



## **MINUTES**

**MAY 22, 2025**

### **BRAZOS COUNTY COMMISSIONERS COURT**

### **WORKSHOP SESSION**

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1. Call to Order

A workshop session for the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 9:00 a.m. on Thursday, May 22, 2025 with the following members of the Court present:

Duane Peters, County Judge, Present at 1:32 pm;  
Bentley Nettles, Commissioner of Precinct 1;  
Chuck Konderla, Commissioner of Precinct 2, Presiding;  
Fred Brown, Commissioner of Precinct 3;  
Wanda J. Watson, Commissioner of Precinct 4;  
Karen McQueen, County Clerk; Absent

The attached sheets contain the names of the speakers and officials that were in attendance.

2. Presentation and discussion on Community Support Contract requests for the proposed budget FY 2025-2026:

- a. Mental Health Mental Retardation Authority of Brazos Valley
- b. Voices for Children
- c. Dispute Resolution Center – Central Brazos Valley, Inc.
- d. Amber Alert Network Brazos Valley
- e. Big Brothers Big Sisters of South Texas Serving the Brazos Valley
- f. Boys & Girls Club of Brazos Valley
- g. Keep Brazos Beautiful, Inc.
- h. Brazos County Crime Stoppers, Inc.
- i. North Bryan Community Center
- j. Bryan/College Station Chamber of Commerce, Inc.
- k. The Aggieland Humane Society, Inc.

- l. Arts Council of Brazos Valley
- m. Brazos Valley Council of Governments
  1. Membership Dues
  2. Wide Area Communications System
  3. Indigent Health Care
- n. Brazos Transit District
- o. Brazos Thin Blue Line Foundation
- p. Brazos Food Bank, Inc.
- q. Brazos County Historical Committee
- r. Brazos Valley Veterans Memorial
- s. Greater Brazos Partnership
- t. Brazos County Soil & Water Conservation District #450
- u. Brazos County Health Department
- v. Health for All, Inc.
- w. Easter Seals Greater Houston

Commissioner Konderla called the workshop to order at 9:02 am.

Budget Officer Nina Payne then welcomed the outside agencies in attendance and called on the first presenter, Voices for Children.

#### 1. Voices for Children

Executive Director Amy Faulkner explained that the mission of their organization is to recruit, train and support Court Appointed Special Advocates for children in the Brazos Valley. She then reported on the services provided within the last year. Ms. Faulkner requested continued support from the County in the amount of \$60,000.

Commissioner Brown questioned where the other portion of their funding comes from. Ms. Faulkner explained that they receive Federal, State and other local funding. The remainder comes from community generated fundraisers.

#### 2. Dispute Resolution Center

Executive Director Tori Ellis shared that the mission of their organization is to help resolve conflicts in Brazos County, primarily through mediation. The funding received from Brazos County helps to cover cost of rent for their facility. Ms. Ellis stated that they are requesting funding from Brazos County in the amount of \$60,000. This would be a \$10,000 increase over the funding received for Fiscal Year 2025.

Commissioner Brown asked whether the two cities provide funding to the organization. Ms. Ellis shared that they do not.

#### 3. Mental Health Mental Retardation Authority of Brazos Valley (MHMR)

Executive Director Bill Kelly provided a brief history of how MHMR came to provide services within the Brazos Valley. Mr. Kelly shared that their organization assists adults and children with severe and persistent mental illness. He shared that it is imperative to receive local funding as a match to draw down State funding. Mr. Kelly then explained that MHMR is requesting increased funding from Brazos County to compensate for the additional services that they will be providing to the Jail. The funding requested for Fiscal Year 2026 is \$478,708.

#### 4. Amber Alert Network Brazos Valley

Commissioner Konderla stated that he would be abstaining from any future votes on this matter due to his position as a Board Member for Amber Alert Network.



Executive Director Chuck Fleeger stated that their organization provides protection for children, training for responders and education for the public in the matters of missing children. Mr. Fleeger stated that the County has funded the organization for the past 5 years and they are requesting continued support in the amount of \$5,000. He then reported the services provided over the last fiscal year.

Commissioner Brown questioned whether the cities provide funding to the organization. Mr. Fleeger shared that both cities contribute \$5,000.

Commissioner Konderla called for a recess at 9:33 am, to reconvene at 9:45 am.

At 9:48 am Commissioner Konderla announced that the meeting would reconvene. Ms. Payne called up the next agency, Keep Brazos Beautiful.

#### 5. Keep Brazos Beautiful

Board President John Burescia stated that Keep Brazos Beautiful is requesting a \$1,000 funding increase over Fiscal Year 2025 and they are also in need of a Brazos County representative on their Board. He provided an overview of the services that the organization provided through the last fiscal year and thanked the Court for their continued support. Mr. Burescia specified that they are requesting a total of \$16,000 in funding from Brazos County.

Ms. Payne requested that the organization update their website and Executive Director Brooke Arellano stated that their website is currently under construction and they would make the requested changes.

Commissioner Watson asked how often the Board meets. Ms. Arellano stated that they have 6 meetings per year.

#### 6. Big Brothers Big Sisters of South Texas Serving the Brazos Valley

Board President Hunter Shurtleff stated that their organization is designed to help children become productive citizens through their match with a carefully selected volunteer. He then explained how their program works. Big Brothers Big Sisters is requesting support from the County in the amount of \$40,000.

Commissioner Watson thanked the organization for all that they do, noting the importance of mentorship in the lives of youth.

#### 7. Boys and Girls Club of the Brazos Valley

CEO Rhonda Watson thanked the Court for their ongoing support of the organization. She stated that they currently have a waiting list for the children that they can serve and they would like to continue to expand. She then provided an overview of the services they currently provide and the additional services they would like to be able to provide. Commissioner Brown suggested that they work with Brazos Transit District to increase transportation abilities.

Annual Fund Associate Madison Little then offered her perspective on the impact that the Club has on the youth that they serve. The organization is requesting County funding in the amount of \$70,000.

Commissioner Watson thanked the organization for all that they do, noting the need in the community is great.

#### 8. Brazos County Crime Stoppers

Lt. David Villarreal stated that he has been designated as the Sheriff's Office Liaison for Crime Stoppers. He explained that the organization is in a transitional period and they

are requesting \$5,000 in funding from the County.

Ms. Payne questioned their original request of \$22,000 in their budget response and Lt. Villarreal clarified that they are only requesting \$5,000.

#### 9. North Bryan Community Center

Board President Mattie Carter thanked the County for their continued support and shared that with the funding, they were able to establish a STEM program at the North Bryan Community Center. Ms. Carter highlighted the services that were provided to children within the community over the last year.

Commissioner Brown questioned if they receive funding from City of Bryan or Bryan ISD. Ms. Carter shared that Bryan ISD supports the meals provided to the kids during the summer, but that is the only additional help they receive. He then asked why they are requesting \$90,000 from the County. Ms. Carter shared that they need to increase salaries to remain competitive and the funding also goes toward insurance costs for their vans.

Searcy Toliver with the North Bryan Women's Club announced the 80 year banquet on August 9, 2025 at 7:00pm at the Brazos Center.

#### 10. The Aggieland Humane Society

Executive Director Katrina Ross stated that they are requesting funding from the County in the amount of \$261,250 as the shelter continues to grow and expand. She explained the need for the increase and shared that they would be unable to continue their "no kill" mission without local funding.

#### 11. Arts Council Of Brazos Valley -

Executive Director Leslie Bowlin stated that she is excited about what the Arts Council program provides to the Brazos Valley community. She highlighted several of the programs that they offer and explained that they are requesting a \$2,500 increase over Fiscal Year 2025 funding in order to add a photography component to their program. The Arts Council requested funding from the County in the amount of \$14,500.

Commissioner Konderla announced that the Court would break for lunch at 11:12 am, and will reconvene at 1:30 pm.

Judge Peters reconvened the meeting at 1:32 pm.

Ms. Payne invited Chamber of Commerce to present.

#### 12. Chamber of Commerce

Chamber President Glen Brewer asked for continued sponsorship from the County for the Chamber Day event. Mr. Brewer stated that the County allows the Chamber to utilize County facilities for events such as Chamber Day, Taste of Aggieland, the Crawfish Boil and the Career Fair. He then thanked Commissioner Brown for the idea to hold a Vendor Fair this year and stated that he would love to partner again in that endeavor.

#### 13. Brazos Valley Council of Governments

Chief Financial Officer Janet Dudding provided information on the Membership Dues request. Ms. Dudding explained that membership dues have not increased in the last 15 years however, results of a study from last year show a need for an increase. The requested funding for BVCOG Membership Dues from the County for Fiscal Year 26 is \$76,349. A \$3,316 increase over funding from Fiscal Year 2025.

Harold Womble discussed the Indigent Health Program. He explained the return on investment that the County receives in partnering with BVCOG. Commissioner Brown questioned how the Indigent Health Program works in regards to inmates at the Brazos County Jail and Mr. Womble explained the process.

Judge Peters stated that the BVCOG does a great job and their request for an increase is not unreasonable. Ms. Payne agreed with Judge Peters' comments, noting how much the County saves in using their program.

Thomas Gilbert with Brazos Valley Wide Area Communication System stated that he took over management of the system 2 years ago and due to covering a larger area and more devices added to the Brazos County system, they are requesting an increase in the amount of \$1,301 from the County.

#### 14. Brazos Transit District

CEO Wendy Weedon provided a brief history of the Brazos Transit District and explained the services that they provide. Ms. Weedon reported that the ridership in 2024 was 260,000 and it has increased 26 percent in the past 6 months. She discussed the justification for the request for County funding in the amount of \$400,800.

Commissioner Brown requested clarification on the ridership number, noting that the number provided indicates the number of people that board and de-board the bus.

Meaning that half of 260,000 would be the true number of riders for the year. Ms. Weedon confirmed that to be true.

Commissioner Brown then urged Ms. Weedon to work together with several of our other local organizations to see if partnerships could be created to enhance their services. Ms. Weedon agreed to do so.

#### 15. Thin Blue Line

Dale Cuthbertson thanked the Court for their support of the Brazos Valley Thin Blue Line organization. He stated that their mission is to allocate funds to first responders for catastrophic illness or injury. Essentially, filling in the gaps where traditional insurance coverage does not handle. Mr. Cuthbertson noted that they do not have any paid staff members and 100 percent of the donations goes to the first responders in need. They requested support from the County in the amount of \$5,000.

#### 16. Historical Commission

Vice Chair Vicky Smith-Dicky shared what the Historical Commission does for the community and noted that the County is their sole source of funding. They are requesting support in the amount of \$9,500, a \$1,200 increase over Fiscal Year 2025. The increase would allow a member of the Historical Commission to attend a conference.

#### 17. Greater Brazos Partnership

President and CEO Susan Davenport shared that the Greater Brazos Partnership, formerly the Brazos Valley Economic Development Corporation, was established in 1989. They strive to bring capital investments and more jobs to the community. Ms. Davenport went over some of the opportunities they have helped bring to Brazos County.

Commissioner Brown asked questions related to the economic development opportunities they have facilitated and asked for further information on how many jobs they have brought to the community.

Ms. Davenport thanked the Court for their partnership.

Greater Brazos Partnership has requested funding from the County in the amount of \$350,000.

#### 18. Brazos Valley Veterans Memorial

Board President Michael Bottligieri discussed the 5 year plan for their organization. Steve Beachy, part of the design team committee, shared details on the enhancements planned for the Veterans Memorial. They then explained that all funding received goes directly to the projects and does not cover any operations or administrative costs.

Commissioner Brown thanked them for what they do.

Brazos Valley Veterans Memorial requested continued support from the County in the amount of \$30,000.

#### 19. Brazos Valley Food Bank

Communications Director Amanda Stark requested continued funding for the Backpack Program. Ms. Stark stated that the County has funded the Food Bank for 20 years, allowing the organization to provide students with food-filled backpacks each weekend. Last Fiscal Year they were able to supply 2,000 kids with backpacks. The Brazos Valley Food Bank requested continued support from the County in the amount of \$15,000. A \$5,000 increase over Fiscal Year 2025.

Ms. Payne requested a recess until 3:30 pm.

Judge Peters recessed the meeting and reconvened at 3:32 pm to hear the remaining group of agencies.

#### 20. Brazos County Soil and Water Conservation District

Board Chair Kent Dunlap stated that the Brazos County Soil and Water Conservation District is requesting continued support from the County in the amount of \$5,000. Mr. Dunlap shared that their efforts to promote and educate on the importance of soil and water conservation began in 1939. The local funds provided allow for matching funds from the State.

#### 21. Brazos County Health District

Director Santos Navarrette shared the potential impact of Federal Budget cuts to the Health District funding. He then provided a report of calendar year 2024, highlighting many services and programs provided by the Health District. The Brazos County Health District requested support from the County in the amount of \$478,029.

Commissioner Brown questioned whether lower costs on medication would help the Health District. Mr. Navarrette shared that they are already receiving medication at a reduced cost.

#### 22. Health for All

Executive Director Liz Dickey explained that their organization serves adults that are ineligible for government assistance healthcare. Last year they served 750 unique patients and provided 4,000 exams. Ms. Dickey specified that 80 percent of patients are Brazos County residents. Health for All requested continued support from the County in the amount of \$30,000.

#### 23. Easter Seals

Executive Director Dana Day stated that Easter Seals serves roughly 352 children per month and have given around 10,000 hours of direct therapy sessions. The funding

allows for staff training and nutritional services. Easter Seals requested continued support from the County in the amount of \$35,000.

Ms. Payne thanked the Court and organizations. She stated that the workshop would resume tomorrow, May 23, 2025 at 9:00 am, with the remaining agencies requesting funding.

Judge Peters adjourned the meeting.

### 3. Adjourn



**BRAZOS COUNTY  
BRYAN, TEXAS**

FILED

2025 MAY 16 P 12:46

KAREN McQUEEN, COUNTY CLERK  
BRAZOS COUNTY, BRYAN, TEXAS  
*[Signature]* DEPUTY

**NOTICE OF MEETING AND AGENDA**

**WORKSHOP SESSION**

**BRAZOS COUNTY COMMISSIONERS COURT**

BRAZOS COUNTY COMMISSIONERS WILL MEET IN A WORKSHOP SESSION AS FOLLOWS:

MEETING DATE: May 22, 2025  
MEETING TIME: 9:00 AM  
MEETING PLACE: Commissioners Courtroom of the Brazos County Administration  
Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803

- 
1. Call to Order
  2. Presentation and discussion on Community Support Contract requests for the proposed budget FY 2025-2026:
    - a. Mental Health Mental Retardation Authority of Brazos Valley
    - b. Voices for Children
    - c. Dispute Resolution Center – Central Brazos Valley, Inc.
    - d. Amber Alert Network Brazos Valley
    - e. Big Brothers Big Sisters of South Texas Serving the Brazos Valley
    - f. Boys & Girls Club of Brazos Valley
    - g. Keep Brazos Beautiful, Inc.
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    - q. Brazos County Historical Committee
    - r. Brazos Valley Veterans Memorial

- s. Greater Brazos Partnership
- t. Brazos County Soil & Water Conservation District #450
- u. Brazos County Health Department
- v. Health for All, Inc.
- w. Easter Seals Greater Houston

### 3. Adjourn

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.



# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF May, 2025  
9:00 AM/PM, WORKSHOP

Name

(PLEASE PRINT)

Aubrey Leggett  
Sharyl Lowe  
Delia Sandaval  
Bill Kelly  
Robert Reed  
Karlee Anderson  
CHUCK FLEESER  
Allison Lindblase  
TORI Ellis  
MIKE STREET  
Margaret Anderson  
Amy Faulkner  
Jenna Dworkin  
Dwight Mathis  
marci turner

Organization

(PLEASE PRINT)

Comm. Court  
Comm. Court  
Comm. Court  
MHMRABV  
MHMRABV  
MHMRABV  
Angel Alex Newman  
Co Judge  
BRAZOS DRC  
Co Judge  
Voices for Children, CASA  
Voices for Children, CASA  
Voices for Children, CASA  
county auditors



# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF May, 2025  
9:00 (AM)/PM, Workshop

**Name**

(PLEASE PRINT)

Katie Conner  
Wayne Dicky  
WILLIAM CASTLES JR  
JULIA ANDERSON  
Joel Richards  
Donald Lange  
Stephanie Wendt  
Brooke Arellano  
John Burrescia  
WM. CHARLES WENST  
Hunter Shurtlett  
Tam Cemina  
Rhonda Watson  
Melissa Little  
David Villarreal

**Organization**

(PLEASE PRINT)

Auditor  
SO  
VFC  
Health  
Health Division  
BCC Pct 2  
Constable #2  
Keep Brazos Beautiful  
Keep Brazos Beautiful  
Purch.  
Big Brothers Big Sisters  
Crime Stoppers  
Boys & Girls Club of BV  
Boys & Girls Club of BV  
Crime Stoppers

# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF May, 2025  
9:00 AM PM, Workshop

Name

(PLEASE PRINT)

Raeanna mcDonathy

Mattie CARTER

Katrina ROSS

Halle Wright

PEGGY SHERMAN

Searcy Toliver

Leslie Bowlin

Organization

(PLEASE PRINT)

HR

NBCC

Aggeland Humane Society

Aggeland Humane Society

Ag t/s

NBCC

Art Center of BV

# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF May, 2025  
AM/PM, 1:30 PM

Name

(PLEASE PRINT)

Glen Brewer

JANET DUDGING

Thomas Gilbert

Lilly Moncivais

Harold Womble

MIKE STREET

Wendy Weedon

JO MARLOW

TORI STOUT

Dale Cuthbertson

Larry Hodges

BERRAET

marci turner

Katie Camer

Cristian Villarreal

Organization

(PLEASE PRINT)

Chamber of Commerce

BVCOG (BRAZOS VALLEY COUNCIL OF GOVTS)

BVCOG

BVCOG (CITIC Program

BVCOG

BTD

BTD

BTD

Brazos Valley Thin Blue Line Foundation

Brazos Valley Thin Blue Line Foundation

Co fudge

county auditor

county auditor

Trans

# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF May, 2025  
AM/PM, 1:30 PM

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Vicki Smith-Dicky	Brazos County Historical Com.
Susan M. Davenport	Greater Brazos Partnership
Steve Beachy	Brazos Valley Veterans Memorial
Michael Battaglia	Brazos Valley Veterans Memorial
Amanda Stark	Brazos Valley Food Bank
Santos Nolasco	BCND
Arthur G. Davis	BCND
Brin Pratt	B.C. Auditor
Dena Day	Easter Seals-ECI
Felicia Barford	BCHD
Georgene Herring	BCHD
Alex Castro	AAACHD
Liz Dickey	Health For All
Kent Jansley	BRAZOS CO SWCD
Ed Bull	Comm Cord

# BRAZOS COUNTY COMMISSIONER'S COURT

22 DAY OF May, 2025  
                     AM/PM, 11:30

Name

(PLEASE PRINT)

Terrence Nunn

Organization

(PLEASE PRINT)

JP2



**BRAZOS COUNTY  
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

5/22/2025

ITEM:

Presentation and discussion on Community Support Contract requests for the proposed budget FY 2025-2026:

- a. Mental Health Mental Retardation Authority of Brazos Valley
- b. Voices for Children
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- u. Brazos County Health Department
- v. Health for All, Inc.
- w. Easter Seals Greater Houston

TO:

Commissioners Court

DATE:

04/28/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00



# SMALL MOMENTS CAN HAVE A BIG IMPACT

## **WE CALL IT THE CASA EFFECT – JOIN TODAY**

The butterfly effect teaches us that seemingly small actions today can have a big impact tomorrow. In much the same way, the dedicated work of a Court Appointed Special Advocate (CASA) can transform the life of a child in foster care.

## **ORDINARY PEOPLE MAKING EXTRAORDINARY DIFFERENCES**

CASA volunteers are ordinary people making extraordinary differences in the lives of children in foster care. CASA volunteers come from all walks of life, united by a shared commitment to giving children a voice.

## **BUILDING CONNECTIONS FOR FAMILIES IN CRISIS**

CASA volunteers get to know a child and gather information from everyone involved in a child's life—family members, foster parents, teachers, and social workers—then report to a judge to advocate for the child's best interests. You'll serve as a trusted advocate, helping ensure the child's needs are met while supporting their journey toward a stable, loving home, striving for reunification whenever it is safe and possible.

No prior experience is needed—just compassion and a willingness to help. CASA provides comprehensive training and ongoing support. A dedicated CASA staff member will guide you every step of the way, ensuring you feel confident and equipped to make a meaningful impact. Be the difference for a child in your community. **Visit [VFCBRAZOS.ORG](http://VFCBRAZOS.ORG) and become part of The CASA Effect today.**



**VOICES FOR CHILDREN**

Court Appointed Special Advocates

**[VFCBRAZOS.ORG](http://VFCBRAZOS.ORG)  
(979) 822-9700**



## **LOS PEQUEÑOS MOMENTOS PUEDEN TENER UN GRAN IMPACTO**

### **LO LLAMAMOS EL EFECTO CASA – ÚNETE HOY**

El efecto mariposa nos enseña que las acciones aparentemente pequeñas de hoy pueden tener gran impacto mañana. De manera similar, el trabajo dedicado de un defensor especial nombrado por la corte (Court Appointed Special Advocate, CASA) puede cambiar la vida de un niño en cuidado tutelar.

### **PERSONAS ORDINARIAS HACIENDO DIFERENCIAS EXTRAORDINARIAS**

Los voluntarios de CASA son personas ordinarias que hacen una diferencia extraordinaria en la vida de los niños en cuidado tutelar. Los voluntarios de CASA son personas de todos los ámbitos sociales, unidas por un compromiso compartido de darle voz a los niños

### **ESTABLECER CONEXIONES PARA FAMILIAS EN CRISIS**

Los voluntarios de CASA logran conocer a un niño y recopilan información de todas las personas involucradas en SU vida: familiares, padres de acogida, maestros y trabajadores sociales, y luego informan a un juez para abogar por los mejores intereses del niño. Servirás como un defensor de confianza, ayudando a garantizar que se satisfagan las necesidades del menor, apoyando al mismo tiempo su camino hacia un hogar estable, amoroso y esforzándose por lograr la reunificación, siempre que sea posible y segura.

No se necesita experiencia previa, solo compasión y la voluntad de ayudar. CASA ofrece capacitación integral y apoyo continuo. Un miembro dedicado del personal de CASA te guiará en cada paso del camino, asegurándose de que te sientas seguro y preparado para generar un impacto significativo. Sé la diferencia para un niño en tu comunidad. **Visita [VFCBRAZOS.ORG](http://VFCBRAZOS.ORG) y sé parte del Efecto CASA hoy.**



**VOICES FOR CHILDREN**

Court Appointed Special Advocates

**VFCBRAZOS.ORG**  
**(979) 822-9700**



# HOW DOES A CASA HELP?



CASA volunteers provide a consistent presence in a child's life while working collaboratively with everyone involved on the case. CASA volunteers stay by the child's side during their time in foster care, advocating for the child's voice to be heard and for the needs of the child and family.

## A CASA VOLUNTEER WORKS TO:

- Identify and address risks to the child's safety,
- Establish supportive connections for the child and provide information on support available to those connections for better placement stability,
- Ensure appropriate physical and mental health assessments are completed and any health needs are understood by the family and everyone involved in the case, and
- Verify educational assessments are completed and educational supports are in place.



## VOLUNTEER.

Ready to advocate for a child and family? Take the first step towards becoming a CASA volunteer by visiting [BecomeACASA.org](http://BecomeACASA.org).

## NOMINATE.

If you know someone who has what it takes to speak up for children and families, let them know by nominating them today at [NominateACASA.org](http://NominateACASA.org).



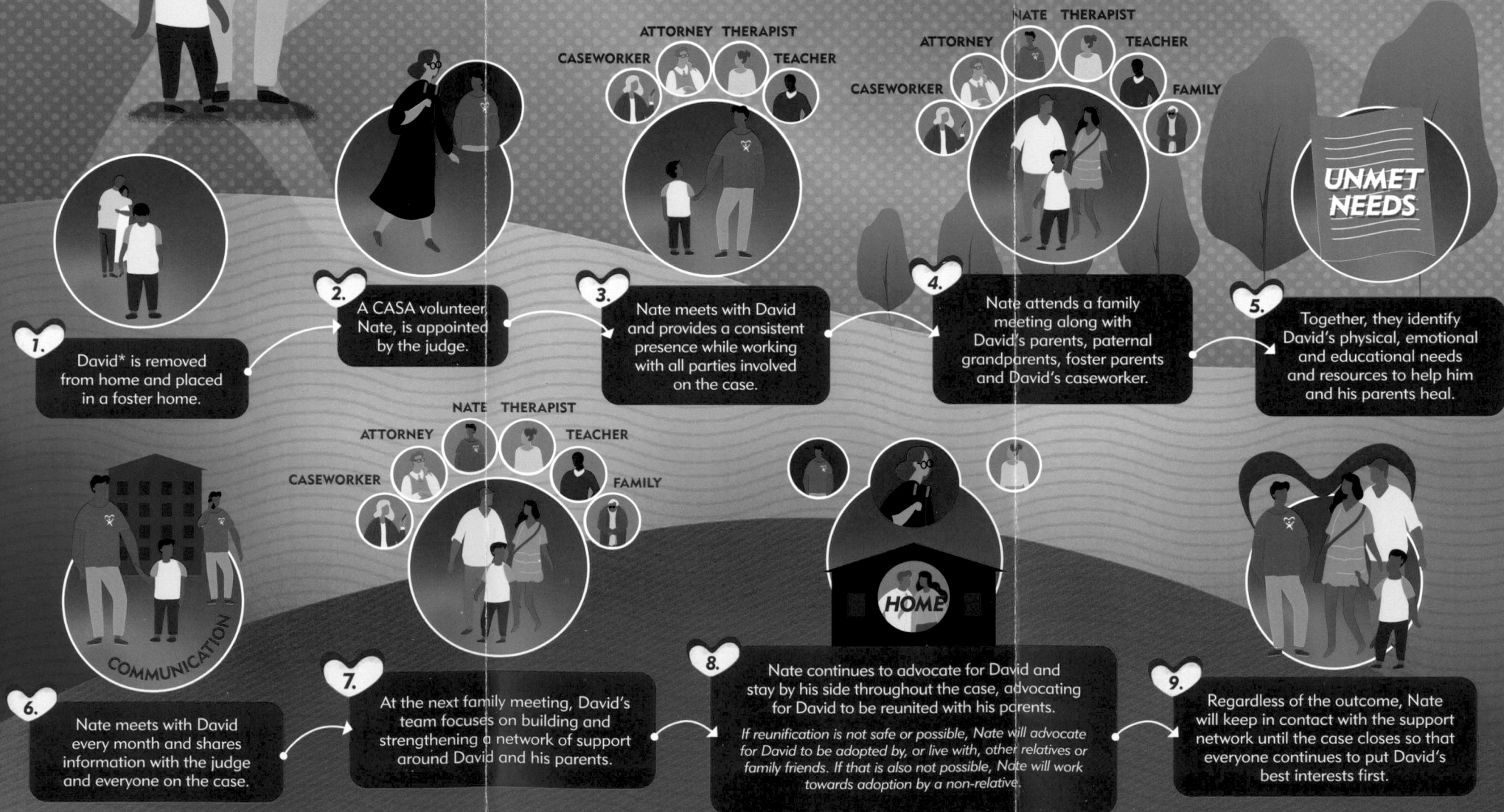
# WHAT DOES A CASA DO?



[BECOMEACASA.ORG](http://BECOMEACASA.ORG)

# WHAT DOES A CASA DO?

When a family is in crisis and becomes involved in the child welfare system, a Court Appointed Special Advocate (CASA) volunteer may be appointed by a judge to advocate for the child. This highly trained volunteer is someone from the child's community whose responsibility is to get to know the child and their family and advocate for their safety, permanency and well-being while in foster care. This is just one example of the difference a CASA volunteer can make in a child's life.



\*This is a fictional story based on real-life situations that many children in the Texas foster care system face. This is one example and does not reflect the process and ending of all cases.





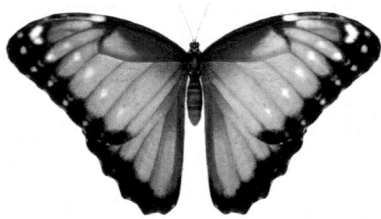
# **VOICES FOR CHILDREN**

ANNUAL REPORT

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# 2024

[www.vfcbrazos.org](http://www.vfcbrazos.org)



THE  
CASA EFFECT

Small moments  
today make a big  
impact tomorrow.

## OUR MISSION

To improve the lives of  
children in foster care  
through powerful volunteer  
advocacy until each child is  
placed in a safe and  
permanent home.

Executive Director's Report

# Amy Faulkner

## Celebrating 25 Years of Advocacy: Strengthening Families & Empowering Youth



### 25 Years of Advocacy

Voices for Children was founded in 2000.



### Small Moments, Big Impact

25 years. 765 volunteers. 2,206 children. Amplifying voices, changing stories, building brighter futures.

As we step into 2025, we proudly celebrate 25 years of unwavering advocacy for children in foster care. Voices for Children (VFC) has been a beacon of hope and stability since its founding in 2000, ensuring that every child has a dedicated advocate by their side. Over the last 25 years, we have trained more than 765 volunteer advocates, who have stood with over 2,206 children across Brazos, Burleson, Grimes, Leon, and Madison counties.

At the heart of our work is a commitment to strengthening families and empowering youth. We believe that with the right support, children in foster care can overcome challenges and build a brighter future. Our first-class training program, launched in 2001, ensures that our advocates receive the highest quality preparation to serve children effectively. This investment in training and ongoing support for our volunteers is critical in fostering resilience and stability for the children and families we serve.

The need remains great. More children continue to enter the foster care system, and additional volunteers are needed to advocate for them. We invite you to be part of this life-changing work by joining us as a volunteer or supporting our Annual Fund. By making a monthly donation of \$25, \$50, or \$100, you provide a reliable source of income that allows us to continue training and supporting volunteers, ensuring that no child has to navigate the foster care system alone.

This milestone anniversary is a testament to the power of advocacy and community support. The CASA Effect—the transformative force of a caring adult—creates small moments today that lead to a lasting impact tomorrow.

Thank you for standing with us in this mission. Together, we can continue to bring hope, resilience, and a brighter future to the children who need us most.

# ABOUT VOICES FOR CHILDREN

## ● 1977

The first CASA program is established in Seattle, Washington

## ● 1989

The CASA movement came to Texas. Texas CASA is founded. There are currently 74 CASA programs in the state of Texas.

## ● 2000

Voices for Children is founded.

## ● 2001

Voices for Children trains it's first class of advocates.

## ● 2025

Voices for Children is currently serving 5 counties in the Brazos Valley region- Brazos, Burleson, Grimes, Madison and Leon.



## 2024

### VOICES FOR CHILDREN BY THE NUMBERS

**\$2,500**

COST TO TRAIN A NEW  
VOLUNTEER

**1838**

HOURS OF LEGAL  
ADVOCACY

**5**

COUNTY SERVICE AREA

**84**

CHILDREN ACHIEVED  
PERMANENCY

**249**

CHILDREN SERVED

**7,659**

DOCUMENTED VOLUNTEER  
HOURS

**3,600**

APPROXIMATE SQUARE MILES  
IN COVERAGE AREA

**105**

ACTIVE CASA  
VOLUNTEERS

**80,888**

MILES DRIVEN BY  
VOLUNTEERS





# VFC BOARD OF DIRECTORS

## Executive Committee

Billy Castillo, D'Vine Cuisine  
Board President

Alice Blue-McLendon, TAMU Winnie Carter Wild Life Center - Clinical Assoc Professor & Veterinarian  
Vice President

Dwight Mathis, Retired DPS  
Treasurer

Sherry Pittman, Community Member  
Secretary

Katie Compian DeHaven, RE/Max 20/20  
Immediate Past President

## Board Members at Large

Susan Mott, Burleson County Chamber of Commerce

Sara Salzer, MoH Realty

Amber Widener, Seidel Schroeder

Denise Beakey, Retired School Psychologist

Robbie Robichau, Department of Public Service and Administration at the Bush School of  
Government and Public Service - TAMU



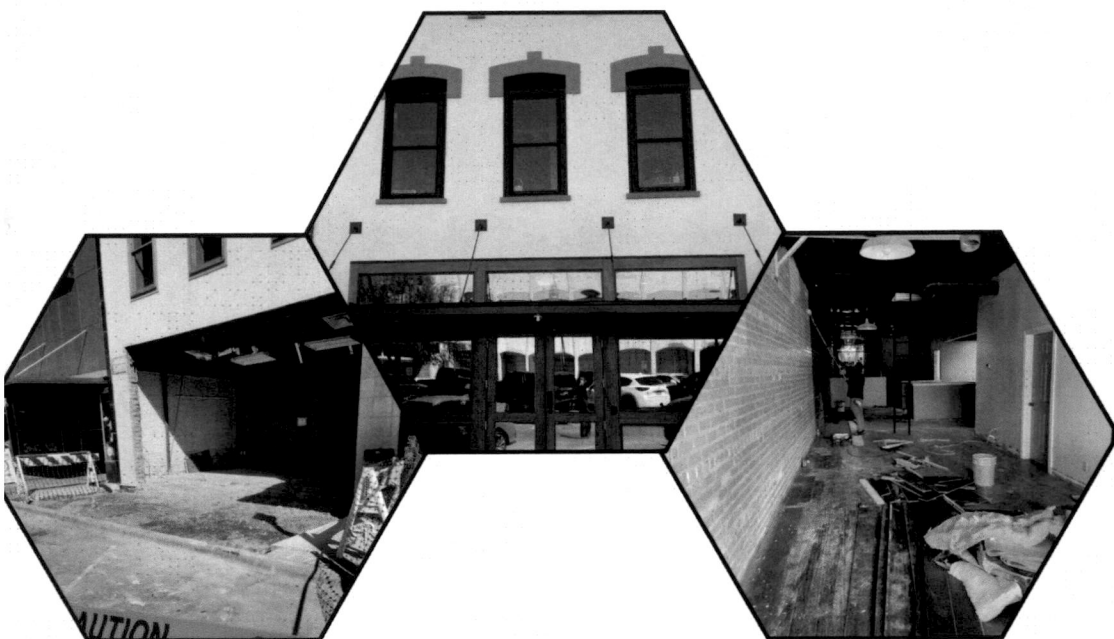
## EX-OFFICIO

Amy Faulkner, VFC Executive Director

Lallah Howard, VFC Advocate Representative

## Building for the Future

In 2024, VFC completed renovations to our building—enhancing safety and functionality while preserving its historic character. The updated space strengthens our ability to serve children, families, and volunteers in a welcoming, secure environment.



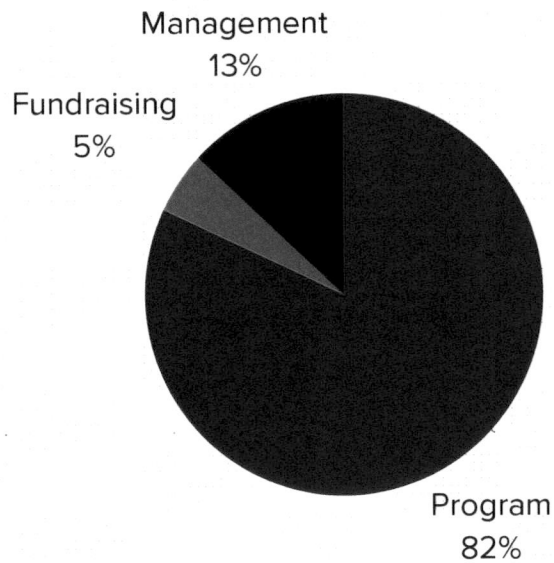
# FINANCIAL HIGHLIGHTS

## ASSETS, LIABILITIES, NET ASSETS

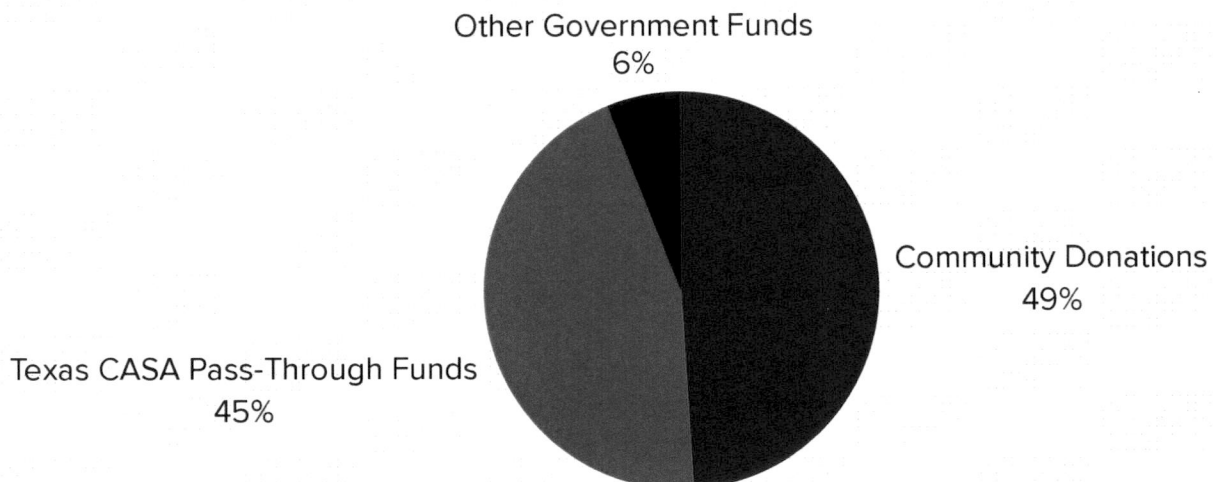
	2023	2024
ASSETS	\$ 1,212,560	\$ 1,439,415
LIABILITIES	\$ 44,631	\$ 101,116
NET ASSETS	\$ 1,167,929	\$ 1,338,299

	2023	2024
REVENUE	\$ 1,096,483	\$ 1,183,685
EXPENSES	\$ 923,781	\$ 977,704

## 2024 ANNUAL OPERATING EXPENSES



## 2024 FUNDING SOURCES



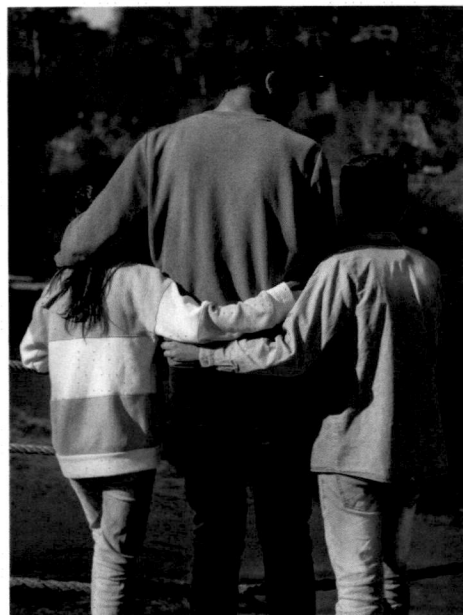


# A JOURNEY HOME: MANDY & ROBBY'S STORY

Mandy and Robby spent much of their young lives in foster care after being removed due to severe neglect. Their parents, both of whom had experienced foster care themselves, struggled with addiction, legal issues, and housing instability. Despite loving their children, they faced significant barriers to providing consistent care.

While in care, Mandy and Robby endured multiple placement, school, and caseworker changes. Struggling to cope, they began to act out. Through it all, their CASA volunteer, Julia, remained a steady presence—advocating for their needs, supporting them through each transition, and encouraging their parents as they worked toward reunification.

After more than five years, Mandy and Robby were successfully reunited with their father, who established stable housing, completed parenting classes, substance abuse treatment, and counseling. With Julia's help, he also built a strong support system to sustain his family's progress.



Today, the family is together and thriving. Their reunion reminds us why CASA's work matters - because every child deserves a safe, permanent home.

## HOW CAN YOU MAKE A DIFFERENCE?

A CASA volunteer provides a consistent presence in the child's life while working with others to identify the child's physical, emotional, and educational needs along with resources to help the child and the family heal.



### Volunteer



Be At Least 21 years old



Attend an Information Session



Complete Application & Interview



Pass Screening Requirements



### Support



Become a Monthly Donor



Become a Community Partner



Invite VFC to present to your organization



Include VFC in your Estate Plans

# ANNUAL SUPPORT DRIVE

Your donation to the annual fund provides critical, year-round support that directly impacts the lives of vulnerable children in foster care. Your gift directly supports children in foster care and ensures that every child in foster care has a dedicated CASA advocate looking out for their best interests while providing stability and hope for children navigating the foster care system. You will help us fund the recruitment, training, and support of CASAs, who serve as a lifeline for children in foster care by helping to cover costs like background checks, training materials, and advocacy resources.

Unlike grants or government funding, the annual fund provides flexible dollars to cover essential needs where they're needed most. Recurring donations help ensure long-term support for Voices for Children, creating an investment in stronger families and healthier communities.

In honor of our 25th year serving children in the Brazos Valley, we have created a unique way to showcase our recurring monthly donors. For each donor pledge, a piece of the butterfly will be revealed. Your monthly contribution will not only make a difference in the lives of children in foster care, but it will also leave us with a beautiful representation of the commitment of our community to Voices for Children.

SMALL MOMENTS TODAY



CAN HAVE A BIG IMPACT TOMORROW

## 49%

### Community Donations

49% of the 2024 budget was funded through donations from the community.

## 75+

### New Monthly Donors

\$25, \$50, \$100

Celebrating 25 years of advocacy - goal of 25 monthly donors at each level



## POWERED BY COMMUNITY SUPPORT

In 2024, 49% of our funding came from community sources, reflecting the incredible generosity of individuals, businesses, and community partners who believe in our mission. This vital support allows us to continue advocating for children in foster care and ensures every child's voice is heard and they have a chance at a brighter future.



## CBVF: GROWING TO GIVE BACK

The endowment fund established by the CASA of the Brazos Valley Foundation works to provide funding in perpetuity for Voices for Children, Inc. At the close of 2024, the Foundation managed \$175,390.58 in assets, including our unrestricted endowment, the Wikse Continuing Education Fund, and the Jan & Gary Barnett Scholarship Fund. Investments returned 9.58% under the guidance of our outside investment firm.

The Foundation Board—Jean Phelps, Andy Winn, Mark Browning, and Ernie Wright—is committed to growing the main endowment to \$500,000 through donor contributions and reinvested earnings. Once reached, annual distributions will directly support Voices for Children's operations.

# CBVF

CASA-BRAZOS VALLEY FOUNDATION

supporting  
Voices for Children, CASA

Learn more at [www.vfcbrazos.org/foundation](http://www.vfcbrazos.org/foundation) or contact us at [foundation@vfcbrazos.org](mailto:foundation@vfcbrazos.org).

## BUILDING BRIGHTER TOMORROWS, ONE GIFT AT A TIME

Supporter Spotlight: Carmella & George Edwards

Carmella and George Edwards came to the Brazos Valley in the 1970s. Although they have lived elsewhere for some of the years since then, they feel a deep attachment to the community and a responsibility to leave it better than they found it. Carmella and George have included Voices for Children in their estate plan because they believe that it is vitally important to intervene early to put children on the right path in order to prevent serious problems later in life.

“

It's especially satisfying to be able to provide assistance at a critical point in a young person's life.

George Edwards III  
CBVF Supporter

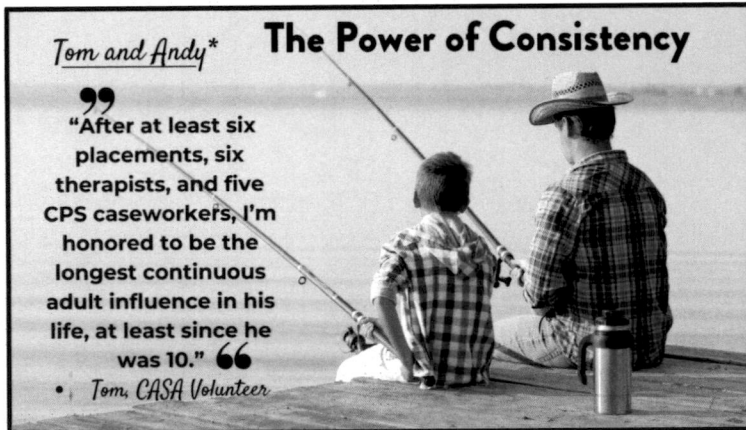
”

Creating an endowment to support the operations of Voices for Children will give the organization a reliable source of funding and greater potential to engage in long-term planning.

“It is especially satisfying to be able to provide assistance at a critical point in a young person's life. We are privileged to be able to help in this way, and we encourage others to considering Voices for Children in their estate planning.”

*Have you remembered Voices for Children in your will?*

# SMALL MOMENTS, BIG IMPACT



By the time Tom was assigned as a CASA for Andy, the young boy had already spent years in the foster care system. Andy’s early life was marked by instability—allegations of abuse and neglect, exposure to drug abuse and domestic violence, and a parent struggling with mental illness and a long history with Child Protective Services.

Despite these challenges, Tom forged a strong connection with Andy. Through patience, empathy, and unwavering commitment, he became a trusted and consistent presence—something Andy had rarely experienced.

Their relationship provided Andy a sense of stability and helped guide him toward independence as an adult. Their story reminds us why CASA's work matters - for youth aging out of care, a trusted advocate can make all the difference.



## SAVE THE DATE

### VFC Honoree Reception

June 12, 2025

### VFC Pickleball Palooza

October 18, 2025

### Shop for CASA -School Drive

June 2025

### Brazos Valley Gives Day of Giving

October 21, 2025

### New CASA Pre-Service Training

June 2- 12, 2025

August 19-September 11, 2025    November 2 - 13, 2025







**AGGIELAND**  
CREDIT UNION

**T X B** WE ARE TEXAS BORN.



SHANE  
PHELPS  
LAW



United Way  
of the Brazos Valley



THE  
TEXAS A&M  
UNIVERSITY  
SYSTEM

**DC**  
DIVINE CUISINE



**IG**  
IMPACT GROUP  
MARKETING

**ANCO**  
INSURANCE  
Since 1873

SCRIPPS HOWARD  
FUND



BLEYL  
ENGINEERING



SEIDEL  
SCHROEDER

*Thank you!*  
Community Partners

KAPPA ALPHA THETA



**THE DUNLAP**  
GROUP  
FINANCIAL SERVICES  
Experience. Commitment. Results.

**Hochheim**  
PRAIRIE INSURANCE

**PACT**  
DESIGN  
STUDIO



**Reynolds & Reynolds**

**NUCOR**



**DOUGLASS**  
AUTOMOTIVE GROUP



**BMF** BUBBA MOORE  
FOUNDATION

**RE/MAX**

20/20  
twenty twenty

**1 Simmons Bank**  
MEMBER FDIC



**ATM** TEXAS A&M UNIVERSITY  
The Bush School  
of Government & Public Service

Katie DeHaven, Broker Associate



**Strive**  
HEALTH SERVICES

**SMALL MOMENTS CAN  
HAVE A BIG IMPACT**

WE CALL IT  
**THE CASA EFFECT**

[vfcbrasos.org/become-a-casa](http://vfcbrasos.org/become-a-casa)



**CONTACT US**

979.822.9700 [www.vfcbrasos.org](http://www.vfcbrasos.org) [vfc@vfcbrasos.org](mailto:vfc@vfcbrasos.org) [@vfcbrasos](https://www.facebook.com/vfcbrasos)

# WHAT IS MEDIATION?

= AN INFORMAL,  
CONFIDENTIAL  
PROCESS



TO HELP PEOPLE  
WITH A DISPUTE

TO GET TO THEIR  
OWN SOLUTION

- During a Court case, if ordered
- Prior to filing a Court case

## THE AGREEMENT TO MEDIATE

1

Both parties  
participate in  
good faith.

2

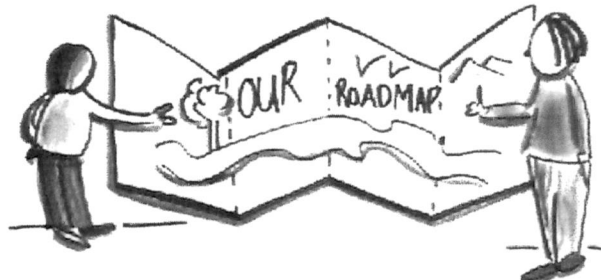
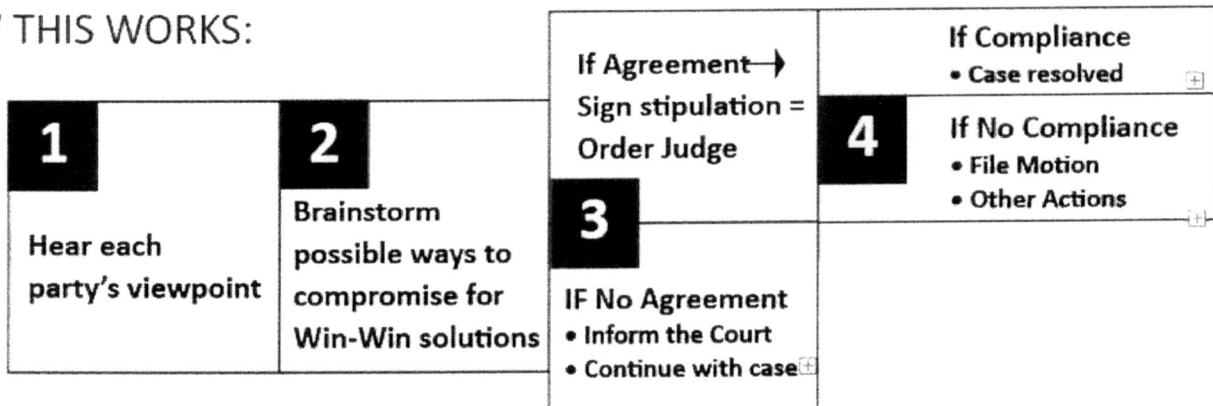
Confidential

- don't share info with court
- don't subpoena mediator

3

Mediator  
gives no legal  
advice.

## HOW THIS WORKS:



GENERAL INFORMATION PROVIDED BY THE OFFICE OF DISPUTE RESOLUTION. THIS IS NOT LEGAL ADVICE.  
FOR LEGAL ADVICE PLEASE CONSULT A LAWYER. FOR PROCEDURAL INFORMATION, CONTACT THE SELF-HELP CENTER AT YOUR LOCAL COURT.

## **What is Mediation?**

Mediation represents a collaborative approach to dispute resolution that offers parties a constructive alternative to traditional litigation. The formal definition of mediation is, "intervention between conflicting parties to promote reconciliation, settlement, or compromise."

In practice, mediation is a collaborative approach designed to help resolve disputes where an impartial professional guides parties through structured negotiations toward mutually beneficial solutions. This process offers an alternative to traditional court proceedings, aiming to empower participants to actively shape the outcome(s) of their dispute.

## **Understanding the Definition of Mediation**

Mediation is a form of alternative dispute resolution (ADR) that serves as a bridge between conflicting parties, providing a space for open dialogue and problem-solving. Unlike court proceedings, where a judge makes final decisions through a ruling, mediation empowers each party to craft their own solutions with professional guidance. Key aspects of mediation include voluntary participation, neutrality, confidentiality, flexibility, cost-effectiveness, time efficiency, and control over outcomes.

## **The Main Goal and Purpose of Mediation**

The primary purpose of mediation is to facilitate constructive dialogue between conflicting parties to reach mutually beneficial solutions. This process aims to:

- Resolve disputes efficiently and in a more cost-effective manner than traditional court proceedings
- Maintain control over the outcomes rather than leaving decisions to a judge
- Preserve relationships between parties, when possible, especially when children are involved.
- Create sustainable agreements that address all parties' core needs
- Reduce the emotional and financial stress often associated with litigation

## **Elements of Mediation**

### **Neutrality**

The cornerstone of any mediation definition is the mediator's role as a neutral facilitator. Unlike judges or arbitrators, mediators do not make decisions for the parties involved in a dispute. Instead, they:



- Guide conversations productively
- Help identify common ground
- Maintain balanced participation
- Support clear communication
- Preserve procedural fairness

### **Voluntary Participation**

The voluntary nature of mediation sets it apart from court-mandated processes. This means:

- Parties must choose to participate willingly
- Either party can withdraw during the process
- Solutions are not imposed
- Agreement terms are mutually accepted
- Participation remains active and engaged

### **Facilitated Negotiation**

Understanding facilitated negotiation helps complete the definition of mediation. This benefit of mediation involves:

- Structured dialogue between parties
- Professional guidance through difficult topics
- Focus on interests rather than positions
- Creative problem-solving approaches
- Reality-testing of potential solutions

### **Distinguishing Mediation from Other Processes**

To fully grasp the definition of mediation, it is helpful to understand how it differs from other dispute resolution methods:

#### **Mediation vs. Arbitration**

- Mediators facilitate; arbitrators decide
- Mediation results are voluntary; arbitration decisions are binding
- Parties control mediation outcomes; arbitrators control decisions

#### **Mediation vs. Litigation**

- Mediation intended to be collaborative; litigation can be adversarial
- Mediation is private; court proceedings are public

- Mediation allows creative solutions; courts are bound by legal remedies

While mediation is preferred in many instances, it is not a one-size-fits-all solution. There are many situations where mediation is not appropriate. It is important to be aware of these scenarios to proceed in a manner that will best serve your needs and interests.

**When mediation may not be appropriate:**

- Cases involving ongoing domestic violence or emotional abuse
- When one parent has a history of substance abuse
- If there is an extreme power imbalance between parents
- When a parent is hiding assets or being deceitful

**Utilizing Mediation for Your Next Phase of Life**

Understanding the definition of mediation, what is involved, and what to expect, will help you make informed decisions going forward. While traditional litigation remains necessary in some cases, mediation is defining characteristics of neutrality, voluntary participation, and facilitated negotiation create a unique opportunity to constructively prepare for whatever your next phase of life entails.

## **History of the Brazos Valley DRC**

With the Texas ADR Act in mind, an exploratory committee was formed to assess the need for a Dispute Resolution Center in the Brazos Valley. This initial group consisted of representatives from political units, the justice system, social agencies, and individuals with one thing in common: their commitment to mediation as an alternative method for solving disputes.

This initial organizational committee elected a 9-member Board of Directors, and charged them with the organization of the Center. The Board of Directors established the Alternative Dispute Resolution Center- Central Brazos Valley, Inc. ("Brazos DRC") in September 1996 (under the provisions of the Texas ADR Act). Shortly after, the Board of Directors hired an Executive Director to oversee the daily operations of the Center.

Today, the Brazos DRC still operates under the Texas ADR Act, the Texas Family Code, and the Texas Civil Procedures and Remedies Code. We have expanded the staff to include a full time Case Manager, but still function as a low cost/no cost mediation center with the mission of facilitating the peaceful resolution of conflicts. Many of our cases are Court-ordered from the surrounding District and County Courts. Other cases are referred to the DRC by attorneys or previous clients.

## **ADR Legislation in Texas**

In 1983, the Texas legislature passed the **Alternative Dispute Resolution Systems and Financing Act** which authorized the Commissioners Court of each county to "establish an alternative dispute resolution system for the peaceable and expeditious resolution of citizen disputes." This act defines an alternative dispute resolution system as a "forum in which mediation, conciliation, or arbitration is used to resolve disputes among individuals". In order to establish and maintain such programs, the act authorizes each County's Commissioners Court to add an additional cost, not to exceed fifteen dollars, on the filing fee in certain civil cases.

Four years later, in 1987, the **Texas Alternative Dispute Resolution Procedures Act (ADR Act)** was enacted. The ADR Act proclaims that "It is the policy of this state to encourage the peaceable resolution of disputes, with special consideration given to disputes involving the parent-child relationship, including mediation of issues involving conservatorship, possession, and support of children, and the early settlement of pending litigation through voluntary settlement procedures." Five dispute resolution processes to which disputes can be referred are described by the ADR Act: mediation, mini-trial, moderated settlement conference, summary jury trial and arbitration. Mediation is defined as "a forum in which an impartial person, the mediator, facilitates communication between parties to promote reconciliation, settlement, or understanding among them."

## **How Do I Schedule a Mediation?**

A step-by-step breakdown on how to schedule your mediation with the Brazos DRC.

### **Step One:**

Call the Brazos DRC at 979-822-6947 to get a list of available mediation dates. Mediations are scheduled for 8:30am-12:30pm OR 1:00pm-5:00pm, Monday through Friday. (Please Note: Deposits are required to hold your mediation date.)

Contact the other Parties to see which mediation date will work best for both of your schedules. Make sure to contact any Attorneys that will be participating to confirm their availability.

Once all Parties agree on the mediation date, call the Brazos DRC again at 979-822-6947 to schedule. When scheduling, make sure you have the following information:

1. Names, phone numbers, and email addresses for all Parties involved in the Mediation
2. Names, phone numbers, and email addresses for all Attorneys involved in the Mediation
3. The Cause Number of your Case (if a case has been filed with the Court)
4. The Case Type (type of dispute you need mediated)
5. Information about any protective orders or precautions that the DRC will need to take for your Mediation.

### **Step Two:**

Make your non-refundable deposit with the Brazos DRC to hold your Mediation date. Payments can be made in person or over the phone. The DRC accepts cash, credit, and money orders. No personal checks will be accepted.

### **Step Three:**

Review your confirmation email and send back your intake form with copies of your Court documents (for example, your Original Petition, Original Answer and/or any other relevant documents).

### **Step Four:**

Contact the Brazos DRC at 979-822-6947 if anything changes or you need to cancel your Mediation.

**CIVIL PRACTICE AND REMEDIES CODE**  
**TITLE 7. ALTERNATE METHODS OF DISPUTE RESOLUTION**  
**CHAPTER 155. SETTLEMENT WEEKS**

**Sec. 155.001. SETTLEMENT WEEKS REQUIRED.** In every county with a population of 150,000 or greater there shall be a settlement week during law week and judicial conference week each year or during any other two weeks as the administrative judge of each judicial district may designate. During these weeks the district courts, constitutional and statutory county courts, and the family law courts will facilitate the voluntary settlement of civil and family law cases.

Added by Acts 1989, 71st Leg., ch. 1211, Sec. 1, eff. Aug. 28, 1989.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. 1969), Sec. 5.005, eff. September 1, 2009.

**Sec. 155.002. SETTLEMENT WEEK COMMITTEE.** The administrative judge of each judicial district shall appoint a committee of attorneys and lay persons to effectuate each settlement week. The committee may include the director of any established mediation or alternative dispute resolution center in the county and the chairperson of the local bar association's committee on alternative dispute resolution.

Added by Acts 1989, 71st Leg., ch. 1211, Sec. 1, eff. Aug. 28, 1989.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. 1969), Sec. 5.006, eff. September 1, 2009.

**Sec. 155.003. ATTORNEY TO SERVE AS MEDIATOR.** Any attorney currently licensed in the state may serve as mediator during the settlement weeks under such terms and conditions and with such training as may be determined by the administrative judge of the judicial district. Any such attorney so appointed by the court must meet the qualifications and will be governed by the rules of conduct set forth in Sections 154.052 and 154.053. Any attorney so requested by the administrative judge of the judicial district shall serve as a mediator during the settlement weeks.

Added by Acts 1989, 71st Leg., ch. 1211, Sec. 1, eff. Aug. 28, 1989.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. 1969), Sec. 5.007, eff. September 1, 2009.

**Sec. 155.004. APPLICATION OF CERTAIN ALTERNATE DISPUTE RESOLUTION**

**PROCEDURES.** The provisions of Sections 154.021 through 154.023, 154.053, 154.054, and 154.071 through 154.073 shall apply to parties and mediators participating in settlement weeks held under this chapter.

Added by Acts 1989, 71st Leg., ch. 1211, Sec. 1, eff. Aug. 28, 1989.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. 1969), Sec. 5.008, eff. September 1, 2009.

**Sec. 155.005. AUTHORITY OF COURT.** Each court participating in settlement weeks under this chapter shall have the authority to make orders needed, consistent with existing law, to implement settlement weeks and ensure any party's good faith participation.

Added by Acts 1989, 71st Leg., ch. 1211, Sec. 1, eff. Aug. 28, 1989.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. 1969), Sec. 5.009, eff. September 1, 2009.

**Sec. 155.006. FUNDING; COOPERATION WITH OTHER ORGANIZATIONS.** The administrative judge may use any available funding from funds regularly used for court administration to carry out the purpose and intent of this chapter. The administrative judge shall cooperate with the director of any established mediation or alternative dispute resolution center, the local bar, and other organizations to encourage participation and to develop public awareness of settlement weeks.

Added by Acts 1989, 71st Leg., ch. 1211, Sec. 1, eff. Aug. 28, 1989.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 87 (S.B. 1969), Sec. 5.010, eff. September 1, 2009.





**Brazos Dispute  
Resolution Center**

# CPS/APS MEDIATIONS

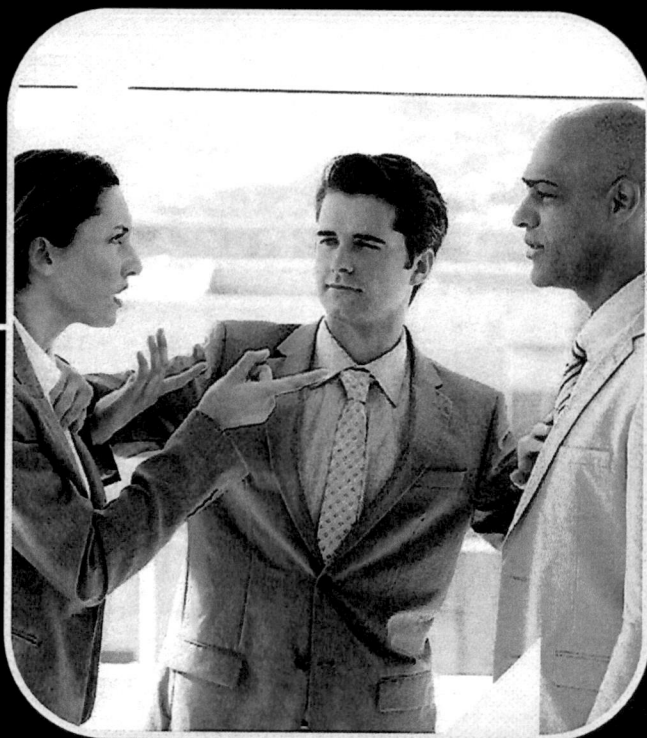
Mediation is a collaborative problem-solving process with the goal of reaching a consensus on how to resolve issues involving multiple parties.

## ABOUT US

The Brazos DRC is a private, non-profit, 501(c)(3) corporation, committed to providing high-quality, low-cost mediations and arbitrations to Brazos and the surrounding counties.

## WHY CHOOSE US:

- Experienced Mediators with 5+ years of service
- In-Person and Online Mediations
- Cost Effective (\$250 per mediation)
- Flexible Schedules to meet the needs of all Parties



979-822-6947



casemanager.bvdrc@gmail.com



www.brazosdrc.org



# DISPUTE RESOLUTION CENTER

THE REASONABLE APPROACH TO RESOLUTION

## 2025 TRAINING SCHEDULE

Basic Mediation  
Advanced (Family) Mediation  
CPS Mediation

REGISTER NOW:

[WWW.BVDRC.ORG](http://WWW.BVDRC.ORG)

---

### BASIC MEDIATION

FEB 4-6

JUNE 3-5

OCT 21-23

### FAMILY MEDIATION

MAR 6-7

JUL 7-8

NOV 13-14

### CPS MEDIATION

APR 21-22

AUG 21-22

DEC 8-9

---

1737 Briarcrest Dr.,  
Suite 11  
Bryan, TX 77802

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For more information  
contact our office at  
979-822-6947

## **DRC Salaries and Wages**

### **2024 Wages**

Executive Director- \$26,000-29,000 (\*includes trainer fees)

Director of Administration- \$42,000-45,000 (\*includes trainer fees)

Case Manager- \$25,000-27,000

Director of Education- \$6,000-6,400

### **2025 Wages**

Executive Director- \$30,000-32,500 (\*includes trainer fees)

Director of Administration- \$45,000-46,000 (\*includes trainer fees)

Case Manager- \$25,000-27,000

Director of Education- \$6,300-6,500

### **2026 Wages**

Executive Director- \$33,000-\$35,000 (\*includes trainer fees)

Director of Administration- \$47,000-49,000 (\*includes trainer fees)

Case Manager- \$28,000-30,000

### **Benefits offered to all positions**

Flexible schedules

PTO- up to two weeks paid vacation per year depending on service hours, paid federal holidays

(\*trainer fees are paid only if the DRC holds Basic, Family, or CPS training courses; trainer fees are not guaranteed)

**Brazos Dispute Resolution Center**  
1737 Briarcrest Drive, Suite 11, Bryan, TX 77802

**2026 Prooposed Budget**

**Income**

400 - Mediation Fees	\$	69,000
405 - CPS Mediations	\$	5,000
410 - Court Fees	\$	78,000
410a - Grimes County Court Fees	\$	12,000
420 - Training Fees	\$	17,000
425 - Room Rental	\$	1,000
460 - Grant Support	\$	60,000
470 - Travel Reimbursement	\$	100
480 - Miscellaneous Income		
490 - Interest Income	\$	2,500
<b>Total Income</b>	<b>\$</b>	<b>244,600</b>

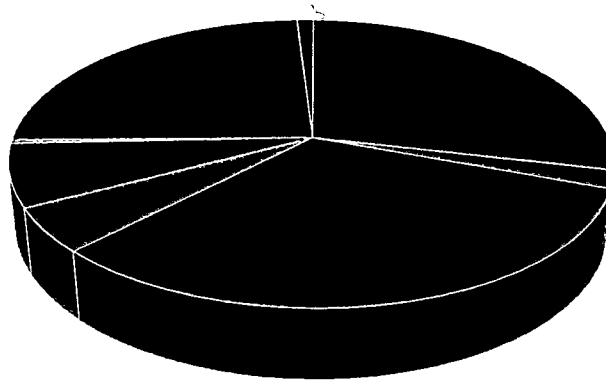
**Expense**

504 - Advertising	\$	500
504.01 - Marketing/PR	\$	600
504 - Advertising Total	\$	1,100
512 Awards and Recognition		
512.01 - Annual Banquet	\$	6,000
512.02 - Awards	\$	250
512 - Other		
<b>Total 512 - Awards</b>	<b>\$</b>	<b>6,250</b>
515 - Bank Charges	\$	50
520 - Contract Service/Audit/Taxes	\$	7,500
521- Community Involvement		
521.01- 1st Fridays	\$	500
521.03- Mediator Happy Hours	\$	1,500
<b>Total 521-Community Involvement</b>	<b>\$</b>	<b>2,000</b>
524 - Dues & Subscriptions		
524.01 - Business Memberships	\$	600
524.02 - Mediator Dues	\$	700
524.03 - Annual Quickbooks and Website Fees	\$	2,000
524.04 - Microsoft 365/Adobe Pro	\$	650
524.05 - Zoom Subscriptions	\$	450
524.06- Website Hosting	\$	200
524.08- Other		
<b>Total 524 - Dues &amp; Subscriptions</b>	<b>\$</b>	<b>4,600</b>
537 - Insurance	\$	2,500
540 - Licenses & Fees	\$	100
546 - Meals and Continuing Education		
548 - Board Expenses	\$	150
550 - Miscellaneous Expense		

<b>554 - Office Expense</b>		
554.01 - Office Supplies	\$	1,600
554.02 - Copier Contract	\$	3,500
554.03 - Cleaning Supplies	\$	300
554.04 - Refreshments	\$	1,600
554.05 - Technical Support	\$	150
554.06 - Fees (Notary & Licenses)	\$	200
554.07 - Technology Bulk Purchase	\$	1,500
<b>Total 554 - Office Expense</b>	<b>\$</b>	<b>8,850</b>
561 - Postage	\$	150
562 - Processing Fees	\$	2,000
563 - Bookkeeping	\$	1,500
567 - Rent	\$	47,000
569 - Repairs & Maintenance	\$	500
569.01 Cleaning	\$	500
<b>Total 569 - Repairs &amp; Maintenance</b>	<b>\$</b>	<b>1,000</b>
572 - Salaries & Wages	\$	114,000
<b>573 - Seminar &amp; Meeting Expense</b>		
573.01 - Registrations	\$	2,500
573.02 - Lodging	\$	3,000
573.03 - Travel	\$	-
573.04 - Roundtable	\$	1,000
573.05 - Meals	\$	500
573.06 - Other		
<b>Total 573 - Seminars &amp; Meeting Expense</b>	<b>\$</b>	<b>7,000</b>
<b>574 Supplies</b>		
577 - Taxes - FUTA/SUTA	\$	350
581 - Taxes - Payroll	\$	25,000
Penalty Taxes	\$	-
586 - Utilities		
586.01 - Telephone and Internet	\$	3,900
586.02 - Electric, water, and Garbage		
<b>Total 586 - Utilities</b>	<b>\$</b>	<b>3,900</b>
<b>590 - New Mediation Training</b>		
590.01 - Training Expenses Supplies	\$	300
590.02 - Training Expense Copies	\$	100
590.03 - Training Expense Food	\$	200
590.04 - Training Expense Trainers	\$	5,000
590.05 - Training Expense - Background Checks	\$	-
<b>Total 590 - New Mediation Training</b>	<b>\$</b>	<b>5,600</b>
591 - Mediation Travel	\$	100
6560 - Payroll Services		
<b>Total Expense</b>	<b>\$</b>	<b>244,600</b>
<b>Net Ordinary Income</b>	<b>\$</b>	<b>-</b>

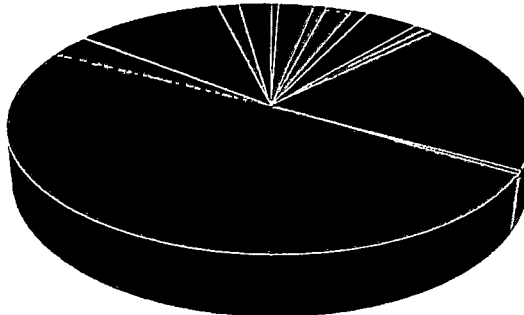
**Brazos Dispute Resolution Center**  
1737 Briarcrest Drive, Suite 11, Bryan, TX 77802

**Income Breakdown**



- 400 - Mediation Fees
- 405 - CPS Mediations
- 410 - Court Fees
- 410a - Grimes County Court Fees
- 420 - Training Fees
- 425 - Room Rental
- 460 - Grant Support
- 470 - Travel Reimbursement
- 480 - Miscellaneous Income
- 490 - Interest Income

**Expense Breakdown**



- 504 - Advertising Total
- Total 512 - Awards
- Total 521 - Community Involvement
- Total 524 - Dues & Subscriptions
- 537 - Insurance
- 540 - Licenses & Fees
- 548 - Board Expenses
- Total 554 - Office Expense
- 561 - Postage
- 562 - Processing Fees
- 563 - Bookkeeping
- 567 - Rent
- Total 569 - Repairs & Maintenance
- 572 - Salaries & Wages
- Total 573 - Seminars & Meeting Expense
- 577 - Taxes - FUTA/SUTA
- 581 - Taxes - Payroll
- Total 586 - Utilities
- Total 590 - New Mediation Training



## **Brazos County Commissioner's Court FY 2025-2026 Budget Presentation**

### **Amber Alert Network Brazos Valley**

#### **Mission Statement (Why We Exist)**

*"...Protecting Children, Preparing Responders, Educating Communities..."*

#### **Vision Statement (Where We Are Going)**

*"To provide for the missing and those who seek them through effective notification, response, education and family services"*

#### **Prior Brazos County Funding**

FY 2020-2021: \$10,000

FY 2021-2022, 2022-2023, 2023-2024, 2024-2025: \$5,000

FY 2025-2026: \$5,000

Summary: the overall agency budget has been able to increase to meet organizational growth without increased requests to local governmental entities

#### **Primary Agency Activities**

Support Cases: since October 1, 2020, we have initiated 338 total support cases on behalf of local law enforcement and family members of the missing

- Brazos County Law Enforcement Agencies have accounted for 236 of these cases (69.82%)
- Cases involving missing children have accounted for 269 cases (79.59%) including 8 cases involving issuance of a regional and/or statewide AMBER Alerts

#### **Training:**

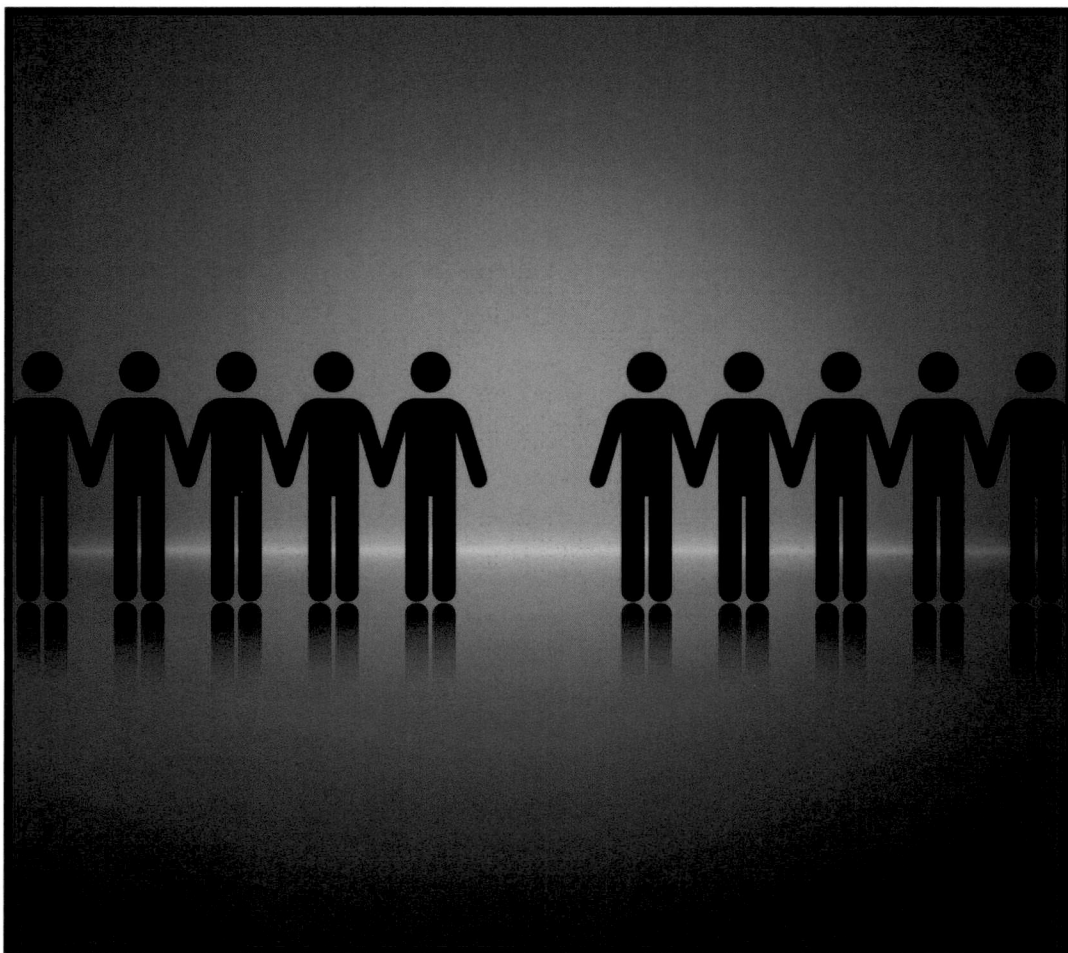
- Provide on-going training for the Brazos Valley Child Abduction Response Team (BVCART) to maintain readiness and Department of Justice Certification
- Other training includes alerting resources/processes, tabletop and field exercises, and BVCART new member training
- Since October 1, 2020, we have conducted 61 different training classes impacting over 1000 attendees

#### **Public Awareness:**

- Social Media posts reaching over 4.3 million related to missing children/adults as well as education/awareness
- Distribution of over 5100 Child ID Kits
- Host informational tables at events like the Every Victim Every Time conference, 1<sup>st</sup> Fridays, Health/Safety Expo, Halloweentown

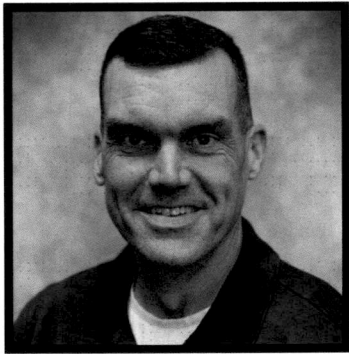


# **ANNUAL REPORT 2024**

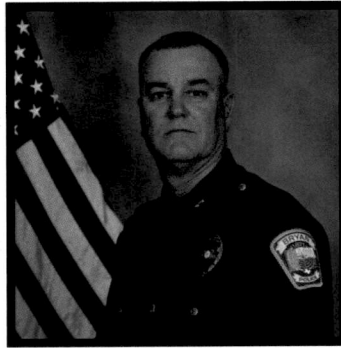


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FACEBOOK @AANBVTX  
TWITTER (X) @AANBVTX  
INSTAGRAM @AANBVTEXAS  
THREADS @AANBVTEXAS**

# AMBER ALERT NETWORK BRAZOS VALLEY BOARD OF DIRECTORS



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GEORGE MCCOY  
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CRYSTAL GALNY



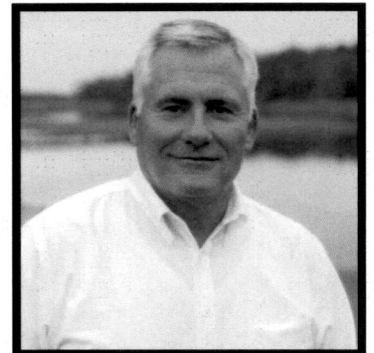
MARIA MARTINEZ



CHUCK KONDERLA



TREY OLDHAM



KENNY ELLIOTT

# EXECUTIVE DIRECTOR'S STATEMENT



As we have completed our 4th full calendar year of 24/7 operations, the Amber Alert Network Brazos Valley is proud of the partnerships we have built and the work that we continue to do on behalf of the missing and those who seek them.

Our case support assistance to families of the missing and local law enforcement increased significantly during the past year, specifically cases involving missing children. This was not, however, due to a dramatic upsurge in the number of reports to law enforcement, but rather because of increased and proactive collaboration with our partners from the earliest moments of these critical incidents. Since moving to full-time operations in October 2020, we have initiated assistance in 258 missing child and adult cases.

Public education and raising awareness about issues related to missing children and adults here in the Brazos Valley continues to be a core function of our organization. This is accomplished by appearing at public events, conducting training for law enforcement and other responders, and through our social media platforms as well as through our partnership with local media.

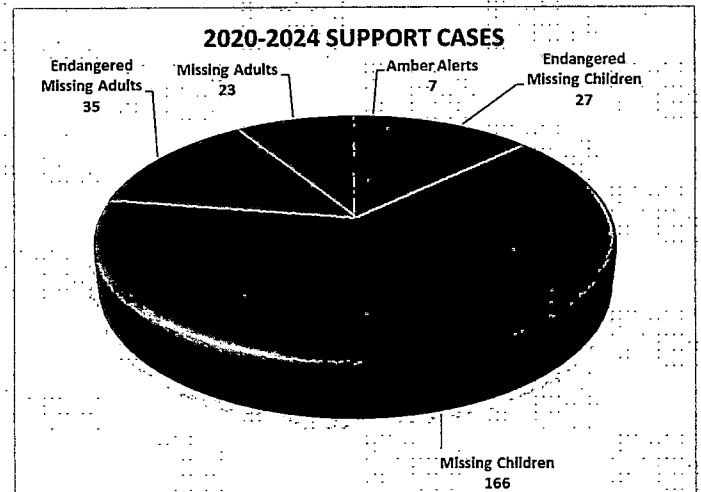
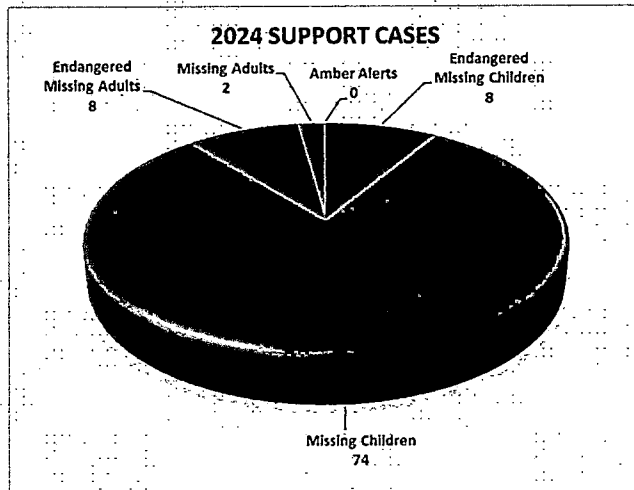
As we begin our 5th full calendar year in 2025, we will continue to advocate for and support the missing from our communities on a 24/7 basis. We will continue to collaborate with law enforcement and child protection agencies to quickly and safely locate missing children.

As always, we thank you for your support and hope that this report shows our commitment to our mission statement, "...Protecting Children, Preparing Responders, Educating Communities..."!

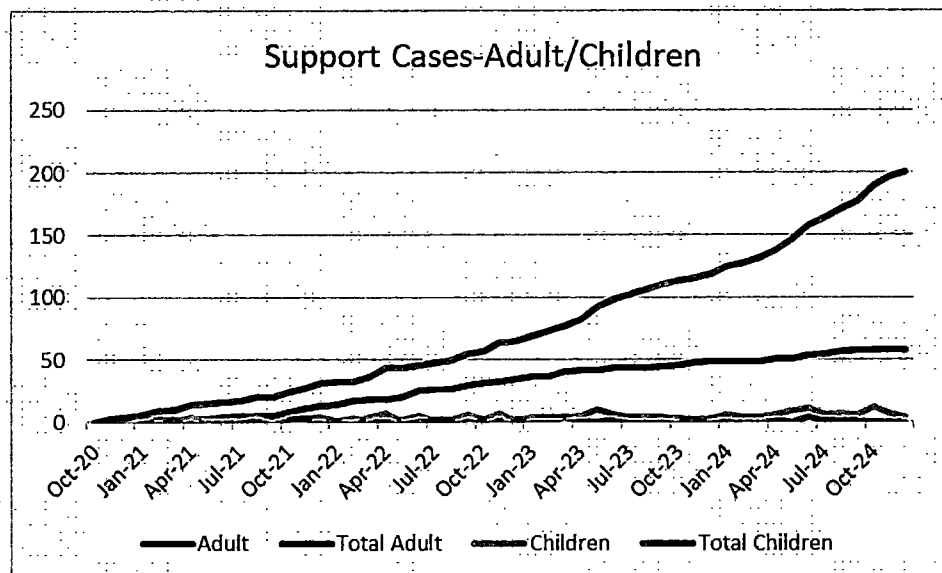
**CHUCK FLEEGER**  
EXECUTIVE DIRECTOR, AMBER  
ALERT NETWORK BRAZOS VALLEY

# SUPPORT CASES

In 2024 we had our busiest year yet, providing support in a total of 92 cases of missing children and adults here in the Brazos Valley. This represents an increase of 37% as compared to 2023. These cases involved 82 cases of missing children under the age of 18 (a 55% increase as compared to the previous year) and 10 cases of missing adults.

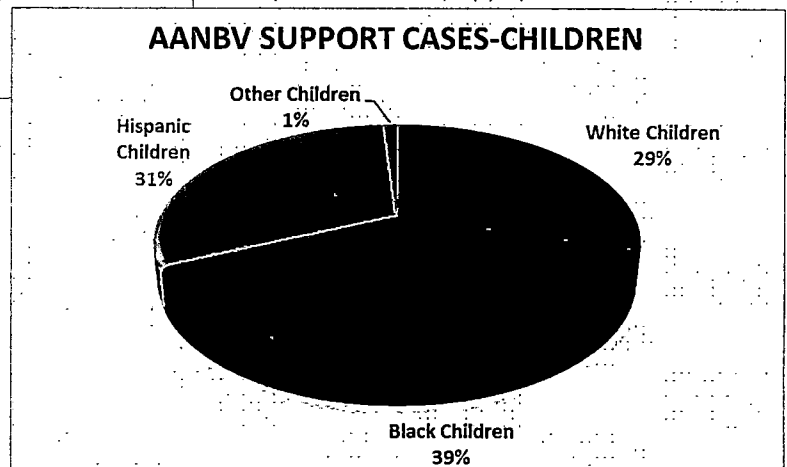
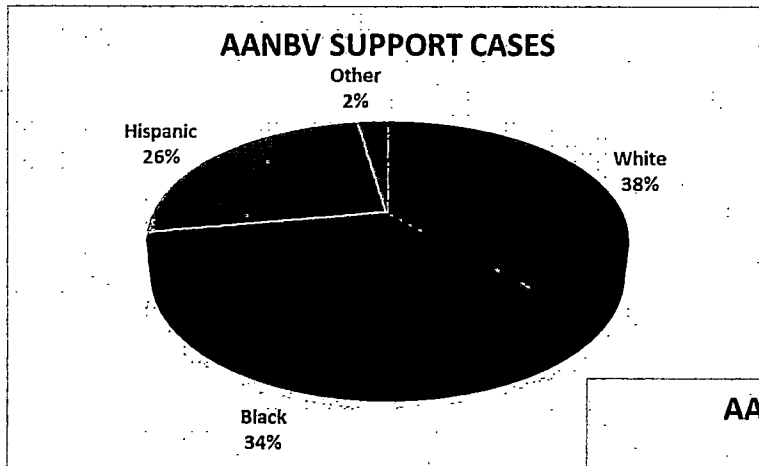


During the time between October 2020 and December 31, 2024, our staff has initiated a total of 258 support cases with 200 cases related to a missing child and another 58 for missing adults. While our involvement in missing children cases increased dramatically compared to past years, this increase is primarily due to partnerships with local law enforcement and a proactive approach regarding our involvement and assistance. Earlier notification helps lead to earlier recovery!



# RACIAL DEMOGRAPHICS

In the Brazos Valley we continue to see local statistics that are reflective of national trends as it pertains to missing persons of color. Every year in the United States, African Americans account for over 1/3 of missing person reports, almost 3 times their demographics in the population.



Our support case work acknowledges these national and local trends, and we understand the impact that this has on our local communities of color. Since October 2020, 62% of our support case work involves missing persons that are African American, Hispanic, or Asian.

Additionally, of our support cases involving missing children, 71.4% are for missing children of color. We continue to partner with the Black & Missing Foundation and local Spanish speaking media outlets to help raise awareness about these cases.



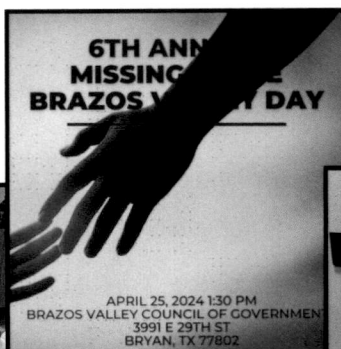
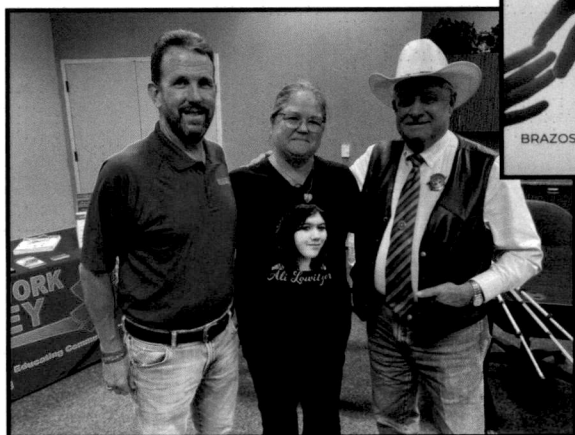
# PUBLIC AWARENESS

In addition to our support case work, we strive to shine a light on issues related to missing children and adults here in the Brazos Valley.

This year we conducted our 14th annual Missing Children's Day Poster Contest for 5th graders from throughout the region. For the 6th time, an entry to our local contest was judged to be the top entry in the state and went on to represent Texas at the national level!!



In April we held our 6th annual observance of "Missing In The Brazos Valley" day. This is a time to pause and remember those that are missing from among us, their families, and to re-dedicate our pledge to never give up until they are brought home!



Having an opportunity to meet the public face to face at family friendly events like 1st Friday and Halloweentown gives us the chance to raise awareness and distribute Child ID Kits to parents and guardians!



In October we held our inaugural “Honk For The Missing” event. Volunteers came out to help shine a light on long-term missing cases from here in the Brazos Valley.



# PUBLIC SUPPORT

Because of amazing support from businesses and citizens here in the Brazos Valley, we will grow as an organization in 2025! Through fundraisers like our 3rd annual "Drive For The Missing" at BigShots Golf Aggieland (now Top Golf), "Brazos Valley Gives" made possible by the Community Foundation of the Brazos Valley, and our 2nd "Cocoa For A Cause" night at Santa's Wonderland, we will add a part-time staff position in the coming year. This will help provide organizational resiliency, allow more opportunities for public education and outreach, and increase our ability to quickly and consistently collaborate with local law enforcement and our partner agencies to rapidly and safely recover missing children! We continue to receive local governmental funding, but *we still need your partnership and your financial support that helps us in our work on behalf of the missing and those who seek them!*



# TRAINING

When it comes to the response to, and investigation of, missing children and adults, preparedness is key. During the past year, we continued our partnership with local law enforcement by providing training to enhance that readiness.

In June we provided training for local Detectives/Investigators that focused on planning, executing, and managing large scale search efforts and neighborhood canvass operations.

In December we facilitated a tabletop exercise for the Brazos Valley Child Abduction Response Team (BVCART) as part of their on-going certification through the Department of Justice. The BVCART has maintained this certification since 2011 with yearly trainings aimed at improving their readiness to respond to these critical cases. Since its formation, we have provided 46 different training events for BVCART, impacting over 1300 attendees, and providing over 9400 training hours!



# TESTIMONIALS

The work we do at the Amber Alert Network Brazos Valley, as exhibited in this report, is captured in photos, statistics, graphs, and charts that show and track activities and trends across the preceding year. While it is important to quantify these efforts, we cannot ever forget the most important reason for the work we do; people, the missing and their loved ones.

Our work is possible because of you. You enhance our efforts by sharing flyers of the missing, by providing financial support for our work, and by never forgetting that every day there are people here in the Brazos Valley that go to bed at night not knowing where their loved ones are.

These testimonials offer a tiny glimpse of what those loved ones go through and remind us of the impact of what is being done on their behalf. We must never give up on this valuable work and we depend on your support and partnership whenever there is someone missing from among us.

*"When we hear about Amber Alerts, as parents, our hearts naturally go out to those involved. We instinctively hope and pray for a swift and positive resolution. Every child deserves safety, and no parent should endure such a terrifying ordeal.*

*In 2024, we found ourselves relying on your services. Our daughter, who had never shown any signs of wanting to run away, disappeared in the middle of the night.*

*For 10 agonizing hours, we were the parents of a missing child. The emotions, pain, and thoughts during that time are indescribable. While much of that period is a blur, I distinctly remember the need for hope and competence. We needed people who were experts in finding missing children, and your expertise provided us with the hope we desperately needed. Thanks to the exceptional work of the Amber Alert Network Brazos Valley, we didn't feel alone, lost, or hopeless. Instead, we felt supported, grounded, and hopeful.*

*There are few callings more noble than protecting families and keeping children and vulnerable populations safe. We are incredibly grateful for the work you do. Our situation had a positive outcome: our daughter is now thriving. I hope that any family facing a missing person situation receives the same level of support and compassion that we did. Thank you for your invaluable service!"*

**-B.W. when her 14 year old daughter, M.W. went missing**

***“When we woke up to find our daughter gone, panic set in and we just ran around for a bit in fear, anger, and despair. I felt like the minutes were hours. I had no idea what to do so I turned to a friend of mine who told me about the Amber Alert Network Brazos Valley. I felt like I was in good hands from the first time I spoke to them, they were so understanding and knowledgeable. They made me feel as if this could be fixed. Within the hour, they had a post put up online and a flyer made. They reached out to our family daily while our daughter was missing. It was their posting that helped us to bring her home. Our family would like to thank all those who supported our family during this tough time.”***

**-L.S. when her 14 year old daughter, M.M. went missing**

We will get through this [REDACTED]  
thank you for asking.  
8:52 AM

Apr 3 at 9:06 AM

We are here to help, keep our  
number and let me know if we  
can assist in any way moving  
forward  
9:06 AM

Yes thank you [REDACTED] for  
everything, God Almighty  
continue to Bless you always  
9:09 AM

Thank you I sure will you are a  
help from the heavens ♥  
6:45 PM

Keep me posted on how we can  
help  
4:31 PM

Of course thank you so much for  
everything  
4:32 PM

Thank you for everything!!  
5:45 PM

No one would do anything until  
you stepped in.  
5:46 PM

So good to hear that today is  
going well  
4:18 PM

As am I! You have been such an  
amazing help in this hard time  
for my family thank you!  
4:19 PM

Just remember we are here to  
assist even after recovery  
4:21 PM

at 11:08 PM

She returned home [REDACTED]!!!  
Thank you Jesus!! 🙏🙏🙏🙏🙏

***“I am reaching out to let you know that my family and I are truly grateful for the help you provided us during the hard times we went through when my daughter ran away. Those were the hardest and scariest moments of our lives. I know that it was your fast thinking and actions through social media and other resources that made finding her more efficient. We are forever grateful, and we appreciate all the information you provided for us to help her get through this. Thank you for always checking up on her to make sure she was getting better. May the good Lord continue to bless you and your organization with abundant health and wisdom.***

***Blessings from a grateful family.”***

**-L.B.V. when her 17 year old daughter, S.V. went missing**



**AMBER ALERT. NETWORK  
BRAZOS VALLEY**

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**WWW.AANBV.ORG  
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TWITTER (X) @AANBVTX  
INSTAGRAM @AANBVTEXAS  
THREADS @AANBVTEXAS**

# **FAMILY SUPPORT SERVICES**

**We are here to help you  
through your missing child  
or adult incident, from initial  
reporting, to conclusion, and  
beyond**



**Public  
Notification**



**Law  
Enforcement  
Liaison**



**Referral  
Agency  
Partner**

**For more information visit our website**

**[www.aanbv.org](http://www.aanbv.org)**

# REMEMBER, YOU ARE NOT ALONE

The Amber Alert Network Brazos Valley is a non-profit missing persons organization created to support the missing and those who seek them. We provide:

- 24/7 support for local law enforcement and family members of the missing
- Flyer creation and distribution through traditional and social media channels
- Family liaison assistance with local law enforcement
- Partnership and referral for local service agencies

If your loved one is missing, call law enforcement immediately, there is no waiting period to report a missing person.

Important information to obtain:

Case Number: \_\_\_\_\_

Agency Phone: \_\_\_\_\_

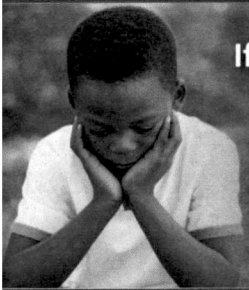
Agency Point of Contact: \_\_\_\_\_

**Call us, we are here to help**

**877-98-AANBV**

# HELP!

## My child is missing!



If you suspect your child is missing, ACT QUICKLY! Remember, there is no waiting period to report a missing child!

**Stay calm and allow others to help.**  
**YOU ARE NOT ALONE!**

### Dial 9-1-1

Give your name, your exact location and tell the operator you want to report a missing child and would like an officer to respond immediately.

### Search, but do not touch

Look carefully under beds, in closets, sheds, pools, and behind doors. Try to touch as little as possible so as not to disturb possible evidence.

### Be ready for law enforcement

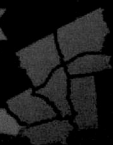
List your child's full legal name, date of birth, and any nicknames. Compile a list of parents' names, addresses, phone numbers, and e-mail addresses.

### Be prepared to describe your child

Have a recent photo of your child to give to law enforcement. Provide your child's current height, weight, body build, hair color and length, eye color, and visible birthmarks along with a detailed clothing description.

MEMBER ALERT NETWORK  
BRAZOS VALLEY

# AMBER ALERT, NETWORK BRAZOS VALLEY



## What is an Amber Alert?

An Amber Alert is a type of emergency notification that is used to quickly inform the public of certain child abductions. Amber Alerts disseminate key pieces of information to the public in hopes they can assist in the safe recovery of an abducted child.





## Who activates an Amber Alert?

Any participating law enforcement agency in the Brazos Valley can initiate the Amber Alert process. When appropriate, a regional Amber Alert will be issued by the Brazos County 9-1-1 District and broadcast to the public by our local radio and television stations as well as a cell phone notification. Other resources, including the Brazos Valley Child Abduction Response Team (BVCART), are also available to assist in the recovery of an abducted child.

## Why is it called Amber Alert?

The program is named in memory of nine-year old Amber Hagerman, who was abducted while playing near her grandparents' Arlington, Texas, home in 1996. She was found murdered a few days later following an extensive search. To this day, the case remains unsolved.

For more information about AANBV and BVCART, please visit our websites and follow us on social media.

	<a href="http://aanbv.org">aanbv.org</a>
	<a href="https://facebook.com/aanbvtx">facebook.com/aanbvtx</a>
	<a href="https://twitter.com/aanbvtx">twitter.com/aanbvtx</a>
	<a href="https://instagram.com/aanbvtxas/">instagram.com/aanbvtxas/</a>

# AMBER ALERT. NETWORK BRAZOS VALLEY



The Amber Alert Network Brazos Valley (AANBV) is a partnership between our regional law enforcement agencies and local broadcasters that provides a mechanism to quickly notify the public in the event of a child abduction.

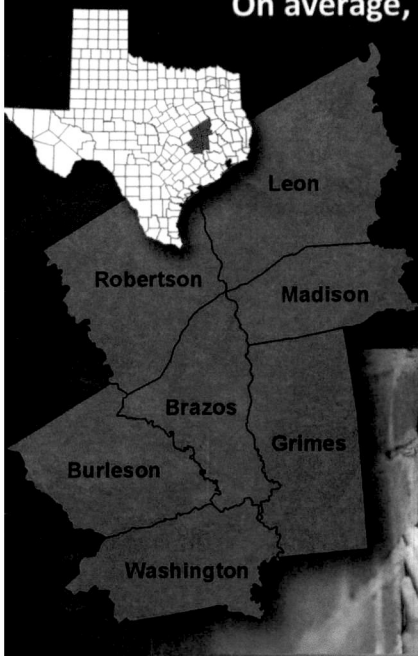
**20+**

agencies within our region have signed on as a partner of AANBV.

On average, there are over

**25**

missing persons  
in the Brazos  
Valley on any  
given day!



Established in 2003, our regional Amber Alert network serves a seven county area and is used as a model plan in training across the State.

...Protecting Children, Preparing Responders, Educating Communities..



Law enforcement agencies throughout the Brazos Valley have joined together to participate in a multi-agency effort to rescue abducted children and allocate their resources to missing and endangered children cases. This effort is a program of AANBV and is known collectively as the Brazos Valley Child Abduction Response Team, or BVCART.

**BVCART includes a roster of over**

**100+**

**TRAINED MEMBERS**

**from more than**

**30**

**agencies in the Brazos Valley!**



**BVCART is a Department of Justice  
CERTIFIED CHILD ABDUCTION RESPONSE TEAM**

**For more information about AANBV and BVCART,  
please visit our websites and follow us on social media.**

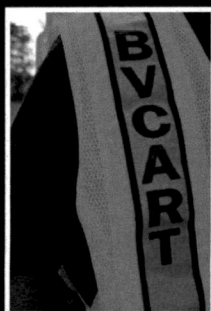
**[aanbv.org](http://aanbv.org)**

**[facebook.com/aanbvtx](https://facebook.com/aanbvtx)**

**[twitter.com/aanbvtx](https://twitter.com/aanbvtx)**

**[instagram.com/aanbvtexas/](https://instagram.com/aanbvtexas/)**

**AMBER ALERT NETWORK  
BRAZOS VALLEY**





# CHILD SAFETY TIPS

CONSEJOS DE SEGURIDAD  
PARA LOS NIÑOS

- Never leave children alone or unattended in a car, public place, or grocery cart.  
Nunca deja a un niño solo sin su atención en un carro, en un lugar público, o en el carrito del supermercado.
- Teach children their full name, address, and phone number at an early age, and how to dial 9-1-1.  
Enséñele a los niños desde una temprana edad su nombre completo, dirección y número telefónico, y cómo marcar 9-1-1.
- Teach children to never answer the door when home alone and never to take a ride from strangers.  
Enséñele a los niños a no abrir la puerta de la casa a nadie cuando estén solos y no irse con extraños.



The Amber Alert Network Brazos Valley (AANBV) is a partnership between our regional law enforcement agencies and local broadcasters that provides a mechanism to quickly notify the public in the event of a child abduction.

# IF YOUR CHILD GOES MISSING...

SI SU NIÑO ESTÁ PERDIDO...

- Call 9-1-1 or your local emergency number immediately. Present this Child ID Kit to law enforcement as soon as they arrive. Llame al 9-1-1 o a su número de emergencias locales inmediatamente. Muéstrole este paquete de identificación a la autoridad tan pronto llegue.
- Try to remember as many details as possible, including what the child was wearing, and when and where the child was last seen. Trate de recordar el máximo de detalles, incluyendo lo que su niño llevaba puesto, donde y cuando fue la última vez que lo vieron.

**GET ADDITIONAL HELP 24/7 from  
Amber Alert Network Brazos Valley  
by calling 877-98-AANBV**

OBTENGA AYUDA ADICIONAL 24/7 de  
Amber Alert Network Brazos Valley  
llamando 877-98-AANBV

Learn about additional safety programs provided by  
Amber Alert Network Brazos Valley:  
Obtenga información acerca de programas  
de seguridad adicionales:

**www.aanbv.org**

**877-98-AANBV | info@aanbv.org  
PO Box 9282 | College Station, TX | 77842**

# CHILD IDENTIFICATION KIT

**CHILD'S FULL NAME  
NOMBRE COMPLETO DEL NIÑO**

\_\_\_\_/\_\_\_\_/\_\_\_\_  
THIS KIT WAS COMPLETED ON  
ESTE PAQUETE FUE COMPLETADO EL DIA

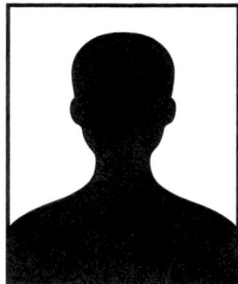
**AMBER ALERT. NETWORK  
BRAZOS VALLEY**

...Protecting Children,  
Preparing Responders,  
Educating Communities...



Keep this booklet in a safe, easily accessible place.  
Mantenga este folleto en un lugar seguro y de fácil acceso.

**ATTACH A RECENT PHOTO HERE**  
**COLOQUE AQUÍ UNA FOTO RECIENTE**



Children under the age of 5 should have a new photo taken every 6 months, yearly for children over 5. Photo should be of full head and shoulders. Photo taken on \_\_\_\_/\_\_\_\_/\_\_\_\_.

Los niños menores de 5 años deben fotografiarse cada 6 meses. Los niños mayores de 5, cada año. La foto debe ser de cabeza completa y hombros. Foto tomada el día \_\_\_\_/\_\_\_\_/\_\_\_\_.

**PERSONAL INFORMATION**  
**INFORMACIÓN PERSONAL**

Full Name

Nombre completo

Nickname

Apodo

Address

Dirección

State/Zip

Estado/Código postal

Home Phone

Teléfono de la casa

Date of Birth

Fecha de Nacimiento

Sex/Sexo Race/Raza

Height/Estatura Weight/Peso

Hair Color/Color del cabello

Eye Color/Color de ojos

**Other Identifying Marks or Characteristics**  
**Otras marcas o características de identificación**

Braces/Frenos Dentales Yes/Sí No/No

Glasses/Lentes Yes/Sí No/No

Blood Type

Tip de Sangre

Chronic Illnesses

Enfermedades Crónicas

Medications

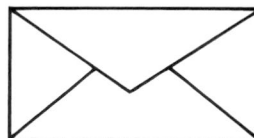
Medicinas

Allergies/Alergias

Other Information

Otra Información

**ATTACH DNA SAMPLE HERE**  
**COLOQUE AQUÍ MUESTRA DE LA ADN**



In an envelope or cling wrap, attach a baby tooth or 9-10 hairs with roots intact. Do not lick envelope as your saliva will contaminate the sample.

En un sobre o adherente, adjunte un diente de leche o 9-10 cabellos con raíces intactas. No cierre el sobre, ya que su saliva puede contaminar la muestra.

**FINGERPRINTS**  
**HUELLAS DACTILARES**



Take your child to your local law enforcement agency for a complete set of fingerprints, beginning at age 3 and be updated every year until age 14.

Lleve a su hijo al departamento de policía local para un juego completo de huellas dactilares, a partir de los 3 años y actualizado todos los años hasta los 14 años.

**EMERGENCY & GUARDIAN CONTACT**  
**EMERGENCIA Y GUARDIAN DE CONTACTO**

Mother/Guardian 1

Madre/Guardián 1

Phone/Teléfono

Email/Correo electrónico

Father/Guardian 2

Padre/ Guardián 2

Phone/Teléfono

Email/Correo electrónico

Nearest Relative

Familiar más cercano

Phone/Teléfono

Doctor/Doctor

Phone/Teléfono



**DENTAL RECORDS**  
**REGISTROS DENTALES**

A dental chart should be completed by your child's dentist and retained in your child's records.

Un gráfico dental debe ser completado por el dentista de su hijo y se retiene en los registros de su hijo.

Dentist/Dentista

Phone/Teléfono



***Our mission is to provide children with strong and enduring, professionally-supported, one-to-one mentoring relationships that change their lives for the better, forever.***

**Who we serve:**

Littles are aged 6-16 and are children in need of a positive and caring adult role model. Families express interest in the program, and Littles must be interested in having a Big. Guardians and children are interviewed by trained Parent Youth Management staff, provided safety training, and supported by monthly contact with the parent-facing staff members. This interview and assessment period allows for us to determine the needs and interests of each youth and family in order to make a best-fit match recommendation.

A majority of the Littles in our program are designated as “at-risk” for a variety of circumstances, including but not limited to, poverty, familial substance abuse, mental health needs, juvenile justice involvement, behavioral challenges, academic struggles, housing instability, food insecurity, single-parent households, and parental incarceration.

**What we do:**

Big Brothers Big Sisters of the Brazos Valley is working to clear the path to a child’s biggest possible future. Joining parents with our staff, we match each child with a mentor to foster a friendship built on trust, learning, and growth. Together, we are defenders of potential.

**Where we work:**

Community Based – Bigs take Littles out into the community for activities they both enjoy such as going to the park, grabbing a bite to eat, etc. These matches meet 2-4x a month and require a 1 year commitment.

Site-Based - Bigs visit Littles in an after school program in Bryan to help with homework, play in the gym, do crafts, etc. These matches meet 1x a week for an hour between 3-5pm. We also have the STEM center open at North Bryan Community Center.

Robertson County School-Based – High School Bigs meet with Elementary school Littles weekly at the ACE After-school program. In addition, they attend 2x monthly skill building workshops. These Bigs commit to one full school year, from August to May. The ACE Summer program requires a June to July commitment from each Big.

Group Mentoring – Organizations or groups of mentor Bigs work with Littles in groups rather than 1:1 assigned mentoring.

Workplace Mentoring – Local businesses provide Bigs from their workplace to meet with local school age children in a structures, facilitated monthly mentorship.

**Support we offer:**

For Families and Littles:

We provide trained and professionally supported mentors, best-fit matching practices, initial and annual safety training, resource referrals, and free match activities.

We establish and support matches to support youth as they explore possibilities and make changes to generational cycles through mentorship.

For Volunteer Bigs:

We recruit and train community volunteers to mentor youth in our program. We provide professional support and coaching, initial and ongoing training, best-fit matching, education regarding the Developmental Asset Framework and Developmental Relationships, and individual resources as needed.

**Evidence-Based:**

Developmental Assets Profile and Developmental Relationships Framework

1. Express Care - Show me that I matter to you.
  - a. Be dependable, listen, and encourage.
2. Challenge Growth - Push me to keep getting better.
  - a. Expect my best, hold me accountable, and reflect on failures.
3. Provide Support - Help me complete tasks and achieve goals.
  - a. Empower, advocate, and set boundaries to keep me on track.
4. Share Power - Treat me with respect and give me a say.
  - a. Collaborate, let me lead, and include me.
5. Expand Possibilities - Connect me with people and places that broaden my world.
  - a. Broaden horizons, connect me to people who can help me grow, and inspire.

**Why this matters:**

Studies have shown that as a result of mentorship, children are:

1. Less likely to use drugs/alcohol
2. Less likely to skip school
3. More confident in school performance

4. More trusting of parents/guardians

5. More likely to achieve one of the “3 E’s” – Higher education, Gainful Employment, or Enlistment in the Military

**Current statistics:**

Total served 2024: 288

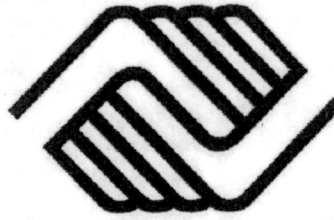
Current: 148 Community Based matches

Served to date 2025: 215

7 Graduating HS Bigs

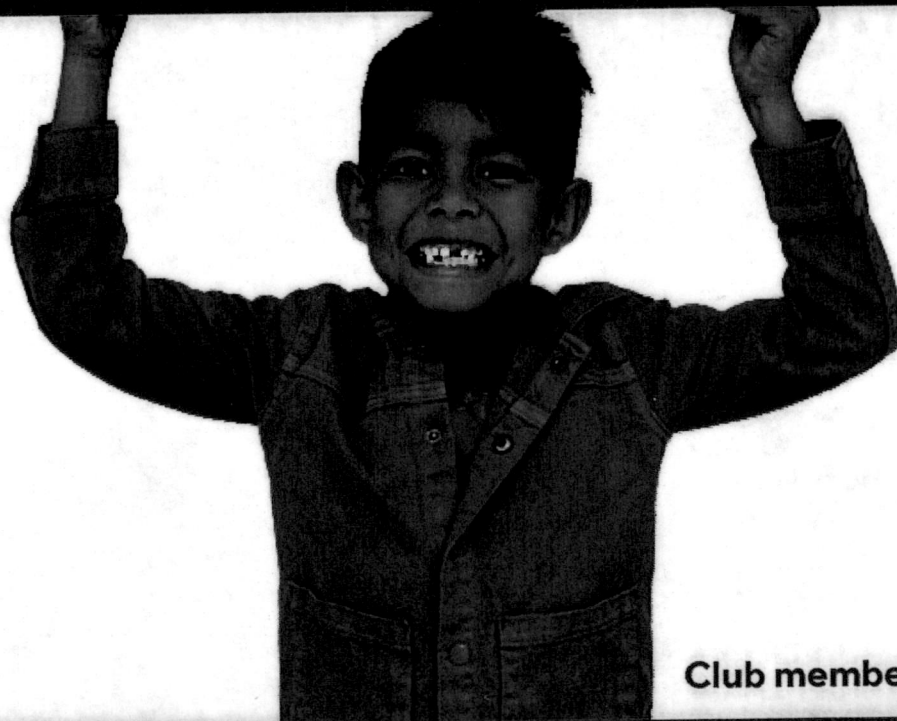
3 Graduating Littles

**GREAT FUTURES START HERE.**



**BOYS & GIRLS CLUBS  
OF THE BRAZOS VALLEY**

**"HELP BILD  
BRIGHTER  
F\_T\_RES"**



**Club member Julius S.**

**The only thing missing is yoU**



## Our MISSION

The Boys & Girls Clubs of the Brazos Valley is dedicated to helping youth of **all** backgrounds, especially those who need us **most**, develop the qualities needed to become **responsible** citizens and **leaders** of our community and nation.

MEMBERS

*pay*

ONLY

**\$25**

*per*

YEAR

*Grades 1-12*

**ACTUAL COST!**

**\$1,566**

**PER MEMBER EACH YEAR**

### **PAYS FOR:**

- Tutoring
- Meals
- Transportation
- Mentoring
- Health Services
- Programming
- Athletics

## OUR **CORE** PROGRAM AREAS

**Character &  
Leadership  
Development**

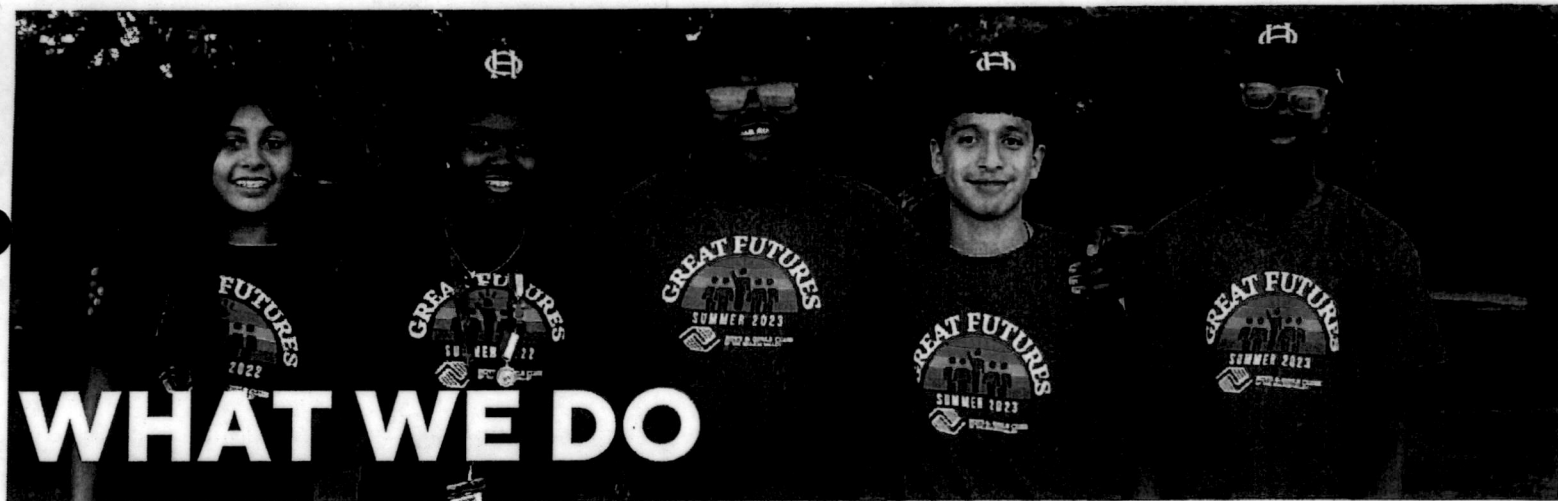
**Health & Life  
Skills**

**Sports,  
Recreation, &  
Fitness**

**The Arts**

**Education &  
Career  
Development**





# WHAT WE DO

## ✓ SUPPORT LOCAL YOUTH AGES 6-18

We provide youth with a safe space, supportive relationships with caring mentors, and the tools they need to thrive and grow into successful adults.

## ✓ AFTER-SCHOOL & SUMMER PROGRAMS

Having members in our building supports parents who need to work by providing a safe, positive environment for their children, keeping them engaged and off the streets.

## ✓ SERVE DAILY MEALS

For many members, a nutritious and delicious Club meal may be the only one they receive all day.

## ✓ PROVIDE MENTORSHIP, HOPE, & OPPORTUNITY

Our program staff is committed to empowering our Club members, helping them build the confidence and skills they need to succeed!

## Our WHY

- EMPOWER 21ST CENTURY LEADERS
- PREPARE YOUTH FROM KINDERGARTEN TO CAREER
- BUILD A HEALTHIER GENERATION
- SUPPORT GLOBALLY COMPETITIVE GRADUATES



**Because of you, I get to have fun with staff and my friends. Without you, I would feel sad. I am so proud of the Club for protecting us.**

**-Club Member for 3 years**



Serenity

## DID YOU KNOW?

Children without after-school programs who are unsupervised between 3-6 pm are:

- 37% more likely to be a teen parent
- 49% more likely to use drugs
- Three times more likely to engage in criminal behavior



# 59%

# Of our Club members live in a single-parent home.

## OUR PROGRAMS:

### for youth

"90% of Club members understand how their feelings influence their actions, and 89% work to figure out a solution if they have a problem."

-Boys & Girls Club of America  
2023 Impact Report

#### POWERHOUR TUTORING

A dedicated opportunity for kids and teens to complete their homework with guidance from trained, caring staff. Offered after school at our Club, PowerHour and Reads & Counts provides professional support to help members learn, succeed, and finish homework before heading home.

» Education & Career Development

#### TRIPLE PLAY

Focuses on healthy habits, daily challenges, and social recreation to equip our members with essential life skills. Emphasizes emotional development, physical literacy, and fostering critical health behaviors.

» Health & Life Skills, Character & Leadership Development, Sports, Recreation, & Fitness

#### PROJECT LEARN

Utilizing high-yield learning activities, discussions with knowledgeable adults, helping others and games, members develop cognitive skills. This program also emphasizes parent involvement and collaboration.

» Education & Career Development, Life Skills

#### SMART MOVES

Health promotion programs designed to develop essential attitudes and skills, empowering youth to make positive health decisions. These programs address gaps in health education not always covered in schools, including substance abuse, risky behavior and overall wellness.

» Health & Life Skills, Education & Career Development, Character & Leadership Development

#### D1 ATHLETIC PROGRAM

Members experience what it takes to be a student-athlete, balancing academic success with athletic pursuits. They focus on maintaining good grades while learning about nutrition and exploring a variety of sports, from basketball to pickleball.

» Sports, Recreation, & Fitness, Character & Leadership Development

#### MY FUTURE

Focused on building essential digital literacy skills, this program uses an online curriculum to equip youth with the technological knowledge needed to thrive in today's digital world. Participants also receive annual cyber safety training to promote safe and responsible online behavior.

» Education & Career Development, Life Skills, The Arts

#### BGCBV YOUTH COUNCIL

Developed by our Club to foster leadership, this program is for members who demonstrate strong leadership through their actions and behavior. Participants meet twice a month and play an integral role in shaping key Club decisions.

» Life skills, Education & Career Development

**94%** Of Club teenagers believe they have the skills to succeed in a job.

## OUR PROGRAMS:

### MONEY MATTERS

Centered on financial literacy, Money Matters emphasizes how financial decisions shape the future. Participants who complete the program demonstrate enhanced money management skills, such as saving effectively and adhering to a budget.

» Life Skills, Education & Career Development

### SMART GIRLS

Small-group health, fitness, prevention/education and self esteem enhancement program designed to meet the development needs of girls.

» Health & Life Skills, Character & Leadership Development, Sports, Recreation, & Fitness

### TORCH CLUB

Torch Club is a leadership "club within the Club," helping to meet the special character development needs of our members at a critical stage in their lives. Focuses on four areas: service to Club & community, education, health & fitness, and social recreation.

» Health & Life Skills, Character & Leadership Development, Sports, Recreation, & Fitness

### UP NEXT

Comprehensive in-Club work-based learning program. Reflects an unprecedented commitment to safety and emphasizes the life-changing benefits of work-based learning. Participation puts teens "Up Next" for desirable placements in the workforce.

» Education & Career Development

## for teens

"93% of Club members expect to graduate from high school, and in 11th and 12th grades know what education or training they'll need for the career they want."

-Boys & Girls Club of America  
2023 Impact Report

### PASSPORT TO MANHOOD

A focused initiative designed to engage young boys in meaningful discussions and activities that promote character development, leadership, and positive behavior. Through interactive sessions, participants explore key aspects of character and manhood.

» Health & Life Skills, Character & Leadership Development, Education & Career Development

### CAREER LAUNCH

Empowers members aged 13 to 18 to evaluate their skills and interests, explore career paths, make informed educational choices, and prepare for the workforce. Includes mentoring, job shadowing, and hands-on training opportunities.

» Education & Career Development

### T3 TEEN CLUB

An initiative focused on expanding services for teen members through engaging activities designed to develop their unique skills and prepare them for the future. Programs like emotional wellness support and career guidance aim to cultivate well-rounded, confident future leaders.

» Health & Life Skills, Education & Career Development



# OUR CLUB IN **NUMBERS!**

**20,000**

TOTAL MEALS SERVED  
EACH YEAR

**767**

TOTAL MEMBERS

**150**

AVERAGE MEMBER DAILY  
ATTENDANCE

**Over 15**

YOUTH-CENTERED PROGRAMS &  
MENTAL HEALTH RESOURCES



## OUR FORMULA FOR **IMPACT!**

YOUNG PEOPLE WHO  
NEED US MOST



OUTCOME-DRIVEN  
CLUB EXPERIENCES



**BRIGHTER  
FUTURES!**



**81%**

Of Club members believe they can make a  
difference in their community.

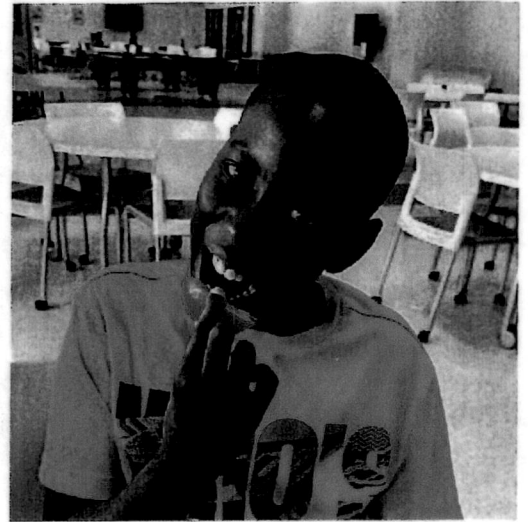
# THE PRICE OF GROWTH



## KITCHEN & FOOD

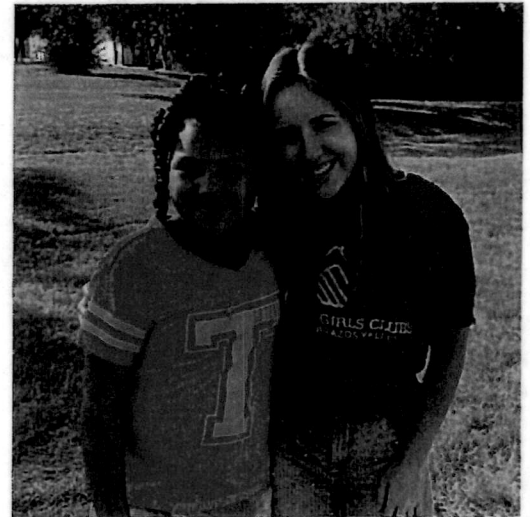
Costs have risen over 20% to cover increasing food prices.

**MEALS SERVED DAILY = \$93,750 a year!**



## STAFF

Costs have doubled as we hire additional qualified staff to consistently uphold a safe 20:1 member-to-staff ratio.



## FACILITY

Costs have risen by 30% due to increased expenses for utilities, gas, and insurance.



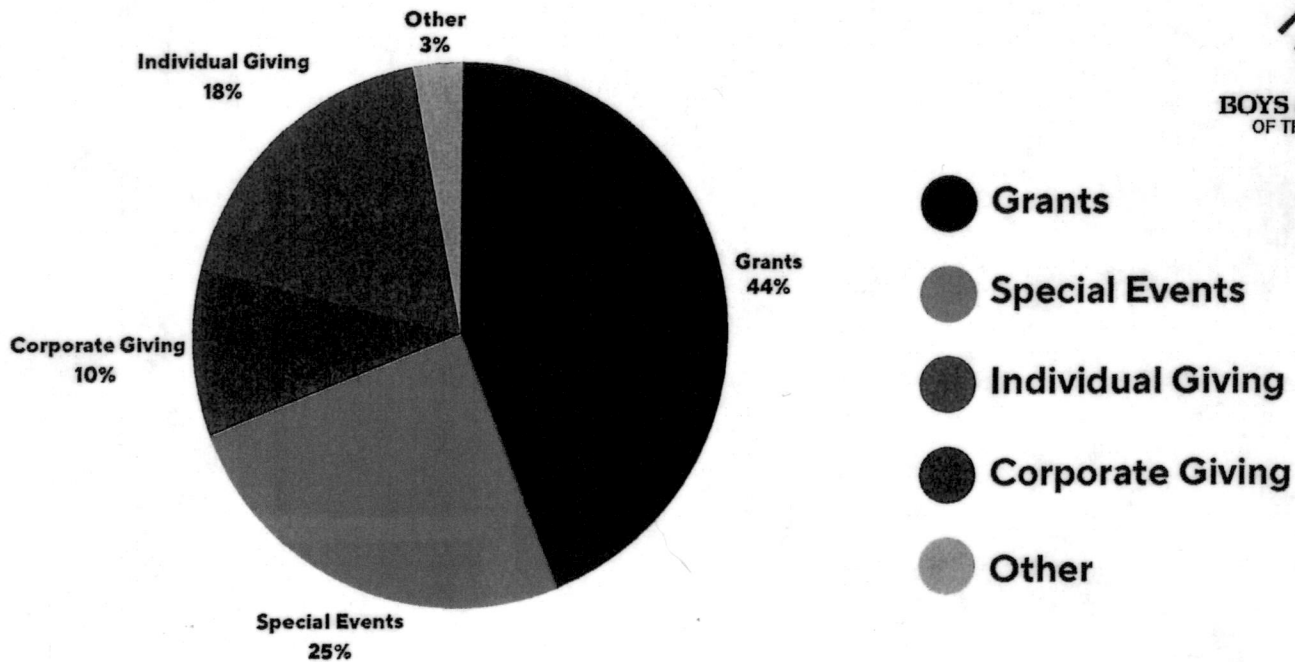
**73%**

Of our Club members live in households earning less than \$40,000 annually.

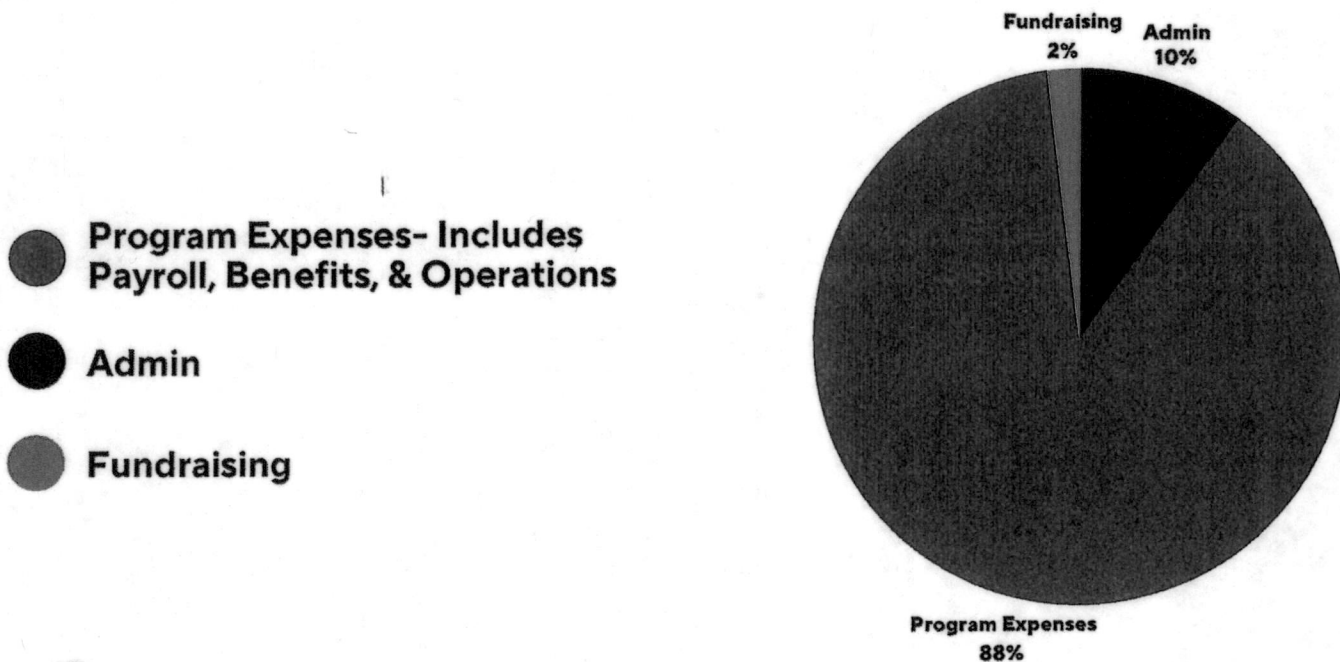
# WHERE DOES OUR MONEY COME FROM?



BOYS & GIRLS CLUBS  
OF THE BRAZOS VALLEY



## DONOR DOLLARS IN ACTION



**29%**

**Increase in children whose parents lack secure employment since 2021.**

# OUR **BOARD** OF DIRECTORS

  
**BOYS & GIRLS CLUBS**  
OF THE BRAZOS VALLEY

## **Board Officers:**

**Barbara Clemmons**  
*Board Chair*

**Zach Etheridge**  
*Immediate Past Chair*

**Woody Thompson**  
*Treasurer*

**Brittany Williamson**  
*Secretary*

**Al Scott**  
*Texas Alliance Liaison*



## **Board of Directors:**

**Patrick  
Baker**

**Connor  
Beene**

**Austin  
Bryan**

**John  
Bush**

**Jason  
Cornelius**

**Chris  
Evans**

**Ann  
Ganter**

**Melanie  
Motley**

**Tim  
Pavlas**

**Irma  
Pineda**

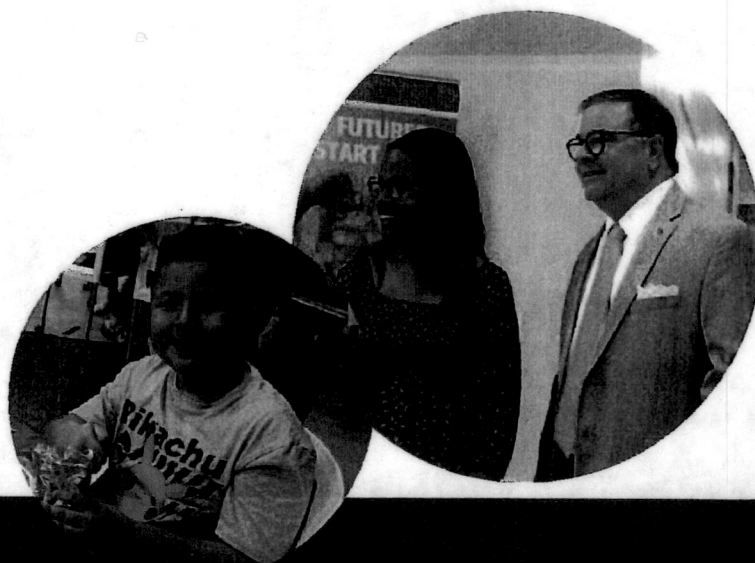
**BG Joe. E  
Ramirez**

**Bret  
Richards**

**Frank  
Varisco**

## Did you know?

No child is ever turned down  
due to a lack of funds.



**73%** Of our members reported that they aspire to attend college,  
and **50%** believe they will earn a Master's degree, Ph.D. or equivalent.



**\$100**

**Covers six weeks of  
tutoring for 1  
member**

**\$375**

**Covers 1 day of  
meals for 150  
members**

**\$500**

**Sponsors a sports  
team for 1 season**



**YOUR  
SUPPORT  
IN ACTION!**



**BOYS & GIRLS CLUBS  
OF THE BRAZOS VALLEY**

**\$1,000**

**Covers  
transportation  
costs for 1 month**

**\$2,500**

**Covers two months  
of programming**

**\$7,500**

**Covers meals for 1  
month during after  
school**

# HOW TO GIVE!



BOYS & GIRLS CLUBS  
OF THE BRAZOS VALLEY

Tax ID #74-6079584



Visit [www.bgcbv.org/donate](http://www.bgcbv.org/donate)



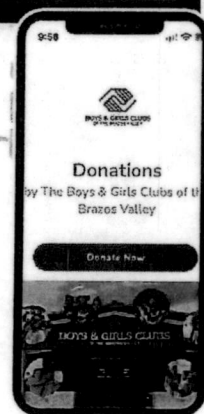
Call 979-822-7516 to make a donation over the phone



Tour the Club at 1910 Beck Street in Bryan to make an in-person donation



Email us at [donor@bgcbv.org](mailto:donor@bgcbv.org)



Sponsorship opportunities can be found at:  
[www.bgcbv.org/events](http://www.bgcbv.org/events)

## SCAN ME TO DONATE!



**57%**

Of BGCA Club alumni say the Club  
"saved their life."

# BOYS & GIRLS CLUBS

OF THE BRAZOS VALLEY



## GET IN TOUCH!

GREAT FUTURES START HERE.



**RHONDA WATSON**  
CHIEF EXECUTIVE OFFICER  
✉ [rwatson@bgcbv.org](mailto:rwatson@bgcbv.org)



**979.822.7516**



**[WWW.BGCBV.ORG](http://WWW.BGCBV.ORG)**



**@BGCBBRAZOSVALLEY**



**BOYS & GIRLS CLUBS OF THE  
BRAZOS VALLEY**

### BRYAN NEWMAN-ADAM CAMPUS



**1910 BECK STREET  
BRYAN, TX 77803**

### CALDWELL CAMPUS



**675 CR 300  
CALDWELL, TX 77836**

### AFTER SCHOOL PROGRAM



**MONDAY-THURSDAY: 3:00-7:00 PM  
FRIDAY: 3:00-6:00 PM**

### SUMMER PROGRAM



**MONDAY-THURSDAY:  
8:00 AM-5:00 PM**





## WHAT YOU CAN DO

### VOLUNTEER

Join our mission! Sign up to volunteer at KBB events and make a real impact. Learn more at [keepbrazosbeautiful.org/volunteer](https://keepbrazosbeautiful.org/volunteer) or email us at [director@keepbrazosbeautiful.org](mailto:director@keepbrazosbeautiful.org)

### CLEAN

Help keep our community litter-free! Join a cleanup or report illegal dumping- every action counts. Contact us to get involved.

### RECYCLE

Recycling is easy! College Station offers curbside pickup and a free drop-off bin on Adriance Lab Road. Bryan residents can set up curbside service through BVR Waste & Recycling.

### BEAUTIFY

Make your neighborhood shine! Participate in our upcoming Yard of the Month program by having beautiful landscaping in your neighborhood and send us photos to [director@keepbrazosbeautiful.org](mailto:director@keepbrazosbeautiful.org).



# KEEP BRAZOS BEAUTIFUL

KEEP AMERICA BEAUTIFUL AFFILIATE





### CONNECT


Call or Text:

979-775-3569

[director@keepbrazosbeautiful.org](mailto:director@keepbrazosbeautiful.org)

 @KeepBrazosBeautiful

 [keepbrazosbeautiful](https://www.instagram.com/keepbrazosbeautiful)

 @BrazosKeep

Keeping our community  
clean, green, and  
beautiful since 1980.

[www.keepbrazosbeautiful.org](https://www.keepbrazosbeautiful.org)



## WHO WE ARE

**Keep Brazos Beautiful** is a non-profit 501(c)(3) organization dedicated to keeping our community clean, green, and beautiful. Founded in 1980 by Jack and Dorothy Miller, we are proud affiliates of Keep Texas Beautiful and Keep America Beautiful. Our mission centers on four key areas: litter prevention, recycling, beautification, and education.



## WHAT WE DO

As an organization, we provide information and activities for the citizens of Brazos County to keep their community clean, green, and beautiful. We provide lessons and activities for classrooms, as well as many opportunities for citizens to volunteer to keep the community clean, green, and beautiful.



## SIGNATURE PROGRAMS

### TEXAS TRASH OFF & THE BIG EVENT

Volunteers unite to clean up litter from parks, schools, and along roadways! We now collaborate with Texas A&M University's *The Big Event* to expand our impact across the community.

### AWARDS LUNCHEON

Each year, we celebrate our community by recognizing the efforts that help make it a clean, green, and beautiful place to live.

### LITTER TOOLKIT

You pick the time for your group and we provide the location and clean up supplies for your event.



KEEP AMERICA BEAUTIFUL AFFILIATE

1713 Broadmoor, Ste. 302  
Bryan, Texas 77802

Brazos County  
200 South Texas Ave, Suite 238  
Bryan, Texas 77803  
Attn: Nina Payne, Budget Officer

May 8, 2025

Dear Ms. Payne,

Keep Brazos Beautiful, Inc, (KBB) appreciates the sustained partnership we have with Brazos County. KBB is proud to continue to unite with the County to promote our shared vision and to support our mission in educating and engaging with the County's residents in-turn keeping our community clean, green, and beautiful. Through our collaborative efforts with the City of Bryan, City of College Station, Brazos County and our citizens, we have recently received top distinction of the President's Circle with Keep America Beautiful and top tier recognition with Keep Texas Beautiful as a Gold Star Affiliate. It is our organization's goal to improve the environmental health, safety, vitality, and quality of life of our community at minimal cost to all Brazos County citizens. This budget transmittal letter is provided to explain our fiscal year 2025-2026 funding request, as well as to provide a brief synopsis of our accomplishments and goals looking forward.

### **2024-2025 Activity:**

#### **September 11-November 24, 2024 Fall Sweep with Keep Texas Beautiful**

Through our ongoing Litter Toolkit program with 13 cleanups conducted from September through the end of November, including 2 school clean ups (8 of these cleanups occurred in our official Quarter 1 timeline doubling our projected total). With 254 volunteers, we exceeded our projected volunteer participation by 423%. This exceptional participation increased our total volunteer hours (volunteer x event hours) from the projected 300 hours, to a total of 1,105.5 hours.

## **October 14, 2024 Fall Awards and Informational Luncheon**

Annual Awards Luncheon was on October 14, 2024, serving as recognition to Brazos County citizens and employees working to Keep Brazos Beautiful honoring 8 citizens with community/achievement awards and 4 students with scholarships. Hosted at the Texas A&M University Hotel and Conference Center, the luncheon focused on celebration of service, informing new potential stakeholders on our mission and vision, as well as provided professional development from our keynote speaker, Dr. Jay Maddock an American public health expert. He is a Regents Professor at Texas A&M University and Director of the Center for Health and Nature at Houston Methodist Hospital. He also serves as the chair of the Nature and Health Alliance. Since 2020, Maddock has served as Editor-in-chief of the Journal of Healthy Eating and Active Living.

## **October 2024 Sustainability Day and Stream Clean at Texas A&M**

Keep Brazos Beautiful partnered with Texas A&M University Environmental Health & Safety by providing materials and supplies to 50 TAMU students for a Stream Clean Up event.

## **November/December 2024 Keep Holidays Beautiful Campaign.**

In order to increase community awareness to help clean up our community while attending local holiday events, Keep Brazos Beautiful launched a multimedia platform advertising campaign. The campaign also highlighted holiday event dates in Bryan and College Station. Each post included opportunities to volunteer, and interactive links directed back to city websites for more information. The campaign was also highlighted through Texas A&M University's Community Engagement department on social media platforms and on local radio stations.

## **January 2025 KBB Board Retreat**

Inclement weather impacted our scheduled board retreat converting our meeting to a hybrid in person and asynchronous meeting so that all board members could receive our activity and budget information, while providing all board members an opportunity to provide feedback on organizational vision and practices.

## **Upcoming Events 2024-2025 Calendar of Events**

- March/April 2025 Don't Mess with Texas Trash-Off - Great American Clean up Collaboration with Texas A&M University's the Big Event
- April 2025 Earth Day at Texas A&M
- May 5-6, 2025 Keep Texas Beautiful Conference



## **FY26 Funding Request: October 1, 2025 – September 30, 2026**

### **Projected events for FY26:**

- September-November 2025 Fall Sweep with Keep Texas Beautiful
- October 2025
  - Fall Awards and Informational Luncheon
  - Award Scholarships for the next academic year \$750 per semester for KBB Interns
  - Sustainability Day and Stream Clean at Texas A&M
  - Wildflowers Purchase for TxDOT
- November/December 2025 Keep Holidays Beautiful Campaign.
- March/April 2025 Don't Mess with Texas Trash-Off - Great American Clean up Collaboration with Big Event
- April 2025 Earth Day at Texas A&M
- May 5-6, 2025 Keep Texas Beautiful Conference

Our community benefits from the partnership between the City of College Station, City of Bryan and Brazos County and Keep Brazos Beautiful through numerous education and outreach, beautification, and volunteer service programs. It is our belief that our organization benefits all sectors of the community by providing a better quality of life for our citizens. Continued support by the community's governmental agencies, City of College Station, City of Bryan, and Brazos County, as well as local businesses, organizations, and citizens who understand the benefits we bring to our community are vital to our mission.

As the only non-profit organization committed to life-enhancing issues of environmental quality, we are asking for your continued support for our operations and programs. To meet our goals outlined for this coming fiscal year, we are requesting a total of \$16,000 in funding from Brazos County; this is \$1000 more than was requested last year. In the previous FY25 funding year, we were able to fund scholarships for the spring semester only. The additional \$1000 in funding will be used to help support the increase of our Keep Brazos Beautiful scholarships for the full academic year to encourage and mentor future leaders in sustainability, while continuing to fulfill our mission to help keep Brazos County clean, green and beautiful.

Sincerely,

J. Brooke Arellano  
Executive Director



## **KEEP AMERICA BEAUTIFUL AFFILIATE**

### **Organizational Bio**

#### **Organizational Overview**

Keep Brazos Beautiful, Inc. (KBB) is a non-profit 501c3 volunteer and educational organization founded in August 1980 by J.C. "Jack" & Dorothy S. Miller as the Beautify Brazos County Association. The organization incorporated and changed its name to Brazos Beautiful in 1983. Brazos Beautiful became a certified affiliate of Keep America Beautiful in 1986 and of Keep Texas Beautiful in 1986. In 2001, the Board of Directors and members voted to change the name to Keep Brazos Beautiful.

#### **Mission Statement**

The mission of Keep Brazos Beautiful is to educate and engage Brazos County citizens to keep our community clean, green, and beautiful.

#### **Vision Statement**

Our vision is to contribute to the economic vitality, safety, health, and well-being of our community through programs that educate and engage citizens to take responsibility for eliminating litter, minimizing waste, and beautifying and improving our community.

#### **Board of Directors**

John Burescia, President

Kyle McCain, City of Bryan

Caroline Ask, City of College Station

Lisa Whittlesey, Board Director

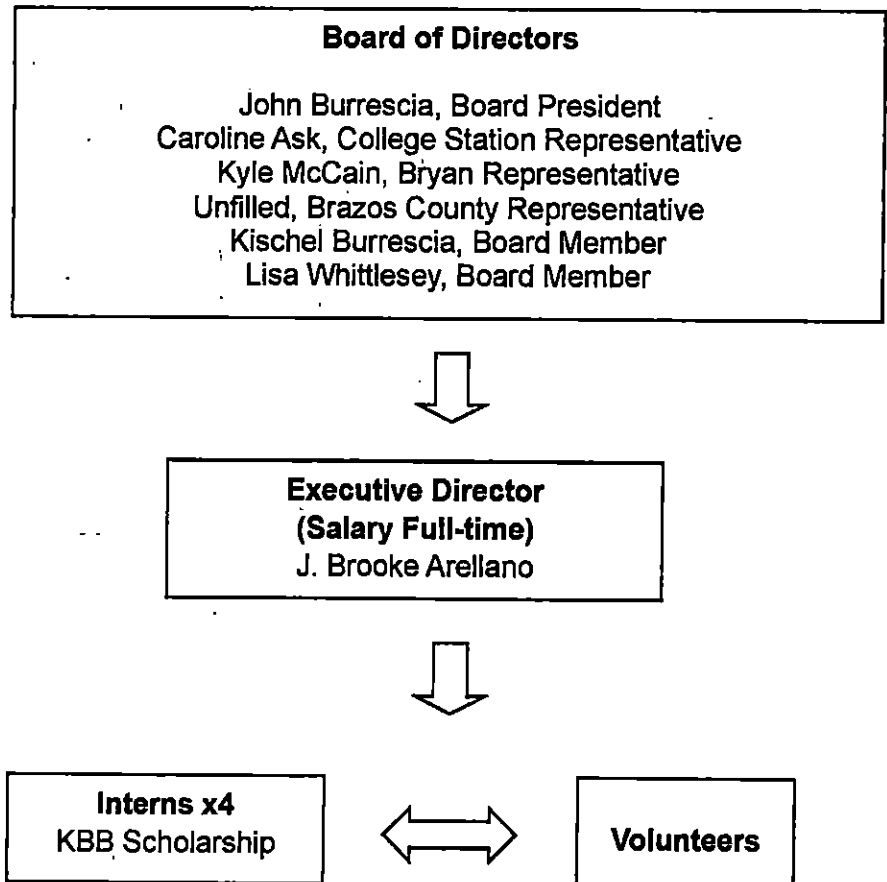
Kischel Burescia, Board Director of

#### **KBB Staff**

J. Brooke Arellano, Executive Director



## 2024-2025 Organization Chart



## FY 2324 Programs & Projects Performance Measures

Keep Brazos Beautiful, Inc. Programs & Projects											
FY2324			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		23-'24 Total
	Programming Numbers	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual
Litter Prevention & Cleanup Programs											
School Campus Clean Ups		3		5		5		0		13	
Number of Volunteers for Great American Cleanups		0		0		1000		0		1000	
Number of Volunteers for Texas Trash Off		0		0		300	334	0		300	334
Litter Tackle Box cleanups		4	18	4	11	4	4	4	5	16	88
Number of Litter Tackle Box Volunteers		60	210	60	120	60	63	60	65	240	458
Litter Free Event organized		3**		3**		4**		0**		10**	
Number of Attendees at Litter Free Events		1200*/**		200*/**		6000*/**		0*/**		7400*/**	
Litter Index Volunteers		0		0		0		12		12	
Volunteer Hours Served		300	420	250	240	2000	1336	150	240	2700	2236
Community Education & Public Awareness											
Classroom Presentations		17		17		17		9		60	
Attendance at Classroom Presentations		289		289		289		135		1002	
Youth Group/Clubs Meetings, Events & Presentations		10		7		10		4		31	
Attendance at Youth Group/Club Presentations		150		105		300		45		600	
Teacher & Youth Educator Trainings/Presentations		0		1		1		1		3	
Attendance at Teacher Trainings/Presentations		0		15		15		20		50	
Attending Texas Recycles Day Events		1500		0		0		0		1500	
Brazos Valley Earth Day Attendance		0		0		5000		0		5000	
Volunteers for Brazos Valley Earth Day		0		0		150		0		150	
Community Outreach Presentations		3		8		12		5	1	28	1
Attendance at Community Outreach Presentations		500		500		4500		200	40	5700	40
Community Beautification, Conservation, & Awards Programs											
Memorial TREES Planted		5		0		5		0		10	
Other Trees Planted		1000***		0		0		0		1000***	
Community Tree & Landscape Maintenance Projects		1		1		2		1		6	
Volunteers for Tree/Landscape Projects/Events		25		30		60		15		155	
Number of Sites Landscaped / Beautified		1		5		2		1		10	
Volunteers for Tree & Landscape Planting & Maintenance		25		150		60		20		280	
Trees Donated to Community		25/T		25/T		0		0		50/T	
Flowers Planted		50		0		100		0		150	
Pounds Wildflower Seed Planted		100	250	0		0		0		100	250
Attendance Wildflower Planting Events		25		0		0		0		25	
Arbor Day Attendance		0		0		25*		0		25*	
Awards Presented		6		6		26		6		43	
Volunteer Hours Served		250		125		2500		125		3000	
Additional Community Outreach and Volunteers											
Volunteer Hours Served by Interns, Board Members, Staff		0		0		0		0		0	
Collaborative Efforts & Partnerships with local civic groups		0		0		0		0		0	
* Actual attendance #'s at events are estimated through observation (Clickers/photographs/Official Estimates)											
** Reported for joint efforts by College Station and Bryan											
*** Total number of trees sold at the KBB annual Crape Myrtle & Shade Tree Sale. Trees planted throughout the Brazos Valley.											
E- Total number of volunteers recruited by multiple entities (KBB, College Station/BVSWMA/Bryan)											
T- Donated to our community through the KBB annual Crape Myrtle and Shade Tree Sale											
EW- Explained in written report											
UNK - Actual #s unknown due to media numbers not reported											

## FY 2425 Programs & Projects Performance Measures YTD

## Keep Brazos Beautiful, Inc. Programs & Projects Performance Measures

	1st	2nd	3rd	4th	24-25 Total
Programming Numbers	Proposed	Actual	Proposed	Actual	Proposed
<b>Litter Prevention &amp; Cleanup Programs</b>					
School Campus Clean Ups	3	2	5	3	5
Number of Volunteers for Great American Cleanups	0	0	235	1000	0
Number of Volunteers for Texas Trash Off	0	0	220	300	0
Litter Tackle Box cleanups	4	8	4	4	4
Number of Litter Tackle Box Volunteers	60	254	60	274	60
Litter Free Event organized	3**	3**	4**	0**	10**
Number of Attendees at Litter Free Events	1200**	200**	6000**	0**	7400**
Litter Index Volunteers	0	0	0	12	12
Volunteer Hours Served	300	1105.5	250	1120.5	2000
<b>Community Education &amp; Public Awareness</b>					
Classroom Presentations	17	17	17	9	60
Attendance at Classroom Presentations	289	289	289	135	1002
Youth Group/Clubs Meetings, Events & Presentations	10	7	10	4	31
Attendance at Youth Group/Club Presentations	150	105	300	45	600
Teacher & Youth Educator Trainings/Presentations	0	1	1	1	3
Attendance at Teacher Trainings/Presentations	0	15	15	20	50
Attending Texas Recycles Day Events	1500	0	0	0	1500
Brazos Valley Earth Day Attendance	0	0	5000	0	5000
Volunteers for Brazos Valley Earth Day	0	0	150	0	150
Community Outreach Presentations	3	1	8	12	28
Attendance at Community Outreach Presentations	500	45	500	4500	200
<b>Community Beautification, Conservation, &amp; Awards Programs</b>					
Memorial TREES Planted	5	0	5	0	10
Other Trees Planted	1000***	0	0	0	1000***
Community Tree & Landscape Maintenance Projects	1	1	2	1	6
Volunteers for Tree/Landscape Projects/Events	25	30	60	15	155
Number of Sites Landscaped / Beautified	1	5	2	1	10
Volunteers for Tree & Landscape Planting & Maintenance	25	150	60	20	280
Trees Donated to Community	25/T	25/T	0	0	50/T
Flowers Planted	50	0	100	0	150
Pounds Wildflower Seed Planted	100	0	0	0	100
Attendance Wildflower Planting Events	25	0	0	0	25
Arbor Day Attendance	0	0	25*	0	25*
Awards Presented	6	12	6	6	43
Volunteer Hours Served	250	125	2500	125	3000
<b>Additional Community Outreach and Volunteers</b>					
Volunteer Hours Served by Interns, Board Members, Staff	0	24	0	150	0
Collaborative Efforts & Partnerships with local civic groups	0	0	0	0	0
* Actual attendance #'s at events are estimated through observation (Clickers/photographs/Official Estimates)					
** Reported for joint efforts by College Station and Bryan					
*** Total number of trees sold at the KBB annual Crape Myrtle & Shade Tree Sale. Trees planted throughout the Brazos Valley.					
E- Total number of volunteers recruited by multiple entities (KBB, College Station/BYSWMA/Bryan)					
T- Donated to our community through the KBB annual Crape Myrtle and Shade Tree Sale					
EW- Explained in written report					
UNK - Actual #'s unknown due to media numbers not reported					

**Brazos County, Texas**  
**Checklist for Outside Agency Funding Request**  
**FY 2025-2026**

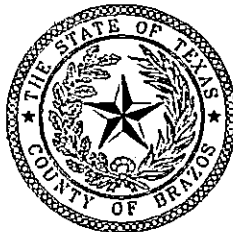
Check Box	Description	Comments
✓	Questionnaire for Outside Agency	Must completed all fields and requirements to be considered for funding.
✓	Copy of Current Audited Financial Statement Attached (if not already submitted):	Must include the Management Letter.
✓	Copy of current Line-Item Operating Budget with up-to-date actuals for FY 2024-2025.	Must include both revenue and expenditures.
✓	Copy of Proposed Line-Item Budget for FY 2025-2026.	Must include both revenue and expenditures.
	Copy of 501c form/ Articles of Incorporation Attached:	If submitted previously in prior years, you do not have to submit.
✓	Have all contractual obligations been meet?	Must explain which contractual obligations have not been met to date.

Agency: **Keep Brazos Beautiful, Inc.**

Signature: \_\_\_\_\_

*J. Benito Rodriguez*

Date: May 9, 2025



**Brazos County, Texas**  
**Questionnaire for Outside Agency**  
**2025-2026**

This questionnaire represents the Brazos County Commissioners Court's efforts to compile sufficient information on an Outside Agency so that an adequate assessment and evaluation of the agency, its programs and its needs can be evaluated for the Commissioners Court records. The word "Agency" will be used where possible and will also mean organization, order, corporation, association and individual. The information provided should only apply to the agency that serves Brazos County. Please answer all questions that are pertinent and to the best of your knowledge. If your agency is not yet established, please attempt to provide reasonable estimates.

**NOTE:** Completed questionnaire and all supporting documentation must be returned to the Brazos County Budget Office at [budgetoffice@brazoscountytexas.gov](mailto:budgetoffice@brazoscountytexas.gov) by **May 9, 2025**. Call Nina Payne at 979-361-4186 or Spencyr Mays at 979-361-4543 if you have any questions.

**Section I. General Information**

- A. Date: May 8, 2025
- B. Agency Name: Keep Brazos Beautiful, Inc.
- C. Agency Address: 1713 Broadmoor Dr. Suite 302, Bryan, TX 77802
- D. Telephone Number: (979)775-3569
- E. Name of Director: J. Brooke Arellano (Jenifer Brooke Arellano)
- F. Email Address: director@keepbrazosbeautiful.org
- G. Date agency was established: June 5, 1980
- H. Number of Employees/Staff: 1
- I. Salaries of Top Two Highest ranking executives:
- |  |                                |
|--|--------------------------------|
| Name: <u><b>J. Brooke Arellano</b></u> Title: <u><b>Executive Director</b></u> | Salary: <u><b>\$60,000</b></u> |
|--|--------------------------------|



J. How was your agency established? (Please attach documentation, see Section III below)

1. ☐ Law
2. ☒ Articles of Incorporation
3. ☐ Voluntary Association
4. ☒ Non-Profit Association

K. Does the agency have a state approved charter? Yes ☒ No ☐

L. Does your agency have written and adopted by-law? Yes ☒ No ☐

M. Is the agency established for profit ☐, limited profit ☐, or non-profit ☒?

N. Is the agency tax exempt at the State level ☐, Federal level ☐, or both ☒?  
(With the exception of State automobile gasoline taxes)

O. What geographical area does your agency serve? Please list cities and geographical areas served on a regular basis: \_\_\_\_\_

Keep Brazos Beautiful is proud to serve the entire Brazos County – including Bryan, College Station, and the surrounding rural communities.

P. Brief statement of the purpose (s) and goal (s) of your agency: \_\_\_\_\_ Our mission is to educate and engage Brazos County Citizens to keep our community clean, green and beautiful.

## **Section II. Request for Funding**

A. Is this your initial request for funding? Yes ☐ No ☒

B. If no, please fill out the following information:

Amount of Brazos County funding appropriated in FY 2021 – 2022: \$15,000

Amount of Brazos County funding appropriated in FY 2022 – 2023: \$15,000

Amount of Brazos County funding appropriated in FY 2023 – 2024: \$15,000

Amount of Brazos County funding appropriated in FY 2024 – 2025: \$15,000

C. What was the nature of these requests and what action did the Court take? Please use additional sheets if necessary.

In the past, the court has generously approved our request for funding as they apply directly to our operating and supplies costs.

D. How does your agency use funding from Brazos County?

☒ Personnel

☒ Training Expense

☒ Operating Expense

☐ Debt Services

☒ Capital Equipment

☐ Other: \_\_\_\_\_

E. What is the amount of your current request for funds? \$16,000

1. Please explain in detail what the above amount will be used for.

The \$16,000 funding amount helps our organization to complete many events during the year. Some of these events are Texas Trash Off and our Annual Awards Luncheon, where we award local students with scholarships. In FY2425 we were able to award scholarships to four Texas A&M University students who interned with us for the spring semester. This program developed leadership and management skills as each intern recruited, staffed, and supervised site managers at our spring Texas Trash off, implemented a community education event on earth day and practiced marketing skills by developing social media posts aligned with our organization's mission. This funding also puts our staff into classrooms and civic organizations across Brazos County so that we can educate and engage our community to better understand and practicing sustainable practice to help keep our county clean, green, and beautiful.

2. If your request is an increase over last year's request, please explain in detail why the increase is needed and what these funds will be used for. **Also include details of whether there will be any cost savings to the County if this increase in funding is approved:**

This year, we were able to award scholarships to four Texas A&M University students who interned with us for the spring semester. This program developed leadership and management skills as each intern recruited, staffed, and supervised site managers at our spring Texas Trash off, implemented a community education event on earth day and practiced marketing skills by developing social media posts aligned with our organization's mission. We've are asking an additional \$1000 this year in funding to allow for us to expand this scholarship program to add scholarships for the fall semester in addition to the spring semester. This will allow us to extend our educational impact by mentoring more sustainability minded young adults with managerial professional skills, while also increasing our impact on the community with more staff support.

F. If starting a new program or service, please explain briefly the need for the program or service, its goals and objectives, and how many will benefit from the program. Also explain how the program will be continued after the first year, methods for monitoring and evaluation of program results, if there are already similar programs and if any staff members will be needed. Please use additional sheets if necessary: n/a

- G. If these funds are to be used as a local match for Federal or state assistance, please specify:
1. The name of the program being applied for: n/a
  2. Name, address and phone number of funding agency: \_\_\_\_\_
  3. Total amount being requested from the funding agency: \$ \_\_\_\_\_
  4. Total amount being committed by your agency: \$ \_\_\_\_\_
  5. Will commitment be in cash, in kind or both? \_\_\_\_\_
  6. How long is the funding available for the program? \_\_\_\_\_

H. List other anticipated sources of funding, funding amount and status of request.

SOURCE	AMOUNT	STATUS
<u>City of Bryan</u>	<u>\$41,000</u>	<u>Pending</u>
<u>City of College Station</u>	<u>\$49,230</u>	<u>Pending</u>
_____	_____	_____
_____	_____	_____

If funding was awarded for FY 2024-2025, have all contractual obligations been met with the County?

Yes ☒ No ☐

### **Section III. Required Documentation (Please attach all that apply)**

- A. ☒ Copy of current Audited Financial Statements with Management Letter
1. What year was the last audit completed? November 12, 2024
  2. When will the current audit be completed? November 12, 2025
- B. ☒ Copy of current Line-Item Operating Budget with up-to-date actuals for FY 2024-2025. (Must include both revenue and expenditures)
- C. ☒ Copy of Proposed Line-Item Budget for FY 2025-2026. (Must include both revenue and expenditures)
- D. ☒ Copy of 501c Form / Articles of Incorporation (Not required if submitted with a previous funding request)

Your complete request for funding, with all required documents, must be emailed to [budgetoffice@brazoscountytexas.gov](mailto:budgetoffice@brazoscountytexas.gov) by **May 9, 2025**.

**All agencies will be required to present their request to the Brazos County Commissioner's Court on May 22, 2025. Additional information will be sent out later regarding presentation requirements and length.**

Form **8879-TE****IRS E-file Signature Authorization  
for a Tax Exempt Entity**

OMB No. 1545-0047

Department of the Treasury  
Internal Revenue ServiceFor calendar year 2023, or fiscal year beginning 10/01, 2023; and ending 9/30, 20 2024**Do not send to the IRS. Keep for your records.**  
**Go to [www.irs.gov/Form8879TE](http://www.irs.gov/Form8879TE) for the latest information.****2023**

Name of filer

**KEEP BRAZOS BEAUTIFUL**

EIN or SSN

**74-2143423**

Name and title of officer or person subject to tax

**JOHN BURRESCIA PRESIDENT****Part I Type of Return and Return Information**

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here.....	<input type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12).....	1b	
2a Form 990-EZ check here..	<input checked="" type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9).....	2b	<b>87,537.</b>
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22).....	3b	
4a Form 990-PF check here..	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5).....	4b	
5a Form 8868 check here....	<input type="checkbox"/>	b Balance due (Form 8868, line 3c).....	5b	
6a Form 990-T check here...	<input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4).....	6b	
7a Form 4720 check here....	<input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1).....	7b	
8a Form 5227 check here....	<input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D).....	8b	
9a Form 5330 check here....	<input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19).....	9b	
10a Form 8038-CP check here.	<input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)...	10b	

**Part II Declaration and Signature Authorization of Officer or Person Subject to Tax**

Under penalties of perjury, I declare that ☒ I am an officer of the above entity or ☐ I am a person subject to tax with respect to (name of entity) \_\_\_\_\_, (EIN) \_\_\_\_\_, and that I have examined a copy of the 2023 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

☒ I authorize **THOMPSON DERRIG & CRAIG PC** to enter my PIN **48701** as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2023 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2023 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax **Jennifer Brooke Anellano**Date **11/12/2024****Part III Certification and Authentication**

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

**74105342042**

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2023 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature

Date **11/05/2024**

**ERO Must Retain This Form — See Instructions**  
**Do Not Submit This Form to the IRS Unless Requested To Do So**

BAA For Privacy and Paperwork Reduction Act Notice, see Instructions.

TEEA8800L 11/17/23.

Form 8879-TE (2023)

Form **8879-TE****IRS E-file Signature Authorization  
for a Tax Exempt Entity**

OMB No. 1545-0047

Department of the Treasury  
Internal Revenue ServiceFor calendar year 2023, or fiscal year beginning 10/01, 2023, and ending 9/30, 20 2024**Do not send to the IRS. Keep for your records.**  
**Go to [www.irs.gov/Form8879TE](http://www.irs.gov/Form8879TE) for the latest information.****2023**

Name of filer

KEEP BRAZOS BEAUTIFUL

EIN or SSN

74-2143423

Name and title of officer or person subject to tax

JOHN BURRESCIA PRESIDENT**Part I Type of Return and Return Information**

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not complete more than one line in Part I.**

1a Form 990 check here .....	<input type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12).....	1b	
2a Form 990-EZ check here..	<input checked="" type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9).....	2b	<u>87,537.</u>
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22) .....	3b	
4a Form 990-PF check here..	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5).....	4b	
5a Form 8868 check here ....	<input type="checkbox"/>	b Balance due (Form 8868, line 3c).....	5b	
6a Form 990-T check here ...	<input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4).....	6b	
7a Form 4720 check here ....	<input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1).....	7b	
8a Form 5227 check here ....	<input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D).....	8b	
9a Form 5330 check here ....	<input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19).....	9b	
10a Form 8038-CP check here..	<input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)...	10b	

**Part II Declaration and Signature Authorization of Officer or Person Subject to Tax**

Under penalties of perjury, I declare that ☒ I am an officer of the above entity or ☐ I am a person subject to tax with respect to (name of entity) \_\_\_\_\_, (EIN) \_\_\_\_\_, and that I have examined a copy of the 2023 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

☒ I authorize THOMPSON DERRIG & CRAIG PC to enter my PIN 48701 as my signature

ERO firm name

Enter five numbers, but  
do not enter all zeros

on the tax year 2023 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2023 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax

Date

**Part III Certification and Authentication**

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

74105342042

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2023 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature

Date 11/05/2024

**ERO Must Retain This Form — See Instructions**  
**Do Not Submit This Form to the IRS Unless Requested To Do So**



**THOMPSON, DERRIG & CRAIG, P.C.**  
Certified Public Accountants

**1598 COPPERFIELD PKWY  
COLLEGE STATION, TX 77845  
979-260-9696**

November 8, 2024

Keep Brazos Beautiful  
1713 Broadmoor Drive Suite 302  
Bryan, TX 77802

Dear Client:

Your 2023 Federal Return of Organization Exempt from Income Tax will be electronically filed with the Internal Revenue Service upon receipt of a signed Form 8879-EO - IRS e-file Signature Authorization. We must receive the signed E-File form by February 18, 2025. No tax is payable with the filing of this return.

Please be sure to call us if you have any questions.

Sincerely,

R. Logan Kendrick, CPA



**2023****FEDERAL EXEMPT ORGANIZATION TAX SUMMARY (EZ)****PAGE 1****KEEP BRAZOS BEAUTIFUL****74-2143423**

	<b>2023</b>	<b>2022</b>	<b>DIFF</b>
<b>FORM 990-EZ REVENUE</b>			
CONTRIBUTIONS, GIFTS, AND GRANTS.....	86,001	100,707	-14,706
INVESTMENT INCOME.....	1,536	1,203	333
NET INCOME (LOSS) - SPECIAL EVENTS.....	0	-4,172	4,172
<b>TOTAL REVENUE.....</b>	<b>87,537</b>	<b>97,738</b>	<b>-10,201</b>
<b>EXPENSES</b>			
SALARIES AND EMPLOYEE BENEFITS.....	48,339	50,596	-2,257
PROFESSIONAL FEES/PYMT TO CONTRACTORS....	2,795	3,460	-665
OCCUPANCY/RENT/UTILITIES/MAINTENANCE.....	12,600	11,550	1,050
OTHER EXPENSES.....	30,159	37,151	-6,992
<b>TOTAL EXPENSES.....</b>	<b>93,893</b>	<b>102,757</b>	<b>-8,864</b>
<b>NET ASSETS OR FUND BALANCES</b>			
EXCESS OR (DEFICIT) FOR THE YEAR.....	-6,356	-5,019	-1,337
NET ASSETS/FUND BAL. AT BEG. OF YEAR.....	145,207	150,226	-5,019
NET ASSETS/FUND BAL. AT END OF YEAR.....	138,851	145,207	-6,356

Form **990-EZ**

**Short Form**  
**Return of Organization Exempt From Income Tax**  
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code  
 (except private foundations)

Do not enter social security numbers on this form, as it may be made public.

Go to [www.irs.gov/Form990EZ](http://www.irs.gov/Form990EZ) for instructions and the latest information.

OMB No. 1545-0047

**2023**Open to Public  
InspectionDepartment of the Treasury  
Internal Revenue Service**A** For the 2023 calendar year, or tax year beginning 10/01, 2023, and ending 9/30, 2024**B** Check if applicable:

- ☐ Address change  
☐ Name change  
☐ Initial return  
☐ Final return/terminated  
☐ Amended return  
☐ Application pending

**C**

KEEP BRAZOS BEAUTIFUL  
 1713 BROADMOOR DRIVE #302  
 BRYAN, TX 77802

**D** Employer identification number

74-2143423

**E** Telephone number

979-775-3569

**F** Group Exemption  
Number**G** Accounting Method: ☒ Cash ☐ Accrual Other (specify):**I** Website: [HTTPS://WWW.KEEPBRAZOSBEAUTIFUL.ORG/](https://www.KEEPBRAZOSBEAUTIFUL.ORG/)**J** Tax-exempt status (check only one) — ☒ 501(c)(3) ☐ 501(c)( ) (insert no.) ☐ 4947(a)(1) or ☐ 527**H** Check ☐ if the organization is not  
required to attach Schedule B  
(Form 990).**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other:**L** Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total  
assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ. \$ 87,537.**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (see the instructions for Part I)Check if the organization used Schedule O to respond to any question in this Part I. ☒

<b>Revenue</b>	1	Contributions, gifts, grants, and similar amounts received	1	86,001.
	2	Program service revenue including government fees and contracts	2	
	3	Membership dues and assessments	3	
	4	Investment income	4	1,536.
	5a	Gross amount from sale of assets other than inventory	5a	
	5b	Less: cost or other basis and sales expenses	5b	
	5c	Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)	5c	
	6	Gaming and fundraising events:		
	6a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
<b>Expenses</b>	6b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	
	6c	Less: direct expenses from gaming and fundraising events	6c	
	6d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	
	7a	Gross sales of inventory, less returns and allowances	7a	
	7b	Less: cost of goods sold	7b	
	7c	Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a)	7c	
	8	Other revenue (describe in Schedule O)	8	
	9	<b>Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	87,537.
	<b>Net Assets</b>	10	Grants and similar amounts paid (list in Schedule O)	10
11		Benefits paid to or for members	11	
12		Salaries, other compensation, and employee benefits	12	48,339.
13		Professional fees and other payments to independent contractors	13	2,795.
14		Occupancy, rent, utilities, and maintenance	14	12,600.
15		Printing, publications, postage, and shipping	15	
16		Other expenses (describe in Schedule O) SEE SCHEDULE O	16	30,159.
17		<b>Total expenses.</b> Add lines 10 through 16	17	93,893.
<b>Net Assets</b>	18	Excess or (deficit) for the year (subtract line 17 from line 9)	18	-6,356.
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	145,207.
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	
	21	Net assets or fund balances at end of year. Combine lines 18 through 20	21	138,851.

**BAA** For Paperwork Reduction Act Notice, see the separate instructions.

Form 990-EZ (2023)



**Part V Other Information** (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V. **SEE SCH O** ☐

	Yes	No
<b>33</b> Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O.		X
<b>34</b> Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O. See instructions.		X
<b>35a</b> Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?		X
<b>35b</b> If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O		
<b>35c</b> Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III.		X
<b>36</b> Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N.		X
<b>37a</b> Enter amount of political expenditures, direct or indirect, as described in the instructions. <b>37a</b> 0.		
<b>37b</b> Did the organization file Form 1120-POL for this year?		X
<b>38a</b> Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee; or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?		X
<b>38b</b> If "Yes," complete Schedule L, Part II, and enter the total amount involved. <b>38b</b> 0.		
<b>39</b> Section 501(c)(7) organizations. Enter:		
<b>39a</b> Initiation fees and capital contributions included on line 9. <b>39a</b> 0.		
<b>39b</b> Gross receipts, included on line 9, for public use of club facilities. <b>39b</b> 0.		
<b>40a</b> Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911: 0; section 4912: 0; section 4955: 0.		
<b>40b</b> Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I.		X
<b>40c</b> Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. <b>40c</b> 0.		
<b>40d</b> Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization. <b>40d</b> 0.		
<b>40e</b> All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T.		X
<b>41</b> List the states with which a copy of this return is filed: <b>NONE</b>		

**42a** The organization's books are in care of: **THOMPSON, DERRIG & CRAIG, PC** Telephone no. **979-260-9696**  
 Located at: **1598 COPPERFIELD PARKWAY COLLEGE** ZIP + 4 **77845**

	Yes	No
<b>42b</b> At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country:		X
<b>42c</b> See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR). At any time during the calendar year, did the organization maintain an office outside the United States? If "Yes," enter the name of the foreign country:		X

**43** Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 — Check here ☐ N/A  
 and enter the amount of tax-exempt interest received or accrued during the tax year. **43** N/A

	Yes	No
<b>44a</b> Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.		X
<b>44b</b> Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.		X
<b>44c</b> Did the organization receive any payments for indoor tanning services during the year?		X
<b>44d</b> If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.		
<b>45a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
<b>45b</b> Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ. See instructions.		X

Form 990-EZ (2023) **KEEP BRAZOS BEAUTIFUL**

74-2143423

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**46** Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I.....

	Yes	No
<b>46</b>		X

**Part VI Section 501(c)(3) Organizations Only**

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI..... ☐

**47** Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II.....

	Yes	No
<b>47</b>		X

**48** Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E.....

<b>48</b>		X
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**49a** Did the organization make any transfers to an exempt non-charitable related organization?.....

<b>49a</b>		X
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**b** If "Yes," was the related organization a section 527 organization?.....

<b>49b</b>		
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**50** Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC/1099-NEC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
NONE				

**f** Total number of other employees paid over \$100,000.....

**51** Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation
NONE		

**d** Total number of other independent contractors each receiving over \$100,000.....

**52** Did the organization complete Schedule A? **Note:** All section 501(c)(3) organizations must attach a completed Schedule A.....

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
---	-----------------------------

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer <b>JOHN BURRESCIA</b>		Date <b>PRESIDENT</b>	
	Type or print name and title			
<b>Paid Preparer Use Only</b>	Print/Type preparer's name <b>R. LOGAN KENDRICK, CPA</b>	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed PTIN <b>P02032090</b>
	Firm's name <b>THOMPSON DERRIG &amp; CRAIG PC</b>			
	Firm's address <b>1598 COPPERFIELD PKWY</b>	Firm's EIN <b>74-2581874</b>		
	<b>COLLEGE STATION, TX 77845</b>	Phone no. <b>979-260-9696</b>		

May the IRS discuss this return with the preparer shown above? See instructions..... ☒ Yes ☐ No

BAA

Form 990-EZ (2023)

**SCHEDULE A**  
(Form 990)Department of the Treasury  
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023**Open to Public  
Inspection

Name of the organization

KEEP BRAZOS BEAUTIFUL

Employer identification number

74-2143423

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: \_\_\_\_\_
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: \_\_\_\_\_
- 10 ☒ An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations: \_\_\_\_\_
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990) 2023

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						
3 The value of services or facilities furnished by a governmental unit to the organization without charge.						
4 <b>Total.</b> Add lines 1 through 3.						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						
6 <b>Public support.</b> Subtract line 5 from line 4.						

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
7 Amounts from line 4.						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources.						
9 Net income from unrelated business activities, whether or not the business is regularly carried on.						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 <b>Total support.</b> Add lines 7 through 10.						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 <b>First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here.</b>						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2023 (line 6, column (f), divided by line 11, column (f)).	14	%
15 Public support percentage from 2022 Schedule A, Part II, line 14.	15	%
16a <b>33-1/3% support test—2023.</b> If the organization did not check the box on line 13, and line 14 is 33-1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization.		<input type="checkbox"/>
b <b>33-1/3% support test—2022.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33-1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization.		<input type="checkbox"/>
17a <b>10%-facts-and-circumstances test—2023.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.		<input type="checkbox"/>
b <b>10%-facts-and-circumstances test—2022.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.		<input type="checkbox"/>
18 <b>Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions.		<input type="checkbox"/>



**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	93,580.	90,880.	99,550.	100,707.	86,001.	470,718.
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose.						0.
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513.						0.
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						0.
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge.						0.
<b>6 Total.</b> Add lines 1 through 5.	93,580.	90,880.	99,550.	100,707.	86,001.	470,718.
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons.	0.	0.	0.	0.	0.	0.
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year.	0.	0.	0.	0.	0.	0.
<b>c</b> Add lines 7a and 7b.	0.	0.	0.	0.	0.	0.
<b>8 Public support.</b> (Subtract line 7c from line 6.)						470,718.

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
<b>9</b> Amounts from line 6.	93,580.	90,880.	99,550.	100,707.	86,001.	470,718.
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources.	807.	52.	73.	1,203.	1,536.	3,671.
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						0.
<b>c</b> Add lines 10a and 10b.	807.	52.	73.	1,203.	1,536.	3,671.
<b>11</b> Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.						0.
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						0.
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)	94,387.	90,932.	99,623.	101,910.	87,537.	474,389.
<b>14 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2023 (line 8, column (f), divided by line 13, column (f)).	<b>15</b>	99.23 %
<b>16</b> Public support percentage from 2022 Schedule A, Part III, line 15.	<b>16</b>	99.37 %

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2023 (line 10c, column (f), divided by line 13, column (f)).	<b>17</b>	0.77 %
<b>18</b> Investment income percentage from 2022 Schedule A, Part III, line 17.	<b>18</b>	0.63 %

**19a 33-1/3% support tests—2023.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☒

**b 33-1/3% support tests—2022.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☐

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ☐

**Part IV Supporting Organizations**

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in <b>Part VI</b> how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in <b>Part VI</b> how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in <b>Part VI</b> when and how the organization made the determination.		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in <b>Part VI</b> what controls the organization put in place to ensure such use.		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in <b>Part VI</b> how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in <b>Part VI</b> what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in <b>Part VI</b> , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
<b>b Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in <b>Part VI</b> .		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in <b>Part VI</b> .		
<b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in <b>Part VI</b> .		
<b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in <b>Part VI</b> .		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.		
<b>b</b> Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

**Part IV Supporting Organizations (continued)**

11 Has the organization accepted a gift or contribution from any of the following persons?

a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?

b A family member of a person described on line 11a above?

c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in **Part VI**.

	Yes	No
11a		
11b		
11c		

**Section B. Type I Supporting Organizations**1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in **Part VI** how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in **Part VI** how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

**Section C. Type II Supporting Organizations**1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in **Part VI** how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

**Section D. All Type III Supporting Organizations**

1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?

2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s), or (ii) serving on the governing body of a supported organization? If "No," explain in **Part VI** how the organization maintained a close and continuous working relationship with the supported organization(s).3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in **Part VI** the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

**Section E. Type III Functionally Integrated Supporting Organizations**

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).

a ☐ The organization satisfied the Activities Test. Complete line 2 below.b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.c ☐ The organization supported a governmental entity. Describe in **Part VI** how you supported a governmental entity (see instructions).

2 Activities Test. Answer lines 2a and 2b below.

a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in **Part VI** identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in **Part VI** the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

3 Parent of Supported Organizations. Answer lines 3a and 3b below.

a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in **Part VI**.b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in **Part VI** the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

**Section A – Adjusted Net Income**

		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	

**Section B – Minimum Asset Amount**

		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	

**Section C – Distributable Amount**

			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

- 7 ☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

BAA

Schedule A (Form 990) 2023

Schedule A (Form 990) 2023

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**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)****Section D – Distributions.**

	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	1
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4 Amounts paid to acquire exempt-use assets	4
5 Qualified set-aside amounts (prior IRS approval required – <i>provide details in Part VI</i> )	5
6 Other distributions (describe in <b>Part VI</b> ). See instructions.	6
7 <b>Total annual distributions.</b> Add lines 1 through 6.	7
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in <b>Part VI</b> ). See instructions.	8
9 Distributable amount for 2023 from Section C, line 6	9
10 Line 8 amount divided by line 9 amount	10

**Section E – Distribution Allocations (see instructions)**

	(i) Excess Distributions	(ii) Underdistributions Pre-2023	(iii) Distributable Amount for 2023
1 Distributable amount for 2023 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2023 (reasonable cause required – <i>explain in Part VI</i> ). See instructions.			
3 Excess distributions carryover, if any, to 2023			
a From 2018 .....			
b From 2019 .....			
c From 2020 .....			
d From 2021 .....			
e From 2022 .....			
f <b>Total</b> of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2023 distributable amount			
i Carryover from 2018 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2023 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2023 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2023, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2023. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 <b>Excess distributions carryover to 2024.</b> Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2019 .....			
b Excess from 2020 .....			
c Excess from 2021 .....			
d Excess from 2022 .....			
e Excess from 2023 .....			

BAA

Schedule A (Form 990) 2023

**Part VI**

**Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

**Schedule B  
(Form 990)**Department of the Treasury  
Internal Revenue Service**Schedule of Contributors**Attach to Form 990, 990-EZ, or 990-PF.  
Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2023**

Name of the organization

**KEEP BRAZOS BEAUTIFUL**

Employer identification number

**74-2143423**

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)( 3 ) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☒
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- ☐
- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

- ☐
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000
- exclusively*
- for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

- ☐
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions
- exclusively*
- for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an
- exclusively*
- religious, charitable, etc., purpose. Don't complete any of the parts unless the
- General Rule**
- applies to this organization because it received
- nonexclusively*
- religious, charitable, etc., contributions totaling \$5,000 or more during the year. \$ \_\_\_\_\_

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).



Schedule B (Form 990) (2023)

1 1 Page 2

Name of organization

Employer identification number

KEEP BRAZOS BEAUTIFUL

74-2143423

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	BRAZOS COUNTY 300 E. 26TH ST BRYAN, TX 77803	\$ 15,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	CITY OF COLLEGE STATION PO BOX 9960 COLLEGE STATION, TX 77842	\$ 31,001.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	CITY OF BRYAN 300 S. TEXAS AVE BRYAN, TX 77803	\$ 40,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	N/A		
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	

Schedule B (Form 990) (2023)

1 1 Page 4

Name of organization

KEEP BRAZOS BEAUTIFUL

Employer identification number

74-2143423

**Part III** Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) \$ N/A  
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	N/A		
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

**SCHEDULE O**  
**(Form 990)**Department of the Treasury  
Internal Revenue Service

Name of the organization

**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.  
Attach to Form 990 or Form 990-EZ.Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2023**Open to Public  
Inspection

Employer identification number

KEEP BRAZOS BEAUTIFUL

74-2143423

**FORM 990-EZ, PART I, LINE 16**  
**OTHER EXPENSES**

ADVERTISING AND PROMOTION.....	\$	833.
AWARDS LUNCHEON.....		4,642.
DUES.....		1,340.
INFORMATION TECHNOLOGY.....		2,908.
INSURANCE.....		2,618.
MISC.....		74.
OFFICE EXPENSES.....		6,499.
RECYCLING.....		99.
TELEPHONE.....		998.
TRAVEL.....		2,226.
WILDFLOWER.....		7,922.
<b>TOTAL</b>	<b>\$</b>	<b>30,159.</b>

**FORM 990-EZ, PART II, LINE 26**  
**TOTAL LIABILITIES**

	<u>BEGINNING</u>	<u>ENDING</u>
ACCOUNTS PAYABLE AND ACCRUED EXPENSES.....	\$ 912.	\$ 1,395.
<b>TOTAL</b>	<b>\$ 912.</b>	<b>\$ 1,395.</b>

**FORM 990-EZ, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

OUR MISSION IS TO EDUCATE AND ENGAGE BRAZOS COUNTY CITIZENS TO KEEP OUR COMMUNITY  
CLEAN, GREEN, AND BEAUTIFUL.

**FORM 990-EZ, PART V - REGARDING TRANSFERS ASSOCIATED WITH PERSONAL BENEFIT CONTRACTS**

(A) DID THE ORGANIZATION, DURING THE YEAR, RECEIVE ANY FUNDS, DIRECTLY OR  
INDIRECTLY, TO PAY PREMIUMS ON A PERSONAL BENEFIT CONTRACT?..... NO

(B) DID THE ORGANIZATION, DURING THE YEAR, PAY PREMIUMS, DIRECTLY OR  
INDIRECTLY, ON A PERSONAL BENEFIT CONTRACT?..... NO

# Keep Brazos Beautiful, Inc.

## Budget vs. Actuals: 2024-2025 Budget - FY25 P&L

October 2024 - September 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
<b>Income</b>			
1XX Pledged Support		0.00	
10X Program Support		0.00	
101 Brazos County		15,000.00	
102 City of Bryan		40,000.00	
103 City of College Station	21,963.42	34,990.00	62.77 %
<b>Total 10X Program Support</b>	<b>21,963.42</b>	<b>89,990.00</b>	<b>24.41 %</b>
12X Awards Luncheon			
121 City of College Station Sponsorship		4,740.00	
<b>Total 12X Awards Luncheon</b>		<b>4,740.00</b>	
<b>Total 1XX Pledged Support</b>	<b>21,963.42</b>	<b>94,730.00</b>	<b>23.19 %</b>
2XX Reimbursement			
201 City of CS Trash Off Sponsorship		2,000.00	
202 Wildflower Seeds		4,000.00	
203 City of CS Landscaping Grant		2,500.00	
<b>Total 2XX Reimbursement</b>		<b>8,500.00</b>	
3XX Estimated Income		0.00	
31X Interest	772.91	772.91	100.00 %
<b>Total 3XX Estimated Income</b>	<b>772.91</b>	<b>772.91</b>	<b>100.00 %</b>
4XX Dependent on Program Success		0.00	
40X Awards Luncheon			
401 Sponsorships		9,000.00	
<b>Total 40X Awards Luncheon</b>		<b>9,000.00</b>	
430 Tree Sale	-184.66	0.00	
<b>Total 4XX Dependent on Program Success</b>	<b>-184.66</b>	<b>9,000.00</b>	<b>-2.05 %</b>
City of Bryan Project Grants	45,000.00	0.00	
<b>Total Income</b>	<b>\$67,551.67</b>	<b>\$113,002.91</b>	<b>59.78 %</b>
<b>GROSS PROFIT</b>	<b>\$67,551.67</b>	<b>\$113,002.91</b>	<b>59.78 %</b>
<b>Expenses</b>			
6XX Operational Expense	5,677.19	500.00	1,135.44 %
60X Board/Networking		50.00	
601 Insurance - Liability & BOD	4,013.63	750.00	535.15 %
602 Board Training & Travel	119.98	0.00	
603 Dues & Memberships	872.76	960.00	90.91 %
604 Meeting Expenses	14.37	150.00	9.58 %
<b>Total 60X Board/Networking</b>	<b>5,020.74</b>	<b>1,910.00</b>	<b>262.87 %</b>
62X Office	106.06	115.00	92.23 %
621 Rent/Storage	9,450.00	11,550.00	81.82 %
622 Telephone	1,024.04	850.17	120.45 %
623 Website/Internet	1,319.63	3,095.00	42.64 %
624 Professional Services	8,194.64	5.95	137,725.04 %

# Keep Brazos Beautiful, Inc.

## Budget vs. Actuals: 2024-2025 Budget - FY25 P&L

October 2024 - September 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
625 Equipment	297.98	400.00	74.50 %
626 Supplies	1,329.04	1,000.00	132.90 %
627 Printing		800.00	
628 Postage		150.00	
629 Maintenance	12.88	100.00	12.88 %
630 Miscellaneous Expenses	354.45	500.00	70.89 %
631 Promotional Items		300.00	
632 Intern Appreciation		300.00	
<b>Total 62X Office</b>	<b>22,088.72</b>	<b>19,166.12</b>	<b>115.25 %</b>
65X Staff		0.00	
651 Staff Salary	33,600.00	60,000.00	56.00 %
652 Payroll Expenses		850.00	
653 Payroll Taxes	2,570.40	2,800.00	91.80 %
654 Worker's Comp Insurance	2,152.08	400.00	538.02 %
655 Mileage		200.00	
656 Prof. Development & Travel	3,306.93	3,000.00	110.23 %
<b>Total 65X Staff</b>	<b>41,629.41</b>	<b>67,250.00</b>	<b>61.90 %</b>
Processing Fees	24.96	0.00	
<b>Total 6XX Operational Expense</b>	<b>74,441.02</b>	<b>88,826.12</b>	<b>83.81 %</b>
7XX-9XX Program Expenses		0.00	
7XX Required Programs		0.00	
70X Education Program			
703 Scholarship		3,000.00	
<b>Total 70X Education Program</b>		<b>3,000.00</b>	
74X Litter Prevention Programs		0.00	
744 Litter Toolkit	165.41	150.00	110.27 %
746 Texas Trash Off	2,561.66	3,300.00	77.63 %
<b>Total 74X Litter Prevention Programs</b>	<b>2,727.07</b>	<b>3,450.00</b>	<b>79.05 %</b>
76X Beautification Program			
763 Wildflower Program		4,000.00	
<b>Total 76X Beautification Program</b>		<b>4,000.00</b>	
780 Awards Ceremony Expense	4,692.17	5,000.00	93.84 %
781 Brazos Valley Earth Day		0.00	
810f Program Advertising	91.71	0.00	
<b>Total 781 Brazos Valley Earth Day</b>	<b>91.71</b>	<b>0.00</b>	
<b>Total 7XX Required Programs</b>	<b>7,510.95</b>	<b>15,450.00</b>	<b>48.61 %</b>
9XX Programs Funded by Surplus		0.00	
905 Volunteer Software	14.08	0.00	
<b>Total 9XX Programs Funded by Surplus</b>	<b>14.08</b>	<b>0.00</b>	
<b>Total 7XX-9XX Program Expenses</b>	<b>7,525.03</b>	<b>15,450.00</b>	<b>48.71 %</b>
Operational Expenses	1,062.88	0.00	

Keep Brazos Beautiful, Inc.

Budget vs. Actuals: 2024-2025 Budget - FY25 P&L

October 2024 - September 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Total Expenses	\$83,028.93	\$104,276.12	79.62 %
NET OPERATING INCOME	\$ -15,477.26	\$8,726.79	-177.35 %
NET INCOME	\$ -15,477.26	\$8,726.79	-177.35 %

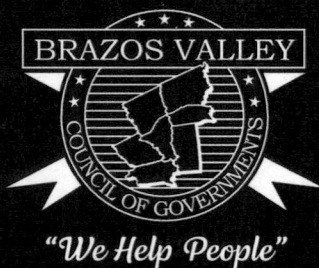


# Keep Brazos Beautiful FY2526

## Estimated Budget

QB Code		Incomes				2025-2026	
1XX to 5XX						\$	118,199.00
1XX			Pledged Support			99,730.00	
	10X		Program Support			89,990.00	
		101		Brazos County			15,000.00
		102		City of Bryan			40,000.00
		103		City of College Staiton			34,990.00
	12X		Awards Luncheon			9,740.00	
		121		City of Bryan Sponsorship			2,000.00
		122		Brazos County Sponsorship			2,000.00
		123		City of College Station Tickets/Table			5,740.00
2XX			Reimbursements			8,500.00	
		201	City of College Station TTO/GAC/TBE Sponsorship			2,000.00	
		202	Wildflower Seeds			4,000.00	
		203	City of College Station Landscaping Grant			2,500.00	
3XX			Estimated Income			3,469.00	
	30X		Donations			2,700.00	
		301		Individual			200.00
		302		Other - Grants - KAB (Greatest American Cleanup Cash Grants)			2,500.00
	31X		Interest			769.00	
		311		Savings			18.00
		312		MMA			206.00
		313		CD 0188			285.00
		314		CD 0705			260.00
4XX			Dependent on Program Success			6,500.00	
	40X		Awards Luncheon			6,500.00	
		401		Sponsorships			5,000.00
		402		Tickets/Table Purchases			1,500.00

				Operational Expenses				2025-2026	
QB Code								117,310.00	
6XX				Operational Expenses				102,360.00	
60X				Board/Networking				2,225.00	
	601			Insurance, Liability and BOD				750.00	
	603			Dues and Memberships				475.00	
	604			Meeting Expenses				1,000.00	
62X				Office				16,345.00	
	621			Rent/Storage				6,000.00	
	622			Telephone				780.00	
	623			Website/Internet				2,915.00	
	624			Professional Services				4,000.00	
	625			Equipment				1,000.00	
	626			Supplies				1,000.00	
	627			Printing				100.00	
	628			Postage				50.00	
	629			Maintenance				0.00	
	630			Miscellaneous				500.00	
	631			Promotional Items				0.00	
65X				Staff				83,790.00	
	651			Staff Salary				60,000.00	
	652			Payroll Expenses				1,400.00	
	653			Payroll Taxes				4,590.00	
	654			Worker's Compensation				400.00	
	655			Spend for Health Insurance + Mileage				12,400.00	
	656			Professional Development/Travel				5,000.00	
				Program Expenses				2025-2026	
QB Code								14,950.00	
7XX				Required Programs				13,450.00	
70X				Education Programs					
	701			*Other Education Programs & Software					
	702			Grant - Purchases for Great American Cleanup Grant Awarded				2,500.00	
	703			Scholarships				6,000.00	
72X				Recycling Programs				200.00	
	721			*Recycling Event				100.00	
	722			*Texas Recycles Day				100.00	
74X				Litter Prevention Programs				3,300.00	
	742			*2 City of Bryan Clean Up Events				150.00	
	743			*2 City of College Station Clean Ups				150.00	
	744			*Litter Toolkit				1,000.00	
	746			Texas Trash Off/Great American Cleanup/The Big Event				2,000.00	
76X				Beautification Programs				4,250.00	
	762			*Yard of the Month				250.00	
	763			Wildflower Program				4,000.00	
	780			Awards Ceremony				5,700.00	
8XX				Optional Programs				0.00	
	801								
9XX				Programs Funded by Surplus				1,500.00	
	904			New Signage				1,500.00	
				Net Income				\$ 889.00	
								2,389.00	



SNAPSHOTS OF RESULTS DELIVERED THROUGH BVCOG

# BRAZOS COUNTY SOLUTIONS REPORT | FISCAL YEAR 2023

BVCOG PROGRAMS • PARTNERS • SERVICES • ASSISTANCE • SOLUTIONS

## **\$14.2M JOB SEEKERS AND EMPLOYERS**

BVCOG provides no-cost recruitment and employment services to businesses and job seekers. Special services provided for veterans, youth, individuals with disabilities, and the formerly incarcerated.

## **\$11.7M HOUSING ASSISTANCE**

BVCOG manages Section 8 Housing Assistance, providing low-income individuals with safe, affordable housing.

## **\$9.8M PROVIDED FOR CHILD CARE**

BVCOG provides child care assistance to working families and heavily invests in increasing the quality of care for local daycare providers.

## **\$5.2M LOCAL IMPACT OF BVCOG EMPLOYMENT**

BVCOG provides income to 150 employees, many of whom reside in Brazos County.

## **\$5.0M SAVINGS IN INDIGENT CARE**

BVCOG processes over 7,000 medical claims each year for jail inmates and the indigent poor to reduce County costs by \$5 million.

## **\$4.5M WIC GROCERIES FOR FAMILIES**

WIC provides grocery assistance to families with young children, giving them the nutrition they need to grow strong bodies.

## **\$3.6M RADIO COMMUNICATIONS TOWERS**

The Brazos Valley Wide Area Communications (BVWACS) network ensures reliable radio communications for public safety.

## **\$1.8M UTILITY ASSISTANCE**

BVCOG offers assistance with utility payments to support low-income households in navigating the harsh Texas climate of extreme summers and frigid winters.

## **\$1.4M PUBLIC SAFETY GRANTS**

BVCOG enhances community safety with homeland security and criminal justice planning, violent crime prevention, victim assistance, and first responder training.

## **\$581K MEALS ON WHEELS**

Meals on Wheels delivers nourishing meals weekly to individuals in need. This critical service results in 95,000 meals throughout the year.

## **\$432K SPENT ON HIV HEALTH SERVICES**

BVCOG allocates funds to meet HIV client needs for medical transportation, case management, rehabilitation, and risk reduction.

## **\$280K FAMILY ASSISTANCE - CSBG**

BVCOG facilitates the Community Services Block Grant (CSBG) to assist with housing, nutrition, transportation, education, and crisis services.

## **\$120K SUPPORT SERVICES FOR SENIORS**

Our Area Agency on Aging facilitates people living independently longer by meeting the social, nutritional, and logistical needs of the elderly and caregivers.

## **\$89K INVESTED IN THE 911 SYSTEM**

BVCOG coordinates resources, provides training, and strengthens the regional 911 emergency system to keep Brazos Valley safe.

## **\$54K WEATHERIZATION**

BVCOG helps low-income households control their energy costs by installing insulation and other weatherization materials.

## **\$37K ECONOMIC DEVELOPMENT**

On-demand reporting available for local and regional economic data, including demographics, population projects, and industry job trends.

# ROI

*return on investment*

## \$480,500

**BRAZOS COUNTY INVESTMENT**

\$27,500 BVCOG MEMBERSHIP DUES  
\$356,300 BVWACS OPERATIONS  
\$96,700 COUNTY INDIGENT HEALTHCARE

## \$58,793,000

**RETURN FROM BVCOG**

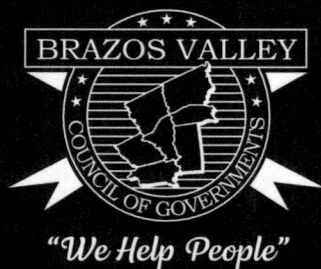
## 12,136%

**RETURN ON INVESTMENT**



**QUESTIONS? CONTACT US!**

3991 E 29th St. | Bryan, TX 77802  
979.595.2800 | [bvco.org](http://bvco.org)



# BRAZOS COUNTY

## BY THE NUMBERS |

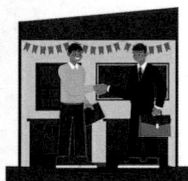
FISCAL YEAR 2023

EMPOWERMENT • RESILIENCE • STABILITY • SUPPORT • CARE • IMPACT

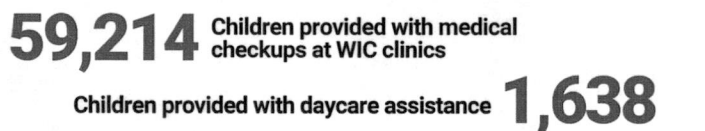
### – COUNTY AND CITY SUPPORT –



### – WORKFORCE DEVELOPMENT –



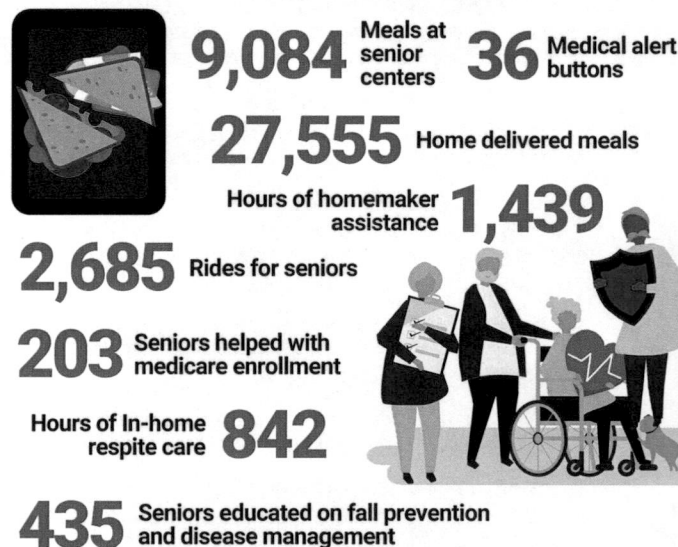
### – SERVICES FOR FAMILIES –



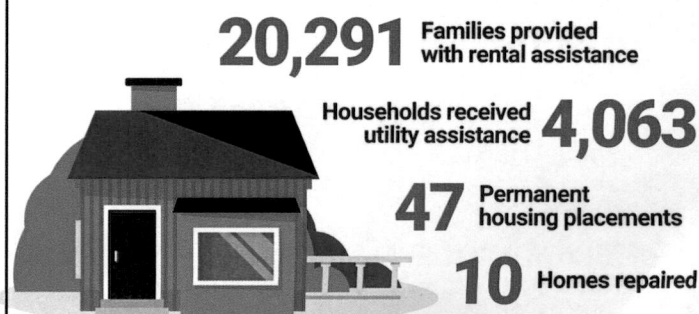
### – ADULT EDUCATION –



### – SERVICES FOR SENIORS –



### – RESIDENTIAL SERVICES –



Brazos Valley Council of Governments

# Indigent Health and Inmate Expenses

Brazos County  
2023-2024

## Savings Metrics

Regular Clients: 75

Inmates: 2,832

Claims Processed

755

12,807

Amount Billed

\$367,198.07

\$6,501,877.89

Amount Paid

\$73,825.11

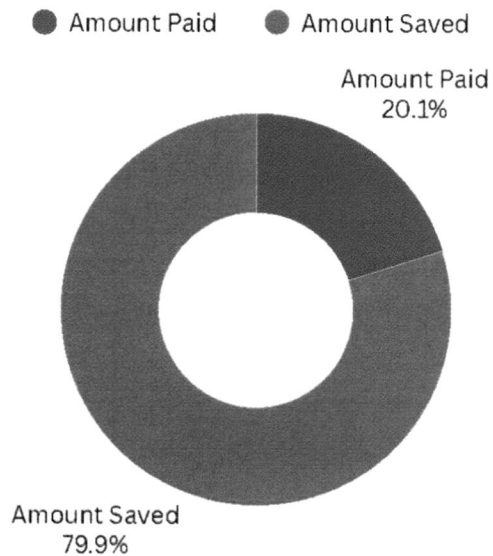
\$1,569,076.16

**Total Savings**

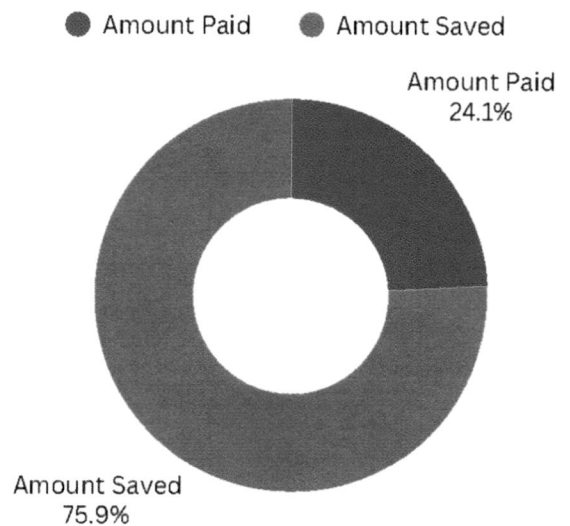
\$293,372.96

\$4,932,801.73

*Regular Clients*



*Inmates*



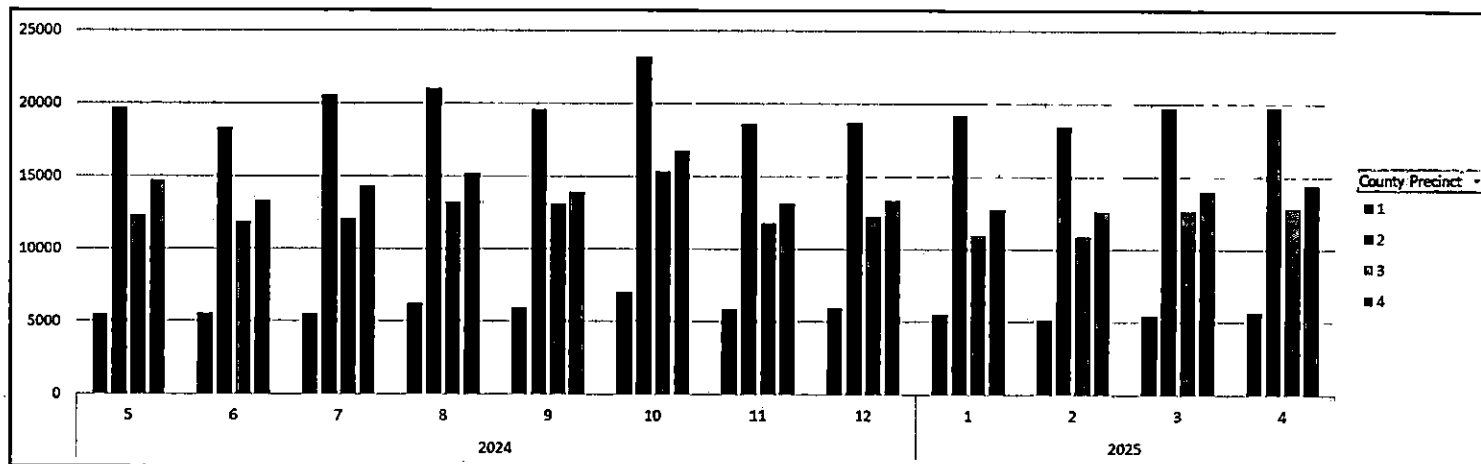
**Total Savings of \$52,26,174.69**



# Brazos Transit District

*Brazos Commissioners - Ridership Overview*

May 2024 - April 2025



**Precinct 1 - Bentley Nettles**

▪ 69,372

**Precinct 2 - Chuck Konderla**

▪ 237,022

**Precinct 3 - Fred Brown**

▪ 149,342

**Precinct 4 - Wanda Watson**

▪ 168,574

# **Brazos Valley Thin Blue Line**

## ***BACKING THE BADGES*<sup>TM</sup>**

### **FOUNDATION**

a 501(c)(3) corporation

## **WHO WE ARE**

The Foundation was created in 2018 by the Brazos Valley Chapter of the Thin Blue Line Law Enforcement Motorcycle Club. Its board members are active/retired First Responders and friends who support the mission of helping First Responders in need.

## **WHAT WE DO**

The Foundation Board is charged with the responsibility of raising, managing and accounting for donated funds which support our seven county First Responders who have suffered financial hardship because of catastrophic illness, injury and/or property loss when traditional sources and community support fall short. Spouses and dependent children are included.

## **HOW YOU CAN HELP**

Contribute to the Brazos Valley Thin Blue Line Foundation. Our support comes directly from donations and motorcycle club fund raisers. 100% of your contribution goes toward financial assistance for First Responders in the Brazos Valley who are in distress.



**[www.facebook.com/BVTBLFoundation](http://www.facebook.com/BVTBLFoundation)  
AND CLICK THE DONATE BUTTON!**



**[bvtblf.president@gmail.com](mailto:bvtblf.president@gmail.com)**

**Brazos Valley Thin Blue Line Foundation  
501(c)(3) charitable organization**

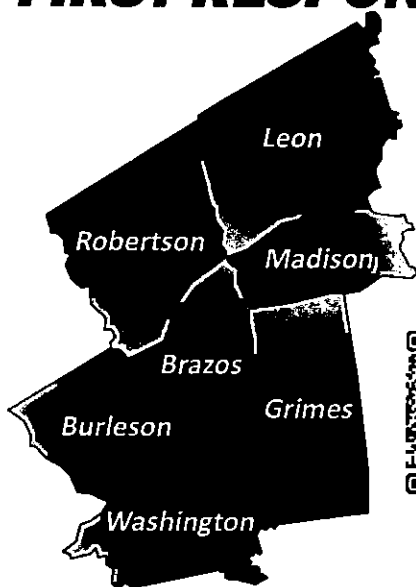
**Brazos Valley Thin Blue Line Foundation  
P.O. Box 3531  
Bryan, TX 77805**

**Printing compliments of Copy Corner  
College Station, Texas**

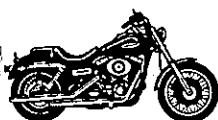
# Thin Blue Line Brazos Valley

LAW ENFORCEMENT MOTORCYCLE CLUB

**We are asking for  
YOUR HELP  
in supporting our  
BRAZOS VALLEY  
FIRST RESPONDERS!**



**100% of your donation to the  
Brazos Valley Thin Blue Line Foundation  
benefits First Responders & is tax deductible!**



**BACKING THE BADGES™**





## Funds Request

### Brazos Valley Thin Blue Line Foundation

P.O. Box 3531, Bryan, TX 77805

Kyle Cox, Board Treasurer

BVTBLF.Treasurer@gmail.com

(214) 901-8107

Date: \_\_\_\_\_

Note: Application valid for 30 days from above date.

Funds are for: ☐ First Responder ☐ Immediate Family Member Relationship: \_\_\_\_\_

First Responder's Name: \_\_\_\_\_ Phone: \_\_\_\_\_

Address \_\_\_\_\_

City, ST ZIP \_\_\_\_\_

Reason for request: ☐ Illness ☐ Injury ☐ Property Loss

First Responder: ☐ Fire ☐ EMS ☐ LE

☐ Active ☐ Retired ☐ Reserve ☐ Volunteer Firefighter

Agency Name: \_\_\_\_\_

Agency City/County: \_\_\_\_\_

Amount of Funds Requested: \$ \_\_\_\_\_

Person Requesting: \_\_\_\_\_

Phone \_\_\_\_\_

Relationship to First Responder: \_\_\_\_\_

**Important:** The Foundation provides financial support for expenses not covered by insurance. On the back of this form, describe your need for funds. Please attach documentation such as unpaid bills or receipts showing how the request will be used. Documentation must match the amount of the request. If approved, the Foundation may choose to pay unpaid bills directly to the vendor. The completed application and all documents can be mailed to the above address or scanned and emailed to the above email address.

Permission to photograph presentation: ☐ Yes ☐ No (not required to receive funds)

Permission to publish name and photo of presentation: ☐ Yes ☐ No (not required to receive funds)

Signature of recipient/requester: \_\_\_\_\_

Date \_\_\_\_\_

☐ Approved

*To be completed by Foundation*

\$ Issued: \_\_\_\_\_ Check #: \_\_\_\_\_

Issued To: \_\_\_\_\_ Date Issued: \_\_\_\_\_

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

**Brazos County Thin Blue Line Foundation**

Funding Agreement 25-056

September 1, 2024 - February 28, 2025

	<u>Status</u>	<u>Requested</u>	<u>Issued</u>
<b>Fire</b>			
Fire Fighter, Brazos County ESD 2	Active	\$ 8,905.50	\$ 5,000.00
Fire Fighter, City of Anderson/Grimes County VFD	Active	<u>\$ 3,363.37</u>	<u>\$ 3,363.37</u>
Total Fire		\$ 12,268.87	\$ 8,363.37
<b>Law Enforcement</b>			
City Marshal, City of Snook/Burleson County	Active	\$ 5,000.00	\$ 5,000.00
Sheriff, Burleson County Sheriff's Office	Active	\$ 4,625.69	\$ 4,625.69
Deputy, Brazos County Sheriff's Office	Retired	<u>\$ 1,000.00</u>	<u>\$ 2,031.52</u>
Total Law Enforcement		\$ 10,625.69	\$ 11,657.21
		<u>\$ 22,894.56</u>	<u>\$ 20,020.58</u>

# AMERICA



Brazos Valley Veterans Memorial  
FY 2026 Funding Request

# **BRAZOS VALLEY VETERANS MEMORIAL, INC**

***Our purpose is to honor all  
Veterans, past, present and  
future; and to educate residents  
and visitors regarding the service  
and sacrifices made by Veterans  
on our behalf.***



# BACKGROUND INFORMATION

- **Brazos Valley Veterans Memorial established July 17, 2000**
- **Memorial site comprises 12 acres in Veterans Park & Athletic Complex**
- **Dedicated original work on November 11, 2002**
- **The center piece 1.5 life size sculpture by New York artist Robert Eccleston**
- **Louis L. Adam Memorial Plaza design by Larry Schueckler**
- **½ mile Lynn Stuart Pathway includes 18 war memorial sites and the Never Forget Garden**
- **22 historically correct life size bronze statues by J. Payne Lara**
- **5 additional statues are currently in progress.**
- **Currently 6,763 veteran names are listed on the Honor Wall**
- **Future projects: new entrance plan, WW II site additions, Gold Star Memorial**

# **PROPOSED SITE ENHANCEMENTS**

## **Revolutionary Site Enhancements**

- **Professional rebuild of existing stone wall**
- **New wall includes granite end pedestals: “July 4, 1776” left; “July 4, 2026” right**
- **Addition of 30”x42” bronze plaque inscribed with Declaration of Independence**
- **Plaque to be mounted on a granite pedestal**

## **War of 1812 Site Enhancements:**

- **Addition of upright granite panel with image of the Brig “EAGLE”**
- **Addition of 30”x42” bronze plaque inscribed with the “Star Spangled Banner”**
- **Plaque to be mounted on a granite pedestal**
- **Addition of an interpretive panel regarding TAMU “EAGLE” research project**

## **FUNDING REQUESTS:**

• Brazos County	\$30,000
• City of Bryan	\$30,000
• City of College Station	\$30,000
• Harmon Family Foundation	\$25,000

**Total Project Estimate:                      \$115,000**

***(100% of these funds go to the project, not operations or admin)***

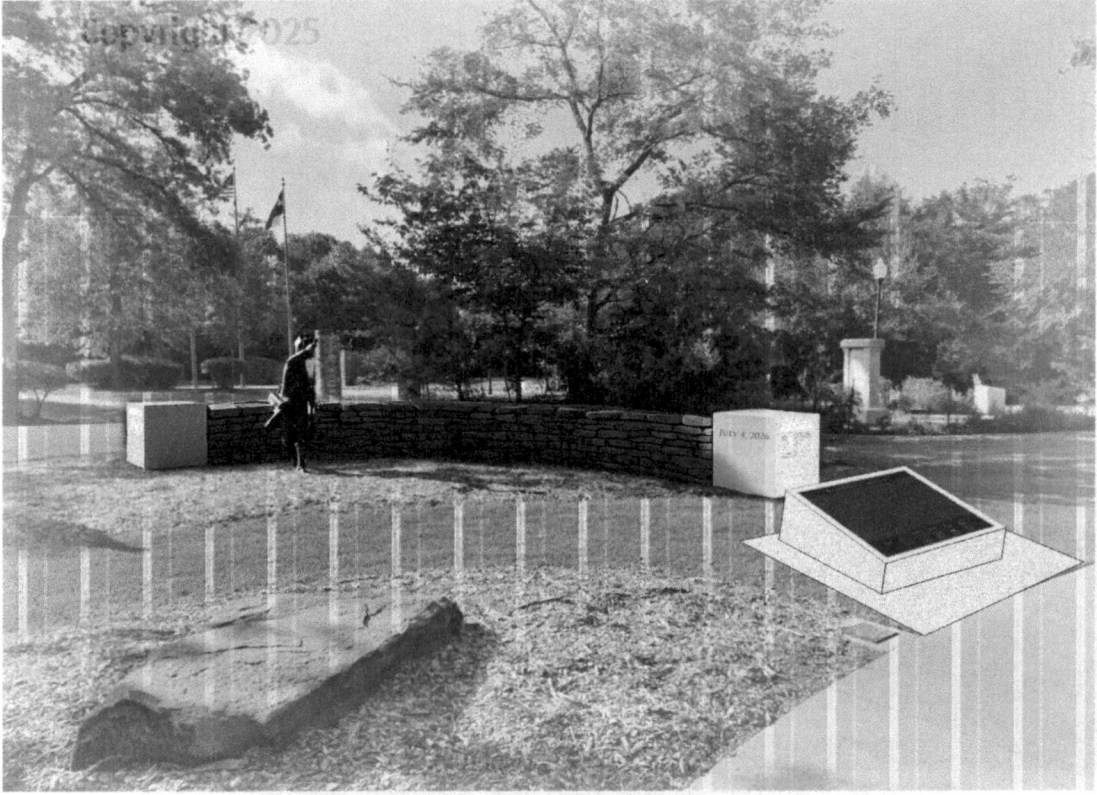



# **HISTORICAL SOURCES OF FUNDS**

- **2000 – 2023 Cumulative**
- **Total Revenue: \$3,947,033**
- **Individual Contributions: 35%**
- **Corporate Contributions: 8%**
- **Brazos County: 12%**
- **City of Bryan: 11%**
- **City of College Station: 17%**
- **Donated Services & others: 17%**

**SOURCE: 2023 BVVM Audit**

# REVOLUTIONARY WAR SITE CONCEPT

<p>Watson Signs &amp; Monuments Copyright © 2025</p> 	
<p>Copyright © 2025 THIS DESIGN AND LAYOUT IS THE INTELLECTUAL PROPERTY OF WATSON SIGNS &amp; MONUMENTS. ALL RIGHTS RESERVED. ANY USE OF THIS DESIGN MUST BE DONE WITH THE EXPRESS WRITTEN CONSENT OF WATSON SIGNS &amp; MONUMENTS AND ITS PARTNERS <a href="http://www.watsonmonumentco.com">www.watsonmonumentco.com</a></p>	<p>IMPORTANT!!!!: DELIVERY TIMES ON ALL CUSTOM SHAPE STONES CAN NOT BE ESTIMATED UNTIL SIGNED APPROVAL IS RECEIVED.</p>
	<p>I, the undersigned, acknowledge that I have reviewed and approved the design, lettering, and layout for accuracy, including spelling, dates, and burial direction. By signing this document, I accept full responsibility for any errors, including misspellings, incorrect dates, or layout issues. I further agree that no additional changes will be made to the design after signing unless expressly agreed upon in writing. I understand and accept that the final product is a natural and handcrafted item, which may include variations within the tolerances of the stone material. I also acknowledge that the image provided is a digital representation of the selected color and may not precisely match the final product.</p> <p>X _____ DATE _____</p>



IN CONGRESS, JULY 4, 1776.  
The unanimous Declaration of the thirteen united States of America

John Hancock

Thob. Manni  
Gungahmianthe

To the Hon. Secy.  
 of the Navy  
 Washington

James Madison  
Gen. Rep.

1890  
 1891  
 1892

Superintendent  
David Morris

1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 26

For the undersigned

John R. R. R.

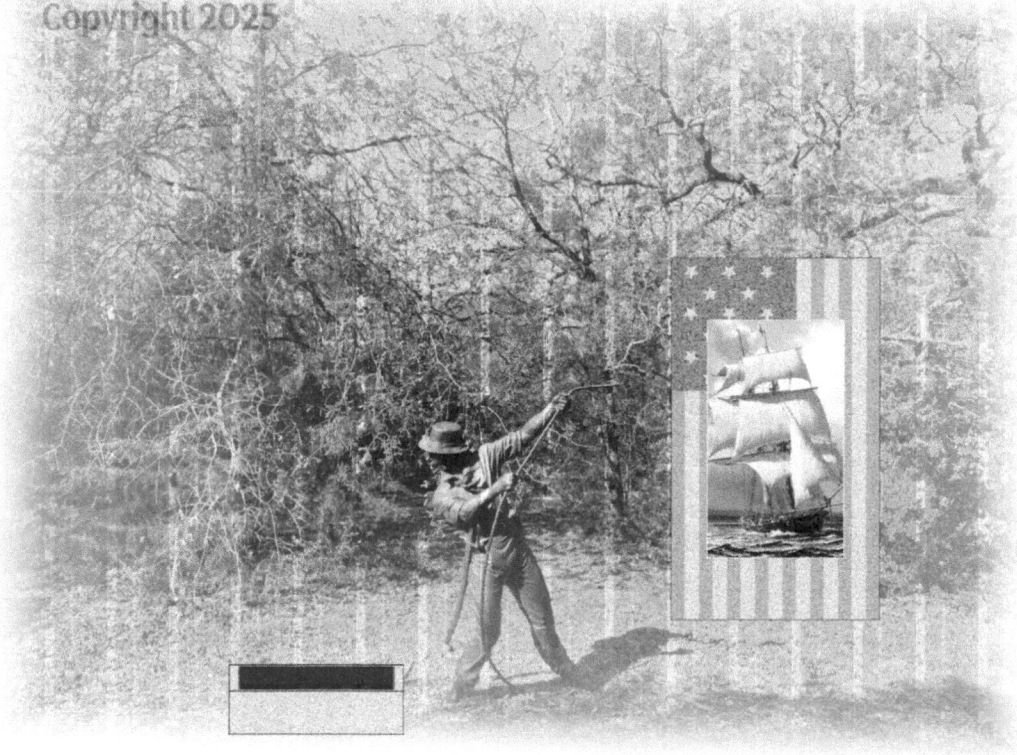

*[Signature]*

Frank Bartlett  
W. Maypole  
C. 1880

John Adams  
Aug 1794

John Huntington  
Wm. A. Adams  
C. B. F.

# WAR OF 1812 SITE CONCEPT

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# THE STAR SPANGLED BANNER

## THE STAR SPANGLED BANNER

*Oh, say can you see, by the dawn's early light,  
What so proudly we hailed at the twilight's last gleaming?  
Whose broad stripes and bright stars, through the perilous fight  
O'er the ramparts we watched, were so gallantly streaming?  
And the rockets' red glare, the bombs bursting in air,  
Gave proof through the night that our flag was still there.  
O say, does that star-spangled banner yet wave  
O'er the land of the free and the home of the brave?*

Written By: FRANCIS SCOTT KEY



# THE BRIG EAGLE



# **TEXAS A&M NAUTICAL ARCHEOLOGY PROGRAM**

## **THE LOCAL CONNECTION**

- **TAMU Researcher Dr. Kevin Crisman lead the project**
- **The wreck was found and documented in Lake Champlain**
- **The information provided the basis for the painting**
- **The Eagle was painted by artist Dr. Peter Rindlisbacher**
- **This depicts the Eagle maneuvering in training on Sept 4, 1814**
- **The ship played a key role in battle one week later on Sept 11, 1814**
- **The Battle of Lake Champlain was a very significant victory**
- **Dr. Rindslisbacher fully supports the use of this image**

***Thank you for your generous support!***





Good afternoon, my name is Kent Dunlap, Board Chairman of the Brazos County Soil & Water Conservation District. We consider it a privilege to come before the Commissioners Court to discuss the very important topic of soil and water conservation. Also, we respectfully request funding consideration of \$5,000, which will be used to help us continue to educate and promote soil and water conservation activities in Brazos County.

These conservation efforts in Texas began in 1939 as a result of the tremendous damage caused by wind erosion of the Dust Bowl. The Brazos County Soil & Water Conservation District is one of 216 districts formed in Texas to provide local assistance to local landowners where they were located. Much like a school board – our local district is a subdivision of state government led by the Texas State Soil & Water Conservation Board. Our district, which has one employee, does not have taxing authority, or assess fees of any kind and our funding to promote local soil and water conservation efforts comes through matching funds from the Texas State Board, technical assistance funds from the U.S. Department of Agriculture and from local contributions.

The local conservation districts are truly grassroots organizations, coordinating local on-the-ground conservation efforts. Through our district, Brazos County landowners, large and small, have free access to technical expertise, assistance and resources provided through the Texas State Board and the United States Department of Agriculture's Natural Resource Conservation Service (NRCS). For decades, farmers and ranchers in the county have received technical help on soil erosion, brush control, livestock water facilities, row crop irrigation systems and other projects facilitated through Brazos County SWCD. We team up with local agricultural landowners to develop a conservation plan for their property which will help guide them on best management practices in managing their land. Additionally, cost-share funding assistance is available through contracts with the Texas SWCD or NRCS. But in either case these programs are voluntary.

Brazos County government itself shares a direct bond in this technical assistance with the Brazos County SWCD through the maintenance of two conservation dam projects in the south end of the county. These dams are

inspected annually by NRCS technicians and county engineering personnel to ensure their safety. I want to remind commissioners that funds are available to you for the annual maintenance of these projects through the state SWCD conservation dams program. Our county office is happy to facilitate these requests.

In addition to facilitating programs and providing technical assistance, our agency maintains a presence at field days and workshops to promote soil and water conservation activities. The district has also been involved in its sponsorship of youth activities in the county. We have sponsored a number of 4-H soil and plant identification contests at the State 4-H RoundUp each June, as well as local and area FFA youth in their contests. Just this year, we signed for a young lady from Rudder High School who was awarded first place at both the District and Area levels for her excellent presentation on Soil Stewardship.

In wrapping up, Brazos County SWCD continues to be an agricultural agency. However, the demographics of the county continues to shift from rural to urban, and calls for technical assistance are now involving more small acreage. During the past five years, almost 500 inquiries for information and assistance have come through the Brazos County office for a wide range of conservation issues. We strongly believe soil/water conservation will become even more important as the county's agricultural land parcels become smaller, and will involve more people whose generational knowledge of agriculture and associated land issues are more limited. Their family livelihoods no longer depend upon agriculture production.

Again, thank you for your valuable time here this afternoon, and for your consideration for funding assistance as our local SWCD continues to promote soil and water conservation in Brazos County. I think it is important to consider just how important our soil and water resources are to each of us in our everyday lives.

Your conservation plan becomes a guide which can be changed as your goals and objectives change.

#### THE FOURTH STEP

The last step is putting your conservation plan into operation. Here again the SCS conservationist or SWCD technician will help you choose the best time to construct or install various soil and water conservation measures.

The SWCD and SCS will help you find the equipment you need as well as offer recommendations to reputable contractors to assist you in implementing your plan.

### *Financial Assistance*

Some components of your conservation plan may be eligible for various state or federal cost share programs. Some could be eligible for low cost loans.

Consult with your soil and water conservation district or Soil Conservation Service to find out if you may be eligible for cost share assistance or a low cost loan.

## *Locating Your Soil & Water Conservation District*

Not all soil and water conservation districts in Texas have an independent office or telephone number. This may be the case in the county where you operate your farm or ranch.

To get in touch with the appropriate SWCD to assist you with the development of a conservation plan or site specific water quality management plan, you may contact the USDA Soil Conservation Service located in the county where your farm or ranch is located.

You may also contact the Texas State Soil and Water Conservation Board in Temple, Texas. The TSSWCB will help you in contacting your SWCD should you need that assistance.

Call toll free:  
1-800-792-3485 or (817) 773-2250

or write

Texas State  
Soil & Water Conservation Board  
P. O. Box 658  
Temple, Texas 76503



## *Let's Talk About A Conservation Plan*

Prepared by  
Texas State Soil and Water Conservation Board  
(in cooperation with Texas Soil & Water Conservation Districts)  
P. O. Box 658  
Temple, Texas 76503  
Telephone (817) 773-2250  
Toll free 1-800-792-3485

## *For Openers*

Texas is unique. Most authorities divide the state into 20 major subdivisions that have similar or related soils, vegetation, topography, climate and land uses. In fact, some 1,200 different soils series are recognized in the state.

That means that your farm or ranch is unique. It's probable that the farm or ranch you own or operate will most likely have several soil types. The soils will vary in depth, drainage, erodibility, natural productivity, slope, texture and other characteristics. In fact, other resources such as water, plants and wildlife may vary on the property.

So how do you reach the goals and objectives you have for the farm or ranch you own or operate? A conservation plan will help.

## *It's A Tool*

In Texas, approximately 98 percent of the land is under private ownership. This means that agricultural or silvicultural landowners who directly operate a farm or ranch, or who cooperatively work with a lessee share in the responsibility for the present and future condition of the soil, water and related natural resources on that land.

Whether you live on or off the farm or ranch you own, operate, or lease to someone else, a conservation plan is a valuable tool to help you and your lessee wisely manage land for personal goals as well as to meet various governmental program requirements.

In addition, an on site conservation plan can help to insure the farm or ranch operation is in compliance with meeting state and federal water quality objectives.

## *Steps To A Conservation Plan*

Several steps are involved in the development of a conservation plan to meet your specific farm or ranch goals and objectives.

### **THE FIRST STEP**

The first step involves understanding that your farm or ranch is located within a network of one of 212 soil and water conservation districts (SWCDs) in the state. Most SWCDs in Texas conform to county boundary lines. There are a few SWCDs organized to conform to a watershed boundary.

SWCDs in Texas are governed by an elected body of persons known as district directors. Like you, they own and operate a farm or ranch. These directors will ask that you sign a voluntary cooperative agreement with the SWCD because the district furnishes assistance only to those who request it and are interested in carrying out a conservation program.

Once you have a written agreement with the district in which the farm or ranch you own or operate is located, the SWCD board of directors will provide you with technical help from the USDA Soil Conservation Service (SCS) or from a district employed technician who works alongside SCS personnel.

### **THE SECOND STEP**

The second step involves taking a specific inventory of soils on your property because understanding soils is basic to planning conservation systems to meet your specific needs.

As mentioned previously, the soil and water conservation district in which the farm or ranch you own or operate is located will provide you with technical assistance either through a district

employed technician or through the USDA Soil Conservation Service.

The technical expert will have detailed data about your soil types, limitations, erosion potential and production capability. They will help you interpret the data and explore ways to overcome problems. They will also assist you in identifying various soil and water management alternatives on a total farm or ranch basis.

### **THE THIRD STEP**

Now that you have an understanding that soils knowledge is necessary to any further development of a conservation plan, the next step is deciding how to accomplish your goals and objectives.

So, the next step is a personal decision on exactly how you plan to use your land. For example, you will need to consider which crops you want to grow, livestock you want to keep, wildlife you want to manage or any other intentions you have that will affect the land.

In addition to the intended use of the land, you will need to decide on specific land treatment measures needed to protect the resources. These treatments are known as conservation practices. Sometimes they are referred to as best management practices. Often several practices are used in combination to solve a problem. Combined conservation practices are sometimes referred to as a resource management system.

But you make the decisions. The SCS conservationist or SWCD technician will assist you with alternatives and how various conservation practices fit together into a resource management system. However, you must decide what you want to accomplish, when you want to accomplish the work and how you want to accomplish your objectives.

# Conservation Technical Assistance



The Natural Resources Conservation Service (NRCS) is the U.S. Department of Agriculture's principal agency for providing conservation technical assistance to private landowners, conservation districts, tribes, and other organizations.

NRCS delivers conservation technical assistance through its voluntary Conservation Technical Assistance Program (CTA). CTA is delivered to private individuals, groups of decision-makers, tribes, units of governments, and non-governmental organizations in the 50 United States and its territories.



## What is conservation technical assistance?

Conservation technical assistance is the help NRCS and its partners provide to land users to address opportunities, concerns, and problems related to the use of natural resources and to help land users make sound natural resource management decisions on private, tribal, and other non-federal lands.

CTA planning can also serve as a door to financial assistance and easement conservation programs provided by other Federal, State, and local programs.

### This assistance can help land users:

- Maintain and improve private lands and their management
- Implement better land management technologies
- Protect and improve water quality and quantity
- Maintain and improve wildlife and fish habitat
- Enhance recreational opportunities on their land
- Maintain and improve the aesthetic character of private land
- Explore opportunities to diversify agricultural operations
- Develop and apply sustainable agricultural systems

This assistance may be in the form of resource assessment, practice design, resource monitoring, or follow-up of installed practices.

Although the program does not include financial or cost-share assistance, clients develop conservation plans with NRCS, which may serve as a springboard for those interested in participating in USDA financial assistance programs.

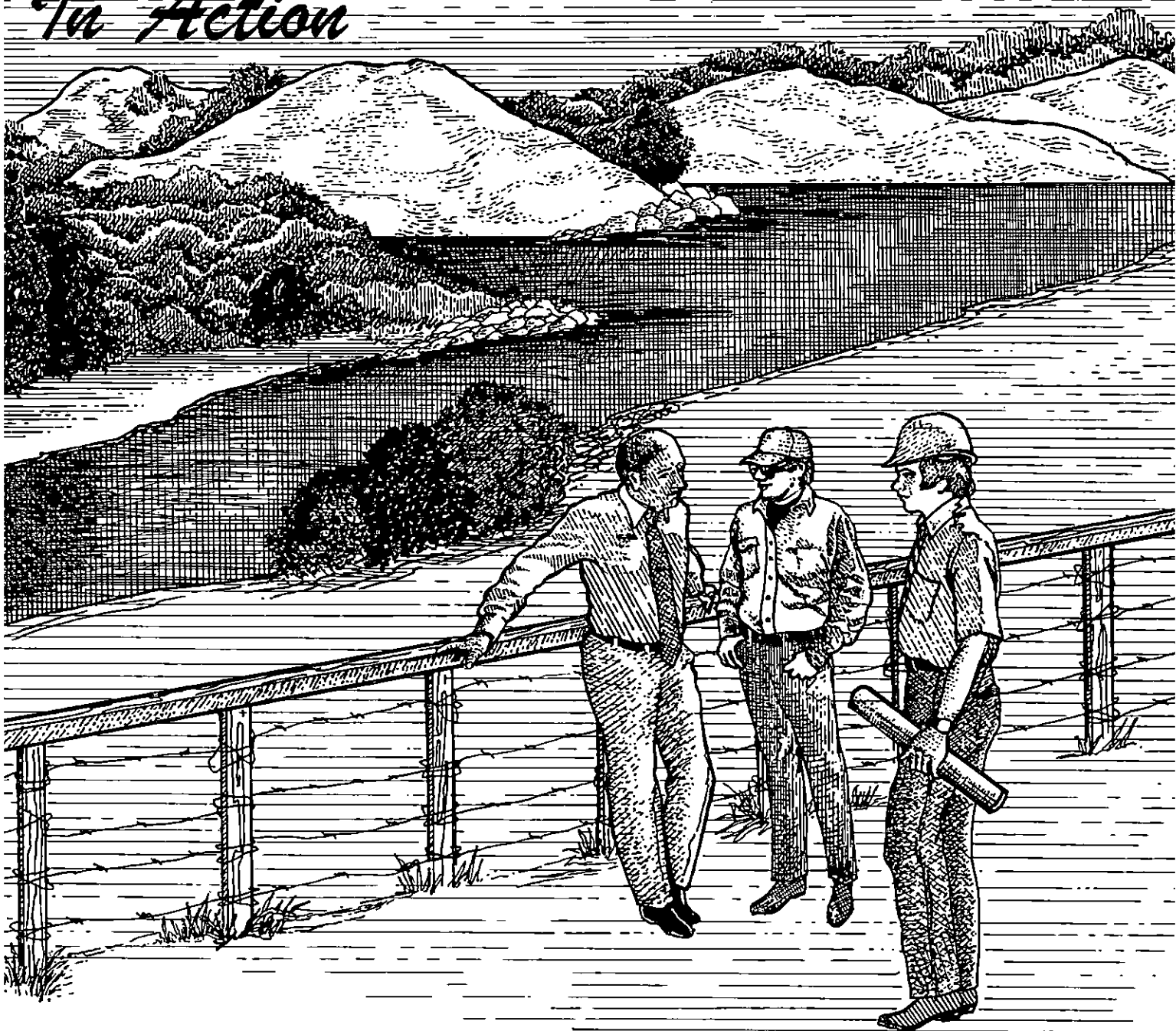
### Who needs conservation technical assistance?

NRCS and its partners use the CTA program to provide technical assistance to:

- farmers
- ranchers
- local units of government
- citizen groups
- recreation groups
- Tribal governments
- professional consultants
- State and Federal agencies
- Others interested in conserving natural resources



# *Profile Of a Soil and Water Conservation District In Action*



# Introduction

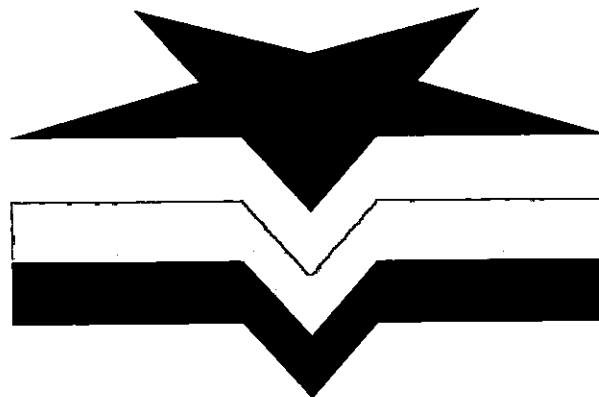
In your hands you hold a pictorial account of a soil and water conservation district in action -- an account of the progress of a democratic movement as solid as the land itself.

For over 50 years landowners have, through the cooperative action of soil and water conservation districts, not only improved the soil's ability to produce food and fiber, but have built a firmer foundation under our Nation's economy.

Texas farmers and ranchers are making a vital contribution to all people, urban as well as rural, who rely on soil and water resources for their well being.

These pages explain why and how the district program came to exist.

As you examine this publication, the Texas State Soil and Water Conservation Board hopes you will come to understand and appreciate the service that soil and water conservation districts perform. Your cooperation and support of that program are vital to the conservation district movement as a whole.



**Texas Soil and Water  
Conservation Districts**

# Democracy in Action In Texas

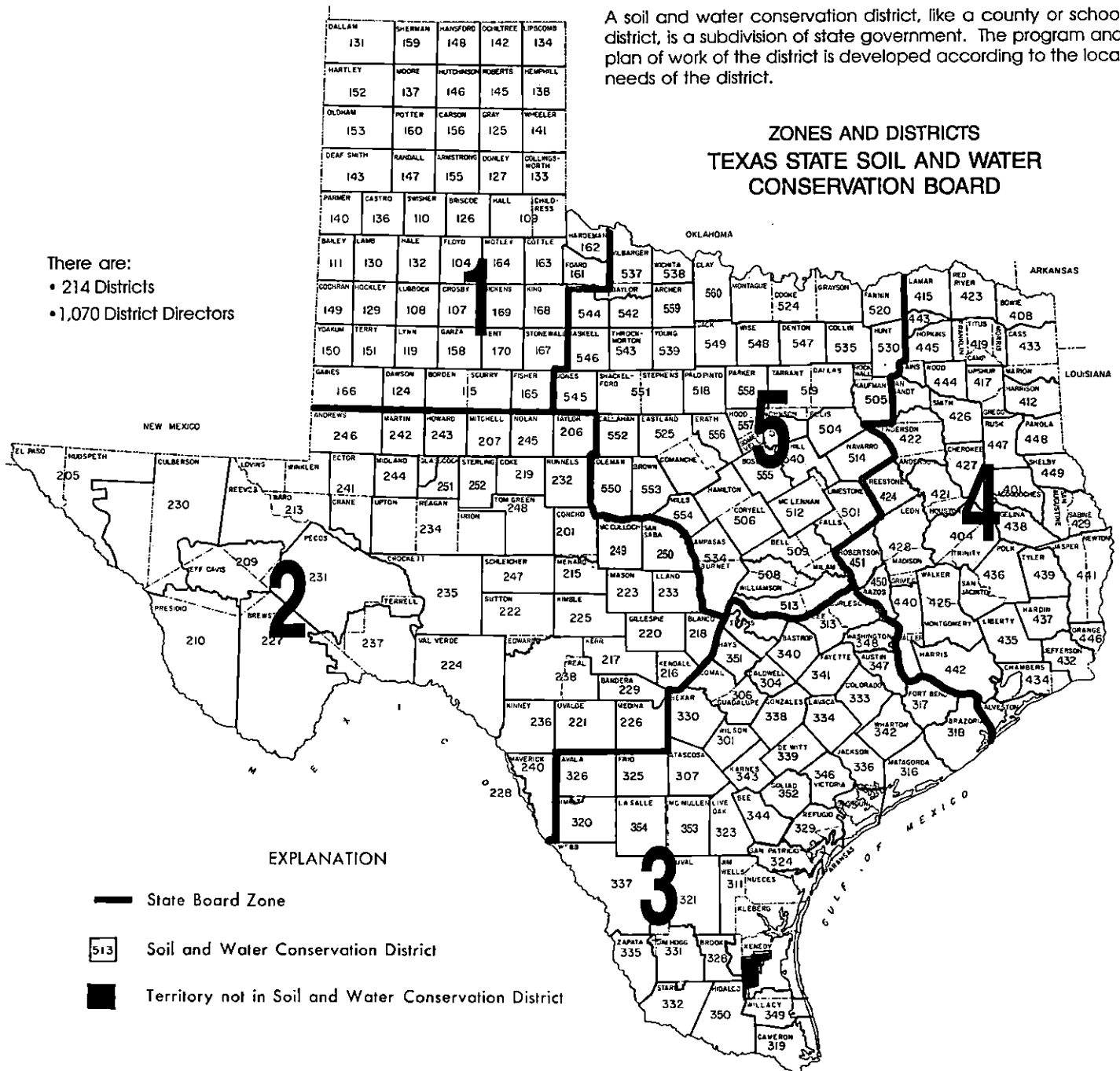
Locally Governed

A soil and water conservation district, like a county or school district, is a subdivision of state government. The program and plan of work of the district is developed according to the local needs of the district.

## ZONES AND DISTRICTS TEXAS STATE SOIL AND WATER CONSERVATION BOARD

There are:

- 214 Districts
- 1,070 District Directors

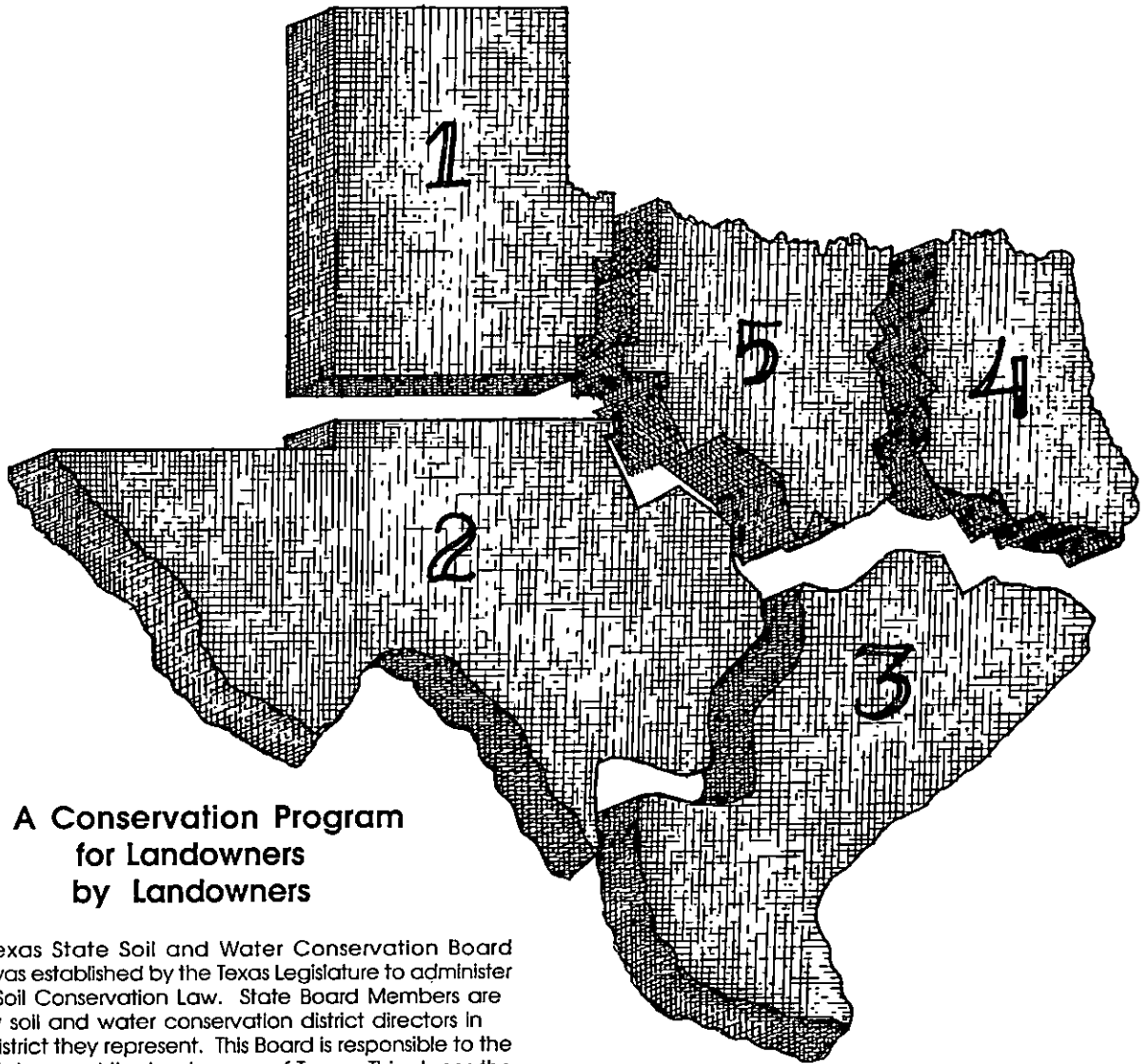


## Landowner Operated

A soil and water conservation district is brought into existence by a vote of the landowners within the boundaries of a district. It is administered by a board of five directors, all local farmers or ranchers who are elected by their fellow landowners.



# *The Texas State Soil and Water Conservation Board*



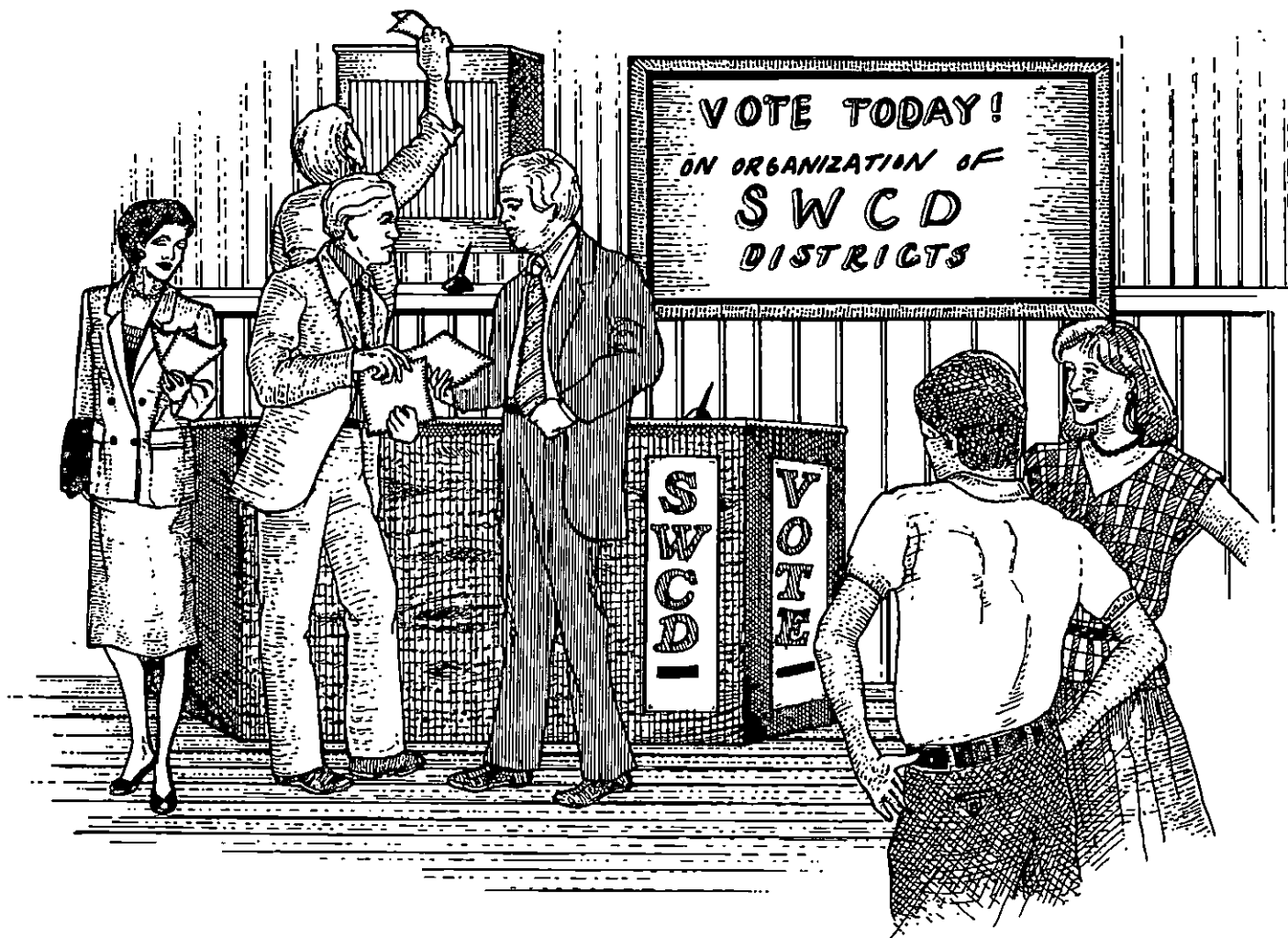
## **A Conservation Program for Landowners by Landowners**

The Texas State Soil and Water Conservation Board (TSSWCB) was established by the Texas Legislature to administer the Texas Soil Conservation Law. State Board Members are elected by soil and water conservation district directors in the state district they represent. This Board is responsible to the State Legislature and the landowners of Texas. This places the soil and water conservation district program in Texas in the hands of the landowners, all actively engaged in farming or ranching.

With state headquarters in Temple, Texas, the TSSWCB offers a technical assistance program to the state's 214 soil and water conservation districts. The TSSWCB is the lead agency for the planning, management and abatement of agricultural and silvicultural nonpoint source pollution. The TSSWCB maintains regional offices in strategic locations in the state to help carry out the agency's water quality responsibilities.

# How Were Districts Created?

## It Took a 2/3 Vote . . .



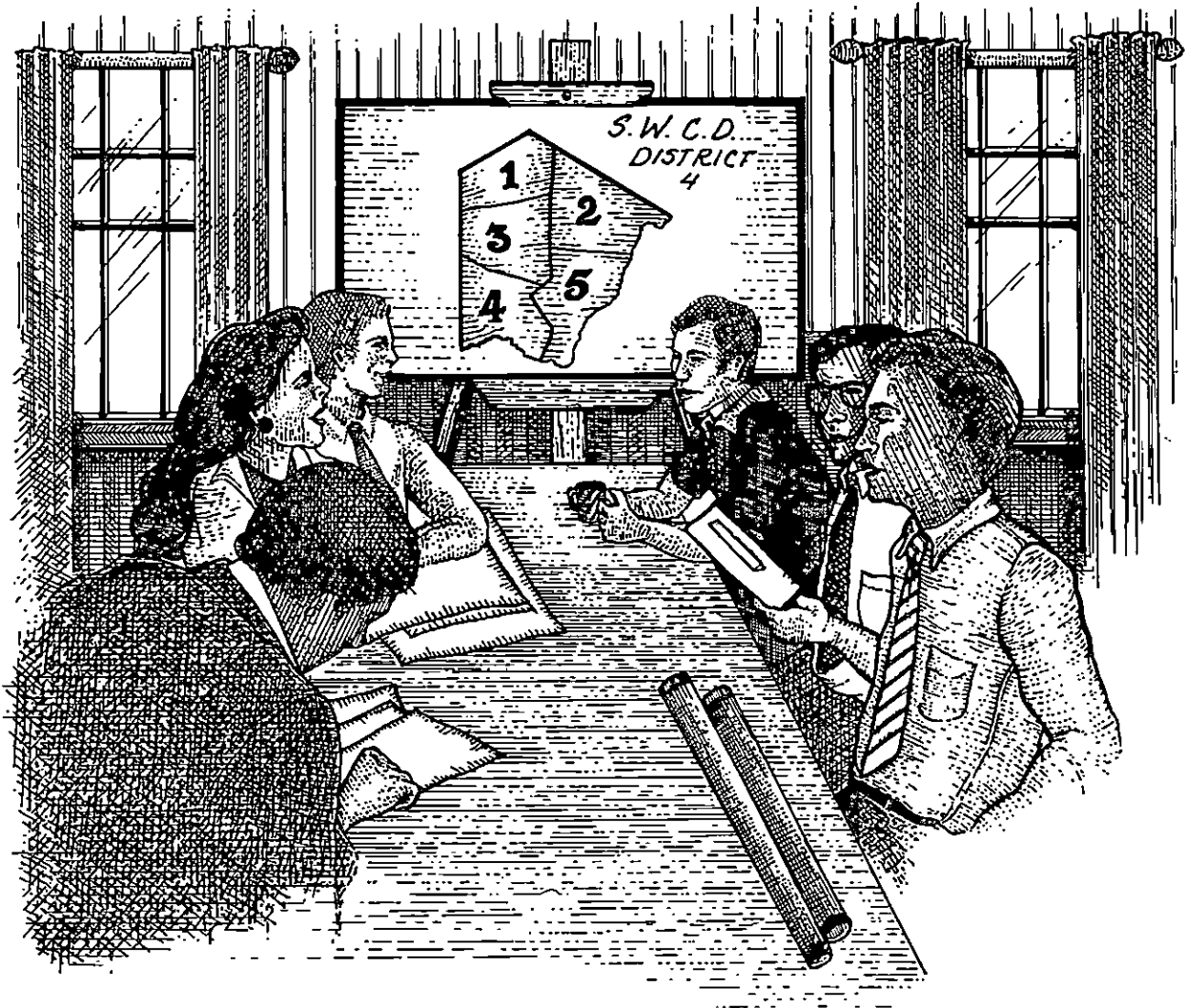
### The Creation of a District

After the passage of the Texas Soil Conservation Law and with the establishment of the Texas Soil Conservation Board, soil conservation districts began to be formed.

To bring a district into existence, a minimum of 50 local agricultural landowners had to petition the State Board requesting the creation of a district. Following the filing of the petition, the State Board held a hearing on the question

of desirability and necessity for a district. If facts presented at the hearing determined a favorable need, the State Board conducted an election within the proposed district on the proposition of creating a conservation district. At least two-thirds of the votes cast by local agricultural landowners must be positive in order to create a new district.

# Grassroots Government . . .



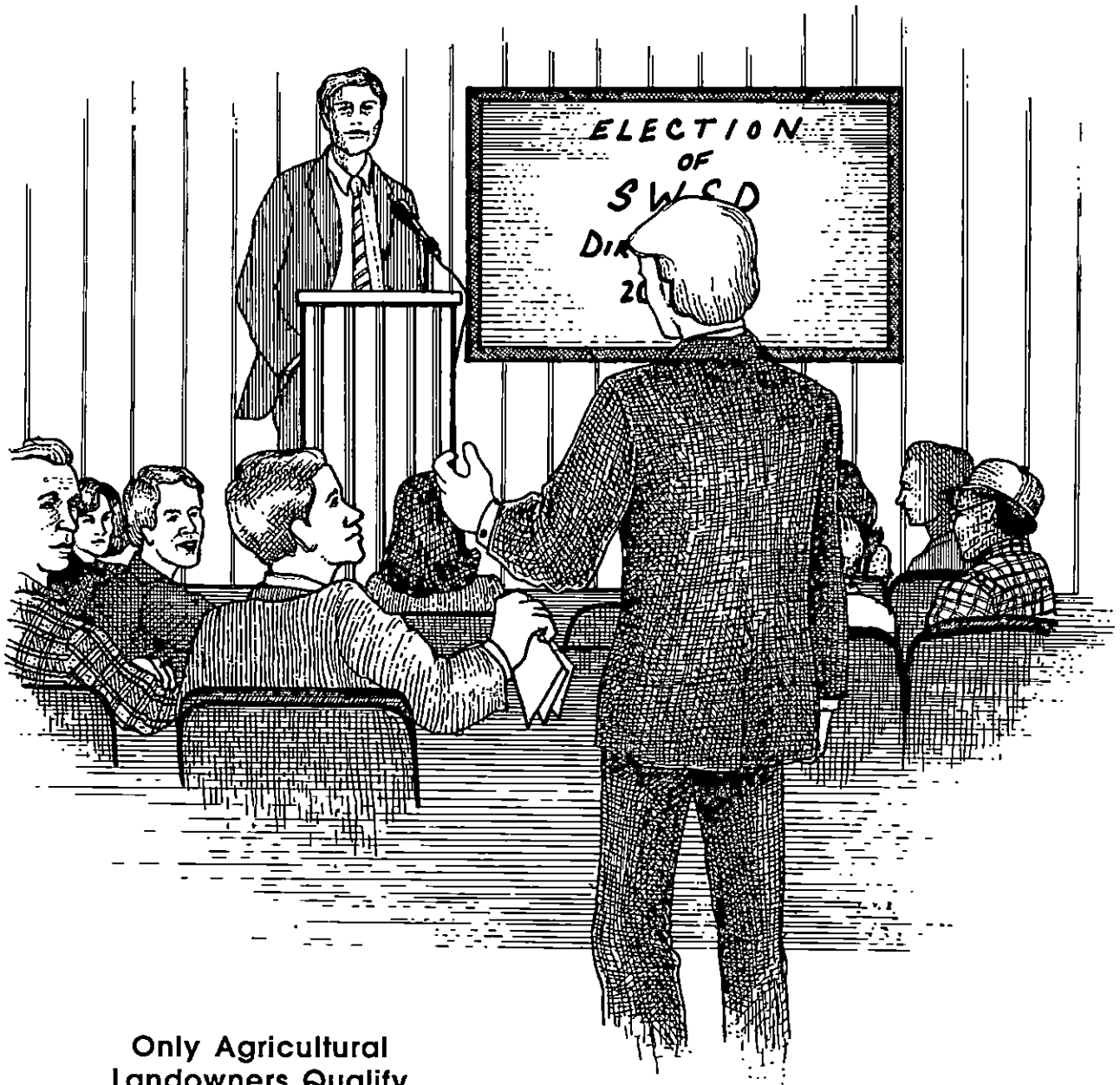
## District Wide Representation is Assured

To assure geographical representation on the district's governing board, soil and water conservation districts are divided into five subdivisions. A district's governing body, called a board of directors, is made up of agricultural land-

owners, one from each of the five subdivisions.

Each district director must live in the district, own land in the subdivision he or she represents, and be actively engaged in farming or ranching.

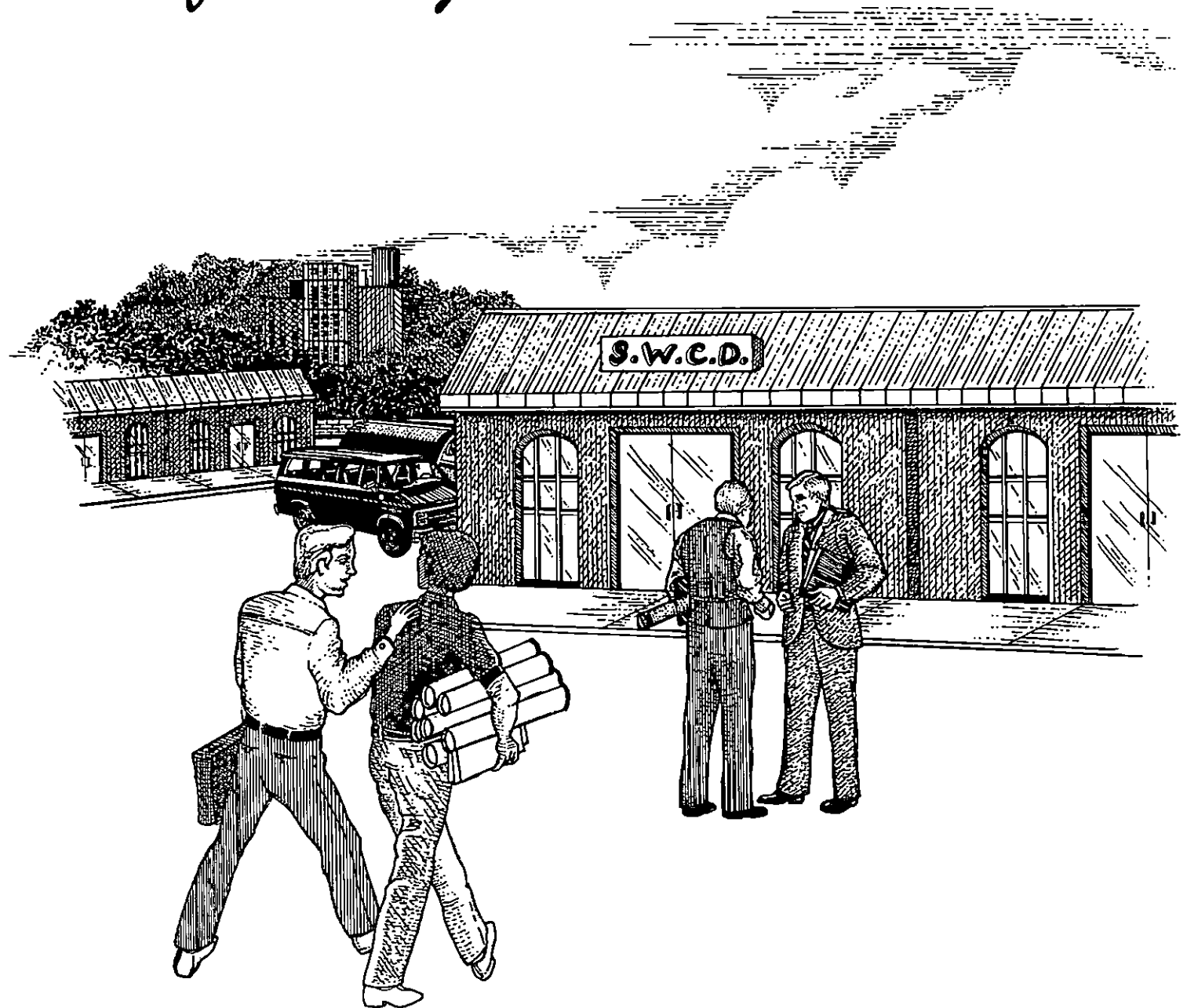
# *Nominations are in Order . . .*



## **Only Agricultural Landowners Qualify**

Elections are held once a year in a soil and water conservation district. Directors are elected for a four year term. On a day, after September 30, and before October 16, each year agricultural landowners in each of the districts over the state assemble in conventions and elect their representative on the district's board of directors. By rotating the elections in subdivisions, one or two directors' terms expire each year. And here again only agricultural landowners may vote or qualify as directors.

# District Directors Perform a Great Service



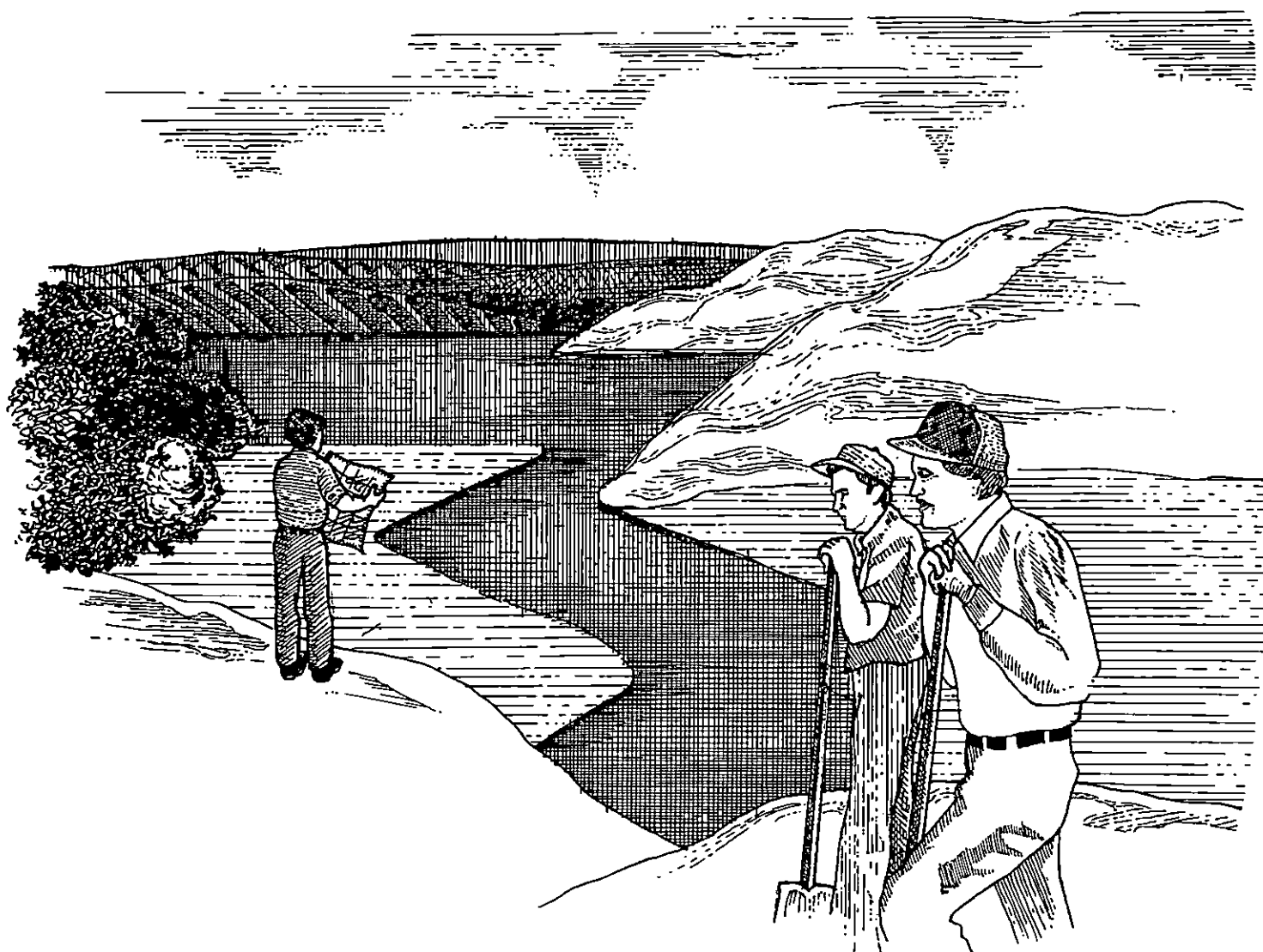
## Directors Hold Regular Meetings

District directors receive no salary. They do, however, receive per diem for attending meetings, plus car mileage. This expense payment is allowed for not more than 20 meetings a year. Ordinarily directors meet once a month, but perform numerous other duties outside of regular meetings for which they receive no pay.

These directors must have a knowledge of the conservation problems in their district and the ability to

organize people and resources for effective action in controlling soil erosion, thereby making the land more productive. They should be willing to sacrifice personal interests for the good of the district and their community.

Directors have accepted their positions because they believe in the local voluntary soil and water conservation district approach which has proven successful for more than half a century.



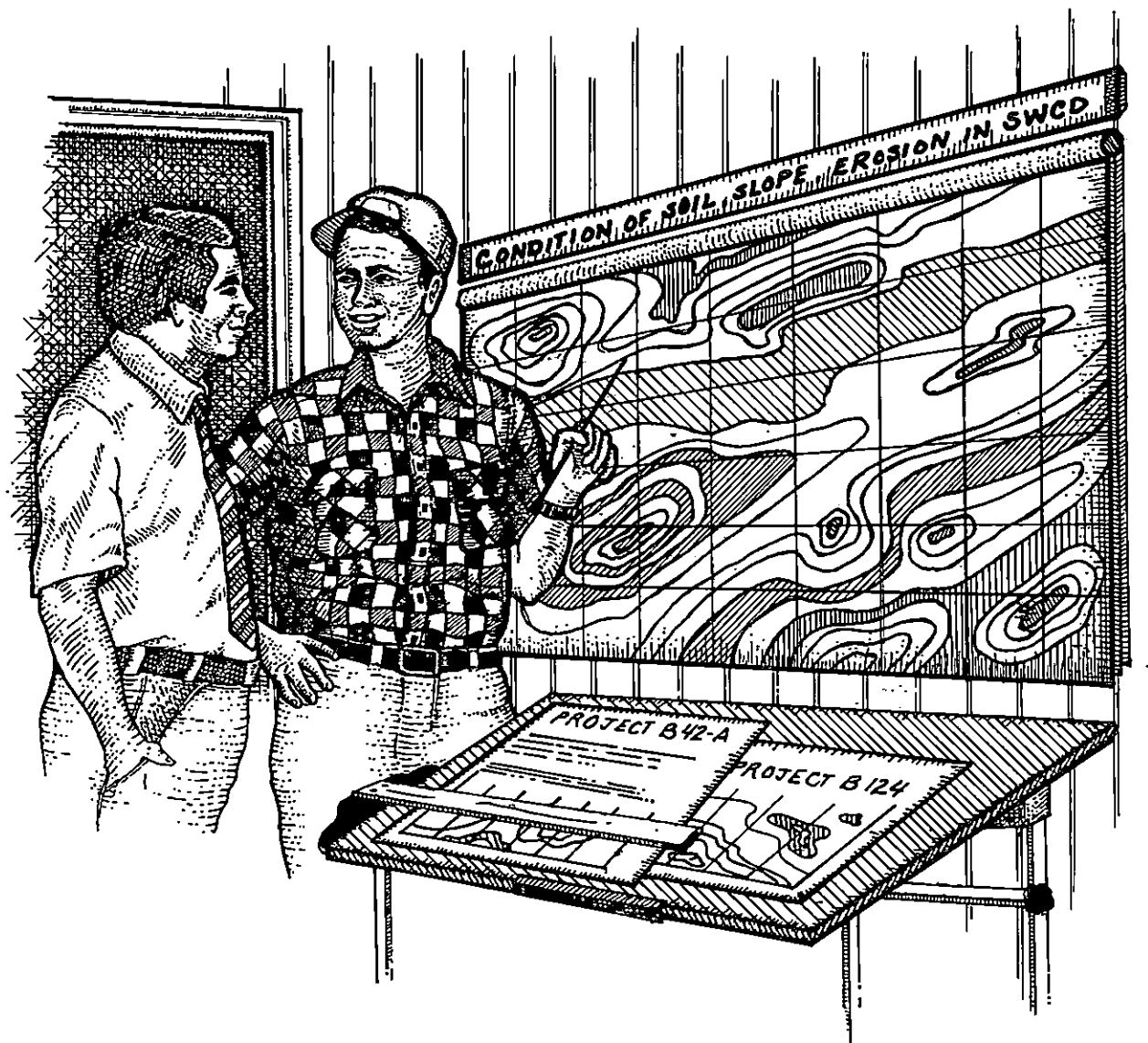
## *The Program and Plan of Work . . .*

The elected board of directors have the responsibility to develop a program and plan of work.

This program is actually an inventory of the land and water resources and problems of the district. It describes the actual conditions bearing on land and its use.

The document discusses land capabilities, physical conditions, and socio-economic conditions creating conservation problems. Conservation needs and treatment as well as district policy are outlined in the document. Finally, the program and plan of work details solutions to problems and resources available to accomplish district objectives. Because of the wide range of information contained in this document, the directors should enlist the help of those who are knowledgeable in the various areas when preparing this plan.

# Write Your Own Ticket . . .



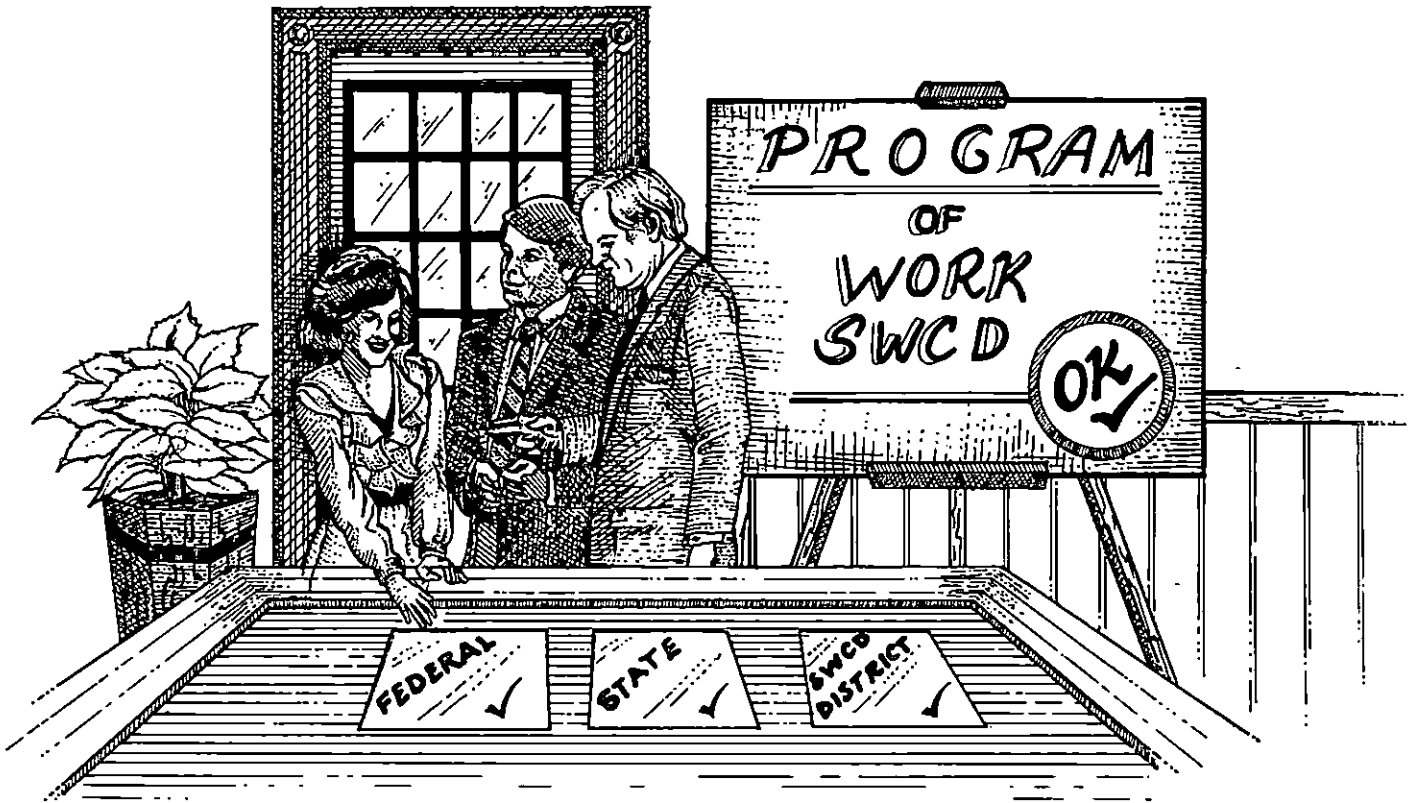
## Plans Are Based On Local Needs

Before the creation of soil and water conservation districts, agricultural operators had been reluctant to adopt conservation plans. The Texas Legislature attempted to solve this problem when the state soil conservation law was passed in 1939.

For the first time through a chartered, legally established

soil and water conservation district, local farmers and ranchers were given the opportunity to decide for themselves how they were going to solve local soil and water conservation problems. They were also given the legal authority to carry out their decisions. In short, they write their own ticket . . . and get outside help if needed.

# Help Sought . . . and Help Given



## Assistance Made Available Through Districts

Help or assistance comes to a soil and water conservation district from various federal, state and local agencies. A primary source of help a district offers agricultural landowners or operators is the technical assistance of the Natural Resources Conservation Service (NRCS), an agency of the United States Department of Agriculture. Through Memoranda of Understanding with USDA and NRCS, local SWCDs are able to furnish technical assistance to farmers and ranchers in the preparation of a complete soil and water conservation plan to meet each land unit's specific capabilities and needs.

The Texas State Soil and Water Conservation Board (TSSWCB), a state agency charged with the overall responsibility of coordinating the soil and water conservation district programs in Texas, also makes technical assistance funds available to districts through a grant program. Personnel hired under this program are district employees who work cooperatively with NRCS employees to help agricultural landowners/operators plan and install conservation practices.

With water quality being a major issue of concern in Texas, the 73rd Legislature passed Senate Bill 503. This bill created a program to provide agricultural and silvicultural producers with an opportunity to comply with state water quality laws through traditional voluntary incentive based programs.

Landowners and operators may request the development of a site specific water quality management plan through local SWCDs. Plans must include appropriate land treatment practices, production practices and management and technology measures to achieve a level of pollution prevention or abatement consistent with state water quality standards.

Districts also work with the Consolidated Farm Service Agency, Extension Service, Texas Forest Service, U.S. Forest Service and others when necessary to assist agricultural landowners/operators meet individual land use needs.



# All May Help . . .

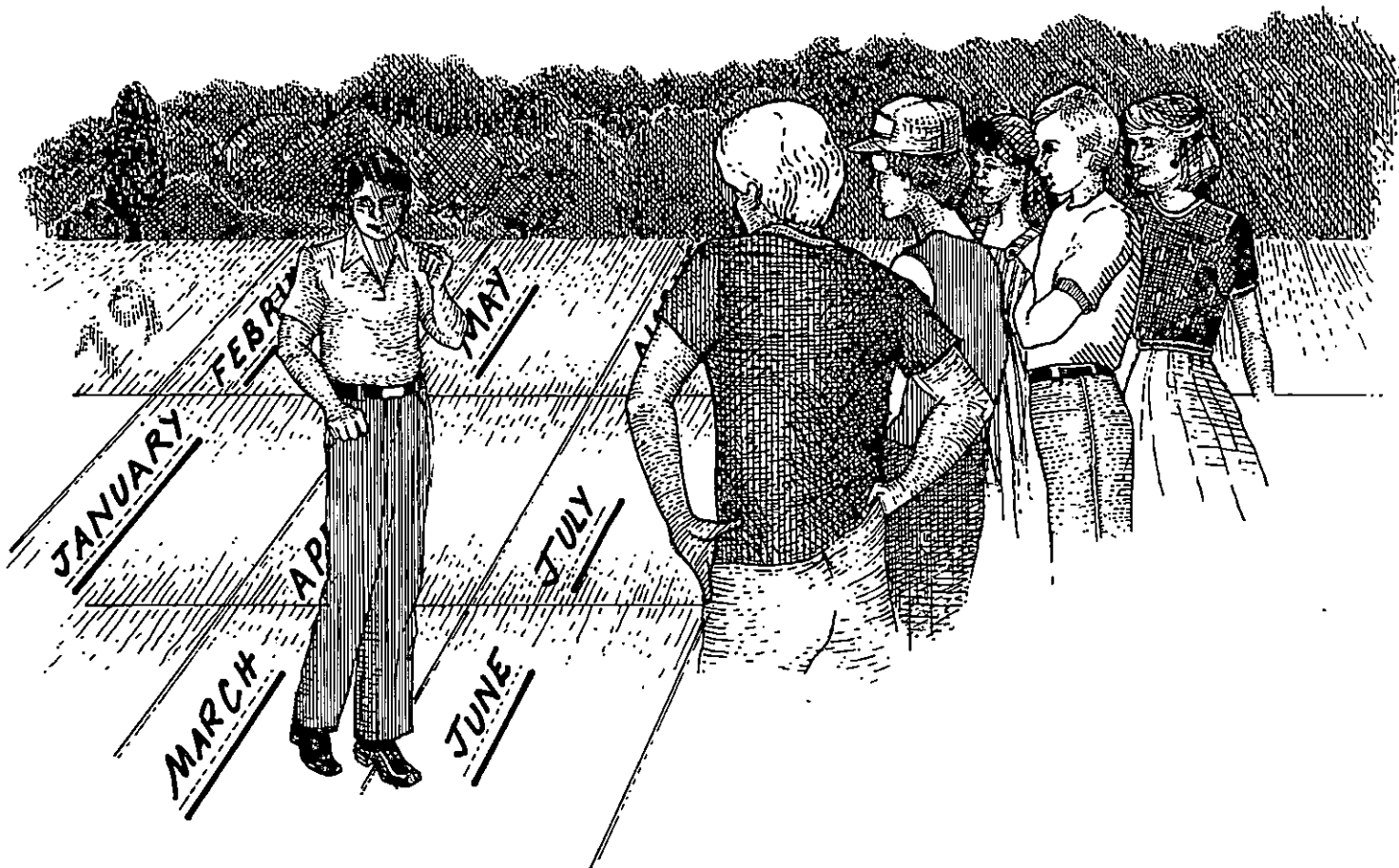


## There is Work for Everyone

A soil and water conservation district may enlist help from any source available other than what has already been mentioned. For example, newspapers, magazines, radio stations, schools, churches, civic clubs, garden clubs, business firms, and other organizations can render valuable assistance to the conservation district in their community.

By contacting the local district, these groups can find out what services they can provide that will assist the conservation efforts within the SWCD.

# *This Much . . . This Year . . .*



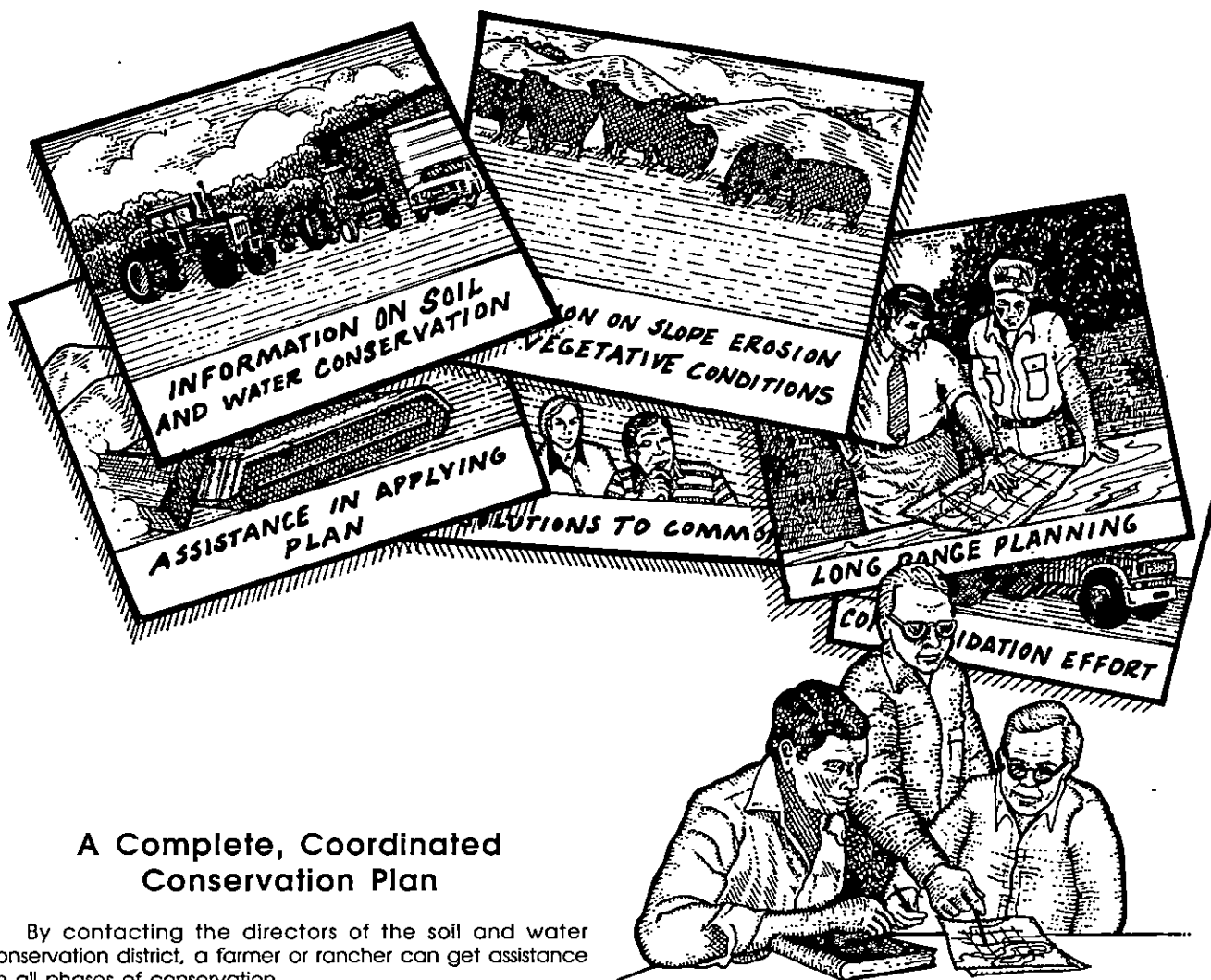
## **An Annual Plan of Operation**

Goals of the district are not all accomplished in one year. In addition to preparing its long range program and plan of work, a soil and water conservation district usually makes a plan of action called an annual plan of operation. The plan merely establishes reasonable goals and objectives which the district intends to accomplish during the year.

In preparing this annual plan of operation, the directors

call in the agricultural agencies, groups of farmers, businessmen, school officials and anyone else in the district interested in soil and water conservation. Here, the district's goal for the coming year is explained and each person is asked what they will do to help reach this goal. The agreements reached at this meeting are arranged according to time and place the jobs are to be done and who agrees to do them.

# Here's What I Need . . .



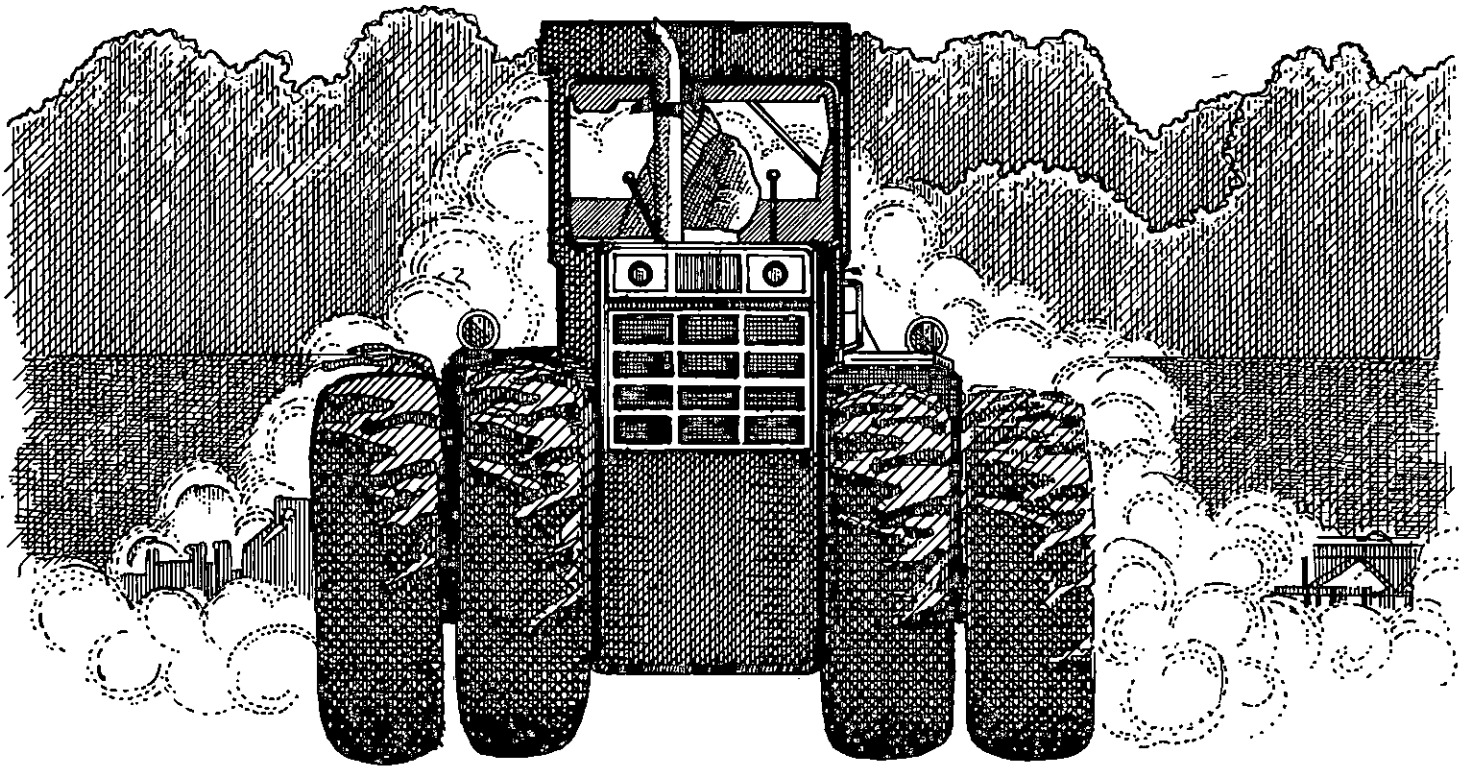
## A Complete, Coordinated Conservation Plan

By contacting the directors of the soil and water conservation district, a farmer or rancher can get assistance on all phases of conservation.

A wheat farmer on the High Plains can get help in solving a specific wind erosion problem. A rancher can get information on how to manage grasses on his rangeland. A woodland owner can get help to develop a management and conservation plan on timberland, while a vegetable grower in the Rio Grande Valley finds no problem in getting up-to-date information on irrigation. At the same time a cotton farmer in Central Texas can solve specific erosion problems with current information supplied through a soil and water conservation district.

This is the basic concept of a soil and water conservation district. Districts are designed to deliver a local program, based on local needs that best conserve and promote the wise and judicious use of our renewable natural resources.

# Individual Initiative Is the Key . . .



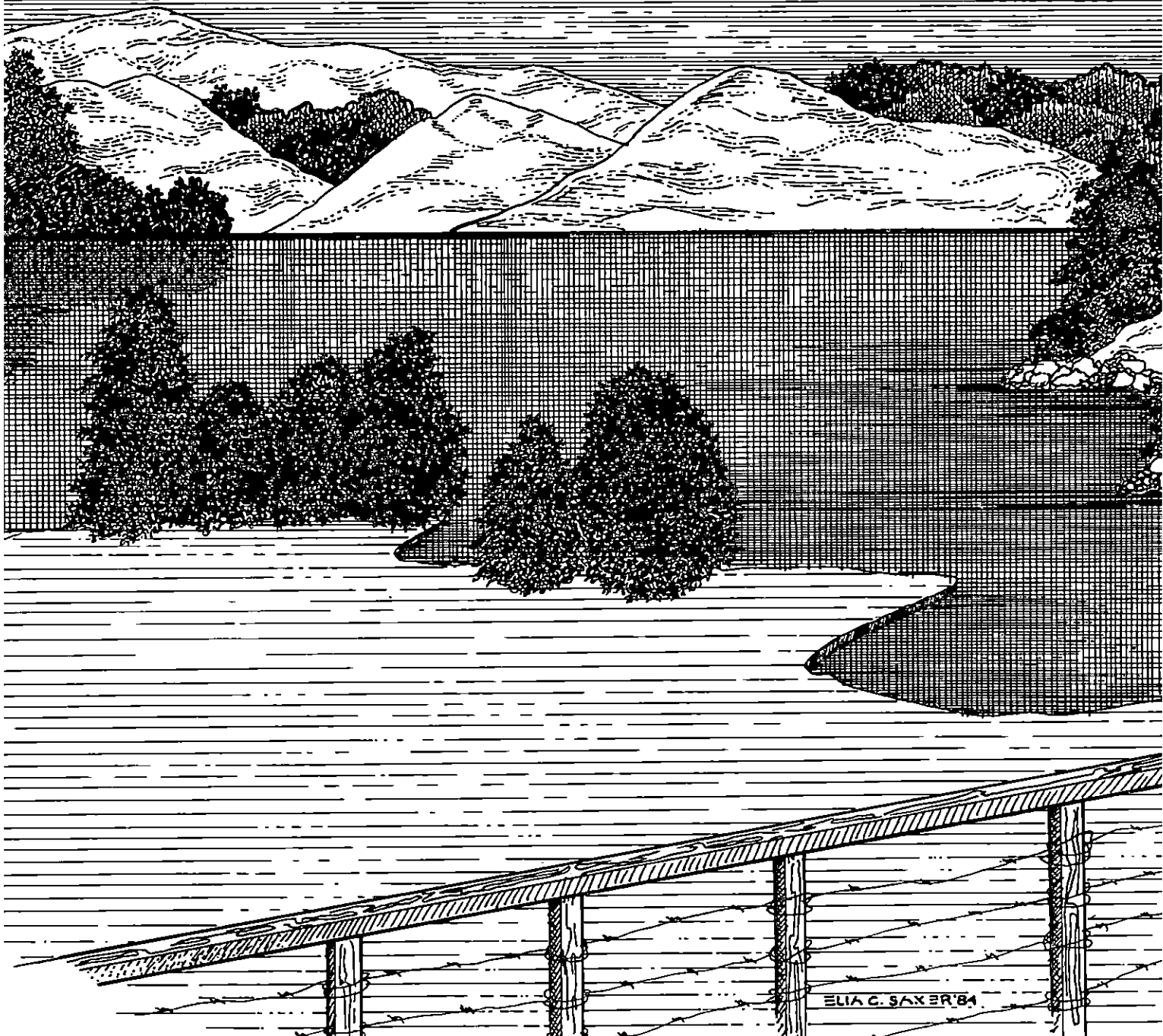
Soil and water conservation districts do not aim toward power. They work to bring about widespread understanding of the needs of soil and water conservation. In addition, they work to activate the efforts of public and private organizations and agencies into a united front to combat soil and water erosion and to enhance water quality and quantity in the state.

It is the purpose of soil and water conservation districts to instill in the minds of local people that it's their individual responsibility to do the job of soil and water conservation. Soil and water conservation districts receive assistance from many sources. But with all this help, farmers, ranchers, communities and other individuals must exercise a voluntary initiative in applying a conservation program compatible with their own objectives.

This is the democratic way, the American way, the soil and water conservation district way of getting the job done.

# Dedication . . .

. . . To the conservation of soil, water, range, timber and wildlife; the development of new conservation methods, equipment and supplies; and the perpetuation of self government through soil and water conservation districts for the benefit of all people whose livelihood depends upon the soil and whose faith is founded on our democratic system of government.



**BRAZOS COUNTY HEALTH DISTRICT**  
**Brazos County In Kind Contribution Schedule**  
**Estimate For the Year Ending September 30, 2026**

		<b>PROPOSED FY 26</b>
1. Lease Value of Building	(a)	\$186,881
2. DIR Long Distance Phone Calls	(b)	100
3. Verizon	(b)	3,000
4 Postage	(a)	4,500
5. Insurance	(a)	30,000
6. Bryan Utilities & TXU Gas	(a)	40,000
8. External Auditor	(b)	20,000
9 Professional Services	(b)	3,500
9. Indirect cost based on Indirect Cost Allocation Plan		1,389,403
		<u>\$1,677,384</u>

	<b>In-Kind Comparison</b>				
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Brazos County	\$ 259,556.00	\$259,556	\$265,656	\$270,256	\$287,981
Total Change in Brazos County In-Kind			6,100.00	4,600.00	17,725.00
Percent Change in Brazos County In-Kind	0.00%	0.00%	2.30%	1.70%	6.15%
Indirect Cost based on Indirect Cost Allocation Plan*	295,357	607,899	1,073,309	1,439,566	1,389,403
Total including Indirect Cost	<u>\$ 554,913.00</u>	<u>\$ 867,455.00</u>	<u>\$1,338,965.00</u>	<u>\$1,709,822.00</u>	<u>\$ 1,677,384.00</u>
Total Change including Indirect Cost	\$ 4,130.00	\$ 6,360.00	\$471,510	\$370,857	(\$32,438)
Percent Change including Indirect Cost	0.75%	1.15%	35.21%	21.69%	-1.93%

• Indirect Cost amount varies depending on the Indirect Cost Rate calculated each year in the Cost Allocation Plan

<b>Indirect Cost Allocation Plan Rate Comparison</b>					
<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
46.74%	25.10%	23.93%	39.07%	50.25%	50.25%

(Indirect cost is based on the expenditures for the County and Health District. The fluctuation in the rates is due to the true up provision that we are required to look back two years to true up to current projection.)

BRAZOS COUNTY HEALTH DISTRICT  
 Budget Revenue Comparative Analysis  
 For the Year Ending September 30, 2026  
 (With Comparative Budget as Amended for Year Ending September 30, 2025)

Comparative Analysis Of Sources Of Revenue				
	Proposed 2026 Budget	2025 Budget	Change	Percent Change
Department of State Health Services	\$ 1,510,258	\$ 1,844,730	\$ (334,472)	-18.13%
<b>Health &amp; Human Services Commission</b>	60,000	60,000		0.00%
340B Programs	605,000	605,000		0.00%
TAMU Grant Funding		45,000	(45,000)	-100.00%
<b>Service Fees</b>	985,700	889,700	96,000	10.79%
<b>Interest</b>	140,000	100,000	40,000	40.00%
<b>Brazos County</b>	478,029	478,029		0.00%
City of Bryan	478,029	478,029		0.00%
City of College Station	478,029	478,029		0.00%
<b>Reserved Fund Balance</b>	369,375	601,336	(231,961)	-38.57%
	<u>\$ 5,104,420</u>	<u>\$ 5,579,853</u>	<u>\$ (475,433)</u>	<u>-8.52%</u>

Analysis Of In-Kind Support				
	DSHS	Brazos County	College Station	Bryan
<b>Personnel</b>	\$	\$ 1,389,403	\$	\$
Fringe Benefits				\$ 1,389,403
Departmental Support	887,000 *	77,600		964,600
<b>Repairs and Maintenance</b>				
Contractual		186,881		186,881
<b>Professional Services</b>		23,500		23,500
Capital Outlay				
	<u>\$ 887,000</u>	<u>\$ 1,677,384</u>	<u>\$</u>	<u>\$ 2,564,384</u>

\* = Supplies for Immunizations, TB and STD given to the Health District from DSHS

**BRAZOS COUNTY HEALTH DISTRICT  
Local Funding Fiscal Year Comparison  
FY 2005-2026**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
City of Bryan	10,000	10,000	10,000	10,000	10,000	351,500	351,500	326,500	326,500	326,500	326,500
City of College Station	10,000	10,000	10,000	211,555	341,185	351,500	351,500	326,500	326,500	326,500	326,500
Brazos County	584,442	584,442	584,442	413,110	777,796	351,500	351,500	326,500	326,500	326,500	326,500
Member Entity Funding	604,442	604,442	604,442	634,665	1,128,981	604,442	634,665	1,128,981	1,054,500	1,054,500	979,500
Fund Balance Budgeted	290,708	411,038	321,305	450,187	117,526	56,410	165,583	379,509	467,850	449,572	518,981
Total Local Funding Sources	895,150	1,015,480	925,747	1,084,852	1,246,507	660,852	800,248	1,508,490	1,522,350	1,504,072	1,498,481

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	PROPOSED 2026
City of Bryan	326,500	326,500	359,150	395,065	434,572	478,029	478,029	478,029	478,029	478,029	478,029
City of College Station	326,500	326,500	359,150	395,065	434,572	478,029	478,029	478,029	478,029	478,029	478,029
Brazos County	326,500	326,500	359,150	395,065	434,572	478,029	478,029	478,029	478,029	478,029	478,029
Member Entity Funding	979,500	979,500	1,077,450	1,185,195	1,303,716	1,434,087	1,434,087	1,434,087	1,434,087	1,434,087	1,434,087
Fund Balance Budgeted	602,341	832,518	852,244	895,170	423,212			86,083	441,660	601,336	369,375
Total Local Funding Sources	1,581,841	1,812,018	1,929,694	2,080,365	1,726,928	1,434,087	1,434,087	1,520,170	1,875,747	2,035,423	1,803,462



**BRAZOS COUNTY HEALTH DISTRICT  
APPROVED BUDGET  
For Fiscal Year Ending September 30, 2025**

	REVENUES						Percent
	In-Kind	Grants	Other	Local	Totals		
Department of State Health Services	\$ 720,000	\$ 1,844,730	\$	\$	\$ 2,564,730	32.02%	
Health & Human Services Commission		60,000			60,000	0.75%	
340B Program Incentives				605,000	605,000	7.55%	
TAMU Grant Funding		45,000			45,000	0.56%	
Service Fees				889,700	889,700	11.11%	
Interest				100,000	100,000	1.25%	
Brazos County	1,709,822			478,029	2,187,851	27.32%	
City of Bryan				478,029	478,029	5.97%	
City of College Station				478,029	478,029	5.97%	
Reserved Fund Balance				601,336	601,336	7.51%	
	\$ 2,429,822	\$ 1,949,730	\$	\$ 3,630,123	\$ 8,009,675	100.00%	
	EXPENDITURES						
Personnel	\$ 1,439,566	\$ 1,465,281	\$	\$ 1,399,526	\$ 4,304,373	53.74%	
Fringe Benefits		256,049		1,364,285	\$ 1,620,334	20.23%	
Departmental Support	779,875	192,801		530,761	\$ 1,503,437	18.77%	
Repairs and Maintenance				29,200	\$ 29,200	0.36%	
Contractual	186,881	30,599		64,851	\$ 282,331	3.52%	
Professional Services	23,500	5,000		164,500	\$ 193,000	2.41%	
Capital Outlay				77,000	\$ 77,000	0.96%	
	\$ 2,429,822	\$ 1,949,730	\$	\$ 3,630,123	\$ 8,009,675	100.00%	

**BRAZOS COUNTY HEALTH DISTRICT  
PROPOSED BUDGET  
For Fiscal Year Ending September 30, 2026**

<b>REVENUES</b>						
	<b>In-Kind</b>	<b>Grants</b>	<b>Other</b>	<b>Local</b>	<b>Totals</b>	<b>Percent</b>
Department of State Health Services	\$ 887,000	\$ 1,510,258	\$	\$	\$ 2,397,258	31.26%
Health & Human Services Commission		60,000			60,000	0.78%
340B Program Incentives				605,000	605,000	7.89%
TAMU Grant Funding						0.00%
Service Fees				985,700	985,700	12.85%
Interest				140,000	140,000	1.83%
Brazos County	1,677,384			478,029	2,155,413	28.11%
City of Bryan				478,029	478,029	6.23%
City of College Station				478,029	478,029	6.23%
Reserved Fund Balance				369,375	369,375	4.82%
	<u>\$ 2,564,384</u>	<u>\$ 1,570,258</u>	<u>\$</u>	<u>\$ 3,534,162</u>	<u>\$ 7,668,804</u>	<u>100.00%</u>
<b>EXPENDITURES</b>						
Personnel	\$ 1,389,403	\$ 1,224,509	\$	\$ 1,540,473	\$ 4,154,385	54.17%
Fringe Benefits		169,331		1,392,094	1,561,425	20.36%
Departmental Support	964,600	13,478		395,735	1,373,813	17.91%
Repairs and Maintenance		4,726		28,174	32,900	0.43%
Contractual	186,881			96,900	283,781	3.70%
Professional Services	23,500			187,000	210,500	2.74%
Capital Outlay				52,000	52,000	0.68%
	<u>\$ 2,564,384</u>	<u>\$ 1,412,044</u>	<u>\$</u>	<u>\$ 3,692,376</u>	<u>\$ 7,668,804</u>	<u>100.00%</u>

**BRAZOS COUNTY HEALTH DISTRICT  
ESTIMATED FUND BALANCE  
SEPTEMBER 30, 2026**

<b>Unassigned Fund Balance at October 1, 2024 (Unaudited)</b>		<b>\$ 3,563,530</b>
<b>Nonspendable Fund Balance at October 1, 2024 (Unaudited)</b>		
<b>Restricted Fund Balance at October 1, 2024 (unaudited)</b>		
<b>Total Fund Balance at October 1, 2024 (unaudited)</b>		<b><u>3,563,530</u></b>
<b>Year Ending September 30, 2025:</b>		
<b>Anticipated Local Revenues</b>	2	<b>2,873,029</b>
<b>Anticipated Grant Revenues</b>	2	<b>1,949,730</b>
<b>Anticipated Expenditures</b>	3	<b>(5,579,853)</b>
<b>Estimated Total Fund Balance at September 30, 2025</b>		<b><u>2,806,436</u></b>
<b>Estimated Available Fund Balance at September 30, 2025</b>		<b>2,806,436</b>
<b>Estimated Restricted Fund Balance at September 30, 2025</b>		
<b>Required Unassigned Fund Balance at September 30, 2025</b>	4	<b>530,124</b>
<b>Anticipated Budget Requirements for 2025-26 <sup>1</sup></b>		<b><u>369,375</u></b>
<b>Estimated Fund Balance at September 30, 2026</b>		<b><u>\$ 2,437,061</u></b>

<sup>1</sup> Anticipated reserve fund balance to cover 100% of proposed expenditure budget.

<sup>2</sup> Anticipated annualized revenues are based on the actual revenues as of 2/29/2025

<sup>3</sup> Anticipated annualized expenditures are based spending 100% of budget for FY 25

<sup>4</sup> 15% the net operating budget as defined by the adopted fund balance policy

**BRAZOS COUNTY HEALTH DISTRICT  
PROPOSED REVENUE BUDGET  
For Fiscal Year Ending September 30, 2026  
(With Comparative Budget As Amended For Year Ending September 30, 2025)**

Revenues	2026	2025	Change	Percent
Service Fees	\$ 985,700	\$ 889,700	\$ 96,000	10.79%
Interest	140,000	100,000	40,000	40.00%
Local Participation:				
Brazos County	478,029	478,029		0.00%
City of Bryan	478,029	478,029		0.00%
City of College Station	478,029	478,029		0.00%
Dept. of State Health Services:				
Immunization	180,695	180,695		0.00%
RLSS/LPHS	87,759	87,759		0.00%
Tuberculosis	68,883	68,883		0.00%
Bioterrorism Grant	139,760	139,760		0.00%
Infectious Disease	82,500	82,500		0.00%
Texas Healthy Communities	84,987	84,987		0.00%
COVID-19 Epidemiology	139,252	304,000	(164,748)	-54.19%
BVMAT COVID-19	26,545	91,729	(65,184)	-71.06%
Health Equity	52,088	84,219	(32,131)	-38.15%
Public Health Infrastructure	647,789	720,198	(72,409)	-10.05%
TAMU Vaccine Project		45,000	(45,000)	-100.00%
Health & Human Services Comm:				
Medicare Admin Claims	60,000	60,000		0.00%
340B Incentive Program	605,000	605,000		0.00%
Reserved Fund Balance	369,375	601,336	(231,961)	-38.57%
	<u>\$ 5,104,420</u>	<u>\$ 5,579,853</u>	<u>\$ (475,433)</u>	<u>-8.52%</u>
In-Kind Assistance:				
DSHS	887,000	720,000	167,000	23.19%
Brazos County	1,677,384	1,709,822	(32,438)	-1.90%
City of Bryan				0.00%
City of College Station				0.00%
	<u>\$ 2,564,384</u>	<u>\$ 2,429,822</u>	<u>\$ 134,562</u>	<u>5.54%</u>

## **Brazos County Health District (BCHD) 2024 End of Year Report**

The BCHD is composed of 39 full-time staff, 2 part-time, and 3 contractual professionals. The FY 2024 funding for the health district was \$6,872,124 with Texas Department of Health Services (DSHS) providing 32% in grant funding, the healthcare partners which include Cities of Bryan and College Station and Brazos County provide \$478,029 each toward BCHD's services and programs. The Brazos County provided an additional amount of \$1,722,412 in in-kind contributions with the DSHS providing an additional amount of \$530,000 in in-kind contributions. DSHS grants included:

1. Interlocal Immunizations contract of \$180,695 (annual grant)
2. Regional Local Support Services (RLSS) contract of \$87,759 (annual grant)
3. Tuberculosis (TB) Federal/State Prevention contract of \$68,883 (annual grant)
4. Public Health Emergency Preparedness (PHEP) contract of \$139,760 (annual grant)
5. Infectious Control Disease Unit (ICDU) contract of \$82,500 (annual recurring grant)
6. Texas Healthy Communities contract of \$84,987 (2-year contract August 2026)
7. COVID-19 Epidemiology contract of \$304,000 (2-year contract June 2026)
8. COVID-19 Vaccination Program contract of \$91,729 ends May 2025.
9. Health Equity contract on \$84,219 ends May 2025.
10. Public Health Workforce Development contract of \$2M ends June 2024.
11. Public Health Infrastructure Grant (PHIG) of \$2M ending in November 2027.
12. Texas A&M Vaccine Project contract of \$105,000 ending in May 2025
13. NACCHO Maternal Child Health program contract of \$120,000 ending in May 2025.
14. 340 B HIV/Prep program claims reimbursement of \$500,000 (annual)
15. Medicaid Administrative Claims reimbursement of \$60,000 (annual)

### **BCHD Programs and Services**

**Community Health Services (CHS):** Immunizations-we saw 5,039 clients and gave 10,610 vaccines: TB Skin Tests given - we gave 1,087: TB clients seen in clinic - we saw 493 clients in the clinic: TB Home Visits - we did 1,096 home visits.

**Continuum Care Community Clinic (C-4):** C-4 clinic expanded clinics for Sexually Transmitted Infections (STI) and Pre-exposure Prophylaxis (PrEP) program. In addition, C-4 clinic added the following the clinics: Physicals, Men's and Women's Health, Behavioral/Mental Health and HIV/Hepatitis C clinics. STD clients seen in clinic- 1,141; PrEP clinic patients of 100 with 322 visits with dispensing 800 prescriptions; 16 immigration physicals, 30 DOT physicals, 900 sport physicals, and 20-men visits. Behavioral health visits totaled 61 visits in only six months. Hep C treatment of 16 patients.

**Laboratory (Clinical):** Microscopic Exams - 244; Gen Probes Processed - 1863; Herpes Tests - 134; Gonorrhea Cultures-2067; RPRs- 1198; TP-PAs - 18; Urine Pregnancy Tests- 75; Urinalysis, Dipstick- 66; DSHS HIVs -1271; Rapid HIVs- 526; Total Number of Services performed= 7,462

**Environmental Health Services (EHS):** Restaurant Inspections - 2,954; Follow- Up Restaurant Inspections-374; Temporary Event Inspections- 116; Childcare Facility Inspections-62; E&D Plan Reviews - 57; Swimming Pool Inspections - 8; Real Estate Inspections - 2; New Onsite septic system facility (OSSF) Inspections - 294; OSSF ATCs - 294; TCEQ Applications - 294; Subdivision Plan Reviews - 21; WNV Activities - 179; Substandard Building Inspections - 17; Letters Processed- 3,265; Complaints Investigated- 309; Food Handlers Enrolled - 317

**Public Health Emergency Preparedness (PHEP) :** The Public Health Emergency Preparedness (PHEP) division provides educational presentations to the local community to promote Emergency Preparedness. PHEP has 140 people registered in the State of Texas Emergency Assistance Registry (STEAR). PHEP has made it one of their missions to assist the community to establish Points of Dispensing (PODs). The

BCHD has become an active Medical Reserve Corps (MRC). PHEP is preparing for the application period of Project Public Health Ready.

**Texas Healthy Communities (TXHC):** TXHC Community Health Worker (CHW) helped establish 3 Community Gardens in Brazos County. CHW collaborates with Bryan ISD DEAP in teaching Say NO To drugs and peer pressure presentations to troubled teens. CHW assisted 78 Brazos County uninsured residents in getting free or low-cost vision care. TXHC CHW trained over 90 Brazos County residents in Stop the Bleed and conducted several awareness campaigns: 911, Breast cancer, Asthma, and spotting a stroke. CHW assisted College Station ISD in Mental Health First aid training for staff and parents and supporting a bicycle transport program.

**Epidemiology Infectious Disease Reporting:** Achieved about 30% increase in the early detection of infectious diseases and reporting compared to the previous year, through improved data collection and analysis methods. Epidemiology reported: >83,000 cases of COVID-19 since 2020; 13,227 cases of influenza in the 2023-2024 season and was the highest ever recorded. Brazos County Infection Control Group organized four quarterly meetings for Infection Control Managers in Hospitals/Clinics, long term care facilities (LTCFs), and the Texas A&M School of Public Health. Our disease surveillance program contributed to about 25% reduction in the spread of infectious diseases such as Foodborne, Waterborne, Zoonotic and Respiratory infections within the community.

**Regional Local Support Services (RLSS) and Administrative Support Service:** the BCHD is the foundational leader of the Brazos Valley Health Coalition (BVHC) which serves the counties of Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington. A Community Health Needs Assessments (CHNA) and a Community Health Improvement Plan (CHIP) are used to develop programs to educate our citizens about healthy lifestyles and provide them with the resources to prevent illness, maintain health and improve their overall well-being. The 2022 CHNA and 2023 -2025 CHIP can be located on the Brazos Valley Health Coalition webpage. The BCHD Support Service Staff welcomes approximately 23,400 clients per year for public health services. Our peak season typically occurs during the back-to-school period and permit renewals. This year, during the back-to-school season alone, we averaged around 1,781 visitors over a three-month period. Approximately 75% of our visitors are native Spanish speakers.

**Community Relations Division (CRD) and Community Health Worker (CHW):** CRD established the "Mention It" Men's program bi-monthly coffee event. Zumba classes held twice weekly with 30 participants weekly. The 2024 Public Health Week celebration hosted over a 100 visitors. Classes and programs conducted by CRD: Sit and Fit Exercise, Smoking and Vaping, Nutrition, Kids Basic First Aid, No Sugar Added, and Live in Control Diabetes, Healthy Eating and Nutrition, Understanding Social Media, Plan While You Can, Better Sleep, Adult and Youth Mental Health, Maternal Child Health, and heart disease and diabetes. CRD's food pantry has fed over 100 families. BV Path behavior health meetings attended by 136 attendees. The 2024 annual Pink Carpet Breast Cancer Event was held with local doctors from Baylor Scott and White hospital doing exams on community members with the Rose mobile partnering with BCHD to provide mammograms. CRD hosted 16 interns from Texas A&M University School of Public Health. CRD schedules hearing and vision screening along with UIL sports physicals to the local schools and well as in the surrounding counties. CRD established a warming and cooling center in the Brazos Valley. CRD manager attends monthly meetings for the NAACP, Amigos, Senior City Committee, Texas A&M Women basketball team, Golden Believers Senior Group, Veterans of Foreign War Post 4692, American Legion Post 159, Reach Foundation, and Bryan ISD to educate them on the health district's services and programs.



# Early Childhood Intervention in Brazos Valley

Easter Seals of Greater Houston

# Easter Seals of Greater Houston (ESGH) joins BV in 2017

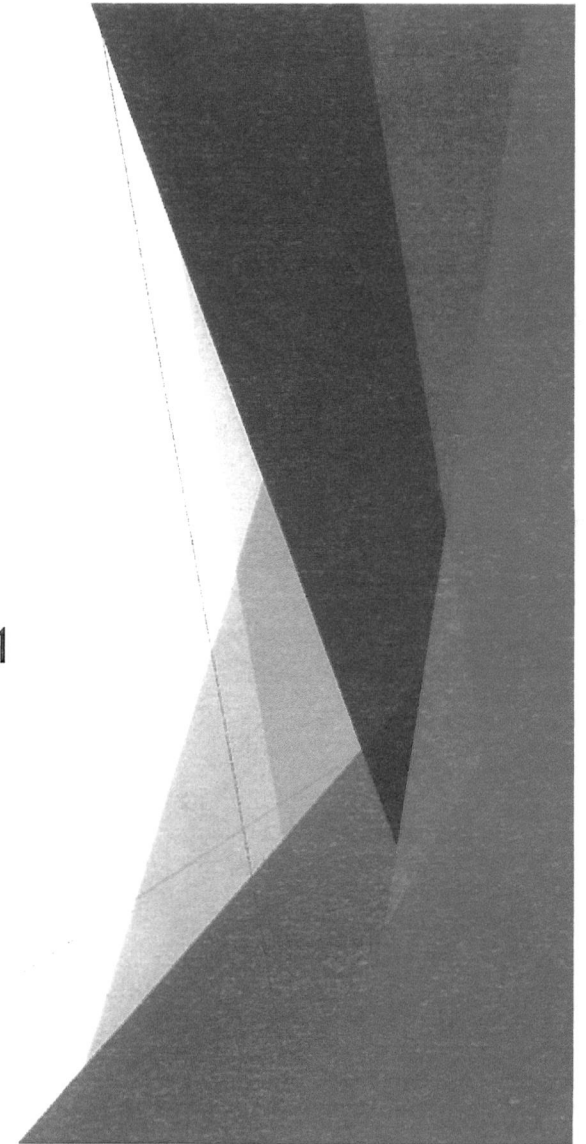
## Fun Facts and Figures:

- ▶ 2017, ESGH absorbed 185 children from the previous program
- ▶ April 2025 enrollment = 352 children, Brazos County =298
- ▶ Total # of children served in 2024 = 1270, Brazos County = 1108
- ▶ Total hours of direct services provided in 2024 = 10,781
- ▶ Total hours of evaluations provided in 2024 = 2,611
- ▶ Total hours of service coordination provided in 2024 = 1,635
- ▶ Total hours of playgroups provided in 2024 = 485
- ▶ Total hours of Nutrition provided in 2024 = 70



## Current Brazos Valley Staffing

- ▶ Team Manager
- ▶ Early Intervention Specialist= 4, 2 vacancy
- ▶ Occupational Therapist = 1.5, 1 vacancy
- ▶ Physical Therapist = 1.75, 1 Physical Therapy Assistant, 1 vacancy
- ▶ Speech-Language Pathologist = 3.8
- ▶ Translators = 2 part-time



# Staff Trainings

Staff Trainings are to educate staff on the latest technology, advances, techniques in therapy so that they can provide the best quality services to our clients.

- ▶ Dynamic Movement Intervention - Course- PT/OT's - a comprehensive intervention used by physical and occupational therapists to treat children with gross motor impairments, 2023- 2024
- ▶ The Play Project - EIS/SLP - Parent Training model of Early Autism Intervention, July 15, 2024
- ▶ Primitive Reflex Integration Through Neuroplasticity- PT/OT's - improve treatment for your clients by discovering the link between primitive reflexes and development, July 16, 2024
- ▶ HINE Training - PT/OT- evaluation tool for children with Cerebral Palsy, training taught therapist how to administer tool, October 24, 2024
- ▶ Ethics in Early Childhood Intervention - all staff are required to have 3 hours of ethics every other year for license or certifications, October 2, 2024
- ▶ Practical and Effective Strategies for Integrating Sensory and Motor Learning- all staff - sensory integration and how it affects all children and their skills, April 2, 2025



# Specialized Equipment

- ▶ Oral motor Supplies: chewy tubes, honey bears, maroon spoons, nosy cups – all to assist with lip closure, poor oral motor skills, feeding- families keep the kits as they cannot share oral motor supplies.
- ▶ PT Supplies: Nimbo Walkers – to assist with walking independently; Hip Helpers – help babies with low tone keep their hips in line.



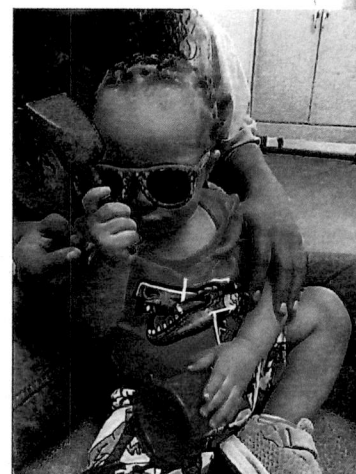
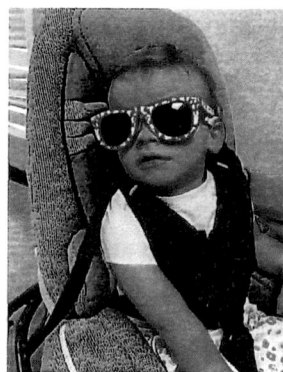
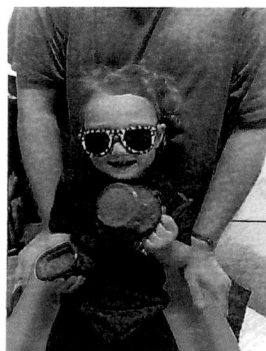
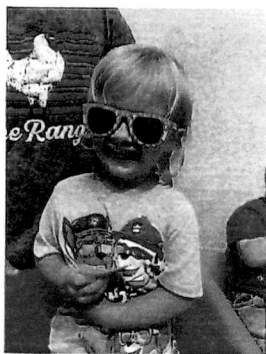
# Nutrition

- ▶ According to Kids Health Experts.com, Infant nutrition is a topic of paramount importance for parents and caregivers, as it lays the foundation for a child's health and development. Proper nutrition during infancy has lasting effects on a child's physical growth, cognitive development, and overall well-being. Understanding the various aspects of infant nutrition, including feeding practices, nutritional requirements, and the health benefits associated with different feeding methods, is essential for ensuring that infants reach their growth milestones and enjoy a healthy start in life.
- ▶ Nutrition services are so important for our preemies, tube-fed babies, babies who are under or over weight or for new parents who need education on proper nutrition.



# Playgroups

- ▶ In 2024, we added language playgroups to the Brazos Valley office in Bryan. Groups work on school-readiness, parent-child interaction, brain development and socialization with other children. Parents and children LOVE the groups!! Parents feel like their children are so much more prepared to start school at age 3.



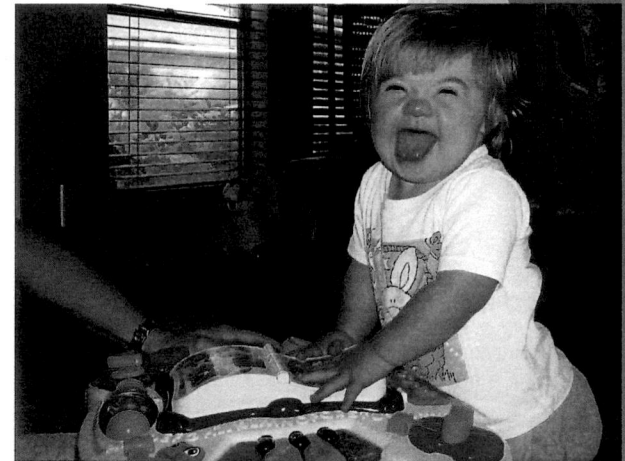
# Community Collaborations and Activities

## Community Collaborations:

- ▶ Local School Districts and Head Start Programs for Transition
- ▶ St. Mary's Catholic Church (Brazos County)
- ▶ Washington County CRCG (Washington County)
- ▶ Clara B Mounce Library (Brazos County)
- ▶ Project Unity (Brazos County)
- ▶ St. Thomas Aquinas Catholic Church (Brazos County)
- ▶ Texas A&M University - Center on Disability and Development (Brazos County)

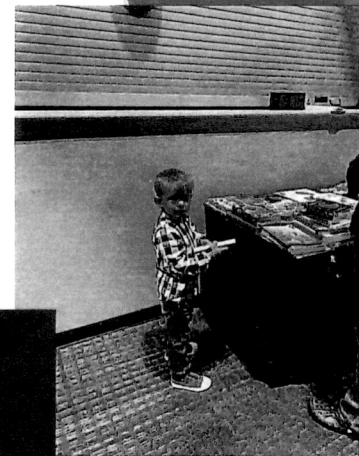
## Community Activities:

- ▶ Kyle Field Day
- ▶ Christmas Party
- ▶ Brazos County Disabilities Conference
- ▶ St. Mary's Angel Tree Project





# ECI Christmas Party with Blinn



**Thank you Brazos County for supporting our ECI  
Program and helping our babies reach their  
highest potential!**

