

MINUTES

JUNE 3, 2025

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, June 3, 2025 with the following members of the Court present:

Duane Peters, County Judge, Absent; Bentley Nettles, Commissioner of Precinct 1, Absent; Chuck Konderla, Commissioner of Precinct 2; Fred Brown, Commissioner of Precinct 3; Wanda J. Watson, Commissioner of Precinct 4, Presiding; Karen McQueen, County Clerk;

The attached sheets contain the names of the citizens and officials that were in attendance.

- Invocation and Pledge of Allegiance
 - U.S. and Texas Flag Commissioner Konderla
- 2. Call for Citizen input and/or concerns

Charles Mancuso shared several concerns with the Court including opposition to the East Loop, sewage being dumped on his property, neighborhood dogs chasing livestock and late night trash burning.

Stephen Pearsall spoke in opposition of the East Loop Project. He raised concerns regarding the numbers being used to represent the projected growth within the community, leading him to question the validity of the information used to justify the need for the project. He asked the Court to ensure misleading information is not being spread and renewed his request to pause the East Loop Project.

Sharon Burt stated that the East Loop Project will directly effect her family's property. Ms. Burt shared that she believes there is no justification for the project and she is concerned that crime will increase if a Loop is built. She proposed other solutions to alleviate traffic.

Beverly Greenwood discussed her concerns regarding the contract with Innovative Transportation Solutions and questioned how much the County has paid them for their work. She asked the Court to pause the contract and take time to reconsider cancelling the project.

Adam Perdue shared information on a traffic study for the East Loop Project, stating the study shows that the East Loop will provide minimal traffic relief. Mr. Perdue referenced issues surrounding the project including, lack of transparency and communication, misinformation, and lack of public support.

Kyle Greenwood raised concerns regarding John Polster's TRIP Bond 2022 Presentation in Commissioners Court on May 27, 2025. He also noted issues with a lack of response from the Court to pause the East Loop Project, add it to the agenda, and address citizen's concerns.

William Baxter spoke in opposition of the East Loop Project. He believed the 2022 TRIP Bond was to widen Highway 6 and widen an East-West thoroughfare, not to build a loop. Mr. Baxter suggested that the County complete the widening of Highway 6 and then study the effects before moving forward with the East Loop Project.

April Molitor began by reading a poem written by her Great Grandfather about legacy and honor. She then related the movie "A Bugs Life" to circumstances between the Commissioners Court and the community. Ms. Molitor went on to share about her family's property and their contribution to the community.

Assistant General Counsel Allison Lindblade reminded the citizens that citizen input is not a time to insult the honesty or integrity of the Court. She asked that they keep their comments accordingly.

Consider and take action on agenda items: 3 - 22

3. Proclamation #25-026 proclaiming the month of June as Elder Abuse Prevention Awareness Month.

Commissioner Watson serving as Presiding Officer, read aloud Proclamation 25-026 designating the month of June as Elder Abuse Prevention Awareness Month. The Court urges all residents to work together to reduce abuse and neglect of older adults and people with disabilities.

Commissioner Konderla expressed his gratitude to all caregivers.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by

Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

4. Approval requested from Brazos County Emergency Services District #1 for a 30-day extension to be no later than July 1, 2025 for submission of the annual financial audit report.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

5. Request approval to wire transfer up to \$20,898,134.27 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 5, state fiscal year 2026, for the participating hospitals using funding from the Brazos County Local Provider Participation Fund.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

6. Approval of the Treasurer's Report for March 2025 & Quarter Ending March 31, 2025.

The Court voted unanimously to receive, approve and order filed as submitted the Treasurer's report for March 2025 & Quarter Ending March 31, 2025. A copy is attached and made a part of these minutes.

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

7. Approval requested from the Sheriff's Office to renew the agreement with the LESO Program as administered by the Texas Department of Public Safety.

A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

8. Approval of the Non-Financial Memorandum of Understanding (MOU) between the Brazos County Detention Center and Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board Adult Education & Literacy Program.

A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

9. Approval of Amendment #2 for Contract 22-144R Transportation Planning for Brazos County with Innovative Transportation Solutions for additional annual renewals.

Assistant General Counsel Allison Lindblade explained that the public discussion needs to be specific to the amendment and not the East Loop.

Commissioner Brown stated his opposition to the East Loop, noting that he does not feel he has received enough information on the matter.

Chief of Staff Ed Bull clarified that questions are welcome, however they will be considered as comments to the Court.

Stephen Pearsall asked if the Court is receiving the monthly reports from ITS. He also stated that the original contract should have been included as back up for this agenda item. Mr. Pearsall shared concerns about John Polster representing Brazos County and a 5 year renewal. He asked the Court not renew the contract. Mr. Pearsall submitted supporting documents for the minutes it is attached hereto.

Mike Southerland shared concerns about the original contract not being attached to the backup on the item, therefore the information needed to make the decision was not available. Mr. Southerland asked the Court to reconsider.

Chris Barnes referenced John Polster's presentation from the May 27, 2025 meeting regarding the projects that ITS manages on behalf of Brazos County. Mr. Barnes suggested that County employees do the work in-house, or that the County look into hiring a local vendor. Mr. Barnes submitted a copy of his statement for the minutes it is attached hereto.

Beverly Greenwood expressed concerns about inconsistencies with the contract, timelines and the Court's knowledge of the contract details. Ms. Greenwood also asked about evaluating other local engineering companies.

Jody Quimby expressed his opposition to the renewal of the amendment with concerns that ITS is lobbying, and using taxpayer money to favor one taxpayer over another. Mr. Quimby suggested that the County hire more staff to do the work and not contract it out. He also stated this amendment would tie the hands for a future Court, and he believes that is wrong. He asked the Court not to approve the amendment.

Adam Perdue stated that John Polster's role in this project is no longer needed. He believes that the County is already paying people to preform the tasks that Mr. Polster is doing and this could be done in-house.

Kyle Greenwood shared his concerns about signing a 5 year contract, asking about rate adjustments and the possibility of contracting with a local vendor. Mr. Greenwood also shared with the Court that there is currently a petition circulating to terminate the contract with John Polster.

Commissioner Konderla asked for County staff members to come up and provide clarification on the Amendment and the renewal process.

Chief of Staff Ed Bull provided clarification concerning the amendment and stated that he has been told by County Staff that ITS brings value to the County and the County does not have the ability to manage these projects in-house. Mr. Bull explained the renewal process, stating that it will come before the Court each year for renewal.

County Engineer Prarthana Banerji expressed professional support for ITS, stating that they play an essential role in managing the TRIP 22 Bond program in its entirety, not just the East Loop Project. Ms. Banerji shared that some of these projects have environmental and design requirements that the County does not have the expertise or experience to deal with.

Commissioner Konderla reiterated that the contract will come back before the Court annually for renewal and he expressed concerns with switching vendors in the middle of the project.

Commissioner Brown stated that he is against the renewal because of the lack of information that he has received on the project.

Commissioner Konderla moved to table the Amendment until Commissioner Brown has received the information. Commissioner Brown seconded the motion. The motion to table the Amendment was passed unanimously.

Motion: Table, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

10. Approval of Assignment of Contract #24-109 Pallet Pick Up from Tri-Tex Grass to Patten Seed Company LLC dba Super-Sod.

Commissioner Brown asked for clarification on the item.

Purchasing Agent Charles Wendt explained the amendment is to reflect the company's name change on the contract.

A copy of the contract is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

11. Approval of Agreement #25-124 for Imagine Learning LLC for Brazos County Juvenile curriculum software.

A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

12. Approval of No Award of RFQ #CIP 25-529 Architect for Ashford Hills Warehouse & Office Suites.

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

13. Approval of No Award for RFQ #CIP 25-562 Construction Manager at Risk for Ashford Hills Warehouse & Office Suites.

Commissioner Brown shared that he was glad to see that items number 12 and 13 where both no award.

Chief of Staff Ed Bull clarified the reason for no award on these two projects was to allow other projects to move forward more quickly. These items will come back before the Court at a later date.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles. Peters.

14. Approval of the Final Plat of Wickson Ridge Subdivision Lots 18R and 19R, Block 3 being a Replat of Lots 18 and 19, Block 3; Moses A. Foster League Survey, Abstract 16, City of Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles. Peters.

 Approval of the Final Plat of Oak Hills Subdivision Lots 22R and 23R being a Replat of Lots 21, 22 and 23; 11.56 Acres; Stephen Jones League Survey, Abstract No. 27; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 4.

Commissioner Brown stated that he does not agree with the County superseding deed restrictions in a subdivision and he is against approval of this Final Plat.

Russ Kotwal expressed his opposition to the approval of the Plat with concerns of a violation of deed restrictions of the Oak Hills Subdivision. He asked the Court not approve or to table this item pending further investigation. Mr. Kotwal submitted a copy of his statement for the minutes, it is attached hereto.

Sandra Baxter shared her opposition for the approval of the Plat with concerns of violation of deed restrictions. Ms. Baxter, a member of the architectural committee, shared that Mr. Wall has been contacted about the violation and has yet to respond. She requested the Court not approve the Plat. Ms. Baxter submitted a copy of her statement and supporting documents for the minutes, it is attached hereto.

Lisa Holland stated her opposition to the approval of the Plat with concerns about the application that was submitted and the septic system. Ms. Holland requested that the Court reject the application.

Mason Newton expressed his opposition to the approval of the Plat with concerns about violations of deed restrictions. He shared information and background on the deed restrictions. Mr. Newton submitted a copy of his statement for the minutes, it is attached hereto.

Cathie Viens questioned the authority of the Commissioners Court to supersede deed restrictions.

Assistant General Counsel Allison Lindblade addressed Court Decorum rules.

County Engineer Prarthana Banerji explained that this is a civil matter for the subdivision residents, not a legal matter for the County because the application submitted met all requirements by County standards.

Cathie Viens suggested the Court put a hold on the approval until the deed restriction issues are resolved.

Lisa Holland asked for clarification concerning the application.

Ms. Banerji explained that the information Ms. Holland referenced is only utilized by the County to assess fees.

The Court voted unanimously to disapprove the Final Plat.

Nays: Brown, Konderla, Watson. Absent: Nettles, Peters.

16. Consider and take action on the Atmos Energy Corporation utility permit to install 1,375 feet of 2-inch HDPE poly pipeline within the right-of-way of Steel Store Road to replace existing steel natural gas pipeline. Project also includes 3 road bores of Steel Store Road. Site is located in Precinct 4.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

17. Tax Refund Applications for the following:

Overpayments

• a. Denise Easterling - \$20.35

Payment in Error

• b. Kumar & Harsharn Juneja Ashok - \$956.51

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 18. Budget Amendments.
 - FY 24/25 Budget Amendments 33.01 33.04

- 33.01 -Reallocate funds for Information Technology.
- 33.02 Transfer of funds from Court Records Preservation Fund to District Clerk Records Management Fund.
- 33.03 Reallocate funds for Sheriff's Office Rural Law Enforcement Grant Program.
- 33.04 Reallocate Capital Improvement Funds.

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 19. Personnel Change of Status.
 - Approval of Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

20. Payment of Claims.

Approval of Payment of Claims

- a. 8209988 8210074
- b. 9204543 9204614

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 21. Convene into Executive Session pursuant to the following:
 - a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.
 - b. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.

Commissioner Watson as Presiding Officer stated that there would be no Executive Session.

- 22. Consider and possible action on Executive Sessions.
- 23. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of May 28, 2025. Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of May 28, 2025.

The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of May 28, 2025.

24. Juvenile director's report on detention population.

Juvenile Director Linda Ricketson reported there are 25 juveniles in the detention center, 14 are male, 11 are female, and 33 have electronic monitors.

25. Sheriff's report on inmate population.

Chief Deputy Paul Martinez reported for Sheriff Wayne Dicky, there were 736 inmates in jail, 636 inmates are male, 100 are female, and 50 have electronic monitors.

26. Announcement of interest items and possible future agenda topics.

Commissioner Konderla expressed his condolences to the Burleson County Sheriff's Office, and the friends and family of Sheriff Gene Hermes.

27. Adjourn.



NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

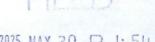
THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET IN REGULAR SESSION ON JUNE 3, 2025 AT 10:00 AM IN THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106, BRYAN, TX 77803

THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT: HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227.

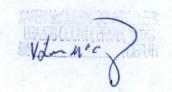
- 1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag Judge Peters
- 2. Call for Citizen input and/or concerns

Consider and take action on agenda items: 3 - 22

- 3. Proclamation #25-026 proclaiming the month of June as Elder Abuse Prevention Awareness Month.
- Approval requested from Brazos County Emergency Services District #1 for a 30-day extension to be no later than July 1, 2025 for submission of the annual financial audit report.
- 5. Request approval to wire transfer up to \$20,898,134.27 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 5, state fiscal year 2026, for the participating hospitals using funding from the Brazos County Local Provider Participation Fund.
- 6. Approval of the Treasurer's Report for March 2025 & Quarter Ending March 31, 2025.
- Approval requested from the Sheriff's Office to renew the agreement with the LESO Program as administered by the Texas Department of Public Safety.
- 8. Approval of the Non-Financial Memorandum of Understanding (MOU) between the Brazos



2025 MAY 30 P 1: 54



- County Detention Center and Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board Adult Education & Literacy Program.
- 9. Approval of Amendment #2 for Contract 22-144R Transportation Planning for Brazos County with Innovative Transportation Solutions for additional annual renewals.
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- Approval of No Award of RFQ #CIP 25-529 Architect for Ashford Hills Warehouse & Office Suites.
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- 15. Approval of the Final Plat of Oak Hills Subdivision Lots 22R and 23R being a Replat of Lots 21, 22 and 23; 11.56 Acres; Stephen Jones League Survey, Abstract No. 27; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 4.
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 - Approval of Personnel Change of Status
- 20. Payment of Claims.

Approval of Payment of Claims

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- 22. Consider and possible action on Executive Sessions.

- 23. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of May 28, 2025. Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of May 28, 2025.
- 24. Juvenile director's report on detention population.
- 25. Sheriff's report on inmate population.
- 26. Announcement of interest items and possible future agenda topics.
- 27. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

- 1. cancellation of a speaker's time;
- 2, removal from the Commissioners Court;
- 3, a Contempt Citation; and/or
- 4. such other and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551,042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

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Terisa Sukes	
Charlotte Stivers	citizen-resident NEL
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Nina Payne	budil
Stephen Paursell	sulf
Charles G. MANCUSO	50/4
Wartherland	Self
Sandra Bay to	Sup
Bru Ayers	NEZ
Lyuda Hurt	Self
Russ S. Korwal	SELF
Elizabeth Sharpe Aparicio	Self.
L'sa Hollard	Self
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3" DAY OF June	, 20 <u>_25</u> _
10:00 (AM/PM,	Regular

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
MASON NEW FON	54/f
<u>Charles Wendt</u>	Purchasing
Presley Nulson	Purchasing
Katie Conner	Auditor
- AGNIC Peters-Bowman	Co Clerks OF
Karen McQueen	<u>Co</u> Clerk
Allison Lindhlu	Ca Judge
Donald Lango	Const. Pd 2
Victoria Micon	Co. Clark
Marsha Andreson	Co Judge
Bevery Greenwood	No East Loop
Cynde Wiley	Self
Cathie Viens	taxpager
Chris Barnes	Citizen
Dalene Barnes	Citizen

3 DAY OF Janz	, 2025
10100 AM/PM,	Rogular

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
Helen Washington	Delta
Mille Street	NEL
adam Perdue	Citizen
JORY QUIMBY	CITIZEN
himberly Road	co Judge
Ed Bull	camp rala
Nancy Faker	Citizen
Bruse Erratt	Co Sudge
Lauren Abbitt	citizen/
Bruce AbbiTT	CITIZEN
State Koches	TAC
Billy Melzow	IT
WILL BAXTER	CITIZEN
Ellen Weichert	<u>Citizen</u>
Markesha Lamar	APS
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3 DAY OF Ju	ne , 20_{25}
10000 (AM)PM,	Regular

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
NIKK Parker	APS
Kerry Bullary	NEL
Ton Fordon	NEL
Karen Simpson	self
Spencyr Mays	Budget
DRMa Diver	Self.
ANN BONCE	MARCI
LINDA Ricketson	Juy.
Cristian Villarreal	Treas
Erika Garag	<u>S0</u>
Mary Ruth Rosier	NEL.
BOBBY ROSIER	NEC
Tanya SKinner	Collections
HoriMolitor	NEL-BrushyCreekOutdoors
Bus Tobe	Dr -k-

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10	:00	$\triangle M$	/PM, _	R	R9	لن	a	
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Name (PLEASE PRINT)	Organization (PLEASE PRINT)
GARY White	NEL
Teresa White	NEL
Joe San Ven	Eagl
In Smoth	Dak Hills
ERIC CALDWELL	BCIT
Parl Matur	13(50
KYLE GREENWOOD	NEC
Barbarusmith	Co Inage
Allison Henry	NE L
Tom Sorda	
Lecel Baxter	NEL
Kaitlyn Boutles	Purchasing
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3 DAY OF Ju	<u> </u>
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Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
JOE SALVATO	<u>Røß</u>
Ben Holmes	Ved Ser.
Kersh Toyan	<u> </u>
Prarthana Banoji	RYB
Barbara Birdwell	eitizen
KeyBet	<u> </u>
Charla Anderson-Rubba	APS
falanna prelonatry	-tir
Jennifer Salazar	HR
Ignae a Controcs	BCSO
Keith Williams	BCS0
T) Salether	D+A
Aubrely leggett	Comm. Court
Shary Lowie	Comm Court
Delia Sandoval	Comm. Court.
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DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Proclamation #25-026 proclaiming the month of June as Elder Abuse Prevention

Awareness Month.

TO: Commissioners Court

DATE: 04/24/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name Description Type

Elder Abuse Prevention Awareness Month 2025.pdf Proclamation - Elder Abuse Prevention Awareness Cover Memo



Proclamation

ELDER ABUSE PREVENTION AWARENESS MONTH

- WHEREAS, older adults and people with disabilities of diverse backgrounds contribute to the well-being of this city by working, caregiving, volunteering and actively preserving customs, rituals, and traditions; and
- WHEREAS, as we age, we build momentum by accumulating knowledge, experience, insight, and wisdom that can be shared to enrich our community, and
- WHEREAS, abuse of older adults and people with disabilities is a community concern, affecting thousands of people across Texas; and
- WHEREAS, there were 123,852 reports of abuse older adults and people with disabilities in Texas in 2024; and
- WHEREAS, abuse against older adults and people with disabilities is grossly underreported because of social stigma, embarrassment, and fear; and
- WHEREAS, adult abuse affects men and women of all income and ability levels, all cultural and ethnic backgrounds, in all communities; and
- WHEREAS, elder abuse is everyone's business, it's important to strengthen our efforts to prevent, report and address elder abuse.

NOW, THEREFORE, the Commissioners Court of Brazos County in recognition thereof, do hereby proclaim the month of June 2025 to be:

"Elder Abuse Awareness Month"

In Brazos County, Texas and urge all residents to work together to reduce abuse and neglect of older adults and people with disabilities.

WITNESS OUR SIGNATURES this 3rd day offiune 2025.

Duane Peters

County Judge

Bentley Nettles

County Commissioner, Precinct 1

Chuck Konderla

County Commissioner, Precinct 2

Fred Brown

County Commissioner, Precinct 3

Wanda J. Watson

County Commissioner, Precinct 4



DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval requested from Brazos County Emergency Services District #1 for a 30-day

extension to be no later than July 1, 2025 for submission of the annual financial audit

report.

TO: Commissioners Court

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name Description Type



DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

6/3/2025

ITEM:

Approval requested from Brazos County Emergency Services District #1 for a 30-day

extension to be no later than July 1, 2025 for submission of the annual financial audit

report.

TO:

Commissioners Court

DATE:

05/28/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

ATTACHMENTS:

File Name

Description

<u>Type</u>

No Attachments Available

APPROVED

Duane Peters

County Judge

round frogs the sen



May 28, 2025

Brazos County Commissioners Court 200 S Texas Ave, Suite 310 Bryan, TX 77803

Re: Request for filing extension for 2024 Audit Extension

Commissioners:

As provided by Section 775.082(d) of the Health and Safety Code, Brazos County ESD1 is requesting that the Court consider and approve a 30-day extension for the independent preparation and filing of our audit report for the year ended September 30, 2024.

The Auditors have a few more items to finalize, but believed the filing deadline was June 30, not June 1. Our contact, Mr. Logan Kendrick stated, "If there are any issues or concerns with allowing the 30-day extension, please ask them to reach out to me so I can provide explanation." His contact number is 979.260.9696.

We appreciate your time into this matter. Please contact me if you have any questions or need additional information.

Sincerely,

Mike Montgomery

General Manager

O: 936-825-3014 C: 979-393-2000

gm@bcesd1.us



DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Request approval to wire transfer up to \$20,898,134.27 to Health and Human Services

Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 5, state fiscal year 2026, for the participating hospitals

using funding from the Brazos County Local Provider Participation Fund.

TO: Commissioners Court

FROM: Nina Payne

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Brazos County Local Provider Participation Fund (Fund 16000)

Funds must be set up using the TexNet system as required by HHSC. Last day to submit IGT on TexNet is Thursday, June 5, 2025, with settlement date of Friday, June 6, 2025.

If request is not approved, funding will not be allocated to hospitals in the following service

delivery area (SDA):

Hidalgo SDAJefferson SDA

MRSA Central SDA

MRSA Northeast SDA

· Travis SDA

The Health and Human Services Commission (HHSC) directs a managed care organization (MCO) to provide a uniform reimbursement increase to hospitals in the MCO's network in a designated service delivery area (SDA) for the provision of inpatient services, outpatient

services, or both. HHSC uses a methodology to calculate and administer such

reimbursement increases. CHIRP is designed to incentivize hospitals to improve access, quality, and innovation in the provision of hospital services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of

the state's managed care quality strategy. For additional information, please

visit: https://pfd.hhs.texas.gov/hospitals-clinic/hospital-services/comprehensive-hospital-

increase-reimbursement-program

ACTION REQUESTED OR

NOTES/EXCEPTIONS:

ALTERNATIVES:

REQUIREMENTS:

Request approval.

ATTACHMENTS:

File NameDescriptionTypeCHIRP SFY26 (Year 5) IGT - Brazos LPPF.pdfCHIRP PGY5 IGT RequestCover MemoAgenda PGY5 CHIRP Adv Allocation Summary - Brazos LPPF.pdf CHIRP PGY5 Allocation RequestBackup Material



DEPARTMENT:

Budget Office

NUMBER:

DATE OF COURT MEETING:

6/3/2025

ITEM:

Request approval to wire transfer up to \$20,898,134.27 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 5, state fiscal year 2026, for the participating hospitals using funding from the Brazos County Local Provider Participation Fund.

APPROVED

TO:

Commissioners Court

FROM:

Nina Payne

DATE:

05/28/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

SOURCE OF FUNDS:

Brazos County Local Provider Participation Fund (Fund 16000)

Funds must be set up using the TexNet system as required by HHSC. Last day to submit IGT on TexNet is Thursday, June 5, 2025, with settlement date of Friday, June 6, 2025.

If request is not approved, funding will not be allocated to hospitals in the following service delivery area (SDA):

REQUIREMENTS:

Hidalgo SDA

 Jefferson SDA MRSA Central SDA

MRSA Northeast SDA

Travis SDA

The Health and Human Services Commission (HHSC) directs a managed care organization (MCO) to provide a uniform reimbursement increase to hospitals in the MCO's network in a designated service delivery area (SDA) for the provision of inpatient services, outpatient

NOTES/EXCEPTIONS:

services, or both. HHSC uses a methodology to calculate and administer such reimbursement increases. CHIRP is designed to incentivize hospitals to improve access. quality, and innovation in the provision of hospital services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy. For additional information, please

visit: https://pfd.hhs.texas.gov/hospitals-clinic/hospital-services/comprehensive-hospital-

increase-reimbursement-program

ACTION REQUESTED OR ALTERNATIVES:

Request approval.

ATTACHMENTS:

File Name Description CHIRP_SFY26_(Year_5)_IGT_-_Brazos_LPPF.pdf CHIRP PGY5 IGT Request Agenda_PGY5_CHIRP_Adv_Allocation_Summary_- CHIRP PGY5 Allocation Request

Cover Memo Backup Material

<u>Type</u>

_Brazos_LPPF.pdf

From: <u>Justin Flores</u>

To: Mindy L. Junek; Nina Payne; Edward C. Bull; Jamie L. Cartwright; Cristian T. Villarreal; Katie D. Conner

Cc: Zach Ervin; Caroline Simpson; Sherra Mershon; James Flores; Colt Sullivan

Subject: CHIRP SFY26 (Year 5) IGT - Brazos LPPF

Date: Wednesday, May 28, 2025 5:19:38 PM

Attachments: PGY5 CHIRP Adv Hidalgo Allocation Summary - Brazos LPPF.xlsx

PGY5 CHIRP Adv Jefferson Allocation Summary - Brazos LPPF.xlsx PGY5 CHIRP Adv MRSA Central Allocation Summary - Brazos LPPF.xlsx PGY5 CHIRP Adv MRSA Northeast Allocation Summary - Brazos LPPF.xlsx

PGY5 CHIRP Adv Travis Allocation Summary - Brazos LPPF.xlsx

Brazos County Disclaimer

***** This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive information on pages linked from this email.****

Hello, Brazos County LPPF Team!

I hope this email finds you well!

As you know, the upcoming CHIRP PGY5 Advance IGT is taking place on **Thursday**, **June 5th**. Accordingly, the hospitals participating within the **Brazos County LPPF** would like to request the following "up to" IGT amounts noted below. (Please review the accompanying allocation.)

CHIRP PGY5 – total requested IGT amount \$20,898,134.27

Hidalgo SDA: \$8,000,000.00Jefferson SDA: \$102,188.86

MRSA Central SDA: \$10,595,791.85
MRSA Northeast SDA: \$1,160,935.44

Travis SDA: \$1,039,218.12

AHCV intends to communicate later next week if this amount is final or if it should be reduced in any way. Brazos County should submit five separate TexNet trace sheets and allocation forms (attached) for the specific amounts noted above, attributable to each SDA. It is not sufficient to provide one TexNet trace sheet.

AHCV also kindly requests to be copied on the TexNet trace sheet submission to HHSC on or before the deadline noted above.

Please do not hesitate to contact us with any questions.

Regards, Justin

Justin Flores | Director of Finance

Adelanto HealthCare Ventures L.L.C. 401 W. 15th Street, Suite 840 Austin, TX 78701

Direct: (254) 231-6009 http://www.ahcv.com/

Brazos County, Texas PGY5 Advance CHIRP IGT

Agenda Date Tuesday, June 3, 2025
TexNet Date Thursday, June 5, 2025
Settlement Date Friday, June 6, 2025

TexNet Bucket CHIRP

SDA Allocation

SDA	Government Entity	Recommended Advance Non-Federal Share Amount
MRSA Central SDA	Brazos County LPPF	\$10,595,791.85
MRSA Northeast SDA	Brazos County LPPF	\$1,160,935.44
Travis SDA	Brazos County LPPF	\$1,039,218.12
Jefferson SDA	Brazos County LPPF	\$102,188.86
Hidalgo SDA	Brazos County LPPF	\$8,000,000.00
	IGT Total	\$20,898,134.27



DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of the Treasurer's Report for March 2025 & Quarter Ending March 31, 2025.

TO: Commissioners Court

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ACTION REQUESTED OR Approval

ALTERNATIVES:

ATTACHMENTS:

File Name	<u>Description</u>	<u>Type</u>
Treasurer s Monthly Report March 2025.pdf	Treasurer Report for March 2025	Backup Material
Treasurer s Monthly Report QE 03.31.25.pdf	Treasurer Report for Quarter Ending 03/31/2025	Backup Material
Treasurer s Report Approval March 2025.pdf	Treasurer Report Approval	Backup Material

MARCH 2025 TREASURER'S REPORT

FUND NUMBER & NAME	CASH BALANCE	INCOMING	INVESTED	SUB-TOTAL	DISBURSED	CASH BALANCE	INVESTED	CK.ACCT.BAL.
I OND NOTIBER & NAME	2/28/2025	21100112110	INTEREST	SSE TOTAL	DIODOROLD	3/31/2025	111723125	3/31/2025
0100 - GENERAL FUND	235,864,542.18	8,366,953.46	502,493.95	244,733,989.59	27,863,780.28	216,870,209.31	148,289,975.01	68,580,234.30
1100 - HOTEL OCCUPANCY TAX	7,769,243.81	281,771.16	,	8,051,014.97	94,103.78	7,956,911.19	, ,	7,956,911.19
1200 - STATE LATERAL ROAD	132,660.87	482.01		133,142.88	-	133,142.88		133,142.88
1300 - UNCLAIMED FUNDS	528,693.14	1,920.96		530,614.10	-	530,614.10		530,614.10
1500 - LAW LIBRARY	201,110.37	9,439.32		210,549.69	2,804.89	207,744.80		207,744.80
1800 - LEOSE FUND	98,790.79	23,537.52		122,328.31	-	122,328.31		122,328.31
1900 - COUNTY RECORDS MANAGEMENT	716,088.54	2,611.84		718,700.38	15,915.33	702,785.05		702,785.05
2000 - COUNTY CLERK MGMT.FUND	1,354,797.79	30,612.53		1,385,410.32	25,717.61	1,359,692.71		1,359,692.71
2001 - COUNTY CLERK ARCHIVAL FUND	1,627,732.23	30,784.21		1,658,516.44	136.14	1,658,380.30		1,658,380.30
2200 - COURTHOUSE SECURITY FUND	198,864.41	8,721.63		207,586.04	39.35	207,546.69		207,546.69
2201 - JUSTICE COURT SECURITY FUND	277,275.46	4,059.36		281,334.82	-	281,334.82		281,334.82
2300 - DISTRICT CLERK MANAGEMENT FUND	338,830.85	34,140.19		372,971.04	6,082.79	366,888.25		366,888.25
2301 - DISTRICT CLERK ARCHIVAL FUND	1,669.75	16.07		1,685.82	-	1,685.82		1,685.82
2400 - JUSTICE @ PEACE - TECHNOLOGY FUND	83,672.56	2,869.17		86,541.73	43.28	86,498.45		86,498.45
2401 - CO.& DIST.COURT TECHNOLOGY FUND	140,632.28	1,232.91		141,865.19	-	141,865.19		141,865.19
2500 - SPECIAL FORFEITURE FUND	80,155.38	291.24		80,446.62	1,106.30	79,340.32		79,340.32
2600 - D/A HOT CHECK COLLECT FEES	5,521.72	20.06		5,541.78	-	5,541.78		5,541.78
2700 - BAIL BOND BOARD FEES	117,090.17	425.44		117,515.61	-	117,515.61		117,515.61
2900 - VIT INTEREST FUND	412,883.45	11,285.24		424,168.69	-	424,168.69		424,168.69
3000 - COUNTY GRANTS	(692,670.24)	371,114.36		(321,555.88)	398,730.33	(720,286.21)		(720,286.21)
3100 - AMERICAN RESCUE PLAN ACT	19,426,150.31	15,610,776.73	63,086.79	35,100,013.83	1,936,026.02	33,163,987.81	17,485,510.13	15,678,477.68
3200 - SB 22 2023 RURAL	886,716.91	3,221.80		889,938.71	40,478.61	849,460.10		849,460.10
3400 - D/A CRIME FUND	183,849.76	668.00		184,517.76	8,513.52	176,004.24		176,004.24
3500 - PRIMARY ELECTION SERVICES	59,232.31	215.21		59,447.52	20,596.55	38,850.97		38,850.97
3901 - BC HOUSING FINANCE CORP	524,544.08	1,905.88		526,449.96	-	526,449.96		526,449.96
4320 - CO 2020	4,555,216.84	1,952.35	15,170.85	4,572,340.04	247,683.23	4,324,656.81	4,033,053.57	291,603.24
4323 - ON SYSTEM ROAD BOND-TXDOT	13,978,781.65	2,815.73	49,855.35	14,031,452.73	545,015.00	13,486,437.73	13,253,679.41	232,758.32
43231 - OFF SYSTEM ROAD BOND	6,163,099.01	4,823.28	18,258.46	6,186,180.75	782,071.35	5,404,109.40	4,853,874.17	550,235.23
43232 - 2023 CERTIFICATES OF OBLIGATIONS	10,716,858.48	4,293.46	36,003.27	10,757,155.21	-	10,757,155.21	9,571,197.45	1,185,957.76
4500 - GEN.PERMANENT IMPV.	17,262,733.36	-		17,262,733.36	206,316.71	17,056,416.65		17,056,416.65
5000 - HEALTH & LIFE INSURANCE	14,384,754.51	2,138,573.52		16,523,328.03	1,724,340.23	14,798,987.80		14,798,987.80
5800 - COUNTY ATTORNEY OPERATING FUND	69,649.35	15.00		69,664.35	-	69,664.35		69,664.35
6000 - PAYROLL	1,903,105.73	6,648,931.65		8,552,037.38	6,744,968.66	1,807,068.72		1,807,068.72
9100 - HEALTH DEPARTMENT	3,662,596.97	348,564.71		4,011,161.68	305,907.00	3,705,254.68		3,705,254.68
9300 - REGIONAL MOBILITY AUTHORITY	44,785.82	162.72		44,948.54	-	44,948.54		44,948.54
9700 - COMMUNITY SUPERVISION	1,105,243.88	792,938.46		1,898,182.34	374,527.58	1,523,654.76		1,523,654.76
TTL.OF ACCTS.IN POOL	344,184,904.48	34,742,147.18	684,868.67	379,611,920.33	41,344,904.54	338,267,015.79	197,487,289.74	140,779,726.05
1600 - LOCAL PROVIDER PARTICIPATION	27,275,043.63	4,077,198.84		31,352,242.47	250,898.90	31,101,343.57		31,101,343.57
4100 - GEN.OBLIG.DEBT SVC.	15,006,972.87	410,072.25	15,286.03	15,432,331.15	885,679.63	14,546,651.52	4,063,679.95	10,482,971.57
TOTAL	386,466,920.98	39,229,418.27	700,154.70	426,396,493.95	42,481,483.07	383,915,010.88	201,550,969.69	182,364,041.19

This report is submitted as true and correct to Commissioners Court by Cristian T. Villarreal, Brazos County Treasurer, on June 3, 2025.

QUARTER ENDING 03/31/2025 TREASURER'S REPORT

		QOARTER EI	1DING 03/31/2023	I KLASOKLK S KLI	OKI			
	CASH BALANCE 12/31/2024	INCOMING	INVESTED INTEREST - QTRLY	SUB-TOTAL	DISBURSED	CASH BALANCE 3/31/2025	INVESTED	CK.ACCT.BAL. 3/31/2025
0100 - GENERAL FUND	166,661,666.73	99,387,362.34	1,484,149.79	267,533,178.86	50,662,969.55	216,870,209.31	148,289,975.01	68,580,234.30
1100 - HOTEL OCCUPANCY TAX	7,532,163.77	921,692.56	-	8,453,856.33	496,945.14	7,956,911.19	-	7,956,911.19
1200 - STATE LATERAL ROAD	131,478.97	1,663.91	-	133,142.88	-	133,142.88	-	133,142.88
1300 - UNCLAIMED FUNDS	512,023.91	19,466.37	-	531,490.28	876.18	530,614.10	-	530,614.10
1500 - LAW LIBRARY	192,608.15	28,128.32	-	220,736.47	12,991.67	207,744.80	-	207,744.80
1800 - LEOSE FUND	79,549.54	42,778.77	-	122,328.31	-	122,328.31	-	122,328.31
1900 - COUNTY RECORDS MANAGEMENT	709,679.02	9,021.36	-	718,700.38	15,915.33	702,785.05	-	702,785.05
2000 - COUNTY CLERK MGMT.FUND	1,333,766.48	88,298.98	-	1,422,065.46	62,372.75	1,359,692.71	-	1,359,692.71
2001 - COUNTY CLERK ARCHIVAL FUND	1,569,997.67	88,666.22	-	1,658,663.89	283.59	1,658,380.30	-	1,658,380.30
2200 - COURTHOUSE SECURITY FUND	183,271.35	25,488.84	-	208,760.19	1,213.50	207,546.69	-	207,546.69
2201 - JUSTICE COURT SECURITY FUND	269,191.38	12,143.44	-	281,334.82	-	281,334.82	-	281,334.82
2300 - DISTRICT CLERK MANAGEMENT FUND	326,677.13	59,040.85	-	385,717.98	18,829.73	366,888.25	-	366,888.25
2301 - DISTRICT CLERK ARCHIVAL FUND	1,625.14	60.68	-	1,685.82	-	1,685.82	-	1,685.82
2400 - JUSTICE @ PEACE - TECHNOLOGY FUND	78,204.47	8,380.59	-	86,585.06	86.61	86,498.45	-	86,498.45
2401 - CO.& DIST.COURT TECHNOLOGY FUND	137,951.90	3,913.29	•	141,865.19	•	141,865.19	-	141,865.19
2500 - SPECIAL FORFEITURE FUND	79,441.26	1,005.36	•	80,446.62	1,106.30	79,340.32	-	79,340.32
2600 - D/A HOT CHECK COLLECT FEES	5,472.53	69.25	-	5,541.78	-	5,541.78	-	5,541.78
2700 - BAIL BOND BOARD FEES	116,046.99	1,468.62	•	117,515.61	ı	117,515.61	-	117,515.61
2900 - VIT INTEREST FUND	401,785.50	22,383.19	•	424,168.69	ı	424,168.69	-	424,168.69
3000 - COUNTY GRANTS	(266,303.94)	736,323.08	-	470,019.14	1,190,305.35	(720,286.21)	-	(720,286.21)
3100 - AMERICAN RESCUE PLAN ACT	20,423,439.32	15,610,776.73	197,695.46	36,231,911.51	3,067,923.70	33,163,987.81	17,485,510.13	15,678,477.68
3200 - SB 22 2023 RURAL	961,825.99	11,718.60	-	973,544.59	124,084.49	849,460.10	-	849,460.10
3400 - D/A CRIME FUND	204,312.25	7,434.69	-	211,746.94	35,742.70	176,004.24	-	176,004.24
3500 - PRIMARY ELECTION SERVICES	47,867.53	12,013.02	-	59,880.55	21,029.58	38,850.97	-	38,850.97
3901 - BC HOUSING FINANCE CORP	519,870.80	6,579.16	-	526,449.96	-	526,449.96	-	526,449.96
4320 - CO 2020	4,984,259.05	7,988.45	44,418.82	5,036,666.32	712,009.51	4,324,656.81	4,033,053.57	291,603.24
4323 - ON SYSTEM ROAD BOND-TXDOT	14,433,776.62	13,495.86	145,971.87	14,593,244.35	1,106,806.62	13,486,437.73	13,253,679.41	232,758.32
43231 - OFF SYSTEM ROAD BOND	7,015,244.33	10,708.18	60,914.80	7,086,867.31	1,682,757.91	5,404,109.40	4,853,874.17	550,235.23
43232 - 2023 CERTIFICATES OF OBLIGATIONS	10,636,919.82	14,821.17	105,414.22	10,757,155.21	-	10,757,155.21	9,571,197.45	1,185,957.76
4500 - GEN.PERMANENT IMPV.	17,357,687.57	-	-	17,357,687.57	301,270.92	17,056,416.65	-	17,056,416.65
5000 - HEALTH & LIFE INSURANCE	14,759,644.98	6,272,227.41	-	21,031,872.39	6,232,884.59	14,798,987.80	-	14,798,987.80
5800 - COUNTY ATTORNEY OPERATING FUND	69,559.35	413.12	-	69,972.47	308.12	69,664.35	-	69,664.35
6000 - PAYROLL	1,897,765.38	19,888,292.51	-	21,786,057.89	19,978,989.17	1,807,068.72	-	1,807,068.72
9100 - HEALTH DEPARTMENT	3,186,682.74	1,479,766.84	-	4,666,449.58	961,194.90	3,705,254.68	-	3,705,254.68
9300 - REGIONAL MOBILITY AUTHORITY	48,097.45	595.09	-	48,692.54	3,744.00	44,948.54	-	44,948.54
9700 - COMMUNITY SUPERVISION	1,370,861.12	1,247,200.83	-	2,618,061.95	1,094,407.19	1,523,654.76	-	1,523,654.76
TTL.OF ACCTS.IN POOL	277,974,112.25	146,041,387.68	2,038,564.96	426,054,064.89	87,787,049.10	338,267,015.79	197,487,289.74	140,779,726.05
1600 - LOCAL PROVIDER PARTICIPATION	32,898,738.76	4,464,275.04	-	37,363,013.80	6,261,670.23	31,101,343.57	-	31,101,343.57
4100 - GEN.OBLIG.DEBT SVC.	7,825,006.29	8,451,568.76	44,756.10	16,321,331.15	1,774,679.63	14,546,651.52	4,063,679.95	10,482,971.57
TOTAL	318,697,857.30	158,957,231.48	2,083,321.06	479,738,409.84	95,823,398.96	383,915,010.88	201,550,969.69	182,364,041.19

This report is submitted as true and correct to Commissioners Court by Cristian T. Villarreal, Brazos County Treasurer, on June 3, 2025.

The State of Texas, County of BRAZOS

We, the undersigned, as County Commissioners within and for Brazos County, and the Honorable Duane Peters, County Judge of Brazos County, constituting the entire Commissioners' Court of Brazos County, during a regular meeting of said Court have examined the foregoing report and have caused an order to be entered upon the Minutes of the Commissioners' Court of Brazos County approving said Report as presented and submitted as true and correct by Cristian Villarreal, Treasurer of Brazos County, as provided for in the Revised Statutes of the State of Texas. (Texas Local Government Code, 114.026)

·
Witness my hand this 3 day of
Karen McQueen By while Role Bound County Clerk, County of BRAZOS, State of Texas County
Examined and approved in open Commissioners' Court this day of
2025.
Mary Motor
Duane Peters, County Judge _ Warson Watson County Judge Pro Ten
Absent
Bentley Nettles, Commissioner Precinct #1
Chuck Konderla, Commissioner Precinct #2
— — — — O
Fred Brown, Commissioner Precinct #3
·
Wanda J. Watson, Commissioner Precinct #4

Treasurer's Report for the MONTH MARCH 2025 & QUARTER ENDING 03/31/2025



DEPARTMENT: Sheriff's Office NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval requested from the Sheriff's Office to renew the agreement with the LESO

Program as administered by the Texas Department of Public Safety.

TO: Commissioners Court

FROM: Sheriff Wayne Dicky

DATE: 05/23/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

REQUIREMENTS: Approval and Signature Needed

NOTES/EXCEPTIONS:

Approval requested from the Sheriff's Office to renew the agreement with the LESO

Program as administered by the Texas Department of Public Safety

ACTION REQUESTED OR

ALTERNATIVES:

Approval and Judge's Signature on Page 14

ATTACHMENTS:

File Name Description Type

LESO AGREEMENT.pdf LESO AGREEMENT Cover Memo



DEFENSE LOGISTICS AGENCY DISPOSITION SERVICES 74 WASHINGTON AVENUE NORTH BATTLE CREEK, MICHIGAN 49037-3092

CLEAR FORM

Law Enforcement Support Office (LESO) Application for Participation / Authorized Screeners Letter

(This form is for State/Local Law Enforcement Agencies (LEA) only)

*Indicates Required Fields

SEC	TION 1:						
*Ag	ency Name: Brazos County She	eriff's Office		Originating Agency			
*Ag	ency Physical Address: 1700 W				*City: Brya	ın	
*Sta	te: TX *Zip Code: 77803	*NCIC P.O. Box or	Address (if different than above i.e., ter	minal location)	_		
*Ph	one #: (979) 361-4901	*Email: dvillarrea	il@brazoscountytx.gov	Note: Email i	s needed for autom	ated system notifications.	
offic	ncy MUST have at least 1 full-time of ers with arrest and apprehension a TO Screener - RTO Screeners MUST be creener" on behalf of this Law Enfo	uthority. Part-time	e field MUST be filled in: N/ e aforementioned LEA. Indiv	A, 0 or - is acceptable. viduals identified below	may reques	t access to act as an authorized "RTD N/A" into all screener fields not used.	
	Lieutenant		David		Villarre	al	
*#1	*Official Title / Rank		*First Name		*Last Name		
	dvillarreal@brazoscoun	tytx.gov	·	(979) 361-493	3	POC Small Arms POC (Aircraft/Small Arms/Vehicle)	
_	- Emdii			- Hone Hamber			
	Lieutenant		Garrett		House		
#2	*Official Title / Rank		*First Name		*Last Name		
	ghouse@brazoscounty	x.gov		(979) 361-498	3	Small Arms	
	*Email			*Phone Number		POC (Aircraft/Small Arms/Vehicle)	
_	Deputy		Matt		Bell		
#3	*Official Title / Rank		*First Name		*Last Name		
	mbell@brazoscountytx.			(979) 361-4930	0	Small Arms	
	*Email	<u> </u>		*Phone Number		POC (Aircraft/Small Arms/Vehicle)	
-	N/A		N/A		N/A		
#4	*Official Title / Rank		*First Name		*Last Name		
	N/A				_	N/A	
	*Email			*Phone Number		POC (Aircraft/Small Arms/Vehicle)	
-	N/A		N/A		N/A		
#5	*Official Title / Rank		*First Name	*Last Name			
	N/A					N/A	
	*Email			*Phone Number		POC (Aircraft/Small Arms/Vehicle)	
-	N/A		N/A		N/A		
#6	*Official Title / Rank	<u> </u>	*First Name		*Last Name		
	N/A					N/A	
	*Email	<u> </u>		*Phone Number		POC (Aircraft/Small Arms/Vehicle)	
-	N/A		N/A		N/A		
#7	*Official Title / Rank		*First Name		*Last Name		
	N/A					N/A	
	*Email		الم م	*Phone Number		POC (Aircraft/Small Arms/Vehicle)	

SECTION 2:			
RES	ERVED FOR LAW ENFORCEMENT A	GENCY USE ONLY	
		agency/activity whose primary function is the enforcement of icers have the powers of arrest and apprehension.	
contained in this application is valid and accur- participant information if the following inform	ate. I understand that I must provide m lation changes: a) Chief Law Enforceme d) that my agency is abiding by the curi	as described above. I certify that all information by State Coordinator an application to update my agency nt Official (CLEO) changes, b) Agency physical address rent version of the LESO approved State Plan of Operation (SPO) by SPO Addendum(s) on file.	
I am signing this document	nt as the CLEO of this law enforcemer	nt agency.	
please provide appropria	te documentation (i.e., current depar	sign documents on behalf of the CLEO for this agency. If check rtment policy, agency memorandum or other suitable ndividual holding that official position).	æd,
the relevant local governing body or authority, ti property, the supervision of such use, and the eve provides annual training to relevant personnel or	hat my agency has adopted publicall aluation of the effectiveness of such n the maintenance, sustainment, and	of for all controlled property, which states; With the authorizarily available protocols for the appropriate use of controlled use, including auditing and accountability policies; and that is dappropriate use of controlled property. I certify under penal in judicial actions or prosecution under 18 USC § 1001.	it
Sheriff	Wayne	Dicky	
*TITLE	*PRINTED/FIRST NAME:	*PRINTED LAST NAME:	
wdicky@brazoscouptyty gov		-1-1 <i>-</i>	
wdicky@brazoscountytx.gov *EMAIL	*SIGNATURE	5 23 25 *DATE	
SECTION 3:	3101111190	PAIL	
Addendum(s) on file.	*CICNATISDE	*DATE	_
*PRINTED NAME FIRST & LAST	*SIGNATURE	-DATE	
SECTION 4:			
<u>Ri</u>	ESERVED FOR LESO	USE ONLY	
		ener Identification and Authorization must be accomplished in	
individuals identified in Section 1 of this form to scree	en excess property at your facilities as	the aforementioned reference, the LESO Program authorizes the authorized participants in the LESO Program. This authorized	9
		Agency/Activity and is valid only on or after the date signed by Iditional personnel may assist receiving material previously scret	onad
and approved for transfer.	onzed to screen per visit, nowever, ad	minimal betsource may assist receiving material breviously scree	anea
*This agency is authorized to screen items via the LES	60 Program under authorized Agency I	DODAAC:	
LESO Notes:			
	<u> </u>		
*Screener letter is valid one year from this date. Not from the LESO signatory date, the screener letter is a	•	SIGNATURE	
LEAs may request a new screener letter through the			

Page 2 of 2 Version: November 2022

State Plan of Operation (SPO) between:

The State of TEXAS and the

(State/United States Territory)

Bizzos County Sherili's Office

Law Enforcement Agency (LEA)

- 1) PURPOSE This State Plan of Operation (SPO) is entered into between the State/United States (U.S.) Territory and Law Enforcement Agency (as identified above), to set forth the terms and conditions which will be binding on the parties with respect to Department of Defense (DoD) excess personal property conditionally transferred pursuant to 10 USC § 2576a, in order to promote the efficient, expeditious transfer of property and to ensure accountability of the same.
- 2) AUTHORITY The Secretary of Defense (SECDEF) is authorized by 10 USC § 2576a to transfer to Federal and State Law Enforcement Agencies (LEAs), personal property that is excess to the needs of the DoD, including small arms and ammunition, that the Secretary determines is suitable to be used by such agencies in law enforcement activities, with preferences for counter-drug/counter-terrorism, disaster-related emergency preparedness or border security activities, under such terms prescribed by the Secretary. The SECDEF has delegated program management authority to the DLA. The DLA Disp Svcs LESO administers the program in accordance with (IAW) 10 USC § 2576a, 10 USC § 280, DoDM 4160.21 and DLAI 4140.11. The DLA defines "law enforcement activities" as activities performed by governmental agencies whose primary function is the enforcement of applicable federal, State, and local laws and whose compensated law enforcement officers have powers of arrest and apprehension.
- 3) GENERAL TERMS AND CONDITIONS "DoD excess personal property" also known as "items", "equipment", "program property", or "property". "DLA Disposition Services Law Enforcement Support Office" also known as "1033 Program", "LESO Program", "the program", or "LESO". "State or U.S. Territory" also known as "the State", "State Coordinator (SC)", "State Point of Contact (SPOC)", or "SC/SPOC". "Law Enforcement Activities" also known as "agencies in law enforcement activities", "Law Enforcement Agency (LEA)", "program participant", or "State/LEA".
 - a) Property made available under this agreement is not for personal use and is for the use of authorized program participants only. All requests for property shall be based on bona fide law enforcement requirements. Authorized participants who receive property from the program will not loan, donate, or otherwise provide property to other groups or entities (i.e., public works, county garage, schools, etc.) that are not otherwise authorized to participate in the program. Property will not be obtained by program participants for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan. To receive such property, on an annual basis the LEA shall certify that they have:
 - i) Obtained authorization of the relevant local governing body authority (i.e., city council, mayor, etc.).
 - ii) Adopted publicly available protocols for the appropriate use of controlled property, the supervision, and the evaluation of the effectiveness of such use, including auditing and accountability policies.
 - iii) Annual training in place and provides it to relevant personnel on the maintenance, sustainment, and appropriate use of controlled property, including respect for the rights of citizens under the Constitution of the U.S. and de-escalation of force.
 - b) All costs associated with the transportation, turn-in, transfer, repair, maintenance, insurance, disposal, repossession or other expenses related to property are the sole responsibility of the State/LEA. The State/LEA shall also be responsible to reimburse the U.S Government (USG) for costs incurred in retrieving and/or repossessing property impermissibly transferred by the State/LEA to unauthorized participants.

- c) The State/LEA will maintain and enforce regulations designed to impose adequate security and accountability measures for controlled property to mitigate the risk of loss or theft of property. Program participants shall implement controls to ensure property made available under this agreement is used for official law enforcement use only. The State/LEA shall take appropriate administrative and/or disciplinary action against individuals that violate provisions of the Memorandum of Agreement (MOA) between the Federal Government and the State/U.S. Territory and/or this SPO, including unauthorized use of property.
- d) All property transferred to the State/LEA via the program is on an as-is, where-is basis.
- e) LESO reserves the right to recall property issued to a State/LEA at any time.
- f) General use of definitions/terms:
 - i) Demilitarization (DEMIL code)-a code assigned to DoD property that indicates the degree of required physical destruction, identifies items requiring specialized capabilities or procedures, and identifies items which do not require DEMIL but may require Trade Security Controls (TSC). Program participants are not authorized to conduct physical demilitarization of property.
 - ii) "Controlled property"-items with a DEMIL code of B, C, D, E, F, G, and Q (with an Integrity Code of "3". Title and ownership of controlled property remains with the DoD in perpetuity and will not be relinquished to the State/LEA. When a State/LEA no longer has a legitimate law enforcement use for controlled property, they shall notify the LESO, and the property will be transferred to another program participating State/LEA (via standard transfer process) or returned to DLA Disp Svcs for disposition.
 - iii) "Non-controlled" property"-items with a DEMIL code of A or Q (with an Integrity Code of "6"). These items are conditionally transferred to the State/LEA and will remain on State/LEA accountable inventory for one year from the ship date. However, after one year from the ship date, DLA will relinquish ownership and title for the property to the State/LEA without issuance of further documentation. During this one year period, the State/LEA remains responsible for the accountability and physical control of the property and the LESO retains the right to recall the property. Participants should return any property in this one year period that becomes excess to their needs or they otherwise determine is not serviceable.
 - (1) The LEA receives title and ownership of DEMIL "A" and "Q6" property as governmental entities. Title and ownership of this property does not pass from DoD to any private individual or State/LEA official in their private capacity. Such property shall be maintained and ultimately disposed of IAW provisions in State and local laws that govern public property.
 - (2) Sales/gifting of DEMIL"A" and "Q6" property after one year from the ship date inconsistent with State/local law may constitute grounds to deny future participation in the program.
 - (3) After one year from ship date, DEMIL "A" and "Q6" property may be transferred, cannibalized for usable parts, sold, donated, or scrapped.
 - (4) Once the property is no longer on the LEA accountable inventory, the property is no longer subject to the annual physical inventory requirements and will not be inventoried during a LESO Program Compliance Review (PCR).
- g) All physical transfers of property require LESO approval. Program participants will not physically transfer property until the LESO approval process is complete. Program participants may request their SC/SPOC approval to temporarily conditionally loan property to another program participant (if mission requires). If the SC/SPOC approves the temporary conditional loan, it shall be done using an acceptable Equipment Custody Receipt (ECR). At the end of the temporary conditional loan, the item (s) shall be returned to the original LEA for accountability. All requests for conditional loans will be based on bona fide law enforcement requirements.

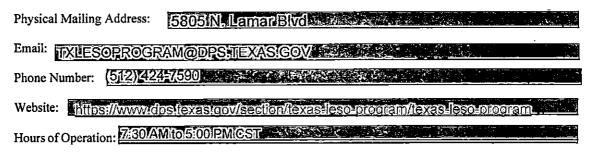
- h) The program may authorize digital signatures on required program documentation.
- i) The State/LEA is not required to maintain insurance on controlled property, aircraft or other property with special handling requirements that remain titled to DoD. However, the State/LEA will be advised that if they elect to carry insurance and the insured property is on the program inventory at the time of loss or damage, the recipient will submit a check made payable to DLA for insurance proceeds received in excess of their actual costs of acquiring and rehabilitating the property prior to its loss, damage, or destruction.

4) STATE PLAN OF OPERATION The State shall:

- a) Assist in training LEAs with enrollment, property requests, transfers, turn-ins, and disposal procedures.
- b) Adhere to the requirements outlined in the MOA between the Federal Government and the State/U.S. Territory and ensure MOA amendments or modifications are incorporated into this SPO and program participants are notified and acknowledge responsibility to comply with changes.
- c) Submit a SPO to LESO that shall address procedures for determining LEA eligibility, allocation, equitable distribution of property, accountability, inventory, training, and education, State-level internal PCRs, export control requirements, procedures for turn-in, transfer, and disposal and other responsibilities concerning property.
- d) Enter into written agreement with each LEA, via the LESO-approved SPO, to ensure program participants acknowledge the terms, conditions, and limitations applicable to property. This SPO must be signed by the current Chief Law Enforcement Official (CLEO) (or designee) and the current SC/SPOC.
- e) Provide program participants the following information:
 - i) The LESO Program State POCs:



ii) SC/SPOC Facility Information:



- iii) Funding to administer the LESO Program at the State-level is provided via:
- iv) The Covernor of the State of Texas has appointed the Texas Department of Public State to conduct management, and oversight of this program. All funding and staffing will be provided by the Texas Department of Public State.

- 5) PROPERTY ACCOUNTING SYSTEM The State will maintain access to Federal Excess Property Management Information System (FEPMIS) (or current property accounting system), to ensure LEAs maintain property books, to include, but not limited to, transfers, turn-ins, and disposal requests from an LEA or to generate these requests at the State-level and forward all approvals to the LESO for action. The State will:
 - a) Conduct quarterly reconciliations of State property records.
 - b) Ensure at least one person per LEA maintains access to the property accounting system. Users may be "active" or "inactive" in the system, so long as they are registered. Ensure registered users are employees of the State/LEA.
 - c) Ensure LEAs receive and account for property in the property accounting system within 30 days.
- 6) LESO WEBSITE The State shall access the LESO website for timely and accurate guidance, information, and links concerning the program and ensure that all relevant information is passed to the program participants.
- 7) ANNUAL TRAINING 10 USC § 280 provides that the SECDEF, in cooperation with the U.S. Attorney General, shall conduct an annual briefing of law enforcement personnel of each State (including law enforcement personnel of the political subdivisions of each State). Individuals who wish to attend are responsible for funding their own travel expenses. The briefing will include information on training, technical support, equipment, and facilities that are available to civilian law enforcement personnel from the DoD. The state shall provide program participants training material as discussed during the annual LESO training which includes information on property management best practices to include (but not limited to) searching for property, accounting for property on inventory, transfer and turn-in of property when it is no longer needed or serviceable.
- 8) ENROLLMENT The LESO shall establish and implement program eligibility criteria IAW 10 USC § 2576a, DLA Instructions and Manuals and this SPO and retains final approval/disapproval authority for application packages forwarded by the State. Non-governmental law enforcement entities such as private railroad police, private security, private academies, correctional departments, prisons, or security police at private schools/colleges are not eligible to participate. Fire departments (by definition) are not eligible to participate and should be referred to the DLA Fire Fighter program administered by USDA. Law enforcement agencies requesting program participation shall have at least one full-time law enforcement officer. Program property may only be issued to full-time/part-time law enforcement officers. Non-compensated reserve officers are not authorized to receive property. State law enforcement training facilities/ academies may be authorized to participate in the program given their primary function is the training of bona fide State/local law enforcement officers. Law enforcement training facilities/academies will be reviewed on a case-by-case basis. The State shall:
 - a) Validate the authenticity of state/LEAs that are applying for program participation. Only submit to the LESO those application packages that the SC/SPOC recommends/certifies are government agencies whose primary function is the enforcement of applicable federal, State, and local laws and whose compensated officers have the powers of arrest and apprehension. If the State forwards an unauthorized participant application package, this may result in a formal suspension of the State.
 - b) Have sole discretion to disapprove state/LEA application packages in their State. The SC/SPOC should provide notification to the LESO when application packages are disapproved at the State-level.
 - c) Ensure that screeners listed in the application package are employees of the LEA. A screener may only screen property for two LEAs. Contractors may not conduct screening on behalf of a LEA.
 - d) Make recommendation on what constitutes a "full-time" or "part-time" law enforcement officer.

- e) Ensure LEAs update their account information annually, or as needed. This may require the LEA to submit an updated application package. An updated application package shall be submitted for (but is not limited to) the following: a change in CLEO, the addition or removal of a screener, a change in the LEA physical address or contact information, etc.
- f) Provide the LEA a comprehensive program overview once approved by the LESO for enrollment. The overview will be done within 90-days of a LEA being approved to participate.

9) PROPERTY ALLOCATION

a) The LESO shall:

- i) Upon receipt of a SC/SPOC validated request for property through the RTD website, will review and give preference to requisitions indicating that the requested property will be used in the counter-drug, counter-terrorism, disaster-related emergency preparedness, or border security activities of the requesting LEA. Program participants that request vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference.
- ii) Require additional justification for small arms, aircraft, ammunition, and vehicles and to the greatest extent possible, ensure fair and equitable distribution of property based on current LEA inventory and justification for property.
- iii) Reserve the right to determine and/or adjust allocation limits, to include the type, quantity and location of property allocated to the State/LEA. Generally, no more than one item (per part-time/full-time officer) will be allocated. Quantity exceptions may be granted by the LESO on a case-by-case basis based on the justification provided by the LEA. Currently, the following allocation limits apply:
 - (1) Robots: one (of each type) for every ten officers (full-time/part-time).
 - (2) High Mobility Multipurpose Wheeled Vehicle (HMMWV)/Up-Armored HMMWV (UAH): one vehicle for every three officers (full-time/part-time).
 - (3) Mine Resistant Ambush Protected (MRAP) / Armored Vehicles: two vehicles per LEA.
 - (4) Small arms: one (of each type) per officer (full-time/part-time).
 - (a) LESO may authorize over allocations of small arms in preparation for inevitable scenarios, i.e., training, equipment downtime (damage, routine maintenance, inspections) or other law enforcement needs. The chart below is the standard for small arms acceptable over-allocations:

Small Arms Acceptable Over-Allocations		
# of Officers	# by type	
1-10	2 or less	
11-25	3 or less	
26-100	5 or less	
101-299	8 or less	
300 or more	10 or less	

- (b) In instances where small arm allocation amounts exceed the "acceptable over-allocation" levels, the LESO will coordinate with States to verify accuracy of the officer count. If small arm allocation is still beyond acceptable levels, LESO may authorize one of the following:
- 1) an exception to policy, 2) a transfer, or 3) a turn-in.

b) The State shall:

- i) Assist the LEA in the use of electronic screening of property via the RTD website and shall access the RTD website a minimum of once daily (Monday-Friday) to review and process LEA requests for property. Property justifications shall be validated to ensure they meet the intent of 10 USC § 2576a as suitable for use by agencies in law enforcement activities. Prior to approving a request or transfer, review the LEAs property allocation report to prevent over allocation.
- ii) Upon receipt of a valid LEA request for property, provide a recommendation to the LESO on the preference to be given to those requisitions for property that will be used in counter-drug, counter-terrorism, disaster-related emergency preparedness or border security activities of the recipient agency. Requests for vehicles used for disaster-related emergency preparedness, such as high-water rescue vehicles, should receive the highest preference. The State shall consider the fair and equitable distribution of property based on current LEA inventory and LEA justifications for property. The State shall ensure the type and quantity of property being requested by LEAs is reasonable and justifiable given the number of officers (full-time/part-time) and prior requisitions for similar items they have received (both controlled and non-controlled property). Generally, no more than one of any item per officer (full-time/part-time) will be allocated.
- 10) PROPERTY MANAGEMENT Certain controlled equipment shall have a documented chain of custody (i.e., an acceptable ECR), including a signature of the recipient. Controlled property requiring an ECR: small arms (including parts and accessories), aircraft, vehicles, optics, and robots. It is encouraged to utilize ECRs for all controlled property. LEAs may request cannibalization on aircraft or vehicles. Cannibalization requests shall be submitted to the State for review. Cannibalization must be approved by the LESO prior to any cannibalization actions. The cannibalized end item shall be returned to DLA Disp Svcs within the timeframes determined by the LESO.
 - a) Aircraft-Aircraft will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and shall be reported to the LESO at the end of their useful life. All aircraft are considered controlled property, regardless of DEMIL code. Aircraft that are no longer needed or serviceable shall be reported to the General Services Administration (GSA) for final disposition by the LESO Program Aircraft Specialist.
 - b) Vehicles-Program participants that request vehicles used for disaster-related emergency preparedness, such as highwater rescue vehicles, should receive the highest preference. Vehicles will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and vehicles that are considered controlled property will be returned to DLA Disp Svcs at the end of their useful life. DLA Disp Svcs Field Activity/Site will identify qualifying DEMIL A or Q6 vehicles and may issue (upon LEA request) a Standard Form (SF) SF-97 to the LEA upon physical transfer of the vehicle. The LEA may modify the vehicle during the one year conditional transfer period.
 - c) Ammunition-LESO will support the U.S. Army (USA), in allocating ammunition to program participants. Ammunition obtained via the program will be for training use only. At the time of request, the LEA will certify in writing that the ammunition will be used for training use/purposes only. The USA will issue approved transfers directly to the State/LEA. The State/LEA is responsible for funding all packing, crating, handling, and shipping costs for ammunition. The LEA will make reimbursements directly to the USA. Ammunition will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan. Ammunition obtained via the program shall not be sold. Ammunition will be treated as a consumable item and not tracked in any DLA inventory system or inspected during PCRs. LESO shall track and maintain necessary records of ammunition that has been transferred to LEAs and will post all requests, approvals, and denials on the LESO public website.

d) Small arms:

- i) Small arms will not be obtained by LEAs for the purpose of sale, lease, loan, personal use, rent, exchange, barter, transfer, or to secure a loan and shall be returned to DLA Disp Svcs at the end of their useful life. Cannibalization of small arms is not authorized.
- ii) Temporary modifications to small arms are authorized; permanent modifications to small arms are not authorized (i.e., drilling holes in the lower receiver of a small arm). In cases of temporary modifications, all parts are to be retained and accounted for in a secured location under the original serial number for the small arm until final disposition is determined. If the modified small arm is transferred to another LEA, all parts will accompany the small arm to the receiving LEA.
- iii) Small arms will be issued utilizing an acceptable ECR which obtains certain information about the property being issued to include (but is not limited to) the signature of the law enforcement officer who is accepting responsibility for the small arm(s), the serial number of the small arm, the date in which the law enforcement officer took possession of the small arm, etc.
- iv) Small arms that are not carried on an officer's person or in the officer's immediate physical vicinity will be secured using "two levels of physical security". Two levels of physical security meaning two distinct lockable barriers, each specifically designed to render a small arm inaccessible and unusable to unauthorized persons. Lockable barriers meeting this description may be either manual or electronic.
- v) Program participants no longer requiring program small arm(s) shall request authorization to transfer the small arm to another participating LEA or request authorization to turn-in/return the small arm. Transfers and turn-in requests shall receive final approval from the LESO; small arms will not physically move until the LESO provides official notification that the approval process is complete. When turning-in small arms to Anniston Army Depot, the LEA shall follow LESO turn-in guidance.
- vi) Local destruction (DEMIL) of small arms is not authorized.
- vii) Lost, Stolen or Destroyed (LSD) small arms:
 - (1) Program participants with multiple instances of LSD small arms in a five-year window will be assessed by DLA Disp Svcs to determine if a systemic problem exists IAW DLAI 4140.11.
 - (2) DLA OIG investigations may be initiated if small arms are improperly disposed of or become LSD while in program inventory. The State/LEA may be required to reimburse DLA the fair market value of the small arms when negligence, willful misconduct, or a violation of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO is confirmed at the conclusion of the Financial Liability Investigation of Property Loss (FLIPL).
 - (a) Reimbursement will be within 60-days of the completion of the FLIPL.
 - (b) Title will never transfer to the recipient regardless of the status of the small arm.
 - (c) Payments due to DLA Disp Svcs, based upon the findings of the FLIPL, may be paid by one of three methods: 1) credit card via pay.gov, 2) cashier/ business check, or 3) wire transfer.
 - (3) In instances of LSD small arm recovery, DoD retains title in perpetuity and the small arm shall be immediately relinquished/surrendered back to the program.

11) PROGRAM COMPLIANCE REVIEWS (PCR)

a) The LESO shall:

- i) Conduct PCRs to ensure that the SC/SPOC, and all LEAs within a State are compliant with the terms and conditions of the program as required by 10 USC § 2576a, the MOA between the Federal Government and the State/U.S. Territory and/or this SPO and any DLA Instructions and manuals regarding the program. PCRs are conducted to ensure property accountability, program compliance, and program eligibility.
- ii) Conduct PCRs for participating States every 2 years, providing training to the State/LEA as needed.
- iii) Reserve the right to conduct no notice PCRs, or require an annual review, or similar inspection, on a more frequent basis for any State/LEA.
- iv) Intend to physically inventory 100% of property selected for review at each LEA during a PCR. The use of ECRs in lieu of physical inspection is discouraged during PCRs. Extensive use of the ECR (without prior coordination with LESO) may result in a non-compliance finding during the PCR.
- v) Intend to review as much property as possible during a PCR.
 - (1) The goal is to review 20% of a State's overall small arms inventory.
 - (2) The goal for inventory selections (at LEAs selected for review) is 15% of an LEAs general property to include non-controlled property (DEMIL code A and Q6).
- vi) Select LEAs not visited during the last three regularly scheduled PCR cycles (as applicable).
- vii) Recommend corrective actions (which may include suspending a State/LEA from program participation) for findings of non-compliance identified during a PCR.
 - (1) The LESO shall issue corrective actions (with suspense dates) to the State, which will identify what is needed to rectify the identified deficiencies within the State/LEA.
 - (2) If the State/LEA fails to correct identified deficiencies within the LESO suspense dates, the LESO may move to restrict, suspend, or terminate the State/LEA from program participation.
 - (3) States found non-compliant for a PCR will be suspended for a minimum of 60-days and will not be reinstated until the State successfully passes a LESO-conducted PCR.
- viii) Ensure the State/LEA understand that property shall be transferred to a participating agency with SC/SPOC and LESO approval or returned to DLA Disp Svcs when no longer needed or serviceable.

b) The State shall:

- i) Assist the LESO as required, prior to, during and upon completion of the PCR.
- ii) Assist in the coordination of the PCR daily schedule of events and forward the schedule to LEAs that have been selected for review.
- iii) Contact LEAs that have been selected for the PCR via phone, email or in person to ensure they are aware of the schedule and are prepared for the PCR.

- iv) Receive inventory selections from the LESO and forward them to the selected LEAs. The State shall ensure the LEA physically gathers the selected property in a central location (to the greatest extent possible) which will allow the LESO to physically inventory the property efficiently during the PCR.
- v) Coordinate the use of any ECR with the LESO prior to the PCR.
- vi) Ensure LEAs understand property shall be transferred to a participating agency with SC and LESO approval or returned to DLA Disp Svcs when deemed no longer needed or serviceable.
- vii) Conduct State-level (internal) PCRs of participating LEAs to ensure property accountability, program compliance and program eligibility utilizing a PCR checklist provided by the LESO, or equivalent (for uniformity purposes).
 - (1) Ensure a State-level (internal) PCR of at least 8% of LEAs with program inventory is completed annually (3% of which will be focused on program participants with no controlled property). Results of the State-level (internal) PCR will be kept on-file with the State. Documentation shall be provided to the LESO for each LEA that received a State-level PCR.
 - (2) The State-level (internal) PCR will include, at minimum:
 - (a) A review of the dually-signed SPO, ensuring it is uploaded to the property accounting system.
 - (b) A review of the LEA application package to confirm authenticity and eligibility of the LEA.
 - (c) An inventory of property selected for review at each LEA.
 - (d) A review of each selected LEA files for any of the following which may include turn- in/transfer DD Form 1348-1A, ECR, small arm documentation, FLIPL documents, exception to policy letters, approved cannibalization requests, or other pertinent documentation as required.
 - (3) Request that the LESO restrict, suspend, or terminate an LEA based on findings during State-level internal PCR or due to non-compliance with terms of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO, DLA Instruction/Manual or any statute or regulation regarding the program.
 - (4) Notify the LESO and initiate an investigation into any questionable activity or action involving property issued to a LEA that comes to the attention of the State and is otherwise within the authority of the Governor/State to investigate. Upon conclusion of any such investigation, take appropriate action and/or make appropriate recommendations on restriction, suspension, or termination of the State/LEA to the LESO. The SC may suspend or terminate a State/LEA participation in the program at any time for non-compliance,
- - a) Provide training to LEAs to properly conduct the annual physical inventory and complete the certification of property in the property accounting system.
 - b) Ensure an approved and current SPO is uploaded in the property accounting system for each LEA.
 - c) Validate the annual physical inventory certifications submitted by LEAs.

- d) Adhere to annual physical inventory certification requirements as identified by the LESO. Physical inventories and certification statements will be maintained on file IAW the DLA records schedule.
- e) Annually certify property is utilized and is within allocation limits IAW the MOA between the Federal Government and the State/U.S. Territory and this SPO .
- f) Recommend suspension of program participants who fail to complete or submit the certified annual physical inventory.
- 13) REPORTING LOST, STOLEN, OR DESTROYED (LSD) PROPERTY Any property identified as LSD on a LEA current inventory, shall be reported to the State/LESO. A FLIPL (aka the DD Form 200) shall be submitted to the State/LESO for LSD property. Program participants agree to cooperate with investigations into LSD property by any federal, state, or local investigative body and, when requested, assist with recovery of LSD property.
 - a) LSD controlled property shall be reported to the State/LESO within 24-hours. Program participants may be required to provide their SC/SPOC additional documentation which may include (but is not limited to):
 - 1) Comprehensive police report, 2) NCIC report/entry, and 3) Contact information for the Civilian Governing Body (CGB) over the LEA involved, to include: Title, Name, Email, and mailing address.
 - b) LSD property with a DEMIL code of "A" and "Q6" shall be reported to the State/LESO within 7-days.
- 14) RESTRICTION, SUSPENSION OR TERMINATION Program participants are required to abide by the terms and conditions of the MOA between the Federal Government and the State/U.S. Territory and this SPO in order to maintain active program participation status. If a State/LEA fails to comply with any term or condition of the MOA, SPO, DLA Instruction or Manual, federal statute or regulation, the State/LEA may be suspended, terminated, or placed on restricted status. Restriction, suspension, or termination notifications will be in writing and will identify remedial measures required for reinstatement (if applicable). <u>Suspension</u>-A specified period in which an entire State/LEA is prohibited from requesting or receiving additional property through the program. Additional requirements may be implemented, to include the State/LEA requirement to return specifically identified controlled property. Suspensions will be for a minimum of 60-days. <u>Termination</u>-The removal of a State/LEA from program participation. The terminated State/LEA shall transfer or turn-in all controlled property previously received through the program at the expense of the State/LEA involved. <u>Restricted Status-A</u> specified period in which a State/LEA is restricted from receiving an item or commodity due to isolated issues with the identified item or commodity. Restricted status may also include restricting a State/LEA from all controlled property.
 - a) State termination-The SC/SPOC will coordinate with LESO to identify a realistic timeframe to complete the transfer or turn-in of all property. The LESO retains final authority to determine timeframe requirements.
 - b) LEA termination-The SC/SPOC will coordinate with LESO to identify a realistic timeframe to complete the transfer or turn-in of all property. The LESO retains final authority to determine timeframe requirements.
 - c) In the event of a termination, the State/LEA will make every attempt to transfer the property of the terminated State/LEA to an authorized State/LEA, as applicable, prior to requesting a turn-in of the property to DLA Disp Svcs. In cases that require a repossession or turn-in of property, the State/LEA will bear all expenses related to the repossession, turn-in or transfer of property to DLA Disp Svcs.

d) The State shall:

i) Suspend LEAs for a minimum of 60-days in all situations relating to the suspected or actual abuse of property or requirements and/or repeated non-compliance related to the terms and conditions of this SPO. Suspension may lead to termination. The State shall also issue corrective action guidance to the LEA with

suspense dates to rectify issues and/or discrepancies that caused the restriction, suspension, or termination. The State shall require the LEA to submit results on completed police investigations and/or reports on LSD property to include the LEA CAP. The LESO retains final discretion on reinstatement requests. Reinstatement to full participation from a restriction, suspension or termination is not automatic.

- ii) Initiate corrective action to rectify suspensions or terminations of the LEA for non-compliance to the terms and conditions of the program. The State shall also make contact (until resolved) with suspended LEAs to ensure corrective actions are rectified within required timeframes provided by the LESO.
- iii) Require the LEA to complete and submit results on completed police investigations or reports regarding LSD property. The State will submit all documentation to LESO upon receipt.
- iv) Provide documentation to LESO when actionable items are rectified for the State/LEA.
- v) Request that the LESO suspend or terminate an LEA based upon their findings during State-level internal PCR or due to non-compliance with any term of this SPO, DLA Instruction/Manual or any statute or regulation regarding the program.
- vi) Notify the LESO and initiate an investigation into any questionable activity or action involving property issued to an LEA that comes to the attention of the State and is otherwise within the authority of the Governor/State to investigate. Upon conclusion of any such investigation, take appropriate action and/or make appropriate recommendations on restriction, suspension, or termination of the LEA to the LESO. The SC may revoke or terminate concurrence for LEA participation in the program at any time.
- vii) Provide written request to the LESO for reinstatement of an LEA for full participation status at the conclusion of a restriction or suspension period. Written verification shall be provided that the SC/SPOC has validated the LEA CAP.
- 15) RECORDS MANAGEMENT The LESO, SC/SPOC, and LEAs participating in the program will maintain program records IAW the DLA records schedule. Records for property acquired through the program have retention controls based on the DEMIL code. Property records will be filed, retained, and destroyed IAW DLA records schedule. Records may include but are not limited to: DD Form 1348-1A for transfers, turn-ins, requisitions, Bureau of Alcohol, Tobacco, Firearms and Explosives (BATFE) Forms 5 and 10.

16) TRADE SECURITY CONTROL (TSC) and COMPLIANCE WITH EXPORT CONTROL

- REGULATIONS Items transferred to program participants, including DEMIL A and Q (with an Integrity Code of 6) property, may be subject to export control restrictions. Program participants shall comply with U.S. export control laws and regulations if they contemplate further transfers of any property. Once title transfers, LEAs should consult with the Department of State (DoS) and Department of Commerce (DoC) export control regulators about the type of export controls that may apply to items, regardless of DEMIL code. Program participants may request a formal Commodity Classification from the DoC, Bureau of Industry and Security (BIS), or submit a general correspondence request to the DoS, Directorate of Defense Trade Controls. Information on managing exports of CCL items can be found at the U.S. DoC Bureau of Industry and Security website. Program participants shall notify all subsequent purchasers or transferees, in writing, of their responsibility to comply with U.S. export control laws and regulations.
- 17) NOTICES Any notices, communications, or correspondence related to this SPO shall be provided by email, the U.S. Postal Service (USPS), express service, or facsimile to the appropriate DLA office. The LESO may (from time to time) make unilateral modifications or amendments to the provisions of the MOA between the Federal Government and the State/U.S. Territory and/or this SPO. Notice of these changes will be provided to the State in writing. Unless the State takes immediate action to terminate the MOA between the Federal Government and the State/U.S. Territory and/or this SPO, such modifications or amendments will become binding. In such cases, reasonable opportunity will (insofar as practicable) be afforded the State/LEA to conform to changes affecting their operations.

- **18) ANTI-DISCRIMINATION** By signing or accepting property, the State/LEA pledges agreement to comply with provisions of the national policies prohibiting discrimination: 1) On the basis of race, color, or national origin, in Title VI of the Civil Rights Act of 1964 (42 USC 2000d et seq.) as implemented by DoD regulations 32 CR Part 195, 2)On the basis of age, in the Age Discrimination Act of 1975 (42 USC 6101, et seq) as implemented by Department of Health and Human Services regulations in 45 CFR Part 90 and 3) On the basis of handicap, in Section 504 of the Rehabilitation Act of 1973, P.L. 93-112, as amended by the Rehabilitation Act Amendments of 1974, P.L. 93-516 (29 USC 794), as implemented by Department of Justice (DoJ) regulations in 28 CFR Part
- 41 and DoD regulations at 32 CFR Part 56. These elements are the minimum essential ingredients for establishment of a satisfactory business agreement between the State and the DoD.
- 19) INDEMNIFICATION CLAUSE The State/LEA is required to maintain adequate liability insurance to cover damages or injuries to persons or property relating to the use of property issued under the program. Self-insurance by the State/LEA is considered acceptable. The USG assumes no liability for damages or injuries to any person(s) or property arising from the use of property issued under the program. It is recognized that State and local law generally limit or preclude the State/LEA from agreeing to open ended indemnity provisions. However, to the extent permitted by State and local laws, the State/LEA shall indemnify and hold the USG harmless from any and all actions, claims, debts, demands, judgments, liabilities, cost, and attorney's fees arising out of, claimed on account of, or in any manner predicated upon loss of, or damage to property and injuries, illness or disabilities to, or death of any and all persons whatsoever, including members of the general public, or to the property of any legal or political entity including States, local and interstate bodies, in any manner caused by or contributed to by the State/LEA, its agents, servants, employees, or any person subject to its control while the property is in the possession of, used by, or subject to the control of the State/LEA, its agents, servants, or employees after the property has been removed from USG control.
- **20) TERMINATION** This SPO may be terminated by either party, provided the other party receives a thirty (30) day notice (in writing) or as otherwise stipulated by Public Law. The undersigned SC hereby agrees to comply with all provisions set forth herein and acknowledges that any violation of the terms and conditions of this SPO may be grounds for immediate termination and possible legal consequences, to include pursuit of criminal prosecution if so warranted.
- 21) AGREEMENT OF PARTIES The parties below agree to enter this agreement as of the last date below:

Governor-appointed SC/SPOC, State of: TEXAS		
Full Name (Print): Rolando Ayala		
Signature (Sign): _ Rotale Ayok	Date (MM/DD/YYYY):	09/09/2024
Chief Law Enforcement Official (CLEO) (or designee): Brazos C	ounty Sheriff Way	ne Dicky
Title (Print): Sheriff		
Full Name (Print): Wayne Dicky Signature (Sign):	Date (MM/DD/YYYY):	5/23/25
Civilian Governing Body Official (CGB) (or designee):	ounty Judge Duan	e Peters
Title (Print): County Judge		
Full Name (Print): Duane Peters Signature (Sign): Page 12 of 12	Date (MM/DD/YYYY):	6/3/25
Pro Frem	ν	Yersion-February 2021

BRAZOS COUNTY OFFICE OF THE SHERIFF MEMORANDUM

DATE: August 10, 2023

TO: Sheriff Dicky

Thru: Chief Deputy Martinez

FROM: Lt. David Villarreal

SUBJECT: LESO Compliance Standard Operating Procedures

The Brazos County Sheriff's Office is pleased to give notice of intent to participate in the Department of Defense Law Enforcement Support Office (LESO) Program. This program is designed to aid local law enforcement agencies across the United States by providing them with excess and or retired equipment to enhance the agency's abilities to better serve their communities.

The Brazos County Sheriff's Office has requested the continued use of 11- M14 rifles through the LESO program. This program allows us to request a variety of additional equipment, but we have no intention to ask for more.

The Brazos County Sheriff's Office (BCSO) recognizes that it is critical to maintain trust and mutual respect between law enforcement and the communities we serve. Community policing fosters relationships between law enforcement and the local community which promotes public confidence in our abilities, and thus increases our ability to investigate crimes and keep the peace.

The Brazos County Sheriff's Office is committed to carry out its law enforcement functions in a manner consistent with the requirements of the U.S. Constitution and federal law. Our policies and procedures also comply with the First, Fourth, and Fourteenth Amendment principles in our law enforcement activity, as well as compliance with Federal and State civil rights laws. Our certified state peace officers/deputies have received training and continue to receive additional annual training on the rights embodied by such Constitutional Amendments.

The Brazos County Sheriff's Office engages our communities by participating in a variety of organizations, programs, and activities, where ideas, concerns, and discussions cover a wide variety of topics. Public concerns are taken into consideration and addressed in a timely manner. LESO regulated property has been presented to the public and has been positively received.

These rifles are stored in a limited access secure armory in the Brazos County Sheriff's Office Administration building. These rifles are accessed only with the authorization of a supervisor, who ensures the rifles are handled and utilized within appropriate safety guidelines. Brazos County Sheriff's Office training and policies govern the legal and proper use of all firearms.

The Brazos County Sheriff's Office constantly supervises and evaluates its staff, programs, and operations on every event to ensure optimal safety for the public and personnel. All deputies have as a minimum required annual training on handling and maintain firearms. Some have more advanced training and experience that applies to the handling of those rifles.

BRAZOS COUNTY OFFICE OF THE SHERIFF MEMORANDUM

Designated Sheriff's Office personnel will also conduct an annual mandatory inventory, as required by the LESO program.

This SOP will become effective immediately upon being approved by the Sheriff.



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Brazos County Office of the

Sheriff-Detention Ctr.

NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of the Non-Financial Memorandum of Understanding (MOU) between the Brazos County

Detention Center and Brazos Valley Council of Governments/Workforce Solutions Brazos Valley

Board Adult Education & Literacy Program.

TO: Commissioners Court

FROM: Chief Kevin Stuart, CJM

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

This is a renewal for the Brazos Valley Council of Governments/Workforce Solutions to NOTES/EXCEPTIONS:

provide adult education and literacy classes to Inmates at the Brazos County Detention

Center.

ACTION REQUESTED OR

ALTERNATIVES:

Approval and Signature

ATTACHMENTS:

File Name **Description Type**

2027 AEL MOU BCDC FY 26 Workforce signed.pdf BVCOG/WSBVB MOU

Cover Memo

Non-Financial Memorandum of Understanding
Between
The Brazos County Detention Center (BCDC)
And

Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board (BVCOG/WSBVB) Adult Education & Literacy Program

Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board receive State and Federal funds from the Texas Workforce Commission to provide adult education and literacy classes throughout the Brazos Valley counties from July 1, 2025 until June 30, 2026. The purpose of this agreement is to clarify the roles and responsibilities of the parties involved in providing adult education and literacy services to undereducated customers in Brazos County Detention Center. This Memorandum of Understanding (MOU) between the Brazos County Detention Center (BCDC) and Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board outlines the non-financial agreement between each party.

Points of Contact:

Brazos County Jail
Kevin Stuart
Chief Deputy of Corrections
Contact Phone Number (979) 361-4996
Contact Email: kstuart@brazoscountytx.gov
Site Physical Address: 1835 Sandy Point Road
Bryan, TX 77807

Workforce Solutions Brazos Valley Jodi Cobler AEL Grant Manager (979) 595-2801 x2380 Jodi.Cobler@bvcog.org 3991 East 29th Street Bryan, TX 77802

Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board through their AEL service provider agrees to provide:

- Teacher and aide salaries are paid directly to employees for hours teaching adult education classes at the BCDC. The number of teachers and aides will be determined on an as-needed basis and as funding is allowed by WSBVB/BVCOG/Region 6;
- Ongoing technical assistance training for both teachers and aides;
- Curriculum and other instructional materials that are research-based to be effective for instruction along with classroom teaching supplies for customer use;
- Professional development necessary to strengthen the ability to serve individuals who have barriers to employment, including individuals with disabilities;
- Required reporting to the Brazos Valley Council of Government/Workforce Solutions Brazos Valley Board;
- Flexible class times, as allowed, to meet the needs of adult learners at BCDC;

 Orientation to AEL Program requirements and enroll qualified students at BCDC for high school equivalent instruction and testing and AEL Programs.

The Brazos County Detention Center agrees to provide:

- Meeting space at no cost to BVCOG/WSBVB for program service delivery at 1835 Sandy Point Road, Bryan, Texas for AEL students;
- Program planning and adjustment contact person;
- Payment directly to the Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board's AEL contracted Service Provider for the administration of high school equivalency testing to BCDC inmates who have participated in the adult education and literacy training and have been identified as proficient in instruction to be tested on the subject matter;
- Provide payment directly to the testing agency when and if available, covering costs associated with inmates at BCDC, who have participated in the adult education and literacy training and have been identified as proficient in instruction to be tested on the subject matter;
- Coordination with Workforce Solutions Brazos Valley Board and their contracted service provider to provide services to all recipients of workforce development and Adult Education and Literacy services at BCDC;
- Office staff with the professional development necessary to assist Brazos Valley Council of Governments/Workforce Solutions Brazos Valley Board with the ability to serve individuals at BCDC, who have barriers to employment, including individuals with disabilities.

Both parties agree to provide:

- Share the responsibility for student eligibility determination and assessment testing and promote the utilization of Workforce services to its students;
- Share information regarding the availability of services, education and training services, employment opportunities, availability of supportive services and accept eligible applicants into applicable programs for the provision of appropriate services;
- Maintain the confidentiality of records and agree and acknowledge that all information is confidential by law and will only be used for the purposes outlined in this agreement;
- Participate in joint planning, as appropriate;
- Exchange information and coordinate activities and programs for a more streamlined and efficient adult education and literacy program;
- Provide cross-training between the staff of the parties regarding policies and procedures, as requested or needed;
- Identify opportunities for collaboration, coordination, and elimination of barriers for effective service delivery;
- Use consumer data only in the administration of the Parties' programs.

I. Allocation of Costs

The participants in this agreement assume full responsibility for their respective costs associated with the performance of the terms of this Agreement. In no event, except as may be provided in a Supplemental Agreement, shall any party be obligated to pay or reimburse any expense incurred by another party under this Agreement.

II. Subcontracts

All subcontracts or other agreements entered into by the parties to fulfill the purpose of this Agreement must require subcontractors or other parties to fulfill the respective party's requirements described in the Allocation of Costs section. A copy of any such subcontract(s) or agreement(s) entered into by a party shall be provided to the other party in this agreement.

III. General Provisions

The parties understand that each party should be able to fulfill its responsibilities under this Agreement per the provisions of the law and regulations governing the party's activities. Nothing in this agreement is intended to negate or otherwise render ineffective any such provisions or operating procedures. The parties assume full responsibility for their cost and performance under the terms of this Agreement.

If at any time either party is unable to perform its functions under this Agreement consistent with such party's statutory and regulatory mandates, the affected party shall immediately provide written notice to the other parties to establish a date for resolution of the matter.

Comply with the Federal requirements against Prohibition on Trafficking persons found in the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. \$7104(g)). Comply with the requirements of the Americans with Disabilities Act of 1990, PL 101336, 101St Congress, 2nd Session, 104 Stat.327 (July 26, 1990).

Any dispute between the Brazos County Detention Center and Region 6 ESC Adult Education regarding this MOU will be governed by Alternative Dispute Resolution for Use by Governmental Bodies, Chapter 2009, *Texas Government Code*, and any applicable Model Rules promulgated by the Office of the Attorney General and/or the State Office of Administrative Hearing of the State of Texas. Any notice of dispute tendered by the Performing Party should be addressed to the President of the Receiving Party.

As a condition to the award of financial assistance from the Department of Labor under Title II of WIOA, the grant applicant assures that it can comply with the nondiscrimination and equal opportunity provisions of the following laws and will remain in compliance for the duration of the award of federal financial assistance:

(A) Section 188 of the Workforce Innovation and Opportunity Act (WIOA), which prohibits discrimination against all individuals in the United States based on race, color, religion, sex (including pregnancy, childbirth, and related medical conditions, transgender status, and gender identity), national origin (including limited English proficiency), age, disability, or

political affiliation or belief, or against beneficiaries on the basis of either citizenship status or participation in any WIOA Title I-financially assisted program or activity;

(B) Title VI of the Civil Rights Act of 1964, as amended, which prohibits discrimination on the bases of race, color and national origin;

(C) Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits discrimination against qualified individuals with disabilities;

(D) The Age Discrimination Act of 1975, as amended, which prohibits discrimination on the basis of age; and

(E) Title IX of the Education Amendments of 1972, as amended, which prohibits discrimination on the basis of sex in educational programs.

The grant applicant also assures that, as a recipient of WIOA Title I financial assistance, it will comply with 29 CFR part 38 and all other regulations implementing the laws listed above. This assurance applies to the grant applicant's operation of the WIOA Title I-financially assisted program or activity, and to all agreements the grant applicant makes to carry out the WIOA Title I-financially assisted program or activity. The grant applicant understands that the United States has the right to seek judicial enforcement of this assurance.

In case any provision hereof should be held to be illegal, invalid or unenforceable in any respect, such illegality, invalidity or unenforceability shall not affect any other provision of this MOU, and this MOU shall be construed as if such invalid, illegal or unenforceable provision had never been included in this MOU.

This MOU constitutes the entire agreement hereto with respect to the subject matter hereof and supersedes any prior understanding or written or oral agreements between the parties concerning the subject matter of this MOU. No amendment or modification of the terms of the MOU shall be binding on either party unless the same is in writing, dated after the date hereof, and is duly executed by the party against whom enforcement is sought.

Each person signing this MOU on behalf of a party hereby confirms for the benefit of the other party to this MOU that any requisite approvals from the governing body of such party have been obtained, and all prerequisites to the execution, delivery and performance hereof have been obtained by or on behalf of that party. Execution and delivery of the MOU by exchange of email or fax copy bearing the signature of a party will constitute a valid and binding execution and delivery of the MOU by such party.

IV. Compliance with the Prison Rape Elimination Act

The Brazos County Detention Center, as an operation of the Brazos County Sheriff's Office, will comply with the Prison Rape Elimination Act (PREA). The Detention Center has a Zero Tolerance Policy regarding sexual abuse and sexual harassment. The Detention Center will conduct a background investigation on all proposed employees, volunteers, or other contractors that may have contact with inmates. Background checks will be conducted at least every five (5) years for all contractors.

The BCDC shall ensure that all volunteers and contractors who have contact with inmates have been trained on their responsibilities under the agency's sexual abuse and sexual harassment prevention, detection, and response policies and procedures. Any contractor or volunteer who engages in sexual abuse is prohibited from contact with inmates and shall be reported to law

enforcement agencies and relevant licensing bodies, unless the activity was clearly not criminal. The facility will take appropriate remedial measures and prohibit further contact with inmates in the case of violation of sexual abuse or sexual harassment policies by the contractor. The contractor has an affirmative duty to disclose any misconduct in violation of the sexual abuse and sexual harassment policy. Material omissions regarding such misconduct, or the provision of materially false information, are grounds for termination of this agreement.

V. Amendment or Cancellation of the Agreement

The Agreement may be amended at any time in writing and by mutual consent of the parties. The Agreement may be canceled by either party upon 30 days written notice to the other party unless the cancellation is for cause-i.e., a material and significant breach of any provisions of this Agreement in which case it may be canceled upon delivery of written notice to the other party.

This agreement is effective on the date of execution and will remain in effect until either party cancels the agreement or June 30, 2026. The parties to this agreement reserve the right to modify the scope, direction, structure and content of this agreement based upon legislative changes, Texas Workforce Commission directives and availability of funding or other circumstances as warranted and agreed upon by both parties.

SIGNATORY AUTHORITY: VI.

The undersigned parties bind themselves to the faithful performance of this Agreement. The undersigned parties bind themselves to the faithful performance of this Agreement. It is mutually understood that this Agreement shall not become effective until approved by all parties involved. The Parties intend that without regard to the date upon which final signatures of the parties are obtained, this agreement becomes effective on July 1, 2025.

Brazos County Detention Center The Honorable Judge Duane Peters Brazos County Judge

Workforce Solutions Brazos Valley Board Michael Parks **Executive Director**

Signature 28/05/25 Date

el Parks (May 28, 2025 09:48 CDT)

AEL MOU BCDC FY 26 final

Final Audit Report

2025-05-28

Created:

2025-05-27

By:

Jodi Cobler (jodi.cobler@bvcog.org)

Status:

Signed

Transaction ID:

CBJCHBCAABAAd8CG2oXTY5qM_yYH6zXIFomAbUC-nX8I

"AEL MOU BCDC FY 26 final" History

- Document created by Jodi Cobler (jodi.cobler@bvcog.org) 2025-05-27 9:06:44 PM GMT
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- Document e-signed by Michael Parks (michael.parks@bvcog.org)
 Signature Date: 2025-05-28 2:48:28 PM GMT Time Source: server
- Agreement completed. 2025-05-28 - 2:48:28 PM GMT



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of Amendment #2 for Contract 22-144R Transportation Planning for Brazos

County with Innovative Transportation Solutions for additional annual renewals.

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 05/29/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS:

This amendment is to amend the term for Innovative Transportation Solutions for an additional five users and additional five users and additional five users.

additional five years, extending it from July 21,2025 to July 31, 2030.

ATTACHMENTS:

File Name Description Type

Partly Executed - Amendment #2.pdfAmendmentBackup MaterialRFQ# 20-094 - Final Approved.pdfContractBackup Material

AMENDMENT #2 TO 20-094 TRANSPORTATION PLANNING FOR BRAZOS COUNTY

THIS AMENDMENT TO 20-094 also known as 22-144R Transportation Planning for Brazos County ("Amendment") is entered into and effective this 2nd day of June, 2025 ("Effective Date") through July 31, 2030 ("Expiration Date") by and between Brazos County ("Customer"), and Innovative Transportation Solutions ("Provider") each of which may alternatively be referred to herein as a "Party" and collectively as the "Parties". All capitalized terms in this Amendment shall have the same meaning as in the Agreement (as defined below) unless otherwise stated herein.

RECITALS

WHEREAS, the Parties entered into that certain original contract # 20-094 and the subsequent renewal, 22-144R ("Agreements") for the purpose of Transportation Planning; and

WHEREAS, the Parties desire to amend the term beyond five (5) years as set forth in original contract # 20-094 to allow for 5 additional annual renewals.

WHEREAS, this amendment will provide additional flexibility, continuity and efficiency for the work being performed.

AGREEMENT

NOW THEREFORE, in consideration of the above premises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree to amend the Agreement as follows:

- a. Article V. Term shall be amended to change the expiration of the term from "July 21, 2025" to "July 31, 2030".
- b. Article V. Renewals shall be amended from "three additional one-year terms" to "eight additional one-year terms"
- c. Additional annual renewal options beyond July 31, 2030, shall be at the County's discretion.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their authorized representatives as of the Effective Date. This Amendment may be executed in counterparts, all of which taken together shall constitute one instrument. Electronic or facsimile signatures are acceptable forms of execution of this Amendment and shall be binding on all Parties hereto.

BRAZOS COUNTY	INNOVATIVE TRANSPORTATION SOLUTIONS
	/e/h
Signature	Signature John R. Polsher
Name	Name President
Title	Title 29 MAY25
Date	Date



Brazos County. Texas

Re-advertisement of RFQ #20-094 June 4, 2020

INNOVATIVE TRANSPORTATION SOLUTIONS, INC.

Response to Request for Qualifications for Transportation Program Development and Strategic Planning Services





Innovative Transportation Solutions, Inc.
Response to Re-advertisement of RFQ #20-094:
Transportation Program Development and Strategic Planning

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EXECUTIVE SUMMARY

| FIRM INFORMATION |



Innovative Transportation Solutions, Inc. 2701 Valley View Lane Farmers Branch, Texas 75234 (972) 484 – 2525

FIRM'S INTEREST IN THIS SERVICE |

Innovative Transportation Solutions, Inc. (ITS) is a full-service, transportation consultancy firm specializing in assisting clients with day-to-day, as well as long-term, complex transportation issues. ITS's experience with transportation program development and strategic planning began in 1996 and continues to the present.

Services offered by ITS include funding solutions and options, environmental and feasibility clearance assistance, and governmental interaction on local, state, and federal levels related to regulatory issues impacting transportation. ITS elevates the client's transportation solutions by innovatively responding to mobility needs in the areas of planning, administration logistics, network analysis, and environmental/regulatory impacts. In addition, ITS is one of few firms in the transportation consultation industry that focuses completely on program management while never competing for engineering design work on the projects included in the bond programs we manage. We believe this eliminates potential conflicts and strengthens the integrity of our firm's recommendations for design work.

ITS's interest in and commitment to providing Transportation Program Development and Strategic Planning services to Brazos County is best demonstrated by its proven track record of success and results for twenty-four years at the county level. ITS understands Brazos County's unique transportation needs. The ITS team specializes in county-level transportation needs; and, if selected as Brazos County's Transportation consultant, the ITS team is ready to apply this knowledge to assist the county in realizing its short-term and long-term transportation goals.

REPRESENTATIVES |

The following individuals will serve as Principals on this contract and are authorized to represent the firm on a contractual basis:

Mr. John R. Polster, President jpolster@itsinc-tx.com

Mr. Claud "Buz" P. Elsom III, P.E. celsom@itsinc-tx.com

FIRM/ORGANIZATION

COMPANY QUALIFICATIONS AND EXPERIENCE

Providing transportation consulting services is not a sideline for ITS; it is our core business. ITS has a proven track record of implementing transportation programs in an ever-changing policy and funding environment. Work done by ITS to date has positioned our clients to receive funding through various federal and state sources including Proposition 12, Proposition 14, Proposition 7, Proposition 1 and Regional Toll Revenue. All the projects that received funding from these sources began their advanced planning phases prior to knowing where the construction funding would come.

The following are examples of projects that the team has implemented:

DENTON COUNTY 1999 ROAD BOND PROGRAM

In 1999, ITS assisted in the preparation and passage of the \$86 million BSRP road bond program, which addressed the on-system and off-system roadway infrastructure needs in Denton County. To date, ITS has assisted Denton County to leverage its \$86 million bond package to construct in excess of \$800 million in critical roadway projects.

DENTON COUNTY 2004 ROAD BOND PROGRAM

In 2004, ITS assisted in the preparation and passage of the \$186 million TRIP-04 road bond package. ITS has led the way in leveraging these funds in a manner that will ultimately return over \$2 billion in roadway improvements to the Denton County traveling public.

ROCKWALL COUNTY 2005 ROAD BOND PROGRAM

The 2005 Rockwall County Bond Program consisted of 5 projects totaling \$17 million in county participation. To date, ITS has leveraged those funds to construct in excess of \$117 million in road bond program projects.

DENTON COUNTY 2008 ROAD BOND PROGRAM

In 2008, ITS assisted in the preparation and passage of the \$310 million TRIP-08 road bond program, which encompassed 91 projects and represented the largest roadway infrastructure improvement endeavor undertaken by the county. To date, ITS has successfully leveraged county bond funds to construct over \$2.25 billion of new projects in all four precincts.

ROCKWALL COUNTY 2008 ROAD BOND PROGRAM

In 2008, ITS assisted in the preparation and passage of the \$100 million Building Better Roads Initiative bond package in Rockwall County. ITS – working with the Rockwall County Commissioners, TxDOT, NCTCOG, and the Rockwall County Consortium – is managing the programming, funding, and engineering for these projects. To date, ITS has leveraged \$63 million of the \$100 million in bond funds to construct over \$188 million in roadway projects.

KAUFMAN COUNTY 2013 ROAD BOND PROGRAM

In 2013, ITS assisted in the preparation and passage of The Road Forward, a \$56 million bond package in Kaufman County. ITS, working with the Kaufman County commissioners and TxDOT,

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is managing the programming, funding, and engineering for these projects. To date, ITS has helped Kaufman County leverage \$45 million in county bond funds to construct \$230 million in roadway improvements.

LUBBOCK COUNTY 2019 ROAD BOND PROGRAM

ITS assisted in the preparation and passage of the \$99.6 million Lubbock County 2019 transportation road improvement program. ITS is currently helping the county to prioritize these projects, begin advanced planning, and position themselves to be available for funding opportunities.

KAUFMAN COUNTY 2019 ROAD BOND PROGRAM

In 2019, ITS assisted in the preparation and passage of Proposition A, a \$104.1 million bond package, and Proposition B, a \$50 million bond package for facility improvements in the county. ITS – working with Kaufman County commissioners, Kaufman County cities, and TxDOT – is managing the programming, funding, and prioritization for these projects.

GENERAL ROAD BOND PROGRAM PREPARATION AND DEVELOPMENT

For all Denton County Bond Programs, the 2008 Rockwall County Bond Program, both Kaufman County Bond Programs, and the Lubbock County Bond Program, ITS led the county teams in the following:

- Identification, prioritization, and ultimate selection of projects;
- Assimilation and coordination of project requests from cities;
- Collection and completion of critical data for submitted projects;
- Education of bond committee members on the basics of building a road;
- Dissemination of updated information to bond committee members for each meeting; and
- Production of bond material for voter education.

ITS currently manages projects in Denton, Rockwall, Kaufman, and Lubbock Counties with a combined estimated construction cost of more than \$4 billion. ITS is responsible for all aspects of project implementation. These tasks include:

- Working with individual commissioners to prioritize and advance critical projects;
- Working with TxDOT staff to formulate scopes of services for on-system projects;
- Working with county staff to formulate and initiate engineering RFQ process;
- Working with cities and county staff to formulate and execute Interlocal Cooperative Agreements (ICAs);
- Reviewing and processing engineering, construction, and ICA reimbursements;
- Coordinating and reviewing right-of-way and utility contracts, negotiations, and payment requests;
- Monitoring construction management teams;
- Preparing and presenting update reports at intervals requested by commissioner (usually monthly);
- Attending meetings with stakeholders to advance the projects; and
- Working with commissioners and TxDOT to review and, when appropriate, implement construction change orders to address issues identified during construction.

ABILITY TO COMPLY WITH DEDICATED AND ACCELERATED SCHEDULES

ITS excels at fast-tracking schedules. The success our team has had in advancing projects lies in our ability to foresee and anticipate varying scenarios and to take the necessary steps to position a project and the county in such a manner to benefit from changes, not be thwarted by them. ITS has earned a reputation for meeting client schedules without sacrificing any element of service. ITS is committed to quality service and client satisfaction, and our high percentage of repeat clients demonstrates strong client relationships.

ITS works closely with county commissioners and county staff to identify common goals to partner with TxDOT, the Metropolitan Planning Organization, and other entities to provide resources (i.e., regulatory understanding, funding procurement, professional services, local government support, utility and right-of-way coordination, overall program oversight, etc.) at strategic times during project development to achieve our clients' goals. Our in-depth knowledge of each phase allows ITS to develop some phases concurrently. The result is a shorter advanced planning and design schedule, allowing the project to advance to construction sooner.

Because of the current financial, political, and social climate, transportation planning and programming is a dynamic endeavor. Transportation dollars fluctuate. However, the funding that is available to the state must be budgeted and expended in a timely manner, or the funding is moved to another project. Regulatory obligations of each project may take multiple years and multiple budget cycles to complete, making it difficult to forecast when a project will be ready to construct and also when to budget construction dollars. Entities that rely on the state to develop their projects cannot control project schedules, but ITS ensures that our clients' projects are ready to be let for construction, and we position our clients to take advantage of funding that becomes available when projects elsewhere do not meet their schedules.

Many things occur during a project's lifetime that can impact its schedule and feasibility. ITS's ability to develop the project through its various stages sets our approach apart from others. Traditionally, the roadway projects identified by counties involve complex issues and the need to coordinate the efforts of many stakeholders over a long period of time. Additionally, numerous variables are involved in the programming and funding of these projects. In many cases, it is not possible to predict, with certainty, at the onset, all strategies that will be required to deliver a project successfully.

ITS knows that transportation is an ever-changing proposition, both programmatically and financially. Many of the current and anticipated roadway projects critical to Brazos County mobility are long-term projects, and the role of ITS will be to work closely with the county commissioners to address priorities, to expedite creatively all phases of each project, and to anticipate and resolve issues that may negatively impact a project, even before these issues arise.

The ultimate goal is to put new capacity on the ground as quickly as possible. To accomplish this goal, we must determine the shortest path through the maze of regulatory activities and approvals associated with planning, funding, and designing projects. ITS has a verifiable record of accomplishing this for our clients for the past twenty-four years.

COMMITMENT TO BRAZOS COUNTY |

ITS is committed to helping Brazos County realize its transportation goals. ITS understands that the success of this contract depends on its ability to function as an extension of the county's staff. Our years of experience working with other counties on complex projects will allow us to provide efficient, seamless service to Brazos County.

No other firm can offer the experience needed to provide immediate execution of the county's current transportation program. John Polster, Executive Policy Manager for ITS, possesses an intimate understanding of the intricacies involved with this contract and is prepared to work with the staff to address new and current issues. Mr. Polster and the ITS team are dedicated to an adaptable and flexible approach to our service.

Our commitment to Brazos County goes beyond our commitment simply to perform the tasks assigned in this contract. We will work as an extension of the county's staff to aid in pursuing its goals. Not only will we seek alternatives that address current issues successfully, but will also work with the county to forecast ways to continue that success long-term.

ITS has worked with a wide variety of clients on transportation projects across the state in several metropolitan planning regions. This history and experience provides a very strong base of relationships that the county can utilize during this contract.

PRIORITIZATION OF SERVICES |

The Brazos County Commissioners Court represents the county and determines the county's best interests. ITS prioritizes our services in accordance with the commissioners' determination of the county's interests. Adequate resources will be directed to these priorities as they are determined by the county.

The ITS team has committed their availability to dedicate the time required to perform the work and comply with an accelerated schedule upon the direction of the Brazos County Commissioners Court. Because of the priority of this assignment to the team, we will adjust the schedules of the project team to allow them to be available for this important assignment. Sufficient qualified staff is also available for additional assignments and for specific short-term schedule requirements within the overall project schedule. ITS is confident that it can meet the county's schedule expectations.

TECHNICAL QUALIFICATIONS

| Names and Qualifications of Principals |

JOHN R. POLSTER

Executive Policy Management

Mr. Polster has extensive experience in facilitating major transportation and infrastructure projects through the local, state, and federal processes. His services are used by the clients of Innovative Transportation Solutions, Inc. to develop and implement transportation plans, identify funding options, navigate environmental issues, create partnerships, and maintain development timelines.

- Served as Project Manager and Constituent Liaison for U.S. Congressman Dick Armey, Majority Leader of the U.S. House of Representatives, from 1987 to 1991. Mr. Polster's responsibilities included the facilitation of transportation-related projects, including assistance in gaining federal support of a \$3.5 billion runway and facility expansion project at Dallas/Fort Worth International Airport.
- Worked as administrative assistant to Denton County Judge Jeff Moseley from 1991 to 1993. Mr. Polster coordinated the county's transportation infrastructure improvement program, during which time highway funding was completely restructured by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).
- Served on the North Central Texas Council of Government's Air Quality Advisory Council from 1987 to 1991 for Congressman Armey and for Denton County from 1991 until it was discontinued.
- Serves as a member of the North Central Texas Council of Government's Surface Transportation Technical Committee (STTC) since 1998.

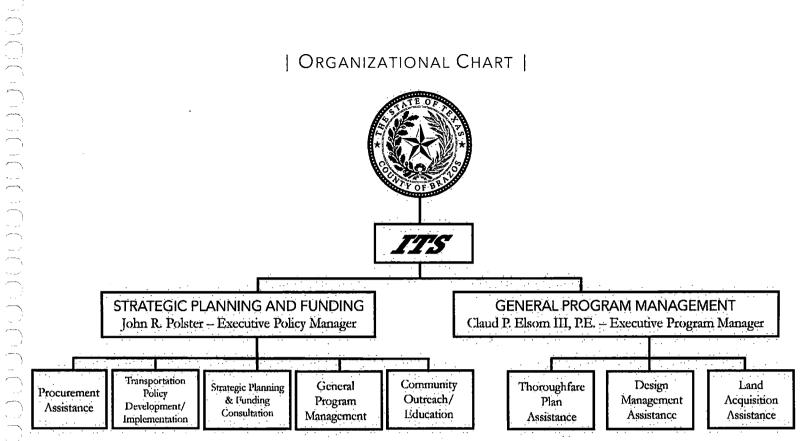
CLAUD P. ELSOM III, P.E.

Executive Program Management

Mr. Elsom earned his Bachelor of Science in Civil Engineering from Texas A&M University. He went on to hold the position of Texas Department of Transportation Denton Area Engineer for 16 years, beginning in 1992. During this time, the Denton Office managed the construction of 165 projects valued at \$692 million. Mr. Elsom joined ITS in 2009, enhancing the ability of ITS to accomplish even greater cost savings, to shorten completion dates on significant projects, and to solve transportation issues creatively for the clients of ITS. Claud "Buz" Elsom applies his more than 40 years of engineering expertise to provide needful and invaluable oversight. He continues to work with project stakeholders during project delivery to avoid or solve problems of all kinds, while maintaining the project's timeline. Mr. Elsom assists with the drafting of scopes of services for engineering contracts for projects and works closely with TxDOT to ensure that projects are developed in accordance with TxDOT requirements.

- Served as TxDOT Denton County Assistant Area Engineer from 1975 until 1992.
- Served as TxDOT Denton County Area Engineer from 1992 until 2008.
- Received Luther DeBerry Award for outstanding contribution to transportation in the State of Texas in 1998. This award is presented annually by the Texas Transportation Institute (TTI) to recognize an employee of TxDOT, the Texas Transportation institute, or the Center for Transportation Research who made the greatest contribution to transportation in the State of Texas.
- Serves as a member of the North Central Texas Council of Government's Surface Transportation Technical Committee (STTC) since 2009.
- Serves on the North Central Texas Council of Governments Regional Safety Advisory Committee.

| Organizational Chart |



No sub-consultants will be utilized for these services.

| VERIFIABLE EXPERIENCE |

ITS's experience with successful Bond Program Implementation and Management began in 1996 and continues to the present. Work in Denton, Rockwall, Kaufman, and Lubbock Counties has been extensive.

DENTON COUNTY, TEXAS | Honorable Andy Eads, Denton County Judge, (940) 349-2820

As the transportation consultant for Denton County from 1996 to the present, ITS's responsibilities include:

- Implementation and management of three bond programs for Denton County and its taxpayers: 1999, 2004, and 2008;
- Currently managing over 100 projects with an estimated construction cost of \$3.75 billion; and
- Comprehensive transportation strategic planning and program management services.

Accomplishments for Denton County include:

- ITS helped Denton County leverage \$86 million in bond funds to construct in excess of \$800 million in roadway improvements from the 1999 Road Bond Program.
- ITS helped Denton County leverage \$186 million in bond funds to construct over \$2 billion in roadway improvements to date from the 2004 Road Bond Program.
- ITS helped Denton County leverage \$310 million in bond funds to construct over \$2.25 billion in roadway improvements to date from the 2008 Road Bond Program.
- ITS assisted TxDOT Dallas with the development, submission, and awarding of a Transportation Innovative Financing Initiative Act (TIFIA) loan totaling \$285 million to FHWA for IH-35E project.
- ITS assisted Denton County with the development of the scope of interim improvements for the \$1.4 billion IH-35Express project, completed in 2017.
- ITS assisted Denton County with negotiations on the IH-35Express project to include ultimate infrastructure for Loop 288 at IH-35E, Brinker Road at IH-35E, and the north U-turn at Mayhill Road. These negotiations resulted in an additional \$12 million in partnership funds.

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- ITS assisted Denton County with negotiations with NCTCOG and TxDOT to fund additional county projects with Proposition 1 funds and return \$22.5 million to Denton County RTR account in 2015.
- ITS assisted in the procurement of \$18 million in funding for FM 2181 N/S.
- ITS assisted in the procurement of \$32 million in funding on FM 455.
- ITS assisted in the procurement of \$63 million in funding on US 380.
- ITS assisted in the procurement of \$10 million in funding for the Shady Shores Road project.
- ITS assisted in the procurement of \$46 million in funding for the IH-35E/Mayhill Interchange ultimate improvements.
- ITS assisted in the procurement of \$319 million in funding for the IH-35/35E/35W Merge Project.
- ITS assisted in the procurement of \$547 million in funding for the IH-35 North project.
- ITS assisted in the procurement of \$27 million for the construction of the IH-35/FM 455 project.
- ITS assisted in the procurement of \$41 million for the construction of the IH-35E/FM 1171 project.
- ITS assisted in the procurement of \$124 million for the construction of the IH-35E /Business 121/Corporate Drive project.
- ITS assisted in the procurement of \$30.6 million for the construction of frontage roads on IH-35W from Eagle Parkway to SH 114.
- ITS assisted Denton County in the procurement of \$52 million for the SH 114/US 377 project.
- ITS assisted Denton County in the development and funding of the \$13 million "divergent diamond" interchange on the Sam Rayburn Tollway (SRT) that resulted in the development of Nebraska Furniture Mart and more than 1.5 million in additional square feet of development.

ROCKWALL COUNTY, TEXAS | Honorable David Magness, Precinct 4 County Commissioner, (972) 204-6040

As the transportation consultant for Rockwall County from 2005 to the present, ITS's responsibilities include:

- Implementation and management of two bond programs for Rockwall County and its taxpayers: 2005 and 2008; and
- Comprehensive transportation strategic planning and program management services.

Accomplishments for Rockwall County include:

- ITS helped Rockwall County leverage \$17 million in bond funds to construct \$117 million in roadway improvements from the 2005 Road Bond Program.
- ITS helped Rockwall County leverage \$63 million of the \$100 million in bond funds to construct over \$188 million in roadway improvements from the 2008 Road Bond Program.
- In 2019, ITS assisted Rockwall County secure \$551 million in funding for IH 30 capacity improvements throughout Rockwall County.

KAUFMAN COUNTY, TEXAS | Honorable Hal Richards, County Judge, (469) 376-4139

As the transportation consultant for Kaufman County from 2012 to the present, ITS's responsibilities include:

- Implementation and management of two bond programs for Kaufman County and its taxpayers: 2013 and 2019; *and*
- Comprehensive transportation strategic planning and program management services.

Accomplishments for Kaufman County include:

- ITS helped Kaufman County leverage \$45 million of the \$56 million in bond funds to construct \$230 million in roadway improvements to date from the 2013 Road Bond Program; and
- ITS assisted Kaufman County in the passage of Proposition A, a \$104.1 million bond package for transportation improvements, and Proposition B, a \$50 million bond package for facility improvements within the county, with overwhelming approval by voters in 2019.

LUBBOCK COUNTY, TEXAS | Jennifer Davidson, P.E., Public Works Director, (806) 775-1661

As the transportation consultant for Lubbock County from 2018 to the present, ITS's responsibilities include:

- Implementation and management of 2019 bond program for Lubbock County and its taxpayers: and
- Comprehensive transportation strategic planning and program management services.

Accomplishments for Lubbock County include:

• ITS assisted with the preparation and passage of the \$99.6 million 2019 road bond program.

| Understanding of Project Services and Exchange of Information |

ITS understands that the goal must be the timely development and construction of roadway projects critical to the economic viability of Brazos County and the quality of life of its residents. Transportation dollars are scarce. ITS understands that tax dollars must be carefully managed and allocated to projects that add the greatest value to the transportation system. Our goal is to leverage four dollars from project partners for every one local dollar Brazos County invests.

ITS will enhance communications by delivering comprehensive, credible, and timely information in a manner that best suits each commissioner. ITS will attend Brazos County Commissioners Court meetings as needed and meet with commissioners and staff as needed to develop and implement the county's priorities. ITS will incorporate best-practices tools that meet the county's needs and convey clear, concise, and timely information with those involved in the project.

ITS will assist the county with all public involvement activities, both formal and informal, and develop related materials to be used by the county for community outreach purposes on all county roadway projects subject to this contract.

| APPROACH AND METHODOLOGY |

In its simplest form, ITS identifies common goals and partners with TxDOT and other transportation entities and stakeholders to provide resources at strategic times during project development to achieve our clients' goals. ITS is equipped and experienced in providing programming assistance, public involvement, development of partnerships, modification of regulatory rules, and innovative financing, and we will apply this experience on behalf of Brazos County, if selected. We will position the county to take advantage of schedule and funding opportunities as they are identified.

ITS has critical, in-depth transportation policy/implementation knowledge at all levels, including local, state, regional, and federal. ITS's statement of qualifications were specifically developed by ITS for Brazos County and represent the methodology and approach that ITS has used for more than the past twenty-four years to put our clients' roads on the ground. It has been refined throughout the years to streamline both the time and resources needed to accomplish our clients' goals. This knowledge will be crucial to carrying out the county's program. Our strong relationship and knowledge of TxDOT, as well as Metropolitan Planning Organization (MPO) policies and procedures will benefit the county since coordination with them is crucial to program success.

| PROPOSED METHODOLOGY BY IDENTIFIED TASK |

TASK 1 | Strategic Planning and Funding Consultation

ITS has proven capabilities in leadership and management of the many Transportation Programs. ITS will seek innovative funding sources for critical projects and to achieve the county's short-term and long-term transportation goals.

a. Development of Overall Priority and Goals for Transportation Projects

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- ITS assists the county in identifying and prioritizing projects, developing long-range goals, and working with stakeholders to advance projects. This is accomplished through regular meetings with individual commissioners, local communities, project stakeholders, and key transportation personnel.
- b. Federal, State, and Regional Transportation Policy Development and Implementation ITS monitors key federal, state, and regional transportation-related organizations for funding or project advancement opportunities, as well as potential impacts to projects. ITS maintains professional relationships with the Federal Highway Administration, the U.S. Department of Transportation, state committees, Texas Governor's Office, Texas Transportation Commission, Texas Department of Transportation, Metropolitan Planning Organization, and many other entities in an effort to represent the county's best interests at the federal level for crucial projects.

TASK 2 | Design Management Assistance

ITS will assist with project oversight throughout all levels of the project process and participate in design meetings for county projects. ITS will work with engineers to convey county needs and to verify their performance. ITS will review on-system funding agreements and local project reimbursement requests for progress and accuracy prior to the county's payment of same. ITS performs final audits of completed projects to verify that projects have been built according to the agreed terms and that the county's responsibilities for each project have been fulfilled.

TASK 3 | ROW Acquisition Management Assistance

ITS will work directly with county staff to provide assistance on ROW acquisition for certain projects and to coordinate with property owners, real estate agents, title companies, and ROW consultants to facilitate acquisition on various projects and to safeguard project schedules. ITS will work with property owners and their representatives to execute Memorandums of Understanding when needed.

TASK 4 | Procurement Assistance

ITS will work with the Purchasing Department to develop scopes of services for projects and assist with negotiations with engineers, if needed, to reach associated fees that are wise investments of county resources.

TASK 5 | Community Outreach/Education Program

ITS will assist the county with coordination of public meetings, meetings with key stakeholders and property owners in association with specific projects, and development of announcements and press releases related to project implementation.

TASK 6 | Monthly Statement of Deliverables

ITS will provide monthly project status reports which reflect efforts by commissioner precinct.

SAMPLE REPORT |

A sample report has been included in this submittal as an addendum.



REQUEST FOR QUALIFICATIONS

RE-ADVERTISEMENT RFQ NO. 20-094
Transportation Program Development and Strategic Planning

SEALED QUALIFICATIONS TO BE SUBMITTED BEFORE:

Thursday, June 4, 2020 2:00 pm CST

TO THE:
BRAZOS COUNTY
PURCHASING DEPARTMENT
200 S. Texas Ave. Suite 352
Bryan, TX 77803

Phone: (979) 361-4290 Fax: (979) 361-4293

Proposers, their employees or representatives, are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, in regard to this solicitation from the issuing date of the solicitation until scheduled oral presentations or the date the Brazos County Commissioners Court meets to consider award of the Proposal. Any such contact will be grounds for rejection of the vendor's proposal.

In compliance with this solicitation, the undersigned proposer having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following Proposal for furnishing the material and/or services listed on the attached Proposal form and agrees to deliver said items at the locations and for the prices set forth on the Proposal form.

Company Name:	Innovative Transportation	Solutions, Inc.	
By (Print): John	R. Polster	Title:	President
Physical Address: _	2701 Valley View Lane,	Farmers Branch, TX 7	5234
Mailing Address: _	2701 Valley View Lane,	Farmers Branch, TX 7	5234
Telephone: (972)	484-2525 Fax: ((972) 484-4545 E	-Mail: jpolster@itsinc-tx.com

House Bill 89 & Debarment Verification

Brazos County is federally mandated to adhere to the directions provided in the President's Executive Order (EO) 13224, Executive Order on Terrorist Financing – Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism, effective 9/24/2001 and any subsequent changes made to it via cross-referencing respondents/vendors with the Federal General Services Administration's Excluded Parties List System (EPLS, https://www.sam.gov), which is inclusive of the United States Treasury's Office of Foreign Assets Control (OFAC) Specially Designated National (SDN) list. Respondent certifies that the responding entity and its principals are eligible to participate in this transaction and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state or local governmental entity and that Respondent is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at https://www.sam.gov.

The undersigned affirms the non-debarment statement above, that they are duly authorized execute this Contract.

The company representative below further affirms, that the company submitting this proposal, under the provisions of Subtitle F, Title 10, Government Code Chapter 2270:

- 1. Does not boycott Israel currently; and
- 2. Will not boycott Israel during the term of the Contract.

Pursuant to Section 2270.001, Texas Government Code:

- 1. "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made or ordinary business purposes; and
- "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.

Company Name: Innovative Transportation Solutions, Inc.
Authorized Company Representative: John R. Polster, President
Address: 2701 Valley View Lane Farmers Branch, TX 5234
Signature
Date: June 1, 2020
Contract #:

S. CERTIFICATION O	OF PROPOSAL			
Submittal has not been p	affirms that they are duly autrepared in collusion with a communicated to any other	ny other Firn	n, and that the con	tents of this
SIGNED BY:				
TYPED NAME: John R	. Polster	TITLE:	President	
COMPANY NAME:Int	novative Transportation Solution	ons, Inc.		
PHONE: (972) 484-2525				
MAILING ADDRESS:	2701 Valley View Lane, Far P.O. Box or Street Dallas County, TX 75234	mers Branch		
EMAIL ADDRESS:j	County polster@itsinc-tx.com	TX	Zip)
VENDOR TAX IDENTIFE	CATION NUMBER: 75-2	652626		-
	END OF RFQ 20-094 – R	ke-Advertisen	nent	
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By:				
Brazos County Commis	sioner's Court)u_		
Date 8/4/20		n		
Attest: Brazos County	Clerk Sarea M	¿ Luce	\sim	
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REFERENCES

Please list five (5) references, **other than Brazos County**, who can verify your performance as a Respondent. Performance includes but shall not be limited to, sales and/or service, delivery, invoicing, and other items as may be required for Brazos County to determine Respondent's ability to provide the intended goods or service of this Proposal. The County **PREFERS** references to be from Government customers. References must be able to verify the quality of service Respondent's company provide and that the company has completed a project of similar size and scope of work in the bid. Inaccurate, obsolete or negative responses from the listed references could result in rejection of your Proposal.

Failure to supply required references <u>will</u> deem Respondent as non-responsive and will not be considered for award.

REFERENCE ONE
GOVERNMENT/COMPANY NAME:Denton County, Texas ADDRESS:Courthouse-on-the-Square, 110 W Hickory Street, 2nd Floor, Denton, TX 76201-4168 CONTACT PERSON AND TITLE:Honorable Andy Eads, County Judge
TELEPHONE NUMBER: (940) 349-2820 E-MAIL ADDRESS: andy.eads@dentoncounty.com SCOPE OF WORK: Transportation strategic planning, funding, and project management services CONTRACT PERIOD: 8-1-19 through 7-31-20
REFERENCE TWO
GOVERNMENT/COMPANY NAME: Rockwall County, Texas ADDRESS: 101 E Rusk Street, Rockwall, TX 75087 CONTACT PERSON AND TITLE: Honorable David Magness, County Commissioner Precinct 4 TELEPHONE NUMBER: (972) 204-6040 E-MAIL ADDRESS: dmagness@rockwallcountytexas.com SCOPE OF WORK: Transportation strategic planning, funding, and project management services CONTRACT PERIOD: 10-1-19 through 9-30-20

REFERENCES CONTINUED

REFERENCE THREE
GOVERNMENT/COMPANY NAME: Kaufman County, Texas
ADDRESS: 100 W. Mulberry, Kaufman, TX 75142
CONTACT PERSON AND TITLE: Honorable Hal Richards, County Judge
TELEPHONE NUMBER:(469) 376-4139
E-MAIL ADDRESS: judgerichards@kaufmancounty.net
SCOPE OF WORK:Transportation strategic planning, funding, and project management services
CONTRACT PERIOD: 4-1-20 through 3-31-21
REFERENCE FOUR
GOVERNMENT/COMPANY NAME: Lubbock County, Texas
ADDRESS: 916 Main Street, Suite 527, P.O. Box 10536, Lubbock, TX 79408-3536
CONTACT PERSON AND TITLE: Jennifer Davidson, P.E., Director of Public Works
TELEPHONE NUMBER: (806) 775-1661
E-MAIL ADDRESS: jdavidson@lubbockcounty.gov
SCOPE OF WORK: Transportation strategic planning, funding, and project management services
CONTRACT PERIOD: 10-1-19 through 9-30-20
REFERENCE FIVE
GOVERNMENT/COMPANY NAME: City of Lewisville, Texas
ADDRESS: 151 W. Church Street, Lewisville, TX 75057
CONTACT PERSON AND TITLE: Ms. Donna Barron, City Manager
TELEPHONE NUMBER: (972) 219-3405
E-MAIL ADDRESS: dbarron@cityoflewisville.com
SCOPE OF WORK:Transportation strategic planning, funding, and project management services
CONTRACT PERIOD: 4-1-20 through 3-31-21

DEFICIENCIES AND DEVIATIONS FORM

Following is a listing of ALL deficiencies and deviations from the requirements and/or provisions as outlined in the Proposal. Unless specifically listed here, your response will be considered to be in FULL compliance with the Proposal. Respondent assumes the responsibility of identifying all deficiencies and deviations and if not identified, all requirements of the Proposal stipulated must be fulfilled at no additional expense to Brazos County.

ITS is in compliance with proposal and has no deficiencies or deviations to list.

<u> </u>

CONTACT FORM

Vendor should include the name(s) of the person(s) authorized to negotiate with the County. This information should include email, phone number and position in the company.

Company Name: Innovative Transportation Solutions, Inc.
Authorized Company Representative for Negotiations:John R. Polster Position/Title:President Contract Phone #:Office: (972) 484-2525; Cell: (972) 880-3183 Contact Email:jpolster@itsinc-tx.com
Authorized Company Representative for Negotiations:
Position/Title:
Contract Phone #:
Contact Email:
Authorized Company Representative for Negotiations:
Position/Title:
Contract Phone #:
Contact Email:



Kaufman County Transportation Planning Report

May 2020

PROJECT STATUS UPDATES

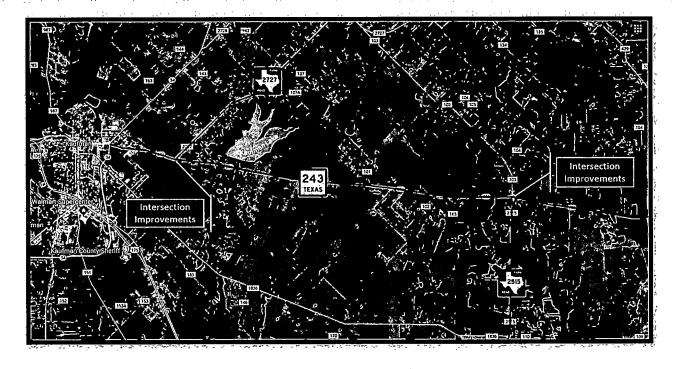
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| PROJECT SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
SH 243 Intersection Improvements	\$1,193,862	\$77,817	\$1,271,679
FM 548 Phase I	\$5,200,000	\$49,551,204	\$54,751,204
FM 548 Phase II	\$0	\$33,421,220	\$33,421,220
US 80/SH 205/FM 148 Intersection Improvements	\$2,000,000	\$9,504,099	\$11,504,099
US 175 South Frontage Road	\$2,100,000	\$12,925,618	\$15,025,618
FM 148 Bypass	\$1,500,000	\$28,283,421	\$29,783,421
FM 148	\$0	\$7,818,547	\$7,818,547
SH 34: Sections 1 & 2	\$2,300,000	\$36,563,467	\$38,863,467
FM 148 North: Terrell	\$2,000,000	\$11,268,789	\$13,268,789
FM 1641	\$1,800,000	\$51,191,921	\$52,991,921
SH 34 Advanced Planning	TBD	TBD	TBD
SH 205 South	TBD	TBD	\$135,000,000
I-20 Frontage Roads	\$0	TBD	\$570,700,000
US 80 Widening	\$0	\$141,000,000	\$141,000,000

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TOTAL		\$17,627,763	\$381,606,103	\$1,105,399,965

SH 243/FM 2727 and SH 243/FM 2515				
CSJ:	0522-01-023	Schematic Approval:	NA	
Limits:	Intersections at SH 243 and FM 2727 and at SH 243 and FM 2515	Environmental Clearance:	October 2, 2018	
Construction Cost:	\$1,271,679	ROW Acquisition Complete:	NA	
KC 2013 Bond Funds:	\$1,193,862	Utility Relocations Complete:	September 2018	
Project Description:	Widen intersections; add eastbound left-turn lane from SH 243 to FM 2727; add southbound right-turn lane from FM 2727 to SH 243; roadside signs; add westbound left-turn lane from SH 243 to FM 2515	100% Plans:	September 2019	
Commissioner:	Mike Hunt, Precinct 1	Let Date:	December 3, 2019	
TxDOT Project Manager:	Lane Selman	Construction Start:	April 2020	
City:	NA	Construction Completion:	October 2020	



- Funding: SH 243/FM 2727 was awarded NET RMA funds in the amount of \$77,817.00.
- Construction: The project let on December 3, 2019, with a low bid of \$1,271,679.25. The low bidder was Fritcher Construction Services. There are 168 working days and 8 months of barricades. Work authorization has been issued. Pre-construction meeting was held on April 22, 2020. See attached TxDOT construction report.

TxDOT Monthly Project Report for Kaufman County

Date of report: May 15, 2020 Report prepared by: Cody Jolley

Control:

0522-01-023 Limits at FM2515 and FM2727

Project:

CC 522-1-23

Highway:

SH 243

Contractor:

Fritcher Construction Services

TxDOT Project Engineer: Lane Selman, P.E.

TxDOT Project Manager: Sammy Saiz

Contractor's Superintendent: J.D. Rodgers

Phone: (972) 962-3617

Phone: (972) 962-3617

Phone: (903) 707-3536

Date Work Began: May 11, 2020

Anticipated Completion Date: October 26, 2020

Current activities include: Installing barricades and project signs (FM 2727 and FM 2515). Saw cutting edge of road (FM 2727). Preparing ROW and blading ditch lines (FM 2727). Installing erosion control (FM 2727).

Narrative description of last month's activities: NA. Construction efforts began on May 11, 2020.

Narrative description of activities planned for next month: Widening subgrade (FM 2727). Placing flexbase (FM 2727).

Traffic issues: Daily flagging operations.

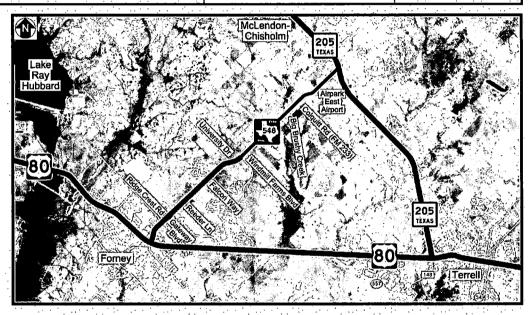
Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: None

Other items of significance: None

FM 548 North: Phase I				
CSJ:	2588-01-022	Schematic Re-Approval:	December 28, 2018	
Limits:	From north of US Highway 80 to Windmill Farms Blvd.	Environmental Clearance:	July 3, 2019	
Estimated Construction Cost:	\$49,551,204	ROW Acquisition Complete:	March 2021	
KC 2013 Bond Funds:	\$5,200,000 for Adv. Planning and Phase 1	Utility Relocations Complete:	September 2022	
Project Description:	This project will widen existing 2- lane, undivided facility to a 4 to 6- lane, divided facility	100% Plans:	September 2020	
Commissioner:	Skeet Phillips, Precinct 2	Ready to Let Date:	September 2022	
Consultant & Key Contact:	Pacheco Koch, Markus Neubauer, Mark Zoellner	Construction Start:	*	
TxDOT Project Manager:	Monica Perez	Construction Completion:	*	
City:	Forney	Funding:	\$47M in CAT 2	

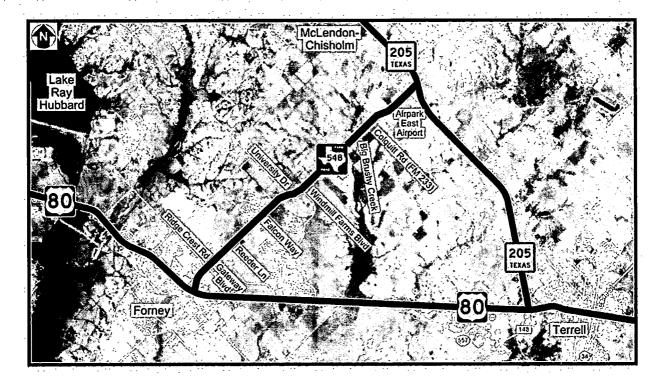
PS&E: Pacheco
Koch resubmitted
60% PS&E plans on
December 20,
2019. TxDOT
Hydrology team
provided
additional round of
comments on 60%
plans. Pacheco
Koch resubmitted
drainage report
based on



comments from TxDOT. Hydraulic report approved on May 8, 2020. Pacheco Koch revised 60% plans and resubmitted on April 14, 2020. Awaiting TxDOT 60% plan review comments.

- ROW: Appraisals are underway. Commissioners court approved ROW agreement with TixDOT on May 12, 2020: TixDOT can begin acquisition.
- **Utilities:** Potentially in conflict are Dallas Water Utilities, NTMWD, City of Forney, High Point WSC, Atmos, AT&T, Suddenlink, Farmers Electric Co-Op, MCI, Oncor, Trinity Valley Electric Co-Op, and Sprint. Informal utility coordination efforts are underway. SUE is available and has been provided to utilities.

FM 548 North: Phase II			
CSJ:	2588-01-017 (Kaufman County) 2588-02-008 (Rockwall County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms Blvd. to SH 205	Environmental Clearance:	July 3, 2019
Estimated Construction Cost:	\$27,221,220: Kaufman County segment \$6,200,000: Rockwall County segment	ROW Acquisition Complete:	March 2021
KC 2013 Bond Funds:	\$0	Utility Relocations Complete:	September 2022
Project Description:	This project will widen existing 2-lane, undivided facility to a 4 to 6-lane, divided facility	100% Plans:	August 2021
Commissioner:	Skeet Phillips, Precinct 2	Ready to Let Date:	September 2022
Consultant & Key Contact:	Burns & McDonnell, Tony Schmitt	Construction Start:	*
TxDOT Project Manager:	Monica Perez	Construction Completion:	*
City:	NA	Funding:	\$14.65M in CAT 2

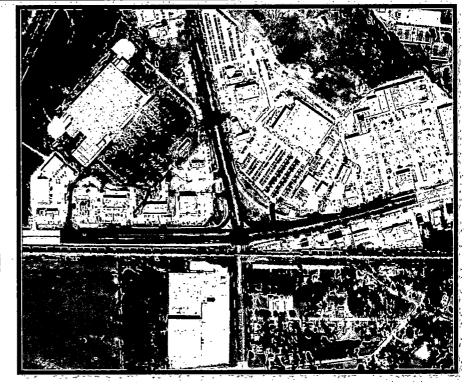


- PS&E: Work authorization fully authorized on March 27, 2020. The Design Concept Conference to be scheduled in early June 2020.
- ROW: Awaiting legal descriptions of parcels to be acquired. Appraisals are underway.

 Gommissioners count approved ROW agreement with TXDOT on May 12, 2020. TXDOT can begin acquisition:
- **Utilities:** Potential utilities in conflict are High Point WSC, AT&T, Suddenlink, Farmers Electric Co-Op, Oncor, and Trinity Valley Electric Co-Op. SUE is available and has been provided to utilities.

US 80/SH 205/FM 148 Intersection Improvements			
CSJ:	0095-04-069	Schematic Approval:	January 26, 2018
Limits:	US 80 and SH 205/FM 148 intersection	Environmental Clearance:	August 23, 2018
Estimated Construction Cost:	\$9,504,099	ROW Acquisition Complete:	October 2019
KC 2013 Bond Funds:	\$2,000,000	Utility Relocations Complete:	April 2021
Project Description:	Intersection improvements to increase the capacity and improve safety at the intersection and the adjacent railroad crossing on FM 148 south of US 80, including full traffic signalization	100% Plans:	Summer 2020
Commissioner:	Terry Barber, Precinct 3	Ready to Let Date:	April 2021
Consultant & Key Contact:	Othon, Jeff Love	Construction Start:	*
TxDOT Project Manager:	Don Vo	Construction Completion:	*
City:	Terrell	Funding:	\$8.9M CAT 5

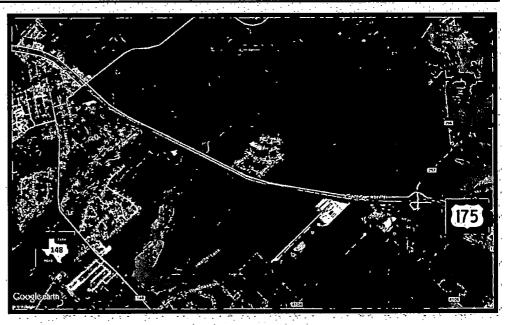
- Exhibit A: Exhibit A has been unofficially approved by UPRR.
- PS&E: Othon made submittal of 95% plans on June 24, 2019. Plans are under TxDOT review.
 Comments may be available in July 2020.
- Othon prepared a supplemental agreement for integration of bridge replacement at Bachelors Creek scope. Commissioners court approved supplemental agreement on May 12, 2020.
- Attended DCC for bridge replacement project on May 5, 2020: Incorporation of bridge plans into US 80/SH 205 plan set to begin after 30% bridge replacement plan submittal.



- Utilities: Utilities that are clear: Sprint, Zayo, and CenturyLink.
 - City of Terrell water and sewer lines relocation is critical path. Terrell will likely relocate to private
 easement with sewer and water. Terrell is completing parcel map to begin parcel acquisition and
 making modifications to relocation design. Anticipate completion of parcel map and design by
 mid-June 2020.
 - Oncor Electric relocations are nearing completion. Weather has impacted relocations.
 - Atmos Gas, Altice USA (formerly Suddenlink), and Uniti Fiber have approved permits. Atmos relocations will begin in June 2020. Altice and Uniti to begin upon completion of Oncor relocations.
 - AT&T continues working on relocation plans. AT&T has received approved permit.

US 175 South Frontage Road			
CSJ:	0197-03-054	Schematic Approval:	June 30, 2017
Limits:	From FM 148 to CR 4104	Environmental Clearance:	February 22, 2019
Estimated Construction Cost:	\$12,925,618	ROW Acquisition Complete:	February 2020
KC 2013 Bond Funds:	\$2,100,000	Utility Relocations Complete:	December 2020
Project Description:	Construct new 2-lane frontage roads; convert existing frontage road from 2- lane, 2-way to 2-lane, 1-way frontage road and ramp modifications	100% Plans:	June 2020
Commissioner:	Ken Cates, Precinct 4	Let Date:	August 2020
Consultant & Key Contact:	Dannenbaum, Danny Everett	Construction Start:	*
TxDOT Project Manager:	Bryan Esmaili-Doki	Construction Completion:	*
City:	Crandall	Funding:	\$12.9 in CAT 2

PS&E: Dannenbaum addressed 60% resubmittal comments and made 95% plan submittal, with cross sections, on February 27, 2020. The 95% plan set has been reviewed by TxDOT, and comments were returned to Dannenbaum on April 1, 2020. Dannenbaum resubmitted 95% plans on May 3, 2020. Received comments on May 8 and

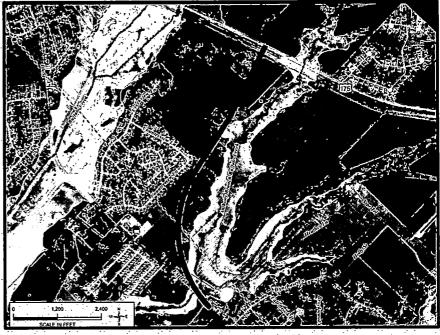


May 14, 2020. Dannenbaum addressed comments and coordinated with TxDOT regarding comment clarifications. TxDOT requested a bridge design change to remove the super elevation from the bridge structure. Dannenbaum submitted pre-final plans to TxDOT on May 15, 2020. Final plans will be submitted upon completion of the redesign of the bridge, which will take a few weeks to complete.

- Utilities: Utilities that are clear: Atmos, City of Crandall, Zayo
 - AT&T Distribution: relocation plans approved. Relocations have begun. Anticipate completion by December 2020.
 - AT&T Legacy: relocation plans approved. Relocations to begin before end of April 2020. Anticipate completion by end of August 2020.
 - Windstream: leases fiber from AT&T Legacy on existing facility on south side; AT&T Legacy responsible for relocations.
 - Rayburn Electric Co-Op: relocation plans were approved on January 21, 2020. Relocation schedule is 8-3-20 to 9-18-20.
 - TVEC: relocation plans pending due to their desire to incorporate both US 175 and FM 148 bypass together. Anticipate receipt of plans by end of July 2020.

	FM 148 By	pass	
CSJ:	0751-05-001	Schematic Approval:	June 30, 2017
Limits:	From US 175 to south of FM 3039	Environmental Clearance:	April 26, 2019
Estimated Construction Cost:	\$28,283,421	ROW Acquisition Complete:	September 2020
KC 2013 Bond Funds:	\$1,500,000	Utility Relocations Complete:	July 2021
Project Description:	Construct new 2-lane undivided facility; add connection to proposed US 175 frontage road project	100% Plans:	August 2020
Commissioner:	Ken Cates, Precinct 4	Ready to Let Date:	July 2021
Consultant & Key Contact:	Halff Associates, David Burkett	Construction Start:	*
TxDOT Project Manager:	Bryan Esmaili-Doki	Construction Completion:	*
City:	Crandall	Funding:	*

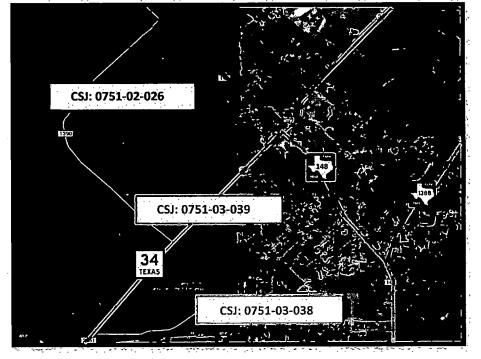
- PS&E: Halff submitted 60% plans on March 27, 2020. Plans are under review by TXDOT.
- ROW: There are 10 parcels for acquisitions. There are 6 parcels in negotiations, 1 parcel in ED, and 3 parcels acquired.
- Utilities: At the intersection of FM 148 Bypass and US 175, City of Crandall, TVEC, AT&T, AT&T Legacy, Zayo, and Windstream will complete relocations if necessary during the US 175 South Frontage project.
 - US 175 and FM 148 bypass together. Anticipate receipt of plans by end of April 2020. No relocation schedule determined at this time.
 - AT&T, Atmos, Gastonia Scurry, City of Crandall, and Zayo are currently working on relocation plans and expect submittal by June 2020.
 - AT&T Legacy/Windstream incorporated their relocation plans for FM 148 Bypass in their relocation plans for US 175 South Frontage Road project. Anticipate start of relocations before end of April 2020. Anticipated completion by 8-28-20.
 - Oncor is clear.



FM 148 (From FM 1390 to FM 1388)			
CSJ:	0751-02-026; 0751-03-039	Schematic Approval:	NA
Limits:	From FM 1390 to SH 34 From SH 34 to FM 1388	Environmental Clearance:	April 24, 2017
Construction Cost:	\$7,818,547	ROW Acquisition Complete:	NA
KC 2013 Bond Funds:	\$0	Utility Relocations Complete:	January 2019
Project Description:	Widen and repair existing facility with 2-foot shoulders to 22-foot facility with 3-foot shoulders	100% Plans:	May 18, 2018
Commissioner:	Ken Cates, Precinct 4	Let Date:	July 11, 2018
Consultant & Key Contact:	Brown & Gay, Anthony Luce	Construction Start:	November 5, 2018
TxDOT Project Manager:	Chris Bruner	Construction Completion:	July 2020
City:	NA/County	Funding:	-026: CAT 1 Programmed; -039: State Funded

- Planning: CSJs 0751-02-026 and 0751-03-039 were developed to 60% completion with 0751-03-038. The 0751-02-024 project is a safety project from US 175 to SH 34 to texturize shoulders and the centerline. This CSJ is funded with CAT 8 (safety) funds.
- Construction: Project let on July 11, 2018. Project was awarded to A.L. Helmcamp, Inc. There are 461 working days and 22 months of barricades.





TxDOT Monthly Project Report for Kaufman County

Date of report: May 15, 2020 Report prepared by: Cody Jolley

Control: 0751-02-026 Limits SH 34 to FM 1388 Control: 0751-03-039 Limits FM 1390 to SH 34 Control: 0751-02-024 Limits FM US 175 to SH 34

Project: STP 1802 (747)

Highway: FM 148

Contractor: A.L. Helmcamp

TxDOT Project Engineer: Lane Selman
TxDOT Project Manager: Charlie Neal
Contractor's Superintendent: Mike Farmer

Phone: (972) 96203617 Phone: (972) 962-7207

Date Work Began: November 5, 2018 Anticipated Completion Date: July 27, 2020

Current activities: Install driveway approaches from 0.5 miles west of SH 34 to FM 1390.

Narrative description of last month's activities: Placing pavement final surface layer from 0.5 miles west of SH 34 to FM 1390. Install driveway approaches from FM 1388 to SH 34.

Narrative description of activities planned for next month: Install pavement markings and striping from FM 1388 to FM 1390.

Traffic issues: Daily flagging operations utilizing traffic signals.

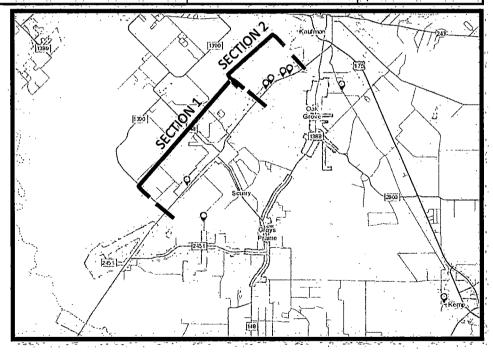
Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 34: Sections 1 & 2			
CSJ:	0173-02-071	Schematic Approval:	NA
Limits:	From FM 1390 to FM 1388	Environmental Clearance:	November 27, 2017
Construction Cost:	\$36,563,467	ROW Acquisition Complete:	NA
KC 2013 Bond Funds:	\$2,300,000	Utility Relocations Complete:	Section 1: July 2019/ Section 2: December 2018
Project Description:	Widen and improve existing 2-lane undivided facility by adding 10-foot shoulders and replacing bridges and approaches at Cottonwood Creek, Kings Creek Relief #1, Kings Creek Relief #2, Kings Creek Relief #3, and Kings Creek	100% Plans to Austin:	March 1, 2019
Commissioner:	Ken Cates, Precinct 4	Let Date:	April 2, 2019
Consultant & Key Contact:	LTRA, Tyler Martin	Construction Start:	July 8, 2019
TxDOT Project Manager:	Lane Selman	Construction Completion:	June 2022
City:	Scurry, Kaufman	Funding:	\$14.5M in CAT 1 \$500K in CAT 3 \$10.7M in CAT 6 \$10M in CAT 7

- Construction: The project let on April 2, 2019. The contract was awarded to Sterling Delaware Holding Company, with a low bid of \$36,563,466, at 1.73% under the engineer's estimate. There are 804 working days and 38 months of barricades.
- Construction began on July 8, 2019. See TXDOT construction report.



TxDOT Monthly Project Report for Kaufman County

Date of report: May 15, 2020 Report prepared by: Cody Jolley

Control: 0173-02-071 Limits FM 1390 to FM 1388

Project: STP (2019)711

Highway: SH 34

Contractor: Sterling Delaware Holding Company, Inc.

TxDOT Project Manager:Charlie NealPhone: (972) 962-7207TxDOT Project Engineer:Cody JolleyPhone: (972) 962-7207Contractor's Superintendent:Bobby McBridePhone: (817) 597-8852

Date Work Began: July 8, 2019

Anticipated Completion Date: June 20, 2022

Current activities: Constructing new headwalls and extending drainage structures north of Scurry to Kings Creek. Placing bridge deck panels at Kings Creek Relief 3 and Kings Creek. Constructing detour and widening subgrade from FM 1390 to south of Scurry. Placing embankment for new location roadway between bridges.

Narrative description of last month's activities: Constructing abutments for bridges at Kings Creek Relief 3 and Cottonwood Creek. Set beams on all bridges. Constructing detour and widening subgrade from FM 1390 to south of Scurry. Working on building abutment and embankment for Kings Creek bridges. Placing rip rap at bridge abutments.

Narrative description of activities planned for next month: Detour subgrade and placing flexbase from FM 1390 to south of Scurry. Constructing new headwalls and extending drainage structures from north of Scurry toward Kings Creek on the east side of roadway. Set concrete panels at Kings Creek, at Reliefs 1, 2, and 3, and at Cottonwood Creek. Construct bridge forms and begin placing rebar at Kings Creek and Relief 3.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

FM 148 North: Terrell			
CSJ:	0751-01-046	Schematic Approval:	December 29, 2016
Limits:	From south side of Spur 557 to north side of Bachelor Creek	Environmental Clearance:	May 30, 2017
Construction Cost:	\$11,268,789	ROW Acquisition Completed:	June 2018
KC 2013 Bond Funds:	\$2,000,000	Utility Relocations Complete:	June 2020
Project Description:	Expand existing 2-lane, undivided facility to 4-lane undivided with shoulders and bridge over Spur 557	100% Plans:	April 26, 2018
Commissioner:	Terry Barber, Precinct 3	Let Date:	June 28, 2018
Consultant & Key Contact:	Raba-Kistner Infrastructure, Bruce Nipp	Construction Start:	October 1, 2018
TxDOT Project Manager:	Lane Selman	Construction Completion:	August 2020
City:	Terrell	Funding:	TxDOT Pass-through



- Utilities: Utilities that are clear: Atmos, COT water line, and AT&T.
 - Oncor relocations at Apache intersection complete. One power line crossing at Tejas Drive may need to be adjusted to provide more clearance. Relocations not affecting construction. Anticipate clearance by end of April, weather permitting. Rain has delayed relocations.
- Construction: City of Terrell awarded the lowest bidder, Ed Bell Construction. TxDOT provided approval of local let award on August 9, 2018. Construction began on October 1, 2018. Contractor laid type D asphalt surface mix; milled; and removed stab base and asphalt paving. Next month, contractor will work on embankment, lime treated subgrade, and concrete driveway.

FM 1641			
CSJ:	1217-01-019; 2588-01-020	Schematic Approval:	March 20, 2020
Limits:	From FM 548 to FM 148	Environmental Clearance:	August 2020
Estimated Const. Cost:	\$51,191,921	ROW Acquisition Complete:	October 2021
KC 2013 Bond Funds:	\$1,800,000	Utility Relocations Complete:	October 2022
Project Description:	Widen to a 4-lane divided (6-lane ultimate) urban facility	100% Plans:	January 2022
Commissioner:	Skeet Phillips, Precinct 2	Ready to Let Date:	October 2022
Consultant & Key Contact:	LTRA, Barry Heard	Construction Start:	*
TxDOT Project Manager:	Nelson Underwood	Construction Completion:	*
City:	Forney	Funding:	*

- Utilities: SUE has been assigned to LTRA.
- Schematic: Schematic approved on March 20, 2020.
- Environmental: Subconsultant continues
 work on technical
 reports. All
 environmental reports
 are in process of
 approval, with the
 exception of Air Quality
 report. Anticipate
 completion of
 environmental document
 by approximately July
 2020. Aviatual public

FORNEY

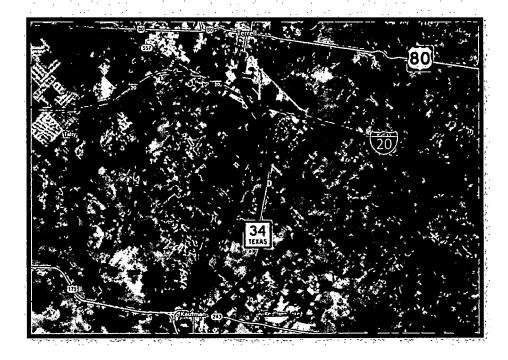
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Tractified in Records

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hearing is expected to be held on June 30, 2020. Meeting materials will be posted to http://www.keepitimovingdallas.com/FM1641 and will scenain online through the comment period deadline of July 15, 2020.

SH 34 Advanced Planning			
CSJ:	0173-04-056	Schematic Approval:	*
Limits:	Countywide from Terrell to Kaufman	Environmental Clearance:	*
Estimated Cost:	\$80M-\$130M, depending on option	ROW Acquisition Complete:	*
KC 2013 Bond Funds:	\$0	Utility Relocations Complete:	*
Project Description:	Provide planning to study the proposed alignment, section, and design feasibility of the SH 34 project through Kaufman County from Terrell to Kaufman	100% Plans:	*
Commissioner:	Mike Hunt, Precinct 1	Ready to Let Date:	*
Firm:	RPS	Construction Start:	*
TxDOT Project Manager:	Stephen Endres	Construction Completion:	*
Cities:	Terrell, Kaufman, Oak Ridge, Post Oak Bend	Funding:	*

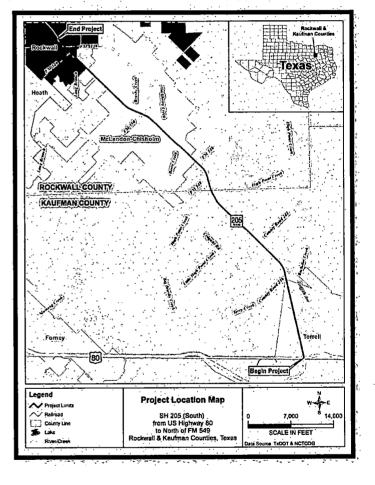


- Planning: Alternatives Analysis ongoing.
- Anticipate a stakeholders meeting in August 2020.
- Anticipate holding a second public meeting in fall 2020 to present a preferred alignment.
- Anticipate completion of feasibility study in fall 2020.

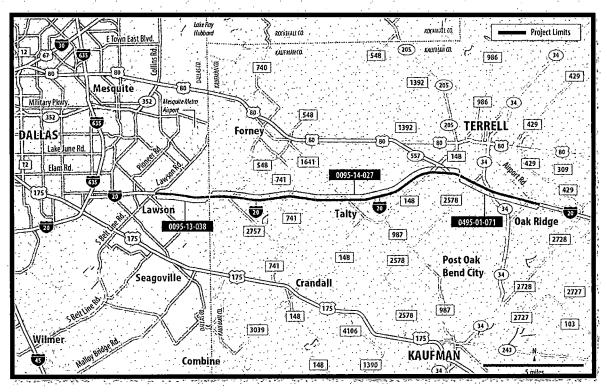
SH 205 South			
CSJ:	0451-02-028 (Kaufman County) 0451-01-053 (Rockwall County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Approval:	April 12, 2019
Estimated construction cost:	\$135 million	ROW Acquisition Complete:	November 2020
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	Utility Relocations Complete:	May 2022
Firm:	TxDOT	100% Plans:	August 2021 (-053) August 2022 (-028)
TxDOT Contact:	Suja Mathew	Ready to Let Date:	May 2022
Funding:	*	Let Date:	September 2025

- Schematic: TxDOT to revise schematic to reflect two-way turn lane instead of raised median.
 Anticipate completion of revised schematic in July 2020.
- Environmental: Halff is processing an environmental reevaluation for the section between Terrell and McLendon-Chisholm which will convert the raised median to a two-way left turn based on feedback received at the public hearing.

 Anticipate environmental reevaluation by July 2020.
- ROW: There are 101 parcels for acquisition in the Kaufman County segment. There are 80 parcels in negotiations and 21 in ED. There are 95 parcels for acquisition in Rockwell County segment. There are 9 parcels are in appraisal and 86 parcels in negotiations.
- Utilities: In the corridor and potentially in conflict are Enterprise Crude Pipeline LLC, Atmos, Suddenlink, Farmers Electric Coop, Kinder Morgan, Oneok NGL Pipelines, MCI,
 - Oncor, Uniti Fiber LLC, AT&T, Sprint Nextel, Dallas Water Utilities, NTMWD, City of Terrell, High Point WSC, and RCH WSC.
- PS&E: Work on PS&E for CSJ -028 (Kaufman County segment) is expected to begin in August 2020.
 Work on the 30% plans continues for CSJ -053 (Rockwall County segment). Tentative submittal date for 30% plans for this segment is September 2020.

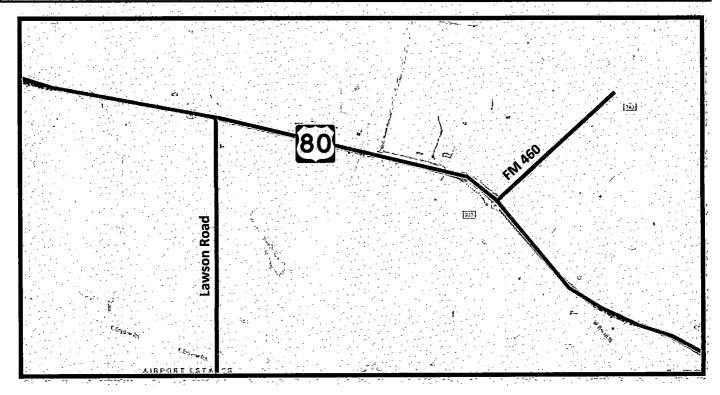


I-20 Frontage Roads			
(CSI)	0095-14-027; 0095-13-038; 0495-01- 071	Schematic Approval:	January 31, 2019
Limits:	From Lawson Road to CR 138/Wilson Road	Environmental Approval:	April 10, 2020
Estimatediconstruction cost:	\$570.7M	ROW Acquisition Complete:	June 2021
Project-Description:	Add continuous frontage roads	Utility Relocations Complete:	March 2023
Firm & Key Contact:	HDR, Jason Richter	100% Plans:	October 2021
TxDOT Project Manager:	Stephen Endres	Ready to Let Date:	March 2023



- Environmental: Public hearing was held on November 21, 2019. Environmental clearance received on April 10, 2020.
- **Design:** Schematic approved on January 31, 2019.
- Let Date: Currently awaiting update to MTP 2045 and funding in order to move let date up.
- Utilities: SUE is available and will be provided to utilities by end of April 2020.

US 80 Widening			
CSJ:	0095-03-080; -085	Schematic Approval:	August 24, 2018
Limits:	From Lawson Road to FM 460	Environmental Approval:	Aprill 113, 2020
Estimated construction cost:	\$141,000,000	ROW Acquisition Complete:	June 2021
Project Description:	Reconstruct and widen from 4 to 6 main lanes and reconstruct 4-lane discontinuous to 4-lane continuous frontage roads	Utility Relocations Complete:	June 2022
Firm & Key Contact:	Halff Associates, Jeremy McGahan	100% Plans:	February 2022
TxDOT Project Manager:	Emmanuel Navarro	Ready to Let Date:	June 2022
Funding:	\$133M in CAT 4	Let Date:	August 2022

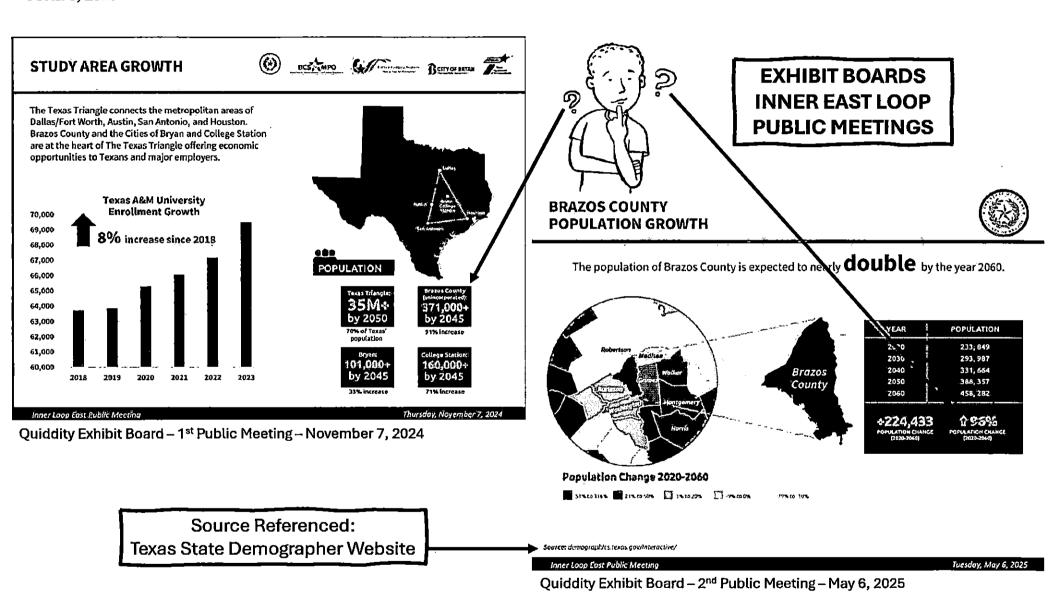


- Schematic: IAJR approved on July 17, 2018. Schematic approved on August 24, 2018.
- Environmental: Environmental clearance received on April 13, 2020.
- PS&E: The 30% plans are underway and scheduled for submittal in May 2020.
- ROW: There are 15 parcels for acquisition. Commissioners count approved ROW agreements with TXDOT on May 26, 2020.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Read to Let (date project is clear for construction but lacks funding for actual let)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UTP Unified Transportation Program
- VE Value Engineering

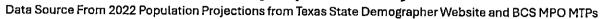
PUBLIC COMMENTS BY: STEPHEN PEARSALL JUNE 3, 2025

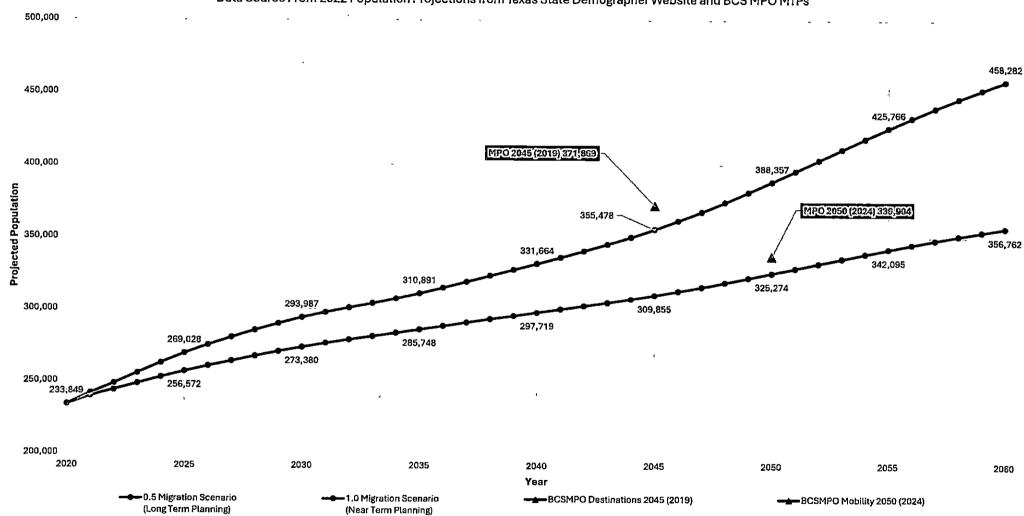


PAGE 1 OF 3

PUBLIC COMMENTS BY: STEPHEN PEARSALL JUNE 3, 2025



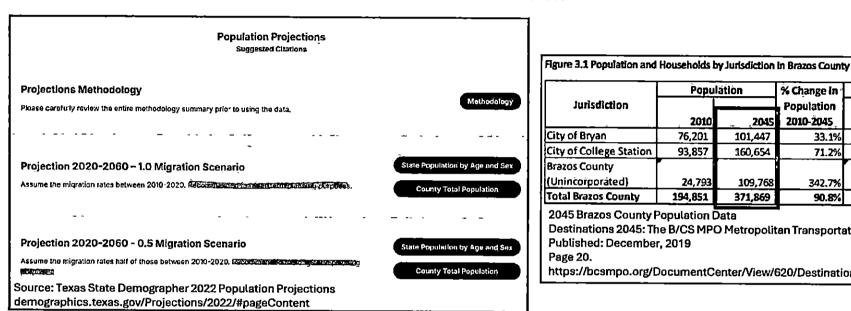




PAGE 2 OF 3

PUBLIC COMMENTS BY: STEPHEN PEARSALL **JUNE 3, 2025**

SOURCES



ı											
1		Population		% Change In	Households		% Change in				
ı	noitsibeirut			Population			Households				
ı		2010	2045	2010-2045	2010	2045	2010-2045				
ı	City of Bryan	76,201	101,447	33.1%	27,725	40,522	46.29				

City of College Station 93.857 160.654 71.2% 35,037 71,127 103.0% **Brazos County** (Unincorporated) 24,793 109.768 342.7% 45,570 407.6% **Total Brazos County** 194,851 371.869 90.8% 71,739 157,219 119.2%

2045 Brazos County Population Data

Destinations 2045: The B/CS MPO Metropolitan Transportation Plan

Published: December, 2019

Page 20.

https://bcsmpo.org/DocumentCenter/View/620/Destinations-2045-BCSMPO-MTP

Population and Households

According to the US Census Bureau, the total population of the MPO area in 2020 was 233,849 with 93,580 households. The MPO's Travel Demand Model projects the Brazos County population will be 3360000 to 2050. This represents a 69.4% increase in population over a 30-year period. In the same period, the area is expected to reach a total of 138,958 households, corresponding to an increase of almost 67.3%. These projections imply that by 2050 the average number of persons per household will remain fainly stable. increasing from 2.4 to 2.5 persons per household.

Exhibit 3.1 shows the population of individual jurisdictions within the MPO boundary since 1960 and projections for 2050. Most of the County's population (between 87 and 89 percent) has been in the two large cities since 1960. The Travel Demand Model projects population share in the unincorporated portion of the county will increase to 17.7 percent. Exhibit 3.2 illustrates the trends for households for each major County jurisdiction.

2050 Brazos County Population Data

Mobility 2050: The B/CS MPO Metropolitan Transportation Plan

Published: December, 2024

Page 36.

https://bcsmpo.org/DocumentCenter/View/1596/Final-Mobility-2050-MTP-approved-12-04-2024

Thank you commissioners & judge.

In his presentation to the court last week, Mr. Polster listed the tasks he performs for the county under his current contract. During his presentation he included:

- 9 times he said that he "coordinated" something
- 5 times he had meetings with various people
- 13 times he offered "assistance" to someone

In other words, he never said he does any actual engineering. No surveying. No drawing of blue prints or schematics. There was no mention of any actual work that is not already in the job description of CURRENT Brazos County employees. Specifically, I found this description for the current head of the Road & Bridge department

Brazos County Engineer - salary of \$140,966 / year

- Coordinates the acquisition of right-of-way for public works projects.
- Manages the construction of new roads and bridges.
- Ensures compliance with construction standards, safety regulations, and other relevant requirements.
- Provides public information about road conditions and other engineering-related matters.
- Works with other county departments, government agencies, and the public.

While I have not met the current County Engineer, Brazos County has been building & maintaining roads for many years so I think we can safely assume that this person, and their department, is doing an admirable job.

In addition, Brazos County also has a General Superintendent, a Right of Way Agent, & a GIS Coordinator- all who earn over \$100,000 per year. I believe these people have done a great job at "coordinating", "meeting", & "assisting" - in addition to ACTUALLY getting road projects completed. I am quite certain that these folks also have the "connections" with their counterparts in other jurisdictions, including TxDOT.

Our current employees are 100% committed to working ONLY for this county. According to the Cross Timber Gazette in October 2022

"Some of ITS' clients include Denton County, Rockwall County, Kaufman County, Lubbock County, Brazos County, City of Denton, City of Lewisville, City of Grand Prairie, City of Ennis and Town of Flower Mound among other municipalities in the north Texas area." (Cross Timber Gazette, October 2022)

In other words, his attention can NOT be working only for Brazos County.

Honestly, I believe that the job he has been doing is completely redundant with the job descriptions of our current employees. It is simply not needed AT ALL.

But I am willing to play devil's advocate for a moment and consider that IF the current employees are so overwhelmed that we need someone new to do this job, I would like to channel my inner Fred Brown and ask the court this – Why are we not hiring someone local? If it's temporary, a local consultant. But even better, a new employee who will work ONLY for Brazos County?

For the proposed amount of this contract of \$180,000 per year (which is \$40,000 more than the current County Engineer), we could have someone who works only for us.

When I spoke for the very first time before this court back in November, I mentioned that we have all made the mistake of buying something being sold by a very good salesman. I have a bookshelf full of encyclopedias to prove it. There is no shame in making a mistake and admitting that a mistake was made.

But I did not duplicate my mistake by buying a second set of encyclopedias.

Please do not double down on a mistake made by a previous commissioner's court. Do NOT sign this contract. DO allow the current contract to expire at the end of July.



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/3/2025

Approval of Assignment of Contract #24-109 Pallet Pick Up from Tri-Tex Grass to Patten ITEM:

Seed Company LLC dba Super-Sod.

Commissioners Court TO:

FROM: **Beth Martinez**

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Tri-Tex Grass changed their company name to Patten Seed Company LLC dba Super-Sod. NOTES/EXCEPTIONS:

We have completed all required documents to update the current contract with the new

Backup Material

name.

ATTACHMENTS:

File Name **Description Type**

Assignment of Contract #24-Partially Executed Assignment of Name Change Contract#

24-109 Pallet Pick Up 109 Pallet Pick Up.pdf

Backup Material

Executed Contract #24-109 Pallet Pick Up.pdf Fully Executed Contract# 24-109 Pallet Pick Up

ASSIGNMENT-OF-24-109 Pallet-Pick-Up-

The parties to this AGREE TO THE AMENDMENT to Contract 24-109 ("Amendment") are Brazos County, a political subdivision of the State of Texas and Tri-Tex Grass, now known as Patten Seed Company LLC dba Super-Sod. ("Vendor").

WHEREAS, Tri-Tex Grass has changed its legal business name to Patten Seed Company LLC dba Super-Sod and

WHEREAS, Vendor shall continue being responsible for the discharge or performance of any duties or obligations to be performed or discharged under the Contract by the Vendor during the term of the Contract; and

NOW, THEREFORE, for the good and valuable consideration stated herein, Purchaser and Vendor agree as follows:

- 1. Vendor hereby accepts and agrees to perform all the duties and obligations to be performed under the Contract to the same extent as it previously entered prior to its name change.
- 2. For the Purposes of this amendment the only change to the original contract is the name of the Vendor. Vendor agrees and confirms that no other changes have been made. Vendor represents that it is the same entity that entered the original contract and agrees to be legally held responsible for all terms contained in the original contract just as it would be if it had entered the original contract under the name of "Patten Seed Company LLC dba Super-Sod."

EXECUTED this, 20_2	⊈("Effective Date")
BRAZOS COUNTY, 8	a political subdivision of
the State of Texas:	a) Amusia
	s, County Judge / wante &. Westson
	s, County Judge Wante J. Weetson
VENDOR:	, 0 0
Patten Seed Compan	y LLC dba Super-Sod



REQUEST FOR INFORMAL QUOTE

IQ NO. 24-109 Pallet Pick Up

INFORMAL QUOTES TO BE SUBMITTED BEFORE: Thursday, March 28, 2024 2:00pm CST

TO THE:
BRAZOS COUNTY
PURCHASING DEPARTMENT
200 S. Texas Ave. Suite 352
Bryan, TX 77803

Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this informal quote from the issuing date of the solicitation until the date the Brazos County Commissioners Court meets to consider award of the quote. Any such contact will be grounds for rejection of the Respondent's quote.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following quote for furnishing the material and/or services listed on the attached quote form and agrees to deliver said items at the locations and for the prices set forth on the quote form.

Company Name:	Tri	- Tex	Gross		
				Manager	
				ut Off Bryon	
				Granbury , Tx	
Telephone: 9>	9-204-89	2 Fax:		E-Mail: mark@trite	xgross. com

Quotes will be received at the Brazos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Bryan, Texas prior to 2:00 p.m., Thursday, March 28, 2024, at which time quotes will be publicly opened and read aloud.

A. SCOPE OF QUOTE

Brazos County is soliciting proposals for a contract for the sale of pallets. Brazos County has obtained pallets through the delivery of goods throughout the country. The pallets shall be sold and or removed from Brazos County's property. This contract shall be for a two (2) year period, starting on April 1, 2024 through March 31, 2026, with an option for renewal for three (3) additional one (1) year periods.

B. CONDITIONS OF BIDDING

- The following instructions apply to all quotes and become a part of terms and conditions
 of any quote submitted to the Brazos County Purchasing Office, unless otherwise
 specified elsewhere in this quote request. All Respondent(s) are required to be informed
 of these Terms and Conditions and will be held responsible for having done so:
- 2. Definitions: In order to simplify the language throughout this quote, the following definitions shall apply:
 - a. BRAZOS COUNTY Same as County.
 - b. COMMISSIONERS' COURT The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all county business as conferred by the State Constitution and Laws.
 - c. CONTRACT An agreement between the County and a Supplier to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity specified.
 - d. CONTRACTOR The successful bidder(s) of this quote request.
 - e. COUNTY The government of Brazos County, Texas and its authorized representative.
 - f. SUB-CONTRACTOR Any Contractor hired by the Contractor or Supplier to furnish materials and services specified in this quote request.
 - g. RESPONDENT Any supplier or Contractor responding to the quote request.
- 3. Upon acceptance and approval by the Commissioners' Court, this quote effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Quotes must be received by the Purchasing Office prior to the time and date specified. The mere fact that the quote was dispatched will not be considered; the Respondent(s) must have the quote actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any quotes submitted, and to waive any technicalities for the best interest of the County.
- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Contractors with questions regarding the quote

should submit them in writing via the Brazos Valley Online Bidding System at https://brazosbid.ionwave.net.

- Brazos County reserves the right to reject any quote that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the quote to be valid.
- 9. Should there be a change in ownership or management; the contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions and prices. This contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The quote award shall be based on, but not necessarily limited to, the following factors:
 - a. Unit price
 - b. Extended price
 - c. Special needs and requirements of Brazos County
 - d. Results of testing samples (if required by Brazos County)
 - e. Delivery
 - f. References
 - g. Brazos County's experience with products quoted
 - h. Contractor's past performance record with Brazos County.
- 12. Although the cost of products to be provided is an essential part of the quote, Brazos County is not obligated to award a contract on the sole basis of cost but will award to the Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandise, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.
- 15. This agreement shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this agreement, when applicable.
- 16. Quotes must be submitted on quantities and units of measure specified by the quote documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the bidder to secure better price or delivery is welcomed and may be given consideration provided that the bidder also quotes on the quantity specified.
- 17. Quotes must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered

reason enough to cause the quote to be disregarded. Delivery time quoted will be given consideration in awarding orders. If delivery is not made within a reasonable time of the specified delivery in the quote, the entire order or contract may be canceled, and the Respondent barred from bidding in future solicitations.

- 18. Quotes cannot be altered after receiving time. No quote may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Quotes must be submitted on this form and returned in a sealed envelope clearly marked with Contractor Name and Quote Number to ensure proper recognition upon its arrival. Quotes will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a quote be considered if submitted to any other person or department other than specifically instructed. Quotes not received prior to the expressed date and time listed in this quote will be rejected or returned unopened to the Contractor. Quotes submitted by any other person or department other than the Brazos County Purchasing Department will not be accepted.
- 20. It is the Respondent's sole responsibility to print and review all pages of the quote document, attachments, questions and responses, addenda, and special notices. The Certification of Quote Form must be completed to include full firm name, mailing address, telephone number, email address, Contractor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Quote Form renders quote non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire quote. By submitting a response to this solicitation, the bidder agrees to comply with HB 1295, Government Code 2252.908. Respondent(s) agrees to provide Brazos County the "Certificate of Interested Parties, "Form 1295 as required, pending award, renewal, amended or extended contract.
 - Visit https://ethics.state.tx.us/whatsnew/elf_info_form1295.htm for more information.
- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda.
- 22. It is our policy not to furnish quote results over the phone. Informal Quote results and tabulation sheets will be posted on the Brazos Valley Online Bidding System (https://brazosbid.ionwave.net) after quote award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this contract annually for a maximum of three (3) additional, one (1) year, periods with no changes in the terms or conditions of this contract, if agreed upon by both parties.

- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by the Respondent. Failure to submit references may result in disqualification of quote. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.
- 27. Any subcontracting must be approved prior to commencement of the contract by Brazos County.
- 28. Any variation from the specifications in this quote document must be indicated on the quote or on a separate attachment to the quote and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Quotes on similar items of like quality will be considered only if it is noted in the quote documents and accompanied by fully descriptive product literature. All substitutions will contain the same active ingredients in the same percentages or quantity of the items listed in the quote. If notation of substitution in not made, it is assumed the Contractor is quoting the item specified.
- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the quote, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors 200 South Texas Ave, Suite 218 Bryan, TX 77803

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been made; all invoices to be paid in full within 30 days after

satisfactory delivery of commodities and or services and receipt of invoice at the listed address. Checks will be made payable to the Contractor only, and shall not include sub-Contractors, assignees, or any other party.

- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in quote prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of contract for any commodity or materials purchased by Brazos County, the Contractor agrees to protect the county from any claim involving patent right infringement, copyright infringement and/or sales franchise disputes.
- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This quote shall be governed by the laws of the State of Texas and Potential Contractors are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law. Venue shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.
- 38. The Respondent(s) understands that Brazos County is a government subject to Texas State and Federal public information statutes.
- 39. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

C. INSURANCE REQUIREMENTS

- 1. The Contractor shall instruct his insurance agent or carrier to furnish to the County a Certificate of Insurance attesting to the issuance of the following parts of this section. Please note that such Certificates of Insurance and any required bonds must be issued and then approved by Brazos County Risk Management. The Certificate of Insurance must be approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
 - a. Statutory Workmen's Compensation or \$1,000,000 Employer's Liability Insurance with waiver of subrogation.
 - b. General Liability with limits for bodily injury and for property damages of not less than \$2,000,000 aggregate, \$1,000,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.

- Commercial Automotive Liability with \$1,000,000 CSL for Bodily Injury and Property Damage Liability.
- d. Cargo Insurance to sufficiently cover materials transported.
- 3. All the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 4. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the Contractor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the Contractor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

D. SPECIAL PROVISIONS

- 1. Brazos County may negotiate pick up quantity, frequency, procedures, and payment terms with the highest bidder.
- 2. All pallets to be picked up are located at the Brazos County Detention Center located at 1835 Sandy Point Rd. Bryan, TX 77807, but other locations may be added if needed.
- All pallets must be picked up in a timely manner through the schedule that has been negotiated between the contractor and the Brazos County.
- The number of pallets to be picked up will vary depending on how much the County acquires between pickups. Contractor must specify how many pallets can be handled per load below.
- Contractor must currently have and maintain throughout the term of contract, current permits, if needed, in order to haul pallets, from the necessary federal, state and local agencies.
- Pallets are composition will be primarily wooden and all pallets must be taken regardless of condition.
- Contractor must propose a dollar amount that they are willing to pay Brazos County for the pallets.
- 8. Contractor will be solely responsible for loading all pallets.
- All payments will be made by check to Brazos County at PO Box 914 Bryan, TX 77803.
 Payment shall include a report that states the number of pallets and the pickup dates of each load. Payment terms are net 30 days.

10. Pallets are to be picked up once a month but is not limited to once a month. Brazos County will contract the contractor before the pick up with the number of pallets and time they can pick them up.

E. SPECIFICATIONS

The following is an estimate of your anticipated purchases and will be used ONLY for tabulation purposes. The specified estimates are not guaranteed minimums. Fill in the blanks with the unit price that is **firm** for the contract period.

Item#	Questions	Response
1	Contractor's Site Location:	5801 Sims Lu Cut Off Bryon, Tx
		From Brazos Co. Brazos County Detention Center.
2	Directions to the Contractor Site:	
3	Primary Point of Contact for each delivery:	Antonio Hernondez 8/7-219-886
4	Secondary Point of Contact for each delivery:	Mark Graf 979-104-8981
5	Contractor's Site Hours of Operation:	8:00 - 5:00
6	How many pallets can be handled per load?	150
7.	Amount Contractor is willing to pay Brazos County for pallet:	BO 50 /pollet
	Contractor's procedure for loading pallets to trailer/truck, list and describe all	Pickup with goseneck trailer
8.	loading/hauling equipment to be used:	and Donkey forklift
9.	Number of days needed in advance before pick up:	> days

F	RE	FF	RE	NC	ES
	1.			111	

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of quote. Respondent(s) are not allowed to use Brazos County as a reference.

Company/Entity: Brazes County Detention Center
Contact: Work Crew Sergeant
Phone: 979-361-4815
Email:
Company/Entity: Texas Landscape Crections Contact: Jeff Pavid Phone: 979-776-8873 Email: +1c@ +xlandscaper.com
Company/Entity:
Contact:
Phone:
Email:

G. CERTIFICATION OF QUOTE

By signing the certification below, the Respondent verifies that all plans and specifications have been reviewed and are considered in the pricing attached. Prior to award, the Respondent also completes the Verification of No Delinquent Taxes or Fees form (V.T.C.A. LOCAL GOVERNMENT CODE §262.0276), Legislative Certification Form, and the Disclosure of Interested Parties (1295). These are available on the Brazos County Purchasing website. The undersigned affirms that they are duly authorized execute this contract, that this quote has not been prepared in collusion with any other Contractor, and that the contents of this quote have not been communicated to any other Contractor prior to the official opening of this quote.

Signed By: Mort Drof
Typed Name: Mark Graf Title: Manager
Company Name: Tri-Tex Grass
Phone: 979-204-8981
Mailing Address: 5901 E. Hwy 377
Granbury, Tx 76049
Email Address: mark@tritexgrass.com
Contractor Tax Identification #: 1 - 47 - 0939474 - 7
END OF INFORMAL QUOTE REQUEST NO. 24-109

By signing below, Brazos County agrees that this quote, 24-109, will be awarded as dictated on the associated quote tabulation sheet, to the Contractor whose name appears above and both parties agree to the terms and conditions contained herein.
parties agree to the terms and conditions contained notein.
By:
Brazos County Commissioner's Court: DUANE PETERS, COUNTY JUGGE
Date: APRIL 23, 2024
Attest: Yaren McLucen
Brazos County Clerk: KAREN MCQUEEN
The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.
 □ References (Section F) □ All Addendums (if applicable) □ Certification of Bid (Section G)



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of Agreement #25-124 for Imagine Learning LLC for Brazos County Juvenile

curriculum software.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 05/27/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

This contract is for licensing for Odysseyware, the web-based curriculum software used in

the Juvenile Academy. This contract will renew the licenses for another year and must be

renewed before the 2025-2026 school year. This software is fully funded in the Juvenile

Services budget.

ATTACHMENTS:

NOTES/EXCEPTIONS:

<u>File Name</u> <u>Description</u> <u>Type</u>

Partly Executed Agreement.pdf Agreement Backup Material



Price Quote

100 S. Mill Ave Suite 1700 Tempe, AZ 85281 877-725-4257

Brazos County PO Box 914 Bryan TX 77803 United States
 Date
 4/17/2025

 Quote No.
 Q-138997

 Acct. No.
 12500153

 Total
 16,000.00

 Pricing Expires
 10/11/2025

Payment Term	Contract Start	Contract Engl	
Net 30	9/1/2025	8/31/2026	\neg

Site		Description	End Date	Qty
Brazos County Juvenile Services	_			
	Odysseyware K-12 Comprehe	nsive Concurrent User	08/31/2026	20

 Subtotal
 16,000.00

 Tax Total
 0.00

 Total
 16,000.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions. These Terms and Conditions are available at www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

Brazos County

Signature:
Print Name: Wood Control Name: Wood Cont

Date:

Imagine Learning Representative

Jordan Armstrong
Account Executive jordan.armstrong@imaginelearning.com
imaginethefutureoflearning.com

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to <u>AR@imaginelearning.com</u> or fax to 480-423-0213.

IMAGINE LEARNING LLC TERMS AND CONDITIONS OF COMPANY SERVICES

This "Agreement" (i.e., these Terms and Conditions and the Price Quote for Services into which these Terms and Conditions are incorporated) is made and entered into as of the date of last signature below ("Effective Date") between Imagine Learning LLC, its affiliates and subsidiaries ("Company") and Customer. In consideration of the mutual promises contained herein, the parties hereby agree to the following:

- 1.1 "Access Protocols" means the passwords, access codes, technical specifications, connectivity standards or protocols, or other relevant procedures, as may be necessary to allow Customer to access the Services.
- 1.2 "Authorized User" means any third party who is authorized by Customer to access the Services pursuant to Customer's rights under this Agreement, including any instructors, administrators, other employees, contractors, students authorized by Customer, parents, family members, or other adults associated with a student or parents authorized by Customer.
- "Confidential Information" means all non-public, proprietary or confidential information relating to a "Disclosing Party" that is disclosed or otherwise supplied in confidence to the "Receiving Party" under this Agreement. Company's Confidential Information includes (without limitation) the Services, its user interface design and layout, and pricing information. Confidential Information does not include any aggregated data or De-Identified Data covered by Section 9.4, or any other information that the Receiving Party can establish: (a) was known to the Receiving Party prior to receiving the same from the Disclosing Party, free of any restrictions; (b) is independently developed by the Receiving Party without reference to the Disclosing Party's Confidential Information; (c) is acquired by the Receiving Party from another source without restriction as to use or disclosure; or (d) is or becomes part of the public domain through no fault or action of the Receiving Party.
- 1.4 "Confidential Student Information" means information that personally identifies a student who is enrolled or was previously enrolled at the Customer's institution. This term includes the student's name, the name of the student's parents or family members, the student's (or student's family's) address, telephone number, email address, date of birth, place of birth, mother's maiden name, grades, financial information, social security number (or other governmental identification number), biometric information, and other information that alone or in combination would reasonably allow a person or entity to identify the student with reasonable certainty. Confidential Student Information does not include any information regarding persons who do not enroll at the Customer's institution.
- **1.5** "<u>Customer</u>" means the school or district who is identified in the signature block below or the applicable Price Quote for Services.
- 1.6 "Customer Content" means any content and information submitted via or in connection with the Services by or on behalf of Customer, an Authorized User, or any other end user of the Services. Customer Content includes student information and records which remain the property of the Customer.
- 1.7 "De-Identified Data" means any data, including data derived from Confidential Information (and Confidential Student Information) that has had all direct and indirect personal identifiers removed. This includes the removal of any names, identification numbers, dates of birth, address, email address, and telephone number. De-Identified Data does not include any data that alone or in combination would reasonably allow a person or entity to identify a student with reasonable certainty.
- 1.8 "<u>Documentation</u>" means the technical materials provided by Company to Customer in hard copy or electronic form describing the use and operation of the Services.





- 1.9 "<u>Instructional Services</u>" means services provided by Company, including student access to teachers and coaches, the development and implementation of policies and procedures for purposes of improving student outcomes, and other services as stated in the applicable Price Quote for Services. Instructional Services are also subject to the additional terms contained in the attached Addendum.
- 1.10 "Price Quote for Services" or "Quote" means the order form signed by Customer which references these Terms and Conditions and details the services to be provided to the Customer under this Agreement.
- 1.11 <u>"Products"</u> means durable, physical or consumable materials such as student or teacher workbooks, textbooks, physical kits or other items provided to correspond with Company courseware, audio, video and other content curriculum, and/or Documentation and software.
- 1.12 <u>"Professional Development" or "Professional Learning"</u> means the instructional training, consulting and coaching for all licensed products and services provided by the Company as described in the applicable Price Quote for Services. Professional Development/Professional Learning services are subject to the additional terms contained in the attached Addendum.
- 1.13 <u>Services</u>" means the services ordered by Customer through the Price Quote for Services and includes the products and services which may include Company courseware, audio, video and other content curriculum, and/or Documentation and software including applets and animations. Services may include Professional Development and/or Instructional Services. Customers' access to any Professional Development or Instructional Services will expire at the end of the Term set forth in the applicable Quote or if the Service is terminated for any reason.
- 1.14 "Supported Environment" means the minimum hardware, software, and connectivity configuration specified from time to time by Company as required for use of the Services. The current requirements (if any) are described in the technical requirements which may be found on Company's website.

2. PROVISION OF PRODUCTS & SERVICES

- 2.1 Access. Subject to Customer's payment of the fees outlined in the Price Quote for Services and compliance with the terms of this Agreement, Company will provide Customer with access to the Products and Services. Promptly following the Effective Date, Company shall provide to Customer the necessary security protocols and policies, network links or connections and Access Protocols to allow Customer and its Authorized Users to access the Services in accordance with the Price Quote for Services (or this Agreement).
- 2.2 Return Policy. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to the Company by Customer within thirty (30) days of receipt. Customer must obtain written authorization from Company for the return. Customer may not return Products without Company's written authorization. For clarity, science lab kits may not be returned.
- **2.3 Support Services.** Company will provide Customer with the support services described at http://help.imaginelearning.com/hc/en-us.
- 2.4 Hosting. Company shall, at its own expense, provide for the hosting of the Services, provided that nothing herein shall be construed to require Company to provide for, or bear any responsibility with respect to any telecommunications or computer network hardware required by Customer, any Authorized User or any other user to provide access from the Internet to the Services.





3. INTELLECTUAL PROPERTY

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- 3.1 License Grant. Subject to the terms and conditions of this Agreement, Company grants to Customer a non-exclusive, non-sublicensable, non-transferable license during the Term, solely for Customer's internal educational and training purposes and
- 3.2 in accordance with this Agreement. This Agreement permits only Customer and Customer's Authorized Users to access and use the Services detailed on the Price Quote for Services in accordance with the Documentation. Licenses are available to access Services throughout the Term by Authorized Users not to exceed specific quantities stated on Price Quote for Services. License and Service types are listed below. Only those License and Service types listed on the Price Quote for Services are applicable to this Agreement.
 - a) Concurrent License provides access to Services throughout the Term by all Authorized Users based on the number of simultaneous licenses purchased. Total number of users accessing product simultaneously cannot exceed total quantity of licenses purchased.
 - b) Reusable License provides access to Services throughout the Term by all Authorized Users based on the number of semester course enrollments purchased. Once a course enrollment is disabled or completed, the enrollment license can be reused for that student or another student throughout the contract period.
 - c) Single User available to a single user identified by name and designated as the sole student user of the specific license throughout the Term. Licenses cannot be transferred to another user.
 - d) Site License provides access to Services throughout the Term by all Authorized Users located at the specific physical site identified on the Price Quote. Must be a traditional brick and mortar educational institution that provides educational services to students at a common physical location. Not available for virtual schools.
 - e) Virtual School Customer that is (a) a private school where students do not regularly meet physically for learning but where there is a teacher of record available to students enrolled at the institution and much of the learning takes place over the internet with regular assistance or guidance from the teacher of record or (b) a private tutoring provider that makes available personal attention to each student enrolled in a program by faculty or tutoring provider and such services are the primary purpose of enrollment by students; or (c) a public program implemented by a school district where students do not regularly meet physically for learning but where there is a teacher of record available to students enrolled at the institution and much of the learning takes place over the Internet with regular assistance or guidance from the teacher of record; and (d) with respect to (a), (b), and (c), a Virtual School is not a school that sells licenses or access to educational software on a standalone basis or sells licenses or access to educational software to students not actively enrolled in and participating in learning services provided by the private school or tutoring provider.
- 3.3 Restrictions. Customer agrees that it will not, nor will Customer cause or permit any Authorized User or other party to: (a) allow any third party to access the Services or Documentation, except as expressly allowed herein; (b) modify, adapt, alter or translate the Services or Documentation; (c) sublicense, lease, rent, sell, resell, loan, distribute, transfer or otherwise allow the use of the Services or Documentation for the benefit of any third party; (d) reverse engineer, decompile, disassemble, or otherwise derive or determine or attempt to derive or determine the source code (or the underlying ideas, algorithms, structure or organization) of the Services, except as permitted by law; (e) create derivative works based on the Services or Documentation; (f) use the Services to store or transmit infringing, unsolicited marketing emails, libelous, or otherwise objectionable, unlawful or tortious material, or to store or transmit material in violation of third-party rights; (g) interfere with or disrupt the integrity or performance of the Services; or (g) access the Services to build a competitive service or product, or copy any feature, function or graphic for competitive purposes.
- 3.4 Ownership. Except for the licenses granted by Company under this Agreement, as between

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imaginelearning.com | 877-7CLICKS

Terms and Conditions of Company Services

Company and Customer, Company owns all right, title and interest (including, but not limited to, all copyright, patent, trademark and trade secret rights) in and to the Services and Documentation.

- 3.5 Open Source Software. Certain items of software used in the Services are subject to "open source" or "free software" licenses ("Open Source Software"). Some of the Open Source Software is owned by third parties. The Open Source Software is not subject to the terms and conditions of Sections 3.1, 3.2, or 10. Instead, each item of Open Source Software is licensed under the terms of the end-user license that accompanies such Open Source Software. Nothing in this Agreement limits Customer's rights under, or grants Customer rights that supersede, the terms and conditions of any applicable end user license for the Open Source Software, If and to the extent required by any license for particular Open Source Software, Company makes such Open Source Software and Company modifications to that Open Source Software, available by written request at the notice address specified on the Price Quote for Services.
- 4. FEES. Company shall invoice Customer for fees on the schedule set forth on the Price Quote for Services ("Fees") and the amounts set forth in such invoices shall be due from Customer net thirty (30) days of receipt. Non-payment or late payment of undisputed fees is a material breach of this Agreement. Company may terminate the Agreement and/or terminate or suspend Customer's access to Services within ten (10) days after Customer receipt of a notice of non-payment of amounts owed under that Price Quote for Services. Company may change the amount of the Fees for any upcoming Renewal Term, provided that Company provides Customer with written notice of such change at least sixty (60) days prior to the first day of such Renewal Term. All taxes and other governmental charges (except for income taxes), if any, imposed on Customer payments hereunder shall be deemed to be in addition to the Fees charged, and borne solely by Customer except to the extent that Customer provides Company with a valid tax exemption certificate authorized by the appropriate taxing authority.
- 5. FUNDING-OUT CLAUSE. If Customer is a governmental entity receiving federal, state or local funds, Customer's payment obligation may be conditioned upon the availability of funds that are appropriated or allocated by the applicable government agency. If funds are not allocated, Customer may terminate this Agreement at the end of the period for which funds are available. Customer must notify Company in writing at least thirty (30) calendar days before termination. Upon termination, Company will be entitled to a prorata portion of the fees for Service performed up to the date of termination.

6. CUSTOMER CONTENT AND RESPONSIBILITIES

- **6.1 License; Ownership.** Customer hereby grants Company a non-exclusive, worldwide, royalty-free, fully paid and transferable license (a) to use the Customer Content as necessary solely or the purposes of providing the Services under this Agreement; and (b) to use Customer's trademarks, service marks, and logos as required to provide the Services (but not for use with an audience beyond that of Authorized Users). As between the parties, Customer owns all right, title and interest in the Customer Content.
- 6.2 Customer Warranty. Customer represents and warrants that (a) prior to using the Services in connection with any Authorized User, Customer shall have obtained any necessary consent to contact such Authorized User via the Services in such form as required to comply with applicable law; (b) that its use of the Services will otherwise comply with all applicable laws; and (c) the Customer Content shall not (i) infringe any copyright, trademark, or patent right; (ii) misappropriate any trade secret; (iii) be deceptive, libelous, obscene, pornographic or unlawful; (iv) contain any viruses, worms or other malicious computer programming codes intended to damage Company's system or data; or (v) otherwise violate any privacy or other right of any third party.
- 6.3 Authorized User Access. Customer may permit any Authorized Users to access and use the features and functions of the Services as contemplated by this Agreement. Each Authorized user must be granted a unique User ID. User IDs cannot be shared or used by more than one Authorized User at a time. Customer is solely responsible for maintaining the confidentiality of Access Protocols and Company will not be liable for any activities undertaken by anyone using Customer's Access Protocols. Customer will immediately notify Company of any unauthorized use of its Access Protocols or any other breach of security relating to the Services known to Customer. Customer Responsibility for Access, Content and Security. Except to the extent expressly specified on the Price Quote for Services, Company is not obligated to back up any Customer Content; the Customer is solely responsible for creating backup copies of any Customer.



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Terms and Conditions of Company Services

Content at Customer's sole cost and expense. Customer shall have the sole responsibility for the accuracy, quality, integrity, legality, reliability, and appropriateness of all Customer Content. Customer must maintain the Supported Environment (if any) described in the Price Quote for Services.

7. WARRANTIES AND DISCLAIMERS

- 7.1 Limited Warranty. Company warrants that it will make commercially reasonable efforts to maintain the online availability of the Services. CUSTOMER'S EXCLUSIVE REMEDY AND COMPANY'S ENTIRE LIABILITY UNDER THIS WARRANTY WILL BE FOR COMPANY TO REPAIR THE NON-CONFORMING SERVICE, OR IF COMPANY CANNOT MAKE SUCH REPAIR WITHIN A REASONABLE PERIOD OF TIME, THEN COMPANY MAY TERMINATE ACCESS TO THE SERVICES AND REFUND A PORTION OF THE FEE.
- 7.2 Disclaimer. EXCEPT AS EXPRESSLY PROVIDED IN SECTION 7.1, THE DOCUMENTATION, AND SERVICES ARE PROVIDED "AS IS," AND COMPANY MAKES NO (AND HEREBY DISCLAIMS ALL) OTHER REPRESENTATIONS AND WARRANTIES, WHETHER WRITTEN, ORAL, EXPRESS, IMPLIED OR STATUTORY, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, TITLE, NONINFRINGEMENT, AND FITNESS FOR A PARTICULAR PURPOSE. COMPANY DOES NOT WARRANT THAT ALL ERRORS CAN BE CORRECTED, OR THAT OPERATION OF THE SERVICES SHALL BE UNINTERRUPTED OR ERROR-FREE. SOME STATES AND JURISDICTIONS DO NOT ALLOW THE EXCLUSION OF IMPLIED WARRANTIES, SO SOME OF THE ABOVE LIMITATIONS MAY NOT APPLY TO CUSTOMER.
- 8. LIMITATION OF LIABILITY. EXCLUDING EACH PARTY'S INDEMNIFICATION OBLIGATIONS SET FORTH HEREIN IN RESPECT OF THIRD-PARTY CLAIMS, (A) IN NO EVENT WILL EITHER PARTY BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, PUNITIVE, OR OTHER INDIRECT DAMAGES (INCLUDING, WITHOUT LIMITATION, LOST PROFITS OR LOST DATA) ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT OR ITS PERFORMANCE HEREUNDER AND (B) IN NO EVENT SHALL EITHER PARTY'S LIABILITY TO THE OTHER AS A RESULT OF ANY CLAIM ARISING UNDER THIS AGREEMENT, REGARDLESS OF WHETHER SUCH CLAIM IS BASED ON BREACH OF CONTRACT, TORT, STRICT LIABILITY, OR ANY OTHER THEORY OF LIABILITY, EXCEED THE AMOUNT PAID BY CUSTOMER UNDER THIS AGREEMENT FOR THE APPLICABLE SERVICES GIVING RISE TO SUCH LIABILITY IN THE TWELVE (12) MONTHS PRIOR TO THE OCCURRENCE OF THE ACT OR OMISSION GIVING RISE TO SUCH CLAIM. SOME STATES AND JURISDICTIONS DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THIS LIMITATION AND EXCLUSION MAY NOT APPLY TO CUSTOMER.

9. CONFIDENTIALITY; PRIVACY

- **9.1** Confidentiality. During the Term, each party ("Disclosing Party") may provide the other party ("Receiving Party") with Confidential Information. The Receiving Party agrees that it will not use or disclose to any third party any Confidential Information of the Disclosing Party, except as expressly permitted under this Agreement. The Receiving Party will limit access to the Disclosing Party's Confidential Information to Authorized Users (with respect to Customer as Receiving Party) or to those employees who have a need to know such Confidential Information to perform the Receiving Party's obligations or exercise the Receiving Party's rights under this Agreement, and who have been informed of the confidential Information from unauthorized use, access, or disclosure in the same manner that it protects its own proprietary information of a similar nature, but in no event with less than reasonable care. At the Disclosing Party's request or upon the expiration or termination of this Agreement, the Receiving Party will return to the Disclosing Party or destroy (or permanently erase in the case of electronic files) all copies of the Confidential Information that the Receiving Party does not have a continuing right to use under this Agreement, and the Receiving Party shall provide to the Disclosing Party a written affidavit certifying compliance with this sentence.
- **9.2 Privacy.** Company will comply with, and will cause each of its employees, agents, and contractors to comply with, all state, federal and municipal laws and regulations ("<u>Applicable Laws</u>") applicable to its performance under this Agreement, including without limitation the Family Educational Rights and Privacy



Terms and Conditions of Company Services

Act and the Children's Online Privacy Protection Act. Company's Privacy Policy (as may be updated by Company from time to time), which is incorporated by reference into these terms and conditions, contains additional terms regarding Company's use of Confidential Student Information. Customers and Authorized Users may view Company's privacy policy at https://www.imaginelearning.com/privacy ("Privacy Policy"). Customer is responsible for providing notice of its own privacy policy to parents of its students and is solely responsible for obtaining any necessary parental consents for students to use the Services.

- 9.3 Data Security. Company agrees that it will store and process Confidential Information, including Confidential Student Information, in accordance with customary industry standards. Company shall implement and maintain commercially reasonable administrative, technical and physical security measures designed to protect Confidential Information from unauthorized access, disclosure and use. Company will conduct periodic risk assessments and remediate identified material security vulnerabilities in a commercially reasonable manner. Company will have a written data breach response plan and will take commercially reasonable steps to notify the Customer once it becomes aware of a data breach known to involve, or likely involving, Customer Confidential Information. Company will cooperate with the Customer to comply with any applicable data breach notification laws.
- 9.4 Aggregated and De-Identified Data. Company may use aggregated data and De-Identified Data for those purposes allowed under applicable law and for the following purposes: (1) to demonstrate the effectiveness of the services; (2) research and development of the Company's educational sites, services, or applications; and (3) for adaptive learning purpose and for customized student Learning. Company agrees not to attempt to re-identify aggregated or De-identified Data. Company's use of aggregated data and De-identified data shall survive termination of this Agreement or any request by LEA to return or destroy Data.
- 9.5 Confidential Student Information Return and Destruction. Upon termination or expiration of this Agreement or thereafter, at the Customer's written request, Company shall, in a reasonable period of time, return all Confidential Student Information to Customer or shall destroy such Confidential Student Information that Company knows it possesses to the extent that destruction is reasonably practicable. Customer acknowledges that some data may remain in archive or other files following Company's commercially reasonable attempt to return or destroy Confidential Student Information. Company may transfer Confidential Student Information and De-Identified Data or aggregated data to its successor pursuant to a merger, consolidation or sale of substantially all of its assets pursuant to Section 13 of this Agreement.

10. INDEMNIFICATION

By COMPANY, Company shall indemnify, defend and hold harmless Customer against any thirdparty claims that the use of the Services as permitted hereunder infringes any copyright. US patent or other intellectual property right of a third party, and Company shall pay any losses, damages, costs, liabilities and expenses (including, but not limited to, reasonable attorneys' fees) finally awarded by a court to such third party or otherwise agreed to in settlement of such claim by Company. If any portion of the Services becomes, or in Company's opinion is likely to become, the subject of a claim of infringement, Company may, at Company's option, and as Customer's sole and exclusive remedy therefor. (a) procure for Customer the right to continue using the Services; (b) replace the Services with non-infringing software or services which do not materially impair the functionality of the Services; (c) modify the Services so that the Services become non-infringing; or (d) terminate this Agreement and refund any fees paid by Customer to Company for the remainder of the term then in effect, and upon such termination, Customer will immediately cease all use of the Documentation and Services. Notwithstanding the foregoing, Company shall have no obligation under this Section 10.1 or otherwise with respect to any third-party claim based upon (i) any use of the Services not in accordance with this Agreement or as specified in the Documentation; (ii) any use of the Services in combination with other products, equipment, software or data not supplied by Company; or (iii) any modification of the Services by any person other than Company or its authorized agents. This Section 10.1 states the sole and exclusive remedy of Customer and the entire liability of Company, and any of the officers, directors, employees, shareholders, contractors or representatives of Company, for claims



Terms and Conditions of Company Services



and actions described in this Section 10.1.

- By Customer. To the maximum extent allowed by applicable law, Customer shall indemnify defend and hold harmless Company against any third-party claims arising out of (a) any failure by Customer or any Authorized User to comply with applicable laws, rules and regulations (including those promulgated by U.S. federal or state regulatory authorities) in connection with its activities hereunder, including without limitation its provision and Company's authorized use of Customer Content (possibly including student information) hereunder or failure to obtain required consent from any Authorized User or other end users, (b) any failure by Customer to adhere to applicable laws, rules and regulations (including school board and district policies) relating to Customer's modified or customized content where permitted within Company provided Products or Services; (c) Customer's unauthorized use of Services hereunder and/or (d) Customer's breach or alleged breach of any of its covenants, representations or warranties hereunder, and Customer shall pay any losses, damages, costs, liabilities and expenses (including, but not limited to, reasonable attorneys' fees) finally awarded by a court to such third party or otherwise agreed to in settlement of such claim by Customer. This Section 10.2 states the sole and exclusive remedy of Company and the entire liability of Customer, and any of the officers, directors, employees, shareholders, contractors or representatives of Customer, for the claims and actions described in this Section 10.2. Notwithstanding the foregoing. Company shall not be liable for Customer's insertion or use of any self-created or third party content which violates any applicable laws, rule and regulations.
- 10.3 Procedure. The indemnifying party's obligations as set forth above are expressly conditioned upon each of the foregoing: (a) the indemnified party shall promptly notify the indemnifying party in writing of any threatened or actual claim or suit, provided, however, that failure to give prompt notice will not relieve the indemnifying party of any liability hereunder (except to the extent the indemnifying party has suffered actual material prejudice by such failure); (b) the indemnifying party shall have sole control of the defense or settlement of any claim or suit; and (c) the indemnified party shall (at the indemnifying party's expense) reasonably cooperate with the indemnifying party to facilitate the settlement or defense of any claim or suit.

11. TERM AND TERMINATION

- 11.1 Term. This Agreement shall be for the term (the "Initial Term") of any Services purchased pursuant to a Price Quote for Services and shall thereafter renew for one (1) year terms (each a "Renewal Term") upon the mutual written consent of the parties prior to the expiration of the then-current term. The Initial Term and the Renewal Terms (if any) are, collectively, the "Term." Customer only has the right to use the Services during the Term.
- 11.2 **Termination.** Either party may terminate this Agreement immediately upon written notice to the other party if the other party materially breaches this Agreement and fails to cure such breach within thirty (30) days after its receipt of written notice of such breach.
- 11.3 Effect of Termination. Immediately upon termination of this Agreement, (a) the licenses granted to either party shall immediately terminate; and (b) Company shall cease to make available and Customer shall cease to use the Services. Termination shall not relieve Customer's obligation to pay all charges accrued through the effective date of termination. Sections 3.3, 6.4, 7, 8, 9, 10, 11.3, 12 and 13 will survive the expiration or termination of this Agreement.
- 12. GOVERNING LAW AND VENUE If Customer is a public school or district or other state or municipal governmental agency (a "Public School"), this Agreement and any action related thereto will be governed and interpreted by and under the laws of the state where the Customer resides, excluding any conflict of law principles. Otherwise, this Agreement will be governed by the laws of the state of Arizona. Each party expressly waives any objection that it may have based on improper venue or forum non-conveniens to the conduct of any such suit or action in any state or federal court located in the state where the Customer resides, if Customer is a Public School. If Customer is not a Public School, such venue shall be state or federal court located in Phoenix, Arizona. The United Nations Convention on Contracts for the International Sale of Goods does not apply to this Agreement. Customer shall always comply with all international and domestic laws, ordinances, regulations, and statutes that are applicable to its use of the Services hereunder.





13. MISCELLANEOUS.

- 13.1 Press Releases. If requested by Company, Customer agrees to cooperate in good faith with Company on a press release following execution of this Agreement and agrees to allow Company to list (using Customer's name and/or Customer's logo, as determined by Company) Customer as a customer on Company's website or in documentation to be shared electronically or in print.
- 13.2 Independent Contractors. The parties are independent contractors and nothing in this Agreement shall be deemed to create the relationship of partners, joint venturers, employer-employee, master-servant, or franchisor-franchisee between the parties. Neither party is, or will hold itself out to be, an agent of the other party. Neither party is authorized to enter into any contractual commitment on behalf of the other party.
- 13.3 No Additional Terms and Order of Precedence. These Terms and Conditions, together with the attached Price Quote for Services(s), contain the entire agreement of the parties and supersedes any prior or present understanding or communications regarding its subject matter, and may only be amended in a writing signed by both parties. In the event of a conflict between the terms in the Price Quote for Services and the Agreement, the terms contained in this Agreement shall control unless otherwise expressly stated in the Price Quote for Services.
- 13.4 Severability. In the event any provision of this Agreement is held by a court of law or other governmental agency to be void or unenforceable, such provision shall be changed and interpreted so as to best accomplish the objectives of the original provision to the fullest extent allowed by law, and the remaining provisions shall remain in full force and effect.
- 13.5 Assignment. Neither party shall assign this Agreement without the other party's prior written consent, which shall not be unreasonably withheld. Notwithstanding the foregoing, either party may assign this Agreement to its successor pursuant to a merger, consolidation or sale of substantially all of its business or assets related to this Agreement. This Agreement shall be binding upon and inure to the benefit of the parties and their successors and permitted assigns.
- 13.6 Force Majeure. Neither party shall be deemed to be in breach of this Agreement for any failure or delay in performance (other than payment of Fees due hereunder) caused by reasons beyond its reasonable control, including, but not limited to, acts of God, pandemics, epidemics, war, terrorism, strikes, failure of suppliers, fires, floods or earthquakes.
- **13.7 Export.** The use of the Services is subject to U.S. export control laws and may be subject to similar regulations in other countries. Customer agrees to comply with all such laws.
- 13.8 Notice. Any notice given under this Agreement shall be in writing and shall be sent via priority mail by a nationally recognized express delivery service addressed to the address and the signatory set forth in the Price Quote for Services set forth above. Such notice shall also be sent via email to the email address set forth in the Price Quote for Services set forth above.
- 13.9 No Third Party Beneficiary. There are no third-party beneficiaries to this Agreement.
- 13.10 Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original and both of which shall be taken together and deemed one instrument.



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Terms and Conditions of Company Services

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective as of the Effective Date.

CUSTOMER:	IMAGINE LEARNING LLC
Signature Mukus watson	Signature: July Sinus
Printed Name: Dunone Poteks	Printed Name: Kelly Staniec
Title: C. o u not Judge	Title: VP, Corporate Controller
Date: 6/3/25	Date: April 24, 2025
Address: 200 SOUTH 740.10.	Address: 100 S. Mill Avenue, Ste. 1700 Tempe, AZ 85251

* Wanda J. Watson County Jodge Tro Tem



Addendum for instructional Services and Professional Development

- 1. APPLICABILITY. These additional terms and conditions apply if the Quote includes the purchase of Instructional Services or Professional Development Services from Imagine Learning LLC and its affiliates and subsidiaries ("Company"). In the event of a conflict between these additional terms and the Company's Terms and Conditions of Company Services, these additional terms shall control, but solely with respect to the provision of Instructional and/or Professional Development Services. Capitalized terms used, but not defined, in this addendum have the meanings set forth in the Term and Conditions of Company Services.
- CUSTOMER LIAISON. Customer will designate an individual to serve as its primary liaison to Company for all communications related to the provision of Instructional and Professional Development Services, setting up access for End Users, and use of the Services.
- 3. HOURS OF AVAILABILITY. Company Instructional and Professional Development Services will be available during the business hours specified by Company, or if Customer requires Instructional Services for certain times or additional hours, such requirements must be specified in the Quote prior to the beginning of the term of Customer's purchase of Services. Requests for access to Instructional or Professional Development Services not already provided for in the Quote must be made or approved by the Customer Liaison, and may result in additional charges.
- 4. NO GUARANTY OF OUTCOMES. Company cannot make any guarantees, representations or warranties as to any student, teacher, or other End User outcomes or results from the Instructional or Professional Development Services.
- 5. INSTRUCTIONAL SERVICES. If specified in the Quote, Company will provide virtual access to teachers or coaches (or both) ("Company Instructors") who are hired, trained, supervised, and paid by Company, and who will assist in the virtual delivery of the Licensed Material to students and their use of the Services (the "Virtual Programs"). Customer is responsible for (a) providing secure internet access for End Users to use the Virtual Programs; (b) all day-to-day management of the Virtual Programs, subject in all cases to compliance with Applicable Law and Customer policies; (c) obtaining all necessary consents for the provision of Instructional Services where they will involve direct contact between Company Instructors and students and parents; (d) determining appropriate student courses and verifying student schedules; (e) monitoring student attendance and ensuring compliance with applicable state requirements; and (f) assisting students not making adequate progress.
 - a. Instructor Requirements. Customer shall be responsible for advising Company of any special certification, training, background checks, insurance, fingerprinting or similar requirements for the Company Instructors as may be imposed by Applicable Law ("Instructor Requirements"). Company shall be solely responsible for all decisions regarding hiring, supervision, discipline, and dismissal of Company Instructors, and for ensuring that all Company Instructors meet and comply with Instructor Requirements.
 - b. Exceptional Student Services. If Customer is a public entity receiving federal funds, Customer is considered the "Local Educational Agency," or LEA, as that term is defined by Applicable Law, and Customer is solely responsible for the provision of any special education services. Company's services do not include (i) providing special education services; (ii) creating, implementing or providing Individualized Education Programs ("IEP"); (iii) providing reasonable accommodations or any services to insure compliance with the Individuals with Disabilities Education Act (IDEA), the Americans with Disabilities Act (ADA), section 504 of the Rehabilitation Act, or any other Applicable Law. Notwithstanding the foregoing, Company will discuss, formulate and make reasonable adjustments and accommodations in furtherance of student IEPs or reasonable accommodations established by Customer, provided that Customer provides necessary IEPs and section 504 documentation to Company. Customer shall be solely responsible for the costs of any required adjustments or accommodations.



- c. State Testing. Customer is responsible for providing appropriate accommodations for the administration of any state-mandated standardized testing by End Users. Customer is also responsible for receiving, distributing, administering, proctoring and returning all state mandated standardized tests under applicable state law, policies and procedures.
- d. Reporting and Withdrawal of Students/End Users. Where reporting of student results is required by Applicable Law, Customer shall be responsible for ensuring the accuracy and completeness of student information used, relied upon, or reported by Company in providing the Instructional Services, and shall promptly notify Company if any student information needs to be corrected or updated. Upon notice to Customer, Company reserves the right to withdraw End User access for students who fail to take required tests or maintain adequate progress.
- 6. PROFESSIONAL DEVELOPMENT / PROFESSIONAL LEARNING SERVICES. If included in the Quote, Company may also provide Professional Development / Professional Learning Services which may include training and instruction to Customer's instructors and administrators on the implementation and use of the Services, curriculum workshops, use of student information to monitor progress, and other related topics as may be specified in the Quote. Customer shall be solely responsible for providing necessary equipment and secure internet access to facilitate these Services, and for scheduling these Services at least two (2) weeks in advance.
 - a. Charges for Professional Development/Professional Learning Services. Before delivering Professional Development/Professional Learning Services, Company must receive a signed Quote specifying the number of hours included and the cost of the services provided, and all necessary setup and implementation services required to demonstrate and use the Services must be completed. Professional Development/Professional Learning Services will be available for use by Customer only during the Term of the Subscription.
 - b. Use of Customer's Facilities. If Company will be providing any Professional Development/Professional Learning Services at Customer's premises. Customer shall advise Company in advance of any Instructor Requirements for Company personnel, and Company will be responsible for insuring that all Professional Development/Professional Learning personnel meet and comply with all such requirements.
 - c. Forfeiture & Cancellation of PD Services. Professional Development / Professional Learning Services purchased but not scheduled and delivered within the first year of the Term may be forfeited without notice. Customer agrees to reimburse Company for travel and other out-ofpocket expenses incurred if Professional Development/Professional Learning Services are changed or cancelled less than forty-eight (48) hours prior to the scheduled delivery date. Company reserves time exclusively for the Customer once Professional Development/Professional Learning Services have been scheduled. If Customer is a no-show or cancels scheduled Professional Development/Professional Learning Services in less than 48 hours before the scheduled delivery date. Customer may be charged for the scheduled services. The Parties must document in writing and sign any and all grace periods or extension of time for delivery of Professional Development/Professional Learning Services.
 - d. Service Provision. In some cases, Company may use subcontractors to provide Professional Learning services for core curriculum implementations.
- 7. NO UNAUTHORIZED RECORDING OR REPRODUCTION. All content delivered by Company as part of Instructional or Professional Development/Professional Learning Services are the property of Company, and customer may not record, reproduce or copy such content without Company's express written authorization.





BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of No Award of RFQ #CIP 25-529 Architect for Ashford Hills Warehouse & Office

Suites.

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 05/28/2025

FISCAL IMPACT: False

False **BUDGETED**:

\$0.00 **DOLLAR AMOUNT:**

Due to the priority of the Administration Building and Road and Bridge Building remodel, this project will be resubmitted and presented to the Court for the next budget year. NOTES/EXCEPTIONS:



BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of No Award of RFQ #CIP 25-529 Architect for Ashford Hills Warehouse & Office

Suites.

False

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 05/28/2025

FISCAL IMPACT: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS:

Due to the priority of the Administration Building and Road and Bridge Building remodel,

this project will be resubmitted and presented to the Court for the next budget year.

ATTACHMENTS:

BUDGETED:

<u>File Name</u> <u>Description</u> <u>Type</u>

No Attachments Available

APPROVED

Duane Peters

County Judge



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/3/2025

Approval of No Award for RFQ #CIP 25-562 Construction Manager at Risk for Ashford Hills Warehouse & Office Suites. ITEM:

TO: **Commissioners Court**

FROM: Kaitlyn Battles

DATE: 05/28/2025

FISCAL IMPACT: False

False **BUDGETED**:

\$0.00 **DOLLAR AMOUNT:**

Due to the priority of the Administration Building and Road and Bridge Building remodel, this project will be resubmitted and presented to the Court for the next budget year. NOTES/EXCEPTIONS:



DEPARTMENT:

Purchasing

NUMBER:

DATE OF COURT MEETING:

6/3/2025

ITEM:

Approval of No Award for RFQ #CIP 25-562 Construction Manager at Risk for Ashford Hills

Warehouse & Office Suites.

TO:

Commissioners Court

FROM:

Kaitlyn Battles

DATE:

05/28/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

NOTES/EXCEPTIONS:

Due to the priority of the Administration Building and Road and Bridge Building remodel,

this project will be resubmitted and presented to the Court for the next budget year.

ATTACHMENTS:

No Attachments Available

File Name

Description

Type

APPROVED

Duane Peters

County Judge

Date'

Loude J. Watson



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: CC2025 Wickson Ridge Subd Lots

18R and 19R Blk 3 - Replat of Lots Road and Bridge NUMBER:

18 and 19

DATE OF COURT MEETING: 6/3/2025

Approval of the Final Plat of Wickson Ridge Subdivision Lots 18R and 19R, Block 3 being a ITEM:

Replat of Lots 18 and 19, Block 3; Moses A. Foster League Survey, Abstract 16, City of

Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

1. Department requesting Agenda Item: Road and Bridge

2. Department impacted by Agenda Item: Road and Bridge

3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: This is a Replat of 2 lots in an existing subdivision showing proposed changes to the original lot lines; does not affect the current year's budget.

4. Consequences for failing to approve Agenda Item:

5. Deadline for Item Approval: 6/3/2025

6. Site of work being performed, if applicable: Wickson Ridge Subdivision located in Precinct 2, Brazos County, Texas.

ATTACHMENTS:

NOTES/EXCEPTIONS:

File Name **Description Type**

Plat Application-

Wickson Ridge Subd FP Blk 3 Lots 18R and 19R 5-12- Application for Development **Backup Material**

FP Wickson Ridge Subd-Blk 3 Lots 18R and 19R 5-12-**Backup Material**

25 Replat of Lots 18-19.pdf



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC2025 Wickson Ridge Subd Lots 18R and 19R Blk 3 - Replat of Lots

18 and 19

DATE OF COURT MEETING:

6/3/2025

ITEM:

Approval of the Final Plat of Wickson Ridge Subdivision Lots 18R and 19R, Block 3 being a

Replat of Lots 18 and 19, Block 3; Moses A. Foster League Survey, Abstract 16, City of

Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.

TO:

Commissioners Court

FROM:

Karen Tyler

DATE:

05/28/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

- 1. Department requesting Agenda Item: Road and Bridge
 2. Department impacted by Agenda Item: Road and Bridge
- 3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: This is a Replat of 2 lots in an existing subdivision showing proposed changes to the original lot lines; does not affect the current year's budget.

NOTES/EXCEPTIONS:

- 4. Consequences for failing to approve Agenda Item:
- 5. Deadline for Item Approval: 6/3/2025
- 6. Site of work being performed, if applicable: Wickson Ridge Subdivision located in Precinct 2, Brazos County, Texas.

ATTACHMENTS:

File Name

Description

<u>Type</u>

Plat Application-

Wickson Ridge Subd FP Blk 3 Lots 18R and 19R 5- Application for Development

12-25.pd

FP_Wickson_Ridge_Subd-Blk_3_Lots_18R_and_19R_5-Plat

12-25 Replat of Lots 18-19.pdf

Backup Material

Backup Material

APPROVED

Duane Peters
County Judge

Date



Brazos County Road & Bridge Office 2617 SH 21 West

2617 SH 21 West Bryan, TX 77803 Telephone: (979) 822-2127 Fax: (979 775-0456

Email: plats@brazoscountytx.gov

PLAT APPLICATION

	SUB	JECT PROPE	RTY INFORMATION		
APPLICATION DATE *:	5/12/2025		RESUBMITTAL:	☐ YES	₽ NO
PROJECT / SUBDIVISIO	ON NAME: Wackson	RIDGE S	MBO. REPLAT OF	Lors 10 +/	7. BLOCK 3
			RIDGE DR.		Management of the second secon
LEGAL DESCRIPTION:			BLOCK 3, LOT 18		
IF RESUBMITTAL, PRO	JECT FORMERLY KNOW	,			
NUMBER OF LOTS:	2	all behavior and the common or broken sometry provinces are account of the common of t	TOTAL ACREAGE 3.	729	
JURISDICTION:	Cl	TY LIMITS 🚪 🤇	274 OF BRYANETJ	OUTSIDE ALL CIT	Y LIMITS AND ETJs
* Notification of Applica This Application shall	ation completeness will b expire five (5) years from	e given within 10 o	days of Application date. A late of the project.	Il incomplete Applicat	ions will be rejected.
		TYPE OF A	PPLICATION		
☐ MASTE	ER PLAN	SIN	IPLIFIED PLAT	☐ PRELIM	MINARY PLAN
☐ FINAL	PLAT		ENDING PLAT	i/ OREPLA	Т
		APPLICATION	ON PURPOSE		
☐ RESID	ENTIAL		NUFACTURED HOME	□ сомм	ERCIAL
☐ OTHER	२ (Please explain):				
		FLOC	DPLAIN		
IS ANY OF THE PROPE	RTY LOCATED IN A FLOO			☐ YES	™ NO
Acknowledgment: The Developments are consid On rare occasions greate Permit in accordance with flood hazard will be free from the control of	flood hazard boundary ma ered reasonable and accur r floods can and will occur n the Brazos County Flood	DDPLAIN OR FLOO aps and other floo ate for regulatory properties and flood heights in Damage Prevention age. Issuance of a p	D HAZARD AREA? d data used by Brazos Courrposes and are based on the hay be increased by man-main Ordinance does not imply termit shall not create liability	unty in evaluating flood e best available scientific de or natural causes. Is that Development outsic	hazards to proposed cand engineering data suance of a Floodplain de the areas of special
Acknowledgment: The Developments are consid On rare occasions greate Permit in accordance with flood hazard will be free from the control of	flood hazard boundary ma ered reasonable and accur r floods can and will occur n the Brazos County Flood rom flooding or flood dama	DDPLAIN OR FLOO aps and other floo ate for regulatory pr and flood heights n Damage Preventio ige. Issuance of a p lood damage does of	D HAZARD AREA? d data used by Brazos Courrposes and are based on the hay be increased by man-main Ordinance does not imply termit shall not create liability	unty in evaluating flood e best available scientific de or natural causes. Is that Development outsic	hazards to proposed cand engineering data suance of a Floodplain de the areas of special
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APPLICANT INFORMATION			
FIRM NAME: KERR SIRE	IEVING, LL	<u></u>	
CONTACT: KYLE LUTZ			
ADDRESS: 1718 BRZAR	CREST DRIV	E	
CITY: BRYAN	STATE:	X	ZIP: 77802
PHONE: 979-268-3/9	5	FAX:	
EMAIL: KYLE @ KERRSUR	VEY ING. NE	E 7	
PROPERTY OWNER INFORMATION			
FIRM NAME:			
CONTACT: AND PEW HOWA	UERT		
ADDRESS: 8282 July (21 E.		
CITY: BRYAN	STATE: TX		ZIP: 77808
PHONE: 979-450-352	7	FAX:	
EMAIL:			
ENGINEER INFORMATION			
FIRM NAME:			
CONTACT:			
ADDRESS:		elitaria esta de seculos esta con esta esta esta esta esta esta esta esta	
CITY:	STATE:		ZIP:
PHONE:	-	FAX:	
EMAIL:			
SURVEYOR INFORMATION			
FIRM NAME: KERR SURVEY	TaY- 115		
CONTACT: DAVE BRISTE		**************************************	
	REST DRZ	15-	
CITY: BRYAN	STATE: TX		ZIP: 77302
PHONE: 979-268-319	15	FAX:	
EMAIL: DAVE & KERRS	MPUEYINGT.	NET	
OTHER INFORMATION			
FIRM NAME:			
CONTACT:			
ADDRESS:	MARTINE POR PROCESSAL AND		
CITY:	STATE:		ZIP:
PHONE:		FAX:	
EMAIL:			

				······································		
has been granted to re	eby affirm that I am the propersent the Owner, organization that I agree to the I	zation or business in this	Application, I certify that the	nization or bus	siness entity, nformation is	that authorization complete and
SIGNATURE:	ASST-	PRINTED NAME:	Andrew Hou	net	DATE: >	5/12/225
SIGNATURE:	· • /	PRINTED NAME:			DATE:	
Application indicated or the County to approv	he Owner of the property n page one of this Applicati re the Application and the nay not follow that recomm	on. The Owner further ac at although County sta	cknowledges that submission of may make certain re	on of an Applic	ation does no	ot in any way obligate this Application, the
		CALCULATIO	ONS OF FEES			
MASTER PLAN:	No charge	SIMPLIFIED PLAT:	\$100	PRELIMINA	RY PLAN:	\$150 + \$10 per lot
FINAL PLAT:	\$200 + \$20 per lot	AMENDING PLAT:	\$100	REPLAT:		\$200
	RECEIP.	T BY BRAZOS C	OUNTY (Official Us	se Only)		
DATE APPLICATION I	RECEIVED: /		DATE APPLICATION R		EJECTED:	1 1
SIGNATURE:			SIGNATURE:			
	tion by Brazos County d	oes not provide confirm		a complete An	unlication no	r doos it weive
requirements for any ac	dditional information not co	ontained as part of this A	pplication which may also	be needed as	a part of the	review process.
Application Checl	k List:					
Copies of finished p	plat with corrections	s (if any):				
☐ Three (3) ha	ard copies to Brazo	s County				
□ One (1) .pd	f copy to Brazos Co	ounty				
☐ One (1) .dw	g copy to Brazos C	ounty				
□ One (1) har	d copy to Brazos C	ounty Health Dist	rict			
□ One (1) har	d copy to Brazos C	ounty 911				
☐ One (1) har	d copy to local Wat	er District or Com	ipany			
Letters of approval	(to be sent by the	approving institution	on directly to Brazo	s County	Engineeri	ng):
	Brazos County Hea		•	-	•	•
	Brazos County 911		•	•		
	Water District or Co			etc.		
f property is within	an Extraterritorial	Jurisdiction (ETJ)	of a City:			
•	otification from appr	` '	y -			
Annliaant attacts th	må dlama lama a lama	41 A H 41	- 1 (1			

Applicant attests that they have signed this Application in the capacity designated, if any, and further attests that they have read document and the statement contained herein and any attached are true and factual. All Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County Engineering Office and all applicable blanks are filled in the Application above.

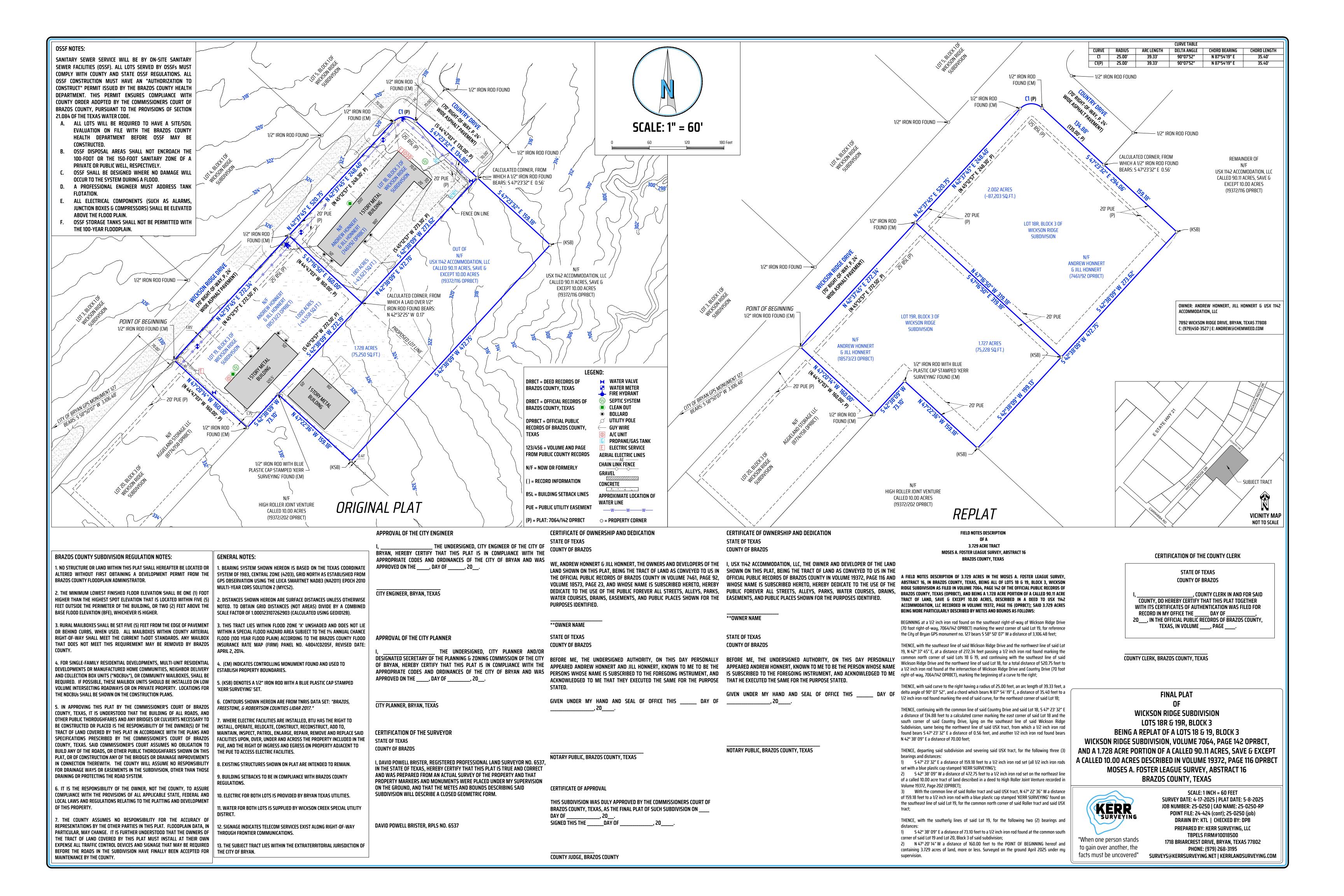
SIMPLIFIED FINAL PLAT REQUIREMENTS Every Simplified Plat shall include all of the following: ☐ Title Block with the following information: ☐ Name, address, telephone and email address of Subdivider, recorded Owner. Engineer and surveyor. Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.) (Replats need to retain original Subdivision name.) ☐ Date of preparation. (Include the date of any revisions on the plat.) ☐ Engineer's scale in feet. ☐ Total area intended to be developed. Proposed number of Lots to be developed. ☐ Re-plat or Amending Plat, existing Lot and Block description or Abstract name and number. □ North arrow. ☐ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger. ☐ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract. ☐ All horizontal control and vertical elevations depicted on the plat shall be tied to NAD83 and NAVD 1988 Datum. ☐ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plat. ☐ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use. All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plat drawing. County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries. ☐ Road names and Right-of-Way width for all Roads. (Existing and proposed) ☐ All existing and proposed plat boundary lines, phase/section lines, and Lot lines with bearings and dimensions. ☐ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.) ☐ Pipelines: label company with volume and page. ☐ All certification language as found in Appendix C. ☐ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens. The dedication shall be accompanied by the Certificate of Ownership and Dedication language found in Appendix C. The Owner's and any lien holder's dedication, and restrictions if any duly acknowledged in the manner required for acknowledgement of deeds, shall also be provided. ☐ All proposed Easements and existing Easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat. ☐ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within

an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plat note.

Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and

distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)
All Subdivision external corners, angle points, points of curvature and points of tangency shall be set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded and shall be a TxDOT "Light Duty Setting" monument with an aluminum or bronze disk as specified in Appendix C of the TxDOT Survey Manual of April 2011. Alternately, Bernsten® Standard Aluminum Base monument (or equivalent as approved by the County Engineer) embedded and backfilled with compacted sand may be used. All Daughter Lots, Blocks and rights-of-way within the Subdivision shall be fully monumented in compliance with the Texas Board of Professional Land Surveying Act and the Board Rules set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded.
Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be twelve (12) inches higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
A separate drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
The certification language as found in Appendix C for both the Commissioner's Court approval and the County Clerk's filing certificate shall be located on the face of the plat. These signatures shall be obtained after approval by the Brazos County Commissioner's Court.
If any Lot within the plat will be served by a well or an On-site Sewage Facility (OSSF), a letter must be provided by the Brazos County Health District stating they have examined the plat and that it is in compliance with the Brazos County On-site Sewage Facility (OSSF) Regulations, Construction Standards for On-site Sewage Facility (OSSF) Regulations as published by the Texas Commission on Environmental Quality (TCEQ). This letter must be signed by a representative of the District prior to Final Plat approval.

If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
If rural route mailboxes are proposed, the plat note as found in Appendix G.2 for placement of such mailboxes shall be shown on the face of the plat.
If any areas of the plat are located outside of all incorporated areas, the plat note as found in Appendix G.1 regarding the requirement to obtain a unique Development Permit from the Brazos County Floodplain Administrator prior to locating or altering a structure or land shall be placed on the plat.
It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
Driveway culverts for all Lots shall be designed by a Licensed Professional Engineer.
If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
The diameter and length for each driveway culvert shall be shown on a table on the plat. This information shall also be placed in the deed restrictions for the Lots in the Subdivision.
The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
Any Improvements proposed within the Right-of-Way including, but not limited to, irrigation, landscaping, sidewalks, Subdivision identification signs, etc. shall be maintained in accordance with an executed license agreement between the County and the Owner.
This check list along with the required copies of the plat shall be submitted to the County Engineer for approval.
Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.





BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: CC2025 Oak Hills Subd Lots 22R
Road and Bridge NUMBER: and 23R - A Replat of Lots 21, 22

& 23

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of the Final Plat of Oak Hills Subdivision Lots 22R and 23R being a Replat of Lots

21, 22 and 23; 11.56 Acres; Stephen Jones League Survey, Abstract No. 27; City of

College Station ETJ, Brazos County, Texas. Site is located in Precinct 4.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

1. Department requesting Agenda Item: Road and Bridge

2. Department impacted by Agenda Item: Road and Bridge

3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: This is a Replat of lots in an existing subdivision showing proposed lot line changes from 3 lots to 2 lots; does not affect the current year's budget.

4. Consequences for failing to approve Agenda Item:

5. Deadline for Item Approval: 6/3/2025

6. Site of work being performed, if applicable: Site is located in Precinct 4, Brazos

County, Texas.

ATTACHMENTS:

NOTES/EXCEPTIONS:

File NameDescriptionTypePlat Application-Oak Hills Lots 22R-
23R Replat Lightsey Lane.pdfApplication for DevelopmentBackup MaterialOak Hills Lots 22R 23R-
Replat SS MK 5-27-2025.pdfPlatBackup Material



Brazos County Road & Bridge Office 2617 SH 21 West Bryan, TX 77803 Telephone: (979) 822-2127 Fax: (979 775-0456 Email: plats@brazoscountytx.gov

PLAT APPLICATION

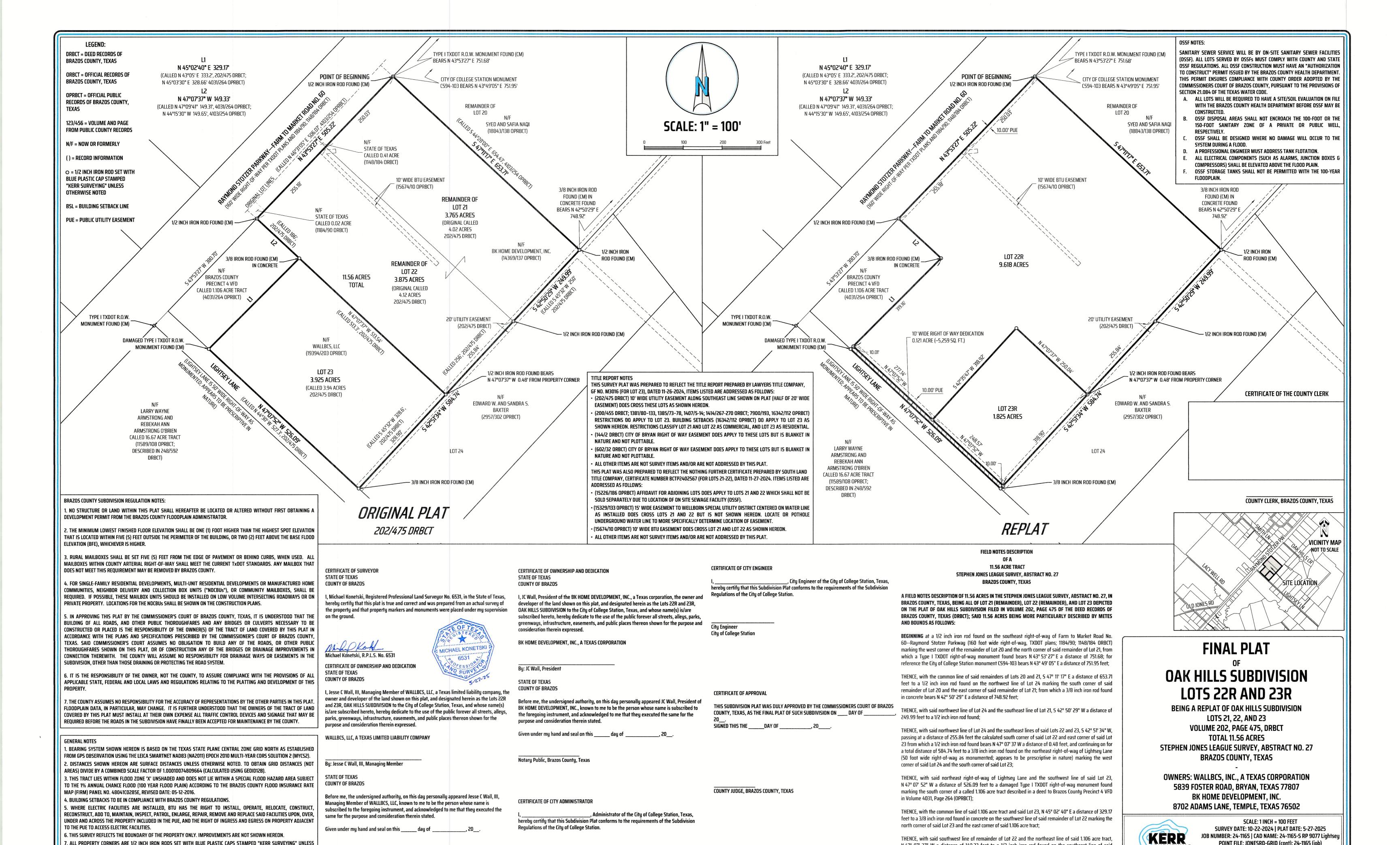
SUBJECT PROPERTY INFORMATION						
APPLICATION DATE *: 1-23-2035			RESUBMITTAL:	. 🗆 YES	NO NO	
PROJECT / SUBDIVISION NAME: COX HOLD Lat 23. Acres 3.94						
PROJECT ADDRESS OR LOCATION: 9077 lightiery Lane						
LEGAL DESCRIPTION: OK HILS LA 23. Aces 3.94						
IF RESUBMITTAL, PROJECT FORMERLY KNOWN AS:						
NUMBER OF LOTS: 2 TOTAL ACREAGE 3, 94						
JURISDICTION: CITY LIMITS CITY LIMITS						
* Notification of Application completeness will be given within 10 days of Application date. All incomplete Applications will be rejected. This Application shall expire five (5) years from the Application date of the project.						
TYPE OF APPLICATION						
☐ MASTER PLAN	R PLAN SIMP		PLIFIED PLAT		RELIMINARY PLAN	
☐ FINAL PLAT		☐ AME		4	REPLAT	
APPLICATION PURPOSE						
M RESIDENTIAL		☐ MANUFACTURED HOME RENTAL COMMUNITY			☐ COMMERCIAL	
☐ OTHER (Please explain):						
FLOODPLAIN						
IS ANY OF THE PROPERTY LOCATED IN A FLOODPLAIN OR FLOOD HAZARD AREA?						
Acknowledgment: The flood hazard boundary maps and other flood data used by Brazos County in evaluating flood hazards to proposed Developments are considered reasonable and accurate for regulatory purposes and are based on the best available scientific and engineering data On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. Issuance of a Floodplain Permit in accordance with the Brazos County Flood Damage Prevention Ordinance does not imply that Development outside the areas of special flood hazard will be free from flooding or flood damage. Issuance of a permit shall not create liability on the part of Brazos County or any officer or employee of Brazos County in the event flooding or flood damage does occur.						
TxDOT RIGHT-OF-WAY						
WILL ANY CONSTRUCTION OC		☐ YES	NO NO			
DIGITAL FILE SUBMISSION						
COUNTY ENGINEER	ADOBE (.pdf file		AutoCAD (.dwg file)	(Email To: plats@	Dbrazoscountytx.gov)	
911 ADDRESSING	ADOBE (.pdf fi		AutoCAD (.dwg file)		brazoscountytx.gov)	
			NFORMATION			

APPLICANT INFORMATION			
FIRM NAME: WALL BCS, L	LE,		
CONTACT: JC WALL			
ADDRESS: 5839 Tostroxd.			
CITY Bruen	STATE:		ZIP: 77807
PHONE: 254-721-6179		FAX:	
EMAIL: JCEWALLTX, CO	M		
PROPERTY OWNER INFORMATION			
FIRM NAME: WALL BCS, L	Le.		
CONTACT: JC WALL -			
ADDRESS: \\	1/		
CITY: \\	STATE:		ZIP:
PHONE:		FAX:	
EMAIL:			
ENGINEER INFORMATION			
FIRM NAME:			
CONTACT:			
ADDRESS:			
CITY:	STATE:		ZIP:
PHONE:		FAX:	
EMAIL			
SURVEYOR INFORMATION			
FIRM NAME: Ker Surveying			
CONTACT: TO Frank			
ADDRESS: 1718 Branch D	Γ,		
CITY: Bryan	STATE: TX		ZIP: 77802
PHONE: 1979-268-3195	<u> </u>	FAX:	
PHONE: 979-268-3195 EMAIL: T5 exercying	q. Net		
OTHER INFORMATION			
FIRM NAME:			
CONTACT:			
ADDRESS:			
CITY:	STATE:		ZIP:
PHONE:		FAX:	
EMAIL:			

has been granted t	hereby affirm that I am the pro o represent the Owner, organi understood that I agree to the	zation or business in this	Application. I certify that the		
SIGNATURE	tide !	PRINTED NAME	JCWell	DATE: _	23.2025
SIGNATURE	er.	PRINTED NAME:		DATE:	
Application indicate the County to ap	m, the Owner of the property d on page one of this Applicat prove the Application and the ourt may not follow that recomm	ion. The Owner further ac nat although County sta	cknowledges that submissi aff may make certain re	on of an Application does no commendations regarding	ot in any way obligate this Application, the
		CALCULATIO	ONS OF FEES		
MASTER PLAN:	No charge	SIMPLIFIED PLAT:	\$100	PRELIMINARY PLAN:	\$150 + \$10 per lot
FINAL PLAT:	\$200 + \$20 per lot	AMENDING PLAT:	\$100	REPLAT:	\$200
	RECEIP	T BY BRAZOS C	OUNTY (Official U	se Only)	
DATE APPLICATI	ON RECEIVED:/	_/	DATE APPLICATION R	ECEIVED / REJECTED: _	
SIGNATURE:			SIGNATURE:		
Receipt of this Ap	plication by Brazos County on additional information not co	does not provide confirmontained as part of this A	nation or acceptance of a	a complete Application, no be needed as a part of the	or does it waive e review process.
Application Ch	neck List:				
	ed plat with correction	ıs (if any):			
☐ Three (3) hard copies to Braze	os County			
□ One (1)	.pdf copy to Brazos C	ounty			
□ One (1)					
□ One (1)	hard copy to Brazos	County Health Dist	trict		
□ One (1)	hard copy to Brazos	County 911			
□ One (1)	hard copy to local Wa	ater District or Con	npany		
Letters of appro	oval (to be sent by the	approving instituti	ion directly to Braze	os County Engineer	ring):
□ Letter fr	om Brazos County He	ealth District - For	On-site sewage ev	aluation.	
□ Letter fr	om Brazos County 91	1 - For Road nam	es.		
□ Letter fr	om Water District or C	Company Stating	y water availability,	etc.	
If property is wi	thin an Extraterritorial	Jurisdiction (ETJ)	of a City:		
□ Approva	al notification from app	propriate City.			
Applicant attes that they have	ts that they have signed read document and t	ned this Applicatio	on in the capacity of tained herein and	designated, if any, any attached are tr	and further attests ue and factual. All

Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County

Engineering Office and all applicable blanks are filled in the Application above.



Administrator

City of College Station

Notary Public, Brazos County, Texas

7. ALL PROPERTY CORNERS ARE 1/2 INCH IRON RODS SET WITH BLUE PLASTIC CAPS STAMPED "KERR SURVEYING" UNLESS

OTHERWISE NOTED.

8. ELECTRICAL SERVICE FROM BTU.

9. TELECOM SERVICE THROUGH BRAZOS WIFI.

10. SEWER SERVICE IS ON SITE SEWAGE FACILITIES (OSSF).

11. WATER SERVICE FROM WELLBORN SPECIAL UTILITY DISTRICT.

THENCE, with said southwest line of remainder of Lot 22 and the northeast line of said 1.106 acre tract,

N 47° 07' 37" W a distance of 149.33 feet to a 1/2 inch iron rod found on the southeast line of said

Raymond Stotzer Parkway; for reference, a Type I TXDOT right-of-way monument found bears

THENCE, with said right-of-way and the northwest lines of said remainders of Lots 22 and 21,

N 43° 53' 27" E a distance of 505.22 feet to the POINT OF BEGINNING hereof and containing 11.56 acres of

S 43° 53' 27" W a distance of 380.70 feet;

land, more or less.

POINT FILE: JONESRD-GRID (cont); 24-1165 (job)

DRAWN BY: TJF CHECKED BY: MK

PREPARED BY: KERR SURVEYING, LLC

TBPELS FIRM#10018500

1718 BRIARCREST DRIVE, BRYAN, TEXAS 77802

PHONE: (979) 268-3195

SURVEYS@KERRSURVEYING.NET | KERRLANDSURVEYING.COM

SURVEYING

"When one person stands

to gain over another, the

facts must be uncovered"

[1000hrs, June 3, 2025, Brazos County Commissioners Court] Thank you for the opportunity to speak this morning. My name is Russ Kotwal. I am the son of a military veteran. My father volunteered and served in the Army for 24 years. As a result, I moved every few years and I did not have a place that I called home. I initially came to Brazos County in 1981 to attend school at Texas A&M University. I made life-long friends here. I met my wife here. My first child was born here. However, following graduation, I volunteered for the military. I subsequently served in the Army for more than 29 years. As a result, I moved every few years, I deployed a lot, and I did not have a place that I called home.

As I retired from the military, my wife and I decided to return to Brazos County and make this place our home. I am a resident of Precinct 4. I am the property owner of lots 32, 33, and 34 within the Oak Hills Subdivision. I am a member of the Oak Hills Subdivision Architectural Control Committee. My property is on the corner of Lightsey Lane and River Road. My property is down Lightsey Lane from Lot 23, owned by Temple resident Mr. JC Wall, which is the subject of today's request for replat.

The Oak Hills subdivision is a rural subdivision and extraterritorial jurisdiction with covenants, conditions, and deed restrictions that are on file with Brazos County as submitted through the Brazos County Clerk, including multiple documents from 1959 through 2020. Prior to requesting Brazos County approval for replat of Lot 23, Mr. Wall should have submitted a request for replat through the Oak Hills Subdivision and the city of College Station.

In accordance with our deed restrictions, to include our 2020 amendment, paragraph 1.02 and 1.03, "...no lot shall be subdivided, re-platted, or amended so as to create a new or additional lot or tract based on the configuration, use or ownership. If an owner desires to re-align the configuration of a lot, written approval must be obtained from the Oak Hills Subdivision Architectural Control Committee." Mr. Wall has not requested or received approval.

As a property owner in the Oak Hills Subdivision, Mr. Wall has a responsibility and obligation to adhere to the deed restrictions that have been written and agreed to by the Oak Hills Subdivision property owners. A certified letter was sent and received by Mr. Wall reminding him of his responsibility and obligation.

Respectfully, I request that the Brazos County Commissioners' court disapprove the application to replat Lot 23 in the Oak Hills Subdivision. Or, at a minimum, please table this issue pending further investigation. On behalf of the residents of the Oak Hills Subdivision, I thank you for your time and thoughtful consideration of this issue.

Good morning, my name is Sandra Baxter and I am a resident of Brazos County Precinct 4, a member of the Oak Hills Subdivision Architectural Control Committee and the property owner at 9121 Lightsey Lane (lot 24) and the Life Trust owner of 9159 Lightsey Lane (lot 25) the properties adjacent to Lot 23 that is the subject of today's request for replat.

The Oak Hill subdivision is a rural subdivision in Precinct 4 with deed restrictions in place, indicating that no lot shall be subdivided, replatted, or amended so as to create a new or additional lot or tract based on the configuration, use or ownership.

In April 2025, our neighborhood became aware a violation of this deed restriction on lot 23 when large construction equipment was moved onto the property to clear the natural habitat of trees that had previously been on the lot. The architectural committee convened, prepared a certified cease and desist letter which was delivered to Mr. Wall, on May 5th and 9th at his 2 addresses on record.

This letter was sent to a resident of Temple, Texas (not of Brazos County Precinct 4), requesting that no more action be taken on this lot until review of the plans could be made by the Architectural Control Committee. To date we have received no response from Mr. Wall and the presence of this replat request indicates that Mr. Wall has no intention to submit a request for review to the Architectural Control Committee and no intent to abide by the deed restrictions of the Oak Hills Subdivision and instead intends to convert a portion of lot 23 from residential use into commercial use by assimilating lot 23 into lots 21 and 22 which is a violation of the existing deed restrictions.

I come before this meeting of the Brazos County Commissioners Court to request denial of the application to replat Lot 23 to prevent its assimilation with lots 21 and 22 and to honor and protect the Oak Hills Deed restrictions for the residents of the Oak Hills Subdivision in Precinct 4 of Brazos County.

May 1, 2025

Mr. Jesse C. Wall III WALLBCS LLC 5839 Foster Road, Bryan, Texas 77807 8702 W Adams Avenue, Temple, TX 76502

SUBJECT: Cease and Desist Construction on Oak Hills Subdivision Property

Dear Mr. Jesse C. Wall III

Please cease and desist from any and all construction on your property (Lot 23, Property ID 35208). This letter is in response to recent tree and brush clearing and aggressive land modifications on your residential-designated and zoned property (Lot 23, Property ID 35208) positioned adjacent to your commercial-designated and zoned property (Lots 21 and 22, Property ID 35206) within Oak Hills Subdivision, Brazos County, Texas.

The current modifications you are conducting give the appearance of a potential intent to assimilate your residential property into your commercial property. Please verify that you intend to maintain the integrity of your residential property in accordance with the Covenants, Conditions, and Restrictions of the Oak Hills Subdivision ("Deed Restrictions"). If additional construction on your residential property is pending, this is a reminder that approval for such construction must be requested and provided by the Architectural Control Committee for the Oak Hills Subdivision.

This letter serves as a reminder of the Deed Restrictions of the Oak Hills Subdivision and your responsibility and obligation to adhere to these Deed Restrictions. Please provide written assurance within 10 (ten) business days of receiving this letter that you plan to abide by the Deed Restrictions of the Oak Hills Subdivision. Thank you in advance for your prompt attention and response to this matter.

Sincerely,

Sandra Baxter, Elizabeth Sharpe-Aparicio, and Russ Kotwal

Architectural Control Committee

Oak Hills Subdivision, Brazos County, Texas

Reply to: Mr. Russ Kotwal, Architectural Control Committee, Oak Hills Subdivision, 9640 River Road, College Station, Texas 77845

CC: Ms. Prarthana Banerji, P.E., CFM, County Engineer, Brazos County Road & Bridge 2617 Highway 21 West, Bryan, Texas 77803

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FAQs >

Tracking Number:

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TEMPLE, TX 76501 May 9, 2025, 10:16 am

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USPS Tracking Plus®

Delivered

Delivered, Left with Individual

BRYAN, TX 77807 May 5, 2025, 7:02 pm

See All Tracking History

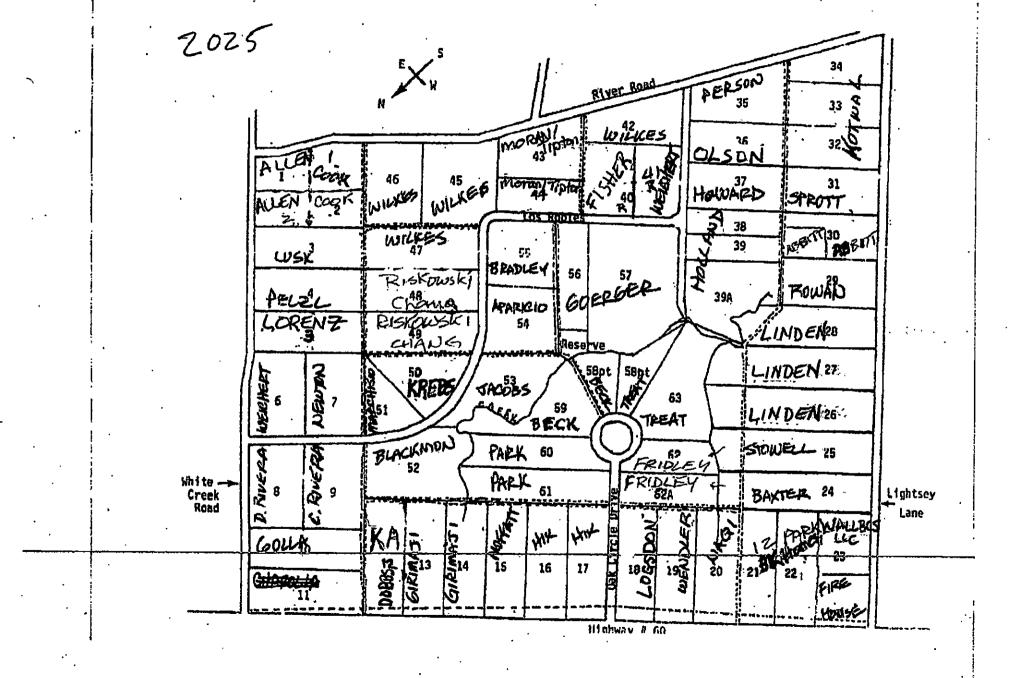
What Do USPS Tracking Statuses Mean? (https://faq.usps.com/s/article/Where-is-my-package)

Text & Email Updates	V deadback
USPS Tracking Plus®	~
Product Information	~

See Less ^

Track Another Package

Enter tracking or barcode numbers



00758710

AMENDED DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS LOTS IN OAK HILLS SUBDIVISION

THE STATE OF TEXAS COUNTY OF BRAZOS

WHEREAS, Oak Hills, Inc., the original owner of Oak Hills Subdivision, platted certain land (the "Property") according to the Plat recorded in Volume 202, Page 475, Deed Records of Brazos County, Texas (the "Plat", and filed Restrictions, dated September 1, 1959, filed on September 29, 1959, and recorded in Volume 200, Page 455, Deed Records of Brazos County, Texas (the "Restrictions").

WHEREAS, the undersigned Owners of Lots in the Property, constituting a majority of the then Owners as required by Paragraph 10 of the Restrictions desire to amend the Restrictions.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that it is hereby declared (i) that all of the Property shall be held, sold, conveyed and occupied subject to the following covenants, conditions and restrictions, which are for the purpose of protecting the value and desirability of, and which shall run with, the Property and which shall be binding on all parties having any right, title, or interest in or to the Property or any part thereof, their heirs, successors, and assigns, and which shall inure to the benefit of each Owner thereof; and (ii) that each contract or deed that may hereafter be executed with regard to the Property or any portion thereof shall conclusively be held to have been executed, delivered and accepted subject to the following covenants, conditions and restrictions regardless of whether or not the same are set out or referred to in said contract or deed. This instrument, when recorded, shall be an amendment to the Restrictions. Except as amended by the provisions of this document, the Restrictions shall continue to be valid and enforceable against the Property.

ARTICLE 1. DEFINITIONS

Unless the context otherwise specifies or requires, the following words and phrases when used in this Declaration shall have the meanings hereinafter specified:

- 1.01 Declaration. "Declaration" shall mean this instrument as it may be amended from time to time.
- 1.02 Owner. "Owners" or "Owners" shall mean a person or persons, entity or entities holding a fee simple interest in any Parcel on the Property.
- 1.03 Lot. "Lot" or "Lots" shall mean any parcel or parcels of land within the Property (defined in the first paragraph above), together with all improvements located thereon.

aH 04

RM

- 1.04 <u>Restrictions</u>. "Restrictions" shall mean the document described above creating covenants, conditions, and restrictions in the Property, and the amendments thereto contained in this Declaration.
- 1.05 <u>Majority of Owners</u>. "Majority of Owners" shall mean more than 50.00% of the total Lots have voted to affirm the action, based on one vote per Lot. Owners of multiple Lots have one vote for each Lot owned as of the effective date of any action by the Owners.

ARTICLE 2. GENERAL RESTRICTIONS

- 2.01 Lots 11, 21 and 22 are classified as commercial Lots in the Restrictions and that classification continues to be valid. None of the other Lots in the Property shall be used for commercial use or headquarters of a business. Only one commercial vehicle of 1.5 tons or less may be routinely parked on any of the other Lots.
- 2.02 In keeping with the rural character of the Property, livestock and pets will be allowed with the following limitation per acre on the Lot or Lots being used to sustain said units:

4-H Club or F.F.A. projects or other animal units may be presented to the Architectural Control Committee and under their approval shall be allowed for a period of one (1) year per project.

Plots for producing fruits and vegetables for personal use of the Owners or Occupants shall be allowed.

2.03 No accumulation of unused building materials, broken concrete or discarded household items stacked near/the front property line shall be allowed. Limbs from tree trimming or as a result of a storm shall be stored to the rear of the owner's Lot and burning of such refuse must be in accordance with county requirements and must not be left unattended as long as any elements of fire are visible.

Garbage must be stored in a clean and sanitary container and must be either delivered weekly to the compacter provided by the county or picked up by a garbage service.

2.04 Permanent parking of motor homes or travel trailers is limited to one per Lot. No disabled, stripped down, wrecked, junked or otherwise inoperable vehicles shall be kept, parked, stored and/or maintained on any portion of the front driveway and must be parked to the rear of the residential structure or shielded from view from the front Lot line.

Amended Declaration of Covenants, Conditions and Restrictions Lots in Oak Hills Subdivision

Page 2

- 2.05 After commencement of construction of any structure or improvement, the work thereon shall be diligently prosecuted to the end that the structure or improvement shall not remain in a partly finished condition any longer than reasonably necessary for completion
- 2.06 Easements are for installation and maintenance of utilities and are reserved for such and for drainage as shown on the recorded plat. Easements shall not be used for structures or driveways.
- 2.07 Signs for the sale of Lot or Lots may be displayed. Signs used by builders and/or maintenance companies during construction or repairs may be displayed; however, such signs must be removed as soon as the sale, construction, or repairs are completed. Political signs may be displayed for thirty days before the election and shall be removed within one week after the election.

ARTICLE 3. RESIDENTIAL RESTRICTIONS

- 3.01 Only single family dwellings and appurtenances ordinary to rural or residential living shall be built on any Lot in the Property. Each Lot in the Property shall be used only for noncommercial rural, residential and recreational purposes. To this end, without limitation, the following structures or uses may not be built or used on any parcel of the Property: hospitals, clinics, rest or nursing homes, day care facilities, duplex houses, four plexes, apartment homes, mobile homes, manufactured homes, hotels, boarding houses, rooming houses, fratemity houses, sorority houses, or any retail, wholesale, or other business or commercial establishments of any kind. The non-commercial single family dwelling may be occupied only by either (a) an owner and persons related to the owner, plus two (2) persons who are not related to the owner; or, (b) If the property is not occupied by an owner or persons related to the owner, (i) no more than three (3) lessees who are not related to the owner, or (ii) one lessee and persons related to said lessee. ("Related" means a spouse, parent, grandparent, brother, sister, child, grandchild or other person related by law, blood or marriage). Any lease must contain provisions incorporating the Restrictions.
- 3.02 No residential dwelling shall be built without a State of Texas approved septic tank or other sewage disposal system.
- 3.03 Any residence constructed on the Property shall contain no less that 1800 square feet of enclosed, heated and cooled area. Residences which exist as of the date of this Declaration having less than 1800 square feet and are in conformity with the original restrictions are accepted as is.
- 3.04 Including carports, attached or detached garages, no dwelling that has less than 51% masonry shall be erected on any Lot. Pre-engineered metal buildings used as shops, garages or storage shall be exempt from the masonry restriction, but must be located at least 100 feet

Amended Declaration of Covenants, Conditions and Restrictions Lots in Oak Hills Subdivision

from the front Lot line. All residences shall be set back from the front Lot line no less than 75 feet. Driveways shall be built no less than 25 feet from side Lot lines.

3.05 All residences, garages, structures and driveways shall be subject to the Architectural Control Committee's approval. No residence shall be erected or substantially altered on any Lot until construction plans, showing the location of the structure and all specifications, have been approved by the Architectural Control Committee. This Committee will examine the location with respect to topography and finish grade elevation, the harmony of external design with existing structures, and the quality of workmanship and material. The submission of plans must be in writing and the reply of the Architectural Control Committee will be given in writing within thirty days of submission. If the Committee fails to give written approval or disapproval within thirty days after plans and specifications have been submitted to it, or in any event, if no suit to enjoin the construction has been commenced prior to the completion of the improvements, approval will not be required and the related covenants shall be deemed to have been satisfied.

3.06 The Architectural Control Committee (the "Committee") is presently composed of three members whose names are:

Bartiett B. Holland	6224 Los Robles, College Station, Texas 77845
Margie M. Person	6334 Los Robies, College Station, Texas 77845
Lambert H. Wilkes	9252 River Road, College Station, Texas 77845

Any two (2) members will constitute a quorum and the vote of any two will control the action of the Committee.

in the event of death or resignation of any member of the Committee, the remaining members shall have full authority to designate a successor. A called meeting of the Owners of the Lots may be necessary to elect a new member should the Committee be reduced to one member. Approval of a new member of the Committee will require a simple majority vote of the owners of the Lots in the Property. All future officers and amended restrictions may be presented and approved or disapproved by a simple majority vote of the Owners of the Lots, these terms being defined in Article 1.

ARTICLE 4. MISCELLANEOUS

4.01 <u>Term</u>. This Declaration, including all of the covenants, conditions, and restrictions hereof, shall run concurrent with the terms of the Restrictions, which are automatically extended for successive periods of ten (10) years each unless amended by a majority of the owners of Lots, as provided in the Restrictions and this Declaration.

Amended Declaration of Covenants, Conditions and Restrictions Lots in Oak Hills Subdivision

Page 4

4.02 Construction.

The provisions of the Declaration shall be deemed independent and severable, and the invalidity or partial invalidity of any provision or portion thereof shall not affect the validity or enforceability of any other provision or portion thereof. Unless the context requires a contrary construction, the singular shall include the plural and the plural the singular; and the masculine, feminine or neuter shall each include the masculine, feminine, and neuter. All captions and titles used in this Declaration are intended solely for convenience of reference and shall not enlarge, limit or otherwise affect that which is set forth in any of the paragraphs, sections or articles.

This Declaration shall be construed in accordance with the laws of the State of Texas.

Counterparts. This Declaration may be signed in multiple counterparts. Each counterpart will be considered an original, but all of them in the aggregate shall constitute one agreement.

5BCDAF4FC498401...

Aron Hutchins

_DocuSigned By: Aron Hutchins

4B3FA3635FBE4B8...

Clint Grahn

_DocuSigned By: Clint Grahn

E8389FBBBEEC4FA...

Ross Morel

_DocuSigned By: Ross Morel

5/26/2010

Amended Declaration of Covenants, Conditions and Restrictions Lots in Ook Hills Subdivision

Page 5

Cover Page

Amended Declaration of Covenants, Conditions and Restrictions Lots in Oak Hills Subdivision Brazos County, Texas

I, Mason A. Newton, an owner of property within Oak Hills Subdivision, coordinated the preparation and execution of the following pages of the 2020 Amendment of Declaration of Covenants, Conditions and Restrictions for Lots of the Oak Hills Subdivision of Brazos County, Texas.

There are 65 total lots within the subdivision, 3 of which are designated as commercial and have no voting authority over residential lots. Of the remaining 62 lots, owners of 35 lots have given approval of this amendment. I hereby certify that 56% of lot owners have approved and executed this amendment, and is more than the simple majority of more than 50%, as prescribed in the original restrictions and the 2007 amendment.

Mason A. Newton

September 8th, 2020

2020 AMENDMENT TO THE COVENANTS, CONDITIONS, AND RESTRICTIONS FOR OAK HILLS SUBDIVISION

STATE OF TEXAS

§

COUNTY OF BRAZOS §

This is the 2020 Amendment to the Covenants, Conditions, and Restrictions of Oak Hills Subdivision, made and agreed by the undersigned owners in the Oak Hills Subdivision, effective the date of filing of this instrument.

FACTS

- A. Certain restrictions, stipulations, conditions, and covenants dated September 1, 1959, were filed as covenants, running with the land within Oak Hills Subdivision (the "Subdivision") in Volume 200, Page 455, Deed Records, Brazos County, Texas ("The Original Restrictions").
- B. The Original Restrictions were renewed, extended and amended by document filed in Volume 7900, Page 194, Deed Records, Brazos County, Texas ("The Existing Restrictions").
- C. A majority of owners of lots, whose names are subscribed below, have agreed to additional amendments to the Existing Restrictions and have agreed to the terms of this amendment ("2020 Amendment") to the Existing Restrictions. The Existing Restrictions provide that a majority of owners of lots may amend the Existing Restrictions.

AMENDED DECLARATION

The foregoing premises considered, the undersigned owners hereby declare that all of the property in the Subdivision shall be held, sold, and conveyed subject to the Existing Restrictions, as amended or supplemented by the following additional restrictions, covenants, and conditions for the purpose of protecting the value and desirability of the property in the Subdivision, which shall run with the real property, subject to the Existing Restrictions, and which shall be binding on all parties having any right, title or interest in the property within the Subdivision or any part thereof, their heirs, successors, and assigns, and shall inure to the benefit of each owner thereof, as follows:

- 1.01 The property of the Oak Hills Subdivision has been divided into Lots 1 63.
- 1.02 Except for Lot 57, no lot shall be subdivided, replatted, or amended so as to create a new or additional lot or tract based on the configuration, use or ownership.
- 1.03 If an Owner desires to re-align the configuration of a Lot, written approval must be obtained from the Architectural Control Committee.

- 1.04 Lots may be conveyed only in whole and not parts. To the extent a Lot had been divided prior to this Amendment, this provision does not apply.
- 1.05 All structures and residences shall be set back no less than 75 feet from the front Lot line and not less than 25 feet from the back and side Lot lines. Driveways shall be built no less than 25 feet from side Lot lines.
- 1.06 Lots 11, 21, and 22 are the only Lots designated as commercial, are not subject to these restrictions, and do not have a vote related to Oak Hills Subdivision matters.
- 1.07 No residence shall be rented or leased for less than thirty-one (31) consecutive days. The occupants of a lease agreement shall be restricted to two (2) person per bedroom.
- 1.08 No structure or residence shall be taller than two (2) stories or 30 feet.
- 1.09 The Architectural Control Committee ("Committee") will be composed of three (3) Owners who are elected by a majority of Lot Owners. Each member of the Committee will serve a three (3) year initial term and can be eligible for a second three (3) year term if elected by a majority of Lot Owners.
- 1.10 In the event of a vacancy of a member of the Committee, an election will be held to designate a successor by the majority of Lot Owners. For matters existing prior to such election, the Committee may temporarily appoint a third member for no longer than ninety (90) days to handle Committee affairs.
- 1.11 The Committee will document and keep records of all reviews, the approval or disapproval of submissions, and the support for the Committee's decision.

In every other respect, the Existing Restrictions are ratified and confirmed, and shall continue in full force and effect,

Signed by each undersigned owner, comprising at least a majority of the Tract owners in the Subdivision, to be effective on the date of filing of this Amendment in the County Clerk's office in Brazos County, Texas.

LOT(S) OWNED

Lower abbits
Jan Struell
Sundra Bayto
Hazel W. Hollink
Ellenn Weickert
Sepulut T. Weich A
Don's Menton
Lawrence W. Park Jr.
Alebrua L. Park
Clist Roll
In Small
GLBL.
Mark 7. Brack
Wartha J. This
S
Vaunus & Bradley
Simo Dixeros
mh T
Charleng M Lusk
- Consideration of the state of

Lot 30, Pt 31
Lit 25
201 24
Lots 38,39+39A
Lota 6, 41R
Lot 6, 41R
Lot 1
LOT 61 \$ 60
LOT 609 61
Lot # H
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59 PART 58
32 € 33
16 + 17
LOT30 OT 31
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<u> 40+ 9</u>
Lot 9
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	LOT(S) OWNED
OWNERS TO THE TOTAL OF THE PARTY OF THE PART	36
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There Red	5
THORY IN	8
Mary K. Robenette Howard	37
Le Nell Grega	40R
ESOLAN	YOR
Mayon Maistant	7
Mason Mework	63 4 58 Class
Jelin Selas	63458 (fait)
Victor L Vical	
Dobith Shape Journe	54 P+55
Pul him	54 Pts5
701802	48 4 49
Hends of work of	
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<u> </u>	

OWNERS	LOT(S) OWNED
Jaya M. Cook	#2 PT PT/ #2 PT PT/

THE STATE OF TEXAS COUNTY OF BRAZOS

BEFORE ME, the undersigned, a Notary Public in and for said County and State, on this day personally appeared the persons whose names are subscribed to the foregoing instrument and acknowledged to me that they each executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 07 day of

September, 2020.

D. Tage Scheat Cook

D FAYE WHEAT COOK
NOTARY PUBLIC
STATE OF TEXAS
MY COMM, EXP. 08/26/21
NOTARY ID 202388-4

Notary Public

THE STATE OF TEXAS

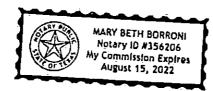
COUNTY OF BRAZOS

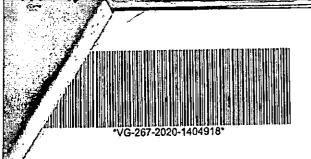
BEFORE ME, the undersigned, a Notary Public in and for said County and State, on this day personally appeared the persons whose names are subscribed to the foregoing instrument and acknowledged to me that they each executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 3/3/day of august, 2020.

Mary Bes Bonon

Notary Public





Brazos County Karen McQueen County Clerk

Instrument Number: 1404918

Volume: 16342

Real Property Recordings

Recorded On: September 08, 2020 08:39 AM

Number of Pages: 9

" Examined and Charged as Follows: "

Total Recording: \$54.00

*********** THIS PAGE IS PART OF THE INSTRUMENT **********

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number: 1404918

Réceipt Number:

202009080000028

Recorded Date/Time:

September 08, 2020 08:39 AM

User:

Mary G

Station:

CCLERK10

Record and Return To:

MASON ANDREW NEWTON

5793 LOS ROBLES DRIVE

COLLEGE STATION TX 77845



STATE OF TEXAS COUNTY OF BRAZOS

I hereby certify that this Instrument was FILED in the File Number sequence on the date/time printed hereon, and was duly RECORDED in the Official Public Records of Brazos County, Texas.

Karen McQueen County Clerk Brazos County, TX

#15

June 3, 2025

Mason Newton 5793 Los Robles Drive College Station, Texas 77845

To Whom It May Concern,

I am a property owner within the Oak Hills Subdivision of Brazos County. I have been made aware of a proceeding to be held today within the County Administration Building concerning some property within our subdivision. I provide the following information.

Our subdivision was created and covenants developed and filed in 1959. In these covenants, only 3 lots were designated as commercial. These lots are 11, 21, 22 all of which are adjacent to FM 60. Businesses occupy those 3 lots and include "Tailgate" gas and convenience store. Lots 21 and 22 are currently occupied by the "12th Man RV Park". According to the covenants, Lot 23 is restricted to be "single family residence." This deviation is not supported by other property owners within the subdivision. In fact, issues with the current business include sewer problems affecting adjacent property.

Our covenants were created in 1959, amended in 2010 and again in 2020. These restrictions do not allow this variance and I oppose any change to them. This action would create a change to a primarily residential roadway bordering our subdivision along Lightsey Lane, further negatively impacting the occupied residence on lot 24.

I ask that the court deny this request.

Maron nowton



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-AtmosSteel Store-replacement

DATE OF COURT MEETING: 6/3/2025

ITEM: Consider and take action on the Atmos Energy Corporation utility permit to install 1,375 feet of

2-inch HDPE poly pipeline within the right-of-way of Steel Store Road to replace existing steel natural gas pipeline. Project also includes 3 road bores of Steel Store Road. Site is located in

Precinct 4.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Atmos will abandon old steel natural gas pipeline along and under Steel Store Road and replace with new HDPE

natural gas service lines for customers.

Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: No natural gas for customers

Deadline for agenda item approval: As soon as possible

Site of work being performed: Steel Store Road, from address 5358, south-east

to intersection with UPRR and FM 50.

ATTACHMENTS:

NOTES/EXCEPTIONS:

<u>File Name</u> <u>Description</u> <u>Type</u>

<u>Utility Permit-Atmos-Steel Store Road.pdf</u> Utility Permit-Atmos-Steel Store Backup Material



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Atmos-Steel Store-replacement

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ATTACHMENTS:

File Name

Description

<u>Type</u>

Utility Permit-Atmos-Steel Store Road.pdf

Utility Permit-Atmos-Steel Store

Backup Material

APPROVED

Duane Peters

County Judge

Daté

APPLICATION FOR GAS UTILITY PERMIT DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY

TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Pursuant to the Texas Utility Code, Section 181.024, comes	now	Atmos Energy (Corporation	
[company name], hereinafter referred to as "Company" a	Texas	_[state] Corporation,	with authority to	transact
business in Texas, acting by and through its duly authorize	d representat	tive, and hereby petition	ns the County Engi	ineer for
the right to lay, construct, maintain, repair and/or operate	a gas facility	y under, over, across a	nd/or along certain	County
Roads as shown on drawings and diagrams attached hereto	and said loca	tion described as follow	vs:	
Facility to	o Cross Road			

Road Name & Block Number	Length of Crossing	TYPE OF CONSTRUCTION (CHECK ONE)					
		Bored	Jacked	Driven	Cased		
5358 Steel Store Road	60 feet	X					
5182 Steel Store Road	60 feet	X					
Steel Store Road	80 feet	X	·				
(Total bore for all roads) (Steel Store, RxR and FM 50)	(230 feet)						

Facility to Parallel County Road Within Right-Of-Way

Road Name and Block Number	From	То	Depth	Distance
Steel Store Road	5358 Steel Store Road	UPRR track and FM 50 intersection	Min. 4'	1375 feet

CONSTRUCTION TYPE

2"	Diameter	0.216"	Wall Thickness		High Pressure Underground Pipeline (60 psi or greater	X	Low Pressure Underground Pipeline (60 psi operating
Material Spe	cification	PE 3408		_	operating pressure)		pressure)
Minimum Y	ield Strength _	1,600 PSI		_	*5		
Mavimum (neration Prece	ure 60 nei	n				

The location and description of the proposed installation and appurtenances must be fully shown on the attached detailed drawings.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 90 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to apply for a new permit.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this permit shall be kept at the job site any time work is being performed.

It is expressly stipulated that this Permit is a license for permissive use only and that the placing of facilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazos County from and against any and all loss, damages, cost or

expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and privileges.

Any deviation from these specifications must be approved by Brazos County Engineer's Office or its designated representative.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Applicant agrees to comply with all rules of the County Commissioners and the County Engineer in construction of said installation attached hereto as BRAZOS COUNTY DESIGN STANDARDS AND SAFETY PRECAUTION REQUIREMENTS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY and incorporated herein for reference.

In the event Company fails to obtain a permit prior to the installation or does not install utilities in compliance with installation requirements set forth herein (i.e. depth, location, etc), Company assumes all financial responsibility for damages and/or destruction of lines, cables, etc. based upon its failure to comply with Brazos County requirements.

Applicant agrees that if Brazos County demonstrates a violation of the terms of this policy, Applicant stipulates that requisites for injunctive relief exist and that Brazos County is entitled to relief enjoining any conduct by applicant which is contrary to the policies.

This permit is a revocable permit. Brazos County reserves the right to revoke this permit at any time, in the sole discretion of Brazos County, for interests of public health, safety or welfare, or for failure to repair any damages upon demand, or for any other reason deemed sufficient by Brazos County.

In the event Company fails to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance. The County Engineer further retains the right to revoke this Permit by verbal notification to the Applicant Company.

Failure to obtain this permit and/or notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this permit.

Atmos Energy Co	orporation	
Company Name		
Nick Hopkins		
By: 7	24/1	ر
Signature	/4/	
Engineer 3		
Title		
297 N Earl Rudde	r Fwy	
Address	•	
Bryan	Texas	77802
City	State	Zip
979-229-2406		•
Phone Number		
nicholas.hopkinse	@atmosenerg	v.com
Email:		

Email:

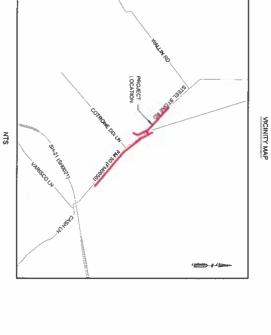
GAS UTILITY APPROVAL

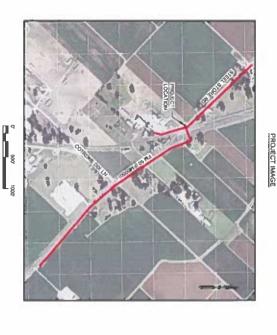
Brazos County offers no objection to the prop	osed location of the utili	ty in the County right of way as shown by
accompanying drawings and notice dated	May 28, 2025 (Month/Day/Year)	except as noted below:
EXCEPTIONS: NONE	Brazos County Engin	Wareer

PROJECT NO: 080.89491 FM 50 LEAK

BRAZOS COUNTY, TEXAS MAY 2025

CONTRACTOR TO LOCATE AND EXPOSE ALL EXISTING UTILITIES PRIOR TO CONSTRUCTION





INDEX OF SHEETS

TITLE SHEET
GENERAL NOTES
HORIZONTAL ALIGNMENT &
PIPE SPECIFICATIONS
PROJECT LAYOUT
PLAN AND PROFILE
TYPICAL SERVICE CROSSING
TRAFFIC CONTROL PLAN
STANDARDS



21-22	19-20	18	5-17
DRAWIN	PROJECT		

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SHEET 1 OF 22

TITLE SHEET FM 50 LEAK

BinkleyBarfield Common Bearing & Broker & Broker & Broker & Company & Street Binkley State Forey, Sea 111.

2017 State Forey, Sea 111.
2017 Fig. 1001 State For

- THE CONTRACTOR SHALL NOTIFY ATMOS ENERGY PERSONNEL AND PERTINENT CITY/COUNTY/TxDOT INSPECTORS AT LEAST 48 TO AVOID UNNECESSARY WORK STOPPAGE HOURS PRIOR TO THE START OF CONSTRUCTION, ALL CITY, COUNTY, ANDIOR Y/COT PERMITS MUST BE HELD AT THE JOB SITE
- OPEN CUT AND BORE SECTIONS AND A MINIMUM OF 60" CLEARANCE UNDER CREEK CROSSINGS, EXCEPT UPON APPROVAL OR THE CONTRACTOR SHALL MAINTAIN A MINIMUM CLEARANCE OF 24" FROM ANY UNDERGROUND UTILITY OR OBSTRUCTION IN VARIANCE GRANTED BY ATMOS ENERGY PERSONNEL
- THE COORDINATES LISTED ARE IN NORTH AMERICAN DATUM 1983 (NAD83), TEXAS STATE PLANE CENTRAL ZONE (4203), WITH
- STANDARDS OUTSIDE OF PUBLIC ROW, MICLUDING FILL MATERIAL AND MOISTURE CONTENT, SHALL COMPLY WITH ATMOS ENERGY FILL MATERIAL SHALL BE PLACED IN LIFTS NOT EXCEEDING EIGHT (8) INCHES IN LOOSE THYCKNESS IN PUBLIC ROADWAY OR RAILWAY RIGHT-OF-WAY (ROW), UNLESS NOTED OTHERWISE IN THE CONTRACT DOCUMENTS, COMPACTION PROCEDURES
- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO COLLECT AND PROVIDE AS-BUILT COORDINATE DATA, INCLUDING SYSTEM (WGS) 1884 LATITUDE AND LONGITUDE COORDINATES IN DECIMAL DEGREE FORMAT WITH A MINIMUM OF 7 DECIMALS ELEVATION DATA, AS REQUIRED PER ATMOS ENERGY STANDARDS. THE DATA SHALL BE PROVIDED WITH WORLD GEODETIC
- COORDINATOR, OR THE CITY.) THE CONTRACTOR SHALL MAINTAIN A MINIMUM 4.0" OF COVER TO THE TOP OF PIPE FOR OPEN CUT EXCAVATION, UNLESS OTHERWISE SPECIFIED: (ANY DEVIATION FROM DESIGN SHALL HAVE PRIOR APPROVAL FROM ATMOS ENERGY, PROJECT UTILITY
- FOR PIPELINE INSTALLATIONS, LOCATION MARKERS SHALL BE PROVIDED BY ATMOS ENERGY. THE MARKERS SHALL BE PLACED ALIGNMENT, AS DIRECTED BY ATMOS ENERGY PERSONNEL AT A MINIMUM OF EVERY 400 FEET (IF POSSIBLE), AT FENCE LINES, LOCATION MARKERS SHALL ALSO BE PLACED AT IMPORTANT POSITIONS ALONG THE ALKINMENT, INCLUDING THE ROW LINE AND OTHER CRITICAL LOCATIONS ALONG THE PIPELINE

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- PRIOR TO COMMENCING CONSTRUCTION, ALL EXISTING AND PROPOSED ATMOS ENERGY LINES AND OTHER KNOWN BASIS FOR ADDITIONAL EXPENSE CONTRACTOR SHALL ALSO ASSUME RESPONSIBILITY FOR COORDINATION OF REPAIRS TO EXISTING FACILITIES, WHETHER OF SURFACE APPURTENANCES, LOCATIONS SHOWN ARE GENERALLY SCHEMATIC IN NATURE AND MAY NOT ACCURATELY OBSTRUCTIONS SHALL BE WARKED, CONTRACTOR SHALL CONTACT TEXAS 811 AND MUNICIPAL UTILITY OWNERS, EXISTING FOR ALL FEES FOR PERMITS, CONNECTIONS, INSPECTIONS, ETC. THESE ADJUSTMENTS SHALL BE CONSIDERED INCIDENTAL TO SHALL COORDINATE UTILITY ADJUSTMENTS WITH OTHER DISCIPLINES AND THE APPROPRIATE UTILITY AGENCIES AND PROVIDE SHOWN OR NOT, DAMAGED BY CONTRACTOR'S ACTIVITIES, CONTRACTOR SHALL BE RESPONSIBLE FOR ADJUSTMENT TO UTILITY ASSUME RESPONSIBILITY FOR ACTUAL FIELD LOCATION AND PROTECTION OF EXISTING FACILITIES, WHETHER SHOWN OR NOT. REFLECT THE SIZE AND LOCATION OF EACH INDIVIDUAL UTILITY, SOME UTILITY LINES MAY NOT BE SHOWN. CONTRACTOR SHALL UTILITY LOCATIONS SHOWN ARE TAKEN FROM AVAILABLE RECORDS PROVIDED BY THE UTILITY OWNER AND FIELD LOCATIONS THE CONSTRUCTION CONTRACT. DIFFERENCES IN HORIZONTAL OR VERTICAL LOCATION OF EXISTING UTILITIES SHALL NOT BE A APPURTENANCES, SUCH AS UTILITY MANHOLE LIDS AND VALVE COVERS, WHEN REQUIRED FOR CONSTRUCTION. CONTRACTOR
- RESPONSIBLE FOR PROVIDING TRAFFIC SAFETY MEASURES FOR WORK ON PROJECT. BARRICADING AND TRAFFIC CONTROL DURING CONSTRUCTION SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR AND SHALL TRAFFIC FLOW AND ACCESS SHALL BE MAINTAINED DURING ALL PHASES OF THE CONSTRUCTION. THE CONTRACTOR IS CONFORM TO THE LATEST EDITION OF THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES", PART VI, IN PARTICULAR
- ANY DAMAGES THAT MAY DOCUR TO REAL PROPERTY OR EXISTING IMPROVEMENTS SHALL BE RESTORED BY THE CONTRACTOR TO AT LEAST THE SAME CONDITION THAT THE REAL PROPERTY OR EXISTING MIPROYEMENTS WERE IN PRIOR TO THE DAMAGES FOR ADDITIONAL COMPENSATION TO THE CONTRACTOR. RESTORATION SHALL INCLUDE. BUT NOT BE LIMITED TO, REGRASSING THIS RESTORATION SHALL BE SUBJECT TO THE OWNER'S APPROVAL; MOREOVER, THIS RESTORATION SHALL NOT BE A BASIS

DATE: 5/13/2025

- 13. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO:
- PREVENT ANY DAMAGE TO PRIVATE PROPERTY AND PROPERTY OWNER'S POLES, FENCES, SHRUBS, ETC.

REF DWG ISSUE FOR PERMIT ISSUE FOR BIO DESCRIPTION

JSA HILL SA

PROTECT ALL UNDERGROUND UTILITIES TO REMAIN IN SERVICE PROVIDE ACCESS TO ALL DRIVEWAYS DURING CONSTRUCTION.

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- NOTIFY ALL UTILITY COMPANIES AND VERIFY LOCATION OF ALL UTILITIES PRIOR TO START OF CONSTRUCTION
- 14. SURVEY DATA, EXISTING UTILITY ALIGNMENTS & PROPOSED ROAD INFRASTRUCTURE ARE SHOWN FOR REFERENCE ONLY AND PROVIDED BY OTHERS BUNKLEY & BARFIELD | DCCM CANNOT GUARANTÉE THE ACCURACY OR COMPLETENESS OF THE REFERENCE INFORMATION
- ENERGY, PROJECT UTILITY COORDINATOR, TXDOT, CITY, AND/OR COUNTY APPROVALS.) THE CONTRACTOR SHALL MAINTAIN THE MINIMUM COVERICLEARANCE REQUIREMENTS TO THE TOP OF PIPE AS SPECIFIED BELOW, UNLESS OTHERWISE SPECIFIED IN THE CONTRACT DOCUMENTS: (ANY DEVIATION FROM DESIGN NEEDS TO HAVE ATMOS

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- A HIGH DENSITY POLYETHYLENE PIPE (I.E. HOPE OR POLY):
- BORE SECTION CLEARANCE WITH UNDERGROUND OBSTRUCTION: 24 INCHES OPEN CUT CLEARANCE WITH UNDERGROUND OBSTRUCTION: 24 INCHES
- UNPAYED OPEN CUT: 48 INCHES MINIMUM COVER
- WITHIN RAILROAD RIGHT-OF-WAY: REQUIRES STEEL CASING PIPE (REFER TO AREMA GUIDELINES) PERPENDICULAR TO ROAD RIGHT-OF-WAY: 60 INCHES MINIMUM COVER AT ROAD CROSSINGS
- 16. THE DWAWINGS CONTAINED HEREIN ARE NOT, AND SHOULD NOT BE SOLELY CONSIDERED TO BE A STORM WATER POLLUTION PROVISION THAT HE AT A MINIMUM MEETS ALL APPLICABLE RULES. REGULATIONS, CODES, AND PERMIT REQUIREMENTS FOR PREVENTION PLAN. SHOULD THE CONTRACTOR CHOOSE TO USE THE INFORMATION HERBIN, HE SHALL DO SO WITH THE
- BY ATMOS ENERGY AND THE DESIGN ENGINEER. BORE PROFILES ARE INTENDED AS A GUIDE ONLY, DRILLER IS RESPONSIBLE FOR FINAL PROFILE AND MUST BE PRE-APPROVED
- STRINGENT REQUIREMENTS SHALL BE FOLLOWED. WHERE THERE IS A DISCREPANCY BETWEEN REQUIREMENTS IN ANY PART OF THE CONTRACT DOCUMENTS, THE MOST
- **5**9 ALL PRPE, FITTINGS, EQUIPMENT, AND APPURTENANCES SHALL BE INSTALLED PER MANUFACTURER RECOMMENDATIONS.
- 20. CATHODIC PROTECTION DESIGN IS NOT INCLUDED IN THIS SET
- 21. CONTRACTOR MUST COORDINATE WITH ATMOS DURING CONSTRUCTION PRIOR TO ABANDONING EXISTING GAS LINE
- ß BLEED NATURAL GAS LINE PER ATMOS ENERGY HANDBOOK AND CAP GAS LINE AND ABANDON IN-PLACE
- 23. ALL SERVICE LINES MUST HAVE AN EFY OR CURB VALVE INSTALLED IN ACCORDANCE WITH ATMOS CONSTRUCTION STANDARD CONTACT ATMOS FOR ADDITIONAL SIZING RECOMMENDATION
- 24. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE EXACT LOCATIONS OF ALL EXISTING UNDERGROUND CONTACT ALL UTILITY COMPANY REPRESENTATIVES A MINIMUM OF 48 HOURS IN ADVANCE OF ANY EXCAVATION LOCATIONS AND NOTIFY THE CITY OF ANY CONFLICTS BEFORE CONSTRUCTION, FURTHERMORE, THE CONTRACTOR SHALL PROVIDED, CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL UTILITIES IN THE WAY OF CONSTRUCTION, WHETHER OR UTILITIES PRIOR TO CONSTRUCTION. LOCATION OF UNDERGROUND UTILITIES ARE BASED ON MOST ACCURATE INFORMATION NOT SHOWN ON PLANS, AND COORDINATING ANY RELOCATIONS. CONTRACTOR SHALL FIELD VERIFY ALL PROPOSED UTILITY
- A. CONTACT TEXAS 811 @ 811
- B. CONTACT CITY OF BRYAN WATER SERVICES @ 979-209-5900
- C. CONTACT CITY OF BRYAN ENGINEERING @ 979-209-5030
- E. CONTACT FRONTIER @ 979-821-4761 D. CONTACT BTU @ 979-821-5830



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FM 50 LEAK

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GENERAL NOTES

ROJECT NUMBER: 080.89491

COUNTY: BRAZOS DATE: \$132025
ENGINEER: JSA DRAWN BY: ARM SHEET 2 OF 22

DESCRIPTION

DNC-ES)

SDR

PE GRADE CWP/WOG

DESIGN FACTOR USED

PSIG O

MAXI DESIGN PRESSIGN HOPE PIPE TABLE

DESIGN PENCH

TEST PRESSARE TRAIL

TEST PRESSURE (PSIO) 12 PS

TEST PRESSURE (PSIG) ž ž

TEST DURATION

TEST MEDIUM

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Endry chair P. SSRD description	72+13.62	Point 77 N 10.217,368.9675 E 3,490,607,7296 Sta
Point 112 N 10.219.910.3880 E 3,488,142.6814 Sta 40+20,40		Course from 76 to 77 \$ 48* 30* 54.00° E Dist 267.5130
Course from PT P_\$\$RD_6 to 112 \$ 29" 43" 14.05" E Dist 87.8295	69+46.30	Point 76 N 10,217,546,1945 E 3,490,407,3278 Sta
Chord Bear = S 37* 14* 05.04* E		Course from 75 to 76 S 47* 41" 39.24" E Dist 1,172.9177
14° 44' 56.0	57+73.39	Point 75 N 10.218.335.6701 E 3,489,539.8809 Sta
39+32,57 N 10,219,986,6430		Course from 74 to 75 S 45* 43* 17.28° E Dişt 391.0222
10 210 087 6850 E	53+82.36	Point 74 N 10.218.608.6610 E 3,489.259.9269 Sta
Experience 2 0.0433		Course from 73 to 74 S 43* 43* 44.10* E Dist 126.2101
٠ * ،	52+56.15	Point 73 N 10.218,699.8628 E 3,469,172.6845 Sta
(Course from 72 to 73 S 37* 24* 11.78* E Dist 121.7389
P.I. Station 39*31.92 N 10,219,987.2156 E 3,488,098.8112	51+34.42	Point 72 N 10,218,796.5697 E 3,489,098.7377 Sta
Circa D SSDD & Section Color		Course from 71 to 72 S 13* 44* 19.25" E Dist 23.3735
Characteristic Leader of the Cast of the second of the sec	51+11.04	Point 71 N 10,218,819,2746 E 3,489,093.1856 Sta
Charles from DT D 000D 2 to DO D 00DD E C AA* AA 60 DA* E Diet 4 400 2404		Course from 70 to 71 \$ 32" 51" 03.05" E Dist 919.5963
Ahead as 44-44-56,04 m	41+91.45	Point 70 N 10.219,591,8141 E 3,488,594,3480 Sta
N 10,220,776,9095 E 3,487		Course from 69 to 70 \$ 34* 47' 22:23° E Dist 0:3027
Station 28+24.72 N	41+91.14	Point 69 N 10.219.592.0627 E 3,488,594.1752 Sta
•		Course from 68 to 69 S 36° 29' 37.24° E DIst 27.1531
Radius = 5,0000	41+63,98	Point 68 N 10,219,613.8917 E 3,488,578,0263 Sta
A.		Course from 67 to 58 S 32* 58' 37.00" E Dist 236,4268
5	39+27.56	Point 67 N 10,219,812.2277 € 3,488,449.3389 Sta
JRD_3		Course from 66 to 67 S 35* 39' 03.20" E Dist 87.7244
Curve Data	38+39.84	Point 66 N 10.219,883.5111 E 3,468,398.2092 Sta
Course from 111 to PC P_SSRD_3 S 42* 12' 34.04" E Dist 255.2183		Course from 65 to 66 S 24* 53' 39.95" E Dist 339.8389
Point 111 N 10,220,962.5888 E 3,487,147.8801 Sta 25+69.51	35+00.00	Point 65 N 10,220,191 7738 E 3,488,255.1548 Sta
Begining chain P. SSRQ description		Beginning chain P_PROP_FM_50 description

P PROP FM 50:

P SSRD

7			1	В	Þ	Name of
ı		REF DWG	-	ISSUE FOR PERMIT	ISSUE FOR BID	DESCRIPTION
			-	KJØ	NUP	48
	1	3J.III	-	JSA	JSA	MPVD BY
				5/13/25	2/27/25	DATE

Ending chain P. SERVICE: (description	Point 104 N 10,219,624,5843 E 3,488,740,8158 Sta 79+20.25	Course from 103 to 104 N 56" 21" 35, 18" € Dlst 140.6509	Point 103 N 10,219,546,6670 E 3,488,623,7193 Sta 77+78.60	Course from 102 to 103 N 56" 21' 35.18" € Dist 83.7255	Point 102 N 10,219,500.2850 E 3,488,554,0151 Sta 76+95.87	Course from 101 to 102 N 56° 21' 35.18" E Dist 145.8718	Point 101 N 10.219,419,4755 E 3,488,432,5721 Sta 75+50.00	Beginning chain P_SERVICE1 description
阿贝特加 机放射 的复数 医皮肤								

	Beginning chain P_UPRR2 description	
日本の日本の日本日本の日		

Course from 25 to 26 N 69* 59' 51.24* E Dist 555.7906 Point 25 N 10,220,078.7640 E 3,488,525.7035 Sta 30+55 79 N 10,219,868,6503 E 3,486,003,4393 Sta 25+00.00

Ending chain P_UPRR2 description

Point 26

P_UPRR2

ı			

		MATERIAL LIST
QTY	TIMU	DESCRIPTION
5,536	FF	PIPE POLY 2 PE 3408/PE 4710 YLW STRIPE SOR11 SOOFT
40	ΕA	CAP WLD 2 X .154W STD CS WPB
,,,	ΕA	CAP BF 2 PE 4710
1	EA.	VALVE BALL BF 2 PE 3408 FP KERDTEST 99052011
1	ΕA	STOPPLE TEE 2 FS ANSI 150 TDW 26-0217-0000-00
1	N3	TRANSITION 2 WLD X PE 3408 SDR11
3	¥3	ELL BF Z 90 DEG PE 4710
84	4	2" PVC SLEEVE (PROVIDED BY CONTRACTOR)
197	LΉ	[6" STEEL SLEEVE (PROVIDED BY CONTRACTOR)
6	A3	SERVICES
1	EA	COMPANION SERVICES
NOONVBV		
6	£Α	SERVICES
2,377	JJ	2" STEEL PIPE
REMOVE		
2,977	T.F	2" STEEL PIPE

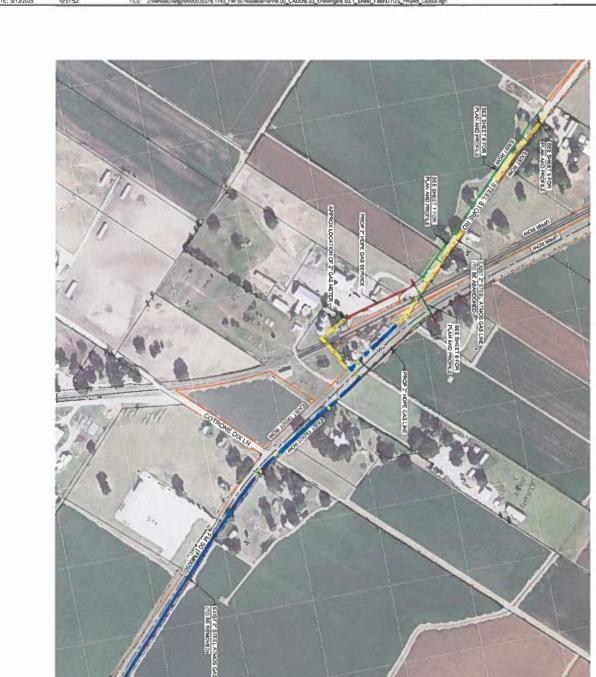
	10
	FFFREY'S ANTAN
5	SV1 32222

BinkleyBarfield	energy

FM 50 LEAK op A Burthale Ive. II A-257 THE Party Sec. 111 THE PARTY SEC. 1111 TO 1.120 TO 1.

HORIZONTAL ALIGNMENT & PIPE SPECIFICATIONS

PROJECT NUMBER: 080,89491
DRAWING NUMBER:
DATE: \$13,7025
ENGINEER: JSA DRAWN BY: ARM SHEET 3 OF 22





LEGEND:

EXIST ATMOS ENERGY PIPELINE
EXIST ENERGY TRANSFER PIPELINE

PROP TEMP WORKSPACE TO BE REMOVED ATMOS EMERGY TO BE ABANDONED ATMOS ENERGY PROP 2" IP HOPE GAS LINE (80 PSI)

UTIL TY POLE EXIST TELEPHONE EXIST OVERHEAD BLECTRIC

TRANSITION FITTING
PROP TAPPING TEE
PROP TEE
PROP CAP

NOTES

NOTES

NOTES

CONTRACTOR TO LOCATE ALL EXISTING UTALITIES

PALOR TO CONSTRUCTION.

CONTRACTOR TO VERBY EXISTING

CONTRACTOR STALL BORE UMDER ALL EXIST IND

DRIVEWAYS.

		- 3
		- 1
		-
		4

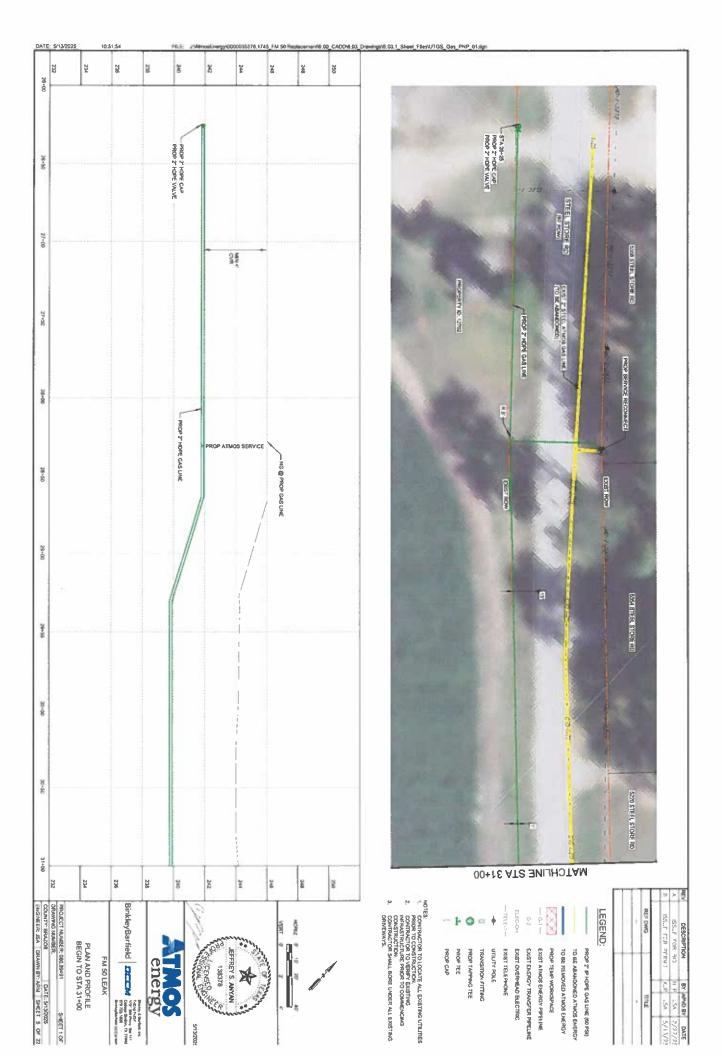


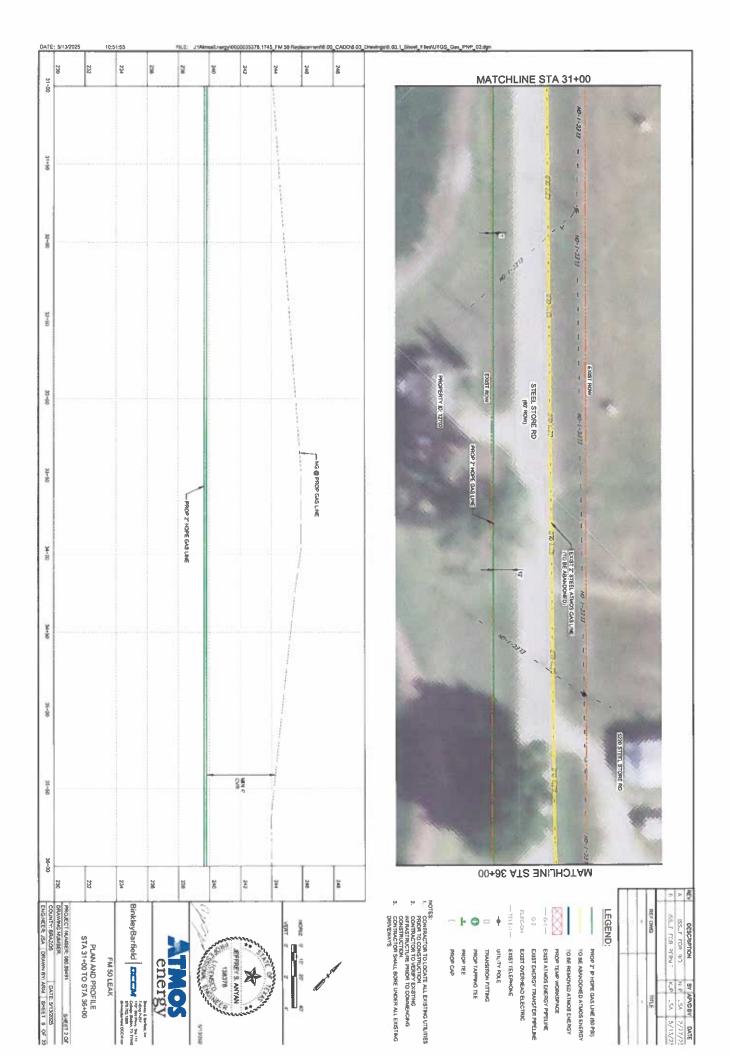
FM 50 LEAK

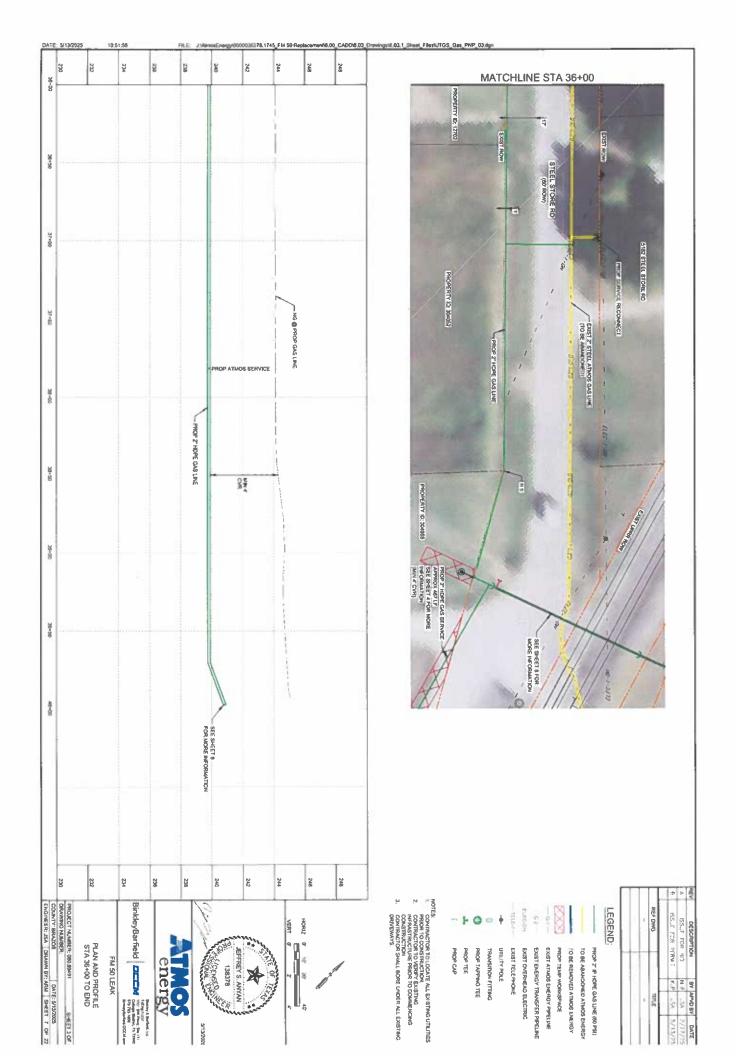
PROJECT MANBER, 000 89491
DRAWNIG MANBER.
COUNTY, BRAZOS
ENCHMER, SA DRAWN BY, ARM SHEET 4 OF 22

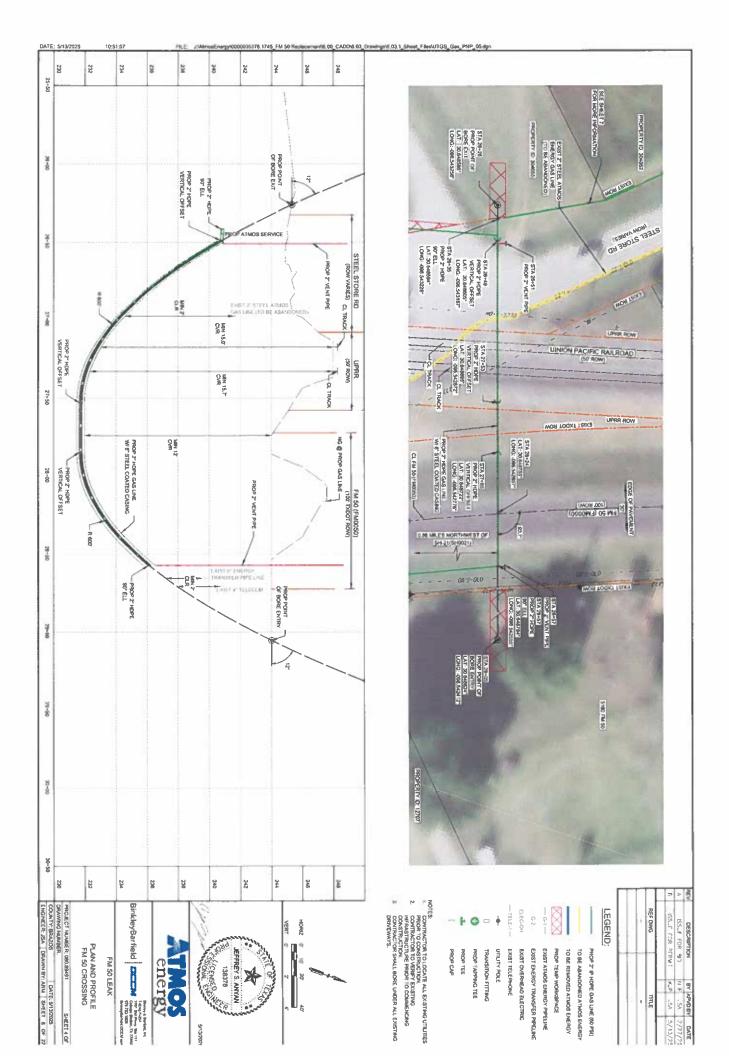
PROJECT LAYOUT

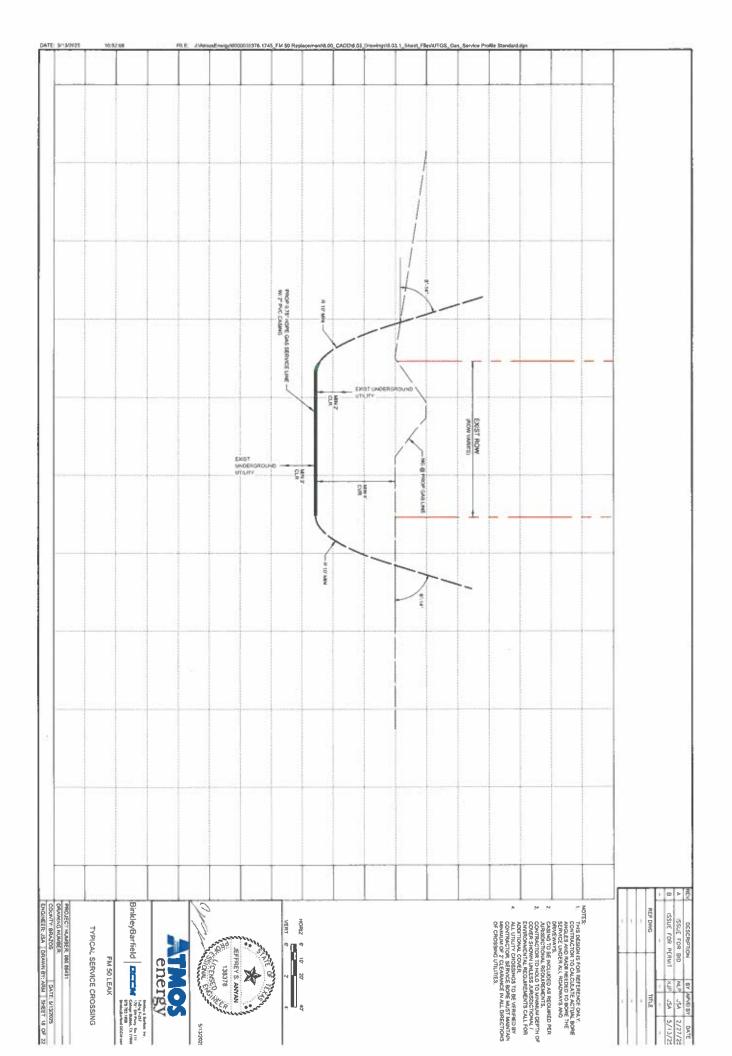
BinkleyBarfield DCCM 100 Medical Section 2011

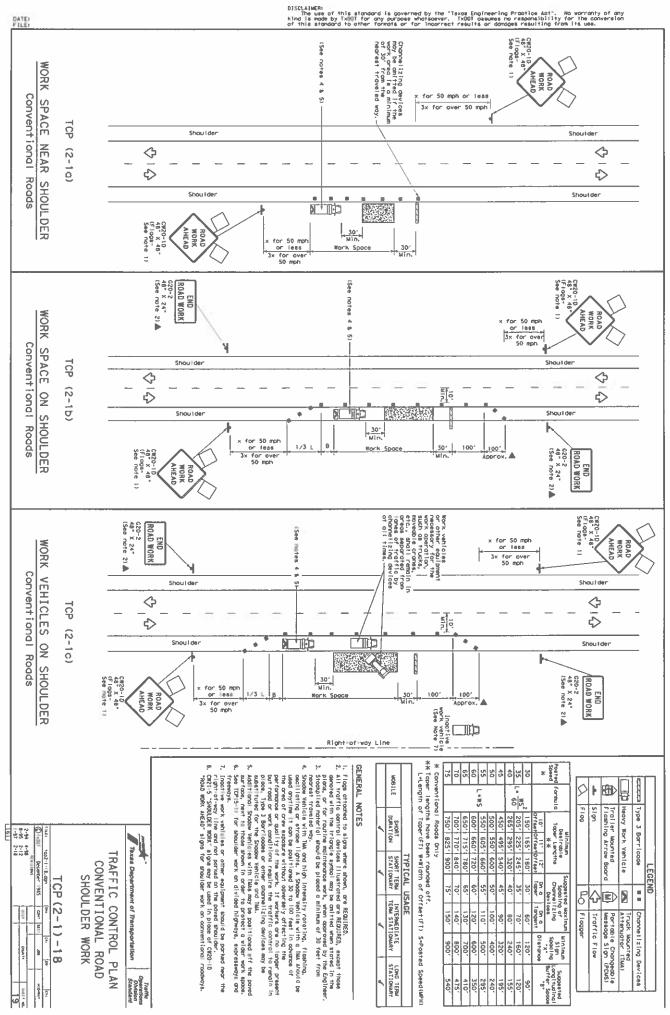












Suggested Longituding! Buffer Space

Stopping Sight Distance

155° 195° 195° 295°

200° 250° 305° 425° 495°

730 820

STATIONARY

TCP (2-2b)

PREPARED TO STOP

CW3-4 48" X 48" ISee note 2)

- IO.Dromes 12 ing devices on the center line may be unlifted when a silet som is leading traffic and coproved by the EO [here.

 II. I the work spool a located near a nor located we verified surve, the buffer distances about be increased in order to mothicin stopping signt distance to the flagger and a quase of stopped vehicles. Increases about a set to be done.

 2. Flaggers about use 24° STOP/SLOW poddles to control indiffic. Flags about be illefted to empreyency situations.

To and	
Department c	
Texas Department of Transportation	
808"	

TRAFFIC CONTROL PLAN ONE-LANE TWO-WAY TRAFFIC CONTROL

TCP (2-2) -18

0ecember 0ecember 0ecember 0ecember 1-96 3-03 1-97 2-12 1-98 2-18 1cp2 2: 18, dgn 586 ĝ

DATE:

2-LANE ROADWAY WITHOUT PAVED SHOULDERS

2-LANE ROADWAY WITHOUT PAVED SHOULDERS

TCP (2-2b)

CONTROL WITH FLAGGERS ONE LANE TWO-WAY TCP (2-2a)

CW20-ID 48" x 48" 4F logs-See note 1)

END ROAD WORK 620-2 46" × 24"

ROAD WORK AHEAD

CW20-ID 48 x 48 IF logs See note !!

LANE TWO-WAY

CONTROL WITH YIELD SIGNS (Less than 2000 ADT - See Note 9)

END ROAD WORK G20-2 48" x 24"

◇

ROAD AHEAD

Temporary 24" Stop Line (See Note 2) ▲

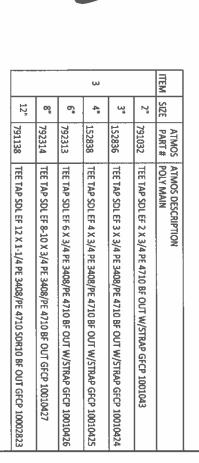
CW20-4D 48" X 48"

♦

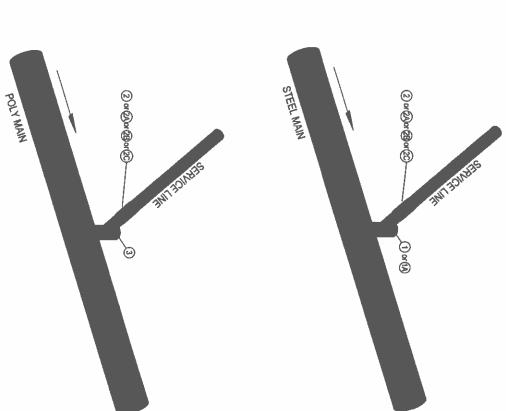
ROAD XXX FT

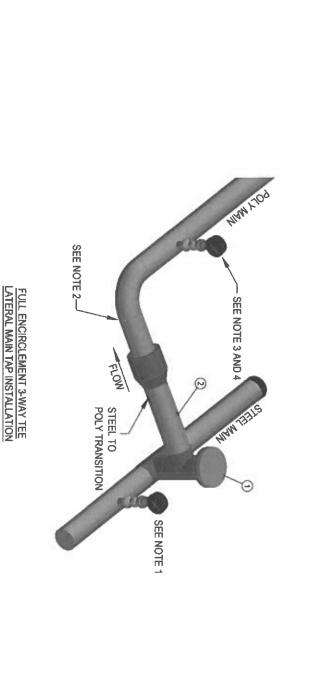
CW20-4

REF. DWG.	1	ř			1	1	1
	1	1	ą		1	1	- 1
REV. BY: APR.	1	1	1	t	1	1	1
: APR. BY:	ı	1	'	ł	1	1	1
REVISION DESCRIPTION							
REPLACES DRAWING	1		'		ı	1	-
JANG /	1-1-1-	1	ł	Ŧ	1-1-	1	1
REPLACES DRAWING DATE APPROVED BY: P. TUCKER	APPROVED BY:	APPROVED BY: -		ı	CHECKED BY: P. TUCKER	DRAWN BY: HUNTER WEDDING	DESIGNED BY: P. TUCKER
STDS. 2/25/20	MEAS.	ENGR			2/25/20	2/25/20	1/09/20
STDS. 2/25/20 DWG. NO. STD. 1-060-00 SHT. 21	A.I.N. DSWR#:	CINGINGERING STANDARD	ENCINEEDING STANDARD	STEEL OK FOLT MAIN	3/4	VERVICE TAP INSTALLATION	
			energy				



2C	28	2A	2	1,4	2 1	ITEM
3/4"	3/4"	3/4"	3/4"	3/4"	3/4"	SIZE
793225	793224	793223	793295	793352	793109	ATMOS PART #
EFV STICK 3/4 X 10 PE 3408/PE 4710 SDR11 1800 SERIES MODEL 41 UMAC 25136	EFV STICK 3/4 X 10 PE 3408/PE 4710 SDR11 1100 SERIES MODEL 41 UMAC 25146	EFV STICK 3/4 X 10 PE 3408/PE 4710 SDR11 700 SERIES MODEL 41 UMAC 50220	EFV STICK 3/4 X 10 PE 3408/PE 4710 SDR11 300 SERIES MODEL 41 UMAC 25148	TEE TAP WLD PNCH 3/4 X 3/4 PE3408/8300 YLW STRIPE BF TRANS OUT W/SLV CONT 991599014600	TEE TAP WLD PNCH 3/4 X 3/4 3408/4710 8300 BF TRANS OUT GFCP 10012850	ATMOS DESCRIPTION STEEL MAIN





,	-		M3TI	
o <u>ē</u>	œ	·	SIZE	MAIN
791877	8412826		PART#	ATMOS
TRANSITION 8 WLD X PE 3408 SDR11	06-7220-0000-00	STOPPLE TEE 8 CS ANSI 150 TOW	ATMOS DESCRIPTION	3did_8 NO4

→	ПЕМ
6.	MAIN SIZE
233242	ATMOS PART #
STOPPLE TEE 6 CS ANSI 150 TDW 06-7219-0000-00	FOR 6" PIPE ATMOS DESCRIPTION

TRANSITION 4 WLD X PE 3408 SDR11	220438	41	2
06-7218-0000	233238	4"	1
STOPPLE TEE 4 CS ANSI 150 TOW			
ATMOS DESCRIPTION	PART #	SIZE	ITEM
FOR 4" PIPE	ATMOS	MAIN	

	MAIN	ATMOS	FOR 2" PIPE
M3D	SIZE	PART#	ATMOS DESCRIPTION
	Contain Contain		STOPPLE TEE 2 FS ANSI 150 TOW
2-4	2"	232233	26-0217-0000-00
,)	220432	TRANSITION 2 WILD X PE 3408 SDR11
[

NOTES

- 1. FOR GAUGE TAPS SEE STD. 1-055 LOW PRESSURE LINE STOPPLE/PLUGGING GUIDELINE.
 2. TIE IN POLY MAIN WITH BUTT FUSION OR ELECTROFUSION.
- 3. INSTALL MONITORING GAUGE IF LATERAL

MAIN HAS GAS ON IT.
4. IF LATERAL MAIN IS A DEAD END FEED,
MONITORING GAUGE IS TO BE INSTALLED
ON THE PURGE RISER.

ENGINEERING 3

MEAS

ALA.

STD. 1-062-00 LATERAL MAIN TAP INSTALLATION

2"-8" 3-WAY TEE

BELOW GROUND

STEEL TO POLY ENGINEERING STANDARD

SHT. DSWR#: - DESIGNED BY: P. TUCKER
- DRAWN BY: HUNTER WEDDING
- CHECKED BY: P. TUCKER

1/09/20 2/25/20 2/25/20

REV. BY:

APR. BY:

REVISION DESCRIPTION

REPLACES DRAWING

MATE

APPROVED BY: P. TUCKER APPROVED BY:



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Overpayments

• a. Denise Easterling - \$20.35

Payment in Error

• b. Kumar & Harsharn Juneja Ashok - \$956.51

TO: Commissioners Court

DATE: 05/27/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Overpayments or Erroneous Payments (Tax Code Section 31.11)

If a taxpayer applies for a refund, the collector must determine whether the payment was erroneous or excessive. If the collector determines the payment was erroneous or excessive and the auditor agrees, the collector refunds the payment from available current

tax collections or from funds appropriated for making refunds.

NOTES/EXCEPTIONS: Governing Body Approval (Tax Code Section 31.11(a)(1) and (a)(2))

Certain refunds require approval from the taxing unit's governing body. If a collector collects taxes for a single taxing unit, refunds exceeding \$500 must receive approval from the taxing unit's governing body. If a collector collects taxes for more than one taxing unit, refunds exceeding \$2,500 must receive approval from the taxing unit's governing body.

As general practice the County Auditor has chosen to present all tax refunds to the Commissioner's Court, even those that do not require approval from the Court.

ATTACHMENTS:

File Name Description Type

CC Refunds 05272025 (002).pdf Tax Refund Applications Backup Material

Melissa Leonard, PCAC Brazos County Tax Assessor/Collector 4151 County Park Ct

4151 County Park Ct Bryan TX 77802 979-775-9930 979-775-9938 Fax

REFUNDS PENDING 05/27/2025

REQUESTOR	JUNEJA ASHOK KUMAR & HARSHARN
ADDRESS	960 LADY BIRD LN COLLEGE STATION TX 77845
OWNER NAME	JUNEJA ASHOK KUMAR & HARSHARN
PROP ID #	444315
REFUND AMOUNT	\$ 956.51
REPOND APPOONT	\$ 550.51
REQUESTOR	EASTERLING DENISE
ADDRESS	2233 HWY 90 S MADISONVILLE TX 77864
OWNER NAME	EASTERLING DENISE
PROP ID#	114353
REFUND AMOUNT	\$ 20.35
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
KLI OND APIOONI	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
DEGLIECTOR	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID# REFUND AMOUNT	
REPOND AMOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
ILLI OILD ALIOUITI	

APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office 4151 County Park Court

Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,

OWNER'S NAME AND ADDRESS

JUNEJA ASHOK KUMAR & HARSHARN 960 LADY BIRD LN COLLEGE STA TX 77845-1427

PROPERTY DESCRIPTION

Legal: MIDTOWN RESERVE PH 106, BLOCK 8, LOT 11

Address: 960 LADY BIRD LN ,

Account # 444315

TAX PAYMENT INFORMATION

Name of Taxing Unit

Tax Year of Refund

Payment Date 11/07/2024

Amount Paid

\$956.51

City of Kurten, Navasota ISD

Refund Amount Requested

\$956.51

ZREFUND 2024
Taxpayer's reason for refund: PAYMENT IN ERROR

REFUND TO:

JUNEJA ASHOK KUMAR & HARSHARN 960 LADY BIRD LN COLLEGE STA TX 77845-1427

Sign below and return form to the Brazos County Tax Office. "I hereby apply for the refund of the above-described taxes and	certify that the information on this form is true and correct."
Lishell Oceanier	05/06/25
Signature	Date
(979) 711-1609	iniachat 52 Amailianna

If you make a false statement on this application, you coul under Texas Penal Code-Section 37.10.	d be found guilty of a Class A misdemeanor or a state jail felony
TAX REFUND DETERMINATION	
The tax refund is [] Disapproved [] Disapproved Authorized Officer Signature	6/3/25 Date
Authorized Officer of taxing unit for refund applications over	amount required under Section 31.11 Tax Code
Authorized Officer Signature	Date

TAX RECEIPT

** DUPLICATE **

MELISSA LEONARD, PCAC PH# (979) 775-9930 BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

Receipt Number

3371678

Date Posted
Payment Type
Payment Code
Total Paid

11/07/2024 P Full \$956.51

PAID BY:

JUNEJA ASHOK KUMAR & HARSHARN 960 LADY BIRD LN COLLEGE STA, TX 77845-1427

Property ID 444315	Geo 413800-	1068-011	10		egal Acres		JUNEJA		er Name and KUMAR & I LN		N
MIDTOWN RESERVE Situs 960 LADY BIRD LN			egal Description DT 11 DBA Name	- a 450, 1940 - 40 - 10					TX 77845-1	427	
Entity BRAZOS COUNTY	Year 2024	Rate 0.41970	Taxable Value 212,950	Stmt # 70540	Void N	Original Tax 223.44	Discrits 0.00	P&I 0.00		Overage 0.00	Amount Pd 223.44
CITY OF COLL. STAT.	2024	0.51309	243,552	70540	N	312.41	0.00	0.00	0.00	0.00	312.41
COLLEGE STATION	2024	0.97290	172,950	70540	N	420.66	0.00	0.00	0.00	0.00	420.66 956.51

 Tender
 Details
 Description
 Amount 956.51

 Cash
 956.51
 956.51

Operator djohnson

Batch 53696 (11/07/2024 DJ) Total Paid 956.51

APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office 4151 County Park Court

Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

EASTERLING DENISE 2233 HIGHWAY 90 MADISONVILLE TX 77864-7387

PROPERTY DESCRIPTION

Legal: OAK CREEK MHC, SPACE 127 OAK LEAF, SER# SH01161498A, HUD# PFS0487437

Address: 127 OAK LEAF (PVT) ,

Account # 114353

TAX PAYMENT INFORMATION

Name of Taxing Unit

Tax Year of Refund

Payment Date

Amount Paid

Refund Amount Requested

10/21/2024

\$259.88

\$20.35

Taxpayer's reason for refund: OP-Overpayment

2024

REFUND TO:

ZREFUND

EASTERLING DENISE 2233 HIGHWAY 90

MADISONVILLE TX 77864-7387

Easterling Veterinary Services
Dr. Denise Easterling, D.V.M.
2233 Hwy 90 South, Madisonville, TX 77864.
936-348-3645 email.dr.dpetdoc@att.net.

936-348-3645 email:dr.dpetdoc@att.ne After Hours & Emergencies: 979-574-3048

Sign	below	and	return	form t	o the B	azos	County	Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

Signature

Phone #

Date

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

TAX REFUND DETERMINATION

The tax refund is [Approved [] Disapproved

Authorized Officer Signature

Date

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Authorized Officer Signature

Date

MELISSA LEONARD, PCAC PH# (979) 775-9930 BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

 Receipt Number

 3367827

 Date Posted
 10/21/2024

 Payment Type
 P

 Payment Code
 Over/Refund

 Total Paid
 \$259.88

PAID BY:

EASTERLING DENISE 2233 HIGHWAY 90 MADISONVILLE, TX 77864-7387

Property ID 114353	Geo	-0000-0150)	L	egal Acres 0000		EASTER	the manufacture and	Name and	Address	ener des that few spec
DAK CREEK MHC, SP.		Le	gal Description ER# SH01161498A,	HUD# PFS0			2233 HIC	YAWH		7387	
Situs 127 OAK LEAF (PVT			DBA Nam	9	and the second of the second o						A Salagetta and aget in a R
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount P
REFUND ENTITY EMG SVCS DIST #1 COLLEGE STATION	2024 2024	0.00000 0.05135	16,589	149865 40587	N N	20.35 8.51	0.00	0.00	0.00 0.00	0.00 0.00	20.3 8.5
SD BRAZOS COUNTY	2024 2024	0.97290 0.41970	16,589 16,589	40587 40587	N N	161.40 69.62	0.00 0.00	0.00 0.00	0.00 0.00	0.00	161.4 69.6 259. 6
									Balance Due	As Of 10/21	/2024: -20.:

Operator	Batch	 	3312	And the second	 Total Paid
tmoore	53438 (2024_MH Escrow_				259.88



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 6/3/2025

• FY 24/25 Budget Amendments 33.01 - 33.04

TO: Commissioners Court

FROM: Nina Payne

DATE: 05/29/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ACTION REQUESTED OR Request approval.

ALTERNATIVES:

ATTACHMENTS:

<u>File Name</u> <u>Description</u> <u>Type</u>

33 Coversheet.pdf FY 25 Coversheet 33.01 - 33.04 Cover Memo

<u>33.01 - 33.04 NP.pdf</u> FY 25 Budget Amendments 33.01 - 33.04 Budget Amendment

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR

NO. 24/25 33.01 – 33.04

On this the 3rd day of June 2025 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Duane Peters, County Judge, Presiding
- B. Bentley Nettles, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Fred Brown, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk

The following proceedings were held:

THAT WHEREAS, on the 3rd day of June 2025 the Court heard and approved a budget amendment(s) for the 2024-2025 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 3rd day of June 2025.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

Original:

County Clerk's Office and

Attached to the original budget

BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 24/25 - 33.01

		6/3/2025			
FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Capital Improvement Fund	Information Technology - Capital	Capital Outlay	Expenditure		18,702.5
Capital Improvement Fund		Other Financing Sources	Revenue		18,702.55
General Fund		Other Financing Uses	Expenditure	-	18,702.5
Ocheral Pund	Information Technology - Non	Other I maneing Oses	Expenditure		10,702.5
General Fund	Capital_	Repairs and Maintenance	Expenditure	18,702.55	
		<u> </u>			
			-		
		<u> </u>			
				-	
	1				
	·				
Reallocation of funds to the	correct account for the UPS Refu	irbish Project. Items do not mee	$\uparrow \uparrow \land \land$		
	SAM	į.	/ Vashing (V)	Vaumo	6/3/2
Date:	5/28/2025		County Judge	Approval	D/ate /
			CHOWLER DO	Nation Approval	الحموم
or Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	63140001	80286000	(18,702.55)		
45000	00000000	49028000	(18,702.55)		
01000	00000000	91110000	(18,702.55)		
01000	14000006	65150000	18,702.55		
	7.00000		10,702,00		
		_			
					

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BRAZOS COUNTY

REQUEST FOR BUDGET/AMENDMENT

Budget Amendment

Number

Budget Amendment Number

Agenda Date

33.01

6/3/2025

Fiscal Year

Requesting Department

October 1 - September 30 2025

➤ BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

DECREASE EXPENDITURE(S):

DECREASE EXPENDITURE(S):

From; Amount

45000 Capital Improvement Fun ➤

63140001 Information Technolog ➤

80286000 Equipment - Other

18,702.55

From: Fund Number

From: Division Name

From: Account Number

AMOUNT OF DECREASE

Total

\$ 18,702,55

TOTAL AMOUNT OF DECREASE

To: Amount

INCREASE EXPENDITURE(S).

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

s

1000 General Fund

14000006 Information Technolog >

65150000 Computer Maintenanc ✓

18,702.55

To: Fund Number

To: Division Name

To: Account Number

AMOUNT OF INCREASE

Total

\$ 18,702.55

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds the correct account for the UPS Refurbish Project. Items due not meet the criteria

to be a capital asset. (CIP 25-535, PO 250002166)

File and Documentation

File Upload	Upload	
Signature	Initiator Mina Payne	
Department (?)	BUDGET OFFICE	•
Signature	Elected Official/Dept Head	
	Olina Payno	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature Spency's OA Mays	
Budget Officer Comments		
CC Approval Oracle Posted	Sign	Completion Date Date will be captured on form submission
Comments	Commissioners Court Decision Comments	

BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 24/25 - 33.02

6/3/2025

		0.0.20			
FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Court Records Preservation					
Fund	Court Records Preservation	Supplies and Other Charges	Expenditure		30,400.0
Court Records Preservation		-	•		
Fund	Court Records Preservation	Contractual Services	Expenditure	J	672,325.0
Court Records Preservation				,	-
Fund		Other Financing Uses	Expenditure	702,725.05	
District Clerk Records	_				
Management Fund		Other Financing Sources	Revenue	702,725.05	
District Clerk Records	District Clerk Records				
Management Fund	Management Fund	Contractual Services	Expenditure	702,725.05	
					
	-	-			
	-	-			
	-				
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Court Records Preservation Fund & District Clerk Records Management Fund

2021 Legislature consolidated and changed the way fees on civil court cases were charged and allocated. At that time the fees that were being collected under the County Records Management and Preservation Fund were repealed. New fees were created that designated the records management fee should be used to support the District Clerk or County Clerk management activities. This budget amendment moves the unspent residual funds from the County Records fund to the District Clerks Records Management fund.

SAM	(Wander W	Jan 6/3/2025
Date: 5/28/2025	County Judge Appr	
	a sand from	- Yro Tam

racle Entry Only				· ·	
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
19000	50000200	60500000	(30,400.00)		
19000	50000200	71025000	(672,325.05)		
19000	00000000	91640000	702,725.05		-
23000	00000000	49023000	702,725,05		
23000	20005000	71300000	702,725.05		
				-	
	<u> </u>				



BRAZOS COUNTY

REQUEST/FOR BUDGET/AMENDMENT

Budget Amendment Number			
Budget Amendment Number		Agenda Date	
33.02		6/3/2025	
Piscal Year October 1 - September 30 2025	· · · · · · · · · · · · · · · · · · ·	Requesting Department BUDGET OFFICE	
Requestors Name Nina Payne	-·· -!		
DECREASE EXPENDITURE(S): 19000 County Records Manager ✓ From: Fund Number	DECREASE EXPENDITURE(S): 50000200 Court Records Preser ✓ From: Division Name	DECREASE EXPENDITURE(S): 60500000 Equipment & I.T. Enha V From: Account Number	From: Amount \$:30,400.00 AMOUNT OF DECREASE
DECREASE EXPENDITURE(S): 19000 County Records Manager From: Fund Number	DECREASE EXPENDITURE(S): 150000200 Court Records Preser >' From: Division Name	DECREASE EXPENDITURE(S): 71025000 Contract Services From: Account Number	From: Amount \$ 672,325.05 AMOUNT OF DECREASE
Total \$\frac{1702}{1707AL}	725.05 AMOUNT OF DECREASE		•
INCREASE EXPENDITURE(S): 23000 District Clerk Records Ma >: To: Fund Number	INCREASE EXPENDITURE(S): 20005000 District Clerk Records > To: Division Name	INCREASE EXPENDITURE(S): 71300000 Microfilming, Recordir ➤ To: Account Number	To: Amount \$,702,725,05 AMOUNT OF INCREASE
Total \$.702,	725.05 AMOUNT OF INCREASE		
TO EXPLANATION AND S	IGNATURE		

Exc			

Explanation to reclasify budget to proper accounts.

2021 Legislature consolidated and changed the way fees on civil court cases were charged and allocated. At that time the fees that were being collected under the County Records Management and Preservation Fund were repealed. New fees were created that designated the records management fee should be used to support the District Clerk or County Clerk management activities. This budget amendment moves the unspent residual funds from the County Records fund to the District Clerks Records Management fund.

File and Documenta	tion	
File Upload	Upload	
т не орюши	Moving Fund 19000 to Fund 23000.pdf	123.29KB
	Fund 19000 Fund Balance.pdf	184.27KB
	LOCAL GOVERNMENT CODE CHAPTER 135, CIVIL FEES PAYABLE TO	104.ETNS
	LOCAL GOVERNMENT.pdf	161.61KB
· et a deservation de es		
Signature	Initiator	
	Mina Payno	
	· · · · · · · · · · · · · · · · · · ·	
Department (?)	BUDGET OFFICE V	
Signature	Elected Official/Dept Head	
	Ulina Payne	
	and the second of the second o	
Comments	Elected Official/Dept Head Comments	
Signature	Budget Officer Signature	
-	Spencyr Of Mays	
Budget Officer Comments	m magamaga — atomic chicano (decres applicate com comp	
	1	
i - was no a sure		
CC Approval Oracle Posted	Completion Date	,
	Sign Date will be captured on for	m submission
Comments	Commissioners Court Decision Comments	
	· · · · · · · · · · · · · · · · · · ·	



Office of the Brazos County Auditor Brazos County Courthouse

200 S. Texas Ave., Suite 218
Bryan, Texas 77803
(979) 361-4359
Email: kconner@brazoscountytx.gov

May 28, 2025

TO: Nina Payne, Budget Officer

FROM: Katie Conner, County Auditor

RE: County Records Management and Preservation Fund

Please prepare a budget amendment to set up budget to transfer \$702,725.05 from fund 19000 to fund 23000?

19000 – 91640000 : Transfer to District Clerk Records Management Fund 23000 – 49023000 : Transfer from County Records Preservation Fund

We will be moving all of the restricted fund balance and residual revenues coming in from the County Records Management and Preservation Fund to the District Clerk Records Management and Preservation Fund due to statutory changes that occurred in the 2021 legislature.

When this fee was initially authorized it was called the County Records Management and Preservation fee without any designation of "ownership" except that the Commissioners Court approved expenditures. Effective January 1, 2022 the fee was repealed in Local Government Code Section 118 and replaced with a consolidated fee with a percent allocation in LGC 135.101 and 135.102. Section 135.154 was also added that specified the record management fee was for management and preservation services performed by the **court clerk** with approval by Commissioner's Court. Essentially the fee revenue was moved from County Records Management to Court Clerk Records Management. Now the fees go to the District Clerk Records Management and Preservation fund or the County Clerk Records Management and Preservation Fund based on who collects it.

I have copied the relevant statutes for both pre January 1, 2022 and post January 1, 2022. If you have any questions, please do not hesitate to ask.

Thank you.

PRE January 1, 2022

- Sec. 118 0546. RECORDS MANAGEMENT AND PRESERVATION FEED CIVIL CASES. (a) The fee for Records Management and Preservation under Section 118.052 is for the records management and preservation services performed by the county as required by Chapter 203.
- (b) The fee shall be assessed as cost and must be paid at the time of filing any civil case or ancillary pleading thereto.
- (c) The fee shall be placed in a special fund to be called the records management and preservation fund.
- (d) The fee shall be used only for records management and preservation purposes in the county. No expenditure may be made from this fund without prior approval of the commissioners court.
- Sec: 118:0645. RECORDS MANAGEMENT AND PRESERVATION FEE-PROBATE CASES. (a) The fee for "Records Management and
 Preservation" under Section 118.052 is for the records
 management and preservation services performed by the county as
 required by Chapter 203.
- (b) The fee shall be assessed as cost and must be paid at the time of filing any probate case or adverse probate action.
- records management and preservation fund.
- (d) The fee shall be used only for records management and preservation purposes in the county as required by Chapter 203.

 No expenditure may be made from this fund without prior approval of the commissioners court.
- Sec: 118.052. FEE SCHEDULE. Each clerk of a county court shall collect the following fees for services rendered to any person:
 - (1) CIVIL COURT ACTIONS
 - (A) Filing of Original Action (Sec. 118.053):

Garnishment after judgment . . . \$15.00 (ii) All others . . . \$40.00 (B) Filing of Action Other than Original (Sec. 118.054) . . . \$30.00 (C) Services Rendered After Judgment in Original Action (Sec. 118.0545): Abstract of judgment . . . \$ 5.00 Execution, order of sale, writ, or (ii)other process . . . \$ 5.00 (2) PROBATE COURT ACTIONS Probate Original Action (Sec. 118.055): (i) Probate of a will with independent executor, administration with will attached, administration of an estate, guardianship or receivership of an estate, or muniment of title . . . \$40.00 (ii) Community survivors . . . \$40.00 (iii) Small estates . . . \$40.00 (iv) Declarations of heirship . . . \$40.00 Mental health or chemical dependency (v) services . . . \$40.00 (vi) Additional, special fee (Sec. 118.064) . . . \$ 5.00 (B) Services in Pending Probate Action (Sec. 118.056): (i) Filing an inventory and appraisement as provided by Section 118.056(d) . . . \$25.00 (ii) Approving and recording bond . . . \$ 3.00 (iii) Administering oath . . . \$ 2.00 (iv) Filing annual or final account of estate . . \$25.00

- $$\rm (v)$$ Filing application for sale of real or personal property . . . \$25.00
- $$\rm{(vi)}$$ Filing annual or final report of guardian of a person . . . \$10.00
- (vii) Filing a document not listed under this paragraph after the filing of an order approving the inventory and appraisement or after the 120th day after the date of the initial filing of the action, whichever occurs first, if more than 25 pages . . . \$25.00
- (C) Adverse Probate Action (Sec. 118.057) . . . \$40.00
- (D) Claim Against Estate (Sec. 118.058) . . . \$10.00
- (E) Supplemental Court-Initiated Guardianship Fee in Probate Original Actions and Adverse Probate Actions (Sec. 118.067) . . . \$20.00
- (F) Supplemental Public Probate Administrator Fee For Counties That Have Appointed a Public Probate Administrator (Sec. 118.068) . . . \$10.00

(3) OTHER FEES

- (A) Issuing Document (Sec. 118.059):

 original document and one copy . . . \$ 4.00

 each additional set of an original and one copy . . . \$
 4.00
 - (B) Certified Papers (Sec. 118.060):
 for the clerk's certificate . . . \$ 5.00
 plus a fee per page or part of a page of . . . \$ 1.00
 - (C) Noncertified Papers (Sec. 118.0605): for each page or part of a page . . . \$ 1.00
- (D) Letters Testamentary, Letter of Guardianship, Letter of Administration, or Abstract of Judgment (Sec. 118.061) . . . \$ 2.00

(E) Deposit and Safekeeping of Wills (Sec. 118.062) . . . \$ 5.00 (F) Mail Service of Process (Sec. 118.063) . . . same as sheriff (G) Records Management and Preservation Fee . . . \$ 5.00° Records Technology and Infrastructure Fee if (H) authorized by the commissioners court of the county (Sec. 118.026) . . . \$ 2.00 POST January 1, 2022 Sec. 118.052. FEE SCHEDULE. Each clerk of a county court shall collect the following fees for services rendered to any person: (1) CIVIL COURT ACTIONS (A) Filing of Garnishment after judgment . . . \$15.00 (B) Services Rendered After Judgment in Original Action (Sec. 118.0545): Abstract of judgment . . . \$ 8.00 (ii) Execution, order of sale, writ, or other process . . . \$ 8.00 (2) PROBATE COURT ACTIONS Services in Pending Probate Action (Sec. (A) 118.056): Filing an inventory and appraisement as provided by Section 118.056(d) . . . \$25.00 (ii) Approving and recording bond . . . \$ 5.00 (iii) Administering oath . . . \$ 2.00 (iv) Filing annual or final account of estate . . . \$25.00

- $$\rm (v)$$ Filing application for sale of real or personal property . . . \$25.00
- (vi) Filing annual or final report of guardian of a person . . . \$10.00
- (vii) Filing a document not listed under this paragraph after the filing of an order approving the inventory and appraisement or after the 120th day after the date of the initial filing of the action, whichever occurs first, if more than 25 pages . . . \$25.00
- (B) Claim Against Estate (Sec. 118.058) . . . \$10.00

(3) OTHER FEES

8.00

- (A) Issuing Document (Sec. 118.059):

 original document and one copy . . . \$ 8.00

 each additional set of an original and one copy . . . \$
- (B) Certified Papers (Sec. 118.060): for the clerk's certificate . . . \$ 5.00

plus a fee per page or part of a page of . . . \$ 1.00

- (C) Noncertified Papers (Sec. 118.0605):
- printed on paper, for each page or part of a page . . . \$
 1.00

paper converted to electronic format, for each page or part of a page . . . \$1.00

electronic copy of an electronic document:

- (i) for each document up to 10 pages in length . . . \$ 1.00; and
- (ii) for each page or part of a page over 10 pages . . . \$ 0.10
- (D) Letters Testamentary, Letter of Guardianship, Letter of Administration, or Abstract of Judgment (Sec. 118.061) . . . \$ 2.00

- (E) Deposit and Safekeeping of Wills (Sec.
- 118.062) . . . \$ 5.00
- $$\left(\mathrm{F}\right)$$ Mail Service of Process (Sec. 118.063) . . . same as sheriff

- (H) Records Technology and Infrastructure Fee if authorized by the commissioners court of the county (Sec. 118.026) . . . \$ 2.00
- (I) Preparation of the clerk's record for appeal, per page or part of a page . . . \$1.00 Acts 2021, 87th Leg., R.S., Ch. 472 (S.B. 41), Sec. 3.02, eff. January 1, 2022.

S.B. No. 41

- (g) The following provisions of the Local Government Code are repealed:
 - (1) Sections 118.053, 118.054, 118.0546, and 118.055;
 - (2) Section 118.056, Local Government Code, as amended by Chapter 1001, Acts of the 76th Legislature, Regular Session, 1999;
 - (3) Sections 118.057, 118.064, 118.0645, 118.067, 118.068, and 118.069;
 - (4) Sections 118.102 and 118.122;
 - (5) Section 133.058(c);
 - (6) Sections 133.152, 133.153, and 133.154;
 - (7) Sections 291.008(a), (b), (c), and (e); and
 - (8) Section 291.009.
 - (h) Section 2308.457, Occupations Code, is repealed.
 - (i) Section 21.047(c), Property Code, is repealed.
 - (j) Section 372.107(c), Transportation Code, is repealed.
 - (k) Article 7818, Revised Statutes, is repealed.
 ARTICLE 6. EFFECTIVE DATE

SECTION 6.01. This Act takes effect January 1, 2022.

Sec. 135.101. LOCAL CONSOLIDATED CIVIL FEE FOR CERTAIN CIVIL CASES IN DISTRICT COURT, STATUTORY COUNTY COURT, OR COUNTY COURT. (a) A person shall pay in a district court, statutory county court, or county court in addition to all other fees and court costs a local consolidated filing fee of:

(1) \$213 on filing any civil case except a probate, guardianship, or mental health case; and

- (2) \$35 on any action other than an original action for a case subject to Subdivision (1), including an appeal and any counterclaim, cross-action, intervention, contempt action, interpleader, motion for new trial, or third-party action.
- (b) The county treasurer shall allocate the fees received under Subsection (a) (1) to the following accounts and funds so that each receives to the extent practicable, utilizing historical data as applicable, the same amount of money the account or fund would have received if the fees for the accounts and funds had been collected and reported separately, except that the account or fund may not receive less than the following percentages:
- (1) the appellate judicial system fund 2.3474 percent;
 - (2) the court facility fee fund

9.3897 percent;

(3) the clerk of the court account

23.4742 percent;

(4) the county records management and preservation

account

- (5) the court reporter service fund

 11.7371 percent;

 (6) the county law library fund

 16.4319 percent;

 (7) the courthouse security fund
- 9.3897 percent; (8) the language access fund
- 1.4085 percent;
- (9) the county jury fund 4.6948 percent; and
- (10) the county dispute resolution fund 7.0423 percent.
- (c) The county treasurer shall allocate the fees received under Subsection (a)(2) to the following accounts and funds so that each receives to the extent practicable, utilizing historical data as applicable, the same amount of money the account or fund would have received if the fees for the accounts and funds had been collected and reported separately, except that the account or fund may not receive less than the following percentages:

(1) the clerk of the court account

42.8571 percent; and

(2) the county records management and preservation account

57.1429 percent.

Added by Acts 2021, 87th Leg., R.S., Ch. 472 (S.B. <u>41</u>), Sec. 1.03, eff. January 1, 2022.

Sec. 135.154. COUNTY RECORDS MANAGEMENT AND PRESERVATION ACCOUNT. Money allocated under Section 135.101 or 135.102 to the county records management and preservation account maintained in the county treasury as required by Section 135.151 may be used by a county only to fund records management and preservation services, including automation, performed by the court clerk on approval by the commissioners court of a budget as provided by Chapter 111. An expenditure from the fund must comply with Subchapter C, Chapter 262.

Added by Acts 2021, 87th Leg., R.S., Ch. 472 (S.B. <u>41</u>), Sec. 1.03, eff. January 1, 2022.

Trial Balance Report

Report Date 5/27/2025 8:36 AM Page 1 of 1

Ledger Brazos County Primary Ledger

Fund 19000 Court Records Preservation Fund

Division 00000000 No Value

Account	Description	Beginning Balance	Debits	Credits	Ending Balance
	1 7	(USD)	(USD)	(USD)	(USD)
11005200	Depository Bank Account	698,945.71	22,953.42	60.00	721,839.13
23500000	A/R - Account Interest	3,779.34	0.00	3,779.34	0,00
38012000	Restricted - Court Records	-296,846.68	296,846.68	0.00	0.00
39010000	Fund Balance	-368,922.89	0.00	333,802.16	-702,725.05
39011000	Retained Earnings	-36,955.48	36,955.48	0.00	0.00
41023000	Fees - Court Record Preservation	0.00	60.00	60.00	0.00
45010000	Interest - Accounts	0.00	0.00	19,114.08	-19,114.08
	Total for Division 00000000 No Value	0.00	356,815.58	356,815.58	0.00
Total for	r Fund 19000 Court Records Preservation Fund	0,00	356,815,58	356,815,58	0,00

End of Report

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENTS

No. 24/25 - 33.03 6/3/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
SB 22 2023 Rural Law					
Enforcement Salary	Sheriff's Office - Rural Law				
Assistance Program	Enforcement Grant Program	Capital Outlay	Expenditure		60,000.00
SB 22 2023 Rural Law					
Enforcement Salary	Sheriff's Office - Rural Law		1	1	
Assistance Program	Enforcement Grant Program	Supplies and Other Charges	Expenditure	60,000.00	
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Reallocation of funds to the correct account to purchase items needed SWAT. Given our current priorities and the importance of maintaining a high level of operational readiness, needing to purchase rifles for SWAT.

SAM Date: 5/28/2025

County Judge Approval

Dafe /

For Oracle Entry Only			<u> </u>	_	
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
32000	281002	80212000	(60,000.00)		· · · · · · · · · · · · · · · · · · ·
32000	281002	60320000	60,000.00		
				<u> </u>	
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			1		
			1		
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TATE OF STATE #### . BRAZOS COUNTY

REQUEST FOR BUDGET/AMENDMENT

Budget Amendment

Number

Budget Amendment Number

33.03

Agenda Date

6/3/2025

Fiscal Year

October 1 - September 30 2025

Requesting Department

SHERIFF - ADMINISTRATION

DECREASE EXPENDITURE(S):

Requestors Name

Erika Garcia

DECREASE EXPENDITURE(S):

DECREASE EXPENDITURE(S).

~ 281002

DECREASE EXPENDITURE(\$):

32000 SB 22 2023 Rural Law Er 🗸

From: Fund Number

NOT LISTED

From: Division Name

From. Unlisted Division Name

80212000 Software - Subscriptic ➤

From: Account Number

From: Amount

\$

60,000.00

AMOUNT OF DECREASE

Total

\$ 60,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

32000 SB 22 2023 Rural Law Er ♥

NOT LISTED

281002

60320000 Firearms Readiness ∨

To: Fund Number

To: Division Name

To: Unlisted Division Name

To: Account Number

To: Amount

\$

60,000,00

AMOUNT OF INCREASE

Total

\$ 60,000.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts.

Given our current priorities and the importance of maintaining a high level of operational readiness,

needing to purchase rifles for SWAT.

File and Documentation

File Upload

Upload

Quote Champions OCL x7.pdf

192.57KB

Quote Champion ECCO TAPER ADAPTER.pdf

191.71KB

Quote Champions MAWL.pdf

193.21KB

Signature

Initiator

Erika Garcia

Department (?)

SHERIFF - ADMINISTRATION

Signature

Elected Official/Dept Head

Paul Martinez

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencyr A Mays

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



1925 Texas Ave S
College Station, TX 77840
979-693-9948

QUO'	TE
DATE	5/15/2025
INVOICE #	-

VEN	OOR		

Champion Firearms 1925 Texas Ave S College Station, TX 77840

SHIP T	O	
RAZOS C	О2 ҮТИИО:	

REQUISITIONER	SHIP VIA	F.O.B.		SHIPPING TERM	18
ITEM#	DESCR	IPTION	QTY	UNIT PRICE	TOTAL
	OTTER CREEK LABS POL	ONIUM 30	7	530.00	3,710.00
				 	
-					
<u> </u>		<u> </u>		+	
<u> </u>		<u>. </u>		SUBTOTAL	3,710.00
Comments or Special Instructio	ns			TAX	-
				SHIPPING	-
				OTHER	-
				TOTAL	\$ 3,710.00



1925 Texas Ave S College Station, TX 77840 979-693-9948

QUO	
DATE	5/15/2025
INVOICE #	

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Champion Firearms 1925 Texas Ave S College Station, TX 77840 SHIP TO

BRAZOS COUNTY SO

REQUISITIONER	SHIP VIA	F.O.B.		SHIPPING TERM	IS
- ITEM #	DESCR	IPTION	QTY	UNIT PRICE	TOTAL
	ECCO TAPER ADAPTER		7	69.00	483.00
				+	
				-	
				SUBTOTAL	483.00
Comments or Special Instr	uctions	- · · · · · · · · · · · · · · · · · · ·		TAX	-
				SHIPPING	_
				OTHER	
			-	TOTAL	\$ 483.00



1925 Texas Ave S College Station, TX 77840 979-693-9948

QUO'	
DATE	5/15/2025
INVOICE#	

VF	Νŀ	п	J	ī
VЕ	v	• 1		R

Champion Firearms 1925 Texas Ave S College Station, TX 77840

SHIP TO	
RAZOS COUNTY SO	

REQUISITIONER	SHIP VIA	F.O.B.		SHIPPING TERMS	
, ITEM#	DESCRI	PTION	QTY	UNIT PRICE	TOTAL
	MAWL DA FULL POWER		7	3,325.00	23,275.00
		_	_		
· - ·		<u></u>			
_					
. 			J	SUBTOTAL	23,275.00
Comments or Special Instructions				TAX	
				SHIPPING	-
				OTHER	-
				TOTAL	\$ 23,275.00

BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS No. 24/25 - 33.04

		6/3/2025			
FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Fleet Shop - Light Equipment -				
Capital Improvement Fund	Capital	Capital Outlay	Expenditure		211,291.00
			l l		
Capital Improvement Fund	Sheriff Office - Capital	Capital Outlay	Expenditure	13,079.00	
			l i	40.001.00	
Capital Improvement Fund	Facility Services - Capital	Capital Outlay	Expenditure	40,991.00	
Capital Improvement Fund	Sheriff Office - Jail - Capital	Capital Outlay	Expenditure	250.00	
Capital improvement rund	Emergency Management -	Сприи Оши	2.151111111		
Capital Improvement Fund	Capital	Capital Outlay	Expenditure	53,671.00	
Capital Implovement I and	- Cupian		<u> </u>		
Capital Improvement Fund	Road & Bridge - Capital	Capital Outlay	Expenditure	103,300.00	
					·
			 		
	<u> </u>			_	
Capital Improvement Fun		<u> </u>		-	
Capital Improvement Fun	<u> </u>			<u> </u>	
To move FY 25 expense for	the cost of new vehicles and equ	ipment from fleet Services to th	e department that received the ve	hicle.	
		,	\wedge	~1	
·		/	7/2	X i	
l '	SAM	l	1 Wante Ft	Wedston	6/3/2
Date:	5/28/2025'		County Judge A	pproval	Date /
EWL			C 00 00 10 00	west to	Tem
			. 0	9	

or Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	63111000	80890000	(211,291.00)		_
45000	63280001	80890000	13,079.00	_	
45000	63170001	80890000	40,991.00		
45000	63280021	80890000	250.00		
45000	63355001	80890000	53,671.00		
45000	63560001	80890000	103,300.00		
				_	
				-	
-					

BRAZOS COUNTY.

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number

33.04

Agenda Date 6/3/2025

Fiscal Year

October 1 - September 30 2025

Requesting Department

kconner@brazoscountytx.gov

Requestors Name

Amy M. Bates

DECREASE EXPENDITURE(S):

45000 Capital Improvement Fun∙ ∨

From: Fund Number

DECREASE EXPENDITURE(S):

63111000 Fleet Shop-Light Equi_| ✓

From: Division Name

DECREASE EXPENDITURE(S)

80890000 Vehicles

From: Account Number

From: Amount

211,291.00

AMOUNT OF DECREASE

Tota!

\$ 211,291.00

TOTAL AMOUNT OF DECREASE

To: Amount

\$

13,079.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S)

45000 Capital Improvement Fun ∨

45000 Capital Improvement Fun· ∨

To: Fund Number

To. Fund Number

INCREASE EXPENDITURE(S).

63280001 Sheriff Office - Capital ∨

To: Orvision Name

INCREASE EXPENDITURE(S):

80890000 Vehicles

To. Account Number

80890000 Vehicles

To: Account Number

To: Amount \$

40.991.00

AMOUNT OF INCREASE

To: Amount

INCREASE EXPENDITURE(S):

45000 Capital Improvement Fun ∨

To: Fund Number

INCREASE EXPENDITURE(S)

INCREASE EXPENDITURE(S)

63280021 Sheriff Office - Jail - C ∨

63170001 Facility Services - Car >

To: Division Name

To: Division Name

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

80890000 Vehicles

To: Account Number

S 250.00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

45000 Capital Improvement Fun ∨

To: Fund Number

INCREASE EXPENDITURE(S):

63355001 Emergency Managerr ∨

To: Division Name

INCREASE EXPENDITURE(S):

80890000 Vehicles

To: Account Number

To: Amount

\$

53,671,00

AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

INCREASE EXPENDITURE(S):

To. Amount

45000 Capital Improvement Fun∈ ➤
To: Fund Number

63560001 Road & Bridge - Capit ∨

80890000 Vehicles
To: Account Number

103,300.00

AMOUNT OF INCREASE

Total

\$ 211,291.00

TOTAL AMOUNT OF INCREASE

To: Division Name

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

To move FY 25 expense for the cost of new vehicles and equipment from Fleet Services to the

department that received the vehicle.

File and Documentation

File Upload

Upload

JE Backup for moving FY 25 as of April 2025 Vehicle Expense.pdf

136.07KB

Signature

Initiator

Amy Bates

Department (?)

COUNTY AUDITOR

Signature

Elected Official/Dept Head

Katie Conner

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencyr Of Mays

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

JE BACKUP TO MOVE VEHICLE EXPENSE FOR FY 25

Asset Number	VIN	Amount	Department		FY 25	
VEH0000342				•	-	MOVE FY 25 FROM FLEET (45000-63111000) to
VE110000342	1GNSCLED2RR191157	63,533.34	SO		3,896.30	the receiving department in fund 45000
VEH0000345						MOVE FY 25 FROM FLEET (45000-63111000) to
12110000045	1GNSCLED9RR189700	61,904.74	SO		2,037.04	the receiving department in fund 45000
VEH0000346						MOVE FY 25 FROM FLEET (45000-63111000) to
12,10000040	1GNSCLED9RR191222	63,533.34	SO		3,939.30	the receiving department in fund 45000
VEH0000347	1GNSCLED3RR191247					MOVE FY 25 FROM FLEET (45000-63111000) to
12.10000017	10110012001111101247	61,904,74	SO		3,206.41	the receiving department in fund 45000
VEH0000365						MOVE FY 25 FROM FLEET (45000-63111000) to
	1FTMF1KP7RKE68311	40,990.49	Facilities		40,990.49	the receiving department in fund 45000
VEH0000363						MOVE FY 25 FROM FLEET (45000-63111000) to
	1GAZGNF78R1289634	5 5,579.22	SO	Jail	250.00	the receiving department in fund 45000
VEH0000358						MOVE FY 25 FROM FLEET (45000-63111000) to
	3GCUDAEDXPG238970	53,670.61	Emergency	Management	53,670.61	the receiving department in fund 45000
VEH0000344	1GNSCLED1RR208644	53,336.75	Fleet	Extra		
VEH0000343	1GNSCLEDXRR193836	53,336.75	Fleet	Extra		
VEH0000340	1GNSCLED4RR192293	53,336.75	Fleet	Extra		
VEH0000359						MOVE FY 25 FROM FLEET (45000-63111000) to
VEI 10000333	1GC5KLE73SF141443		R&B		50,622.50	the receiving department in fund 45001
VEH0000360						MOVE FY 25 FROM FLEET (45000-63111000) to
4 F1 10000300	1GC5ALE78SF141490		R&B		52,676.68	the receiving department in fund 45002

Γotal BA/JE:	211,289.33

Fund	Division	Account	Description	Invoice Number	Merged Cost	Invoice Date	Category	Asset Number	Amount to move from 63111000	Dept receiving vehicle
			TK0841TAH21 SMC							
			CARGO BOX DSE- DRAWER SLIDING WITH							
			ELECTRIC KEY PAD							
45000	63111000	80890000	LOCKBSN- BASE	926468	1,465.00	11/30/2024	Vehicles-75000 miles	VEH0000342	1,465.00	SO ADMIN
			SET-QK2023TAH21*							
			SETINA #12 EXPANDED							
			METAL WITH REPLACEMENT SEAT &							
45000	63111000	80890000	CENTER PU;; S	INV1019451	1,216.52	1/31/2025	Vehicles-75000 miles	VEH0000342	1,216.52	SO ADMIN
			SET-PK0709TAH21*		,				_,	
			SETINA 8VS 75/25							
45000	63111000		COATED POLY	IND/4040454	570 F0	4 (04 (000)	/ahialaa 75000il	VEL10000040	570 FA	O ADMIN
45000	63111000		TPA9289 SMC CARGO	INV1019451	570.52	1/31/2025	Vehicles-75000 miles	VEH0000342	5/0.52	SO ADMIN
			BOX SLIDING RADIO							
45000	63111000	80890000	TRAY (TRN)	926468	287.26	11/30/2024	Vehicles-75000 miles	VEH0000342	287.26	SO ADMIN
45000	******		Sign, vehicle graphic,			_				
	63111000		·	N791574-5	250.00		Vehicles-75000 miles	VEH0000342		SO ADMIN
45000	63111000	80890000	FREIGHT	926468	107.00	11/30/2024	Vehicles-75000 miles	VEH0000342		SO ADMIN
			SET-QK2023TAH21*					VEH0000342 Total	3,896.30	
			SETINA #12 EXPANDED							
			METAL WITH							
			REPLACEMENT SEAT &							
45000	63111000	80890000	CENTER PU;; S SET-PK0709TAH21*	INV1019454	1,216.52	1/31/2025	Vehicles - 75000 miles	VEH0000347	1,216.52	SO ADMIN
			SETINA 8VS 75/25							
			COATED POLY							
45000	63111000	80890000	PARTITION	INV1019454	570.52	1/31/2025	Vehicles - 75000 miles	VEH0000347	570.52	SO ADMIN

			C3RNRDC-60L-BWRW CODE 3 60" RUNNING BOARD RIGHT WIRE EXIT					
45000	63111000	80890000		923135	348.00	11/30/2024 Vehicles - 75000 miles	VEH0000347	348.00 SO ADMIN
45000	63111000	80890000		923135	348.00	11/30/2024 Vehicles - 75000 miles	VEH0000347	348.00 SO ADMIN
45000	63111000	80890000	DISTRIBUTION UNIT Sign, vehicle graphic,	922900	319.37	11/30/2024 Vehicles - 75000 miles	VEH0000347	319.37 SO ADMIN
45000	63111000	80890000	SO, SUV	N791574-1	250.00	2/28/2025 Vehicles - 75000 miles	VEH0000347	250.00 SO ADMIN
			RNRBKT2-TH21 CODE3 OUTERLINER BRACKET					
45000	63111000	80890000	FOR TAHOE 2021	923135	112.00	11/30/2024 Vehicles - 75000 miles	VEH0000347	112.00 SO ADMIN
45000	63111000	80890000	FREIGHT	923135	25.00	11/30/2024 Vehicles - 75000 miles	VEH0000347	25.00 SO ADMIN
45000	63111000	80890000	FREIGHT	922900	17.00	11/30/2024 Vehicles - 75000 miles	VEH0000347	17.00 SO ADMIN
							VEH0000347 Total	3,206.41
			SET-QK2023TAH21* SETINA #12 EXPANDED METAL WITH					
			REPLACEMENT SEAT &					
45000	63111000	80890000	CENTER PU;; S SET-PK0709TAH21* SETINA 8VS 75/25 COATED POLY	INV1019453	1,216.52	1/31/2025 Vehicles - 75000 miles	VEH0000345	1,216.52 SO ADMIN
45000	63111000			INV1019453	570.52	1/31/2025 Vehicles - 75000 miles	VEH0000345	570.52 SO ADMIN
45000	63111000			N791574-2	250.00	2/28/2025 Vehicles - 75000 miles	VEH0000345 VEH0000345 Total	250.00 SO ADMIN 2,037.04
			Sign, vehicle graphic,					
45000	63111000	80890000	SO, van	N792373	250.00	2/28/2025 Vehicles-100000 miles	VEH0000363 VEH0000363 Total	250.00 SO Jail 250.00

.

			2023 White Chevrolet Silverado 1500 Crew 4WD 5.3L V8 Z71 Off-					
45000	63111000		Road Pkg Power WInd 2023 Chev Silverado Emergency Management	PG238970	45,550.00	12/31/2024 Vehicles-90000 miles	VEH0000358	45,550.00 Emerg Mgmt
45000	63111000	80890000		N777369	60.00	12/31/2024 Vehicles-90000 miles	VEH0000358	60.00 Emerg Mgmt
45000	63111000	80890000		INV1030074	2,119.50	1/31/2025 Vehicles-90000 miles	VEH0000358	2,119.50 Emerg Mgmt
45000	63111000	80890000	Control Panel	INV1030074	115.44	1/31/2025 Vehicles-90000 miles	VEH0000358	115.44 Emerg Mgmt
45000	63111000		Freight 2 YR Registration and Title 23 Chev Silverado	INV1030074	30.00	1/31/2025 Vehicles-90000 miles	VEH0000358	30.00 Emerg Mgmt
45000	63111000	80890000	#8970	238970	16.75	1/31/2025 Vehicles-90000 miles	VEH0000358	16.75 Emerg Mgmt
45000	63111000		WE-STPKT101 Whelen Strap Kit 2021-23 Tahoe	INV1030074	0.00	1/31/2025 Vehicles-90000 miles	VEH0000358	0.00 Emerg Mgmt
			1 YR Registration and Title 23 Chev Silverado					
45000	63111000		#8970 2 YR Registration and Title 23 Chev Silverado	*238970	7.50	2/28/2025 Vehicles-90000 miles	VEH0000358	7.50 Emerg Mgmt
45000	63111000	80890000	#8970	238970	-16.75	2/28/2025 Vehicles-90000 miles	VEH0000358	-16.75 Emerg Mgmt
			TGG2-60-1342-38 Tommy Gate G2 series Capacity: 1300lbs Deck					
45000	63111000		Tread Plate Deck Siz	37414_TIPS	2,824.35	2/28/2025 Vehicles-90000 miles	VEH0000358	2,824.35 Emerg Mgmt
			6.00 Labor TIPS 240902 Basic Upfit/Installation					
45000	63111000		Services TGFreight Tommy Gate	37414_TIPS	630.00	2/28/2025 Vehicles-90000 miles	VEH0000358	630.00 Emerg Mgmt
45000	63111000	80890000	Freight Charge	37414_TIPS	400.00	2/28/2025 Vehicles-90000 miles	VEH0000358	400.00 Emerg Mgmt

			TG17956 '19+					
			Chevy/GMC (excluding					
			'19 LTD) Side Sensor					
45000	63111000	80890000	Relocation Kit	37414_TIPS	294.88	2/28/2025 Vehicles-90000 miles	VEH0000358	294.88 Emerg Mgmt
			TG15870					
			Sensor/Camera Bar for					
45000	63111000	80890000	19+ Chevy New Body	37414_TIPS	105.45	2/28/2025 Vehicles-90000 miles	VEH0000358	105.45 Emerg Mgmt
			Labor_TIPS 2409 Basic					
			Upfit/Instalation					
45000	63111000	80890000	Services	37414_TIPS	105.00	2/28/2025 Vehicles-90000 miles	VEH0000358	105.00 Emerg Mgmt
			1.00 Labor TIPS 240902					
4====			Basic Upfit/Installation					
	63111000			37414_TIPS	105.00	2/28/2025 Vehicles-90000 miles	VEH0000358	105.00 Emerg Mgmt
45000	63111000	80890000	Freight	37414_TIPS	30.00	2/28/2025 Vehicles-90000 miles	VEH0000358	30.00 Emerg Mgmt
			RNHGGC22HBL1 Grille					
			Guard Legend Black					
			Steel; 4 inch Diameter;					
45000	63111000	80890000	Without Step Plat	37413_TIPS	935.99	2/28/2025 Vehicles-90000 miles	VEH0000358	935.99 Emerg Mgmt
			4 55 1 1 7100 0 1000					
			1.50 Labor TIPS 240902					
45000	00444000		Basic Upfit/Installation				\/T!!!0000050	457 50 5
45000	63111000	80890000		37413_TIPS	157.50	2/28/2025 Vehicles-90000 miles	VEH0000358	157.50 Emerg Mgmt
			2023 Chev Silverado					
45000	00444000	0000000	Crew Cab Vin# 8970				VELIODO 0050	000 00 Fire and Married
45000	63111000	80890000	Window Tint	56661	200.00	2/28/2025 Vehicles-90000 miles	VEH0000358	200.00 Emerg Mgmt
							VEH0000358 Total	53,670.61
			2024 FORD F-150					
			WHITE REG CAB XL 2WD					
			141WB 8"BED 101A					
45000	00444000		EQUIPMENT GROUP				NET 1000000	00.000.00 5 1951
45000	63111000	80890000	TRANS 10-S	RKE68311	39,360.00	3/31/2025 Vehicles-90000 miles	VEH0000365	39,360.00 Facilities
			RKIC63 RKI-C63:C-					
45000	00444000	0000000	Series Steel Crossover				VELLOCOCOE	007.00 E
45000	63111000	80890000	Toolbox White	37866_TIPS	897.99	3/31/2025 Vehicles-90000 miles	VEH0000365	897.99 Facilities

				24 Ford F150 Vin#8311					
450	000	63111000	80890000	Bed Liner	37926	525.00	3/31/2025 Vehicles-90000 miles	VEH0000365	525.00 Facilities
				24 Ford F-150 Tint All					
450	000	63111000		Windows 25%	56887	200.00	3/31/2025 Vehicles-90000 miles	VEH0000365	200.00 Facilities
				1 YR Registration and Title 24 Ford F-150 Vin#					
450	000	63111000			258311	7.50	3/31/2025 Vehicles-90000 miles	VEH0000365	7.50 Facilities
					200011	7.00	5/01/2025 Verifices 5/0000 filles		40,990.49
				TK0841TAH21 SMC					10,000.10
				CARGO BOX DSE-					
				DRAWER SLIDING WITH					
400				ELECTRIC KEY PAD					
450)00	63111000		LOCKBSN- BASE SET-QK2023TAH21*	926469	1,465.00	11/30/2024 Vehicles - 75000 miles	VEH0000346	1,465.00 SO Admin
				SETINA #12 EXPANDED					
				METAL WITH					
				REPLACEMENT SEAT &					
450	000	63111000	80890000	CENTER PU;; S	INV1019452	1,216.52	1/31/2025 Vehicles - 75000 miles	VEH0000346	1,216.52 SO Admin
				SET-PK0709TAH21*					
				SETINA 8VS 75/25					
450	200	60111000		COATED POLY	INB/4040450	F70 F0	4/04/0005 Mahialaa 75000 milaa	VEL 100000 40	570 50 00 Admin
450	<i>1</i> 00	63111000		TPA9289 SMC CARGO	INV1019452	570.52	1/31/2025 Vehicles - 75000 miles	VEH0000346	570.52 SO Admin
				BOX SLIDING RADIO					
450	000	63111000			926469	287.26	11/30/2024 Vehicles - 75000 miles	VEH0000346	287.26 SO Admin
				Sign, vehicle graphic,					
450	000	63111000	80890000	SO, SUV	N791574-3	250.00	2/28/2025 Vehicles - 75000 miles	VEH0000346	250.00 SO Admin
450	000	63111000	80890000	FREIGHT	926469	150.00	11/30/2024 Vehicles - 75000 miles	VEH0000346	150.00 SO Admin
								VEH0000346 Total	3,939.30
				2025 White Chevrolet					
				Silverado 2500HD 4X4 Double Cab, 6.6L V8					
450	າດດ	63111000		10spd Automatic, 8	SF141443	50,615.00	12/31/2024 Vehicle-90000 miles	VEH0000359	50,615.00 Road & Bridge
-50		00111000		1 YR Registration and	0. 171770	50,010.00	12/01/2024 VCHICLE-00000 HIRES	¥E110000000	oolotoroo maaa a piiage
				Title 25 Chev Silverado					
450	000	63111000	80890000	#1443	251443	7.50	10/31/2024 Vehicle-90000 miles	VEH0000359	7.50 Road & Bridge

							VEH0000359 Total	50,622.50
			2025 White Chevrolet					•
			Silverado 2500HD 4X2					
			Double Cab, 6.6L V8					
45000	63111000	80890000	10spd Automatic, 8 RKIC63 BOX COMPLETE-	SF141490	48,365.00	12/31/2024 Vehicle-90000miles	VEH0000360	48,365.00 Road & Bridge
45000	63111000	80890000		37309	897.99	1/31/2025 Vehicle-90000miles	VEH0000360	897.99 Road & Bridge
			AAM02QPH9JA1 N Xpr					
45000	63111000	90900000	2500 403-470M 40W	246007.00	004.05	0/04/0005 Valsiata 00000 'I	VELIODOGGO	224 25 2 12 D : I
73000	03111000	20090000	FILFR1211H 12V DC	316267-00	861.05	3/31/2025 Vehicle-90000miles	VEH0000360	861.05 Road & Bridge
45000	63111000	80890000	Pump WMeter Mannoz DLT4800000 Liquid	37309	798.99	1/31/2025 Vehicle-90000miles	VEH0000360	798.99 Road & Bridge
45000	63111000	80890000	Transfer Tank	37309	707.99	1/31/2025 Vehicle-90000miles	VEH0000360	707.99 Road & Bridge
			RKIWG11 Window Grille					J
			Louvered White Ford					
45000	C2444000	0000000	Superduty 70x29 3/8x3"					
45000	63111000		WE-MC 16SM* Whelen	37309	507.99	1/31/2025 Vehicle-90000miles	VEH0000360	507.99 Road & Bridge
			Mini Century 16" Amb					
45000	63111000	80890000	Blue Stud Mt	INV1034356	268.84	2/28/2025 Vehicle-90000miles	VEH0000360	268.84 Road & Bridge
			NMO4503CS 450-470					_
4=000			5/8 Wave Antenna					
45000	63111000	80890000	W/Spring HKVN4154A Mototrbo IP	316268	77.81	1/31/2025 Vehicle-90000miles	VEH0000360	77.81 Road & Bridge
45000	63111000	80890000	Site Connect Lic Key	316267-00	70.55	3/31/2025 Vehicle-90000miles	VEH0000360	70.55 Road & Bridge
45000	63111000	80890000	FIL4034 Filter Housing	344641	28.45	1/31/2025 Vehicle-90000miles	VEH0000360	28.45 Road & Bridge
45000	63111000	80890000	Freight	INV1034356	25.00	2/28/2025 Vehicle-90000miles	VEH0000360	25.00 Road & Bridge
45000	63111000	80890000	Freight	316268	20.05	1/31/2025 Vehicle-90000miles	VEH0000360	20.05 Road & Bridge
			NMOKUD Nmo 3/4"					
45000	63111000	80890000	Mount No Connector TMB34B 3/4" Trunk	316268	18.84	1/31/2025 Vehicle-90000miles	VEH0000360	18.84 Road & Bridge
45000	63111000	80890000	Mount L Bracket B1	316268	16.05	1/31/2025 Vehicle-90000miles	VEH0000360	16.05 Road & Bridge
			1 YR Registration and					Ü
			Title 25 Chev Silverado					
45000	63111000	80890000	#1490	251490	7.50	10/31/2024 Vehicle-90000miles	VEH0000360	7.50 Road & Bridge

Mini UHF Connector RG58 Mini UHF Crimp

45000 63111000 80890000 On 316268 4.58 1/31/2025 Vehicle-90000miles VEH0000360 4.58 Road & Bridge

VEH0000360 Total 52,676.68 **Grand Total** 211,289.33



DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: • Approval of Personnel Change of Status

TO: Commissioners Court

DATE: 05/29/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Human Resources is requesting the approval of the following Personnel Action Forms

NOTES/EXCEPTIONS: (PAFs). A list of departments is included on the attached coversheet. All positions have

been reviewed and verified that they fall within budget guidelines. Consequence of non-

approval would be to the employee pay and/or position.

ATTACHMENTS:

<u>File Name</u> <u>Description</u> <u>Type</u>

Employment Separations - Public - 06.03.25.pdf Cover Sheet Cover Memo

Personnel Change of Status

(May 29, 2025)

Commissioners' Court Date:

06-03-2025

Department Submitting Information:

Human Resources

Purpose of Submissions:

Consider and Take Action on Change

Employment

Department Name	Employee Name
Exposition Center - Administration	Starkey, Cody**
Purchasing - Administration	Espinoza, Robert
Sheriff Office - Jail Administration	Chappell, Tyler
Sheriff Office - Jail Administration	Duong, Jason

Separations

Department Name	.Employee Name
Emergency Management - Administration	Morris, Jason
Road & Bridge - Administration	Dawson, Donald
Sheriff Office - Jail Administration	Hewitt, Rhoda
Tax Assessor - Collector - Administration	Watanabe, Angelina*

Personnel Action Forms

Department Name	
County Treasurer - Administration	Junek, Mindy
Sheriff Office - Jail Administration	Acosta, Brittany
Sheriff Office - Jail Administration	Carswell, Matthew
Sheriff Office - Jail Administration	Gil, Ranfis
Sheriff Office - Jail Administration	Guadarrama-Valencia, Ezequiel
Sheriff Office - Jail Administration	Guitron, Juan
Sheriff Office - Jail Administration	Guthrie, Jordan
Sheriff Office - Jail Administration	Hathaway, Stephanie
Sheriff Office - Jail Administration	Hancock, Traeveon
Sheriff Office - Jail Administration	Jiang, Devin
Sheriff Office - Jail Administration	Jones, Jazlyn
Sheriff Office - Jail Administration	Kmiec, Kennan
Sheriff Office - Jail Administration	Landry, Gregory
Sheriff Office - Jail Administration	Minor, Dustin
Sheriff Office - Jail Administration	Proctor, LaQuitta
Sheriff Office - Jail Administration	Sims, William
Sheriff Office - Jail Administration	Smith, Jade
Sheriff Office - Jail Administration	Smith, Tabor
Sheriff Office - Jail Administration	Wilcox, David
Sheriff Office - Jail Administration	Wilson, Amber

Approved in Commissioners' Court:

County Judge's or Commissioner's Signature:

mer orte gold provide



DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Approval of Payment of Claims

a. 8209988 - 8210074b. 9204543 - 9204614

TO: Commissioners Court

DATE: 03/07/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name Description Type

Bill List-Public 06.03.25.pdf Payment of Claims Backup Material



DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

6/3/2025

ITEM:

Approval of Payment of Claims • a, 8209988 - 8210074

• b. 9204543 - 9204614

TO:

Commissioners Court

DATE:

03/07/2025

FISCAL IMPACT:

False

BUDGETED:

False

\$0.00

DOLLAR AMOUNT: ATTACHMENTS:

File Name

Description

Bill_List-Public_06.03.25.pdf Bill_List-Internal_06.03.25.pdf Payment of Claims

Payment of Claims - Internal

<u>Type</u>

Backup Material

Backup Material

ATTEST: KAREN MCQUEEN
COUNTY CLERK
COUNTY CLERK
CHERRY
CHERRY
CHERRY

Duane Peters County Judge

APPROVED

Bill List Commissioners Court

Time run: 5/30/2025 10:28:19 AM

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-00000000-20000100-00000-0000-0000	General Fund-No Value-Cash Advance \-	Employee	Aida **********		ADV000315250057	1,215.00
	Subledger Total-No Value-No Value-No		Brand**********ts		ADV000314312158	1,368.32
	Value		Carli**********		ADV000314297833	933.09
			Cynth**********		ADV000313784229	841.40
			Emily*******z		ADV000313400735	749.40
			Garre**********		ADV000315231246	232.00
			James*********		TRVL000314308417	(1,365.04)
			Jarvi*********		ADV000311682758	715.67
			John **********		ADV000314849275	1,038.12
			Jonat*********		ADV000311682752	462.83
			Kathr*********		ADV000314320812	1,016.00
			Lisa ***********		ADV000312174788	1,147.89
			Migue**********		ADV000313399951	1,097.88
			Misty************		TRVL000315685523	(1,200.00)
			Regin**********		TRVL000315231260	(1,365.04)
			Telec************		TRVL000314297597	(1,365.04)
			Tracy**********		TRVL000314849018	(1,365.04)
			Travi***********		ADV000311682787	705.23
			Victo**********		ADV000312185234	881.28
01000-00000000-26930000-00000-0000-000000	General Fund-No Value-Prepaid Contracts- No Value-No Value	11978	SHI G*************ons Inc	250003590	GB00559561	1,837.20
01000-00000000-27210000-00000-0000-000000	General Fund-No Value-Gasoline-No Value- No Value-No Value	97508	Fikes**********	250000502	INV-073473	18,751.53
01000-0000000-30009100-00000-0000-00000	General Fund-No Value-A/P Justice of the	19432	McCre************g & Allen		303722	4,917.75
	Peace \- McCreary Veselka B-No Value-No		•		303723	1,710.46
	Value-No Value				303724	4,884.95
					303725	1,433.49
01000-0000000-30341000-00000-0000-00000	General Fund-No Value-Deposits Payable \-	103255	Texas********tension Service - Refund		R25699	325.00
	Expo Center-No Value-No Value				R26897	650.00
01000-00000000-37011100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 1-No Value- No Value-No Value	103275	Musib***********lez - Refund		1025-00748N	376.00
01000-10000100-61110000-00000-0000-0000	General Fund-County Judge \- Administration-Conference & Seminar Fees- No Value-No Value	95956	Diner***********	250003699	275627	200.00
01000-11000100-61110000-00000-0000-0000	General Fund-Commissioners Court \-	93922	North*************unty Judges & Commissioners	250003713	370856	250.00
	Administration-Conference & Seminar Fees-				370857	250.00
	No Value-No Value				370871	250.00
01000-11000500-60620000-00000-0000-000000	General Fund-Non\-Departmental-Postage & Shipping-No Value-No Value-No Value	126	US Po**********	250003691	23MAY2025	1,020.00
01000-11000500-61280000-00000-0000-000000	General Fund-Non\-Departmental-Dues-No Value-No Value	6313	Texas********Counties	250003712	95700	2,440.00
01000-11000500-72070000-00000-0000-00000		94447	West ******* Gentry Inc	250003701	183140	825.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-11002000-73120000-00000-0000-000000	General Fund-Community Support-Brazos Animal Shelter-No Value-No Value-No Value	938	Aggie************ety	250000780	FY25 0625	17,416.66
01000-11002000-73181000-00000-0000-000000	General Fund-Community Support-Brazos Transit District-No Value-No Value-No Value	19620	Brazo***********ct	250003690	MAY2025-25-055	316,667.00
01000-11002000-73420000-00000-0000-000000	General Fund-Community Support-Brazos Valley Economic Development Cor-No Value-No Value-No Value	7130	Brazo*******************c Development Corporation	250000564	FY25 0525	29,166.66
01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal-	103179	Meece**********		2303820	650.00
	Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No	800568	Lewis*********y		2402341	650.00
	Value	801423	Davis*********		2501774	650.00
		91624	James********gelhauer & Ask		2403451	0.00
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-	102584	The M***********		2200850	650.00
	Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No				2404785	75.00
	Value				2404787	650.00
					2500018	650.00
					2501200	650.00
		800568	Lewis********y		2501487	650.00
		800687	Shime************		2500392	650.00
		802205	Cune,**********		2400932*	75.00
					2403485	650.00
					2501582	650.00
		802239	Gimbe*********		2404511*	650.00
		95611	Law O********helps, PC, The		2000269	75.00
					2201207	650.00
					2402700	650.00
					2404218	650.00
					2500024	650.00
01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal-	100000	Law O***********Andreski, PC		Andreski Unfiled 5525	1,000.00
	Court Appointed Attorneys \-	102584	The M*********		Moutray Unfiled 52725	1,000.00
	Preindictment/Dismissal-No Value-Adult Felony-No Value	800568	Lewis********y		Lewis Rejected 52225	1,000.00
		805046	Gusti********orney PLLC		Gustitus Unindicted 52225	1,000.00
01000-11010000-72203000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \-	103131	Marti************************************		Martindale Rejected 52225	650.00
	Preindictment/Dismissal-No Value-Adult Misdemeanor-No Value	802205	Cune,**********		Cune Refused 5625	650.00
01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-	801811	Granb**********		2101439	1,000.00
	Court Appointed Attorneys \- 85th-No Value-Adult Felony-No Value	802239	Gimbe************		2203671*	550.00
	Addit 1 Giolly-INO Value				2500655	525.00
		92302	Turnb**********PLLC		2104320	17,000.00
					2104321	15,000.00
		95611	Law O*******helps, PC, The		2102255	0.00
					2203129	0.00
01000-11010000-72205000-00000-1104-000000		802239	Gimbe**********		2401537	500.00
	Court Appointed Attorneys \- 85th-No Value-				2404159	300.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- 85th-No Value- Adult Misdemeanor-No Value	92302	Turnb*************PLLC		2102358	583.33
01000-11010000-72205100-00000-1102-000000	General Fund-Court Support \- Criminal-	92302	Turnb***********PLLC		2104320	866.00
	Investigator Fees \- 85th-No Value-Adult				2104321	800.00
	Felony-No Value	95611	Law O**********helps, PC, The		2102255	750.00
					2200685	400.00
					2203129	725.00
					2204616	850.00
					2302922	525.00
01000-11010000-72205100-00000-1104-000000	General Fund-Court Support \- Criminal- Investigator Fees \- 85th-No Value-Adult Misdemeanor-No Value	92302	Turnb************PLLC		2102358	333.35
01000-11010000-72205200-00000-1102-000000	General Fund-Court Support \- Criminal- Expert Witness Fees \- 85th-No Value-Adult Felony-No Value	96554	Law O***********reening, The		23015556	5,000.00
01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-	103179	Meece************		2000671*	1,000.00
	Court Appointed Attorneys \- 272nd-No				2301531*	1,025.00
	Value-Adult Felony-No Value	800687	Shime**********		2404294	1,000.00
		801423	Davis*********		2500643	1,750.00
		802239	Gimbe*************		1903004*	75.00
					1903244*	1,000.00
		91624	James*********gelhauer & Ask		2202951	501.00
					2500817	100.00
					2500870	500.00
		95611	95611 Law O***********helps, PC, The		2202959	1,000.00
					2400860	1,000.00
					2401398	1,000.00
		96520	Thoma**********		2400842	8,650.00
					2400843	8,000.00
		97088	Cagle************, The		2000671	5,280.00
					2301531	4,000.00
					2501910	1,000.00
		97495	Calde***********PLLC		1701983	1,000.00
					2403365	1,000.00
					2403366	75.00
01000-11010000-72206000-00000-1104-000000		103179	Meece**********		1904959*	400.00
	Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	91624	James*********gelhauer & Ask		2403451	499.00
	Value Adult Misuemedilor-INO Value				2501303	275.00
		95611	Law O********helps, PC, The		2303749	350.00
					2400021	325.00
					2400024	200.00
		97088	Cagle**********, The		1904959	650.00
					2404315	75.00
01000-11010000-72206100-00000-1102-000000	General Fund-Court Support \- Criminal-	95611	Law O**********helps, PC, The		2201653	712.50

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-11010000-72206100-00000-1102-000000		96520	Thoma*********		2400842	708.75
	Investigator Fees \- 272nd-No Value-Adult Felony-No Value				2400843	708.75
01000-11010000-72206300-00000-1102-000000		96520	Thoma**********		2400842	28.29
	Other Litigation Expenses \- 272nd-No Value-Adult Felony-No Value				2400843	28.00
	value-Adult Feloliy-No value	97495	Calde**********PLLC		1701983	100.00
01000-11010000-72207000-00000-1102-000000		100598	McLai************C		1904637	1,000.00
	Court Appointed Attorneys \- 361st-No Value-Adult Felony-No Value	102455	Law O***********mit		2002983	1,750.00
	value-Adult Feloliy-No value	800687	Shime**********		2302377*	1,000.00
		801423	Davis**********		2402459	1,000.00
					2500640	1,000.00
		91346	Flani*************d		2003647 52725	1,000.00
					2402551 52725	825.00
		95611	Law O********helps, PC, The		2400860	0.00
01000-11010000-72207000-00000-1104-000000		100598	McLai************C		2500654	650.00
	Court Appointed Attorneys \- 361st-No Value-Adult Misdemeanor-No Value	801423	Davis**********		2500659	650.00
01000-11010000-72207300-00000-1102-000000	General Fund-Court Support \- Criminal-	91346	Flani************d		2003647 52725	50.00
	Other Litigation Expenses \- 361st-No Value-Adult Felony-No Value				2402551 52725	46.35
01000-11010000-72208000-00000-0000-00000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- Juvenile-No Value-No Value	102636	Gendr*************	250000573	FY25 0525	28,125.00
01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-	802262	Harwe************and Translation LLC		6068	220.00
	Court Appointed Interpreter-No Value-No				6069	220.00
	Value-No Value				6070	220.00
		97125	Alett**********		2610	300.00
01000-11020000-72192000-00000-0000-00000	General Fund-Court Support \- Civil- Guardian Ad \- LITEM-No Value-No Value- No Value	802284	Voice******************	250000779	5282025	22,896.00
01000-11022720-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Custodial Parents-No Value	101503	Meyer***********		23000533 52325 9040	9,040.00
01000-11022720-72110000-00000-1005-000000		101072	Hardy***********		22000638 52325 5100	5,100.00
	Protective Svc \- 272nd-Attorney Fees-No Value-Children-No Value	101964	Angel**********LLC		23003142 52325 88787	887.87
	value-Cilidren-No value				25000397 52225 107180	1,071.80
01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	101072	Hardy************		23003312 52125 3405	3,405.00
01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child	100912	Palmo***********ugh & Russ LLP		25001085 52025 270	270.00
	Protective Svc \- 472nd-Attorney Fees-No	101623	Buck ************		24001551 52125 320	320.00
	Value-Children-No Value	101964	Angel************LLC		23003335 52125 240	240.00
					24000358 52125 1180	1,180.00
					24000768 52125 580	580.00
					24001789 52125 200	200.00
01000-11050000-72192000-00000-0000-00000	General Fund-Court Support \- Guardianship-Guardian Ad \- LITEM-No	91500	Middl*********		920-G 52125	225.00

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
	Value-No Value					
$01000\hbox{-}11100000\hbox{-}65720000\hbox{-}00000\hbox{-}00000\hbox{-}00000$	General Fund-Fleet Shop \- Light Equipment	101274	AutoZ*********	250000049	03966874343	125.00
	\- Administration-Shop Supplies-No Value- No Value-No Value	3354	O'Rei**********	250003533	2016-338475	16.99
$01000\hbox{-}11100000\hbox{-}65950000\hbox{-}00000\hbox{-}00000\hbox{-}00000$	General Fund-Fleet Shop \- Light Equipment	152	Acme *************c	250003564	i104630	96.00
	\- Administration-Vehicle Maintenance-No Value-No Value-No Value	21268	Brazo**********	250000013	126261-25	7.50
	value-ivo value-ivo value				130510-25	7.50
					260206-25	7.50
					372232-25	7.50
					372305-25	7.50
				373415-25	7.50	
					373439-25	7.50
		3354	O'Rei*********	250003320	2016-333950	(15.38)
					2016-334095	(13.78)
					2016-334392	5.17
					2016-335317	51.78
					2016-335434	123.19
					2016-335642	50.00
					2016-336767	309.98
					2016-337610	(5.94)
					2016-337737	81.52
					2016-338199	28.48
					2016-338380	142.40
					2016-338539	326.84
					2016-338708	296.95
		3486	GT Di**********	250000860	inv1045233	251.08
		91904	Lithi********Dodge of Bryan Inc	250000015	268041	274.30
		96665	Colle*********Lincoln LLC	250003181	419645	785.93
					419680	362.12
01000-12000100-60500000-00000-0000-000000	General Fund-County Treasurer \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	91018	Stapl*******************mmercial Inc	250003551	6032781804	135.19
01000-12000100-61500000-00000-0000-00000	General Fund-County Treasurer \- Administration-Printing-No Value-No Value- No Value	1229	Alpha************	250003626	69545	342.00
01000-12500100-61110000-00000-0000-000000		6313	Texas************Counties	250003158	272331	275.00
	Administration-Conference & Seminar Fees- No Value-No Value				272613	275.00
01000-12500100-61801000-00000-0000-00000	General Fund-Risk Management \- Administration-Travel-No Value-No Value- No Value	Employee	Josep************************************		TRVL000314622806	611.33
01000-12500100-65010000-00000-0000-00000	General Fund-Risk Management \-	100113	Hail ***********	250003090	2005	1,000.00
	Administration-Accidents & Claims-No			250003202	2006	1,000.00
	Value-No Value			250003211	2009	1,000.00
				250003224	2008	1,000.00
				250003239	2007	1,000.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-12500100-65010000-00000-0000-000000	General Fund-Risk Management \-	91345	CC Cr**********	250002003	N7911967	250.00
	Administration-Accidents & Claims-No Value-No Value-No Value	96964	AWP S*********	250001907	SW115101	753.26
01000-13000100-60600000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto***********Ltd	250003693	374443	33.40
01000-13000100-61880000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Utilities Expenditure-No Value-No Value	20	Bryan************	250000600	2337093 0525	2,055.76
01000-14000006-65150000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Maintenance-No Value-No Value-No Value	11497	South*******ehouse	250003296	INV00840362	295.70
01000-14000006-71020000-00000-0000-00000	General Fund-Information Technology \- Non Capital-Computer Contracts-No Value- No Value-No Value	11978	SHI G************ons Inc	250003590	GB00559561	904.89
01000-14000100-60500000-00000-0000-00000	General Fund-Information Technology \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	9794	CDW G************************************	250003481	AE1F95D	62.62
01000-14000100-61680000-00000-0000-000000	General Fund-Information Technology \-	95956	Diner**********	250003676	90503	1,210.40
	Administration-Training-No Value-No Value-No Value				90504	316.70
	No value				90505	316.70
					90506	316.70
01000-14000100-61801000-00000-0000-00000	General Fund-Information Technology \- Administration-Travel-No Value-No Value- No Value	95956	Diner************************************	250003710	49RC15	412.96
01000-15000100-61801000-00000-0000-00000	General Fund-Human Resources \- Administration-Travel-No Value-No Value- No Value	Employee	Paula***********************************		TRVL000314308477	443.51
01000-16500100-61010000-00000-0000-000000	General Fund-Purchasing \- Administration-	103185	Colum**********	250003325	1AF1D71A-0071	206.47
	Advertising \- Legal Notices-No Value-No Value-No Value				1AF1D71A-0075	154.93
01000-17000100-60380000-00000-0000-000000	General Fund-Facilities Services \- Administration-Health Supplies-No Value- No Value-No Value	16490	Wal-M**********************************	250003368	TR02505	108.41
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \-	11869	Lowes*********	250001528	980041	107.94
	Administration-Janitorial Supplies-No Value- No Value-No Value				980984	68.75
	No value-No value	21638	Home **********	250003636	865913123	5,566.80
		91161	Prost**********	250003348	S1231730.001	846.17
01000-17000100-65050000-00000-0000-000000		11869	Lowes**********	250002220	983017	93.04
	Administration-Building Maintenance-No Value-No Value				984609	495.65
	value-ino value-ino value	21638	Home **********	250003379	865958466	124.14
		288	Griff*****************ardware	250000150	211760	65.00
		93186	Batte**********	250000128	P82816104	168.90
		97596	Amazo**********	250003674	1HPM-J46Q-4LLV	135.84
01000-17000100-65051000-00000-0000-00000	General Fund-Facilities Services \-	100728	Texas**********	250003357	PTINV00147537	1,850.00
	Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	15561	Capit********ce of Austin Inc	250000158	06046355	22.60
	Wallico INO Value-INO Value-INO Value				06046360	6.77
		321	Johns**********	250002276	10440194	13.12
					10440319	789.96

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \-	7141	Baker************mpany LLC	250003715	FV99850	868.80
	Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	95824	Hunto**********	250000146	IN1163546	3,816.31
	Maintenance-No value-No value	97431	Johns********************Ilege Station	250000075	5001657	88.83
					5001674	289.00
					5001720	2,025.00
					5001744	145.68
01000-17000100-65052000-00000-0000-000000	General Fund-Facilities Services \-	95001	Sherw***********nc	250003317	5302-6	140.53
	Administration-Carpentry & Building Repair- No Value-No Value	96213	Acme *********rdware	250003525	4121514	103.56
01000-17000100-65054000-00000-0000-000000	General Fund-Facilities Services \- Administration-Fire & Safety System Maintenance-No Value-No Value-No Value	97596	Amazo***********	250003622	1KX7-P7G7-GTMC	321.98
01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \-	494	Valle************upply Co Inc	250002796	412229	320.55
	Administration-Plumbing Maintenance-No			250003473	412434	319.40
	Value-No Value			250003660	412363	1,122.91
		93501	Marks*********	250003632	INV002218356	4,153.00
01000-17000100-71206000-00000-0000-00000	General Fund-Facilities Services \- Administration-Maintenance-No Value-No Value-No Value	96964	AWP S************************************	250001907	SW115101	376.74
01000-17000100-71512000-00000-0000-000000	O General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value- No Value-No Value	19837	Unifi**********	250000036	2960133820	14.28
					2960133826	103.42
					2960133827	10.96
					2960133828	9.67
01000-17000200-60080000-00000-0000-00000	General Fund-Landscaping- Clothing/Uniforms-No Value-No Value-No Value	802008	Monog***********	250003484	N090975	523.00
01000-17000200-65400000-00000-0000-00000	General Fund-Landscaping-Grounds	102996	Harre**********	250002329	INV02037494	1,055.08
	Maintenance-No Value-No Value-No Value	11869	Lowes*********	250000046	980776	26.52
01000-17000200-71512000-00000-0000-000000	General Fund-Landscaping-Rental \- Uniforms-No Value-No Value	19837	Unifi************	250000036	2960133826	2.86
01000-18000100-61801000-00000-0000-00000	General Fund-County Attorney \- Administration-Travel-No Value-No Value- No Value	Employee	John **********		TRVL000315276603	167.00
01000-19000100-60170000-00000-0000-00000	General Fund-District Attorney \- Administration-Copier/Printer/Fax Supplies- No Value-No Value	94806	Perry	250003688	IN-1581581	307.46
01000-19000100-60360000-00000-0000-00000	General Fund-District Attorney \- Administration-Furniture Expense-No Value- No Value-No Value	94806	Perry	250003688	IN-1581669	293.04
01000-19000100-60500000-00000-0000-00000	General Fund-District Attorney \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94806	Perry	250003688	IN-1581581	60.35
01000-19000100-60600000-00000-0000-00000	General Fund-District Attorney \-	1229	Alpha*********	250002527	68833	59.25
	Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003688	IN-1581581	22.64
01000-19000100-61210000-00000-0000-00000		95956	Diner***********	250003087	270040	46.00
01000-19000100-61330000-00000-0000-000000	General Fund-District Attorney \-	16490	Wal-M***********	250001136	02119	27.50

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Administration-Grand Jury Expense-No Value-No Value					
01000-19000100-61801000-00000-0000-000000	General Fund-District Attorney \- Administration-Travel-No Value-No Value- No Value	Employee	Jarvi************************************		TRVL000314849103	185.80
01000-19000100-61890000-00000-0000-00000	General Fund-District Attorney \- Administration-Victim Assistance-No Value- No Value-No Value	16490	Wal-M************************************	250001136	02119	27.50
01000-20000100-60600000-00000-0000-000000	General Fund-District Clerk \-	9728	Wilto*********Ltd	250003686	374437	515.06
	Administration-Office Supplies-No Value-No Value-No Value				374437.1	99.77
	value-ino value				374437.2	31.12
01000-20010000-60620000-00000-0000-000000	General Fund-District Clerk \- Jury Services- Postage & Shipping-No Value-No Value-No Value	102352	Xpedi**********	250003682	21384	4,112.88
01000-21000100-60170000-00000-0000-000000	General Fund-County Clerk \- Administration-Copier/Printer/Fax Supplies- No Value-No Value	94806	Perry	250003683	IN-1581580	108.93
01000-21000100-60600000-00000-0000-00000	General Fund-County Clerk \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003683	IN-1581580	141.52
01000-22000100-61900000-00000-0000-00000	General Fund-85th District Court \- Administration-Visiting Court Reporters-No Value-No Value-No Value	103192	Davis************************************		May23,2025	641.40
01000-22500100-61801000-00000-0000-000000	General Fund-Felony Associate Judge/Juvenile Court Referee-Travel-No Value-No Value-No Value	Employee	Misty************************************		TRVL000315685523	1,270.40
01000-22600100-61801000-00000-0000-00000	General Fund-Misdemeanor Associate Court \- Administration-Travel-No Value-No Value-No Value	Employee	Migue************************************		TRVL000314310251	141.40
01000-24101100-61110000-00000-0000-00000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Conference & Seminar Fees-No Value-No Value	Employee	Katri************ak		TRVL000314849146	25.00
01000-26001000-61730000-00000-0000-00000	General Fund-Community Supervision \- Support-Telephone \- Long Distance-No Value-No Value-No Value	16011	Depar************tion Resources		25040869N	0.02
01000-26002000-61730000-00000-0000-000000	General Fund-Health Department \- Support-Telephone \- Long Distance-No Value-No Value-No Value	16011	Depar************tion Resources		25040869N	1.08
01000-28000100-60080000-00000-0000-000000		93357	Galls**********	250003328	031241756	277.92
	Administration-Clothing/Uniforms-No Value-No Value-No Value				031384250	75.16
01000-28000100-60170000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Copier/Printer/Fax Supplies- No Value-No Value	91018	Stapl*************mmercial Inc	250003488	6032781792	641.78
01000-28000100-60190000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Crime Prevention-No Value- No Value-No Value	1229	Alpha************************************	250003628	69476	108.26
01000-28000100-60440000-00000-0000-00000	General Fund-Sheriff Office \-	91018	Stapl***********mmercial Inc	250003488	6032781792	17.76
	Administration-Janitorial Supplies-No Value-No Value				6032781795	7.58
01000-28000100-60600000-00000-0000-00000	General Fund-Sheriff Office \-	91018	Stapl************mmercial Inc	250003488	6032781792	67.73
	Administration-Office Supplies-No Value-No			250003705	6032781763	50.55

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-28000100-60600000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Office Supplies-No Value-No Value-No Value	91018	Stapl**************************mmercial Inc			
01000-28000100-61500000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Printing-No Value-No Value- No Value	1229	Alpha************	250003617	69529	120.00
01000-28000100-65050000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Building Maintenance-No Value-No Value	11869	Lowes************************************	250003666	986711	48.94
$01000\hbox{-}28002000\hbox{-}60170000\hbox{-}00000\hbox{-}0000-000000$	General Fund-Sheriff Office \- Jail	91018	Stapl************mmercial Inc	250000274	6032781759	148.49
	Administration-Copier/Printer/Fax Supplies- No Value-No Value				6032781761	428.89
	TWO VALUE TWO VALUE				6032781768	317.93
					6032781778	86.76
					6032781790	317.93
					6032781803	219.87
01000-28002000-60350000-00000-0000-000000		101854	Hilan************mpany LLC	250003251	0540519259043640	2,340.00
	Administration-Food and Food Supplements-No Value-No Value-No Value				0540526259050707	2,340.00
	Supplements-no value-no value-no value	3691	Flowe************y	250003107	5038740447	1,791.79
					5038740503	1,979.74
		6151	Perfo*************ce Temple	250003616	2693931	3,019.65
		91168	Ruffi***********Service	250003614	1741241	2,556.76
01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value- No Value-No Value	94806	Perry	250003672	IN-1581579	1,988.19
01000-28002000-60600000-00000-0000-00000	General Fund-Sheriff Office \- Jail	91018	Stapl*************mmercial Inc	250001686	6032781757	23.67
	Administration-Office Supplies-No Value-No				6032781772	55.83
	Value-No Value				6032781799	103.19
					6032781801	118.24
01000-28002000-61110000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Conference & Seminar Fees- No Value-No Value	92512	Sam H***********versity	250003689	Marinari5.12.25	295.00
01000-28002000-61801000-00000-0000-000000	General Fund-Sheriff Office \- Jail	Employee	James*********		TRVL000314308417	1,572.88
	Administration-Travel-No Value-No Value-		Regin**********		TRVL000315231260	1,640.88
	No Value		Telec***********		TRVL000314297597	1,585.88
			Tracy***********		TRVL000314849018	1,560.88
01000-28002000-71500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Rental \- Equipment-No Value-No Value-No Value	1289	Texas*************	250000281	475061	130.00
01000-28003000-72270000-00000-0000-000000	General Fund-Jail Medical Services-Dental Services-No Value-No Value	92883	Dentr******************* PC Inc	250003687	BZTX019589	1,705.00
01000-30201100-61110000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Conference & Seminar Fees- No Value-No Value	103273	Pilot*************	250003707	INV-6924	372.00
01000-30201100-61801000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Travel-No Value-No Value- No Value	Employee	Tony ***********		TRVL000314623620	210.00
01000-30401100-61680000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Training-No Value-No Value-	91543	OSS A**********	250003667	64563	150.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	No Value					
01000-31000100-60600000-00000-0000-000000	General Fund-Juvenile Services \-	91018	Stapl************mmercial Inc	250003352	6032781775	158.10
	Administration Probation-Office Supplies-No Value-No Value			250003398	6032781773	59.98
	value 140 value 140 value			250003472	6032781787	75.89
				250003629	6032781770	52.57
01000-31000130-60170000-00000-0000-00000	General Fund-Juvenile Services \- Administration Community Based- Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl****************mmercial Inc	250003472	6032781787	235.10
01000-31000130-60600000-00000-0000-00000	General Fund-Juvenile Services \- Administration Community Based-Office Supplies-No Value-No Value	91018	StapI**************mmercial Inc	250003508	6032781797	200.60
01000-31000220-60170000-00000-0000-00000	General Fund-Juvenile Services \- Detention-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl******************mmercial Inc	250003500	6032781793	1,052.56
01000-31000220-60350000-00000-0000-00000	General Fund-Juvenile Services \-	101854	Hilan************mpany LLC	250002895	0540526259050708	424.50
	Detention-Food and Food Supplements-No Value-No Value	102244	Broth*********	250001963	00010907	(17.00)
	value-No value-No value				00084014	451.90
		96917	Gordo***********nc	250003061	9022910213	2,455.85
01000-31000220-60440000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Janitorial Supplies-No Value-No Value	91018	Stapl******************mmercial Inc	250003618	6032781769	72.62
01000-31000220-60600000-00000-0000-00000	General Fund-Juvenile Services \- Detention-Office Supplies-No Value-No Value	91018	Stapl******************mmercial Inc	250003398	6032781771	31.90
01000-31000330-61040000-00000-0000-000000	General Fund-Academy \- Community Based-Awards & Recognitions-No Value-No Value-No Value	16490	Wal-M***************************	250000026	03647	359.22
01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \-	91018	Stapl***********mmercial Inc	250000842	6032781781A	94.90
	Administration-Event Supplies/Services-No Value-No Value		·	250003358	6032781781B	49.90
01000-36000100-60440000-00000-0000-000000	General Fund-Exposition Center \- Administration-Janitorial Supplies-No Value- No Value-No Value	94806	Perry	250003661	IN-1581761	698.25
01000-36000100-65250000-00000-0000-00000	General Fund-Exposition Center \- Administration-Diesel Expenditure-No Value-No Value-No Value	97508	Fikes*************	250000501	INV-074632	887.33
01000-36000100-71080000-00000-0000-00000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	11807	Grain************************************	250003193	9504992034	146.88
01000-36500100-60440000-00000-0000-000000	General Fund-Brazos Center \- Administration-Janitorial Supplies-No Value- No Value-No Value	21638	Home ************	250003681	866321862	129.15
01000-36500100-61880000-00000-0000-000000	General Fund-Brazos Center \- Administration-Utilities Expenditure-No Value-No Value	60	Atmos***********	250000635	3061319194 0525	1,959.62
01000-36500100-65050000-00000-0000-000000	General Fund-Brazos Center \- Administration-Building Maintenance-No Value-No Value	11869	Lowes***********	250000412	983466	145.33
01000-37000100-61880000-00000-0000-00000	General Fund-County Agriculture Extension \- Administration-Utilities Expenditure-No	20	Bryan***********	250000636	2222726 0525	889.25

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Value-No Value					
01000-56001000-60600000-00000-0000-00000	General Fund-Road & Bridge \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*******Ltd	250003349	374097.1*	36.96
01000-56001000-61880000-00000-0000-00000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value	20	Bryan*************	250000638	2042814 0525	27.30
01000-56001000-65660000-00000-0000-000000	General Fund-Road & Bridge \-	11869	Lowes*********	250003555	998507A	454.10
	Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value				998507B	151.03
01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \-	103111	Willo********il Inc	250003067	1001-1443	13,000.00
	Administration-Road and Bridge \-	11108	Cleve*********ducts Inc	250000965	28983	2,743.51
	Maintenance\-General-No Value-No Value- No Value	96264	Brazo**********	250002235	0525-62	275.42
	1.10 1.0.00				0525-63	1,277.93
					0525-64	790.54
01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value- No Value-No Value	19837	Unifi***********************************	250000135	2960133813	187.63
01000-56002000-61620000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Subscriptions & Publications-No Value-No Value-No Value	101946	Cummi*************ns LLC	250003716	95-250525744	840.00
01000-56002000-65050000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Building Maintenance-No Value- No Value-No Value	7480	Ameri*************r	250003479	107380	299.00
01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy	102949	Holt ******** Texas LLC	250003140	X303047484:01	86.09
	Equipment-Equipment Maintenance-No Value-No Value-No Value				X303049289:01	(40.00)
	value-No value-No value				X303049293:01	875.73
		11682	Napa ***********	250003127	398384	28.46
					398626	16.99
					399469	272.48
					399479	(54.00)
		1639	Bryan**********nc	250000087	206485	141.83
		73	Musta*********	250002765	PART6945077	150.50
				250003663	WORK1329580	1,050.84
		90180	Perfo**********	250003476	S0052468751	188.20
		96270	Asco ************	250003599	PSO597758-1	354.60
01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value- No Value-No Value	3354	O'Rei*************	250003088	2016-335924	(44.00)
27000-12006000-60500000-00000-0000-00000	Bail Bond Board Fund-Bail Bond Board Fund-Equipment & I.T. Enhancement-No Value-No Value-No Value	91018	Stapl******************mmercial Inc	250003461	6032781788	59.39
30000-00000000-26941000-00000-0000-000000	Brazos County Grant Fund-No Value- Prepaid Department Support-No Value-No Value-No Value	2336	Bryan******************* Chamber of Commerce	250003304	132489	216.67
30000-272300-60600000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\- 212\-25\-C03- Office Supplies-No Value-No Value-No Value	9728	Wilto*************Ltd	250003704	374469	290.38

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
30000-272300-61210000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\- 212\-25\-C03- Court Costs-No Value-No Value-No Value	103261	Oakwo************LC	250003729	1	410.00
30000-272300-61500000-00000-0000-00000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\- 212\-25\-C03- Printing-No Value-No Value	1229	Alpha***********	250003526	69483	240.00
30000-283700-61620000-00000-0000-000000	Brazos County Grant Fund-BV Human Trafficking Task Force Development- Subscriptions & Publications-No Value-No Value-No Value	102665	Cally***********************************	250003409	R21064	4,920.00
30000-424100-61280000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Dues-No Value- No Value-No Value	2336	Bryan************ Chamber of Commerce	250003304	132489	108.33
30000-424100-71506000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Rental \- Office Space-No Value-No Value-No Value	97482	Fores*************	250000741	June-2025	2,217.60
31000-340500-80100000-00000-00000-000000	American Rescue Plan Act-ARPA \- Medical Examiner's Office-Buildings-No Value-No Value-No Value	102624	Vaugh************	250002358	Pay App #9	2,195,314.95
32000-281002-60500000-00000-0000-000000	SB 22 2023 Rural Law Enforcement Salary Assistance Program-Sheriff's Office – Rural Law Enforcement Grant Program- Equipment & I.T. Enhancement-No Value- No Value-No Value	100158	Dana ***********************************	250001760	960863	1,278.80
35000-21130000-71025000-00000-0000-00000	Election Contracts Fund-Election Services- Contract Services-No Value-No Value-No Value	95078	Matri************************************	250001598	250647	105.00
45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value- Contract Pay \- Retainages-No Value-No Value	102624	Vaugh***********	250002358	Pay App #9	(109,765.75)
45000-63111000-80890000-00000-0000-000000	Capital Improvement Fund-Fleet Shop\-	100158	Dana *************c	250003188	961287	319.37
	Light Equipment\-Capital-Vehicles-No Value-No Value			250003189	961288	319.37
	value-No value-No value			250003190	961289	319.37
		3486	GT Di**********	250003146	INV1045364	3,870.86
				250003149	INV1042949	1,303.74
					INV1045358	3,870.86
				250003151	INV1042951	1,303.74
					INV1045360	3,870.86
50000-64005000-71110000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- County-No Value-No Value-No Value	6313	Texas********Counties		2177252025051501	16,294.51
50000-64005000-71111000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Prescription Claims \- County-No Value-No Value	6313	Texas******************Counties		2177252025051501	197,477.38
50000-64005000-71112000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Medical Claims \- County-No Value-No Value-No Value	6313	Texas******************Counties		2177252025052300	239,075.51
50000-64005000-71113000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Dental Claims \- County-No Value-No Value-No Value	6313	Texas******************Counties		2177252025052300	15,837.82

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
91000-53001000-60620000-00000-0000-000000	Health \- County Health District-	102793	Ecolo************LLC		ES-INV-1152	988.47
	Environmental Services Administration- Postage & Shipping-No Value-No Value-No Value	95832	UPS S*************	250003697	88892	18.34
91000-53002100-61280000-00000-0000-000000	Health \- County Health District-C4 Clinic- Dues-No Value-No Value	95956	Diner************	250003643	2023863737	395.00
91000-533200-61010000-00000-0000-00000	Health \- County Health District-Texas A&M Health Science Center Vaccination Project-Advertising \- Legal Notices-No Value-No Value-No Value	94914	4 Imp************	250003363	13801447	8,600.13
97000-551100-69100100-00000-0000-00000	CSCD \- Community Supervision-Basic Supervision-Travel \- Per Diem-No Value- No Value-No Value	Employee	Cierr*************		TRVL000309947263	75.00
97000-551100-69306000-00000-0000-000000	CSCD \- Community Supervision-Basic	94170	Corre*************Solutions LP	240004859	57781	6,897.00
	Supervision-Computer Contracts\-CSCD-No Value-No Value-No Value				57782	520.00
97000-551100-69309000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Security Services-No Value-No Value-No Value	102351	TNT S***********************************	240004858	6750	9,532.71
97000-551100-69400000-00000-0000-00000	CSCD \- Community Supervision-Basic Supervision-Office Supplies\-CSCD-No Value-No Value-No Value	1229	Alpha*************	250003331	69335	353.37
97000-551100-69601000-00000-0000-00000	CSCD \- Community Supervision-Basic	11846	AT&T ***********	240004835	287310416812X05082025	197.94
	Supervision-Telephone \- Cellular-No Value- No Value-No Value	97548	Veriz**********	250000571	6111718401	118.98
Grand Total						3,319,696.95



Budget Office DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/3/2025

ITEM: Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of May 28, 2025.

Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of May

28, 2025.

TO: **Commissioners Court**

FROM: Nina Payne

DATE: 05/27/2025

FISCAL IMPACT: False

False BUDGETED:

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name **Description Type**

Budget to Actuals FY 2025.pdf FY 2024-2025 Budget to Actuals by Fund as of 5/28/25 **Backup Material**

FY 2024-2025 Contingency Budget to Actuals by Fund

FY 25 Contingency Budget to Actuals Fund.pdf as of 5/28/25 Backup Material

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	119,608,263	131,167,122	139,852,629	120,486,515	86%
Charges for Services	14,373,002	13,985,011	13,624,275	7,270,769	53%
Interest Income	8,311,341	12,656,049	10,275,000	6,894,991	67%
Other Revenue	1,265,902	2,820,246	1,086,700	974,682	90%
Reserves	-	0	101,741,160	-	-
Intergovernmental	8,218,468	968,398	857,002	682,543	80%
Other Financing Sources	215,777	190,452	210,000	110,207	52%
Total Revenue	\$151,992,753	\$161,787,279	\$267,646,766	\$136,419,708	51%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	49,486,058	57,114,903	65,886,023	38,325,122	58%
Outside Labor Costs	104,348	177,763	163,000	108,225	66%
Benefits	27,183,091	31,575,201	37,844,757	21,785,668	58%
Supplies and Other Charges	9,058,121	9,412,807	12,861,535	6,753,797	53%
Contingency	-	-	7,173,793	-	-
Repairs and Maintenance	4,532,190	9,794,592	21,788,638	4,349,022	20%
Contractual Services	9,372,616	8,872,895	10,745,147	6,983,724	65%
Professional Services	6,379,393	7,516,511	14,152,695	4,087,320	29%
Community Contracts	4,716,979	5,616,842	7,570,308	4,224,812	56%
Capital Outlay	7,260,102	7,220,517	12,168,102	1,671,686	14%
Other Financing Uses	20,917,731	478,638	77,292,768	15,843,920	20%
Total Expense	\$139,010,628	\$137,780,669	\$267,646,766	\$104,133,295	39%

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	3,689,821	4,087,515	3,780,000	2,271,216	60%
Interest Income	119,177	318,887	250,000	235,857	94%
Other Revenue	1,500	2,750	-	-	-
Reserves	-	-	2,340,838	-	-
Other Financing Sources	246,080	46,707	-	-	-
Total Revenue	\$4,056,579	\$4,455,859	\$6,370,838	\$2,507,073	39%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	84,744	75,019	170,364	67,815	40%
Benefits	41,481	36,337	76,620	30,898	40%
Supplies and Other Charges	30,866	32,748	139,175	55,980	40%
Contingency	-	-	548,989	-	-
Repairs and Maintenance	-	-	2,502,500	-	-
Contractual Services	347,894	175,950	187,690	123,068	66%
Professional Services	24,960	5,300	5,500	5,300	96%
Community Contracts	1,370,205	1,110,866	1,050,000	639,455	61%
Capital Outlay	554,303	563,572	440,000	39,903	9%
Other Financing Uses	-	1,250,000	1,250,000	-	-
Total Expense	\$2,454,451	\$3,249,791	\$6,370,838	\$962,418	15%

Fund: 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	5,056	13,763	11,000	5,020	46%
Reserves	-	-	244,000	-	-
Intergovernmental	30,347	29,508	29,000	29,502	102%
Total Revenue	\$35,403	\$43,271	\$284,000	\$34,523	12%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Repairs and Maintenance	-	-	284,000	165,000	58%
Total Expense	-	-	\$284,000	\$165,000	58%

Fund: 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	9,140	23,062	15,000	16,197	108%
Reserves	-	-	94,000	-	-
Total Revenue	\$9,140	\$23,062	\$109,000	\$16,197	15%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
Total Expense	-	-	\$109,000	-

Fund: 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	164,116	105,074	95,000	63,472	67%
Interest Income	1,942	8,101	5,000	6,014	120%
Reserves	-	-	167,500	-	-
Total Revenue	\$166,057	\$113,175	\$267,500	\$69,486	26%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	62,593	65,385	267,500	27,311	10%
Total Expense	\$62,593	\$65,385	\$267,500	\$27,311	10%

Fund: 16000 Local Provider Participation

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	31,728,216	40,008,694	38,000,000	32,911,281	87%
Interest Income	433,637	1,392,213	1,000,000	784,621	78%
Other Revenue	397,231	487,494	480,000	318,276	66%
Reserves	-	-	23,000,000	-	-
Total Revenue	\$32,559,083	\$41,888,401	\$62,480,000	\$34,014,178	54%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	134,246	-	-	-	-
Community Contracts	26,044,743	37,357,270	62,460,000	18,323,868	29%
Other Financing Uses	20,000	20,000	20,000	20,000	100%
Total Expense	\$26,198,989	\$37,377,270	\$62,480,000	\$18,343,868	29%

Fund: 18000 Law Enforcement Education

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Reserves	-	-	82,738	-	-
Intergovernmental	14,872	37,584	36,900	42,779	116%
Total Revenue	\$14,872	\$37,584	\$119,638	\$42,779	36%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	12,741	25,911	119,638	1,684	1%
Total Expense	\$12,741	\$25,911	\$119,638	\$1,684	1%

Fund: 19000 Court Records Preservation

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	623	410	400	0
Interest Income	15,192	36,545	30,000	0
Reserves	-	-	699,000	-
Total Revenue	\$15,815	\$36,955	\$729,400	\$0

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	30,400	-
Contractual Services	-	-	699,000	-
Total Expense	-	-	\$729,400	-

Fund: 20000 County Clerk Records Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	364,311	305,258	300,000	179,810	60%
Interest Income	31,036	69,629	60,000	41,867	70%
Reserves	-	-	1,268,000	-	-
Total Revenue	\$395,347	\$374,888	\$1,628,000	\$221,677	14%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	Actual Adopted		Percent Spent
Salaries and Wages	104,059	124,374	134,033	82,103	61%
Benefits	56,889	62,648	84,743	42,572	50%
Supplies and Other Charges	725	17,345	8,500	6,695	79%
Contingency	-	-	1,074,884	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	327,291	133,123	325,340	30,544	9%
Capital Outlay	-	22,822	-	-	-
Total Expense	\$488,964	\$360,313	\$1,628,000	\$161,915	10%

Fund: 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	290,550	280,855	275,000	167,260	61%
Interest Income	30,786	74,394	66,000	49,772	75%
Reserves	-	-	1,440,000	-	-
Total Revenue	\$321,336	\$355,249	\$1,781,000	\$217,032	12%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,206,000	-	-
Contractual Services	253,734	220,953	575,000	358	0%
Total Expense	\$253,734	\$220,953	\$1,781,000	\$358	0%

Fund: 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	57,214	63%
Interest Income	5,325	6,601	-	5,874	-
Reserves	-	-	161,000	-	-
Other Financing Sources	294,951	-	-	-	-
Total Revenue	\$415,322	\$95,606	\$251,800	\$63,087	25%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	375,202	-	-	-	-
Benefits	155,455	0	-	-	-
Supplies and Other Charges	4,033	2,936	2,510	717	29%
Contingency	-	-	168,131	-	-
Repairs and Maintenance	13,633	4,633	20,000	1,243	6%
Contractual Services	-	-	50,000	450	1%
Community Contracts	1,011	1,062	1,159	902	78%
Capital Outlay	-	6,263	10,000	-	-
Total Expense	\$549,334	\$14,895	\$251,800	\$3,312	1%

Fund: 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	17,653	51%
Interest Income	4,523	12,673	11,000	8,499	77%
Reserves	-	-	256,000	-	-
Total Revenue	\$37,947	\$48,492	\$301,800	\$26,152	9%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	64,800	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	57,000	-
Capital Outlay	-	-	150,000	-
Total Expense	-	-	\$301,800	-

Fund: 23000 District Clerk Records Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	84,461	126,480	120,000	88,023	73%
Interest Income	5,326	14,174	12,000	32,509	271%
Reserves	-	-	297,000	-	-
Total Revenue	\$89,788	\$140,653	\$429,000	\$120,532	28%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	19,979	60,195	77,300	38,387	50%
Benefits	1,553	4,718	19,304	9,514	49%
Contractual Services	149,231	-	312,396	-	-
Professional Services	-	-	20,000	-	-
Total Expense	\$170,763	\$64,914	\$429,000	\$47,901	11%

Fund: 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	595	320	200	45	23%
Interest Income	131	75	65	51	79%
Reserves	-	-	1,500	-	-
Total Revenue	\$726	\$395	\$1,765	\$96	5%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	18,345	-	-	-
Benefits	1,426	-	-	-
Professional Services	-	-	1,765	-
Total Expense	\$19,771	-	\$1,765	-

Fund: 24000 Justice of the Peace Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	16,636	57%
Interest Income	4,324	10,515	10,000	2,513	25%
Reserves	-	-	82,000	-	-
Total Revenue	\$32,534	\$40,584	\$121,200	\$19,149	16%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	10,166	13,388	17,800	260	1%
Contingency	-	-	97,200	-	-
Contractual Services	889	-	6,200	-	-
Capital Outlay	-	148,938	-	-	-
Total Expense	\$11,055	\$162,326	\$121,200	\$260	0%

Fund: 24010 County and District Court Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	10,059	8,304	8,400	4,746	56%
Interest Income	2,647	6,831	6,000	4,343	72%
Reserves	-	-	134,000	-	-
Total Revenue	\$12,706	\$15,135	\$148,400	\$9,088	6%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	148,400	-
Total Expense	-		\$148,400	-

Fund: 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	5,329	304	-	43,282	-
Interest Income	918	1,965	-	2,277	-
Reserves	-	-	37,827	-	-
Total Revenue	\$6,247	\$2,269	\$37,827	\$45,559	120%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	2,563	235	17,636	3,878	22%
Contingency	-	-	20,191	-	-
Capital Outlay	5,133	-	-	-	-
Total Expense	\$7,696	\$235	\$37,827	\$3,878	10%

Fund: 26000 District Attorney Hot Check Collections Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	113	277	100	171	171%
Other Revenue	150	75	150	75	50%
Reserves	-	-	5,300	-	-
Total Revenue	\$263	\$352	\$5,550	\$246	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	5,550	-
Total Expense	-	-	\$5,550	-

Fund: 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	2,428	5,975	5,000	3,641	73%
Other Revenue	2,500	2,500	2,500	500	20%
Reserves	-	-	114,000	-	-
Total Revenue	\$4,928	\$8,475	\$121,500	\$4,141	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	321	-	4,001	-	-
Benefits	113	-	1,011	-	-
Supplies and Other Charges	-	419	6,660	665	10%
Contingency	-	-	109,828	-	-
Total Expense	\$433	\$419	\$121,500	\$665	1%

Fund: 28000 Voter Registration Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
Total Revenue	\$16,804	-	-	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	1,071	-	-	-
Contractual Services	15,733	-	-	-
Total Expense	\$16,804	-	-	-

Fund: 29000 Vehicle Inventory Interest

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	8,389	2,465	2,500	2,335	93%
Interest Income	23,620	53,643	48,000	35,039	73%
Reserves	-	-	378,266	-	-
Total Revenue	\$32,009	\$56,108	\$428,766	\$37,375	9%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,805	-	-
Supplies and Other Charges	5,117	2,196	26,750	1,604	6%
Contingency	-	-	357,611	-	-
Repairs and Maintenance	240	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	\$5,357	\$2,196	\$428,766	\$1,604	0%

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	0	60,000	-	-	-
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	2,894,662	68%
Other Financing Sources	336,489	478,638	1,148,482	-	-
Total Revenue	\$2,940,325	\$4,810,663	\$5,409,721	\$2,894,662	54%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	1,748,464	2,794,329	3,394,634	1,965,116	58%
Benefits	813,685	1,211,302	1,461,116	841,253	58%
Supplies and Other Charges	106,792	176,139	115,324	104,364	90%
Contingency	-	-	303,192	-	-
Repairs and Maintenance	5,186	3,637	4,900	1,237	25%
Contractual Services	116,713	403,012	110,055	149,022	135%
Professional Services	-	2,500	2,500	4,550	182%
Capital Outlay	158,206	377,396	18,000	215,515	1,197%
Total Expense	\$2,949,047	\$4,968,314	\$5,409,721	\$3,281,057	61%

Fund: 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Intergovernmental	7,495,180	1,509,822	20,884,000	-	-
Other Financing Sources	-	-	15,784,000	15,610,777	99%
Total Revenue	\$7,495,180	\$1,509,822	\$36,668,000	\$15,610,777	43%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	7,299,824	(478,903)	-	-	-
Supplies and Other Charges	-	(5,180)	-	-	-
Contractual Services	132,000	813,154	1,668,000	-	-
Capital Outlay	63,356	1,180,752	35,000,000	4,153,348	12%
Total Expense	\$7,495,180	\$1,509,822	\$36,668,000	\$4,153,348	11%

Fund: 32000 SB 22 2023 Rural Law Enforcement Salary Assistance Program

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	-	22,969	-	29,109	-
Intergovernmental	-	1,026,255	1,050,000	1,050,000	100%
Total Revenue	-	\$1,049,224	\$1,050,000	\$1,079,109	103%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	446,978	439,118	262,494	60%
Benefits	-	110,487	110,880	64,603	58%
Supplies and Other Charges	-	105,586	67,000	31,261	47%
Contingency	-	-	2	-	-
Repairs and Maintenance	-	40,000	-	-	-
Contractual Services	-	-	100,000	-	-
Capital Outlay	-	346,174	333,000	3,836	1%
Total Expense	-	\$1,049,224	\$1,050,000	\$362,195	34%

Fund: 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	1,599	4,597	4,300	2,405	56%
Other Revenue	8,000	60	-	-	-
Reserves	-	-	116,311	-	-
Total Revenue	\$9,599	\$4,657	\$120,611	\$2,405	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	4,796	3,237	63,100	1,397	2%
Contingency	-	-	23,511	-	-
Repairs and Maintenance	1,369	-	4,000	-	-
Capital Outlay	7,608	-	30,000	-	-
Total Expense	\$13,773	\$3,237	\$120,611	\$1,397	1%

Fund: 34000 District Attorney Crime

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	32,611	11,242	20,000	36,351	182%
Interest Income	5,816	12,302	11,000	5,985	54%
Reserves	-	-	215,900	-	-
Total Revenue	\$38,427	\$23,544	\$246,900	\$42,336	17%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	20,383	27,105	84,512	48,982	58%
Benefits	9,588	10,539	39,520	24,271	61%
Supplies and Other Charges	11,007	18,986	20,649	21,323	103%
Contingency	-	-	82,219	-	-
Contractual Services	360	360	20,000	270	1%
Other Financing Uses	-	9,000	-	-	-
Total Expense	\$41,339	\$65,990	\$246,900	\$94,846	38%

Fund: 35000 Election Contracts Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	70,904	14,088	25,000	11,368	45%
Interest Income	1,264	3,591	2,500	1,479	59%
Reserves	-	-	64,000	-	-
Total Revenue	\$72,167	\$17,679	\$91,500	\$12,847	14%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	5,479	7,163	11,700	5,270	45%
Contingency	-	-	53,800	-	-
Repairs and Maintenance	-	5,620	10,000	-	-
Contractual Services	13,414	14,166	16,000	27,026	169%
Total Expense	\$18,893	\$26,949	\$91,500	\$32,296	35%

Fund: 39010 Brazos County Housing Finance Corporation

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Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	402,125	5,334	5,000	-	-
Interest Income	5,259	27,592	0	16,356	-
Reserves	-	-	104,000	-	-
Total Revenue	\$407,384	\$32,926	\$109,000	\$16,356	15%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	-	174	4,735	-	-
Professional Services	-	-	104,265	6,500	6%
Total Expense	-	\$174	\$109,000	\$6,500	6%

Fund: 93000 Regional Mobility Authority

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	494	497	500	1,212	242%
Other Revenue	-	30,000	10,000	10,000	100%
Reserves	-	-	37,436	-	-
Total Revenue	\$494	\$30,497	\$47,936	\$11,212	23%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	12,120	-	-	-	-
Benefits	2,949	-	-	-	-
Supplies and Other Charges	557	-	-	-	-
Contingency	-	-	40,436	-	-
Contractual Services	25	-	-	-	-
Professional Services	7,875	7,500	7,500	3,744	50%
Total Expense	\$23,527	\$7,500	\$47,936	\$3,744	8%

Fund: 41000 General Obligation Debt Service Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	9,799,037	11,772,533	10,607,305	10,585,557	100%
Interest Income	345,490	541,787	450,000	259,709	58%
Reserves	-	-	2,500,000	-	-
Other Financing Sources	-	1,250,000	1,250,000	-	-
Total Revenue	\$10,144,527	\$13,564,320	\$14,807,305	\$10,845,266	73%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	9,028,173	11,864,575	14,807,305	1,775,930	12%
Total Expense	\$9,028,173	\$11,864,575	\$14,807,305	\$1,775,930	12%

Fund: 43200 2020 Certificates of Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	515,615	411,956	482,000	132,707	28%
Other Revenue	2,929	-	-	949	-
Reserves	-	-	5,600,000	-	-
Other Financing Sources	-	-	-	233,143	-
Total Revenue	\$518,544	\$411,956	\$6,082,000	\$366,799	6%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	54,447	0	-	480,657	-
Contingency	-	-	782,000	-	-
Contractual Services	2,656,302	2,398,009	-	-	-
Capital Outlay	1,891,648	632,060	5,300,000	1,979,627	37%
Total Expense	\$4,602,397	\$3,030,069	\$6,082,000	\$2,460,284	40%

Fund: 43230 On System Road Bond - TXDOT

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	212,288	1,070,010	1,040,000	398,461	38%
Reserves	-	-	16,298,000	-	-
Other Financing Sources	20,009,102	-	-	-	-
Total Revenue	\$20,221,390	\$1,070,010	\$17,338,000	\$398,461	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contractual Services	-	5,741,125	17,338,000	2,737,224	16%
Debt Service	203,216	-	-	-	-
Total Expense	\$203,216	\$5,741,125	\$17,338,000	\$2,737,224	16%

Fund: 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	109,492	500,363	263,000	179,765	68%
Reserves	-	-	5,788,000	-	-
Other Financing Sources	10,307,719	-	-	-	-
Total Revenue	\$10,417,211	\$500,363	\$6,051,000	\$179,765	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	81,700	3,929,511	6,051,000	1,840,533	30%
Debt Service	102,830	-	-	-	-
Total Expense	\$184,530	\$3,929,511	\$6,051,000	\$1,840,533	30%

Fund: 43232 2023 Certificates of Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	106,296	561,066	540,000	292,701	54%
Reserves	-	-	10,420,000	-	-
Other Financing Sources	10,165,860	-	50,040,000	-	-
Total Revenue	\$10,272,156	\$561,066	\$61,000,000	\$292,701	0%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	61,762	98,459	61,000,000	162,203	0%
Debt Service	163,164	-	-	-	-
Total Expense	\$224,926	\$98,459	\$61,000,000	\$162,203	0%

Fund: 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	34,000
Reserves	-	0	18,090,000	-
Other Financing Sources	20,893,118	4,180,663	10,320,286	-
Total Revenue	\$20,995,474	\$4,143,163	\$28,410,286	\$34,000

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,945,000	-	-
Capital Outlay	5,391,415	9,905,434	26,465,286	3,569,401	13%
Total Expense	\$5,391,415	\$9,905,434	\$28,410,286	\$3,569,401	13%

Fund: 50000 Health and Life Insurance

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,567,563	23,136,458	15,918,840	69%
Reserves	-	-	10,500,000	-	-
Total Revenue	\$23,006,476	\$27,567,563	\$33,636,458	\$15,918,840	47%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	227,069	221,846	613,622	137,929	22%
Benefits	133,569	106,496	255,837	77,824	30%
Supplies and Other Charges	53,669	58,937	124,895	45,938	37%
Contingency	-	-	5,524,827	-	-
Repairs and Maintenance	75	65	125	108	86%
Contractual Services	21,346,651	23,176,197	26,691,952	13,998,910	52%
Professional Services	379,176	372,198	425,200	243,679	57%
Total Expense	\$22,140,208	\$23,935,739	\$33,636,458	\$14,504,388	43%

Fund: 01000 General Fund - Contingency

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(2,893,434.66)	4,200,306.34
Voter Registration - 13005000 *	3,152.00	(1,000.00)	2,152.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	(15,524.99)	24,475.01
Total General Fund Contingency	7,173,793.00	(2,909,959.65)	4,263,833.35

^{*} Can only be used for that program or division

Fund: 11000 HOT Fund Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	(50,000.00)	498,989.00
Total HOT Fund Contingency	548,989.00	(50,000.00)	498,989.00

^{*} Can only be used for this fund

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingeny - 12005000	87,200.00	-	87,200.00
Total Unclaimed Property Fund Contingency	87,200.00	-	87,200.00

^{*} Can only be used for this fund

Fund: 20000 County Clerk Records Management Fund - Contingency *

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Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
Total Count Clerk Records Management Fund Contingency	1,074,884.00	-	1,074,884.00

^{*} Can only be used for this fund

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	(2,200.00)	1,203,800.00
Total Count Clerk Archival Fund Contingency	1,206,000.00	(2,200.00)	1,203,800.00

^{*} Can only be used for this fund

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	-	168,131.00
Total Courthouse Security Fund Contingency	168,131.00	-	168,131.00

^{*} Can only be used for this fund

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
Total Justice of the Peace Technology Fund Contingency	97,200.00	-	97,200.00

^{*} Can only be used for this fund and specific divisions

Fund: 25000 Forfeiture Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
Total Forfeiture Fund Contingency	20,191.00	-	20,191.00

^{*} Can only be used for this fund

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
Total District Attorney Hot Check Collections Fund - Contingency	5,550.00	-	5,550.00

^{*} Can only be used for this fund

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
Total Bail Bond Board Fund - Contingency	109,828.00	-	109,828.00

^{*} Can only be used for this fund

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
Total Vehicle Inventory Interest Fund - Contingency	35/611 00	-	357,611.00

^{*} Can only be used for this fund

Fund: 30000 Grant Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	(191,075.00)	-
BV Human Trafficking Task Force Development - 283700	93,101.00	(79,783.76)	13,317.24
Metropolitan Planning - 424100	19,016.00	-	19,016.00
Total Grant Fund Contingency	303,192.00	(270,858.76)	32,333.24

^{*} Can only be used for this fund and specific divisions

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
Total Sheriff's Office Crime Fund Contingency	23,511.00	-	23,511.00

^{*} Can only be used for this fund

Fund: 34000 District Attorney Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	(14,958.30)	67,260.70
Total District Attorney Crime Fund Contingency	82,219.00	(14,958.30)	67,260.70

^{*} Can only be used for this fund

Fund: 35000 Primary Election Services Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(35,400.00)	18,400.00
Total Primary Election Services Fund Contingency	53,800.00	(35,400.00)	18,400.00

^{*} Can only be used for this fund

Fund: 43200 2020 Certificates of Obligation - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	(782,000.00)	-
Total 43200 2020 Certificates of Obligation Contingency	782,000.00	(782,000.00)	-

^{*} Can only be used for this fund

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(1,945,000.00)	-
Total General Permanent Improvement Fund Contingency	1,945,000.00	(1,945,000.00)	-

^{*} Can only be used for this fund

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Admiration - 64005000	5,504,827.00	(2,000.00)	5,502,827.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	5,524,827.00	(2,000.00)	5,522,827.00

^{*} Can only be used for this fund

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
Total Jail Commissary Fund Contingency	346,688.00	-	346,688.00

^{*} Can only be used for this fund

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	(4,978.27)	59,021.73
Total County Attorney Operating Fund Contingency	64,000.00	(4,978.27)	59,021.73

^{*} Can only be used for this fund