310455953X02082025	78.70
	Administration-Telephone/Data \- Cellular- No Value-No Value				287310455953X11082024	78.70

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-12500100-65010000-00000-0000-000000	General Fund-Risk Management \-	6313	Texas************Counties	250000074	NRDD-0011425	1,000.0
	Administration-Accidents & Claims-No				NRDD-0011427	1,000.00
	Value-No Value				NRDD-0011434	1,000.00
		96158	Eddie************Shop	250002180	21752347	1,647.53
		96665	Colle************Lincoln LLC	250002296	417042	65.60
01000-13000100-60600000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto************************************	250002347	373259	67.48
01000-13000100-61750000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000189	287310452452X02082025	40.79
01000-14000006-60500000-00000-0000-00000	General Fund-Information Technology \- Non Capital-Equipment & I.T. Enhancement No Value-No Value	11497	South***********ehouse	250002125	INV00830762	2,172.30
01000-14000006-61750000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Telephone/Data \- Cellular-No Value-No Value	11846	AT&T ***********	250000068	287281474743X02082025	2,752.10
	General Fund-Information Technology \-	1335	Avine***********roage)	250001626	331013	2,187.42
	Non Capital-Surveillance & Security	95956	Diner**********	250002313	017350	958.00
01000-14000006-65440000-00000-0000-000000	Maintenance-No Value-No Value-No Value	11869	Lowes************	250000078	985434	48.45
01000-14000006-71020000-00000-00000-000000	General Fund-Information Technology \-	92215	2215 Dell **********	250000773	10799001100	19,146.08
	Non Capital-Computer Contracts-No Value-			250000775	10797510327	4,086.40
01000-14000100-60500000-00000-0000-00000	No Value-No Value General Fund-Information Technology \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	1335	Avine************roage)	250002023	331392	635.00
01000-14000100-61110000-00000-0000-000000	General Fund-Information Technology \- Administration-Conference & Seminar Fees- No Value-No Value	95956	Diner************************************	250002117	87910502	1,875.00
01000-14000100-61750000-00000-0000-000000	General Fund-Information Technology \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ***********	250000108	287310447362X02082025	952.16
01000-14000100-61801000-00000-0000-000000	General Fund-Information Technology \- Administration-Travel-No Value-No Value-No Value	95956	Diner************	250002323	4JLU62	430.96
01000-14000100-61880000-00000-0000-00000	General Fund-Information Technology \-	20	Bryan**********	250000602	2016115 0125	2,093.29
	Administration-Utilities Expenditure-No	60	Atmos**********	250000604	3036561728 0125	366.81
01000-14000100-73650000-00000-0000-00000	General Fund-Information Technology \-	10231	Brazo************** of Government	250001246	09056	470.25

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Administration-Regional Radio System-No Value-No Value				09093	242.82
	value-ino value-ino value				09201	470.25
01000-14500100-61750000-00000-00000-000000	General Fund-Project Management \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250001281	287348927768X02082025	111.73
01000-15000100-61620000-00000-00000-000000	General Fund-Human Resources \- Administration-Subscriptions & Publications No Value-No Value	95956	Diner***********	250000696	783134AF-0016	20.00
01000-15000100-61801000-00000-00000-000000	General Fund-Human Resources \- Administration-Travel-No Value-No Value-No Value	Employee	Raean************athy		TRVL000296765789	641.10
01000-16000100-61280000-00000-00000-000000	General Fund-County Auditor \- Administration-Dues-No Value-No Value-No Value	6313	Texas***************Counties	250002351	26149	385.00
01000-16500100-61750000-00000-0000-000000	General Fund-Purchasing \- Administration- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ***********	250000227	287310450662X02082025	330.23
01000-17000006-71025000-00000-00000-000000	General Fund-Facility Services \- Non Capital-Contract Services-No Value-No Value-No Value	101554	Dudle************************************	250000277	INV-5801	1,621.29
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \-	11869	Lowes*********	250000072	986778	37.47
	Administration-Janitorial Supplies-No Value	-		250001528	988904	39.86
	No Value-No Value	91161	Prost**********	250001950	S1230346.001	626.11
01000-17000100-60500000-00000-00000-000000	General Fund-Facilities Services \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11682	Napa ************	250002305	364322	3,699.00
01000-17000100-61750000-00000-0000-000000	General Fund-Facilities Services \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000289	287310436888X02082025	510.71
01000-17000100-61880000-00000-0000-00000	General Fund-Facilities Services \-	60	Atmos**********	250000607	3036561513 0125	522.27
	Administration-Utilities Expenditure-No Value-No Value-No Value	96844	Front************ns of Texas	250000646	979-197-0407-073123-5 0225	516.11
01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \-	11807	Grain***********	250000183	9394790415	12.70
	Administration-Building Maintenance-No			250002241	9393757969	940.20
	Value-No Value	11869	Lowes**********	250000143	975387	24.19
				250000145	997318	12.32
		12272	McMas*************Company Inc	250000095	40306998	125.67
		21638	Home **********	250000149	4299567	(101.02)
					849509302	101.02
					849509609	93.32
		61874	Custo************Repairs Inc	250002153	CF25-00105	175.44

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					CF25-00158	150.00
		96213	Acme ***********rdware	250002154	4112591	338.50
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \-	21688	Carri*************C	250000217	14005086-00	25.30
	Administration-Air Conditioning/Heating	97596	Amazo**********	250002264	1W9W-K9KF-3WVL	531.71
01000-17000100-65052000-00000-0000-000000	Maintenance-No Value-No Value-No Value General Fund-Facilities Services \-	11807	Grain**********	250000152	9402149265	126.09
	Administration-Carpentry & Building Repair	-				
01000-17000100-65053000-00000-0000-00000	No Value-No Value  General Fund-Facilities Services \-	262	Deale***********************************	250000181	S101480233.001	140.89
01000 17000100 03033000 00000 0000 000000	Administration-Electrical System	202	ppiy	25000181	\$101428820.001	412.00
04000 47000400 55055000 00000 0000 000000	Maintenance-No Value-No Value-No Value	404	Valle***********************************			
01000-17000100-65056000-00000-0000-00000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No	494	valieupply co inc	250000080	409004	75.75
	Value-No Value				409034	121.70
				250001722	409035	285.24
		92196	Fergu************Inc	250000060	1585096	292.91
		92995 Reece***********	250000071	S119901461.001	76.47	
					S119967845.001	31.23
				250001624	S119638949.001	3,421.21
01000-17000100-65320000-00000-0000-00000	General Fund-Facilities Services \-	11682	Napa **********	250000070	364038	53.97
	Administration-Equipment Maintenance-				364043	17.99
01000-17000100-71206400-00000-0000-000000	General Fund-Facilities Services \-	2665	Ameri************************************	250000299	0000068326	281.00
	Administration-Fire Safety Services-No				0000068327	180.00
	Value-No Value				0000068328	190.00
					0000068329	277.00
					0000068330	308.00
					0000068331	1,208.00
01000-17000200-60500000-00000-0000-000000	General Fund-Landscaping-Equipment & I.T. Enhancement-No Value-No Value-No Value	92844	Ewing**************ucts Inc	250001254	24108296	1,766.31
01000-17000200-65056000-00000-0000-000000	General Fund-Landscaping-Plumbing Maintenance-No Value-No Value-No Value	92844	Ewing**************ucts Inc	250000041	24029874-1	220.66
01000-17000200-65400000-00000-0000-000000	General Fund-Landscaping-Grounds	11869	Lowes**********	250000046	991250	26.52
	Maintenance-No Value-No Value-No Value	92844	Ewing***********ucts Inc	250002331	24863573	4,102.81
01000-18000100-60600000-00000-0000-00000	General Fund-County Attorney \- Administration-Office Supplies-No Value-No Value-No Value	7800	Award***********	250000198	52228	64.15
01000-18000100-61218000-00000-0000-000000	General Fund-County Attorney \- Administration-Court Costs \- Mental Cases- No Value-No Value-No Value	61732	Travi************	250000113	C-1MH-25-000076	607.00
01000-18000100-61750000-00000-0000-000000	General Fund-County Attorney \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ***********	250000118	287310413943X02082025	773.98

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-18000100-71025000-00000-0000-000000	General Fund-County Attorney \- Administration-Contract Services-No Value- No Value-No Value	97068	Iron ************	250000116	KCDT924	183.94
01000-18000100-73650000-00000-0000-000000	General Fund-County Attorney \-	10231	Brazo************** of Government	250001246	09056	555.75
	Administration-Regional Radio System-No Value-No Value-No Value				09093	286.97
	value-no value-no value				09201	555.75
01000-19000100-61500000-00000-00000-000000	General Fund-District Attorney \- Administration-Printing-No Value-No Value- No Value	1229	Alpha************	250002172	68605	360.00
01000-19000100-61750000-00000-0000-000000	General Fund-District Attorney \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000572	287310417686X02082025	1,421.84
01000-19000100-61801000-00000-0000-000000	General Fund-District Attorney \-	Employee	Denni**********		TRVL000295322247	51.00
	Administration-Travel-No Value-No Value-		James*************d		TRVL000296529924	51.00
	No Value		Kenne**********		TRVL000296530026	142.80
			Micha**********		TRVL000295322266	51.00
01000-19000100-61970000-00000-0000-000000	General Fund-District Attorney \-	96870	Best **********BCS	250000529	246230	121.54
	Administration-Witness Reimbursement-No	1			246237	121.54
	Value-No Value				246238	121.54
01000-19000100-73650000-00000-0000-000000	General Fund-District Attorney \-	10231	Brazo************** of Government	250001246	09056	384.75
	Administration-Regional Radio System-No				09093	198.67
	Value-No Value-No Value				09201	384.75
01000-20000100-61500000-00000-0000-000000	General Fund-District Clerk \- Administration-Printing-No Value-No Value- No Value	1229	Alpha************	250001987	68480	333.75
01000-20000100-61750000-00000-0000-000000	General Fund-District Clerk \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********	250000359	287310418905X02082025	43.26
01000-21000100-61210000-00000-0000-000000	General Fund-County Clerk \- Administration-Court Costs-No Value-No Value-No Value	10803	Texas**************ublic Safety	250001267	CRS-202412-303436	5.00
01000-21000100-61750000-00000-0000-000000	General Fund-County Clerk \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********************************	250000212	287310415086X02082025	125.64
01000-21000100-61801000-00000-0000-000000	General Fund-County Clerk \- Administration-Travel-No Value-No Value- No Value	Employee	Karen***********		TRVL000296918376	1,187.02
01000-22000100-61490000-00000-0000-000000	General Fund-85th District Court \- Administration-Petit Jury Expense-No Value No Value-No Value	95512	Longh*************house Inc	250002081	Check #28	207.25
01000-22000100-61750000-00000-0000-000000	General Fund-85th District Court \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********	250000953	287310367730X02082025	163.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-22100100-60600000-00000-00000-000000	General Fund-272nd District Court \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250002299	IN-1571681	35.34
01000-22100100-61750000-00000-0000-000000	General Fund-272nd District Court \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000991	287310201184X02082025	85.69
01000-22200100-61750000-00000-0000-000000	General Fund-361st District Court \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000807	287310205841X02082025	171.38
01000-22200100-61900000-00000-00000-000000	General Fund-361st District Court \- Administration-Visiting Court Reporters-No Value-No Value-No Value	100469	Raine************************************		816	2,878.00
01000-22300100-60500000-00000-0000-000000	General Fund-472nd District Court \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	93357	Galls*************	250002177	030308002	243.78
01000-22300100-60620000-00000-00000-000000	General Fund-472nd District Court \- Administration-Postage & Shipping-No Value-No Value-No Value	93357	Galls************	250002177	030308002	3.04
01000-22800100-61750000-00000-0000-000000	General Fund-Family Associate Court – Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000292	287310375535X02082025	81.58
01000-23000100-61750000-00000-0000-000000	General Fund-County Court at Law #1 \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000218	287310376385x02082025-1	206.28
01000-23100100-60170000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Copier/Printer/Fax Supplies- No Value-No Value-No Value	94806	Perry	250002267	IN-1571554	637.68
01000-23100100-61900000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Visiting Court Reporters-No Value-No Value-No Value	103077	Cooks************		02072025	993.20
01000-24201100-61750000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	97548	Veriz************************************	250001105	6104349205	37.99
01000-24301100-61060000-00000-0000-00000	General Fund-Justice of Peace \- Precinct 3		Anco ************es of Bryan/College Station Inc		34576	71.00
	\- Administration-Bonds-No Value-No Value	90208	CNA S**********		01131879TX-2025	50.00
01000-24301100-61880000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Utilities Expenditure-No Value-No Value	7490	Colle***********ties	250000611	1363371733 0125	413.03

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-26001000-61880000-00000-0000-000000	General Fund-Community Supervision \- Support-Utilities Expenditure-No Value-No Value-No Value	20	Bryan************	250000612	2122834 0125	8,645.68
01000-26001000-73650000-00000-0000-000000	General Fund-Community Supervision \-	10231	Brazo************************************	250001246	09056	171.00
	Support-Regional Radio System-No Value-				09093	88.30
	No Value-No Value				09201	171.00
01000-28000100-60080000-00000-0000-000000	General Fund-Sheriff Office \-	102474	CopsP*********	250001755	14509	144.57
	Administration-Clothing/Uniforms-No	93357	Galls***********	250001927	030278824	74.70
	Value-No Value			250001938	030400575	227.88
01000-28000100-60400000-00000-00000-000000	General Fund-Sheriff Office \- Administration-Investigation Supplies-No Value-No Value	102326	BDS T************************************	250000999	60771	95.00
01000-28000100-60500000-00000-0000-000000	General Fund-Sheriff Office \-	95956	Diner***********	250002068	SO017418629	102.00
	Administration-Equipment & I.T.			250002069	so07418628	148.00
	Enhancement-No Value-No Value-No Value	9794	CDW G**********	250001956	AC5DA7Z	518.30
01000-28000100-61801000-00000-0000-000000	General Fund-Sheriff Office \-	Employee	Chris***********r		TRVL000296804762	1,030.05
	Administration-Travel-No Value-No Value-		Clare***********		TRVL000296804671	1,030.05
01000-28000100-61880000-00000-0000-000000	No Value General Fund-Sheriff Office \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos************	250000321	3036538772 0125	1,721.01
01000-28000100-65050000-00000-0000-000000	General Fund-Sheriff Office \-	11869	Lowes***********	250002282	998698	50.25
	Administration-Building Maintenance-No	21638	Home ***********	250002222	848000683	71.00
01000-28000100-65100000-00000-00000-000000	Value-No Value-No Value General Fund-Sheriff Office \- Administration-Cleaning Solvents-No Value- No Value-No Value	21638	Home ************	250002233	848035440	49.90
01000-28000100-65350000-00000-00000-000000	General Fund-Sheriff Office \- Administration-Gasoline Expenditure-No Value-No Value	7176	Colle************	250001467	2025015	1,208.45
01000-28000100-65950000-00000-00000-000000	General Fund-Sheriff Office \- Administration-Vehicle Maintenance-No Value-No Value	102437	Rapid******************************h LLC	250000420	INV1291	740.00
01000-28000100-71020000-00000-00000-000000	General Fund-Sheriff Office \-	100604	Lexip***********igital	250002141	INVPM11248899	11,637.50
	Administration-Computer Contracts-No			250002142	INVPRA11248900	542.00
	Value-No Value			250002143	INVPRA11248901	2,500.00
01000-28000100-71502000-00000-0000-000000	General Fund-Sheriff Office \-	10336	Texas************ Extension Service	250000521	EH7312606	125.00
	Administration-Rental \- Facility-No Value-				EH7312607	125.00
01000-28000100-72157000-00000-00000-000000	No Value-No Value General Fund-Sheriff Office \- Administration-Counseling Services-No Value-No Value-No Value	801917	Luepn************	250000435	02032025	600.00
01000-28000100-73650000-00000-0000-00000	General Fund-Sheriff Office \-	10231	Brazo************************************	250001246	09056	7,139.29
	Administration-Regional Radio System-No Value-No Value-No Value				09093	3,686.52

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	10.00 10.00 10.00				09201	7,139.29
01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value- No Value-No Value	94806	Perry	250002294	IN-1571679	4,178.23
01000-28002000-61110000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Conference & Seminar Fees- No Value-No Value-No Value	103038	Natio*************icers Association	250001802	10936	1,558.00
01000-28002000-61620000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Subscriptions & Publications No Value-No Value	95956	Diner************	250002343	D7B9C73-0042	378.47
01000-28002000-61750000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T *************	250001955	287296987002X02082025	1,537.76
01000-28002000-61801000-00000-0000-000000	General Fund-Sheriff Office \- Jail	Employee	Karl **********		TRVL000296804795	998.20
	Administration-Travel-No Value-No Value-		Matth**********		TRVL000297323112	110.00
01000-28002000-61880000-00000-0000-000000	General Fund-Sheriff Office \- Jail	60	Atmos**********	250000331	3031184127 0125	7,133.34
	Administration-Utilities Expenditure-No			250000332	3042722604 0125	413.90
	Value-No Value			250000333	3031184387 0125	5,857.62
01000-28002000-65350000-00000-00000-000000	General Fund-Sheriff Office \- Jail Administration-Gasoline Expenditure-No Value-No Value	11246	Exxon***********	250000263	102836087 Jail	87.46
01000-28002000-71020000-00000-0000-00000	General Fund-Sheriff Office \- Jail	100604	Lexip**********igital	250002141	INVPM11248899	11,637.50
	Administration-Computer Contracts-No			250002143	INVPRA11248901	2,500.00
01000-28002000-71500000-00000-00000-000000	Value-No Value-No Value General Fund-Sheriff Office \- Jail Administration-Rental \- Equipment-No Value-No Value-No Value	1289	Texas**********e	250000281	471203	130.00
01000-28002000-71701000-00000-0000-000000	General Fund-Sheriff Office \- Jail	1289	Texas************e	250000290	470747	176.06
	Administration-Solid Waste \- Hauling-No	95577	Brazo**************aste Management Agency Inc	250000279	24359	51.90
01000-28002000-72590000-00000-0000-000000	Value-No Value-No Value General Fund-Sheriff Office \- Jail Administration-Professional Fees \- Other- No Value-No Value	95436	Smith************	250002363	2025 - BRAZOS	250.00
01000-28002000-73650000-00000-0000-00000	General Fund-Sheriff Office \- Jail	10231	Brazo************ of Government	250001246	09056	2,479.51
	Administration-Regional Radio System-No				09093	1,280.35
	Value-No Value-No Value				09201	2,479.51
01000-28003000-61750000-00000-0000-000000	General Fund-Jail Medical Services- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250001676	287296987189X02082025	78.70
01000-28004000-61110000-00000-0000-000000	General Fund-Sheriff Office \- CSISD School	Employee	Frank**********		TRVL000296918859	650.00
	Security-Conference & Seminar Fees-No		Jacob**********		TRVL000296918954	650.00
	Value-No Value-No Value		Jaime**********		TRVL000296918828	650.00
			Jayso*********		TRVL000296918816	650.00
			John *********		TRVL000296918785	650.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
			Johnn*************II		TRVL000296918853	650.00
			Josel***********		TRVL000296918862	600.00
			Keith**********		TRVL000296918752	650.00
			Scott**********		TRVL000296918793	650.00
01000-28004000-73650000-00000-0000-00000	General Fund-Sheriff Office \- CSISD School	10231	Brazo************** of Government	250001246	09056	2,052.01
	Security-Regional Radio System-No Value-				09093	1,059.60
	No Value-No Value				09201	2,052.01
01000-30101100-61500000-00000-00000-000000	General Fund-Constable Precinct 1 \- Administration-Printing-No Value-No Value-No Value	1229	Alpha************	250002231	68639	103.00
01000-30101100-61750000-00000-00000-000000	General Fund-Constable Precinct 1 \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********	250000314	287296966769x02082025	196.75
01000-30101100-65350000-00000-0000-00000	General Fund-Constable Precinct 1 \- Administration-Gasoline Expenditure-No Value-No Value	7176	Colle************	250000275	2025013	562.98
01000-30101100-73650000-00000-0000-00000	General Fund-Constable Precinct 1 \-	10231	Brazo************* of Government	250001246	09056	598.50
	Administration-Regional Radio System-No				09093	309.05
	Value-No Value				09201	598.50
01000-30201100-60500000-00000-00000-000000	General Fund-Constable Precinct 2 \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	20990	Axon ***********	250002203	INUS319524	34.00
01000-30201100-60600000-00000-00000-000000	General Fund-Constable Precinct 2 \- Administration-Office Supplies-No Value-No Value	93357	Galls*************	250001075	030313272	91.96
01000-30201100-73650000-00000-0000-00000	General Fund-Constable Precinct 2 \-	10231	Brazo************* of Government	250001246	09056	812.25
	Administration-Regional Radio System-No				09093	419.42
	Value-No Value				09201	812.25
01000-30301100-60080000-00000-00000-000000	General Fund-Constable Precinct 3 \- Adminstration-Clothing/Uniforms-No Value- No Value-No Value	3486	GT Di**********	250000208	UNIV0064372	117.58
01000-30301100-61750000-00000-0000-00000	General Fund-Constable Precinct 3 \- Adminstration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000745	287296986923X02082025	199.28
01000-30301100-61880000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Utilities Expenditure-No Value-No Value	7490	Colle***********ties	250000611	1363371733 0125	413.02
01000-30301100-65350000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Gasoline Expenditure-No Value-No Value	7176	Colle************	250001424	2025014	414.28
01000-30301100-73650000-00000-0000-00000	General Fund-Constable Precinct 3 \-	10231	Brazo************* of Government	250001246	09056	513.00
	Adminstration-Regional Radio System-No Value-No Value				09093	264.90

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
					09201	513.00
01000-30401100-60600000-00000-0000-00000	General Fund-Constable Precinct 4 \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto************************************	250000518	373235	35.56
01000-30401100-61500000-00000-0000-00000	General Fund-Constable Precinct 4 \- Administration-Printing-No Value-No Value- No Value	1229	Alpha************	250000538	67702	120.00
01000-30401100-61750000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000106	287310412028X02082025	319.12
01000-30401100-73650000-00000-0000-000000	General Fund-Constable Precinct 4 \-	10231	Brazo************* of Government	250001246	09056	769.50
	Administration-Regional Radio System-No				09093	397.35
	Value-No Value				09201	769.50
01000-31000100-61750000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Telephone/Data \ Cellular-No Value-No Value-No Value	11846	AT&T ***********	250000002	287310448782X02082025	1,039.46
01000-31000100-65350000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Gasoline Expenditure-No Value-No Value-No Value	11246	Exxon***********	250000005	102836087	30.93
01000-31000100-71500000-00000-0000-000000	General Fund-Juvenile Services \- 10295	102954	Cen-T************nile Services	250001537	DEC/JAN EM	290.00
	Administration Probation-Rental \- Fauinment-No Value-No Value-No Value	91587	Senti***********vices LLC	250000184	207053	4,692.00
01000-31000100-72270000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Dental Services- No Value-No Value	805027	Svajd************	250000177	18080	60.00
01000-31000100-73650000-00000-0000-00000	General Fund-Juvenile Services \-	10231	Brazo************** of Government	250001246	09056	128.25
	Administration Probation-Regional Radio				09093	66.22
	System-No Value-No Value-No Value				09201	128.25
01000-31000220-60240000-00000-0000-000000	General Fund-Juvenile Services \- Detention Detention Supplies-No Value-No Value-No Value	92529	Charm***********	250002213	0392326-IN	95.60
01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention	- 101854	Hilan************mpany LLC	250000018	0540210259041024	282.00
	Food and Food Supplements-No Value-No	102244	Broth***********	250001963	00065467	342.70
	Value-No Value	96917	Gordo***********nc	250002136	9019119815	1,898.39
01000-31000220-61395000-00000-0000-000000	General Fund-Juvenile Services \- Detention	93814	Henry**********	250001761	25822062	(13.57
	Inmate \- Health Care-No Value-No Value- No Value	Care-No Value-No Value-		33105533	182.26	
	No value				33476349	13.57
01000-31000220-61470000-00000-0000-00000	General Fund-Juvenile Services \- Detention Prescriptions-No Value-No Value-No Value	- 102148	Polar**************ices of Warrington LLC	250000167	1-959-25	493.48
01000-31000220-61880000-00000-0000-000000	General Fund-Juvenile Services \- Detention Utilities Expenditure-No Value-No Value Value	1	Atmos***********	250000322	3030678195 0125	3,803.06

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
01000-35500100-61500000-00000-00000-000000	General Fund-Emergency Management \- Administration-Printing-No Value-No Value- No Value	1229	Alpha*************	250002182	68608	140.00
01000-35500100-61750000-00000-00000-000000	General Fund-Emergency Management \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ************	250000389	287310419907X02082025	43.26
01000-35500100-73650000-00000-0000-000000	General Fund-Emergency Management \-	10231	Brazo************** of Government	250001246	09056	9,405.09
	Administration-Regional Radio System-No				09093	4,856.51
	Value-No Value				09201	9,405.09
01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	97545	Queen***********************************	250002216	11773	4,972.50
01000-36000100-60440000-00000-0000-000000	General Fund-Exposition Center \-	94806	Perry	250002247	IN-1571831	850.64
	Administration-Janitorial Supplies-No Value-				IN-1572204	60.92
01000-36000100-61880000-00000-00000-000000	No Value-No Value General Fund-Exposition Center \- Administration-Utilities Expenditure-No Value-No Value	60	Atmos***********	250000622	3036539093 0125	1,255.37
01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \-	101626	GC El***********	250002302	8469	960.00
	Administration-Equipment Maintenance-	11807	Grain***********	250002300	9384346400	44.32
	No Value-No Value				9387998462	299.52
		90525	Brazo************* Supply Inc	250000414	495739	140.87
01000-36500100-60080000-00000-00000-000000	General Fund-Brazos Center \- Administration-Clothing/Uniforms-No Value-No Value	91345	CC C <sub>r</sub> ***********	250002205	N791946	622.40
01000-36500100-61010000-00000-00000-000000	General Fund-Brazos Center \- Administration-Advertising \- Legal Notices- No Value-No Value	93391	Bryan***************rporation	250002322	3870-00026-000	715.00
01000-36500100-61750000-00000-0000-000000	General Fund-Brazos Center \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********	250000480	287310375799X02082025	118.14
01000-37000100-61750000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Telephone/Data \- Cellular-No Value-No Value	11846	AT&T ***********	250000440	287310413424x2082025	78.32
01000-37000100-61801000-00000-0000-00000	General Fund-County Agriculture Extension	Employee	Ashle**********		TRVL000296530060	243.14
	\- Administration-Travel-No Value-No Value-	-	Chadd***********ton		TRVL000296918578	630.88
	No Value				TRVL000297497836	350.49
			Flora**********		TRVL000297497465	71.12
			Matth*********		TRVL000296918426	797.79
01000-38000100-60080000-00000-0000-00000	General Fund-Child Protective Services \-	103126	Marti*********		FY25-W-KA	222.99
	Administration-Clothing/Uniforms-No				FY25-W-NA	236.10
01000-50000100-61750000-00000-0000-00000	General Fund-County Records Management	11846	AT&T **********	250000657	287310455648X01082025	71.35

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	\- Administration-Telephone/Data \-				287310455648X02082025	83.76
01000-50000100-71025000-00000-0000-000000	Cellular-No Value-No Value-No Value General Fund-County Records Management \- Administration-Contract Services-No Value-No Value-No Value	97068	Iron ************	250000674	KCDT923	502.63
01000-56001000-60600000-00000-00000-000000	General Fund-Road & Bridge \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto**************Ltd	250002228	373135	32.43
01000-56001000-61280000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Dues-No Value-No Value-No Value	90282	Assoc**************Floodplain Managers	250000403	57566	180.00
01000-56001000-61880000-00000-0000-00000	General Fund-Road & Bridge \-	20	Bryan**********	250000637	2075819 0425	11.30
	Administration-Utilities Expenditure-No			250000641	2342538 0125	16.65
01000-56001000-71512000-00000-0000-000000	Value-No Value-No Value General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value No Value-No Value	19837	Unifi************	250000135	2960119916	178.50
01000-56001000-72590000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Professional Fees \- Other- No Value-No Value	100242	Innov*************tion Solutions Inc	250000425	0125-4	15,000.00
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy	11682	Napa **********	250002122	363827	113.90
	Equipment-Equipment Maintenance-No				364045	129.36
	Value-No Value				364200	362.24
					364406	572.51
					364571.	(54.00)
		15561	Capit**************ce of Austin Inc	250000756	06045168	60.24
		21268	Brazo***********	250000055	001121-25	7.50
					002428-25	7.50
					007180-25	7.50
					010687-25	7.50
					036326-25	7.50
					038135-25	7.50
					870929-25	7.50
					870930-25	7.50
			Brazo***********	250000055	VE0409-25	22.00
		90180	Perfo**********	250001053	50052320941	216.88
		30100		230001033	S0052320541 S0052321561	40.22
				250002201		
04000 5000000 05720000 00000 0000 00000	Conseq Found Float Chan \ House	11602	N		R0050589491	1,662.60
01000-56002000-65720000-00000-0000-00000	General Fund-Fleet Shop \- Heavy Equipment-Shop Supplies-No Value-No	11682	Napa ***********	250001111	363905	19.22
	Value-No Value				363906	19.22
01000-56002000-65850000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Tires-No Value-No Value Value	94243	South************************************	250002283	4590150085	396.90
01000-56002000-65950000-00000-0000-00000	General Fund-Fleet Shop \- Heavy	11682	Napa **********	250001393	364571	(354.35)

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
	Equipment-Vehicle Maintenance-No Value-				365344	123.92
	No Value-No Value			250002334	364404	482.97
		21268	Brazo**********	250000055	B24023-25	7.50
					B76325-25	7.50
					D57520-25	7.50
					F42617-25	7.50
					F42642-25	7.50
01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy	19837	Unifi**********	250000062	2960119922	29.23
	Equipment-Rental \- Uniforms-No Value-No Value				2960120827	29.23
01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-	20	Bryan*********	250000337	2075791 0125	21.51
	Utilities Expenditure-No Value-No Value-No			250000341	2075420 0125	32.45
01000-56005000-71025000-00000-0000-00000	Value General Fund-Environmental Protection- Contract Services-No Value-No Value-No Value	807314	Junct************Inc	250000427	11688	19,796.40
01000-56005000-71701000-00000-0000-00000	General Fund-Environmental Protection- Solid Waste \- Hauling-No Value-No Value- No Value	1289	Texas**************	250000173	471704	4,295.00
11000-11002500-61750000-00000-0000-00000	Hotel Occupancy Tax Fund-Hotel Occupancy Tax-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T ***********	250001334	287310436422X02082025	86.56
15000-52000100-61620000-00000-0000-000000	Law Library Fund-Law Library Fund \- Administration-Subscriptions & Publications No Value-No Value	16290	Lexis************	250000767	3095445912	1,020.00
22000-51000100-61750000-00000-0000-000000	Courthouse Security Fund-Courthouse Security Fund-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000351	287296987381X02082025	39.35
22000-51000100-73650000-00000-0000-000000	Courthouse Security Fund-Courthouse	10231	Brazo************** of Government	250001246	09056	256.50
	Security Fund-Regional Radio System-No				09093	132.45
	Value-No Value				09201	256.50
24000-24005100-61750000-00000-0000-000000	Justice of the Peace Technology Fund-JP Technology \- JP #1-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250000103	287310448376X02082025	43.33
30000-272300-61210000-00000-00000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\- 212\-25\-C03- Court Costs-No Value-No Value-No Value	93937	Kirby************	250002312	25-0201	189.00
30000-272300-61750000-00000-00000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\- 212\-25\-C03- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ************	250001923	287325411390X02082025	392.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
30000-283700-65350000-00000-0000-000000	Brazos County Grant Fund-BV Human Trafficking Task Force Development- Gasoline Expenditure-No Value-No Value- No Value	11246	Exxon***********	250000421	102836087 SO	86.74
31000-340500-80100000-00000-00000-000000	American Rescue Plan Act-ARPA \- Medical Examiner's Office-Buildings-No Value-No Value-No Value	102243	PGAL ************	230012622	10063761R1	107,780.13
34000-19200100-60350000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration- Food and Food Supplements-No Value-No Value-No Value	97440	Rosa'************************a Factory Ltd	250002174	048	340.91
43200-63432100-80101008-00000-0000-000000	2020 Certificates of Obligation-Jail Kitchen Expansion-Building Renovation \- Jail-No Value-No Value-No Value	101932	Allen*************	250001830	46289	145.50
43200-63432600-80715000-00000-0000-000000	2020 Certificates of Obligation-Road Reconstruction-Roads \- Capital-No Value- No Value-No Value	96264	Brazo************	240004502	Pay App #4*	243,279.05
43230-63432305-71025000-00000-0000-000000	On System road Bond \- TXDOT-RELLIS- Contract Services-No Value-No Value-No Value	102436	Binkl************************************	240001532	70334-13	134,197.67
43230-63432311-71025000-00000-0000-000000	On System road Bond \- TXDOT-Harvey Road-Contract Services-No Value-No Value- No Value	102444	Lamb-************************************	240001313	B201692.01-12030-13	49,573.10
45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value- Contract Pay \- Retainages-No Value-No Value-No Value	96264	Brazo************	240004502	Pay App #4*	(12,163.95)
45000-63280021-80890000-00000-0000-000000	Capital Improvement Fund-Sheriff Office \- Jail \- Capital-Vehicles-No Value-No Value- No Value	21268	Brazo************	250002324	*249634	7.50
50000-64005000-71110008-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- COBRA-No Value-No Value-No Value	97048	Blue ************************************		720457362287	2.38
50000-64005000-71111000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Prescription Claims \- County-No Value-No Value-No Value	6313	Texas****************************Counties		2177252025013101	327,404.34
50000-64005000-71112000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Medical Claims \- County-No Value-No Value-No Value	6313	Texas**************Counties		2177252025020700	578,757.70
50000-64005000-71113000-00000-0000-00000	Health and Life Insurance Fund-Group	6313	Texas************Counties		2177252025013101	0.00
	Insurance \- Administration-Dental Claims \	-			2177252025020700	12,433.46
50000-64005000-72590000-00000-0000-00000	County-No Value-No Value-No Value Health and Life Insurance Fund-Group Insurance \- Administration-Professional Fees \- Other-No Value-No Value-No Value	95970	USI S***********************************	250000390	5387533	10,000.00

Account	Account Description	Supplier Number	Party Name	Identifying PO	Invoice Number	Invoice Line Amount
50000-64005100-60380000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Health Supplies-No Value-No Value-No Value	93814	Henry*************	250002257	32011905	1,990.26
50000-64005100-72590000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Professional Fees \- Other-No Value-No Value	96352	Biome************tions LLC	250001108	324835	63.25
60000-00000000-31070000-00000-0000-000000	Payroll Agency Fund-No Value- Unemployment Tax Payable-No Value-No Value-No Value	465	Texas*************ssion		QE 12.31.24	17,033.03
60000-00000000-31080000-00000-0000-000000	Payroll Agency Fund-No Value-Basic Life Administrative Fee Payable-No Value-No Value-No Value	61875	Linco********************* Insurance Company, The		1725512-012025	8,449.00
60000-00000000-31120000-00000-0000-000000	Payroll Agency Fund-No Value-Deferred Compensation \- Nationwide-No Value-No Value-No Value	3382	Natio************************************		02.07.25	8,006.70
60000-00000000-31125000-00000-0000-000000	Payroll Agency Fund-No Value-Deferred Compensation \- Secur Beneft-No Value-No Value-No Value	6165	Secur************************************		02.07.25	1,175.00
60000-00000000-31128000-00000-0000-000000	Payroll Agency Fund-No Value-Deferred Compensation \- VALIC-No Value-No Value-No Value	10789	Varia******************** Insurance Co Inc		02.07.25	3,986.35
60000-00000000-31150000-00000-0000-00000	Payroll Agency Fund-No Value-County	21268	Brazo***********		02.07.25 **** 9101	50.00
	Property Tax Payable-No Value-No Value-		Brazo***********		02.07.25 **** 9100	50.00
60000-00000000-31204200-00000-0000-000000	Payroll Agency Fund-No Value-Withholding	100504	Salaz**********		FSA 02.06.25 JS	24.99
	\- Unreimb. Medical-No Value-No	103120	Villa**********		FSA 02.06.25 CV	822.93
	Value	103121	Escue**********		FSA 02.06.25 JE	24.99
60000-00000000-31210000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Lincoln Financial Ins-No Value-No Value- No Value	61875	Linco********************* Insurance Company, The		1725512-012025	13,284.74
60000-00000000-31228000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Hartford\-AD&D-No Value-No Value-No Value	6874	Hartf************************************		2338659	1,416.77
60000-00000000-31232000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Hartford\-LTD-No Value-No Value-No Value	6874	Hartf**************, The		676711846136	5,171.93
60000-00000000-31236000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Conseco\-Cancer Ins-No Value-No Value- No Value	3436	WILCA************************************		O2501994	12.90
60000-00000000-31237000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Colonial Insurance-No Value-No Value-No Value	1	Colon***********************************		74123980101564	1,850.16
60000-00000000-31240000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- AFLAC Insurance-No Value-No Value-No Value	3428	Ameri****************Insurance		7341346	5,161.92
60000-00000000-31241000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Vision Insurance-No Value-No Value-No Value	93592	Spect***********		20241220000049	9,112.05

Account	Account Description	Supplier	Party Name	Identifying	Invoice Number	Invoice Line
		Number		PO		Amount
60000-00000000-31244000-00000-0000-000000	Payroll Agency Fund-No Value-Withholding \- Levy\-Bankruptcy-No Value-No Value-No Value	94674	Peake************		02.07.25 ****	618.47
60000-00000000-31600000-00000-0000-00000	Payroll Agency Fund-No Value-Withholding \- United Way-No Value-No Value-No Value	1	Unite************zos Valley		02.07.25	29.77
91000-00000000-43030000-00000-00000-000000	Health \- County Health District-No Value- Fees \- Health Service Bryan-No Value-No Value-No Value	103109	Avile*************Nava - Refund		2025-01-001593	500.00
91000-53001000-61750000-00000-0000-000000	Health \- County Health District- Environmental Services Administration- Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ***********	250000239	287310437018X02082025	1,111.54
91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab	92898	Fishe*************pany LLC	250002179	8504268	504.31
	Administration-Health Supplies-No Value-				8580721	110.00
	No Value-No Value				8716994	155.00
		96434	Bioly**********es Inc	250002246	054740	1,966.70
91000-531400-60380000-00000-0000-000000	Health \- County Health District-DSHS \- Mobile Vaccination Clinic-Health Supplies- No Value-No Value-No Value	93814	Henry************	250002098	31268055	2,195.46
91000-538000-60600000-00000-0000-00000	Health \- County Health District-Emergency	9728	Wilto************************************	250002280	373178	41.54
	Preparedness-Office Supplies-No Value-No				373178.1	68.70
91000-538000-65550000-00000-0000-000000	Health \- County Health District-Emergency	10231	Brazo************** of Government	250001264	09056-HD	256.50
	Preparedness-Radio Maintenance-No Value No Value-No Value	-			09093-HD	132.45
	No value-no value				09201-HD	256.50
91000-538200-61801000-00000-0000-000000	Health \- County Health District-DSHS COVID19 Epidemiology-Travel-No Value-No Value-No Value	Employee	Yao A***********		TRVL000297310569	407.79
Grand Total						2,110,178.85



#### **Cristian Villarreal**

County Treasurer

Brazos County Administration

200 S. Texas Ave., Suite 240

Bryan, Texas 77803

(979)361-4340

The following is a list of claim(s) to be wired or sent via TexNet once approved in Commissioners' Court.

Claim #	<b>Description</b>	Amount
	QE 12/31/24 Texas A&M Hotel	
	Occupancy Tax .75% Portion per Texas	
9203488	Tax Code Sec 352.003	\$290,567.23
	TOTAL	\$290,567.23



#### **BRAZOS COUNTY BRYAN, TEXAS**

**Budget Office DEPARTMENT: NUMBER:** 

DATE OF COURT MEETING: 2/18/2025

ITEM: Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of February 12,

Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of

February 12, 2025.

**Commissioners Court** TO:

FROM: Nina Payne

DATE: 02/12/2025

FISCAL IMPACT: False

**BUDGETED**: False

**DOLLAR AMOUNT:** \$0.00

**ATTACHMENTS:** 

Budget to Actuals FY 2025.pdf

File Name **Description Type** 

> FY 2024-2025 Budget to Actuals by Fund as of 2/12/2025

FY 2024-2025 Contingency Budget to Actuals by Fund FY 25 Contingency Budget to Actuals Fund.pdf

as of 2/12/2025

**Backup Material** 

Backup Material

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	119,608,263	131,167,122	139,852,629	91,184,213	65%
Charges for Services	14,373,002	13,985,011	13,624,275	3,369,239	25%
Interest Income	8,311,341	12,656,049	10,275,000	2,656,007	26%
Other Revenue	1,265,902	2,820,246	1,086,700	391,008	36%
Reserves	-	0	101,741,160	-	-
Intergovernmental	8,218,468	968,398	857,002	366,506	43%
Other Financing Sources	215,777	190,452	210,000	110,207	52%
Total Revenue	\$151,992,753	\$161,787,279	\$267,646,766	\$98,077,179	37%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	49,486,058	57,114,903	65,886,023	21,590,400	33%
Outside Labor Costs	104,348	177,763	163,000	108,141	66%
Benefits	27,183,091	31,575,201	37,844,757	12,698,726	34%
Supplies and Other Charges	9,058,121	9,412,807	12,861,535	4,162,108	32%
Contingency	-	-	7,173,793	-	-
Repairs and Maintenance	4,532,190	9,794,592	21,788,638	2,603,881	12%
Contractual Services	9,372,616	8,872,895	10,745,147	3,636,404	34%
Professional Services	6,379,393	7,516,511	14,152,695	2,148,005	15%
Community Contracts	4,716,979	5,616,842	7,570,308	3,115,146	41%
Capital Outlay	7,260,102	7,220,517	12,168,102	1,510,216	12%
Other Financing Uses	20,917,731	478,638	77,292,768	-	-
Total Expense	\$139,010,628	\$137,780,669	\$267,646,766	\$51,573,028	19%

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	3,689,821	4,087,515	3,780,000	1,169,257	31%
Interest Income	119,177	318,887	250,000	108,882	44%
Other Revenue	1,500	2,750	-	-	-
Reserves	-	-	2,340,838	-	-
Other Financing Sources	246,080	46,707	-	-	-
Total Revenue	\$4,056,579	\$4,455,859	\$6,370,838	\$1,278,139	20%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	84,744	75,019	170,364	27,338	16%
Benefits	41,481	36,337	76,620	13,122	17%
Supplies and Other Charges	30,866	32,748	139,175	252	0%
Contingency	-	-	548,989	-	-
Repairs and Maintenance	-	-	2,502,500	-	-
Contractual Services	347,894	175,950	187,690	81,750	44%
Professional Services	24,960	5,300	5,500	5,300	96%
Community Contracts	1,370,205	1,110,866	1,050,000	50,000	5%
Capital Outlay	554,303	563,572	440,000	-	-
Other Financing Uses	-	1,250,000	1,250,000	-	-
Total Expense	\$2,454,451	\$3,249,791	\$6,370,838	\$177,763	3%

Fund: 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	5,056	13,763	11,000	2,900	26%
Reserves	-	-	244,000	-	-
Intergovernmental	30,347	29,508	29,000	29,502	102%
Total Revenue	\$35,403	\$43,271	\$284,000	\$32,403	11%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Repairs and Maintenance	-	-	284,000	165,000	58%
Total Expense	-	-	\$284,000	\$165,000	58%

Fund: 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	9,140	23,062	15,000	7,766	52%
Reserves	-	-	94,000	-	-
Total Revenue	\$9,140	\$23,062	\$109,000	\$7,766	7%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
Total Expense	-	-	\$109,000	-

Fund: 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	164,116	105,074	95,000	29,868	31%
Interest Income	1,942	8,101	5,000	2,791	56%
Reserves	-	-	167,500	-	-
Total Revenue	\$166,057	\$113,175	\$267,500	\$32,658	12%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	62,593	65,385	267,500	14,280	5%
Total Expense	\$62,593	\$65,385	\$267,500	\$14,280	5%

Fund: 16000 Local Provider Participation

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	31,728,216	40,008,694	38,000,000	32,797,058	86%
Interest Income	433,637	1,392,213	1,000,000	332,478	33%
Other Revenue	397,231	487,494	480,000	318,276	66%
Reserves	-	-	23,000,000	-	-
Total Revenue	\$32,559,083	\$41,888,401	\$62,480,000	\$33,447,812	54%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	134,246	-	-	-	-
Community Contracts	26,044,743	37,357,270	62,460,000	16,695,311	27%
Other Financing Uses	20,000	20,000	20,000	20,000	100%
Total Expense	\$26,198,989	\$37,377,270	\$62,480,000	\$16,715,311	27%

Fund: 18000 Law Enforcement Education

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Reserves	-	-	82,738	-
Intergovernmental	14,872	37,584	36,900	-
Total Revenue	\$14,872	\$37,584	\$119,638	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	12,741	25,911	119,638	1,684	1%
Total Expense	\$12,741	\$25,911	\$119,638	\$1,684	1%

Fund: 19000 Court Records Preservation

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	623	410	400	20	5%
Interest Income	15,192	36,545	30,000	10,791	36%
Reserves	-	-	699,000	-	-
Total Revenue	\$15,815	\$36,955	\$729,400	\$10,811	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	30,400	-
Contractual Services	-	-	699,000	-
Total Expense	-	-	\$729,400	-

**Fund:** 20000 County Clerk Records Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	364,311	305,258	300,000	102,080	34%
Interest Income	31,036	69,629	60,000	20,223	34%
Reserves	-	-	1,268,000	-	-
Total Revenue	\$395,347	\$374,888	\$1,628,000	\$122,303	8%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	104,059	124,374	134,033	46,739	35%
Benefits	56,889	62,648	84,743	24,099	28%
Supplies and Other Charges	725	17,345	8,500	938	11%
Contingency	-	-	1,074,884	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	327,291	133,123	325,340	15,072	5%
Capital Outlay	-	22,822	-	-	-
Total Expense	\$488,964	\$360,313	\$1,628,000	\$86,847	5%

Fund: 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	290,550	280,855	275,000	92,620	34%
Interest Income	30,786	74,394	66,000	23,508	36%
Reserves	-	-	1,440,000	-	-
Total Revenue	\$321,336	\$355,249	\$1,781,000	\$116,128	7%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,206,000	-	-
Contractual Services	253,734	220,953	575,000	141	0%
Total Expense	\$253,734	\$220,953	\$1,781,000	\$141	0%

Fund: 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	27,500	30%
Interest Income	5,325	6,601	-	2,647	-
Reserves	-	-	161,000	-	-
Other Financing Sources	294,951	-	-	-	-
Total Revenue	\$415,322	\$95,606	\$251,800	\$30,147	12%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	375,202	-	-	-	-
Benefits	155,455	0	-	-	-
Supplies and Other Charges	4,033	2,936	2,510	560	22%
Contingency	-	-	168,131	-	-
Repairs and Maintenance	13,633	4,633	20,000	-	-
Contractual Services	-	-	50,000	450	1%
Community Contracts	1,011	1,062	1,159	-	-
Capital Outlay	-	6,263	10,000	-	-
Total Expense	\$549,334	\$14,895	\$251,800	\$1,010	0%

Fund: 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	11,050	32%
Interest Income	4,523	12,673	11,000	4,056	37%
Reserves	-	-	256,000	-	-
Total Revenue	\$37,947	\$48,492	\$301,800	\$15,107	5%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	64,800	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	57,000	-
Capital Outlay	-	-	150,000	-
Total Expense	-	-	\$301,800	-

**Fund:** 23000 District Clerk Records Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	84,461	126,480	120,000	42,043	35%
Interest Income	5,326	14,174	12,000	4,834	40%
Reserves	-	-	297,000	-	-
Total Revenue	\$89,788	\$140,653	\$429,000	\$46,876	11%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	19,979	60,195	77,300	22,203	29%
Benefits	1,553	4,718	19,304	5,502	29%
Contractual Services	149,231	-	312,396	-	-
Professional Services	-	-	20,000	-	-
Total Expense	\$170,763	\$64,914	\$429,000	\$27,705	6%

Fund: 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	595	320	200	5	3%
Interest Income	131	75	65	25	38%
Reserves	-	-	1,500	-	-
Total Revenue	\$726	\$395	\$1,765	\$30	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	18,345	-	-	-
Benefits	1,426	-	-	-
Professional Services	-	-	1,765	-
Total Expense	\$19,771	-	\$1,765	-

**Fund:** 24000 Justice of the Peace Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	9,252	32%
Interest Income	4,324	10,515	10,000	1,159	12%
Reserves	-	-	82,000	-	-
Total Revenue	\$32,534	\$40,584	\$121,200	\$10,411	9%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	10,166	13,388	17,800	87	0%
Contingency	-	-	97,200	-	-
Contractual Services	889	-	6,200	-	-
Capital Outlay	-	148,938	-	-	-
Total Expense	\$11,055	\$162,326	\$121,200	\$87	0%

**Fund:** 24010 County and District Court Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	10,059	8,304	8,400	2,624	31%
Interest Income	2,647	6,831	6,000	2,089	35%
Reserves	-	-	134,000	-	-
Total Revenue	\$12,706	\$15,135	\$148,400	\$4,712	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	148,400	-
Total Expense	-		\$148,400	-

Fund: 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	5,329	304	-	43,175	-
Interest Income	918	1,965	-	1,006	-
Reserves	-	-	37,827	-	-
Total Revenue	\$6,247	\$2,269	\$37,827	\$44,181	117%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	2,563	235	17,636	2,420	14%
Contingency	-	-	20,191	-	-
Capital Outlay	5,133	-	-	-	-
Total Expense	\$7,696	\$235	\$37,827	\$2,420	6%

**Fund:** 26000 District Attorney Hot Check Collections Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	113	277	100	83	83%
Other Revenue	150	75	150	75	50%
Reserves	-	-	5,300	-	-
Total Revenue	\$263	\$352	\$5,550	\$158	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	5,550	-
Total Expense	-	-	\$5,550	-

Fund: 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	2,428	5,975	5,000	1,768	35%
Other Revenue	2,500	2,500	2,500	-	-
Reserves	-	-	114,000	-	-
Total Revenue	\$4,928	\$8,475	\$121,500	\$1,768	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	321	-	4,001	-	-
Benefits	113	-	1,011	-	-
Supplies and Other Charges	-	419	6,660	665	10%
Contingency	-	-	109,828	-	-
Total Expense	\$433	\$419	\$121,500	\$665	1%

Fund: 28000 Voter Registration Fund

Description	2022-2023 2023-2024 Actual Actual Revenue Revenue		2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
Total Revenue	\$16,804	-	-	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	1,071	-	-	-
Contractual Services	15,733	-	-	-
Total Expense	\$16,804	-	-	-

Fund: 29000 Vehicle Inventory Interest

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	8,389	2,465	2,500	-	-
Interest Income	23,620	53,643	48,000	15,448	32%
Reserves	-	-	378,266	-	-
Total Revenue	\$32,009	\$56,108	\$428,766	\$15,448	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,805	-	-
Supplies and Other Charges	5,117	2,196	26,750	1,604	6%
Contingency	-	-	357,611	-	-
Repairs and Maintenance	240	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	\$5,357	\$2,196	\$428,766	\$1,604	0%

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	0	60,000	-	-	-
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	2,310,137	54%
Other Financing Sources	336,489	478,638	1,148,482	-	-
Total Revenue	\$2,940,325	\$4,810,663	\$5,409,721	\$2,310,137	43%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	1,748,464	2,794,329	3,394,634	1,144,781	34%
Benefits	813,685	1,211,302	1,461,116	480,455	33%
Supplies and Other Charges	106,792	176,139	115,324	34,386	30%
Contingency	-	-	303,192	-	-
Repairs and Maintenance	5,186	3,637	4,900	535	11%
Contractual Services	116,713	403,012	110,055	61,048	55%
Professional Services	-	2,500	2,500	3,200	128%
Capital Outlay	158,206	377,396	18,000	51,788	288%
Total Expense	\$2,949,047	\$4,968,314	\$5,409,721	\$1,776,193	33%

Fund: 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	7,495,180	1,509,822	20,884,000	-
Other Financing Sources	-	-	15,784,000	-
Total Revenue	\$7,495,180	\$1,509,822	\$36,668,000	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	7,299,824	(478,903)	-	-	-
Supplies and Other Charges	-	(5,180)	-	-	-
Contractual Services	132,000	813,154	1,668,000	-	-
Capital Outlay	63,356	1,180,752	35,000,000	1,048,684	3%
Total Expense	\$7,495,180	\$1,509,822	\$36,668,000	\$1,048,684	3%

**Fund:** 32000 SB 22 2023 Rural Law Enforcement Salary Assistance Program

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	-	22,969	-	15,358	-
Intergovernmental	-	1,026,255	1,050,000	1,050,000	100%
Total Revenue	-	\$1,049,224	\$1,050,000	\$1,065,358	101%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	446,978	439,118	148,880	34%
Benefits	-	110,487	110,880	36,537	33%
Supplies and Other Charges	-	105,586	67,000	-	-
Contingency	-	-	2	-	-
Repairs and Maintenance	-	40,000	-	-	-
Contractual Services	-	-	100,000	-	-
Capital Outlay	-	346,174	333,000	-	-
Total Expense	-	\$1,049,224	\$1,050,000	\$185,417	18%

Fund: 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	1,599	4,597	4,300	1,103	26%
Other Revenue	8,000	60	-	-	-
Reserves	-	-	116,311	-	-
Total Revenue	\$9,599	\$4,657	\$120,611	\$1,103	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	4,796	3,237	63,100	1,397	2%
Contingency	-	-	23,511	-	-
Repairs and Maintenance	1,369	-	4,000	-	-
Capital Outlay	7,608	-	30,000	-	-
Total Expense	\$13,773	\$3,237	\$120,611	\$1,397	1%

Fund: 34000 District Attorney Crime

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	32,611	11,242	20,000	31,390	157%
Interest Income	5,816	12,302	11,000	3,109	28%
Reserves	-	-	215,900	-	-
Total Revenue	\$38,427	\$23,544	\$246,900	\$34,499	14%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	20,383	27,105	84,512	32,459	38%
Benefits	9,588	10,539	39,520	14,261	36%
Supplies and Other Charges	11,007	18,986	20,649	16,512	80%
Contingency	-	-	82,219	-	-
Contractual Services	360	360	20,000	180	1%
Other Financing Uses	-	9,000	-	-	-
Total Expense	\$41,339	\$65,990	\$246,900	\$63,413	26%

Fund: 35000 Primary Election Services

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	70,904	14,088	25,000	11,368	45%
Interest Income	1,264	3,591	2,500	763	31%
Reserves	-	-	64,000	-	-
Total Revenue	\$72,167	\$17,679	\$91,500	\$12,131	13%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
<b>Supplies and Other Charges</b>	5,479	7,163	11,700	4,114	35%
Contingency	-	-	53,800	-	-
Repairs and Maintenance	-	5,620	10,000	-	-
Contractual Services	13,414	14,166	16,000	4,881	31%
Total Expense	\$18,893	\$26,949	\$91,500	\$8,995	10%

Fund: 39010 Brazos County Housing

Finance	Corporation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	402,125	5,334	5,000	-	-
Interest Income	5,259	27,592	0	7,970	-
Reserves	-	-	104,000	-	-
Total Revenue	\$407,384	\$32,926	\$109,000	\$7,970	7%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	-	174	4,735	-	-
Professional Services	-	-	104,265	6,500	6%
Total Expense	-	\$174	\$109,000	\$6,500	6%

Fund: 93000 Regional Mobility Authority

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	494	497	500	484	97%
Other Revenue	-	30,000	10,000	10,000	100%
Reserves	-	-	37,436	-	-
Total Revenue	\$494	\$30,497	\$47,936	\$10,484	22%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	12,120	-	-	-	-
Benefits	2,949	-	-	-	-
Supplies and Other Charges	557	-	-	-	-
Contingency	-	-	40,436	-	-
Contractual Services	25	-	-	-	-
Professional Services	7,875	7,500	7,500	3,744	50%
Total Expense	\$23,527	\$7,500	\$47,936	\$3,744	8%

Fund: 41000 General Obligation Debt

Service Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	9,799,037	11,772,533	10,607,305	8,441,229	80%
Interest Income	345,490	541,787	450,000	73,835	16%
Reserves	-	-	2,500,000	-	-
Other Financing Sources	-	1,250,000	1,250,000	-	-
Total Revenue	\$10,144,527	\$13,564,320	\$14,807,305	\$8,515,064	58%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	9,028,173	11,864,575	14,807,305	1,250	0%
Total Expense	\$9,028,173	\$11,864,575	\$14,807,305	\$1,250	0%

**Fund:** 43200 2020 Certificates of Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	515,615	411,956	482,000	67,199	14%
Other Revenue	2,929	-	-	-	-
Reserves	-	-	5,600,000	-	-
Total Revenue	\$518,544	\$411,956	\$6,082,000	\$67,199	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	54,447	0	-	-	-
Contingency	-	-	782,000	-	-
Contractual Services	2,656,302	2,398,009	-	-	-
Capital Outlay	1,891,648	632,060	5,300,000	1,196,978	23%
Total Expense	\$4,602,397	\$3,030,069	\$6,082,000	\$1,196,978	20%

**Fund:** 43230 On System Road Bond - TXDOT

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	212,288	1,070,010	1,040,000	193,350	19%
Reserves	-	-	16,298,000	-	-
Other Financing Sources	20,009,102	-	-	-	-
Total Revenue	\$20,221,390	\$1,070,010	\$17,338,000	\$193,350	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contractual Services	-	5,741,125	17,338,000	1,450,234	8%
Debt Service	203,216	-	-	-	-
Total Expense	\$203,216	\$5,741,125	\$17,338,000	\$1,450,234	8%

Fund: 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	109,492	500,363	263,000	86,785	33%
Reserves	-	-	5,788,000	-	-
Other Financing Sources	10,307,719	-	-	-	-
Total Revenue	\$10,417,211	\$500,363	\$6,051,000	\$86,785	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	81,700	3,929,511	6,051,000	1,017,300	17%
Debt Service	102,830	-	-	-	-
Total Expense	\$184,530	\$3,929,511	\$6,051,000	\$1,017,300	17%

**Fund:** 43232 2023 Certificates of Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	106,296	561,066	540,000	133,447	25%
Reserves	-	-	10,420,000	-	-
Other Financing Sources	10,165,860	-	50,040,000	-	-
Total Revenue	\$10,272,156	\$561,066	\$61,000,000	\$133,447	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Capital Outlay	61,762	98,459	61,000,000	-
Debt Service	163,164	-	-	-
Total Expense	\$224,926	\$98,459	\$61,000,000	-

Fund: 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	-
Reserves	-	0	18,090,000	-
Other Financing Sources	20,893,118	4,180,663	10,320,286	-
Total Revenue	\$20,995,474	\$4,143,163	\$28,410,286	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,945,000	-	-
Capital Outlay	5,391,415	9,905,434	26,465,286	1,005,744	4%
Total Expens	\$5,391,415	\$9,905,434	\$28,410,286	\$1,005,744	4%

 $\textbf{Fund:}\ 50000\ \textbf{Health}\ \textbf{and}\ \textbf{Life}\ \textbf{Insurance}$ 

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,567,563	23,136,458	8,723,223	38%
Reserves	-	-	10,500,000	-	-
Total Revenue	\$23,006,476	\$27,567,563	\$33,636,458	\$8,723,223	26%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	227,069	221,846	613,622	88,316	14%
Benefits	133,569	106,496	255,837	46,126	18%
Supplies and Other Charges	53,669	58,937	124,895	30,541	24%
Contingency	-	-	5,524,827	-	-
Repairs and Maintenance	75	65	125	10	8%
Contractual Services	21,346,651	23,176,197	26,691,952	6,837,409	26%
Professional Services	379,176	372,198	425,200	140,805	33%
Total Expense	\$22,140,208	\$23,935,739	\$33,636,458	\$7,143,207	21%

Fund: 01000 General Fund - Contingency

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(1,726,356.88)	5,367,384.12
Voter Registration - 13005000 *	3,152.00	(1,000.00)	2,152.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	-	40,000.00
Total General Fund Contingency	7,173,793.00	(1,727,356.88)	5,446,436.12

<sup>\*</sup> Can only be used for that program or division

Fund: 11000 HOT Fund Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	-	548,989.00
Total HOT Fund Contingency	548,989.00	-	548,989.00

<sup>\*</sup> Can only be used for this fund

Fund: 13000 Unclaimed Property Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingeny - 12005000	87,200.00	-	87,200.00
<b>Total Unclaimed Property Fund Contingency</b>	87,200.00	-	87,200.00

<sup>\*</sup> Can only be used for this fund

Fund: 20000 County Clerk Records Management Fund - Contingency \*

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Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
Total Count Clerk Records Management Fund Contingency	1,074,884.00	-	1,074,884.00

<sup>\*</sup> Can only be used for this fund

Fund: 20010 County Clerk Archival Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	(2,200.00)	1,203,800.00
Total Count Clerk Archival Fund Contingency	1,206,000.00	(2,200.00)	1,203,800.00

<sup>\*</sup> Can only be used for this fund

Fund: 22000 Courthouse Security Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	-	168,131.00
Total Courthouse Security Fund Contingency	168,131.00	-	168,131.00

<sup>\*</sup> Can only be used for this fund

Fund: 24000 Justice of the Peace Technology Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
Total Justice of the Peace Technology Fund Contingency	97,200.00	-	97,200.00

<sup>\*</sup> Can only be used for this fund and specific divisions

Fund: 25000 Forfeiture Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
Total Forfeiture Fund Contingency	20,191.00	-	20,191.00

<sup>\*</sup> Can only be used for this fund

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
Total District Attorney Hot Check Collections Fund - Contingency	5,550.00	-	5,550.00

<sup>\*</sup> Can only be used for this fund

Fund: 27000 Bail Bond Board Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
Total Bail Bond Board Fund - Contingency	109,828.00	-	109,828.00

<sup>\*</sup> Can only be used for this fund

Fund: 29000 Vehicle Inventory Interest Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
Total Vehicle Inventory Interest Fund - Contingency	35/611 00	-	357,611.00

<sup>\*</sup> Can only be used for this fund

Fund: 30000 Grant Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	(191,075.00)	-
BV Human Trafficking Task Force Development - 283700	93,101.00	(79,783.76)	13,317.24
Metropolitan Planning - 424100	19,016.00	-	19,016.00
Total Grant Fund Contingency	303,192.00	(270,858.76)	32,333.24

<sup>\*</sup> Can only be used for this fund and specific divisions

Fund: 33000 Sheriff's Office Crime Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
Total Sheriff's Office Crime Fund Contingency	23,511.00	-	23,511.00

<sup>\*</sup> Can only be used for this fund

Fund: 34000 District Attorney Crime Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	-	82,219.00
Total District Attorney Crime Fund Contingency	82,219.00	-	82,219.00

<sup>\*</sup> Can only be used for this fund

Fund: 35000 Primary Election Services Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(4,500.00)	49,300.00
Total Primary Election Services Fund Contingency	53,800.00	(4,500.00)	49,300.00

<sup>\*</sup> Can only be used for this fund

Fund: 43200 2020 Certificates of Obligation - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	-	782,000.00
Total 43200 2020 Certificates of Obligation Contingency	782,000.00	-	782,000.00

<sup>\*</sup> Can only be used for this fund

Fund: 45000 General Permanent Improvement Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(1,945,000.00)	-
Total General Permanent Improvement Fund Contingency	1,945,000.00	(1,945,000.00)	-

<sup>\*</sup> Can only be used for this fund

Fund: 50000 Health and Life Insurance Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Admiration - 64005000	5,504,827.00	-	5,504,827.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	5,524,827.00	-	5,524,827.00

<sup>\*</sup> Can only be used for this fund

Fund: 55000 Jail Commissary Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
Total Jail Commissary Fund Contingency	346,688.00	-	346,688.00

<sup>\*</sup> Can only be used for this fund

Fund: 58000 County Attorney Operating Fund - Contingency \*

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	(4,978.27)	59,021.73
Total County Attorney Operating Fund Contingency	64,000.00	(4,978.27)	59,021.73

<sup>\*</sup> Can only be used for this fund