



MINUTES

MAY 23, 2025

BRAZOS COUNTY COMMISSIONERS COURT

WORKSHOP SESSION

1. Call to Order

A workshop session of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 9:00 a.m. on Friday, May 23, 2025 with the following members of the Court present:

Duane Peters, County Judge, Presiding;
Bentley Nettles, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2;
Fred Brown, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4;
Karen McQueen, County Clerk, Absent;

The attached sheets contain the names of the citizens and officials that were in attendance.

2. Presentation and discussion on Community Support Contract requests for the proposed budget FY 2025-2026:

- a. Brazos County Emergency Communications District (911)
- b. Brazos Maternal & Child Health Clinic, Inc. (Prenatal Care)
- c. National Alliance on Mental Illness - Brazos Valley, Inc.
- d. Salvation Army of Bryan/College Station
- e. Brazos County Rape Crisis Center, Inc. DBA Sexual Assault Resource Center (SARC)
- f. Volunteer Fire Departments
 - 1. South Brazos County Fire Department, Inc. (Pct.1)
 - 2. District Two Volunteer Fire Department, Inc. (Pct. 2)
 - 3. Brazos County Precinct Three Volunteer Fire Department, Inc. (Pct. 3)
 - 4. Brazos County Precinct Four Volunteer Fire Department, Inc. (Pct. 4)

- g. Scotty's House Child Advocacy Center
- h. Junction Five-O-Five

Judge Peters called the meeting to order at 9:00 a.m.

Budget Officer Nina Payne invited the first presenter up to speak.

1. Emergency Communications District - 911

Associate Director Laura Blackburn stated that 911 provides dispatch services for the Sheriff's Office, Constables and 4 County Fire Departments. They are requesting a \$75,000 increase in funding to improve wages and benefits for dispatchers. Ms. Blackburn then discussed the new programs they plan to implement and provided a copy of their full budget summary.

Commissioner Nettles asked how many employees they currently have and what their turnover rate is. Ms. Blackburn responded that they have 47 employees and a turnover rate of about 20 percent.

2. Prenatal Clinic

Executive Director Lynn Cleary-Yeager stated that the Prenatal Clinic has been around for nearly 40 years, with a mission to provide prenatal care to low income women. She addressed concerns regarding Federal Budget cuts. The Prenatal Clinic is requesting continued support from the County in the amount of \$75,000.

Commissioner Nettles questioned what other sources of funding they receive. Ms. Cleary-Yeager shared that they receive funding through Medicaid, CHIP, Grants and fundraisers.

3. Salvation Army

Captain Luis Villanueva, Commanding Officer for Salvation Army, thanked the Court for their support. He stated that their mission is to meet human needs, often providing a lifeline for individuals or families in crisis. Captain Villanueva discussed the services they provide and their desire to continue to meet needs with a rising demand of people in need of assistance.

Commissioner Brown asked whether the cities fund the organization. Captain Villanueva shared that they do receive funding from City of College Station, City of Bryan and other donors.

Commissioner Brown suggested that each of the Court members ring the bell during December for the Salvation Army.

4. Sexual Assault Resource Center

Director of Outreach and Development Nina White stated that they receive funding from Federal, State, Local organizations, fundraisers and individual donors. They provide counseling, crisis intervention, education and advocacy for survivors of sexual assault. The Sexual Assault Resource Center is requesting funding from the County in the amount of \$60,000.

Commissioner Brown asked if they receive money from the cities. Ms. White shared that they receive funding from City of Bryan but not City of College Station. City of College Station does sponsor their Gala.

5. Volunteer Fire Departments, Precinct 1, 2, 3 and 4

Precinct 4 Fire Chief Joe Don Warren thanked the Court for their support. Chief Warren shared that the Volunteer Fire Departments struggle with recruiting and retaining

volunteers. He also noted that they have not requested an increase in support from the County in many years. Ms. Payne clarified that they have received \$29,000 from the County annually for over 10 years.

The Court discussed needing to raise funding to help recruitment efforts. Ms. Payne recommended an increase to \$35,000 each. Commissioner Brown suggested increasing each precinct by \$10,000, allocating a total of \$39,000 to each. The other Court members agreed and thanked them for all that they do.

6. Scotty's House

Board Member Robert Orzabal explained that Scotty's House is a children's advocacy center, providing safety, healing and justice to child victims. In 2024 they provided services to 544 children and are requesting \$29,250 to sustain critical services. The support from the County helps to strengthen investigations and prosecutions.

Judge Peters stated that Scotty's House saves the County a lot of money and he believes it is a worthwhile cause.

7. Junction 505

Operations Manager Robert Glaze stated that this organization helps people with disabilities maintain gainful employment. They are asking for a 2 percent increase to help cover cost of living increases.

Ms. Payne added that the County does recover some revenue from selling trash stickers for the collection sites.

Judge Peters stated that this service helps offset costs that the County would incur if there were not accessible collection sites and trash was inevitably being thrown into the roadways.

8. National Alliance on Mental Illness (NAMI)

Executive Director Demetris Collier thanked the Court for continuous support through the years. She stated that the demand for mental health services has increased and NAMI provides a cost effective, community based response to those with mental health issues. NAMI is requesting support from the County in the amount of \$35,000.

Ms. Payne stated that this concludes the outside agency presenters and she now needs direction from the Court regarding funding for the agencies. She requested that the meeting be recessed for 10 minutes and then they could review the requests.

Judge Peters announced the meeting would be recessed until 10:15 am.

At 10:16 am Judge Peters reconvened the meeting.

Ms. Payne went through each of the agencies, offering her recommendations for funding and requesting direction from the Court on the amount they would like to allocate.

Commissioner Konderla stated that he would not offer an opinion on Amber Alert Network since he serves on the Board.

On discussion of the North Bryan Community Center, Commissioner Brown expressed concern regarding the requested increase. Commissioner Nettles agreed and suggested that they look into private fundraising opportunities. Commissioner Konderla added that he does not want to see the public paying more taxes and he would like the budget to be lean. Commissioner Watson stated her support for the Center but agreed that they did not need to be funded at the requested level. Ms. Payne stated that she is taking the Court's direction to build a lean budget.

On discussion regarding BVCOG, Commissioner Wanda abstained from offering an opinion as a Board Member. Commissioner Nettles commented that the organization is a multiplier for every dollar given to them.

On discussion regarding the Food Bank, Commissioner Watson recognized the need in the community and is in support of a \$5,000 increase in funding. Commissioner Brown stated that he is in favor of keeping it at \$10,000 and allowing the community to meet the needs.

Ms. Payne stated that the Brazos Central Appraisal District will present their funding request later in the summer.

On discussion regarding MHMR, Commissioner Nettles instructed staff to specify within the contract, the new services that will be provided to the Jail.

On discussion regarding the Prenatal Clinic, Judge Peters stated that Ms. Cleary-Yeager forgot to mention the services provided to the pregnant inmates in the Jail. Upon further discussion, the Court agreed to direct Ms. Payne to allocate an increase of \$12,500 to the Prenatal Clinic funding.

Ms. Payne noted that the Brazos Valley Wide Area Communication System is accounting for the radios currently in use but does not take into consideration any new positions that may be added.

On discussion regarding Scotty's House, Commissioner Nettles commented that they do a lot of good for the community. The Court agreed to increase their funding by \$9,250.

Ms. Payne thanked the Court for their direction and reiterated that she would work to keep the budget lean. She stated that the Court will have an opportunity to make any changes needed before the budget is adopted. A copy of the spreadsheet detailing recommendations and direction provided for each of the agencies is attached.

The meeting was adjourned at 10:47 a.m.

3. Adjourn



**BRAZOS COUNTY
BRYAN, TEXAS**

FILED

2025 MAY 16 P 12:46

BRAZOS COUNTY CLERK
BRYAN, TEXAS
[Signature]

NOTICE OF MEETING AND AGENDA

WORKSHOP SESSION

BRAZOS COUNTY COMMISSIONERS COURT

BRAZOS COUNTY COMMISSIONERS WILL MEET IN A WORKSHOP SESSION AS FOLLOWS:

MEETING DATE: May 23, 2025
MEETING TIME: 9:00 AM
MEETING PLACE: Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803

-
1. Call to Order
 2. Presentation and discussion on Community Support Contract requests for the proposed budget FY 2025-2026:
 - a. Brazos County Emergency Communications District (911)
 - b. Brazos Maternal & Child Health Clinic, Inc. (Prenatal Care)
 - c. National Alliance on Mental Illness - Brazos Valley, Inc.
 - d. Salvation Army of Bryan/College Station
 - e. Brazos County Rape Crisis Center, Inc. DBA Sexual Assault Resource Center (SARC)
 - f. Volunteer Fire Departments
 1. South Brazos County Fire Department, Inc. (Pct.1)
 2. District Two Volunteer Fire Department, Inc. (Pct. 2)
 3. Brazos County Precinct Three Volunteer Fire Department, Inc. (Pct. 3)
 4. Brazos County Precinct Four Volunteer Fire Department, Inc. (Pct. 4)
 - g. Scotty's House Child Advocacy Center
 - h. Junction Five-O-Five
 3. Adjourn

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY COMMISSIONER'S COURT

23 DAY OF May, 2025
9:00 AM PM, Workshop

Name

(PLEASE PRINT)

Lynn Clary Yeager

Laura Blackburn

Kela Stovall

MIKE STREET

David Cooper

Joe Don Warren

Leila White

Tatiana Rivera

Captain Luis Villanueva

LARRY CATHIN

Alison Prince

Cary Baker

BO STREET

marci turne

Organization

(PLEASE PRINT)

Brazos Maternal & Child Health
(The Prenatal Clinic, Inc.)

Brazos County 9-1-1 District
The Salvation Army

South Brazos County Fire Dept

Brazos Co. VFD/ESD 4

Sexual Assault Resource Center

The Salvation Army

The Salvation Army

Scotty's House

Scotty's House

Co. Judge

county auth

BRAZOS COUNTY
COMMISSIONER'S COURT

23 DAY OF May, 2025
9:00 AM/PM, Workshop

Name

(PLEASE PRINT)

Jennifer PatridgeRobert GlazeJorge RodriguezSTEPHEN VINCENTHARVE CHESHIREMatthew DrennonKim DimmettRobert OrzabalDemetris Collier

Organization

(PLEASE PRINT)

Junction Five O FiveJunction Five-O-FiveThe Salvation Army" " "BRAZOS CO. ESD 2 FDBrazos Co Pct 3 VFISARCScotty's HouseNAMI BV

Brazos County, Texas
Contracts for Community Support
General Fund

As of May 23, 2025 - Subject to Change

Account Title	2021 Adopted Budget	2022 Adopted Budget	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget	2026 Requested Budget	2026 Recommended Budget	Increase/ (Decrease)
Voices for Children (Guardian Ad -LITEM)	60,000	60,000	60,000	60,000	60,000	60,000	60,000	-
Total Court Support Civil	60,000	60,000	60,000	60,000	60,000	60,000	60,000	-
Dispute Resolution Center (\$25,000 base contribution)			40,000	50,000	50,000	60,000	50,000	-
Total Alternative Dispute Resolution			40,000	50,000	50,000	60,000	50,000	-
Amber Alert Network Brazos Valley	10,000	5,000	5,000	5,000	5,000	5,000	5,000	-
Big Brothers Big Sisters of South Texas	30,000	30,000	35,000	35,000	40,000	40,000	40,000	-
Boys and Girls Clubs of Brazos Valley	47,000	47,000	50,000	55,000	60,000	70,000	60,000	-
Keep Brazos Beautiful	15,000	15,000	15,000	15,000	15,000	16,000	15,000	-
Brazos County Crimestoppers					5,000	22,053	5,000	-
North Bryan Community Center			50,000	50,000	50,000	140,000	50,000	-
Bryan/College Station Chamber of Commerce	10,000	10,000	10,000	10,000	15,000	15,000	15,000	-
Read by Third	3,000	3,000						-
Aggieland Humane Society	155,000	155,000	168,000	190,000	209,000	261,250	209,000	-
Arts Council of Brazos Valley	8,000	8,000	10,000	10,000	12,000	14,500	12,000	-
Brazos Valley Community Network	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-
Brazos Valley Council of Government - Membership Dues	27,500	27,500	27,500	27,500	73,033	76,349	76,349	3,316
Brazos Transit District					316,667	400,800	316,667	-
Brazos Valley Thin Blue Line Foundation					5,000	5,000	5,000	-
Brazos Valley Food Bank	8,500	8,500	8,500	8,500	10,000	15,000	10,000	-
Brazos Historical Commission	5,000	5,000	6,125	8,300	8,300	9,500	8,300	-
Brazos Valley Veterans Memorial	25,000	30,000	30,000	30,000	30,000	30,000	30,000	-
Never Forget Garden Veterans Memorial			10,000					-
Brazos Central Appraisal District	808,315	928,348	984,207	1,087,678	1,313,025			(1,313,025)

Brazos County, Texas
Contracts for Community Support
General Fund

As of May 23, 2025 - Subject to Change

Account Title	2021 Adopted Budget	2022 Adopted Budget	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget	2026 Requested Budget	2026 Recommended Budget	Increase/ (Decrease)
Easterwood Airport (Texas A&M University System) - 3 Yr Contract	70,456	100,515	102,023	107,124	127,260	129,805	129,805	2,545
Greater Brazos Partnership (EDC/RVP)	350,000	350,000	350,000	350,000	350,000	350,000	350,000	-
Brazos County Soil & Water Conservation District #450	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-
Health Department - County Support	478,029	478,029	478,029	478,029	478,029	478,029	478,029	-
Health for All, Inc	25,000	25,000	30,000	30,000	30,000	30,000	30,000	-
Easter Seals Greater Houston	35,000	35,000	35,000	35,000	35,000	35,000	35,000	-
Mental Health Mental Retardation Authority of Brazos Valley (MHMR)	80,000	80,000	80,000	80,000	80,000	478,708	478,708	398,708
Economic Development Foundation (City of Bryan and Brazos County)	137,500	137,500						-
Brazos County Emergency Communications District (911)	1,118,937	1,177,090	1,250,267	1,345,771	1,407,212	1,481,862	1,481,862	74,650
The Prenatal Clinic (Brazos Maternal & Child Health Clinic)		75,000	75,000	75,000	75,000	75,000	87,500	12,500
National Alliance on Mental Illness - Brazos Valley, Inc.	30,000	30,000	30,000	30,000	35,000	35,000	35,000	-
Salvation Army of Bryan/College Station					25,000	35,000	25,000	-
Brazos County Rape Crisis Center (dba Sexual Assault Resource Center)	35,000	35,000	45,000	45,000	60,000	60,000	60,000	-
Brazos County Regional Mobility Authority			32,000					-
10th Court of Appeals	2,700	2,700	2,700	3,000	3,000	3,000	3,000	-
Total Community Support	3,687,937	3,926,182	3,928,351	4,119,902	4,881,526	4,550,856	4,290,220	(591,306)

Brazos County, Texas
Contracts for Community Support
General Fund

As of May 23, 2025 - Subject to Change

Account Title	2021 Adopted Budget	2022 Adopted Budget	2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget	2026 Requested Budget	2026 Recommended Budget	Increase/ (Decrease)
Bryan EMS Protection (Contract)	293,735	308,606	316,321	500,000	500,000	500,000	500,000	-
College Station EMS Protection (Contract)	293,735	308,606	316,321	500,000	500,000	500,000	500,000	-
VFD-PRCT 1	29,000	29,000	29,000	29,000	29,000	29,000	39,000	10,000
VFD-PRCT 2	29,000	29,000	29,000	29,000	29,000	29,000	39,000	10,000
VFD-PRCT 3	29,000	29,000	29,000	29,000	29,000	29,000	39,000	10,000
VFD-PRCT 4	29,000	29,000	29,000	29,000	29,000	29,000	39,000	10,000
Total County Fire Protection	703,470	733,212	748,642	1,116,000	1,116,000	1,116,000	1,156,000	40,000
Brazos Valley Wide Area Communications System (BVCOG)	98,744	95,362	97,895	106,788	117,391	118,692	118,692	1,301
Total County Radio System	98,744	95,362	97,895	106,788	117,391	118,692	118,692	1,301
County Indigent Health Care (BV COG - CIHC)	96,700	96,700	96,700	96,700	96,700	106,360	106,360	9,660
Health and Human Services Intergovernmental Transfers	800,000	800,000	800,000	800,000	800,000	800,000	800,000	-
PRENATAL CARE (Moved to 11020000-73600000)	67,500							
Total Indigent Health Care	964,200	896,700	896,700	896,700	896,700	906,360	906,360	9,660
Scotty's House	5,000	10,000	10,000	80,900	20,000	29,250	29,250	9,250
Total Indigent Health Care	5,000	10,000	10,000	80,900	20,000	29,250	29,250	9,250
Junction 505	222,011	222,011	237,557	237,557	237,557	242,309	237,557	-
Total Environmental Protection	222,011	222,011	237,557	237,557	237,557	242,309	237,557	-
	5,741,362	5,943,467	5,979,145	6,617,847	7,329,174	7,083,467	6,848,079	(531,095)



FY 2026 Brazos County Dispatch Funding Request

The funds being requested will pay for the County's portion of our combined emergency communications center in support of the following public safety agencies.



LAW ENFORCEMENT

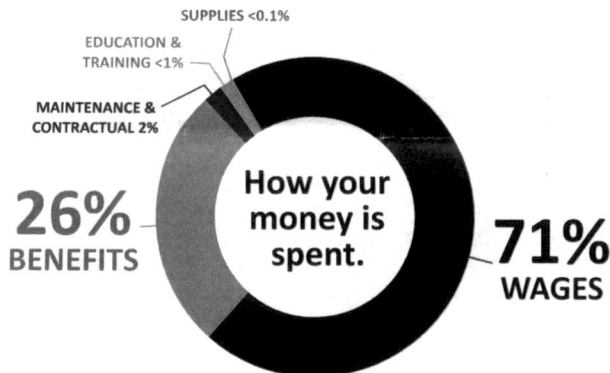
Sheriff's Office
Pct. 1 Constable
Pct. 2 Constable
Pct. 3 Constable
Pct. 4 Constable

FIRE/EMS

South Brazos County FD
District 2 VFD
Pct. 3 VFD
Pct. 4 VFD

BRAZOS COUNTY DISPATCH	FY 2025	PROPOSED FY 2026	+/- FROM FY 2025
WAGES	\$992,560	\$1,045,087	\$52,528
BENEFITS	\$374,801	\$392,579	\$17,778
SUPPLIES	\$398	\$398	\$0
MAINTENANCE & CONTRACTUAL SERVICES	\$28,520	\$31,387	\$2,867
EDUCATION, TRAINING & MISC. SERVICES	\$10,946	\$12,412	\$1,466

BRAZOS COUNTY DISPATCH TOTAL: **\$1,407,224** **\$1,481,862** **\$74,638**



THE FY 26 PROPOSAL IS A
5.3%
INCREASE COMPARED TO FY 25
94% of this increase will improve wages and benefits

- Starting pay for our dispatchers will increase from \$20/hr to \$22/hr
- Health insurance premiums are anticipated to increase
- TCDRS contribution rate is down slightly from FY 25

LEVEL	Communications Specialist											
	TRAINEE	CS-1	CS-2/PT-1	CS-3	CS-4/PT-2	CS-5	CS-6	CS-7	CS-8	CS-9	CS-10	CS-M
Hourly	\$22.00	\$22.55	\$23.11	\$23.69	\$24.28	\$24.89	\$25.51	\$26.15	\$26.80	\$27.47	\$28.16	CS-10 Plus Merit
Annually	\$45,760	\$46,904	\$48,077	\$49,279	\$50,510	\$51,773	\$53,068	\$54,394	\$55,754	\$57,148	\$58,577	
Requirements for Advancement*	Successful Completion of Hiring Process	Successful Completion of Training Program	Minimum 12 months of experience at the CS-1 level & Basic TCOLE License	Minimum 12 months of experience at the CS-2 level	Minimum 12 months of experience at the CS-3 level & Intermediate TCOLE License	Minimum 12 months of experience at the CS-4 level	Minimum 12 months of experience at the CS-5 level & Advanced TCOLE License	Minimum 12 months of experience at the CS-6 level	Minimum 12 months of experience at the CS-7 level	Minimum 12 months of experience at the CS-8 level	Minimum 12 months of experience at the CS-9 level & Master TCOLE License	Minimum 12 months of experience at the CS-10



We are actively working to incorporate Artificial Intelligence to improve our overall quality of service

- Using AI to triage some of our non-emergency calls
- Using AI as a Quality Assurance tool to provide performance feedback to dispatchers and managers
- Using AI for language translation and call transcription and summary

Reminder: The District provides dispatch services at-cost to support the safety and welfare of the citizens of Bryan and Brazos County.



REVENUES		
LINE ITEM DESCRIPTION	FY 2026 TOTAL	+/- from 2025
Emergency Service Fees	\$1,972,612	\$12,141
Investment Income	\$165,000	(\$30,000)
City of Bryan Dispatch Contract	\$2,523,170	\$127,087
Brazos County Dispatch Contract	\$1,481,862	\$74,639
Fund Transfer from Reserves	\$0	\$0
TOTAL REVENUE:	\$6,142,644	\$183,866

BRAZOS COUNTY

9-1-1

FIRST TO RESPOND

SUMMARY OF THE

FY 2026

BUDGET

Updated 05/05/2025

EXPENDITURES		
LINE ITEM DESCRIPTION	FY 2026 TOTAL	+/- from 2025
9-1-1 District Operating Costs	\$1,891,527	\$262,958
City of Bryan Dispatch Operating Costs	\$2,523,170	\$127,087
Brazos County Dispatch Operating Costs	\$1,481,862	\$74,639
Capital Outlay	\$132,500	(\$1,687)
Transfers to Capital Reserve	\$113,586	(\$279,131)
TOTAL EXPENDITURES:	\$6,142,644	\$183,866

WAGES						
BUDGET %	LINE ITEM DESCRIPTION	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025
100.00 0.00 0.00	Executive Director	\$177,831			\$177,831	\$0
100.00 0.00 0.00	Associate Director	\$140,327			\$140,327	\$7,955
100.00 0.00 0.00	9-1-1 Database Manager	\$85,613			\$85,613	\$4,085
100.00 0.00 0.00	Senior Systems Administrator	\$87,600			\$87,600	\$4,166
100.00 0.00 0.00	Network Administrator	\$79,323			\$79,323	\$3,040
100.00 0.00 0.00	Human Resources Coordinator	\$59,951			\$59,951	\$2,308
0.00 63.00 37.00	Communications Manager		\$63,867	\$37,509	\$101,376	\$5,747
0.00 63.00 37.00	Communications Supervisors (4)		\$195,697	\$114,933	\$310,630	\$14,801
0.00 63.00 37.00	Emergency Dispatchers (35)		\$1,165,354	\$684,414	\$1,849,768	\$88,821
0.00 63.00 37.00	Quality Assurance & Training (2)		\$100,274	\$58,891	\$159,166	\$7,784
3.09 61.05 35.86	Overtime Pay	\$6,950	\$137,267	\$80,617	\$224,835	\$10,544
18.60 51.28 30.12	Incentive Pay	\$28,608	\$78,884	\$46,328	\$153,820	\$12,338
21.97 49.16 28.87	Part-Time Pay	\$17,036	\$38,130	\$22,394	\$77,560	\$3,740
TOTAL WAGES:		\$683,239	\$1,779,473	\$1,045,087	\$3,507,799	\$165,328
+/- from 2025:		\$23,361	\$89,439	\$52,528	\$165,328	

BENEFITS						
BUDGET %	LINE ITEM DESCRIPTION	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025
19.42 50.76 29.81	Retirement	\$82,010	\$214,359	\$125,894	\$422,263	\$10,739
19.48 50.73 29.79	Worker's Comp. Insurance	\$1,708	\$4,449	\$2,613	\$8,769	\$413
19.48 50.73 29.79	Social Security/Medicare	\$52,268	\$136,130	\$79,949	\$268,347	\$12,648
19.42 50.76 29.81	Group Term Life Insurance	\$400	\$1,045	\$614	\$2,058	\$424
26.32 46.42 27.26	Health Insurance	\$177,133	\$312,462	\$183,509	\$673,104	\$36,265
TOTAL BENEFITS:		\$313,518	\$668,444	\$392,579	\$1,374,541	\$60,489
+/- from 2025:		\$12,441	\$30,271	\$17,778	\$60,489	

SUPPLIES						
BUDGET %	LINE ITEM DESCRIPTION	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025
95.00 3.15 1.85	Office Supplies	\$17,100	\$567	\$333	\$18,000	\$0
95.00 3.15 1.85	Postage & Shipping	\$1,425	\$47	\$28	\$1,500	\$0
95.00 3.15 1.85	Printing/Recycling	\$1,900	\$63	\$37	\$2,000	\$0
TOTAL SUPPLIES:		\$20,425	\$677	\$398	\$21,500	\$0
+/- from 2025:		\$0	\$0	\$0	\$0	

MAINTENANCE & CONTRACTUAL SERVICES						
BUDGET %	LINE ITEM DESCRIPTION	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025
95.00 3.15 1.85	Building Lease/Backup Center Lease	\$110,192	\$3,654	\$2,146	\$115,992	\$552
50.00 31.50 18.50	Phone/Radio Logging Recorder Maint.	\$8,000	\$5,040	\$2,960	\$16,000	\$1,430
60.00 25.20 14.80	PC & Network Maint. & Misc. Equip.	\$16,800	\$7,056	\$4,144	\$28,000	(\$1,949)
100.00 0.00 0.00	Financial Audit	\$14,250			\$14,250	\$975
100.00 0.00 0.00	Legal, Actuarial, & Misc. Fees	\$15,000			\$15,000	\$0
100.00 0.00 0.00	Cybersecurity	\$18,472			\$18,472	\$880
55.00 28.35 16.65	Misc. Software Maintenance/Subscriptions	\$29,955	\$15,441	\$9,068	\$54,464	\$27,996
95.00 3.15 1.85	Equipment Leases	\$5,168	\$171	\$101	\$5,440	(\$1,300)
95.00 3.15 1.85	UPS Maintenance	\$9,735	\$323	\$190	\$10,247	\$0
80.00 12.60 7.40	Non-Emergency Communications	\$60,387	\$9,511	\$5,586	\$75,484	\$0
100.00 0.00 0.00	Interagency Projects	\$16,500			\$16,500	\$1,000
60.00 25.20 14.80	AI Call Processing & Protocols	\$29,159	\$12,247	\$7,193	\$48,598	\$26,903
100.00 0.00 0.00	9-1-1 Emergency Services IP Network	\$34,311			\$34,311	(\$25,221)
100.00 0.00 0.00	9-1-1 Location Database Services	\$4,988			\$4,988	\$488
100.00 0.00 0.00	9-1-1 Hardware & Software Maintenance	\$122,881			\$122,881	\$0
100.00 0.00 0.00	Next Generation Core Services (MRC)	\$288,146			\$288,146	\$196,646
TOTAL MAINTENANCE & CONTRACTUAL SERVICES:		\$783,944	\$53,442	\$31,387	\$868,773	\$228,400
+/- from 2025:		\$217,729	\$4,881	\$2,867	\$225,476	

EDUCATION, TRAINING & MISC. SERVICES						
BUDGET %	LINE ITEM DESCRIPTION	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025
50.00 31.50 18.50	Professional Development	\$22,802	\$14,365	\$8,437	\$45,603	\$5,948
75.00 15.75 9.25	Recruiting	\$6,750	\$1,418	\$833	\$9,000	\$0
80.00 12.60 7.40	Property & Liability Insurance	\$28,434	\$4,478	\$2,630	\$35,543	\$4,443
100.00 0.00 0.00	9-1-1 Public Education	\$27,500			\$27,500	\$2,500
75.00 15.75 9.25	Uniform Expenses	\$1,875	\$394	\$231	\$2,500	\$0
80.00 12.60 7.40	Dues & Subscriptions	\$3,040	\$479	\$281	\$3,800	\$0
TOTAL EDUCATION, TRAINING & MISC. SERVICES:		\$90,401	\$21,133	\$12,412	\$123,946	\$12,891
+/- from 2025:		\$9,428	\$2,496	\$1,466	\$13,391	

CAPITAL OUTLAY						
BUDGET %	LINE ITEM DESCRIPTION	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025
100.0 0.0 0.0	9-1-1 System Upgrades	\$75,000			\$75,000	N/A
100.0 0.0 0.0	Network/Cybersecurity Improvements	\$7,500			\$7,500	N/A
N/A N/A N/A	New Building Design & Construction	\$0			\$0	N/A
100.0 0.0 0.0	CAD Consolidation Efforts	\$25,000			\$25,000	N/A
100.0 0.0 0.0	PC & Printer Upgrades/Replacements	\$15,000			\$15,000	N/A
100.0 0.0 0.0	Emergency Replacement Fund	\$10,000			\$10,000	N/A
TOTAL CAPITAL OUTLAY:		\$132,500	\$0	\$0	\$132,500	N/A
+/- from 2025:		(\$1,687)	\$0	\$0	(\$1,687)	

FY 2026 TOTALS						
	9-1-1 DISTRICT	CITY OF BRYAN	BRAZOS COUNTY	FY 2026 TOTAL	+/- from 2025	
FY 2026 TOTALS:	\$2,024,027	\$2,523,170	\$1,481,862	\$6,029,059	\$462,997	
+/- from 2025:	\$261,271	\$127,087	\$74,639	\$462,997		
or:	14.82%	5.30%	5.30%	8.32%		

Our Services

Free Pregnancy Tests

Prenatal Care

- Medical Care during Pregnancy; Physical Examinations, Ultrasounds, Laboratory Testing, Prenatal Vitamins

Postpartum

- Medical Care after Birth

Health Education

Social Services

- Referrals
- Assistance with Medicaid, CHIP-Perinate, & WIC Application

Baby Closet Program

Created as a positive incentive program designed to promote healthy behaviors, our expectant mothers receive "points" for keeping regular clinic appointments, attending regular prenatal education classes, and applying to the WIC program for nutrition education and food coupons. Points are redeemed at their postpartum visit two weeks after their baby is born. They choose from a variety of items like:

- Receiving blankets
- Nail clippers, Dress outfits
- Booties, Mitts, Caps
- Socks, Onesies
- Baby shampoo, wash & lotion
- Sleepers and gowns
- Diapers

BCSPrenatal.org



THE PRENATAL CLINIC
healthy moms, healthy babies

Address

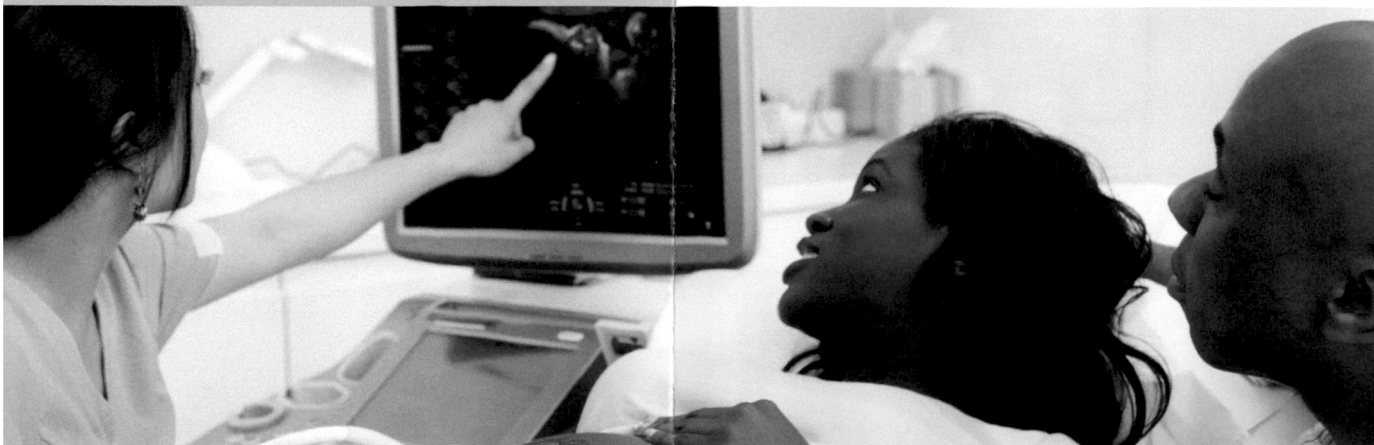
3370 South Texas Ave. Suite G
Bryan, TX 77802

Phone

979-595-1780

E-mail

bcs prenatal@gmail.com



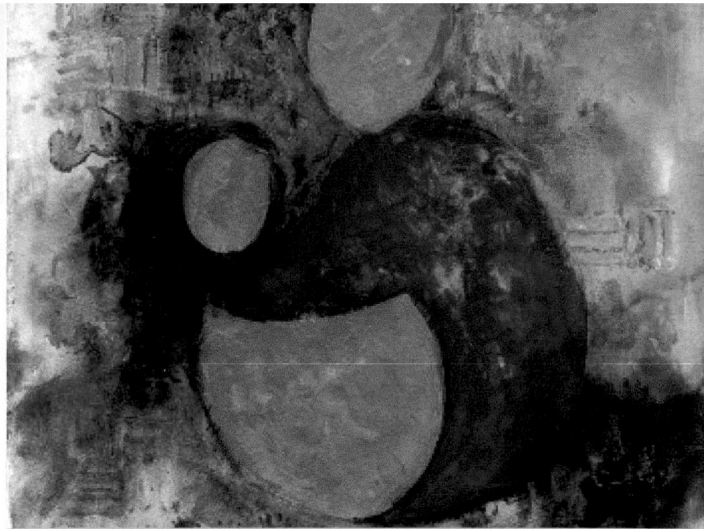
Brief history of the clinic

In 1984, women were presenting at the local hospital for delivery never having seen a doctor. There was **no Medicaid or CHIP coverage for pregnant women** and really no clinics as we know them today. Only a few private practice doctors would provide care to a family that could not pay the fee for their services and not every family was afforded that opportunity.

Spurred by a community-needs assessment, two women from St. Andrew's Episcopal Church identified a critical gap in prenatal care for low-income women in Brazos County. Despite initial skepticism, the community rallied behind the idea of establishing a nonprofit prenatal clinic.

Through persistent advocacy and overcoming various challenges, **The Prenatal Clinic opened its doors in December 1985**, fulfilling a long-awaited need.

Today, more than **22,500 women** have walked through the doors of The Prenatal Clinic and more than **17,250 babies** have been delivered.



Providing excellent full-service Prenatal Care

Beginning in 2016, The Prenatal Clinic entered into an agreement with the **TAMU Health Science Center** to provide board certified physicians from the **College of Medicine and Advanced Practice Registered Nurses from the College of Nursing as our primary providers** of care. We are the final component for 2nd and 3rd residents who have added an extensive advanced OB tract to their family practice residency. When they leave our clinic, they begin their own private or group practices. We are also a clinic site for the **Nurse Family Partnership** which is a national program that follows 1st time moms thru their pregnancy and up to 2 years after the birth of the babies. We are so proud that our clinic plays such an important role in these critical programs.

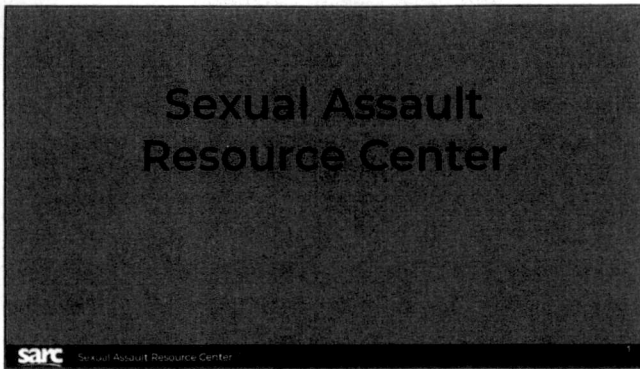
Continued need for Community Support

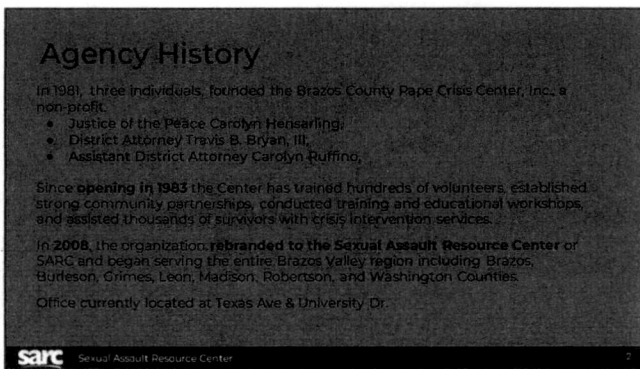
Just because we are a non-profit, we don't cut corners on how we care for our patients. We do receive **reimbursement from Medicaid and CHIP Perinatal, but this only covers around 30% of the cost** it takes to run the clinic. This is why **outside funding**, such as the United Way is so **critical to our ability to serve** women who seek services at our clinic.

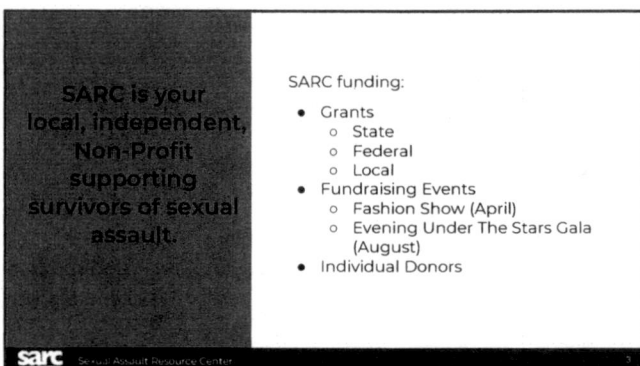
Our patients share that they come to our clinic because of the warm and accepting environment our clinic provides. About 90% of our patients identify as Hispanic with about 60% of those either only speaking or preferring to speak Spanish. **All of our clinical staff is fluent in Spanish as it is critical** that patients clearly understand their treatment plan and instructions our physicians and staff provide.

Make a Gift Online

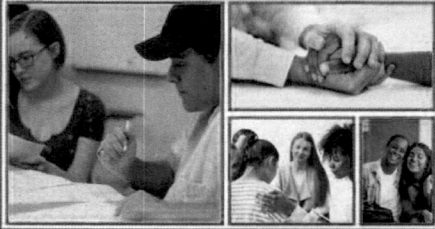








What does SARC do?



sarc Sexual Assault Resource Center

4

SARC Provides
**FREE &
Confidential**
services
for ALL
sexual violence
survivors.



sarc Sexual Assault Resource Center

Service Programs:



COUNSELING

Group and individual counseling services are available to anyone affected by sexual violence.

CRISIS INTERVENTION

Advocates are available 24/7 to provide support & information to survivors during the sexual assault exam and legal process as well as answer our hotline.

EDUCATION

Primary prevention programs and training are available for academic, community, and professional organizations.

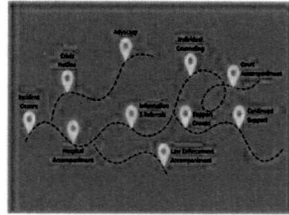
ADVOCACY

Advocacy provides survivor support through information, referrals, needs assistance and ongoing crisis support.

sarc Sexual Assault Resource Center

6

- SARC has no counseling session limits
- SARC is only one of 8, stand alone Sexual Assault Resources in the entire state of Texas.
- SARC has no time limit to seek services.



sarc Sexual Assault Resource Center

7

Are 13 yrs and older.
39% are 25-59 yrs old.
67% of clients are female.

Survivors of sexual assault are our

- Your Family members,
 - daughters, sons
 - mothers, wives, husbands
- Your Neighbors
- Your Co-workers
- Your Friends



sarc Sexual Assault Resource Center

8

2024:

498 total clients

277+ clients
from Brazos
County



sarc Sexual Assault Resource Center

9

498


Survivors Served


3,378 hours of counseling hours were clocked by SARC therapist during the 23/24 fiscal year.

115

Hospital Accompaniments

a trained advocate will accompany a survivor and/or provide information, short term and long term, to empower survivors to make decisions and advocate for the survivor's decisions, comfort, support and guidance in regards to the process of a medical opinion under a sexual assault nursing exam.




Sexual Assault Resource Center

10

399

Survivors receiving advocacy services

aiding survivors by helping them navigate medical and legal systems, ensuring survivor rights are respected, connecting with resources within SARC programs or community programs such as employment, housing, lease termination, child care, crime victim's compensation funding.

246

Survivors that received counseling services

SARC provides weekly, one hour sessions and group sessions, free of charge to survivors of sexual assault or their loved ones to aid in understanding and processing the traumatic experience, how it affects their thoughts, feelings or behaviors. To develop healthy coping strategies to help them function within their daily life.

21

Survivors that received legal advocacy services

This number includes civil and criminal court accompaniments, law enforcement accompaniments, SARC case review, assistance with protective orders and CVC applications, and other legal assistance.


Sexual Assault Resource Center

11

632

Survivors called the 24/7 Sexual Assault Crisis Hotline

The number of calls received by the sexual assault crisis hotline. The hotline is available to survivors or their loved ones if they need support, answers to questions and guidance for services. The hotline is open 24/7 including weekends and holidays to those survivors or their loved ones in need.

52

Survivors joined the peer support program

This number is the number of individuals that utilized our New peer support program. Within a 6 week program survivors learn what they can expect after undergoing a sexual assault trauma and coping skills to help them through their day as their healing journey begins.


Sexual Assault Resource Center

12

50-60 cases
reviewed EACH month
by the SART


All of these cases are under
investigation and being
prosecuted in Brazos County

SARC facilitates the

Brazos County SART (Sexual Assault Response Team)

- SARC staff
- Forensic nurses
- District attorneys
- Detectives
 - Bryan Police Department
 - College Station Department
 - Sheriff's Department
 - University Police Department

SART is committed to improving the treatment of adult sexual assault survivors with respect and compassion through trauma informed practices, including supporting each other to increase knowledge and resiliency as responders, and to promote the apprehension and prosecution of perpetrators.

 Sexual Assault Resource Center

13

Reactions to Sexual Assault

Physical reactions:


- Concerns about physical safety
- Changes in eating or sleeping
- Increased startle response
- Physical injury
- Pregnancy, STI, HIV

Psychological reactions:

- Nightmares
- Flashbacks
- Depression
- PTSD
- Anxiety
- Eating disorders
- Substance Abuse

Emotional reactions:

- Guilt, Shame, self blame
- Fear, distrust
- Anger
- Confusion
- Shock, disbelief
- Denial

 Sexual Assault Resource Center


14

The need


Sexual violence affects 6.3 million **women and men** in the state of Texas, or 33.2% of adult Texans over their lifetime.

- 2 in 5 women in Texas
- 1 in 5 men in Texas

From 2021 to 2022, SARC had a **36% increase in need for services** and a **118% increase in education events**.

 Sexual Assault Resource Center


15



WE ARE FOCUSED ON


ONE MISSION

to support survivors of sexual violence through advocacy, counseling, and crisis intervention and work to end sexual violence in the Brazos Valley.



sarc Sexual Assault Resource Center

- Stay calm.
- Believe.
- Empower
- Hold your questions.
- Follow up.



Thank you

sarc Sexual Assault Resource Center

Brazos County Support for

Portions of the following areas:

- Outreach Coordinator
- Staff Therapist
- Director of Advocacy
- Rent

sarc Sexual Assault Resource Center

Talking Points for 24/25 Brazos County Commissioners Court Budget Request.
Friday, May 23, 2025

The County Commissioners' Court has provided each VFD with these funds in the past and it is greatly appreciated. These funds are used by our department to help pay the annual insurance for our firefighters and train and purchase fire and equipment for new firefighters.

Annual Insurance:

- We have 16 volunteer Firefighters. We Provide insurance to our volunteers with these funds.
- The annual premiums are due in October.
- Workers Comp. \$10,581.00.
- Accident & Sickness. \$2,540.00.
- Group Term Life. \$5,802.70.
- Total Combined-----\$18,923.70.
- This leaves us with \$10,067.30 to help with the following.
 1. Recruiting and Retention. It is getting harder to get people to volunteer with the FD. This is a national problem due to all the training mandates for a new firefighter. It is hard to get people to volunteer their time when you tell them that they must be certified before they can go on a call. By the time they get certified, they will have spent right at 575/600 hours on training. \$750.00.
 2. Once they are certified, they can start making calls. They can respond from home if they are available or come to the station and wait for a call. While at the station, we try to provide a relaxing space for them to hang out. A day room with TV, video game, computers, kitchen and sleeping quarters.
 3. Continuing Education (CE Hours). We provide training for our members by letting them attend the TEEX Spring and Summer Schools. This cost is \$700.00 to \$1,000.00 per member per class.
 4. PPE: Once a member is certified, we will provide them with a full set of protective clothing. Structural and Dual Compliant PPE (Wildland and Extrication). \$6,000.00.
 5. Radio and Pager: The radio and pager are assigned to a new firefighter once they are trained. The pager cost \$625.00 and the radio cost \$7,000.00.
 6. Once we received the \$29,000.00 in October, we pay our insurance premiums for the coming year for \$18,953.70. This leaves us with \$10,076.30 to help train and certify a firefighter and provide the necessary equipment to do their job at a cost of \$15,175.00. We try to cover the additional cost through donations and Texas Forest service reimbursement.



Join Our Giving Circle

Every child deserves a *chance*.

Your scheduled gift can provide
hope to children who need it most.



Scan the QR Code to
make an impact now!



Help *every child* reclaim
their childhood!



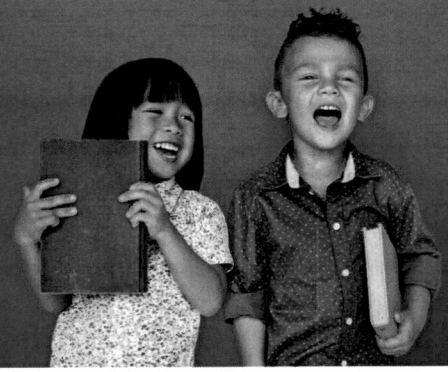
Stories of Hope

"Jacob's* class had a stuffed animal day today. When I picked him up, he said his friend brought a "Sawyer" dog that she got from Scotty's House because she goes there, too. I thought it was really cute how proud he was to make this connection with his friend. It's sad that there are two kids in one class going to Scotty's House, but I am so thankful that Scotty's House is here!"

– *Mother of Jacob*

** Names Changed for Confidentiality.*

WHERE THE
Healing **BEGINS.**



About Us

For the children that come to Scotty's House, the most important interaction of their lives happens within our walls.

Scotty's House is the child advocacy center for the Brazos Valley, dedicated to supporting child victims of crime. Since 1995, we've provided a safe, collaborative space where law enforcement, Child Protective Services, and medical professionals come together to reduce the trauma that kids experience.

Our goal? To make sure children don't have to relive their trauma over and over again. By offering everything from forensic interviews to medical exams and counseling in one facility, we support child victims of crime on their path to recovery.

AT SCOTTY'S HOUSE, WE HELP CHILDREN *Reclaim* THEIR CHILDHOOD.

Our Services



Forensic Interviews

A child's recorded interview conducted by specially trained professionals to gather factual information in a neutral setting.



Forensic Medical Evaluations

Medical exams conducted by specially trained nurses to collect physical evidence and document injuries, along with an overall check-up.



Family Support Services

Support to families navigating the investigative process focused on emotional, economic, and basic needs of children and their families.



Counseling Services

Evidence-based, trauma-informed interventions that allow child victims and their non-offending family members the chance to heal from the trauma of abuse.

Our Impact in 2024

1,022

Total Unduplicated Children Served

Forensic Interviews

642

interviews conducted

Forensic Medical Evaluations

150

exams conducted

Family Support Services

648

families served

Counseling Services

3,398

counseling sessions



Client Journey

1 AN OUTCRY OR A REPORT OF ABUSE

Every child abuse case reported to the Department of Family and Protective Services in our region is also reviewed by the Scotty's House team. This ensures that no child falls through the cracks.

2 FORENSIC INTERVIEW

A Forensic Interviewer will conduct a specialized interview to gather information in a neutral, non-leading, developmentally sensitive, and legally defensible manner. The Interview takes place in a safe environment for the child to tell what, if anything, happened.

3 MDT CASE COORDINATION

Scotty's House coordinates a multi-disciplinary team (MDT) approach by facilitating a comprehensive, coordinated response that not only results in more successful investigation and prosecution outcomes, but also ensures services are provided in a trauma-informed manner to the child victims and their families.

4 FAMILY SUPPORT

As a case is worked by the multidisciplinary team, Family Support Specialists help the family understand the process, learn about their rights, and successfully access resources that will help their family during crisis. This support is provided throughout the life of the case.

5 MEDICAL EXAM

If necessary, a forensic medical exam includes a medical interview, a head to toe physical examination, a collection of forensic and laboratory specimens, and medical treatments, if indicated. Forensic medical exams can address concerns, minimize trauma, and help the children heal.

6 THERAPY AND GRADUATION

Scotty's House offers evidence based, trauma-informed counseling services specifically designed to help children who have experienced abuse or other traumatic events. Counseling services include individual counseling for children and their non-offending family members and group therapy. Our services are provided at no cost to the child or family. Mental health advocacy and support is available to caregivers who would like to learn coping skills and parenting strategies. The Scotty's House team celebrates a client's graduation from therapy programs.

7 COURT & CASE MANAGEMENT

Should the case go to court, our staff may serve as expert witnesses and help prepare the family for court. Scotty's House clients can also return for services at any time free of charge.



outreach@scottyshouse.org



979.703.8813



www.scottyshouse.org



2424 Kent Street
Bryan, Texas 77802



May 20, 2025

Brazos County Commissioners Court
300 E 26th Street, Suite 217
Bryan, TX 77803

RE: Scotty's House Brazos Valley Child Advocacy Center, request for funding FY 26

Dear Commissioners,

As a lifelong resident of Brazos County and a dedicated board member of Scotty's House for more than a decade, I am writing to express my full support for the organization's request for continued—and increased—funding from Brazos County.

Over the years, I've come to understand something deeply: **when a child is hurt by abuse or neglect, the path to healing is never walked alone—at least not in our community.** Scotty's House is there every step of the way. The services offered—ranging from forensic interviews and medical exams to trauma-informed counseling and court support—are not just essential; they are often life-changing.

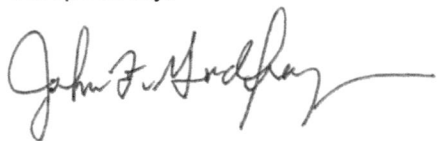
Scotty's House serves more than 1,000 children across the Brazos Valley each year, with more than half of those cases coming directly from Brazos County. These are our children, our neighbors' children, and the community's children. And yet, every single one of them receives care at no cost, thanks to the generous support of individuals, foundations, and local governments like yours.

This isn't just a nonprofit doing good work—**Scotty's House is part of the public safety infrastructure** in Brazos County. The forensic interviews conducted here preserve the integrity of investigations. The trauma-focused therapy changes lives. The expert testimony strengthens prosecutions. And perhaps most importantly, the children leave with hope.

It's easy to assume that someone else will take care of these kids. But I can tell you from experience: Scotty's House is the someone. Scotty's House fills a critical need in our community and does so with compassion, professionalism, and a deep respect for every child it serves.

Thank you for considering this request and for your continued commitment to the safety and well-being of Brazos County's children.

Respectfully,

A handwritten signature in dark ink, appearing to read "John Godfrey", with a long horizontal flourish extending to the right.

John Godfrey

Board Member, Scotty's House
Lifetime Brazos County Resident

May 14, 2025

Nina Payne
Budget Officer
200 South Texas Ave, Suite 238
Bryan, Tx 77803

Re: Scotty's House Brazos Valley Child Advocacy Center, Inc request for funding 2025-2026

Dear Ms. Payne,

As a former Scotty's House Board Member and a current member of the Scotty's House Foundation Board, I want to express my deep appreciation for Brazos County's steadfast support of our mission. Your ongoing partnership has been instrumental in allowing us to serve the children and families of our community. Simply put, we could not do this important work without you.

As in previous years, we have requested and gratefully received funding to support our forensic services department, which includes forensic interviews, medical exams, and family advocacy. These services are critical in our multidisciplinary response to child abuse.

With the continued growth of Brazos County's population, we are seeing a corresponding increase in reports of abuse and a greater demand for our services. In 2024 alone, the Brazos County Sheriff's Office referred 62 cases involving child victims to Scotty's House — and that is just one of the many agencies we support.

Our team provides essential expertise during investigations and prosecutions by conducting impartial, trauma-informed forensic interviews and offering qualified courtroom testimony. Our work strengthens the County's ability to achieve justice for its most vulnerable residents while promoting healing and safety.

We respectfully ask for your continued support so that we may remain a strong partner to law enforcement, child protection services, and the courts. Together, we can continue to deliver hope, healing, and justice to the children who need us most.

With sincere gratitude,



Hunter Goodwin
Scotty's House Foundation Board Member



Scotty's House deeply appreciates Brazos County's financial support in FY 2025. The funds provided supported the services conducted by Scotty's House, which included reviewing statewide Child Protective Services (CPS) intakes, case coordination with investigatory partners, forensic interviews, family advocacy services, and counseling.

Brazos County Request

Scotty's House continues to provide valuable services in Brazos County to vulnerable child victims of abuse and neglect—and to respectfully request \$29,250 in funding from Brazos County to continue this critical work in FY 2026.

Below is a review of the services provided to child clients from Brazos County in 2024. Your financial support to Scotty's House will ensure that we can continue providing services to children and families in Brazos County in the year ahead.

Total Number of Brazos County Children Served in 2024	Average Annual Cost to Provide Complete Services to One Child	Total Cost to Serve Brazos County Residents in 2024
544	\$1,950.00	\$1,060,800

About Scotty's House

The mission of Scotty's House is to provide safety, healing, and justice for children victimized by abuse through professional assessment, counseling, and education using a compassionate and collaborative approach. We utilize the proven Children's Advocacy Center (CAC) model to serve over 1,000 child victims each year in our seven-county Brazos Valley service area, including: Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties.

Scotty's House is the only organization within the Brazos Valley that provides free access to essential services for child abuse victims and their non-offending family members. By removing the financial burden of pursuing justice and healing, we ensure that every child's case receives the attention it deserves. Without Scotty's House, victims of child abuse would not have access to our innovative

979-703-8813

2424 Kent Street
Bryan, Texas 77802

www.scottyshouse.org



Scotty's House is a U.S. registered nonprofit 501(c)(3) organization, EIN #74-2650616.

programs, and law enforcement would not have external assistance when investigating these crimes.
The child is the primary concern of our team.

Through the CAC model, we create a safe environment for children to tell their stories and begin their journey to healing. After receiving a reported case of child abuse from CPS or law enforcement, our model includes:

Forensic Interviews: Giving Children a Voice

A forensic interview is a child's recorded statement conducted by a specially trained professional regarding allegations of abuse. The goal of the forensic interview is to gather factual information from a child in a neutral, child-friendly setting by asking non-leading questions. The forensic interviewer is specially trained to speak with children of various ages and developmental needs. This process allows partner agencies, such as law enforcement and the Department of Family and Protective Services, to observe the interview as it is being conducted.

Forensic Medical Exams: Providing Peace of Mind

We host an on-site forensic medical facility to conduct time-sensitive examinations. Here, our dedicated medical team provides sexual assault and physical abuse examinations in a child-friendly environment. This service is critical to collecting evidence related to the investigation.

Counseling Services: Focusing on Healing

It is helpful for adults and children to have an objective place to share their thoughts and feelings about traumatic experiences. Our counseling services target symptoms and impacts caused by trauma. Types of counseling offered include Trauma-Focused Cognitive Behavioral Therapy (TF-CBT), Eye Movement Desensitization and Reprocessing (EMDR), play therapy, group therapy, parent support/consultation, and Superhero Academy.

Family Advocacy: Offering Resources and Care

Our team of family advocates provides continued support to families throughout their experience. They also help families navigate the investigative process, understand their rights, and connect to local resources.

Court & Case Management: Supporting Families Every Step of the Way

If a case proceeds to court, our experienced staff provides critical support through the legal process. This includes preparing children and their caregivers for what to expect in a courtroom and, when needed, offering expert testimony. Even after a case concludes, Scotty's House remains a resource—families are always welcome to return for services, free of charge.

979.703.8813

2424 Kent Street
Bryan, Texas 77802

www.scottyshouse.org



Each dollar requested from the County directly supports these critical services for Brazos County children. The summary below reflects the scope of our work in 2024.

SUMMARY OF SCOTTY'S HOUSE FORENSIC SERVICES

Service	All Brazos County Cases 2024
CPS Intake Reports Reviewed	2,161
Unduplicated Children Served	544
Forensic Interviews Conducted	312
Forensic Medical Exams Conducted	73
Family Advocacy Services:	
• Crisis Intervention / Initial Intervention	585
• Accompaniment to Medical Exams	37
• Follow-Up Contact	1,505
Counseling Services:	
• Child victims in counseling services	164
• Non-offending family members in counseling services	46
• Counseling Sessions Provided to child victims and non-offending family members	2,215
Court Testimony and/or Case Consultation by Scotty's House staff serving as expert witness for prosecution	98 hours

Impact of Funds and Cost Savings to Brazos County

This year, Scotty's House is requesting **\$29,250** from Brazos County—an increase from last year's allocation of **\$20,000**—to help meet the growing need for services and ensure continued access to care for child victims of crime.

The full array of services we provide to each child—including forensic interviews, medical exams, counseling, family advocacy, and court support—costs \$1,950 per child. *Our current request would support comprehensive services for just 15 Brazos County children who have been victims of a crime.* This increase in funds requested is justified by several key reasons:

- **Rising Demand for Services:** As Brazos County's population grows, so does the need for child abuse response services. This increase in population correlates with a higher volume of abuse reports and greater demand on our team. In 2024 alone, the Brazos County Sheriff's Office responded to **62 cases** involving child victims who were then served by Scotty's House. While

979.703.6613

2424 Kent Street
Bryan, Texas 77802

www.scottyshouse.org



Scotty's House is a U.S. registered nonprofit 501(c)(3) organization, EIN #74-2650616.

other law enforcement agencies within the County also refer cases to us, this number from just one agency underscores the growing need. The total cost to provide comprehensive services to these 62 children was **\$120,900**—nearly **six times** the amount of our current funding request.

- **Provide Specialized Support to Investigations and Prosecutions:** Our forensic interviewers play a key role in gathering the facts in both criminal and civil cases. They provide impartial, expert insight into the child disclosure process and are qualified to testify in court regarding forensic interviews and the dynamics of child sexual abuse. This strengthens the County's ability to pursue justice for its most vulnerable citizens.
- **Significant Cost Savings to the County:** Scotty's House provides expert consultation and courtroom testimony to support the prosecution of child abuse cases—services that are offered entirely free of charge to Brazos County. Over the past 12 months, our professional staff has donated **more than 98 hours** to case consultation, investigative support, and expert witness testimony. Based on standard industry rates, this contribution represents an estimated in-kind value of **\$24,500 to \$29,400**. By absorbing these costs, Scotty's House provides significant financial savings to Brazos County while strengthening its ability to pursue justice on behalf of child victims.

The requested increase will allow us to continue providing these critical services to more children and families in Brazos County, while saving the County significant resources in investigative and prosecutorial support.

With your support, we can continue standing alongside law enforcement, child protection, and the courts to deliver safety, healing, and justice to the most vulnerable members of our community.

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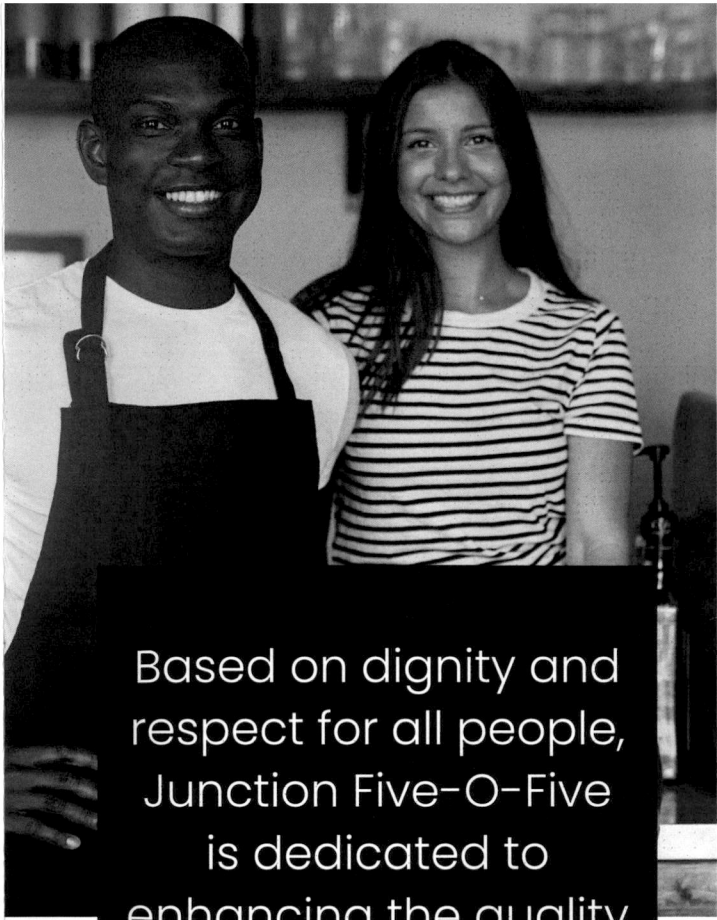
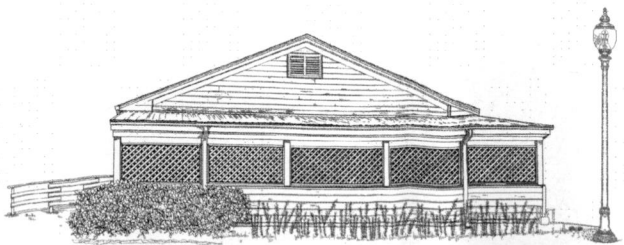
Junction Five-O-Five is Community Rehabilitation Provider for TWS-VRS. To learn if you are eligible for services contact your local Vocational Rehabilitation Office at (979) 595-2880.

Contact Information

For more information please contact us!

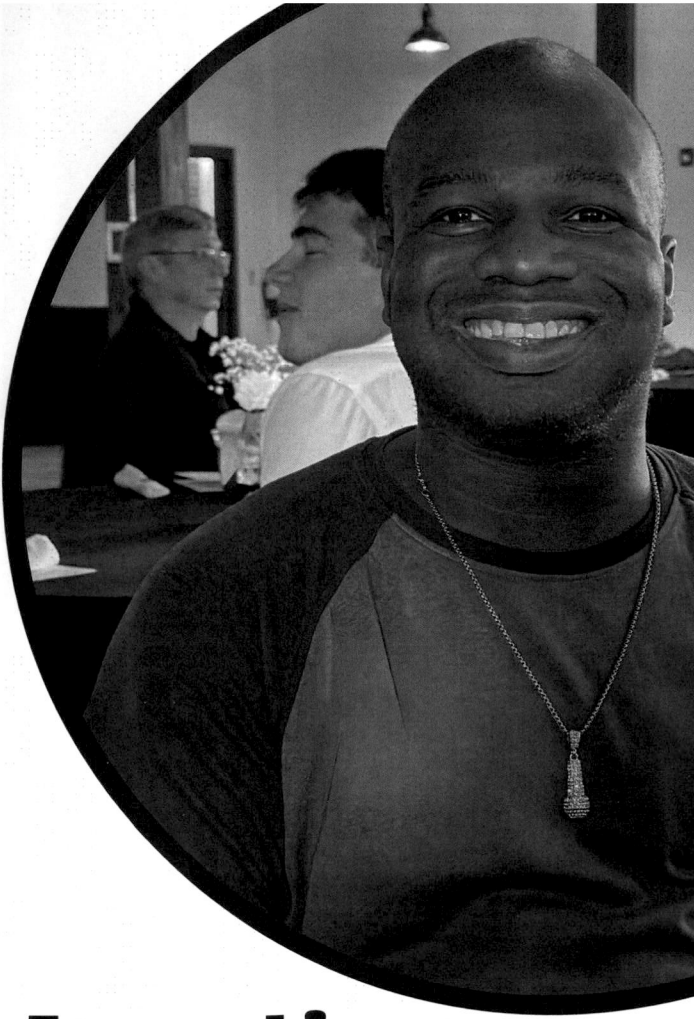
-  +979-846-3670
-  info@junction505.org
-  4410 College Main
Bryan, Texas 77801

WWW.JUNCTION505.ORG



Based on dignity and respect for all people, Junction Five-O-Five is dedicated to enhancing the quality of life for adults with disabilities by providing them with the opportunity to enter the workforce.

Junction Five-O-Five gratefully accepts donations. Visit us at:
www.junction505.org



Junction Five -O- Five

A BUSINESS
DEMONSTRATING THAT
ABILITY COUNTS

CUSTOMERS & FAMILIES

Junction Five-O-Five serves people in the Bryan/College Station area with:

- intellectual and developmental disabilities
- autism
- cerebral palsy
- traumatic brain injury
- chronic mental illness
- spinal cord injury
- hearing impairments
- orthopedic disorders
- learning disabilities
- visual impairments
- and all combinations of these

Competitive Integrated Employment:

Independent work in the community in a service field or professional setting.

Junction Five-O-Five assesses the individual's abilities, assists with resume development, job search, interviewing, and training. This would include employment locations such as:

- Brookshire Brothers
- Reynolds & Reynolds
- Lilleker Antique Auto Restorations
- Texas A&M University
- Chic-fil-A
- Compass Chartwells
- Premiere Cinemas
- Murdoch's Ranch and Home Supply



Supported Employment

Supported Employment (SE) services are based on a "Place, Then Train" model, designed to provide customers with the most significant disabilities the supports they need to achieve competitive integrated employment.

SE services include individualized job development and placement services, ongoing supports such as intensive job skills training, and arrangement of extended services (funded, paid, and/or natural supports) to help customers sustain meaningful long-term employment.

Job Training

A highly adaptable and versatile Employment Specialist provides the new employee with one-on-one training and support at the job site. This on-site assistance is reduced as the employee becomes proficient in completing the job independently.

Ongoing Support

Continued involvement is provided by natural supports or by the employment specialist for as long as the individual is employed.

Job Placement Services

- RESUME DEVELOPMENT
- INTERVIEW SKILLS TRAINING
- JOB REFERENCES AND WRITTEN CORRESPONDENCE TRAINING
- JOB SEARCH TRAINING
- JOB APPLICATIONS TRAINING
- JOB ACCEPTANCE
- PREPARING FOR THE FIRST DAY

Qualified individuals are assisted in locating available jobs in the community. Many factors are considered when an individual is matched to a position, such as:

- JOB DUTIES
- JOB LOCATION AND WORK HOURS
- THE WORKER'S SKILLS AND INTERESTS
- EMPLOYER EXPECTATIONS
- TRANSPORTATION AVAILABLE TO THE WORKER



J505
serving the
B/CS Area
since 1981

Junction Five-O-Five

FACT SHEET

Mission: Based on respect and dignity for all people ~

Junction Five-O-Five is dedicated to enhancing the quality of life for adults with disabilities by providing them with the opportunity to enter the workforce.

Established: 1981

Formerly called Geranium Junction, we changed our name to Junction Five-O-Five in 1991, merging with 505 Personnel Services.

Tax Exempt status: 501(c)(3)

Junction Five-O-Five is a private, not-for-profit business organized to aid people with disabilities.

Governance is provided by a volunteer board of directors who are elected to serve three-year terms. Junction Five-O-Five Board of Directors conducts no fewer than 4 monthly business meetings annually.

Board of Directors President: Heath Poole

Executive Director: Jennifer Patridge

Office Location: 4410 College Main, Bryan, TX 77802

Telephone: 979-846-3670

Disability characteristics include: Junction Five-O-Five serves people in the Bryan/College Station area with intellectual disabilities, autism, cerebral palsy, traumatic brain injury, chronic mental illness, spinal cord injury, hearing impairments, orthopedic disorders, learning disabilities, visual impairments and all combinations – 85% of these individuals with disabilities also fall into the low and low to moderate income brackets.

Certifications: Texas Workforce Commission-Vocational Rehabilitation

Primary Funding Sources (with approximate percentages): *Program Services:* Kenmar; D&S Community Services; Daybreak; Texas Workforce Commission-Vocational Rehabilitation; MHMRABV; (27%); *Contracts* (53%); *Donations and Fundraising* (16%); *Other* (4%)

Financial statements are prepared quarterly by the business manager and distributed to board members.