

MINUTES

JUNE 17, 2025

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, June 17, 2025 with the following members of the Court present:

Duane Peters, County Judge, Absent; Bentley Nettles, Commissioner of Precinct 1, Absent; Chuck Konderla, Commissioner of Precinct 2, Presiding; Fred Brown, Commissioner of Precinct 3; Wanda J. Watson, Commissioner of Precinct 4; Karen McQueen, County Clerk, Absent.

The attached sheets contain the names of the citizens and officials that were in attendance.

- 1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag Commissioner Konderla
- 2. Call for Citizen input and/or concerns

Cathie Viens requested prayers for several members of the community and then expressed concerns regarding the lack of input during John Polster's presentation on May 27, 2025. Ms. Viens also questioned the County's payments on election equipment.

Kyle Greenwood expressed continued opposition to the East Loop with concerns of misinformation surrounding the 2022 TRIP Bond. He asked that an item be added to the agenda for discussion on the East Loop Project.

Jeff Hobbs shared his opposition to the East Loop with concerns of misinformation and lack of transparency. He asked the Court to end the East Loop Project.

Cynde Wiley urged the Court to engage in conversation with the citizens concerning the East Loop Project. Ms. Wiley also expressed concerns about election integrity and the current voting system used by the County. Ms. Wiley submitted a copy of her statements for the minutes it is attached hereto.

Bobby Rosier protested the East Loop Project, sharing that he believes it is unnecessary. Mr. Rosier also stated concerns of misinformation surrounding the 2022 TRIP Bond. He urged the Court to stop the project.

Jim Stewart thanked the County staff for all their efforts in coordinating the COVID-19 vaccination hub in 2020 and 2021, noting it was the 4 year anniversary. He stated that he was proud of what the community and Court did to make it a success during a challenging time.

- 3. Presentations and/or Discussions
 - Presentation of the 2025 Chamber Day survey results by Glen Brewer, President & CEO of the Bryan/College Station Chamber of Commerce.

Chamber of Commerce President/CEO Glen Brewer presented the results of the 2025 Chamber Day survey. Mr. Brewer shared that while volunteer numbers were slightly down, it was still a successful event. Mr. Brewer stated that there were a total of 150 volunteers split into 60 teams that received data from 679 local businesses. Mr. Brewer highlighted the results of the five question survey. He then explained how those survey results compare to previous years. The Court thanked Mr. Brewer for his presentation. A copy of the survey results are attached

 Presentation and discussion on Replacing Brazos County's VoIP Telephone System by the Information Technology (IT) Department.

Chief Information Officer Eric Caldwell presented the Information Technology Department's reasoning and request to replace the County's current VoIP phone system. He began by providing background information on the current phone system, explaining the reasons that a replacement system is needed. He stated that the current system will no longer be supported as of December 2025. Mr. Caldwell stated that the next step is to put a new RFP on the agenda in the coming weeks. Commissioner Brown stated that while he understands the need for a new system, his expectations are to find a cost effective solution. Commissioner Watson concurred and shared that she looks forward to an updated phone system. Mr. Caldwell stated that they are working to find the best and most cost effective option for the County. A copy of the presentation is attached.

Consider and take action on agenda items: 4 - 24

4. Approval requested from Human Resources to write off outstanding account receivables in the amount of \$24.71. This amount is believed to be uncollectible.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

5. Approval of expenditure journal entry for Brazos County FY 24-25, March 2025 - May 2025 cash contribution of \$49,124.83 to Specialty Court program.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

 Approval requested to transfer \$1,250,000 from Fund 11000 - Hotel Occupancy Tax Fund to Fund 41000 - General Obligation Debt Service Fund for the Certificate of Obligation 2015 and Limited Tax Refunding Bonds Series 2017 for Fiscal Year 2025.

Commissioner Brown questioned the legality of the use of these funds.

General Counsel Bruce Erratt confirmed that the use of funds is compliant with the law.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

Approval requested from the Purchasing Department to declare a list of surplus property
as salvage in accordance with Local Government Code 263.152 and authorize
destruction or other means of disposal.

A copy of the surplus property is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

8. Approval requested from Information Technology to combine Capital Improvement Projects 25-113 and 25-227 to move Brazos County away from VMware to Nutanix.

Commissioner Brown asked what the cost difference is between VMware and Nutanix. Chief Information Officer Eric Caldwell stated the cost of VMware was \$2.5 million whereas, the cost of Nutanix will be \$2 million, a decrease of \$500,000.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

 Reapproval of the following committee for RFPs #CIP 25-593 Old Reliance Road -Phase II, CIP 25-581 Dilly Shaw Tap Road Reconstruction, and CIP 25-580 Ferrill Creek Road Reconstruction.

- a. Shawn Eldridge Assistant General Superintendent Road & Bridge
- b. Keith Wallin Project Coordinator Road & Bridge
- c. Robert Perry Area Supervisor Road & Bridge
- d. Purchasing Non-Voting
- e. Legal Non-Voting
- f. GLS Engineer of Record (Non-Voting)

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

10. Approval of CIP 25-595 for Pod Window Tinting for Brazos County Juvenile Facility with Glo Premier Auto Spa.

Commissioner Konderla explained that this contract is for installation of one way tinting at the Juvenile Justice Center for safety purposes. A copy of the service contract is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

11. Approval for Renewal of Contract #26-001R Portable Toilet Rental with Madole Equipment Rental & Sales Inc. for an additional year expiring September 30, 2026.

Commissioner Brown requested a list of locations that these rentals are utilized. Purchasing Agent Charles Wendt listed several locations and shared that the list is updated yearly.

A copy of the renewal of contract and bid tabulation is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

12. Approval of the Final Plat of Southern Pointe Subdivision Section 700; 18.080 Acres; Sterrett D. Smith League Survey, A-210, City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

13. Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic conduit within the ROW of Cliff Road. Project also includes 4 road bore crossings. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Chuck Konderla. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

 Consider and take action on the Brazos WIFI utility permit to construct 4 road bores under Coleman Street located within Saddle Ridge Subdivision. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

15. Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic conduit within the ROW of Opersteny Road. Project also includes 2 road bore crossings. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 16. Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in Precinct 2:
 - a. Dilly Shaw Tap Road 2,560 feet and 1 road bore
 - b. JM Moore Schoolhouse Road 1,042 feet and 1 road bore
 - c. Kurten Cemetery Road 1,141 feet
 - d. Welch Road 255 feet and 1 road bore

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 17. Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in Precinct 2:
 - a. Andert Road 5,944 feet and 5 road bores
 - b. Old Reliance Road 500 feet and 3 road bores
 - c. Wixon Oaks Drive 13 road bores
 - d. Silver Oaks Drive 2 road bores
 - e. Reliance Ridge Circle 12 road bores
 - f. Luke Court 3 road bores
 - g. Mathis Creek Drive 3 road bores

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

18. Second request to approve the Final Plat of Oak Hills Subdivision Lots 22R and 23R being a Replat of Lots 21, 22 and 23; 11.56 Acres; Stephen Jones League Survey, Abstract No. 27; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 4.

General Counsel Bruce Erratt explained that this item was previously denied by the Court and the applicant resubmitted a new application. He stated the replat meets the County's requirements, noting the septic issues have been resolved according to the Health District and deed restrictions are not reviewable by the County.

Commissioner Brown stated that he did not understand the legal ramifications of denying the replat and he regrets giving homeowners false hope on the matter.

County Engineer Prarthana Banerji confirmed that the Health District has evaluated the septic requirements for the replat and have given their approval.

Cathie Viens stated that it is within the Court's authority to approve or deny the replat and asked that the Court allow the HOA to resolve the issue with the landowner before approving the replat.

Russ Kotwal stated his opposition to the replat due to the violation of the subdivisions deed restrictions. Mr. Kotwal noted that the Court has the authority to make a decision that does not align with County staff recommendations. Mr. Kotwal submitted a copy his statement for the minutes it is attached hereto.

Mike Southerland noted several issues with the replat application. He reiterated that the Court has the authority to make a decision contrary to staff recommendations and he asked that the Court table the item.

Sandra Baxter shared additional information regarding the intent of the replat. Ms. Baxter stated that the Court is not obligated to follow staff recommendations and asked that the item be tabled. She submitted a copy of her statement for the minutes it is attached hereto.

Elizabeth Aparicio asked that the Court deny or table the item. She further explained that what is being done is not allowed by the subdivision deed restrictions. Ms. Aparicio submitted a copy of her statement for the minutes it is attached hereto.

The Court engaged in further discussion and County staff provided additional information on the steps of the platting and permitting process. Commissioner Konderla then recognized citizen Mike Southerland to speak again.

Mr. Southerland reiterated his statement about adherence to staff recommendations.

Lisa Holland expressed concern regarding the replat and stated that approval by the Commissioners Court will create ramifications for the other property owners in the

subdivision.

The Court and staff engaged in further discussion with additional information regarding floodplain permits being provided by Ms. Banerji. Commissioner Konderla then recognized citizen Sandra Baxter to speak again.

Ms. Baxter reiterated comments on the ramifications of the replat.

Commissioner Watson withdrew her motion to approve and Commissioner Konderla withdrew his second.

On motion by Commissioner Konderla and second by Commissioner Brown, the Court voted unanimously to table the item.

Motion: Table, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

19. Tax Refund Applications for the following:

Refunds

- a. Randall Roberts \$4,032.72 Payment in Error
- b. Corelogic \$183.91 Overpayment

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Wanda J. Watson. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 20. Budget Amendments.
 - FY 24/25 Budget Amendments 35.01 35.02

35.01 Transfer funds from Contingency to Jail Medical Services.
35.02 Transfer funds from Information Technology to Constable, Precinct 4.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 21. Personnel Change of Status.
 - Approval of Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

22. Payment of Claims.

Approval of Payment of Claims

- a. 8210221 8210333
- b. 9204729 9204795

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Fred Brown. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

- 23. Convene into Executive Session pursuant to the following:
 - a. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.
 - b. Texas Government Code §551.0785 for deliberations involving medical or psychiatric records of a county employee.
 - c. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).
 - d. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).

At this point, the Presiding Officer announced the Court would consider items 25 through 28 and then return to convene into Executive Session.

General Counsel Bruce Erratt announced that Executive Sessions b and c would not be needed at this time.

Having considered the previously noted agenda items, General Counsel Bruce Erratt submitted a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third party. A motion was offered by Commissioner Brown to meet in closed Executive Session as per Mr. Erratt's recommendation. The motion was seconded by Commissioner Watson and motion passed unanimously. At 11:51 a.m. the Presiding Officer announced the meeting closed to the public, so the Court could convene into Executive Session as stated above. The following individuals were asked to stay for each session:

a. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel. Aubrey Leggett, Executive Assistant Ed Bull, Chief of Staff/Civil Counsel Bruce Erratt, General Counsel Allison Lindblade, Assistant General Counsel Raeanna McConathy, Assistant Human Resources Director Nathan Wood, Chief Public Defender

d. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B). Aubrey Leggett, Executive Assistant

Ed Bull, Chief of Staff/Civil Counsel

Bruce Erratt, General Counsel
Allison Lindblade, Assistant General Counsel
Paul Martinez, Chief Deputy
Garrett House, Lieutenant
Nina Payne, Budget Officer
Charles Wendt, Purchasing Agent
Trevor Lansdown, Projector Manager

24. Consider and possible action on Executive Sessions.

At 12:37 p.m. the Presiding Officer announced the meeting open to the public. A motion was offered by Commissioner Brown to grant an exception to the current rehire policy, allowing an employee to be hired back after one full month of separation. The motion was seconded by Commissioner Watson and the motion passed unanimously.

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Wanda J. Watson. Passed. 3-0. Ayes: Brown, Konderla, Watson. Absent: Nettles, Peters.

25. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of June 11, 2025.

Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of June 11, 2025.

The Court acknowledged receipt of the 2024-2025 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of June 11, 2025.

26. Juvenile director's report on detention population.

Commissioner Konderla as Presiding Officer reported for Juvenile Director Linda Ricketson there are 27 juveniles in the detention center, 21 are male and 6 are female, and 30 have electronic monitors.

27. Sheriff's report on inmate population.

Sheriff Wayne Dicky stated there were 735 inmates in jail, 644 inmates are male, 91 are female and 41 have electronic monitors.

28. Announcement of interest items and possible future agenda topics.

Commissioner Konderla stated that Judge Peters is dealing with health issues and is expected back in court in the coming weeks. He asked for prayers and respect for The Judge and his family's privacy during this time.

Commissioner Brown requested to set a date for the workshop on the East Loop Project when Judge Peters is back.

29. Adjourn.





BRAZOS COUNTY BRYAN, TEXAS

NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET IN REGULAR SESSION ON JUNE 17, 2025 AT 10:00 AM IN THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106, BRYAN, TX 77803

THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT: HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227.

- 1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag Commissioner Konderla
- 2. Call for Citizen input and/or concerns
- 3. Presentations and/or Discussions
 - Presentation of the 2025 Chamber Day survey results by Glen Brewer, President & CEO of the Bryan/College Station Chamber of Commerce.
 - Presentation and discussion on Replacing Brazos County's VolP Telephone System by the Information Technology (IT) Department.

Consider and take action on agenda items: 4 - 24

- Approval requested from Human Resources to write off outstanding account receivables in the amount of \$24.71. This amount is believed to be uncollectible.
- Approval of expenditure journal entry for Brazos County FY 24-25, March 2025 May 2025 cash contribution of \$49,124.83 to Specialty Court program.
- Approval requested to transfer \$1,250,000 from Fund 11000 Hotel Occupancy Tax Fund to Fund 41000 - General Obligation Debt Service Fund for the Certificate of Obligation 2015 and Limited Tax Refunding Bonds Series 2017 for Fiscal Year 2025.

- Approval requested from the Purchasing Department to declare a list of surplus property
 as salvage in accordance with Local Government Code 263.152 and authorize
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- Approval requested from Information Technology to combine Capital Improvement Projects 25-113 and 25-227 to move Brazos County away from VMware to Nutanix.
- 9. Reapproval of the following committee for RFPs #CIP 25-593 Old Reliance Road Phase II, CIP 25-581 Dilly Shaw Tap Road Reconstruction, and CIP 25-580 Ferrill Creek Road Reconstruction.
 - a. Shawn Eldridge Assistant General Superintendent Road & Bridge
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- 10. Approval of CIP 25-595 for Pod Window Tinting for Brazos County Juvenile Facility with Glo Premier Auto Spa.
- 11. Approval for Renewal of Contract #26-001R Portable Toilet Rental with Madole Equipment Rental & Sales Inc. for an additional year expiring September 30, 2026.
- 12. Approval of the Final Plat of Southern Pointe Subdivision Section 700; 18.080 Acres; Sterrett D. Smith League Survey, A-210, City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.
- Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic conduit within the ROW of Cliff Road. Project also includes 4 road bore crossings. Site is located in Precinct 2.
- 14. Consider and take action on the Brazos WIFI utility permit to construct 4 road bores under Coleman Street located within Saddle Ridge Subdivision. Site is located in Precinct 2.
- 15. Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic conduit within the ROW of Opersteny Road. Project also includes 2 road bore crossings. Site is located in Precinct 2.
- 16. Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in Precinct 2:
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Refunds

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- 20. Budget Amendments.
 - FY 24/25 Budget Amendments 35.01 35.02
- 21. Personnel Change of Status.
 - Approval of Personnel Change of Status
- 22. Payment of Claims.

Approval of Payment of Claims

- a. 8210221 8210333
- b. 9204729 9204795
- 23. Convene into Executive Session pursuant to the following:
 - a. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.
 - b. Texas Government Code §551.0785 for deliberations involving medical or psychiatric records of a county employee.
 - c. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).
 - d. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).
- 24. Consider and possible action on Executive Sessions.
- 25. Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of June 11, 2025.
 - Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of June 11, 2025.
- 26. Juvenile director's report on detention population.
- 27. Sheriff's report on inmate population.
- 28. Announcement of interest items and possible future agenda topics.
- 29. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

- 1. cancellation of a speaker's time;
- 2. removal from the Commissioners Court;
- 3, a Contempt Citation; and/or
- such other and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

JA DAY C			20 25
10:00	AM/PM,	Regi	ular
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Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Elizabeth Sharpe-Aparicio Rad Aparlau	Oak Hills Architechual Design Com
Michele Oliver	Co. Clerk's Office
Kathy Howard Rick Howard	Oak Hills
Eric Calolwell	BCTT
Matt Wolfe	TIK
TREVOZ LANSDOWN	BEAZOS COUNTY PMO
Limberly Contains	CO JUdge
Spencyr Mays	Budget
Barbara T (okel	Citizes

17 DAY	OF Jane	, 20 25
10:00	_(AM)PM, _	Regular

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
Russ S. Kolwar	SELF
EAR ROWAL	SELF
Mike Southerford.	SELF
Victoria L. McCon	Co. Clerk
Buce Ecraft	Co. Judge
Nina Payne	Budal
Oothie Viens	-tax payer
Tievesa SYKLS	1 0
Landre Baster	Self
1im Stavart	BC Jude
Paul Martinez	5.0.
KYLE GREENWOOD	NO BAST LOOP
Summer Dubec	Purch
Kaitly Battle	Purch
Charles Wendt	Purch

JA DAY OF June	, 20 <u>ე</u> ჯ
10:00 AM)PM,	Zeenlar

Name	Organization
(PLEASE PRINT)	(PLEASE PRINT)
Robert Espision	Parchaeing Departur
Glen Brewer	Chamber of Commice
County House	_BC80
BOBBY RUSIER	NEL
Mary Ruth Rosier	NEL
LISA HOLLAND	Self
left thobs	Je HP
Marsha Andreson	Co. Judge
Allia ishdre	a Jia
marci timo	austox
Jooy Quinby	CITIZEN
Wayne Silly	S, O-
Ray Thomas	Citien
Kerin Joyne	IT '

/7 DAY OF	June	, 20	25
10:00 (AM)	PM,	Regular	
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Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Lereso white	NEL
Gary White	NEL
micah white	NEL
Cynde Wiley	Seff
JUE SALVATO	Krz
Chris Mc Dermo H	Pq. 2
Keite Conne	Auditor
Enen Beller	DA OFC.
Home pres	
Amy Kang Sicinski	
Prosthana Bancy;	R\$ B
Pribrey Leggett	Comm. Court.
Snary Torre	Comm Colurt.
Delia Sandoval	Comm Court.

17 DAY OF	Sane	, 2	025
10:00 AM/P	$M, \overline{\mathcal{M}}$	PSH	19/
	. —		

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Billy Melzow	J
Barbara Birdwell Karen Simpson	citizen
Richard Howard	Self
TRAVIS FUNKAUISER Lessie Contrevas	zelf Risk
1 Jelen Washington	Deeta
	

6.17.25 Cynde Wiley

- A county is just a line on a map. The people who live inside the county are the life line of its culture and financial health.
- I think this body will guarantee more frustration and panic from the people the longer this body withholds an invitation to have a conversation re IEL.

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- Pres. Trump signed Executive Order 14248 on 3/25/25. He addresses election processes that fail to provide free, fair and honest elections in our constitutional Republic.
- In particular I will speak about section 4. Improving the Election
 Assistance Commission. Currently all Electronic Voting Systems are
 certified using Voluntary Voting System Guidelines 1.0 which was
 created in 2005.
- Voluntary Voting System Guidelines 2.0 was approved 2/10/2021 yet NO system currently in use is certified under this guideline.
- The Election Assistance Commission stopped allowing certifications under VVSG 1.0 in the fall of 2023.
- The Executive Order directs the EAC to initiate amendments to VVSG 2.0
 to protect election integrity. No Barcodes or QR codes can be used on a
 ballot in which a vote is contained, except for those with disabilities.
- Deadline is 9/21/2025 for the EAC to take appropriate action to review and if appropriate, re-certify voting systems under the new standards of this section and rescind all previous certifications of voting equipment based on prior standards.

- Funding for State and local election offices or administrators shall be subject to compliance with VVSG 2.0, per FEMA and Homeland Security Grant Programs.
- I ask this body to not Rubber Stamp every expenditure requested re these EVS that potentially will be rendered not in compliance because the EVS might be found in violation of TEC 122.001(3) fails to comply with the updated VVSG 2.0 EAC standards.
- The TEC Ch. 65 sets forth the Hand marking of ballots and the hand counting process that Texas has approved. I hope this body seriously considers to initiate that our county begin to create an implemention plan for the possibility our Hart Verity Dou system will not be used.
- I value following rules, therefore if I see the cherry picking of what this body... may knowingly or unknowingly uphold compliance to, and adherence to, regarding our Texas Constitution, Texas Election Code and Open Meetings Act, I find it difficult to trust this bodys decisions overall.

Clarify the record of my ask on agenda item #6 last week.

The attached letter written by Larry Simmons states that Germer law firm HAS BEEN RETAINED, I asked for confirmation. General counsel said the vote would approve the hiring of the law firm. The distinction is evident.



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/17/2025

 Presentation of the 2025 Chamber Day survey results by Glen Brewer, President & CEO of the Bryan/College Station Chamber of Commerce. ITEM:

Commissioners Court TO:

DATE: 05/28/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00



CHAMBER DAY

March 27, 2025 Business Survey Results

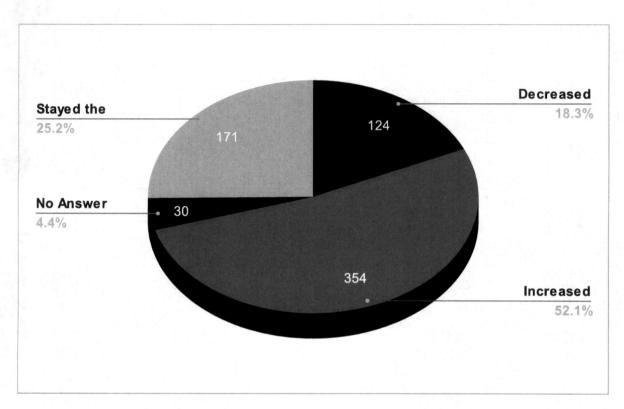


2025 RECAP

- 17th Annual Chamber Day
- 150 Volunteers
- 60 teams over the morning and afternoon
- 979 businesses were visited
- Data was collected from 679 businesses

<u>Sales</u>
Compared to the previous 12 months, how have sales changed?

Increased Decreased Stayed the Same	354	52%		
	124	18%		
	171	25%		
No Answer Given	30	4%		
Total	679	100%		



BRYAN/COLLEGE STATION CHAMBER OF COMMERCE

Summary of Statistics - Sales Chamber Day 2025 Sponsored by Brazos County

Compared to the previous 12 months, how have sales changed?

	2025				
	Responses	Increased	Decreased	Stayed the Same	No Answer Given
Total	679	52%	18%	25%	4%
Arts and Culture (Museums)	2	100%	0%	0%	0%
Construction (Concrete, Roofer, Electrician, Builder, etc.)	18	67%	11%	33%	0%
Education	6	67%	17%	17%	0%
Energy (Petroleum Exploration, Fracking, etc)	2	50%	0%	0%	50%
Financial Services (Banks, Brokerages)	48	54%	21%	25%	0%
Government	3	67%	0%	0%	33%
Healthcare and Wellness (includes fitness facilities)	65	46%	20%	26%	8%
Human/Social Services	9	22%	11%	44%	22%
Information Technology (Computers etc.)	6	50%	0%	50%	0%
Manufacturing	17	76%	6%	18%	0%
Real Estate Development	15	60%	7%	33%	0%
Real Estate Development - Management	9	44%	0%	11%	22%
Restaurant/Food & Beverage	109	57%	21%	18%	4%
Retail (Clothing Store, Gas Station, Wal-Mart, etc.)	162	43%	22%	30%	6%
Services - Other (includes hair salons, spas and personal care services)	124	61%	19%	16%	3%
Services, Professional (Attorney, Accountant)	46	39%	13%	43%	4%
Tourism, Hospitality & Recreation (Hotel, Grand Station)	27	63%	15%	22%	0%
Wholesalers	11	55%	9%	36%	0%

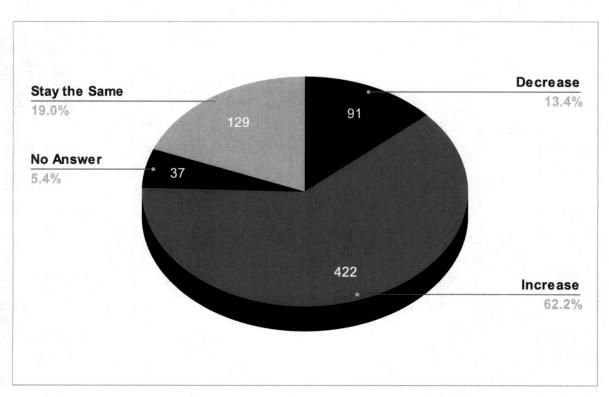
2024							
Responses	Increased		Stayed the Same				
769	49%	18%	26%	7%			
2	100%	0%	0%	0%			
17	71%	29%	0%	0%			
7	57%	14%	14%	14%			
3	33%	33%	0%	33%			
37	41%	30%	24%	5%			
3	33%	0%	33%	33%			
86	57%	9%	28%	6%			
15	53%	7%	20%	20%			
7	86%	0%	14%	0%			
6	50%	0%	50%	0%			
12	33%	17%	42%	8%			
11	64%	0%	27%	0%			
145	53%	14%	25%	8%			
200	45%	22%	26%	8%			
132	43%	21%	31%	5%			
44	48%	16%	36%	0%			
31	52%	13%	19%	0%			
11	45%	18%	27%	0%			

<u>2023</u>							
Responses	Increased	Decreased	Stayed the Same	No Answer Given			
730	56%	14%	25%	5%			
8	25%	13%	50%	13%			
23	35%	39%	22%	4%			
11	64%	9%	18%	9%			
3	100%	0%	0%	0%			
56	50%	16%	30%	4%			
2	50%	0%	50%	0%			
72	63%	7%	25%	6%			
14	79%	7%	7%	7%			
9	67%	11%	11%	11%			
6	50%	17%	33%	0%			
9	33%	22%	44%	0%			
20	45%	15%	35%	5%			
106	62%	10%	22%	6%			
181	54%	20%	22%	4%			
129	47%	12%	32%	9%			
48	71%	10%	17%	2%			
23	74%	4%	17%	4%			
10	60%	10%	30%	0%			

Local Economy

What do you expect our **LOCAL** economy to do?

No Answer Given	37		5%
Stay the Same	129		19%
Decrease	91		13%
Increase	422		62%



BRYAN/COLLEGE STATION CHAMBER OF COMMERCE

Summary of Statistics - Economy Chamber Day 2025 Sponsored by Brazos County

What do you expect our LOCAL economy to do?

	<u>2025</u>					
	Responses	Increase	Decrease	Stay the Same	No Answer Given	
Total	679	63%	13%	19%	5%	
Arts and Culture (Museums)	2	100%	0%	0%	0%	
Construction (Concrete, Roofer, Electrician, Builder, etc.)	18	72%	0%	22%	6%	
Education	6	50%	0%	33%	17%	
Energy (Petroleum Exploration, Fracking, etc)	2	50%	0%	50%	0%	
Financial Services (Banks, Brokerages)	48	60%	15%	21%	4%	
Government	3	67%	0%	33%	0%	
Healthcare and Wellness (includes fitness facilities)	65	57%	22%	17%	5%	
Human/Social Services	9	33%	22%	22%	22%	
Information Technology (Computers etc.)	6	50%	17%	33%	0%	
Manufacturing	17	88%	12%	0%	0%	
Real Estate Development	15	53%	13%	13%	20%	
Real Estate Development - Management	9	67%	0%	11%	22%	
Restaurant/Food & Beverage	109	57%	14%	22%	7%	
Retail (Clothing Store, Gas Station, Wal-Mart, etc.)	162	57%	14%	24%	5%	
Services - Other (includes hair salons, spas and personal care services)	124	72%	15%	11%	2%	
Services, Professional (Attorney,Accountant)	46	65%	7%	20%	9%	
Tourism, Hospitality & Recreation (Hotel, Grand Station)	27	70%	11%	19%	0%	
Wholesalers	11	73%	9%	18%	9%	

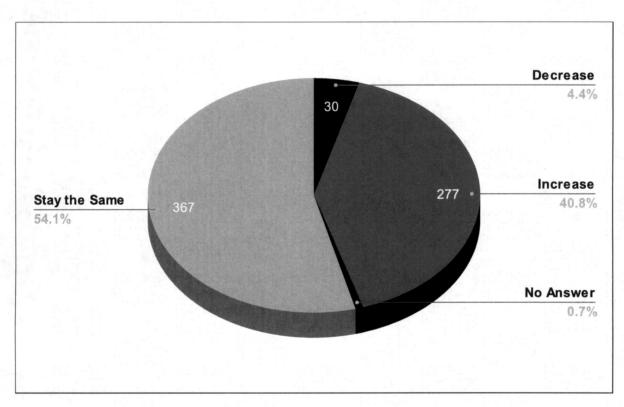
<u>2024</u>						
Responses	Increase	Decrease	Stay the Same	No Answer Given		
769	63%	9%	19%	8%		
2	100%	0%	0%	0%		
17	71%	18%	12%	0%		
7	57%	14%	14%	14%		
3	33%	33%	33%	0%		
37	62%	14%	24%	0%		
3	67%	0%	33%	0%		
86	65%	8%	16%	10%		
15	67%	7%	27%	0%		
7	86%	0%	14%	0%		
6	83%	0%	17%	0%		
12	67%	0%	33%	0%		
11	82%	0%	9%	0%		
145	61%	7%	22%	10%		
200	62%	13%	16%	10%		
132	58%	9%	22%	11%		
44	57%	11%	27%	5%		
31	71%	0%	13%	0%		
11	82%	9%	9%	0%		

		2023		
Responses	Increase	Decrease	Stay the Same	No Answer Given
730	61%	11%	22%	6%
8	63%	25%	0%	13%
23	52%	17%	0%	9%
11	18%	36%	18%	27%
3	67%	0%	33%	0%
56	63%	14%	21%	2%
2	50%	0%	50%	0%
72	67%	0%	21%	13%
14	57%	7%	29%	7%
9	67%	11%	22%	0%
6	67%	17%	17%	0%
9	44%	0%	56%	0%
20	50%	10%	35%	5%
106	62%	7%	24%	8%
181	57%	14%	23%	6%
129	62%	13%	18%	7%
48	65%	6%	27%	2%
23	78%	9%	13%	0%
10	60%	40%	0%	0%

Employees

Do you expect your number of employees to change over the coming year?

Increase	277	41%
Decrease	30	4%
Stay the Same	367	54%
No Answer Given	5	1%
Total	679	100%



BRYAN/COLLEGE STATION CHAMBER OF COMMERCE

Summary of Statistics - Employees Chamber Day 2025 Sponsored by Brazos County

Do you expect your number of employees to change over the coming year?

			2025		
	Responses	Increase	Decrease	Stay the Same	No Answer Given
Total	679	41%	4%	54%	1%
Arts and Culture (Museums)	2	0%	0%	100%	0%
Construction (Concrete, Roofer, Electrician, Builder, etc.)	18	56%	0%	44%	0%
Education	6	33%	0%	67%	0%
Energy (Petroleum Exploration, Fracking, etc)	2	50%	0%	50%	0%
Financial Services (Banks, Brokerages)	48	35%	6%	58%	0%
Government	3	33%	0%	67%	0%
Healthcare and Wellness (includes fitness facilities)	65	37%	6%	55%	2%
Human/Social Services	9	44%	0%	56%	0%
Information Technology (Computers etc.)	6	67%	0%	33%	0%
Manufacturing	17	76%	0%	24%	0%
Real Estate Development	15	33%	0%	67%	0%
Real Estate Development - Management	9	33%	0%	56%	11%
Restaurant/Food & Beverage	109	39%	6%	54%	1%
Retail (Clothing Store, Gas Station, Wal-Mart, etc.)	162	30%	7%	62%	1%
Services - Other (includes hair salons, spas and personal care services)	124	53%	2%	44%	0%
Services, Professional (Attorney, Accountant)	46	43%	0%	54%	2%
Tourism, Hospitality & Recreation (Hotel, Grand Station)	27	37%	4%	59%	0%
Wholesalers	11	55%	0%	45%	0%

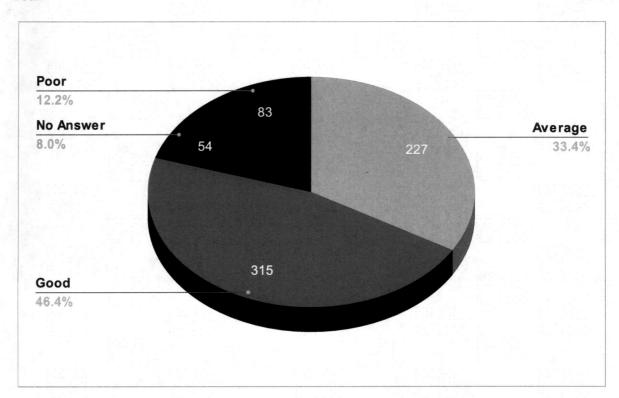
<u>2024</u>							
Responses	Increase	Decrease	Stay the Same	No Answer Given			
769	40%	4%	51%	5%			
2	100%	0%	0%	0%			
17	47%	0%	53%	0%			
7	29%	0%	71%	0%			
3	33%	33%	0%	33%			
37	32%	0%	65%	3%			
3	67%	33%	0%	0%			
86	44%	3%	48%	5%			
15	40%	0%	60%	0%			
7	43%	14%	43%	0%			
6	83%	0%	17%	0%			
12	33%	8%	58%	0%			
11	45%	0%	55%	0%			
145	41%	6%	51%	3%			
200	36%	6%	53%	5%			
132	39%	4%	49%	8%			
44	32%	5%	59%	5%			
31	52%	0%	39%	10%			
11	55%	0%	45%	0%			

2023							
Responses	Increase	Decrease	Stay the Same	No Answer Given			
730	45%	3%	49%	3%			
8	13%	0%	63%	25%			
23	35%	0%	65%	0%			
11	18%	0%	73%	9%			
3	67%	0%	33%	0%			
56	30%	2%	66%	2%			
2	50%	0%	50%	0%			
72	50%	4%	40%	6%			
14	50%	7%	43%	0%			
9	67%	0%	33%	0%			
6	67%	0%	33%	0%			
9	33%	0%	67%	0%			
20	40%	5%	55%	0%			
106	48%	1%	49%	2%			
181	43%	5%	49%	3%			
129	48%	3%	44%	5%			
48	44%	2%	54%	0%			
23	61%	4%	35%	0%			
10	50%	10%	40%	0%			

Applicants

How would you rate the quality of qualified applicants in our area for your type of business?

	045	400/
Good	315	46%
Average	227	33%
Poor	83	12%
No Answer Given	54	8%
Total	679	100%



BRYAN/COLLEGE STATION CHAMBER OF COMMERCE

Summary of Statistics - Applicants Chamber Day 2025 Sponsored by Brazos County

How would you rate the quality of qualified applicants in our area for your type of business?

			2025		
	Responses	Good	Average	Poor	No Answer Given
Total	679	46%	33%	12%	8%
Arts and Culture (Museums)	2	0%	50%	0%	50%
Construction (Concrete, Roofer, Electrician, Builder, etc.)	18	50%	33%	17%	0%
Education	6	67%	33%	0%	0%
Energy (Petroleum Exploration, Fracking, etc)	2	50%	0%	50%	0%
Financial Services (Banks, Brokerages)	48	69%	23%	6%	2%
Government	3	67%	33%	0%	0%
Healthcare and Wellness (includes fitness facilities)	65	52%	29%	11%	8%
Human/Social Services	9	44%	33%	0%	22%
Information Technology (Computers etc.)	6	50%	50%	0%	0%
Manufacturing	17	35%	35%	24%	6%
Real Estate Development	15	40%	20%	27%	13%
Real Estate Development - Management	9	56%	0%	33%	11%
Restaurant/Food & Beverage	109	50%	40%	4%	6%
Retail (Clothing Store, Gas Station, Wal-Mart, etc.)	162	42%	34%	17%	7%
Services - Other (includes hair salons, spas and personal care services)	124	38%	35%	15%	11%
Services, Professional (Attorney, Accountant)	46	37%	37%	11%	15%
Tourism, Hospitality & Recreation (Hotel, Grand Station)	27	56%	30%	11%	4%
Wholesalers	11	64%	36%	0%	0%

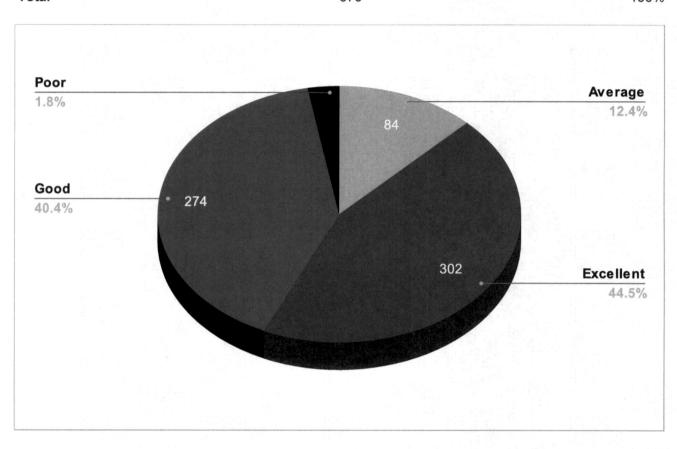
2024						
Responses	Good	Average	Poor	No Answer Giver		
769	46%	31%	13%	10%		
2	50%	0%	0%	50%		
17	24%	29%	35%	12%		
7	43%	43%	14%	0%		
3	0%	0%	33%	67%		
37	57%	22%	11%	11%		
3	67%	33%	0%	0%		
86	48%	27%	15%	10%		
15	87%	0%	7%	7%		
7	43%	43%	0%	14%		
6	50%	17%	33%	0%		
12	25%	42%	25%	8%		
11	45%	36%	18%	0%		
145	52%	35%	8%	5%		
200	50%	30%	10%	11%		
132	33%	36%	16%	14%		
44	55%	23%	11%	11%		
31	29%	42%	16%	13%		
11	55%	9%	36%	0%		

		2023	1	
Responses	Good Average		Poor	No Answer Given
730	45%	33%	13%	9%
8	25%	25%	13%	38%
23	43%	22%	26%	9%
11	55%	18%	18%	9%
3	100%	0%	0%	0%
56	50%	39%	4%	7%
2	50%	50%	0%	0%
72	47%	26%	14%	13%
14	50%	36%	7%	7%
9	44%	44%	11%	0%
6	0%	33%	50%	17%
9	67%	22%	11%	0%
20	70%	30%	0%	0%
106	51%	38%	5%	7%
181	38%	38%	15%	9%
129	45%	27%	18%	10%
48	40%	35%	10%	15%
23	39%	48%	4%	9%
10	20%	30%	40%	10%

Quality of Life

Outside of business, how would you rate the overall quality of life in the Brazos Valley for you and your staff?

No Answer Given Total			1%
Poor	12		2%
Average	84		12%
Good	274		40%
Excellent	302		44%



BRYAN/COLLEGE STATION CHAMBER OF COMMERCE

Summary of Statistics - Quality of Life Chamber Day 2025 Sponsored by Brazos County

Outside of business, how would you rate the overall quality of life in the Brazos Valley for you and your staff?

	2025					
	Responses	Excellent	Good	Average	Poor	No Answer Given
Total	679	44%	40%	12%	2%	1%
Arts and Culture (Museums)	2	50%	50%	0%	0%	0%
Construction (Concrete, Roofer, Electrician, Builder, etc.)	18	33%	61%	6%	0%	0%
Education	6	33%	50%	17%	0%	0%
Energy (Petroleum Exploration, Fracking, etc)	2	0%	50%	0%	0%	0%
Financial Services (Banks, Brokerages)	48	54%	35%	10%	0%	0%
Government	3	100%	0%	0%	0%	0%
Healthcare and Wellness (includes fitness facilities)	65	40%	42%	17%	0%	2%
Human/Social Services	9	22%	56%	22%	0%	0%
Information Technology (Computers etc.)	6	50%	50%	0%	0%	0%
Manufacturing	17	65%	29%	6%	0%	0%
Real Estate Development	15	53%	47%	0%	0%	0%
Real Estate Development - Management	9	44%	44%	0%	0%	11%
Restaurant/Food & Beverage	109	39%	44%	16%	1%	1%
Retail (Clothing Store, Gas Station, Wal-Mart, etc.)	162	44%	35%	17%	3%	1%
Services - Other (includes hair salons, spas and personal care services)	124	40%	47%	9%	2%	2%
Services, Professional (Attorney,Accountant)	46	61%	20%	13%	4%	2%
Tourism, Hospitality & Recreation (Hotel, Grand Station)	27	37%	52%	7%	0%	0%
Wholesalers	11	64%	36%	0%	0%	0%

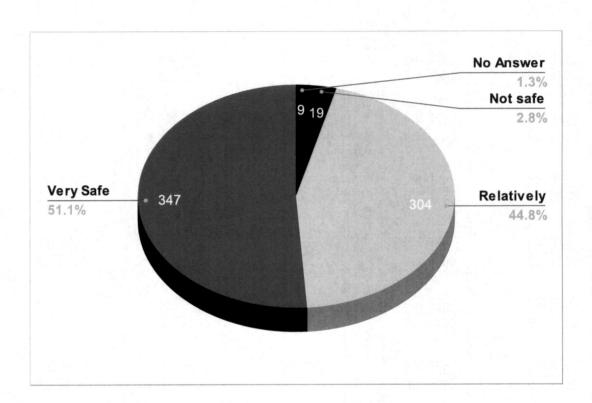
		202	24		
Responses	Excellent	Good	Average	Poor	No Answer Given
769	45%	40%	10%	1%	4%
2	100%	0%	0%	0%	0%
17	35%	47%	18%	0%	0%
7	71%	14%	0%	14%	0%
3	0%	33%	67%	0%	0%
37	57%	38%	3%	3%	0%
3	100%	0%	0%	0%	0%
86	48%	36%	9%	1%	6%
15	47%	47%	7%	0%	0%
7	43%	57%	0%	0%	0%
6	33%	50%	17%	0%	0%
12	50%	50%	0%	0%	0%
11	64%	36%	0%	0%	0%
145	42%	37%	15%	2%	3%
200	45%	41%	10%	2%	3%
132	43%	45%	6%	1%	5%
44	45%	34%	16%	0%	5%
31	32%	58%	0%	0%	0%
11	73%	0%	27%	0%	0%

<u>2023</u>					
Responses	Excellent	Good	Average	Poor	No Answer Given
730	48%	39%	9%	1%	2%
8	50%	25%	25%	0%	0%
23	52%	35%	9%	4%	0%
11	45%	27%	18%	0%	9%
3	67%	0%	33%	0%	0%
56	54%	46%	0%	0%	0%
2	50%	50%	0%	0%	0%
72	60%	32%	4%	0%	4%
14	43%	36%	21%	0%	0%
9	56%	44%	0%	0%	0%
6	50%	50%	0%	0%	0%
9	67%	33%	0%	0%	0%
20	35%	55%	5%	5%	0%
106	35%	54%	10%	0%	1%
181	47%	38%	12%	3%	1%
129	53%	34%	9%	1%	4%
48	52%	31%	15%	0%	2%
23	39%	39%	22%	0%	0%
10	60%	40%	0%	0%	0%

Quality of Safety and Security

Compared to the past 12 months to previous years, how would you rate the quality of safety and security in your business neighborhood?

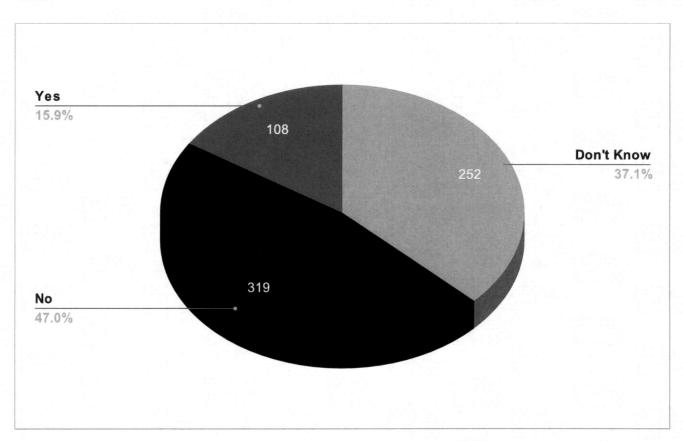
Very Safe	347	51%
Relatively Safe	304	45%
Not Safe	19	3%
No Answer Given	9	1%
Total	679	100%



Historically Underutilized Business (HUB)

To your knowledge, is this business categorized as Historically Underutilized Business (HUB)? (HUB program was created to promote full and equal procurement opportunities for small, minority- and womenowned businesses.)

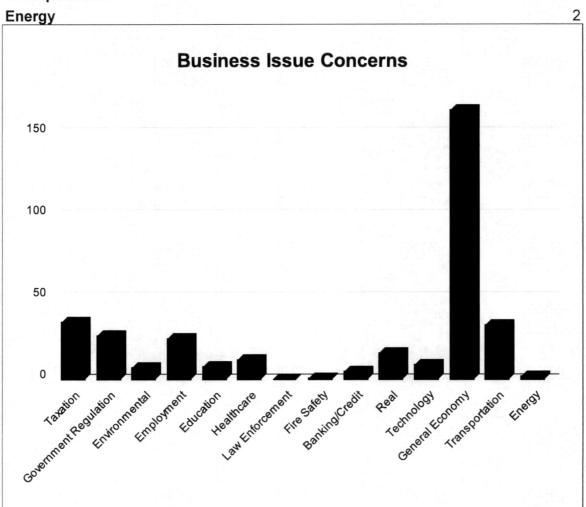
Don't Know	252	37%
Yes	108	16%
No	319	47%
Total	679	100%



Business Issue Concerns

Which of the following do you think are the biggest issues facing this business in 2025?

Government Regulation 27 Environmental Challenges 7 Employment 25 Education 8 Healthcare 12 Law Enforcement 0 Fire Safety 1 Banking/Credit 5 Real Estate/Development 16 Technology 9 General Economy 164 Transportation 33 Energy 2	Taxation		35
Employment25Education8Healthcare12Law Enforcement0Fire Safety1Banking/Credit5Real Estate/Development16Technology9General Economy164Transportation33	Government Regulation		27
Education 8 Healthcare 12 Law Enforcement 0 Fire Safety 1 Banking/Credit 5 Real Estate/Development 16 Technology 9 General Economy 164 Transportation 33	Environmental Challenges		7
Healthcare 12 Law Enforcement 0 Fire Safety 1 Banking/Credit 5 Real Estate/Development 16 Technology 9 General Economy 164 Transportation 33	Employment		25
Law Enforcement 0 Fire Safety 1 Banking/Credit 5 Real Estate/Development 16 Technology 9 General Economy 164 Transportation 33	Education		8
Fire Safety Banking/Credit Real Estate/Development Technology General Economy Transportation 1 5 6 7 7 8 9 1 1 1 1 1 1 1 1 1 1 1 1	Healthcare		12
Banking/Credit 5 Real Estate/Development 16 Technology 9 General Economy 164 Transportation 33	Law Enforcement		0
Real Estate/Development 16 Technology 9 General Economy 164 Transportation 33	Fire Safety		1
Technology 9 General Economy 164 Transportation 33	Banking/Credit		5
General Economy 164 Transportation 33	Real Estate/Development		16
Transportation 33	Technology		9
	General Economy		164
Energy 2	Transportation		33
	Energy	5 77 1 45. 27 14 1	2





DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/17/2025

• Presentation and discussion on Replacing Brazos County's VoIP Telephone System by the Information Technology (IT) Department. ITEM:

Commissioners Court TO:

06/09/2025 DATE:

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Replacing Brazos County's VolP Telephone System

Brazos County Commissioners Court June 17, 2025

Background:

- Current VoIP system implemented 2008 2011
- System will reach end-of-support in December 2025
- Outdated, difficult to support, aging hardware has failed
- Opportunity to modernize communication infrastructure
- Have actively been working towards replacing the system since 2017

History of VoIP Efforts

2008–2011: Existing VoIP system implementation

2015: Began forecasting need to replace beginning in 2017

2018: Attempted switch to Synergy – failed (not on state contracts)

2019: RFP CIP 19-561 – No award (responses incomplete and/or overbudget)

2024: Attempted switch to RingCentral – failed (contractual issues)

2025: RFP process revised and restarted

Goals

- Reduce administrative and support burden
- Reduce complexity of infrastructure
- Improve Unified Communications and improve collaboration using Microsoft Teams
- Improve availability (e.g., 99.999% uptime)
- Enhance disaster recovery & call continuity
- Improve analytics & routing capabilities



- 1. Permit Purchasing to advertise RFP for replacement VoIP system
- 2. Evaluate RFP responses July August 2025
- 3. Target full migration before December 2025

Risks of Inaction

- No support after Dec. 2025, posing cybersecurity risks and loss of functionality
- Inability to add new phones
- Aging phones are failing
- Increased citizen complaints due to:
 - Frequent call drops
 - Restarting handsets
 - Unreliable voicemail greetings (e.g., jury schedules)

Summary & Recommendation

- The current system poses operational, financial, and reputational risks.
- A modern hosted VoIP solution integrated with Teams ensures continuity, flexibility, and cost efficiency.
- Recommendation: Proceed with RFP process and vendor selection immediately.

Thank you

Eric Caldwell, CIO

Brazos County Information Technology Department





DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval requested from Human Resources to write off outstanding account receivables in

the amount of \$24.71. This amount is believed to be uncollectible.

TO: Commissioners Court

DATE: 06/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Human Resources is requesting approval for the write-off of outstanding account receivable

balance associated with a former employee. A detailed list of the individual and their respective balance is attached, along with a history of communications and collection

NOTES/EXCEPTIONS: efforts undertaken to recover these amounts. Despite attempts to collect these debts, the

outstanding balances remain uncollected. Consequences of non-approval would be further attempts to collect on the amounts from the former employee, which we feel would be

ineffective.



DEPARTMENT:

Human Resources

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval requested from Human Resources to write off outstanding account receivables in

the amount of \$24.71. This amount is believed to be uncollectible.

TO:

Commissioners Court

DATE:

06/12/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

Human Resources is requesting approval for the write-off of outstanding account receivable

balance associated with a former employee. A detailed list of the individual and their

respective balance is attached, along with a history of communications and collection efforts

NOTES/EXCEPTIONS:

undertaken to recover these amounts. Despite attempts to collect these debts, the

outstanding balances remain uncollected. Consequences of non-approval would be further attempts to collect on the amounts from the former employee, which we feel would be

ineffective.

ATTACHMENTS:

File Name

Description

Type

Request to Write Off Oustanding AR -

_Grimaldo_06.17.25.pdf

Request to Write Off Outstanding AR Memo

Cover Memo

Outstanding_AR_-_Grimaldo__Raymond_-

06.17.25.pdf

Outstanding AR_Raymond Grimaldo

Backup Material

APPROVED

Duane Peters

County Judge

Date CHUCK KONDERLA Co. JUDGE PRO TEM



DEPARTMENT: County Auditor NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval of expenditure journal entry for Brazos County FY 24-25, March 2025 - May 2025

cash contribution of \$49,124.83 to Specialty Court program.

TO: Commissioners Court

FROM: Katie Conner

DATE: 06/05/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Per MOU between Brazos County CSCD and Brazos County dated 9/11/2024, the County

pays for the services of two CSCD employees as supervision officers for the Specialty Court. This expenditure journal entry is to post the County reimbursement to CSCD for the

referenced time period. These expenditures have been budgeted in the FY25 budget.

ATTACHMENTS:

NOTES/EXCEPTIONS:

<u>File Name</u> <u>Description</u> <u>Type</u>

<u>Specialty Court Invoice - 2025-</u> <u>003 March - May 2025.docx</u>
Specialty Court Invoice Backup Material

FY25 ILA CSCD Brazos County - 556300.pdf FY25 ILA Agreement Backup Material



DEPARTMENT:

County Auditor

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval of expenditure journal entry for Brazos County FY 24-25, March 2025 - May 2025

cash contribution of \$49,124.83 to Specialty Court program.

TO:

Commissioners Court

FROM:

Katie Conner

DATE:

06/05/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

NOTES/EXCEPTIONS:

Per MOU between Brazos County CSCD and Brazos County dated 9/11/2024, the County pays for the services of two CSCD employees as supervision officers for the Specialty Court. This expenditure journal entry is to post the County reimbursement to CSCD for the

referenced time period. These expenditures have been budgeted in the FY25 budget.

ATTACHMENTS:

File Name

Description

Type

Specialty_Court_Invoice_-_2025-003_March_-_May__2025.docx

Specialty Court Invoice

Backup Material

FY25_ILA_CSCD__Brazos_County_-556300.pdf

FY25 ILA Agreement

Backup Material

APPROVED

Duane Peters County Judge

Date
CHUCK KONDERLA
CO. JUDGE PRO TEM





JENNIFER GOERIG, DIRECTOR

June 5, 2025

INVOICE

Brazos County Attn: Megan Mason

Invoice Number: 2025-003

Invoice Description: Actual payroll and benefits expenditures for Specialty Court - March 2025 – May

2025

Amount due: \$49,124.83

Please do a journal entry for the above amount to move funding revenues to the CSCD.

Please see attached documentation for payroll expenditures.

INTERLOCAL COOPERATION CONTRACT AMENDED

CONTRACTING PARTIES and AUTHORITY

The Brazos County Community Supervision and Corrections Department (CSCD) and Brazos County (County) enter into this Interlocal Cooperation Contract (Contract) under the authority of the Texas Government Code Chapter 791 (the Interlocal Cooperation Act).

County certifies that it has the authority to contract for the services agreed upon as granted in Texas Local Government Code Chapter 262 (County Purchasing Act).

CSCD certifies that it has authority to perform the services contracted for by authority granted in Texas Government Code Chapter 76.008.

2. BACKGROUND and PURPOSE

1.

Due to reduced funding from the State of Texas for Specialty Courts, the County agrees to supplement the Specialty Court budget to fund Community Supervision Officers (CSO). The additional funding is supported by the benefits of continuing the Specialty Court Program which include, but are not limited to, enhanced public safety, reduced recidivism rates, reduced incarcerations, and increased productivity of Specialty Court participants.

CSCD provides supervision officers to the Brazos County Specialty Court.

3. STATEMENT OF SERVICES TO BE PERFORMED

CSCD will perform the following services.

- A. The CSCD will provide two supervision officers to the Brazos County Specialty Court (BCSC). The CSOs assigned to this program shall be approved by the presiding judge of the Specialty Court program.
- B. CSCD shall be solely responsible for the employment and management of the CSOs. The County will have no input into CSCD decisions with regard to management or work of CSCD personnel, although the work of the CSCD personnel assigned shall be exclusively Specialty Court Program duties.
- C. The assigned CSOs shall remain the employee of the CSCD and shall be eligible for all state benefits, incentives, merit increases, and promotions afforded to other CSCD officers and employees.
- D. The assigned CSO's salary shall be paid through the BCSC department budget and the CSOs will have caseloads that consist solely (100%) of Specialty Court participants and/or Specialty Court graduates.

4. CONTRACT AMOUNT and BASIS FOR CALCULATING COSTS

The amount of this funding contract will not exceed **One Hundred and Ninety-five**Thousand Dollars and No Cents (\$195,000.00). At the time of this contract the estimated amount of funding is **One Hundred and Ninety Thousand Nine Hundred**Fifty Dollars and No Cents (\$190,950.00). This amount is intended to cover the salary and benefit costs of the two CSCD Officers assigned to the Brazos County
Specialty Court. The Contract funds will be paid through the BCSC budget.

5. PAYMENT FOR SERVICES

CSCD will submit quarterly invoices to the County. County will remit payment to CSCD approximately 30 calendar days after County's receipt of the invoice. County will only make quarterly payments for amounts actually paid to the CSCD employees assigned to the Specialty Court.

6. TERM OF CONTRACT and AMENDMENTS

This Contract is effective on October 1, 2024. The Contract will terminate on September 30, 2025, or upon written request of either party with 30 calendar days' written notice whichever occurs earlier. This Contract may only be amended or extended by mutual written agreement of the parties.

7. NOTICE

Notice given under the terms of this contract shall be sent to the following:

Brazos County Community Supervision and Corrections Department

Jennifer Goerig, CSCD Director

321 E. 26th Street, Suite 300

Bryan, Texas 77803

Email: jgoerig@brazoscountytx.gov.

Phone: 979-361-4429

Brazos County

Duane Peters, County Judge

200 S. Texas Avenue, Suite 332, Bryan, TX 77803

Email: dpeters@brazoscountytx.gov

Phone: 979-361-4101

Either party may change its information in this section by giving the other party written notice and the date upon which the change will become effective.

8. CERTIFICATIONS

The Parties certify that (1) the Contract is authorized by the governing body of each party; (2) the purpose, terms, rights, and duties of the Parties are stated within the Contract; and (3) each party will make payments for the performance of governmental functions or services from current revenues available to the paying party.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

BRAZOS COUNTY	CSCD
De la companya della companya della companya de la companya della	Jennifer Goerig
Duane Peters	Jennifer Goerig
County Judge	CSCD Director
9/17/2024	09/11/2024
Date	Date
ATTEST:	

9/17/2024

Date

INTERLOCAL COOPERATION CONTRACT

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- B. CSCD shall be solely responsible for the employment and management of the CSOs. The County will have no input into CSCD decisions with regard to management or work of CSCD personnel, although the work of the CSCD personnel assigned shall be exclusively Specialty Court Program duties.
- C. The assigned CSOs shall remain the employee of the CSCD and shall be eligible for all state benefits, incentives, merit increases, and promotions afforded to other CSCD officers and employees.
- D. The assigned CSO's salary shall be paid through the BCSC department budget and the CSOs will have caseloads that consist solely (100%) of Specialty Court participants and/or Specialty Court graduates.

4. CONTRACT AMOUNT and BASIS FOR CALCULATING COSTS

The amount of this funding contract will not exceed One Hundred and Eighty-five. Thousand Dollars and No Cents (\$185,000.00). At the time of this contract the estimated amount of funding is One Hundred and Eighty-three Thousand Four Hundred Fifty-two Dollars and No Cents (\$183,452.00). This amount is intended to cover the salary and benefit costs of the two CSCD Officers assigned to the Brazos County Specialty Court. The Contract funds will be paid through the BCSC budget.

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Phone: 979-361-4429

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Duane Peters, County Judge

200 S. Texas Avenue, Suite 332, Bryan, TX 77803

Email: dpeters@brazoscountvtx.gov

Phone: 979-361-4101

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The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

BRAZOS COUNTY

Duane Peters

County Judge

CSCD

Jenn fer Goerig

8/20/24

Date

ATTEST:

Karen McQueen

County Clerk

Date



DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval requested to transfer \$1,250,000 from Fund 11000 - Hotel Occupancy Tax Fund

to Fund 41000 - General Obligation Debt Service Fund for the Certificate of Obligation

2015 and Limited Tax Refunding Bonds Series 2017 for Fiscal Year 2025.

TO: Commissioners Court

FROM: Nina Payne

DATE: 06/09/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Transfer \$1,250,000 from Fund 11000-Hotel Occupancy Tax Fund to Fund 41000 -

General Obligation Debt Service Fund. Funding for this transfer was adopted with the FY

2025 Budget on September 10, 2024.

NOTES/EXCEPTIONS:

This transfer is to cover the debt associated with Exposition Expansion Phase III and 2009

Exposition Center Expansion.

ACTION REQUESTED OR

SOURCE OF FUNDS:

ALTERNATIVES:

Request approval.

<u> ATTACHMENTS:</u>

<u>File Name</u>	<u>Description</u>	<u>Type</u>
6.10.25 Debt Service Fund Transfers for Expo Expansion.pdf	Debt Service Transfers for Expo Expansion	Backup Material
07 - Debt Service FY25 Adopted.pdf	FY 2025 Adopted Debt Service Fund Budget	Backup Material
FY25 Adopted Hotel Occupancy Tax Fund.pdf	FY 2025 Adopted Hotel Occupancy Tax Fund	Backup Material



DEPARTMENT:

Budget Office

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval requested to transfer \$1,250,000 from Fund 11000 - Hotel Occupancy Tax Fund to Fund 41000 - General Obligation Debt Service Fund for the Certificate of Obligation 2015 and Limited Tax Refunding Bonds Series 2017 for Fiscal Year 2025.

TO:

Commissioners Court

FROM:

Nina Payne

DATE:

06/09/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

SOURCE OF FUNDS:

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Obligation Debt Service Fund. Funding for this transfer was adopted with the FY 2025

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ACTION REQUESTED OR

ALTERNATIVES:

Request approval.

ATTACHMENTS:

File Name **Description** Type 6.10.25_Debt_Service_Fund_Transfers_for_Expo_Expansion.pdf Debt Service Transfers for Expo Expansion Backup Material 07 - Debt Service FY25 Adopted.pdf FY 2025 Adopted Debt Service Fund Budget **Backup Material** FY25_Adopted_Hotel_Occupancy_Tax_Fund.pdf FY 2025 Adopted Hotel Occupancy Tax Fund Backup Material

APPROVED

Duane Peters

County Judge

Date CHUCK KONDERLA CO. JUDGE PROTEM



Brazos County, Texas Hotel Occupancy Tax Debt Service

After Phase III Bond Sale

Revised after Refunding of 2009 As of 9/30/24

FY	Phase II	Phase III		Total Debt	Transfer to Debt Fund
2009	\$				96,299.73
2010	\$ 770,771.55		\$	770,772	766,883.88
2010	\$ 818,860		\$	818,860	901,570.17
2012	\$ 818,360		\$	818,360	940,746.04
2013	\$ 822,560		Ψ	822,560	1,180,502.33
2014	\$ 836,310		\$ \$	836,310	484,995.58
2015	\$ 849,310		\$	849,310	545,173.82
2016	\$ 832,310	51,440.19	\$	883,750	883,750.00
2017	\$ 835,310	369,869.68	\$	1,205,180	1,205,180.00
2018	\$ 738,848	370,552.27	\$	1,109,400	1,109,400.00
2019	\$ 792,538	369,440.39	\$	1,161,978	1,161,978.00
2020	\$ 748,938	369,899.01	\$	1,118,837	-
2021	\$ 726,938	370,229.64	\$	1,097,167	_
2022	\$ 704,938	370,432.29	\$	1,075,370	1,165,715.00
2023	\$ 692,938	370,506.95	\$	1,063,444	-
2024	\$ 675,438	370,453.62	\$	1,045,891	1,250,000.00
2025	\$ 627,688	370,272.30	\$	997,960	1,250,000.00
2026	\$ 666,188	,	\$	666,188	1,250,000.00
2027	\$ 646,688		\$	646,688	1,250,000.00
2028	\$ 636,938			636,938	1,230,000.00
2029	\$ 636,438		\$ \$	636,438	1,000,000.00
2030	\$ 704,400			704,400	1,000,000.00
2031	\$ 675,950		\$ \$	675,950	1,000,000.00
2032	\$ 647,800		\$	647,800	1,000,000.00
2033	\$ 619,950		\$	619,950	1,000,000.00
2034	\$ 597,400		\$	597,400	1,000,000.00
•	\$ 18,123,801.97	\$ 3,383,096.32	\$	21,506,898.29	\$ 10,442,194.55

_	Courthouse Phase V 67%	Expo Phase III 33%	100%
2016	102,895.81	51,440.19	154,336
2017	739,850.32	369,869.68	1,109,720
2018	741,215.73	370,552.27	1,111,768
2019	738,991.61	369,440.39	1,108,432
2020	739,908.99	369,899.01	1,109,808
2021	740,570.36	370,229.64	1,110,800
2022	740,975.71	370,432.29	1,111,408
2023	741,125.05	370,506.95	1,111,632
2024	741,018.38	370,453.62	1,111,472
2025	740,655.70	370,272.30	1,110,928
	6,767,207.68	3,383,096.32	10,150,304.0

BRAZOS COUNTY, TEXAS ADOPTED BUDGET DEBT SERVICE FUND

For The Year Ending September 30, 2025 With Comparative Data for the Year Ending as Indicated

REVENUES (41000)		FY 2022 ACTUAL		FY 2023 ACTUAL		FY 2024 ADOPTED BUDGET		ADOPTED		ADOPTED		ADOPTED		ADOPTED		ADOPTED		FY 2024 YEAR-END ESTIMATE		FY 2025 ADOPTED BUDGET
Taxes Penalty and Interest Interest - Accounts	\$	10,705,735 60,844 89,607	\$	9,742,275 56,762 345,490	\$	10,860,000 50,000 170,000	\$	11,348,851 59,381 377,916	\$	10,552,305 55,000 450,000										
TOTAL REVENUES	\$	10,856,186	\$	10,144,527	\$	11,080,000	\$	11,786,148	\$	11,057,305										
EXPENDITURES (60000100/60002000)																				
Debt Service - G. O. Interest	\$	1,674,698	\$	1,299,187	\$	3,000,000	\$	3,895,763	\$	5,091,283										
Debt Service - C. O. Interest		1,280,249		1,118,186		2,122,500		3,018,263		1,346,022										
Debt Service - G.O. Principal		9,110,000		3,590,000		4,260,000		4,260,000		4,730,000										
Debt Service - C.O. Principal		4,935,000		3,020,000		3,305,000		3,305,000		3,515,000										
Bond Issuance Costs		-		-		120,000		-		120,000										
Fiscal Agent Fees		9,500		800		22,500		1,549		5,000										
TOTAL EXPENDITURES	\$	17,009,447	\$	9,028,173	\$	12,830,000	\$	14,480,575	\$	14,807,305										
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$	(6,153,261)	\$	1,116,354	\$	(1,750,000)	\$	(2,694,427)	\$	(3,750,000)										
OTHER FINANCING SOURCES (US	SES)																			
Transfer from HOT Fund	\$	1,165,715	\$	-	\$	1,250,000	\$	1,250,000	\$	1,250,000										
TOTAL OTHER FINANCING	ф	1 165 715	Ф		Ф	1.270.000	Ф	1 250 000	ф	1 250 000										
SOURCES (USES)	\$	1,165,715	\$	-	\$	1,250,000	\$	1,250,000	\$	1,250,000										
Net Change in Fund Balance	\$	(4,987,546)	\$	1,116,354	\$	(500,000)	\$	(1,444,427)	\$	(2,500,000)										
Fund Balance, October 1	\$	7,857,135	\$	2,869,589	\$	1,062,483	\$	3,985,943	\$	2,541,516										
Fund Balance, September 30	\$	2,869,589	\$	3,985,943	\$	1,062,483	\$	2,541,516	\$	41,516										

BRAZOS COUNTY, TEXAS ADOPTED BUDGET

Schedule of General Long Term Debt Payable By Issue

September 30, 2024

Debt Issue	Interest Rates (%) And Dates	Final Issue Date	Debt Maturity Date	Debt Authorized And Issued
Certificates of Obligation 2012 Series, Issued For: Courthouse Renovation, Tax Office Fleet Maintenance Building, Renovations of Brazos Center Juvenile Detention Center	2.0/3.0/5.0/3.125 3.25/3.375	9/1/2012	9/1/2032	9,700,000
Certificates of Obligation 2015 Series, Issued For: Courthouse Renovation Exposition Expansion Phase III	1.92	9/1/2015	9/1/2025	9,100,000
Certificates of Obligation 2017 Series, Issued For: Juvenile Expansion	2.0 to 4.0	11/1/2017	9/1/2037	11,650,000
Limited Tax Refunding Bonds Series 2017 Issued For: 2008 Jail Expansion and 2009 Exposition Center Expansion and Cost of issuance of Certificates	5.0	11/1/2017	9/1/2034	39,895,000
Certificates of Obligation 2020 Series, Issued For: AgriLife Building JP #1 & Const #1Building Jail Kitchen Reno, Hail Repair Roads, R&B Heavy Equipment Facility Services Building Hwy 21 Land acquisition	1.375 to 4.0	10/1/2020	9/1/2040	24,020,000
Certificates of Obligation 2023 Series, Issued For: County Administration Building County Courthouse County BISD Building (including parking lot) Brazos County Dispatch Center Sheriff Department: Central Receiving/Storage Facility	2.47 to 4.0	6/1/2023	9/1/2043	9,290,000
General Obligation Bonds 2023 Series, Issued For: TxDOT Projects: Inner Loop East Rellis Leonard Road North 2818 Bush/Wellborn William D. Fitch Harvey Road County Roads	2.47 to 4.0	6/1/2023	9/1/2043	27,110,000
Total Long Term Debt				\$ 130,765,000

Note:

(1) All debt obligations of Brazos County are payable both as to principal and interest solely from and secured by ad valorem taxes levied against all taxable property within the County.

	Debt Outstanding		Debt Service Requirements For Fiscal Year 2025							
Principal	Interest	Totals	Principal	Interest	Totals					
2,970,000	279,538	3,249,538	560,000	90,650	650,650					
1,090,000	20,928	1,110,928	1,090,000	20,928	1,110,928					
8,450,000	1,944,000	10,394,000	525,000	275,750	800,750					
20,145,000	2,901,188	23,046,188	3,855,000	932,938	4,787,938					
21,135,000	4,178,169	25,313,169	1,040,000	541,144	1,581,144					
9,105,000	4,554,450	13,659,450	300,000	417,550	717,550					
26,585,000	14,116,350	40,701,350	875,000	1,269,800	2,144,800					
\$ 89,480,000	\$ 27,994,623	\$ 117,474,623	\$ 8,245,000	\$ 3,548,760	\$ 11,793,760					

BRAZOS COUNTY, TEXAS ADOPTED BUDGET SCHEDULED DEBT RETIREMENT BY YEARS

At October 1, 2024

Fiscal Year End	Total Required Principal	Total Required Interest	Total Requirements
2025	8,245,000	3,548,760	11,793,760
2026	7,500,000	3,196,931	10,696,931
2027	7,830,000	2,849,731	10,679,731
2028	8,185,000	2,487,031	10,672,031
2029	4,425,000	2,106,819	6,531,819
2030	4,010,000	1,936,594	5,946,594
2031	4,145,000	1,773,644	5,918,644
2032	4,255,000	1,639,163	5,894,163
2033	4,365,000	1,498,438	5,863,438
2034 - 43	36,520,000	6,957,513	43,477,513
	\$ 89,480,000	\$ 27,994,624	\$ 117,474,624

BRAZOS COUNTY, TEXAS ADOPTED BUDGET For The Fiscal Years Shown

Description		Est. Debt Requirements 09/30/25	Est. Debt Requirements 09/30/26		Est. Debt Requirements 09/30/27	Est. Debt Requirements 09/30/28	Est. Debt Requirements 09/30/29
2012 CO's (9/1/12)	Р	560,000	575,00	00	595,000	610,000	630,000
(Issued \$9,700,000)	I	90,650	73,85	50	56,600	38,750	19,688
2015 CO's (9/1/15)	Р	1,090,000					
(Issued \$9,100,000)	I	20,928					
2017 CO's (10/1/17)	Р	525,000	545,00	00	565,000	590,000	615,000
(Issued \$11,650,000)	I	275,750	254,75	50	232,950	210,350	186,750
2017 Refunding Bonds (10/1/17)	Р	3,855,000	4,065,00	00	4,255,000	4,455,000	535,000
(Issued \$39,895,000	I	932,938	740,18		536,938	324,188	101,438
2020 CO's (10/6/20)	Р	1,040,000	1,085,00	00	1,125,000	1,170,000	1,220,000
(Issued \$24,020,000)	i	541,144	499,54		456,144	411,144	364,344
2023 Certificates of Obligation	Р	300,000	315,00	10	330,000	350,000	365,000
(Issued \$9,290,000)	Ī	417,550	402,55		386,800	370,300	352,800
2022 C 1 - f Ohli		975 000	015.00	00	060,000	1.010.000	1.000.000
2023 General of Obligation (Issued \$27,110,000)	P I	875,000 1,269,800	915,00 1,226,05		960,000 1,180,300	1,010,000 1,132,300	1,060,000 1,081,800
Certified O/S Debt		11,793,759	10,696,93	31	10,679,731	10,672,031	6,531,819
Tax Rate	\$	0.0379	\$ 0.03	79 \$	0.0379	\$ 0.0379	\$ 0.0379
Beginning Fund Balance		3,985,943	3,997,25	56	5,316,499	6,868,266	8,034,300
Tax Revenue @ 98%		10,555,073	10,766,17	74	10,981,498	11,201,128	11,425,150
Transfer From HOT Fund		1,250,000	1,250,00	00	1,250,000	636,938	636,438
Amount to be paid from Fund E	alanc	e					
Use of Funds		(11,793,759)	(10,696,93	31)	(10,679,731)	(10,672,031)	(6,531,819)
Fund Balance At End of Year	_	3,997,256	5,316,49	99	6,868,266	8,034,300	13,564,069
Available Taxable Value Estimated Appraised Value		28,443,675,952	29,012,549,4	71	29,592,800,460	30,184,656,470	30,788,349,599
Increase (Decrease) as a %		2%		2%	2%	2%	2%



BRAZOS COUNTY, TEXAS HOTEL OCCUPANCY TAX SPECIAL REVENUE FUND ADOPTED BUDGET

For The Year Ending September 30, 2025 With Comparative Data for the Year Ending as Indicated

REVENUE	ES (11000)	_	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ADOPTED BUDGET	FY 2024 /EAR-END ESTIMATE	FY 2025 ADOPTED BUDGET
Hotel, Motel Tax		\$	2,440,925	\$ 2,689,876	\$ 2,370,000	\$ 2,771,012	\$ 2,780,000
Venue Tax			919,831	999,945	880,000	1,033,248	1,000,000
Interest			12,820	119,177	50,000	283,525	250,000
P & I On Taxes			-	-	-	779	-
Miscellaneous - Other			(1,796)	_	-	-	-
Program Income			2,250	1,500	-	1,750	-
Other Subscriptions - SBITA			-	246,080	-	-	-
	TOTAL REVENUES	\$	3,374,030	\$ 4,056,578	\$ 3,300,000	\$ 4,090,314	\$ 4,030,000
EXPENDITUR	ES (11002500)						
Hotel Occupancy Tax (11002	2500)						
Salary and Wages	,	\$	98,264	\$ 84,744	\$ 164,093	\$ 164,093	\$ 170,364
Benefits			45,799	41,481	75,055	75,055	76,620
Supplies and Other Charges			178,495	30,866	572,049	20,707	139,175
Contingency			-	-	-	-	548,989
Repair and Maintenance			21,600	-	-	-	2,500
Contract Services			127,583	347,894	185,490	125,450	187,690
Professional Fees			5,300	24,960	5,300	5,300	5,500
Community Contracts			50,000	100,000	50,000	-	50,000
Capital Outlay			20,704	554,303	638,013	572,399	440,000
		\$	547,745	\$ 1,184,247	\$ 1,690,000	\$ 963,004	\$ 1,620,838
Venue Tax - Kyle Field							
Community Contracts		\$	864,481	\$ 1,270,205	\$ 860,000	\$ 853,925	\$ 1,000,000
		\$	864,481	\$ 1,270,205	\$ 860,000	\$ 853,925	\$ 1,000,000
Expo Complex Improvement	ts (11002900)						
Repairs and Maintenance		\$		\$ 	\$ 500,000	\$ 	\$ 2,500,000
		\$	-	\$ -	\$ 500,000	\$ -	\$ 2,500,000

BRAZOS COUNTY, TEXAS HOTEL OCCUPANCY TAX SPECIAL REVENUE FUND

ADOPTED BUDGET

For The Year Ending September 30, 2025 With Comparative Data for the Year Ending as Indicated

EXPENDITURES (11002500) Cont.	 FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ADOPTED BUDGET	_	FY 2024 YEAR-END STIMATE	FY 2025 ADOPTED BUDGET
Operating Transfers Transfer to Debt Service Fund Transfer to Expo Expansion	\$ 1,165,715	\$ -	\$ 1,250,000	\$	1,250,000	\$ 1,250,000
	\$ 1,165,715	\$ -	\$ 1,250,000	\$	1,250,000	\$ 1,250,000
TOTAL EXPENDITURES AND TRANSFERS	\$ 2,577,941	\$ 2,454,451	\$ 4,300,000	\$	3,066,930	\$ 6,370,838
Net Changes in Fund Balance	\$ 796,089	\$ 1,602,127	\$ (1,000,000)	\$	1,023,384	\$ (2,340,838)
FUND BALANCE, OCTOBER 1	\$ 3,159,257	\$ 3,955,346	\$ 5,202,120	\$	5,557,473	\$ 6,580,857
FUND BALANCE, SEPTEMBER 30	\$ 3,955,346	\$ 5,557,473	\$ 4,202,120	\$	6,580,857	\$ 4,240,019

The Tax Code Section §352.002 (a) allows for the County to adopt a resolution imposing a two percent tax on a person who pays for the use of a room that is a hotel/motel in Brazos County. The money in the fund is to be used in part on marketing projects that directly promote tourism, hotel, and convention activity. The funds will also be used to fund capital improvements as well as marketing operations at the Brazos County Expo Complex.

Funding and expenditures are restricted by both State statute and Commissioners' Court.



DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval requested from the Purchasing Department to declare a list of surplus property as

salvage in accordance with Local Government Code 263.152 and authorize destruction or

other means of disposal.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS:

The item requested to be destroyed are no longer useful to Brazos County and are not safe

to sell to the public.

ATTACHMENTS:

File Name Description Type

June 2025 Destruction.pdf Destruction List Backup Material



DEPARTMENT:

Purchasing

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval requested from the Purchasing Department to declare a list of surplus property as salvage in accordance with Local Government Code 263.152 and authorize destruction or

other means of disposal.

TO:

Commissioners Court

FROM:

Presley Nelson

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

NOTES/EXCEPTIONS:

June 2025 Destruction.pdf

The item requested to be destroyed are no longer useful to Brazos County and are not safe

to sell to the public.

ATTACHMENTS:

File Name

Description

<u>Type</u>

Destruction List

Backup Material



June 2025 Jail Destruction								
Jail	Supplies	Pillows (300)						
Jail	Furniture	Mattresses (20)						
Jail	Clothing	Bags of Uniforms & Linens						
Jail	Equipment	Mop Buckets (10)						
Jail	Equipment	Mats (20)						
Jail	Equipment	Broken Vacuum (5)						
Jail	Supplies	Expired Hand Sanitizer (100gl)						

Approved by Commissioner's Court on this
holding the position of COUNTY JUDGE
CHUCK KONDERLA
CO. JUDGE PROTEM



DEPARTMENT: Information Technology NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval requested from Information Technology to combine Capital Improvement

Projects 25-113 and 25-227 to move Brazos County away from VMware to Nutanix.

TO: Commissioners Court

FROM: Eric V. Caldwell, CGCIO

DATE: 06/10/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

CIP 25-113 - SAN Refresh: \$280,150 (Capital)

CIP 25-227 – Production Server Refresh: \$21,580 (Capital)

CIP 25-227 – Production Server Refresh: \$14,030 (M&O)

IT's Budget – Division 14000006: \$11,242

REQUIREMENTS:

SOURCE OF FUNDS:

NOTES/EXCEPTIONS: See attached document "Nutanix Justification - Full Details.docx" for full details.

Information Technology asks permission to combine the money funded in the two Capital

ACTION REQUESTED OR

ALTERNATIVES:

Improvement Projects SAN Refresh and Production Server Refresh, along with another \$11,242 from the IT Department's budget, to move Brazos County away from VMware and

to Nutanix.

ATTACHMENTS:

File Name Description Type

Nutanix Justification - Full Details.docx Justification memo Backup Material



DEPARTMENT:

Information Technology

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval requested from Information Technology to combine Capital Improvement Projects 25-113 and 25-227 to move Brazos County away from VMware and to Nutanix.

TO:

Commissioners Court

FROM:

Eric V. Caldwell, CGCIO

DATE:

06/10/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

CIP 25-113 - SAN Refresh: \$280,150 (Capital) CIP 25-227 – Production Server Refresh: \$21,580 (Capital) CIP 25-227 – Production Server Refresh: \$14,030 (M&O)

IT's Budget - Division 14000006: \$11,242

REQUIREMENTS:

SOURCE OF FUNDS:

NOTES/EXCEPTIONS:

See attached document "Nutanix Justification - Full Details.docx" for full details.

ACTION REQUESTED OR

ALTERNATIVES:

Information Technology asks permission to combine the money funded in the two Capital Improvement Projects SAN Refresh and Production Server Refresh, along with another \$11,242 from the IT Department's budget, to move Brazos County away from VMware and

to Nutanix.

ATTACHMENTS:

File Name

Description

Type

Nutanix Justification - Full Details.docx

Justification memo

Backup Material

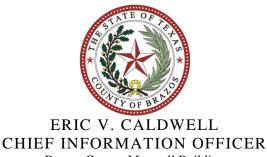
APPROVED

Duane Peters County Judge

Date

CHUCK KONDERLA

CO. JUDGE PROTEN



Brazos County Maxwell Building 205 East 27th Street Bryan, TX 77803 ecaldwell@brazoscountytx.gov

PHONE: (979) 361-4310

FAX: (979) 361-4408

MEMORANDUM

TO: Commissioners Court

FROM: Eric V. Caldwell, Chief Information Officer

DATE: June 6, 2025

SUBJECT: Transition from VMware to Nutanix

Executive Summary

Background:

VMware LLC is an American cloud computing and virtualization technology company headquartered in Palo Alto, California. They were the first commercially successful company to virtualize smaller scale computing hardware, meaning that with their flagship software product VMware, an organization could run several "virtual machine servers" on one piece of physical hardware. Prior to this, if an organization needed one hundred servers, as an example, they had to acquire and maintain one hundred physical pieces of hardware. Brazos County first acquired and implemented VMware in August 2009 and now have one-hundred and forty-six (146) virtual servers running on ten pieces of physical hardware. Below, these physical machines are referred to as "VMware Servers".

In March 2024 the Information Technology Department submitted two Capital Improvement Project (CIP) requests which were approved in the FY25 budget. The purpose of the first project was to replace our aging Storage Area Network (SAN) hardware subsystem in our production data center. The SAN stores the data associated with the 146 virtual servers running on VMware. This is the bulk of the County's data, including shared/home network drives, application databases, digital media, evidence, etc. The purpose of the second CIP request was to replace the oldest of the ten physical VMware Servers. (In addition, the CIP would replace three remote office servers; located at the Brazos Center, the Health District, and Precinct 3.

On November 22, 2023, Broadcom Inc. acquired VMware and promptly restructured the VMware licensing models and increased the associated costs. In April 2025, Broadcom again restructured the licensing and increased the costs. Further, in preparing to execute the two Capital Improvement Projects, staff requested refreshed software and hardware quotes. The price

increases in these quotes were shocking and exceeded the money funded in the two CIPs. To address the shortfall, and to avoid (what we believe will be) excessive price increases in the future, staff researched a competing product called Nutanix. Nutanix is also an American cloud computing and virtualization technology company headquartered in San Jose, California. We were already familiar with Nutanix as an alternative to VMware but, until the exorbitant price increases in VMware and the associate Storage Area Network (SAN), moving to Nutanix was not fiscally attractive. Now, we believe that because of the cost increases, and the additional scalability we will gain, moving to Nutanix makes sense.

This request, then, is to allow Information Technology to combine the money funded in the two Capital Improvement Projects, along with another \$11,242 from the IT Department's budget, to move Brazos County away from VMware and to Nutanix.

Problem:

The escalating cost of VMware support and required hardware has created a significant and unsustainable financial burden. Specifically:

- VMware annual support costs increased by 65% in FY25 and are quoted to increase by 196% in FY26 (from \$32,255 to \$95,650).
- The CIP 25-113 SAN Refresh project was originally budgeted at \$280,150, but updated pricing now places the cost at \$412,000, creating a shortfall of \$131,850 for FY25.

Proposed Solution:

To address these cost increases and maintain infrastructure modernization plans, we propose transitioning from VMware to Nutanix, a more cost-effective and scalable platform. This would be achieved by reallocating and combining funds from three FY25 approved projects and an adjustment in the IT Department's budget:

- CIP 25-113 SAN Refresh: \$280,150 (Capital)
- CIP 25-227 Production Server Refresh: \$21,580 (Capital)
- CIP 25-227 Production Server Refresh: \$14,030 (M&O)
- IT's Budget Division 14000006: \$11,242

This reallocation results in a total of \$327,002, which enables a shift to Nutanix without requiring additional unbudgeted capital. By leveraging Nutanix's integrated infrastructure and simplified licensing, we mitigate rising support costs while maintaining performance and reliability.

From the latest quotes obtained, we know now that, because of price increases, we lack sufficient funds to replace the storage hardware required for VMware.

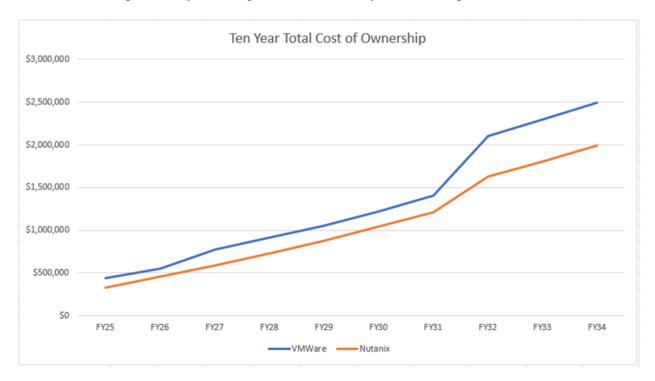
We are short by \$131,850. If we do not make the switch to Nutanix now and we do not receive the addition funds to replace our SAN (CIP 25-113), we will require an additional \$20,000 in FY26 to support the existing hardware for another year.

We would also need to submit a late CIP request for FY26 to budget for the full Nutanix solution – including both hardware and software – at an estimated total cost of \$330,000. Furthermore, if we move forward this year by replacing only one server through the "Production Server Refresh" project without addressing the storage needs, that server would become obsolete within a year of purchase when we move to Nutanix.

In moving to Nutanix, there will be no contract to sign as we will be purchasing hardware and licensing. Thereafter, we will be paying annual support costs on the hardware and software.

Conclusion:

Migrating to Nutanix offers a strategic path to contain costs, avoid excessive VMware support fees, and continue infrastructure modernization using already approved funding. This transition ensures fiscal responsibility and long-term sustainability for our IT operations.



Transition from VMware to Nutanix

Need: Switch from VMware hypervisor to Nutanix hypervisor. A hypervisor is software that creates and runs virtual machines (VMs). A hypervisor allows one host computer to support multiple guest VMs by virtually sharing its resources, such as memory and processing.

Why: VMware costs have increased dramatically over the past few years. Pricing model is very unstable and has changed multiple times in the past 3 years. We planned for a major hardware refresh in FY25, replacing our primary SAN and 1 of the 5 production VMWARE servers. If we wait to switch hypervisors, the hardware that we had planned to purchase this year would not be compatible with the Nutanix solution. We have also seen a price increase for the SAN that we were planning to purchase.

If we do this upgrade this year:

- We will not have to replace additional servers in FY27
- We can finally retire old, repurposed equipment in our Disaster Recovery (DR) site (currently at BCDC)
- Funds required for the Medical Examiner's Office (MEO) backup data center will be reduced. Savings could be up to \$520,000 based on today's pricing.

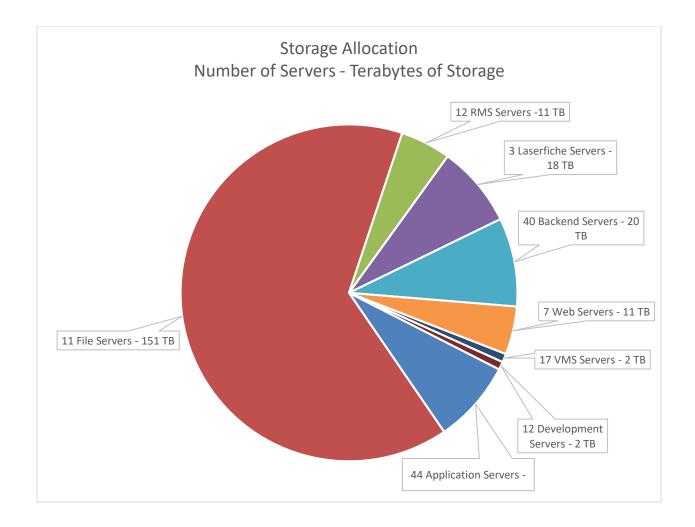
Current Production datacenter at IT:

- 5 VMWARE servers (hosting 132 virtual machines on VMware), 1 to be replaced in FY25
- 1 SAN, to be replaced in FY25, will be relocated to the disaster recovery (DR) site
- 4 iSCSI switches
- 3 VMWARE servers for the DMZ (hosting 14 virtual machines, including public facing servers on VMware)
- 1 attached storage array
- The production site in IT will require a new SAN in FY25 and 1 replacement server. In FY27 we will need to replace 3 servers if we do not switch to Nutanix.

Current Disaster Recovery Site at BCDC:

- 2 VMWARE Servers
- 1 SAN
- 2 iSCSI switches
- The DR site is composed of hardware that has been removed from production and repurposed. This hardware is <u>no longer under manufacturer support but remains supported by a third party</u>. The equipment is <u>not appropriately sized</u> to run all our services but is able to operate the most critical services.

Below is a graph showing the number of virtual machine servers currently running on VMware, grouped by their purpose, and the amount the data storage associated with them, in terabytes.



VMware Costs: After obtaining refreshed quotes, the cost to stay with VMware in FY25 will be \$434,000 for the required hardware refresh. The support cost for VMware software and associated hardware in FY26 will be \$118,300. Annual support for VMware is expected to increase at least 5% per year.

VMware Funding: Our existing virtual hardware infrastructure (running VMware) was scheduled for a partial refresh this year. We submitted two CIPs to accomplish this in FY25. These were granted and funded at a total of \$315,760. This leaves a short fall of \$118,240 for FY25 if we stay with VMware.

Project 113 – SAN Refresh – funded at \$280,150.

Note that a refreshed quote obtained in April 2025 showed the price has increased to \$412,000 due predominately to increases in hard disk drive prices. On the plus side, this quote included 5 years of support, up from the 3 years quoted originally.

- Project 227 Production Server Refresh funded at \$21,580 in Capital.
- Project 227 Production Server Refresh funded at \$14,030 in M&O.

We are proposing not to replace these servers running VMware and to instead move the remote site file shares and printing to the IT datacenter.

Nutanix Costs: The total cost to move to Nutanix in FY25 will be \$327,002. The support cost for Nutanix in FY26 will be \$121,514. Annual support for Nutanix is expected to increase no more than 5% per year.

Nutanix Funding: We would like to combine the monies granted in the three CIPS (\$315,760) to facilitate the purchase of Nutanix (\$327,002).

The additional funds required to accomplish this (\$11,242) will come from the IT Department's budget, Division 14000006.

Outcomes: By making the move to Nutanix:

- All new hardware in IT and the DR site
- True DR with seamless/automated failover
- Ease of management with automation for scaling, upgrades, and patching
- Predictable pricing
- Compliance (HIPPA, CJIS, etc.)
 - We currently do not meet NIST 800-53, and by extension CJIS, HIPAA, and PCI, compliance when it comes to at rest encryption. Nutanix will provide us with at rest encryption with 1 click and will not need additional servers and complexities like VMware would need.
 - Frameworks impacted:
 - NIST SP 800-53 SC-28: Protection of Information at Rest
 - CJIS Security Policy Section 5.10.1.2: Data at Rest
 - HIPAA 45 CFR § 164.312(a)(2)(iv): Access Control Encryption and Decryption
 - PCI DSS Version 3.2.1/4.0, Requirement 3.4.1: Secure Storage of PAN



6 Blackstone Valley Place Suite 205 Lincoln RI 02865 Suzanne Lipari Suzanne.Lipari@convergetp.com



Colby Boone 979-361-4179 cwboone@brazoscountytx.gov

Proposal

roposal Number: 1031054-001 Proposal Date: 3/1/2024 Expiration Date: 3/31/2024

PowerStore 1200T SC5020 - BUDGETARY/SUBJECT TO CHANGE

Line	Qty	Product	Description	List	Ext List	Sell	Ext Se
	1			\$986,615.33	\$986,615.33	\$280,142.37	\$280,142.3
2	1	210-BCZJ	PowerStore 1200T Field Install	\$30,130.55	\$30,130.55	\$8,439.77	\$8,439.77
3	1	370-AEZP	384GB Appliance DIMM 192GB Per Node	\$15,022.00	\$15,022.00	\$4,207.79	\$4,207.79
4	11	400-BGGK	P1 25X2.5 NVME SED SSD 15.36TB	\$64,095.00	\$705,045.00	\$17,953.56	\$197,489.16
5	1	400-BOBK	PowerStore NVRAM FIPS QTY 2	\$12,434.00	\$12,434.00	\$3,482.86	\$3,482.86
6	1	528-BTZK	PowerStore Base SW	\$0.00	\$0.00	\$0.00	\$0.00
7	1	406-BBOO	25GBE OPTICAL 4 PORT CARD PAIR	\$2,515.00	\$2,515.00	\$704.48	\$704.48
8	1	565-BBJS	32GB FC 4 PORT IO MODULE PAIR	\$9,209.00	\$9,209.00	\$2,579.51	\$2,579.51
9	2	407-BCGB	25GBE OPTICAL SFP PAIR	\$2,515.00	\$5,030.00	\$704.48	\$1,408.96
10	1	450-BBBJ	1800 WATT POWER SUPPLY PAIR L9	\$2,314.00	\$2,314.00	\$648.17	\$648.17
11	1	343-BBTN	PowerStore Base Enclosure Install Kit	\$563.00	\$563.00	\$157.70	\$157.70
12	1	379-BDPD	ISG Product (info)	\$0.00	\$0.00	\$0.00	\$0.00
13	1	876-3332	Dell Hardware Limited Warranty	\$1,096.98	\$1,096.98	\$307.27	\$307.27
14	1	886-3279	ProSupport 4-Hour 7x24 Onsite Service 3 Years	\$5,061.00	\$5,061.00	\$1,417.75	\$1,417.75
15	1	886-3393	ProSupport 4-Hour 7x24 Technical Support and Assistance 3 Years	\$5,904.00	\$5,904.00	\$1,653.76	\$1,653.76
16	11	891-5133	ProSupport 4-Hour 7x24 Onsite High Capacity SSD Add On 3 Years	\$15,382.80	\$169,210.80	\$4,308.85	\$47,397.35
17	1	812-4019	ProDeploy Plus No Charge Training 800	\$800.00	\$800.00	\$224.09	\$224.09
18	1	825-8633	ProDeploy Plus for PowerStore 1XXX T	\$6,130.00	\$6,130.00	\$5,500.00	\$5,500.00
19	1	701-3326	Education Services PowerStore Deploy and Operate Instructor Led Training	\$16,150.00	\$16,150.00	\$4,523.75	\$4,523.75

Grand Total	\$280,142.3
Contract No:	DIR-TSO-3763
TAX ID#:	27-2209002
Term:	NET 30
FOB:	Destination

P.O. Box 1572

DATA SOLUTIONS

Brazos County
Matt Wolfe
300 E 26th St
Bryan, TX 77803
Ph: (979) 361-4469

Quote Number: 159448903 Quote Date: 4/29/2025 Expiration Date: 5/26/2025 PH: (800) 478-5161 / FAX: (888) 416-0471

			(435) 640-3425	Andrew@freeitdata.com
Qty	Part Number	Description	Unit Price	Ext Price
Dell Pov	verStore 500T - 5yr	Term		
	/Software			
1	210-AXXJ	PowerStore 500T Dell Customer Racked	\$4,492.18	\$4,492.18
1	370-AFXQ	192GB Appliance DIMM 96GB Per Node	\$2,997.45	\$2,997.45
1	528-BTZK	PowerStore Base SW	\$0.00	\$0.00
1	406-BBOO	25GBE OPTICAL 4 PORT CARD PAIR	\$772.08	\$772.08
1	450-AKHM	Dual 1450W (200-240V) HIGH Line Only Power Supply	\$710.37	\$710.37
1	343-BBMR	BASE UNIT CONFIG KIT	\$172.84	\$172.84
1	384-BDZZ	Single Drive Failure 8+1	\$0.00	\$0.00
11	400-BRXM	P1 NVME SED NON-FIPS SSD 15.36TB	\$24,343.39	\$267,777.29
Support				
1	876-3336	Dell Hardware Limited Warranty	\$340.06	\$340.06
1	886-3374	ProSupport 4-Hour 7x24 Onsite Service 2 Years Extended	\$1,073.53	\$1,073.53
1	886-3375	ProSupport 4-Hour 7x24 Onsite Service 3 Years	\$782.75	\$782.75
1	886-3491	ProSupport 4-Hour 7x24 Technical Support and Assistance 5 Years	\$1,252.71	\$1,252.71
1	955-9041	Dell Hardware Limited Warranty Plus On Site Service Extended Year	\$0.00	\$0.00
11	891-5135	ProSupport 4-Hour 7x24 Onsite High Capacity SSD Add On 5 Years	\$11,356.85	\$124,925.35
		Support Period Duration: 60 Months		
Services				
1	898-4189	ProDeploy PowerStore 5XX (Prepaid)	\$5,897.43	\$5,897.43
			List Total:	\$1,322,064.41
		DII	R Discounted Total:	\$1,150,673.77
		Shipping and	Tax not applicable:	\$0.00
		,	Additional Discount:	(\$739,479.73)
			Grand Total:	\$411,194.04

SAN Quotes

The Converge quote is the original quote that was received for our CIP project "SAN Refresh".
The support was originally requested for 3 years; it should have been 5.

The Freeit quote is the refreshed quote that we received in preparation for the project.

The support was increased from 3 to 5 years, which is our standard when buying new hardware. Support costs increased by \$77,562 due to the length of support as well as the cost of the drives. The SSD drives (storage) costs increased significantly, \$70,288, in the year between quotes.

Total increase of \$131,052 to replace the unit.

FY25



TX-County of Brazos

Charley Gilmore

United States Phone: 9793614668

Email: cgilmore@brazoscountytx.gov

All Prices are in US Dollar (USD)

1 VMware, LLC VMware - Part#: VM-Bundle1 Contract Name: Software/ Services Contract #: DIR-TSO-4317 Coverage Term: 11/1/2024 - 10/31/2025 Note: Contract #: 393988035

Pricing Proposal Quotation #: 25296153 Reference #: 240000880 Created On: 9/11/2024 Valid Until: 10/10/2024

Inside Account Manager

Jonathan Gaudet

3828 Pecana Trail Austin, TX 78749

Phone: (800) 870-6079 Option 2 Fax: 512-732-0232 Email: Jonathan_Gaudet@shi.com

Vous Dries

Total	Tour Price	Qty
\$32,252.23	\$32,252.23	1

\$32,252,23 Total

FY26



Created On: 4/1/2025 Valid Until: 4/30/2025

TX-County of Brazos

Matt Wolfe

PO BOX 914 BRYAN, TX 77803 United States Phone: 979-777-2586

Email: mwolfe@brazoscountytx.gov

Inside Account Manager

Brett Yajcaji

Pricing Proposal Quotation #: 26022612

SHI Government Solutions 3828 Pecana Trail Austin TX 78749 Send PO to: Texas@shi.com Phone: 732-652-0255

Email: Brett_Yajcaji@shi.com

All	Prices	are	in	US	Dollar	(USD)	
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Product

1 VMware vSphere Foundation 8 - 1 year VMware - Part#: VCF-VSP-FND-1Y Contract Name: Software/ Services Contract #: DIR-TSO-4317

Your Price Total \$196.00 \$95,648,00

> Subtotal \$95,648,00 Shipping \$0.00 \$95,648,00

VMware Quotes

FY25

The invoice is for a bundle of the licenses that we are using in the data center.

FY26

This quote is for the number of processing cores that we require licensing for.

VMware has modified their support structure in the last 3 years. Due to these constant changes, some servers had to be turned this year because the vendor did not have an adequate understanding of how cores were allocated, and we didn't have enough licensing. We are now required to purchase 72 processing cores per server.

Total increase of \$63,396 to license all our virtual infrastructure platforms.

Below is the latest quote, from Freeit, for the Nutanix solution we want to acquire:



DATA SOLUTIONS

Brazos County
Jason Olivarez
300 E 28th Street
Bryan, TX 77803
Ph: (979) 381-4310
Jolivarez@brazoscountytx.gov

 Contract No:
 DIR-CPO-5792

 TAX ID#:
 27-2209002

 Term:
 NET 30

 FOB:
 Destination

Freeit Data Solutions, Inc.

P.O. Box 1572 Austin, TX 78767

PH: (800) 478-5161 / FAX: (888) 416-0471

Quote Number: 15984545 Quote Date: 5/29/2025 Expiration Date: 7/15/2025

> Freeit Contact: Andrew Neuenschwander (435) 640-3425 Andrew@freeitdata.com

Qty	Part Number	Description	Unit Price	Ext Price
Dell + N	utanix			
Dell XC6	60XS Core			
4	210-BKJG	Dell XC660xs Core Base	\$736.59	\$2,946,36
4	634-BWZM	Nutanix OS for AHV 1.0	\$0.00	\$0.00
4	350-BCXJ	XC860xs-4s Core IDM	\$0.00	\$0.00
4	350-BCXN	XC860xc-4S Luggage Tag	\$0.00	\$0.00
4	389-FFYJ	XC860xs Core QR Label	\$0.00	\$0.00
4	329-BHOF	PowerEdge R860xs Motherboard with Broadcom 5720 Dual Port 1Gb On- Board LOM	\$0.00	\$0.00
4	461-AAIG	Trusted Platform Module 2.0 V5	\$14.95	\$59.80
4	470-AFQF	3.5" Chassis with up to 4 Hard Drives (SAS/SATA), 1 CPU, PERC11	\$22.63	\$90.52
4	338-CHTG	Intel Xeon Gold 6426Y 2.5G, 16C/32T, 16GT/s, 37.5M Cache, Turbo, HT (185W) DDR5-4800	\$339.46	\$1,357.84
4	374-BBBX	No Additional Processor	\$0.00	\$0.00
4	412-ABER	Heatsink for 1 CPU configuration (CPU more than 150W)	\$16.78	\$67.12
4	370-AAIP	Performance Optimized	\$0.00	\$0.00
4	370-BBRX	5600MT/s RDIMMs	\$0.00	\$0.00
4	403-BCRT	BOSS-N1 controller card + with 2 M.2 480GB - (RAID 1)	\$399.99	\$1,599.96
4	490-BJKK	Riser for Boss	\$19.62	\$78.48
4	780-BCDI	No RAID	\$0.00	\$0.00
4	405-AAXY	Dell HBA355i Controller Front	\$178.87	\$715.48
4	750-ACFR	Front PERC Mechanical Parts, front load	\$7.54	\$30.16
4	384-BBBL	Performance BIOS Settings	\$0.00	\$0.00
4	800-BBDM	UEFI BIOS Boot Mode with GPT Partition	\$0.00	\$0.00
4	384-BDII	Standard Fan X5	\$22.50	\$90.00
4	450-BDHY	Dual, Redundant(1+1), Hot-Plug Power Supply, 1400W MM, Titanium	\$283.45	\$1,133.80
4	330-BCCF	Riser Config 5, Low Profile, 1x16 LP Slots (Gen4) + 1x8 LP Slot (Gen5), 1CPU	\$59.91	\$239.64
4	528-CTIC	iDRAC9, Enterprise 16G	\$73.80	\$295.20
4	540-BFDK	Intel X710-T2L Dual Port 10GbE Base-T, OCP 3.0 Version 2	\$142.34	\$569.36
4	325-BFHW	1U Bezel, Standard, XC Core	\$8.10	\$32.40
4	350-BCEM	No Quick Sync	\$0.00	\$0.00
4	379-BCSG	iDRAC,Legacy Password	\$0.00	\$0.00
4	379-BCQY	iDRAC Group Manager, Disabled	\$0.00	\$0.00
4	770-BBBM	ReadyRails Static Rails for 2/4-post Racks (A8)	\$14.97	\$59.88
4	389-FBLZ	PowerEdge R660xs HS5610 Label, CE Marking, No CCC Marking, for above 1300W PSU	\$0.00	\$0.00
4	883-BBBE	No Warranty Upgrade Selected, 36 Month(s)	\$0.00	\$0.00
4	709-BBMK	Parts Only Warranty 12 Months	\$0.00	\$0.00
32	370-BBRY	32GB RDIMM, 5600MT/s, Dual Rank	\$324.82	\$10,394.24
8	345-BELX	7.68TB SSD SAS ISE, Read Intensive, up to 24Gbps 512e 2.5in with 3.5in HYB CARR, AG Drive	\$2,850.74	\$22,805.92
8	161-BBVV	20TB Hard Drive SAS 12Gbps 7.2K 512e 3.5in Hot-Plug, AG Drive	\$543.22	\$4,345.76
8	492-BBDI	C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America	\$3.32	\$26.56
4	540-BCXV	Intel E810-XXV Dual Port 10/25GbE SFP28 Adapter, PCle Low Profile	\$98.85	\$395.40
Dell XC7	60 Core			
6	210-BHVH	Dell XC760 Core Base	\$1,599.02	\$9,594.12
6	379-BDSR	No GPU Enablement	\$0.00	\$0.00

6	461-AAIG	Trusted Platform Module 2.0 V5	\$15.79	\$94.74
6 6	634-BWZM 404-BBDQ	Nutanix OS for AHV 1.0 3.5" Chassis with up to 12 SAS/SATA Drives, 2x2.5" Rear SAS/SATA Drives.	\$0.00 \$95.67	\$0.00 \$574.02
0	404-00UQ	LP Adapter PERC 11	\$80.07	\$574.02
6	338-CHTG	Intel Xeon Gold 8426Y 2.5G, 18C/32T, 18GT/s, 37.5M Cache, Turbo, HT (185W) DDR5-4800	\$358.61	\$2,151.66
6	338-CHTG	Intel Xeon Gold 8428Y 2.5G, 18C/32T, 18GT/s, 37.5M Cache, Turbo, HT (185W) DDR5-4800	\$358.61	\$2,151.66
6	379-BDCO	Additional Processor Selected	\$0.00	\$0.00
6	412-ABCP	Heatsink for 2 CPU configuration (CPU greater than 165W)	\$40.01	\$240.08
6	370-AAIP	Performance Optimized	\$0.00	\$0.00
6	370-BBRX	5600MT/s RDIMMs	\$0.00	\$0.00
6	780-BCDI	No RAID	\$0.00	\$0.00
6	405-AAZF	Dell HBA355i Adapter, Low Profile	\$188.96	\$1,133.76
6	350-BCPZ	XC760 Core-14 QR Label	\$2.86	\$17.16
6	384-BBBL	Performance BIOS Settings	\$0.00	\$0.00
6	800-BBDM	UEFI BIOS Boot Mode with GPT Partition	\$0.00	\$0.00
6	750-ADGJ	Very High Performance Fan x6	\$47.67	\$286.02
6	450-BDHY	Dual, Redundant(1+1),Hot-Plug Power Supply,1400W MM, Titanium	\$299.46	\$1,796.76
6	330-BBYI	Riser Config 7, 4x8 FH Slots (Gen5), 2x16 LP Slots (Gen4)	\$200.69	\$1,204.14
6	329-BJLR	Motherboard supports ONLY CPUs below 250W (cannot upgrade to CPUs 250W and above)	\$0.00	\$0.00
6	528-CTIC	iDRAC9, Enterprise 18G	\$77.97	\$467.82
6	540-BFDK	Intel X710-T2L Dual Port 10GbE Base-T, OCP 3.0 Version 2	\$150.37	\$902.22
6	540-BDOW	LOM Blank	\$0.00	\$0.00
6	470-AEYU	No Cables Required	\$0.00	\$0.00
6	325-BFHX	2U Bezel, Standard, XC Core	\$9.51	\$57.08
6	403-BCRU	BOSS-N1 controller card + with 2 M.2 480GB (RAID 1)	\$422.58	\$2,535.36
6	470-AFMF	BOSS Cables and Bracket for R760 (Riser 1)	\$7.97	\$47.82
6	350-BBYW	Quick Sync 2 (At-the-box mgmt)	\$14.20	\$85.20
6	379-BETF	iDRAC Legacy Password for OCP cards	\$0.00	\$0.00
6	379-BCQY	iDRAC Group Manager, Disabled	\$0.00	\$0.00
6	379-BFCM	iDRAC management traffic over shared integrated OCP	\$0.00	\$0.00
6	770-BDRR	Strain Relief Bar, 2U	\$4.50	\$27.00
6 6	770-BEKK 750-ACOM	ReadyRails Sliding Rails (B21) Fan Foam, HDD 2U	\$24.53 \$0.00	\$147.18 \$0.00
6	631-AACK		\$0.00	\$0.00
6	343-BBSV	No Systems Documentation, No OpenManage DVD Kit PowerEdge R760 CE Marking, No CCC Marking	\$0.00	\$0.00
6	898-0296	ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 5	\$3,257,95	\$19.547.70
6	898-0302	Years ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency	\$329.34	\$1,976.04
6	898-0305	Dispatch1 Year ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency	\$3,675.06	\$22,050.36
		Dispatch 4 Years Extended		
6	898-0350	Dell Hardware Limited Warranty 1 Year	\$0.00	\$0.00
6	951-2015	Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell	\$0.00	\$0.00
6	975-3461	Dell Limited Hardware Warranty Extended Year(s)	\$0.00	\$0.00
		Support Period Duration: 60 Months		
6	817-BBBP	None Required	\$0.00	\$0.00
96	370-BBRY	32GB RDIMM, 5600MT/s, Dual Rank	\$343.14	\$32,941.44
48	345-BEJJ	8TB SAS ISE 12Gbps 7.2K 512e 3.5in Hard Drive	\$231.59	\$11,116.32
12	345-BEKZ	7.68TB SSD SAS ISE, Read Intensive, up to 24Gbps 512e 2.5in Flex Bay,	\$3,011.63	\$36,139.56
12	492-BBDI	C13 to C14, PDU Style, 12 AMP, 8.5 Feet (2m) Power Cord, North America	\$3.51	\$42.12
6	540-BCXV	Intel E810-XXV Dual Port 10/25GbE SFP28 Adapter, PCle Low Profile	\$104.44	\$626.64
Nutanix				
192	143-BWFT	XC NCI Ultimate Production SW Lic 1YR, Z2	\$431.48	\$82,844.16
64	143-BWFT	XC NCI Ultimate Production SW Lic 1YR, Z2	\$431.48	\$27,614.72
192	143-BVRJ	XC NCM Starter Production SW Lic 1YR, Z1	\$57.58	\$11,055.36
		Subscription Period Duration: 12 Months		
Services				
1	FDS-SMTSRT	Freeit Smart Start Installation	\$10,200.00	\$10,200.00
			List Total:	\$1,327,860.56
		DIR Disc	counted Total:	\$1,118,259.24
		Shipping and Tax n	ot applicable:	\$0.00
		2	onal Discount:	(\$791,257.18)
		Addition	Grand Total:	
			Grand Total.	\$327,002.06

We have calculated the estimated costs through the next 10 years to show our expected costs and savings. FY25 VMware licensing and support were required and have already been paid for this year, therefore are not applicable. In FY27, we will need to replace 3 of the VMWARE servers which account for the hardware costs shown.

The funds for the DR site data center that will be located at the Medical Examiner's Office (MEO) were built into that construction project, therefore I did not add them to the FY27 total. If funded, the Nutanix solution will obtain the DR hardware now and we will relocate it to the MEO.

Our projected costs for the MEO data center hardware (\$387,414) were calculated based on last year's CIP quotes. Based on our most recent quotes, if we quoted the hardware today the cost would be closer to \$520,000.

The support costs for both platforms are estimated. VMware costs have increased by 65% in FY25 and 196% for FY26; we know that these increases are extreme and have based our projections of the support costs below to increase by 5% year over year. Nutanix has told us that they limit the increase of their license costs by 3%-5% year over year. The calculation below is using the expected 5% increase.

								In year 8 we will be			
								assuming that we will			
								be replacing the same			
			MEO 520,000					hardware that we			
								replace in year 1 (FY25)			
	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	Total
Vmware licensing / support		\$118,300	\$130,130	\$148,143	\$162,957	\$201,253	\$219,178	\$234,936	\$258,430	\$284,273	\$2,376,400
Hardware replacements	\$434,000		\$98,000					\$520,800			
Yearly totals	\$434,000	\$118,300	\$228,130	\$148,143	\$162,957	\$201,253	\$219,178	\$755,736	\$258,430	\$284,273	\$2,810,400
Nutaniy support on Poll Hardware	Ć121 E14	¢127 E00	¢122.060	¢140 660	¢147.701	¢160 606	¢160 440	¢170.002	¢170 F22	¢100 E00	¢1 000 560
Nutanix support on Dell Hardware	\$121,514		\$133,969	\$140,668	\$147,701	\$160,686	\$168,440			\$188,508	\$1,000,568
Hardware Costs	\$205,488				4	4	4	\$246,586		4	4
Yearly totals	\$327,002	\$127,590	\$133,969	\$140,668	\$147,701	\$160,686	\$168,440	\$417,568	\$179,532	\$188,508	\$1,991,664



DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Reapproval of the following committee for RFPs #CIP 25-593 Old Reliance Road - Phase II, CIP 25-581 Dilly Shaw Tap Road Reconstruction, and CIP 25-580 Ferrill Creek Road

Reconstruction.

• a. Shawn Eldridge - Assistant General Superintendent - Road & Bridge

b. Keith Wallin - Project Coordinator - Road & Bridge
 Debut Bridge

• c. Robert Perry - Area Supervisor - Road & Bridge

• d. Purchasing - Non-Voting

e. Legal - Non-Voting

• f. GLS - Engineer of Record (Non-Voting)

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS:

It is being requested to change the committee members assigned to evaluate proposals for these projects. This adjustment is part of a broader effort to enhance internal capacity by providing cross-training opportunities for staff who have not previously participated in formal proposal evaluations. Involving new personnel allows for the development of a wider skill set across the department and ensures continuity in expertise for future procurement

processes. Additionally, bringing in fresh perspectives helps promote objectivity and a more comprehensive review of proposals, which supports the County's commitment to fairness,

transparency, and the selection of the most qualified vendor for the project.



DEPARTMENT:

Purchasing

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Reapproval of the following committee for RFPs #CIP 25-593 Old Reliance Road - Phase II, CIP 25-581 Dilly Shaw Tap Road Reconstruction, and CIP 25-580 Ferrill Creek Road Reconstruction.

• a. Shawn Eldridge - Assistant General Superintendent - Road & Bridge

 b. Keith Wallin - Project Coordinator - Road & Bridge c. Robert Perry - Area Supervisor - Road & Bridge

· d. Purchasing - Non-Voting e. Legal - Non-Voting

• f. GLS - Engineer of Record (Non-Voting)

TO:

Commissioners Court

FROM:

Kaitlyn Battles

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

It is being requested to change the committee members assigned to evaluate proposals for these projects. This adjustment is part of a broader effort to enhance internal capacity by providing cross-training opportunities for staff who have not previously participated in formal proposal evaluations. Involving new personnel allows for the development of a wider skill set across the department and ensures continuity in expertise for future procurement processes.

NOTES/EXCEPTIONS:

Additionally, bringing in fresh perspectives helps promote objectivity and a more

comprehensive review of proposals, which supports the County's commitment to fairness,

transparency, and the selection of the most qualified vendor for the project.

ATTACHMENTS:

File Name

Description

Type

No Attachments Available

APPROVED

Duane Peters

County Judge

Date
CHUCK KONDERLA
CO. JUDGE PRO TEM



DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval of CIP 25-595 for Pod Window Tinting for Brazos County Juvenile Facility with

Glo Premier Auto Spa.

TO: Commissioners Court

FROM: Summer Dubec

DATE: 06/06/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

The Juvenile department is paying for the installation of one way window tinting on the pod entry doors in our detention center. This project will increase safety and is paid with grant funds from the Southeast Chief's Association. The staff will be able to see in the pods but the juveniles will not be able to see out to see who is walking by. The contract is needed

NOTES/EXCEPTIONS:

to eliminate distractions since the youth can now see the other staff and youth in the pods when walking by in the day area. The youth become easily distracted when other youth walk by outside of

the pods and look in, throw gang signs, etc. We need this approved as soon as possible so that the

distractions can be prevented.

ATTACHMENTS:

File Name <u>Description</u> <u>Type</u>

Partially Executed Service Contract.pdf Service Contract

Backup Material

POD WINDOW TINTING FOR BRAZOS COUNTY JUVENILE FACILITY SERVICE CONTRACT

BRAZOS COUNTY PURCHASING DEPT. 200 S. Texas Ave., Ste. 352 Bryan, Texas 77803

Contract No.CIP 25-595 Page 1 of 12 Pages

GENERAL REQUIREMENT FOR CONTRACT

1. Chris Olivarez as a duly authorized representative of	610	Premier	Auto Sa
"Contractor" willingly attest to perform (or deliver) as per E	Xnibit A	for Brazos Coun	ıly.
I further agree to all the provisions and specifications contained in this contr	ract.		

PROJECT TIMELINE

Telephone (979) 361-4292

Project will start only after County receives the required bonds, insurance, work schedule and after a purchase order has been issued to the vendor by the County. Project shall be completed by September 30, 2025.

PREVAILING WAGES RATES

The contractor shall be responsible for following all provisions of Chapter 2258 of the Government Code relating to the payment of prevailing wages. The wage rates to be used are included in Exhibit B attached. A contractor or subcontractor who violates this section shall pay Brazos County \$60 for each worker employed for each calendar day or part of the day the worker is paid less than the wage rates stipulated in Exhibit B.

ASSIGNMENT

The successful offeror may not assign, sell or otherwise transfer this contract without written permission of Brazos County Commissioners Court. Should there be a change in ownership or management; the contract shall be terminated unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions and prices.

AWARD

Brazos County reserves the right to award this contract on the basis of LOWEST AND BEST OFFER in accordance with the laws of the State of Texas, to waive any formality or irregularity, to make awards to more than one offeror, to reject any or all bids. The County reserves the right to accept or reject in part or in whole, any IQs submitted, and to waive any technicalities for the best interest of the County.

BIDDERS RESPONSIBILITY

It is the bidder's sole responsibility to print and review all pages of the bid document, attachments, questions and responses, addenda, and special notices. The Certification of Bid Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Bid Form renders bid non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, Legislative Certification & Debarment

Verification form. Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire bid. By submitting a response to this solicitation, the bidder agrees to comply with HB 1295, Government Code 2252.908. Bidder agrees to provide Brazos County the "Certificate of Interested Parties", Form 1295 as required, pending award, renewal, amended or extended contract. Visit https://ethics.state.tx.us/whatsnew/elf_info_form1295.htm for more information. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda.

CONTRACT OBLIGATION

Brazos County Commissioners Court must award the contract and Brazos County Judge, or other person authorized by Brazos County Commissioners Court must sign the contract before it becomes binding on Brazos County or the offerors. Department heads are NOT authorized to sign contracts for Brazos County. Binding contracts shall remain in effect until all products and/or services covered by this purchase have been satisfactorily delivered and accepted.

QUANTITIES

The quantities specified in this contract are estimates only. Brazos County does not guarantee to purchase any minimum quantities or services other than those listed on a purchase order.

HOLD HARMLESS AGREEMENT

Contractor, the successful offeror, shall indemnify and hold Brazos County harmless from all claims for personal injury, death and/or property damage resulting directly or indirectly from contractor's performance. Contractor shall procure and maintain, with respect to the subject matter of this bid, appropriate insurance coverage including, as a minimum, public liability and property damage with adequate limits to cover contractor's liability as may arise directly or indirectly from work performed under terms of this contract. Certification of such coverage must be provided to Brazos County upon request.

INSPECTIONS & TESTING

Acceptance of merchandise, work, and/or equipment provided shall be made by Brazos County at the sole discretion of the Commissioners Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to Brazos County of any and all documentation as may be required. Title and Risk of Loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.

ADDITION/MODIFICATION OF LOCATIONS OR SERVICES

Brazos County reserves the right to add locations as these additional locations may be required. Locations to be added may include, but not limited to, expansions or additions to existing facilities and acquisition or construction of new properties. In the event that Brazos County makes significant structural changes to an existing facility that impacts the contractor's cost in providing the services anticipated by this contract such change may be treated as a new facility and the procedures provided for in this section may be followed in determining an appropriate price.

In the event Brazos County wishes to add other locations to a group under the contract, a quotation will be solicited from the incumbent contractor in good standing for the group in which the new location is appropriately situated.

In the event Brazos County shall sell, vacate, abandon, or otherwise dispose or terminate a location to which the contract applies, all existing contracts for services applicable to such location, the portion of this contract that applies to such locations is terminated. All remaining portions of the contract will remain intact. Brazos County will endeavor to give the contractor written notice of such termination of locations a minimum of thirty (30) days in advance.

SUBCONTRACTING

Any subcontracting must be approved prior to commencement of the Contract by Brazos County.

INVOICES & PAYMENTS

Payments to contractors will not be made if the contractor cannot produce a Brazos County Purchase Order. Contractor shall submit an original invoice on each purchase order or purchase release after each delivery, indicating the purchase order number. Invoices must be itemized. Any invoice, which cannot be verified by the contract price and/or is otherwise incorrect, shall be corrected by the contractor. Brazos County will only be required to pay for materials actually received and or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and/or any attachments.

When multiple deliveries and/or services are required, the contractor may invoice following each delivery or performance of service and Brazos County will pay on invoice with in thirty (30) days upon receipt of invoice. Contracts providing for a monthly charge will be billed and paid on a monthly basis only. The contractor will provide an invoice for each month in which Brazos County is responsible for payment, during the duration of the contract. Prior to any and all payments made for goods and/or services provided under this contract, the contractor should provide their Taxpayer Identification Number or Social Security number as applicable. This information must be on file with Brazos County Auditor's office. Failure to provide this information may result in a delay in payment and or back-up withholding as required by the Internal Revenue Service.

PRICING

Prices for all goods and/or services shall be firm for the duration of this contract and shall be stated on the Pricing/Delivery Information form. Prices shall be all inclusive: No price changes, additions, or subsequent qualifications will be honored during the course of the contract. All prices must be written in ink or typewritten. Pricing on all transportation, freight, drayage and other charges are to be prepaid by the contractor and included in the bid prices. If there are any additional charges of any kind, other than those mentioned above, specified or unspecified, offeror MUST indicate the items required and attendant costs or forfeit the right to payment for such items. Where unit pricing and extended pricing differ, unit pricing prevails.

TAXES

Brazos County is exempt from all federal excise, state and local taxes unless otherwise stated in this contract. Brazos County claims exemption from all sales and/or use taxes under Texas Tax Code

§151.309, as amended. Texas Limited Sales Tax Exemption Certificates will be furnished upon written request to Brazos County Purchasing Agent.

GOVERNING FORMS

In the event of any conflict of interpretation of any part of this overall contract, Brazos County's interpretation shall govern. In the event of a conflict between the terms, conditions, provisions, and specifications of this contract and any other terms, conditions, provisions, and specifications provided by the contractor; the terms of this contract shall supersede.

GOVERNING LAW AND VENUE

This bid solicitation is governed by the laws of the State of Texas, specifically, the competitive bidding requirements of the County Purchasing Act, Texas Local Government Code, §262.021 et seq., as amended. Offerors shall comply with all applicable federal, state and local laws and regulations. Offeror is further advised that these requirements shall be fully governed by the laws of the State of Texas and that Brazos County may request and rely on advice, decisions and opinions of the Attorney General of Texas and Brazos County Attorney concerning and portion of these requirements. Potential vendors are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official or the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law. Bidder understands that Brazos County is a government subject to Texas State and Federal public information statutes. Venue shall lie exclusively in Brazos County, Texas, notwithstanding anything to the contrary.

COMPLIANCE WITH LAW

The Contractor's work and materials shall comply with all state and federal laws, municipal ordinances, regulations, and directions of inspectors appointed by proper authorities having jurisdiction.

The Contractor shall perform and require all subcontractors to perform the work in accordance with applicable laws, codes, ordinances, and regulations of the State of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. In the event any of the conditions of the specifications violate the code for any industry, then such code conditions shall prevail.

The Contractor shall follow all applicable state and federal laws, municipal ordinances, and guidelines concerning soil erosion and sediment control throughout the Project and warranty term.

DISQUALIFICATION OF OFFEROR

Upon signing this contract, an offeror offering to sell supplies, materials, services, or equipment to Brazos County certifies that the offeror has not violated the antitrust laws of this state codified in Texas Business and Commerce Code §15.01, et seq., as amended, or the federal antitrust laws, and has not communicated directly or indirectly the bid made to any competitor or any other person engaged in such line of business. Any or all bids may be rejected if Brazos County believes that collusion exists among

the offerors. Bids in which the prices are obviously unbalanced may be rejected. Requests to withdraw a submitted bid or proposal are subject to the approval of the Purchasing Agent.

SEVERABILITY

If any section, subsection, paragraph, sentence, clause, phrase or word of these requirements or the specifications shall be held invalid, such holding shall not affect the remaining portions of these requirements and the specifications and it is hereby declared that such remaining portions would have been included in these requirements and the specifications as though the invalid portion had been omitted.

SILENCE OF SPECIFICATIONS

The apparent silence of specifications as to any detail, or the apparent omission from it of a detailed description concerning any point, shall be regarded as meaning that only the best commercial practice is to prevail and that only material and workmanship of the finest quality are to be used. All interpretations of specifications shall be made on the basis of this statement. The items furnished under this contract shall be new, unused of the latest product in production to commercial trade and shall be of the highest quality as to materials used and workmanship. Manufacturer furnishing these items shall be experienced in design and construction of such items and shall be an established supplier of the item bid.

TERMINATION

Brazos County reserves the right to terminate the contract for default if offeror breaches any of the terms therein, including warranties of offeror or if the offeror becomes insolvent or commits acts of bankruptcy. Such right of termination is in addition to and not in lieu of any other remedies which Brazos County may have in law or equity. Default may be construed as, but not limited to, failure to deliver the proper goods and/or services within the proper amount of time, and/or to properly perform any and all services required to Brazos County's satisfaction and/or to meet all other obligations and requirements. Brazos County may terminate the contract without cause upon thirty (30) days written notice

POLICY REQUIREMENTS FOR CERTIFICATE OF INSURANCE

CONTRACTOR'S INSURANCE

The contractor(s) before starting work for Brazos County, must furnish Brazos County a Certificate of Insurance or other acceptable evidence from a reputable insurance company or companies with an A.M. Best Rating of AA (such companies to be acceptable to Brazos County) licensed to write insurance in the state of Texas, showing that the contractor is covered by the insurance as follows:

- (1) <u>Statutory Workers Compensation Insurance with Employers Liability Insurance in the amount of \$1,000,000</u>. In the event any work is sublet, the contractor shall require the subcontractor similarly to provide the same coverage and shall himself acquire evidence of such coverage on behalf of the subcontractor. Waiver of subrogation is required. (TLC Sec. 401.011)
- (2) Commercial General Liability Insurance with a \$1,000,000 Combined Single Limit. The policy shall be on the Comprehensive General Liability 1986/90 occurrence form, and shall include

coverage for acts of independent contractors, and shall name Brazos County as an additional insured. Waiver of subrogation is required. No claims made policies will be acceptable without prior approval by the Commissioners Court/Risk Management.

(3) <u>Automobile Public Liability Insurance</u> with a \$1,000,000 Combined Single Limit, in all self-propelled vehicles used in connection with the contract, whether owned, non-owned or hired.

The Certificate of Insurance furnished to Brazos County shall contain a provision that coverage under such policies shall not be canceled or materially changed until at least 30 days prior written notice has been given to Brazos County.

LIMITATIONS

The parties are aware that there are constitutional and statutory limitations on the authority of Brazos County to enter into certain terms and conditions of the contract, including, but not limited to, authorizations of the placement of liens on Brazos County property; disclaimers and limitations of warranties; disclaimers and limitations of liability for damages; waivers, disclaimers and limitations of legal rights, remedies, requirements and processes; limitations of periods to bring legal action; granting control of litigation or settlement to another party; liability for acts or omissions of third parties; payment of attorneys' fees; dispute resolution; indemnities; and confidentiality (collectively, the "Limitations"). Any contract terms and conditions related to the Limitations will not be binding on Brazos County except to the extent authorized by the laws and Constitution of the State of Texas.

COVERAGES/WAGES

Nothing in this contract shall be construed as making Brazos County responsible for the payment of compensation and/or any benefits for contractor including health, property, motor vehicle, workers' compensation, disability, death, and dismemberment insurance for the contractor's employees and/or equipment. Nothing in the contract shall be construed as making Brazos County responsible for wages, materials, logistical support, equipment, and related travel expenses incurred by the contractor.

SOVEREIGN IMMUNITY

The parties understand that Brazos County does not waive or relinquish any immunity or defense on behalf of itself, officers, employees, agents, and volunteers as a result of its execution of this contract and the performance of the covenants contained herein. Further, Brazos County is not responsible for any civil liability that arises from any act or omission made within the course and scope of this contract. The parties understand and agree that Brazos County does not assume civil liability under any theory of law for the actions of the contractor in providing services hereunder.

NOTICES

Notices shall be mailed to the addresses designated herein or as may be designated in writing by the parties from time to time and shall be deemed received when sent postage prepaid U.S. Mail to the following addresses:

BRAZOS COUNTY:
Brazos County, Texas
Duane Peters, Brazos County Judge
200 South Texas Avenue, Suite 332
Bryan, Texas 77803

CONTRACTOR:

Sales Contract Name:

Phone Number:

Billing Info:

Glo Premier Auto Spa LLC

979-704-5001

2144 Harvey Mitchell PXWY S. College Station, TX Tray

FISCAL FUNDING CLAUSE

Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

WAIVERS

No waiver by either party hereto of any term or condition of this contract shall be deemed or construed to be a waiver of any other term or condition or subsequent waiver of the same term or condition.

ENTIRE CONTRACT

This contract represents the entire and integrated agreement between Brazos County and the contractor and supersedes all prior negotiations, representations, or contracts, either written or oral. This contract may only be amended by written instrument approved and executed by the parties.

AVAILABILITY AND RETENTION OF RECORDS

All records relating to the service provided under this contract and supporting documentation for invoices submitted to Brazos County by the contractor shall be retained and made available by the contractor for audit by Brazos County, it duly authorized representatives, the State of Texas (including, but not limited to the Auditor of the State of Texas, Inspector General or duly appointed law enforcement officials) and agencies of the United States Government. Such records shall be returned by contractor and made available for any time period required by state or federal law. If changes occur in the governing state or federal law, regarding retention records, contractor shall comply with such changes. If an audit is initiated before the expiration of such time periods required by state or federal law regarding retention of records, the contractor shall retain such records until the audit is concluded and all issues resolved. Contractor shall provide Brazos County with copies of such audits that be conducted with respect to the contract. The requirements of Subchapter J. Chapter 552. Government Code, may apply to this contract and the contractor or vendor agrees that the contract can be terminated if the contractor or vendor knowingly or intentionally fails to comply with a requirement of that subchapter. This provision is mandatory and may not be altered or deleted, as required by Sec. 552.372(b) of the Texas Government Code.

AUDIT RESPONSIBILTY

The contractor shall be responsible for receiving, replying to and/or complying with any audit exception by appropriate federal, state or local audit directly related to the provision of this contract.

The contractor shall repay to Brazos County the full amount received for duplicate billings, erroneous billings, false or deceptive claims. The contractor recognizes and agrees that Brazos County may withhold any money due and recover through any appropriate method any money erroneously paid under this contract if evidence exists of less than full compliance with this contract.

INDEMNIFICATION

The contractor shall defend, indemnify and save harmless Brazos County and all its officers, agents, and employees from all suits, actions, or claims of any character, name and description including attorney's fees expenses brought for or on account of any injuries or damages received or sustained by any person or persons or property, by or from the said contractor or his employees or by or in consequence of any negligence in safeguarding the work, or through the use of unacceptable materials in construction of the work, or by or on account of any act of omission, the Worker Compensation Law or any other law, ordinance, order or decree, and so much of the money due the said contractor under and by virtue of his contract as shall be considered necessary by Brazos County may be retained for the use of Brazos County, or in case no money is due, his sureties shall be held until suit or suits, action or actions, claim or claims for injury or damages as aforesaid shall have been settled and satisfactory evidence to that effect furnished Brazos County. Contractor shall defend, indemnify and save harmless Brazos County, its officers, agents and employees in accordance with this indemnification clause regardless of whether the injury or damage is caused in part by Brazos County, its officers, agents or employees.

V.T.C.A. LOCAL GOVERNMENT CODE §262.0276 THIS SECTION MUST BE COMPLETED. FAILURE TO COMPLETE THIS SECTION WILL, DISQUALIFY THE BID.

Brazos County shall refuse to enter into a contract or other transaction with a person who owes a debt to the County per V.T.C.A Local Government Code §262.0276.

- a. This refusal to award a contract to or enter into a transaction with a person, pertains to an apparent low bidder or successful proposer that is indebted to the County;
- b. "Person" includes an individual, sole proprietorship, corporation, nonprofit corporation, partnership, joint venture, limited liability company, and any other entity that proposes or otherwise seeks to enter into a contract or other transaction with the County requiring approval by the Commissioner's Court;
- e. "Debt shall include delinquent taxes, fines, fees, or delinquencies arising from written agreements with the County.
- d. Prior to award of a contract by the Commissioners' Court, the Purchasing Department will request a statement of account from the Brazos County Tax Office.
- e. Any "debt" as defined above, that is reflected on the statement of account, will be documented and placed in the bid file. The bid or proposal from the person with the debt shall be considered "non-responsive" and "not responsible", eliminating it from any further consideration of award.
- f. These provisions shall apply to any "person" owned, partially owned, managed, operated or represented by a "person" indebted to the County.

Please list all the names of the individuals that have ownership, officers, managers, and board of directors that you have associated with your entity below.

Name	Title (Owner, Officer, Director, Manager, Etc.)
Chis Olivarez	Owner
Gabriela Martinez	Owner

LEGISLATIVE CERTIFICATIONS

Brazos County is federally mandated to adhere to the directions provided in the President's Executive Order (EO) 13224, Executive Order on Terrorist Financing — Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism, effective 9/24/2001 and any subsequent changes made to it via cross-referencing respondents/vendors with the Federal General Services Administration's Excluded Parties List System (EPLS, https://www.sam.gov), which is inclusive of the United States Treasury's Office of Foreign Assets Control (OFAC) Specially Designated National (SDN) list. Respondent certifies that the responding entity and its principals are eligible to participate in this transaction and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state or local governmental entity and that Respondent is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at https://www.sam.gov/The undersigned affirms the non-debarment statement above, that they are duly authorized execute this contract. The company representative below further affirms, that the company submitting this proposal, under the provisions of Subtitle F, Title 10. Government Code Chapter 2271:

- 1. Does not boycott Israel currently; and
- Will not boycott Israel during the term of the contract.

Pursuant to Section 2270.001, and 2274.002 Texas Government Code:

- "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any
 action that is intended to penalize, infliet economic harm on, or limit commercial relations specifically
 with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does
 not include an action made or ordinary business purposes; and
- "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.
- 3. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code, Respondent verifies that Respondent does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the certification is not required.
- 4. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code, Respondent verifies that it (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (2) will not discriminate during the term of the contract against a firearm entity or firearm trade association. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the verification is not required.

Company Name: Glo Premier Auto Spal LLC
Authorized Company Representative: Chris Civarcz
Address: 2144 Houvey Mitchell PKWy 5.
College Station, TX 77845
Signature: Chi Rui
Date: 5/9/25
Contract #: CIP 25 - 595

CERTIFICATION OF BID

The undersigned further affirms the non-debarment statement above, that they are duly authorized execute this contract, that this bid has not been prepared in collusion with any other vendor, and that the contents of this bid have not been communicated to any other vendor prior to the official opening of this bid.

Signed By: Uni Olivis Title: Owner	****
Typed Name: Chris Olivarcz	c servers.
Company Name: Glo Premier Auto Spa UL Phone Number: 979-704-	2001
Email Address: admin @ glopremierantospa. com	
Mailing Address: 2144 Harvey Mitakell Plany S College Station P.O. Box or Street City State Zip	TY 77845
Employer Identification Number: 92-0847890	
Approved by Commissioners' Court on this 17 TH day of JUNE 2025 Holding the position of COUNTY JUDGE	
TOHUCK ROPITEICH, COUNTY THE	20 TEM
The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.	,
□ V.T.C.A. Local Government Code §262.0276 for Tax Verification (PAGE 9)	
Legislative Certification & Debarment Verification (PAGE 10)	
☐ All Addendums (if applicable) ☐ Certification of Bid (PAGE 11)	



Estimate #20220

Date: Jan. 28, 2025 Exp. Date: Feb. 28, 2025

\$3150.00

From: Glo Premier Auto Spa 2144 Harvey Mitchell Pky S. College Station, TX 77845

(979) 704-5001

Admin@glopremierautospa.com

To: Brazos County Juvenile Ray Desir

(713) 775-4777

Item Description	QTY	Unit Price	Total Price
Tint - Commercial & Residential Window Tinting - per SqFt	315.00	\$10.00	\$3150.00
Invoice Totals			
Subtotal			00 02:12
Tax			\$0.00

Notes to Customer

Total Amount

40 windows at 315 Sqft. Blend DR or similar in darker shade.

Summer D. Dubec

From:

Gio Premier Auto Spa Admin <admin@glopremierautospa.com>

Sent:

Monday, May 5, 2025 10:50 AM

To:

Summer D. Dubec

Subject:

Re: Window Tinting on Detention Pod Entry Doors

Brazos County Disclanner

This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive information or pages based from this email.

That quote still stands. The expiration date is something my system does on its own. Please ignore that.

Thanks,

Chris Olivarez



2144 Harvey Mitchell Pkwy S. College Station, Texas 77845 979-704-5001

From: Summer D. Dubec <SDubec@brazoscountytx.gov>

Date: Friday, May 2, 2025 at 11:00 AM

To: Glo Premier Auto Spa Admin <admin@glopremierautospa.com>

Subject: Window Tinting on Detention Pod Entry Doors

Good Morning,

It looks like the attached quote is expired. We are working to get approval for this now. Can you please send me an updated quote?

Thank you,

Summer Dubec Brazos County Purchasing Department 9-9-301-4294 - Desk 9-9-361-4293 - Fax



THE TEXAS A&M UNIVERSITY SYSTEM 301 Tarrow Street, 2nd Floor College Station, Texas 77840

Minimum Prevailing Wage Rate County: Brazos

CLASSIFICATION	RATE	NOTES
Acoustic Ceiling Installer	15.73	
Asbestos Abatement Worker	13.06	
Carpenter	15.95	
Concrete - Pour and Finish	15.39	
Crane Operator	26.40	
Driver	14.47	* ****
Drywall Installer	16.20	
Electrician - Journeyman	25.70	·
Electrician Apprentice	20.35	
Elevator Mechanic - Journeyman	55.83	
Elevator Mechanic Apprentice	48.10	
Fire Protection - Controls	17.72	
Fire Protection - Pipefitter	20.61	
Formwork Builder	14.58	The state of the s
Glazier	17.69	-
HVAC Journeyman	25.09	
HVAC Apprentice	15.81	
HVAC - Controls	21.80	
Insulator	16.01	
Ironworker	17.42	Mark at
Laborer/Helper	12.73	
Mason	19.13	
Equipment Operator - Light	14.97	
Equipment Operator - Heavy	16.76	
Painter	13.18	
Pipefitter - Journeyman	32.50	to the second se
Pipefitter - Apprentice	19.35	
Plasterer	15.51	
Plumber – Journeyman	30.74	
Plumber - Apprentice	20.32	
Reinforcing Steel Worker	15.78	
Roofer	19.94	
Stone Mason	18.12	
Terrazzo Installer	13.08	
File Setter	15.73	
Waterproofer	14.91	· · · · · · · · · · · · · · · · · · ·



DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval for Renewal of Contract #26-001R Portable Toilet Rental with Madole Equipment

Rental & Sales Inc. for an additional year expiring September 30, 2026.

Commissioners Court TO:

FROM: Summer Dubec

DATE: 06/09/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

This contract is to provide portable toilets to outdoor work sites that do not have facilities on

them. They are for county employee use. If not renewed, employees would have to leave NOTES/EXCEPTIONS: the job site when a restroom is needed. This is fully budgeted and no additional funds are

being requested.

ATTACHMENTS:

File Name Description Type Fully Executed Contract.pdf **Original Contract Backup Material** Partially Executed Renewal.pdf Renewal **Backup Material** Tabulation.pdf **Tabulation Backup Material**



REQUEST FOR INFORMAL QUOTE

IQ NO. 24-004

PORTABLE TOILET RENTAL

INFORMAL QUOTES TO BE SUBMITTED BEFORE:

Thursday, June 8, 2023, 2:00pm CST

TO THE:
BRAZOS COUNTY
PURCHASING DEPARTMENT
200 S. Texas Ave. Suite 352

Bryan, TX 77803

Phone: (979) 361-4290 Fax: (979) 361-4293

Respondents, their employees and/or representatives are prohibited from contacting any official or employee of Brazos County, except the Purchasing Agent, regarding this informal quote from the issuing date of the solicitation until the date the Brazos County Commissioners Court meets to consider award of the quote. Any such contact will be grounds for rejection of the Respondent's quote.

In compliance with this solicitation, the undersigned Respondent(s) having examined the solicitation and specifications and being familiar with the conditions to be met, hereby submits the following quote for furnishing the material and/or services I sted on the attached quote form and agrees to deliver said items at the locations and for the prices set forth on the quote form.

Company Name: Madoke Fgoipment Dental & Sales Inc.
By (Print): Kim Montgomery Title: President Physical Address: 7641 Huy 30 Andlerson TY 7280
Physical Address: 7641 Huy 30 Andresch TY 77830
Mailing Address: 90 Box 1074 College Station TX 77845
Telephone: 979-260-9207-3x: 979-217-8804E-Mail: maddle ental egmail con

Quotes will be received at the Bratos County Administration Building, Purchasing Department, 200 South Texas Ave Suite 352, Fryan, Texas prior to 2:00 p.m., Thursday, June 8, 2023, at which time quotes will be publicly opened and read aloud.

A. SCOPE OF QUOTE

Quotes are solicited for portable toilet rental to include rental, delivery and setup, and servicing set forth in this quote request for a two (2) year period beginning <u>October 1, 2023</u>, <u>through September 30, 2025</u>, n accordance with the following Conditions of Bidding.

B. CONDITIONS OF BIDDING

- 1. The following instructions upply to all quotes and become a part of terms and conditions of any quote submitted to the Brazos County Purchasing Office, unless otherwise specified elsewhere in this quote request. All Respondent(s) are required to be informed of these Terms and Conditions and will be held responsible for having done so:
- 2. Definitions: In order to simplify the language throughout this quote, the following definitions shall apply:
 - a. BRAZOS COUNTY Same as County.
 - b. COMMISSIONERS' COURT The elected officials of Brazos County, Texas given the authority to exercise such powers and jurisdiction of all county business as conferred by the State Constitution and Laws.
 - c. CONTRACT An agreement between the County and a Supplier to furnish supplies and/or services over a designated period of time during which repeated purchases are made of the commodity : pecified.
 - d. CONTRACTOR The successful bidder(s) of this quote request.
 - e. COUNTY The government of Brazos County, Texas and its authorized representative.
 - f. SUB-CONTRACTOR. Any contractor hired by the Contractor or Supplier to furnish materials and services specified in this quote request.
 - g. RESPONDENT Any supplier or vendor responding to the quote request.
- 3. Upon acceptance and approval by the Commissioners' Court, this quote effects a working contract between Brazos County and the Contractor for the period designated.
- 4. Quotes must be received by the Purchasing Office prior to the time and date specified. The mere fact that the quote was dispatched will not be considered; the Respondent(s) must have the quote actually delivered to and received by the Purchasing Department.
- 5. The County reserves the right to accept or reject in part or in whole, any quotes submitted, and to waive any technicalities for the best interest of the County.
- 6. Brazos County shall not be responsible for any verbal communication between any employee of the County and any Respondent(s). Only written specifications and written price quotations will be considered. Contractors with questions regarding the quote should submit them in writing via the Brazos Valley Online Bidding System at https://brazosbid.iorwaye.net.

- Brazos County reserves the right to reject any quote that does not fully respond to each specified item.
- 8. Respondent(s) must include Tax Identification Number for the quote to be valid.
- 9. Should there be a change n ownership or management; the contract shall be canceled unless a mutual agreement is reached with the new owner or manager to continue the contract with its present provisions and prices. This contract is nontransferable and may not be reassigned by either party.
- 10. The County may cancel this contract at any time for any reason, provided a thirty-day written notice is given.
- 11. The quote award shall be based on, but not necessarily limited to, the following factors:
 - a. Unit price
 - b. Extended price
 - c. Special needs and requirements of Brazos County
 - d. Results of testing samples (if required by Brazos County)
 - e. Delivery
 - f. References
 - g. Brazos County's experier ce with products quoted
 - h. Vendor's past performance record with Brazos County.
- 12. Although the cost of products to be provided is an essential part of the quote, Brazos County is not obligated to award a contract on the sole basis of cost but will award to the Respondent considered to be the best value to Brazos County.
- 13. Acceptance of merchandis2, work, and/or equipment provided shall be made by the County at the sole discretion of the Commissioners Court when all terms and conditions of the contract and specifications have been met to its satisfaction, including the submission to the County of any and all documentation as may be required.
- 14. Title and risk of loss of the goods shall not pass to Brazos County until the County actually accepts and takes possession of the goods at the point or points of delivery.
- 15. This agreement shall be governed by the Uniform Commercial Code as adopted in the State of Texas as effective and in force on the date of this agreement, when applicable.
- 16. Quotes must be submitted on quantities and units of measure specified by the quote documents. In the event of errors in extended prices the unit price shall govern. Any suggested change in quantity on the part of the bidder to secure better price or delivery is welcomed and may be given consideration provided that the bidder also quotes on the quantity specified.
- 17. Quotes must specify the number of consecutive calendar days required to deliver the commodities under normal conditions. Failure to specify delivery time will be considered reason enough to cause the quote to be disregarded. Delivery time quoted will be given consideration in awarding orders. If delivery is not made within a

- reasonable time of the spec fied delivery in the quote, the entire order or contract may be canceled, and the Respondent barred from bidding in future solicitations.
- 18. Quotes cannot be alread af er receiving time. No quote may be withdrawn after opening time without acceptable reason and with the approval of the Purchasing Agent.
- 19. Quotes must be submitted on this form and returned in a sealed envelope clearly marked with Respondent Name and Quote Number to ensure proper recognition upon its arrival. Quotes will not be considered if submitted by telephone, fax or any other means of rapid dispatch, nor will a quote le considered if submitted to any other person or department other than specifically instructed. Quotes not received prior to the expressed date and time listed in this quote will be rejected or returned unopened to the vendor. Quotes submitted by any other person or department other than the Brazos County Purchasing Department will not be accepted.
- 20. It is the Respondent's sol: responsibility to print and review all pages of the quote document, attachments, questions and responses, addenda, and special notices. The Certification of Quote Form must be completed to include full firm name, mailing address, telephone number, email address, Vendor Tax Identification number and signed by an authorized representative of the firm. Failure to provide signature on the Certification of Quote Form renders quote non-responsive. Failure to complete the submission of all required forms, including but not limited to the Reference Page, House Bill 89 & Debarment Verification form, Questionnaires (when applicable), Addenda (including revised forms), and any other specified forms or documents may be grounds for rejection of entire quo e. By submitting a response to this solicitation, the bidder agrees to comply with HB 1295, Government Code 2252.908. Respondent(s) agrees to provide Brazos County the "Certificate of Interested Parties, "Form 1295 as required, pending award, renewal, an ended or extended contract.
 - Visit https://ethics.state.tx.us/whatsnew/elf info form1295.htm for more information.
- 21. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda. Any interpretation, corrections or changes to these specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the Brazos County Purchasing Agent, authorized to do so by the Commissioner's Court. Addenda will be made available using the same distribution method used to post or make available the original solicitation. Bidders shall acknowledge receipt of all addenda. In the event of a needed change in the specifications sent to the bidder, it is understood that all the foregoing terms shall apply to the addendum or addenda.
- 22. It is our policy not to furnish quote results over the phone. Informal Quote results and tabulation sheets will be posted on the Brazos Valley Online Bidding System (https://brazosbid.ionwaye.net) after quote award by Commissioner's Court.
- 23. Brazos County reserves the right to extend this contract annually for a maximum of three (3) additional, one (1) year, periods with no changes in the terms or conditions of this contract, if agreed upon by both parties.

- 24. The Contractor agrees to extend prices and terms to all entities that has entered or will enter into joint purchasing inter-local cooperation agreement(s) with Brazos County.
- 25. Three (3) references are to be provided by the Respondent. Failure to submit references may result in disqualification of quote. Brazos County department references will not be accepted.
- 26. Contractor shall observe and comply with all federal, state and local laws, safety, and health regulations, ordinances, and all regulations which in any manner effect conduct of the work or services being performed.
- 27. Any subcontracting must be approved prior to commencement of the contract by Brazos County.
- 28. Any variation from the specifications in this quote document must be indicated on the quote or on a separate attachment to the quote and labeled as such.
- 29. Any brand name, or manufacturer's reference used is considered to be descriptive not restrictive and is indicative of the type and quality the County desires to purchase. Quotes on similar items of like quality will be considered only if it is noted in the quote documents and accompanied by fully descriptive product literature. All substitutions will contain the same active ingredients in the same percentages or quantity of the items listed in the quote. If notation of substitution in not made, it is assumed the vendor is quoting the item specified.
- 30. The County does not guarantee to purchase any minimum or maximum quantities. If any quantities are listed in the quote, they are estimated quantities used for calculating purposes only.
- 31. In the event the Contractor is unable to furnish any item within a reasonable time after order is placed due to strikes, war or any reason beyond the Contractor's control, the County reserves the right to purchase these items from any source, without causing this contract to be canceled.
- 32. Brazos County will only be required to pay for materials actually received and/or services actually provided. Brazos County shall not be required to pay for materials or services described in the contract that are not used or provided by the Contractor in completion of the contract. This term supersedes any contradicting terms throughout the contract and/or any attachments.
- 33. The Contractor should submit itemized invoices with clearly marked remittance copies to the following address:

Brazos County ATTN: Auditors 20) South Texas Ave, Suite 218 Bryan, TX 77803

Statements of accounts will not be sufficient to warrant payment. Unless other arrangements have been ruade; all invoices to be paid in full within 30 days after satisfactory delivery of commodities and or services and receipt of invoice at the listed

- address. Checks will be made payable to the Contractor only, and shall not include sub-contractors, assignees, or ary other party.
- 34. As a governmental subdivision, Brazos County is exempt from most types of taxes, including but not limited to sales tax, excise tax, and import duties. Such costs must not be included in quote prices. Tax Exemption Certificates can be obtained upon request from County.
- 35. Upon award of contract for any commodity or materials purchased by Brazos County, the Contractor agrees to project the county from any claim involving patent right infringement, copyright infringement, sales franchise disputes.
- 36. Unless otherwise specified, all items ordered from the Contractor must be new, unused, and in first class condition. Products usually packaged for commercial sale shall be furnished in proper container so as to facilitate storage and handling.
- 37. This quote shall be governed by the laws of the State of Texas and Potential Vendors are advised they may have disclosure requirement pursuant to Texas Local Government Code, Chapter 176. This law requires persons desiring to do business with the County to disclose any gifts that have an aggregate value in excess of \$250.00 given to any employee of the County, County Official to the County Official's family members or employment of any employee of the County, County Official or the County Official's family members during the preceding twelve (12) month period. The disclosure questionnaire must be filed with the Brazos County Clerk. Refer to Texas Local Government Code, Chapter 176 for the details of this law. Venue shall lie exclusively in Brazos County, Texas, noty this tanding anything to the contrary.
- 38. The Respondent(s) understands that Brazos County is a government subject to Texas State and Federal public information statutes.
- 39. Notwithstanding any provisions contained herein, the obligations of Brazos County are expressly contingent upon the availability of funding for the obligations contained herein for the term of the contract and any extensions and renewals thereto.

C. INSURANCE REQUIREMENTS

- 1. The Contractor shall instruct his insurance agent or carrier to furnish to the County a Certificate of Insurance attesting to the issuance of the following parts of this section. Please note that such Certificates of Insurance and any required bonds must be issued and then approved by Brazos County Risk Management. The Certificate of Insurance must be approved by Risk Management before any deliveries can be made.
- 2. The Contractor shall furnish and keep in full force the following insurance during the term of this Contract:
 - Statutory Workmen's Compensation and \$1,000,000 Employer's Liability Insurance with waiver of subrogat on.
 - b. General Liability with limits for bodily injury and for property damages of not less than \$2,000,000 aggregate, \$1,000,000 each occurrence with Brazos County named as an additional insured and waiver of subrogation.

- c. Commercial Automotive Liability with \$1,000,000 CSL for Bodily Injury and Property Damage Liability.
- d. Cargo Insurance to sufficiently cover materials transported.
- 3. All of the aforementioned policies and Certificates of Insurance should be issued immediately after the Contractor receives notification of award.
- 4. The Contractor agrees to release and hold harmless Brazos County from any and all claims and liability due to the acts of the vendor's employees and the operation of his equipment. The Contractor also agrees to hold harmless Brazos County from any and all expenses, including attorney fees, incurred by Brazos County in litigation or otherwise resisting such claims or liabilities as a result of the vendor's employees' activities. Further, the Contractor agrees to protect, indemnify and hold harmless Brazos County from and against all claims, demands and causes of action of every kind and character brought by any employees of the Contractor against Brazos County due to personal injuries and/or death to such employee resulting from any neglect act, by either commission or omission on the part of the Contractor or Brazos County.

D. SPECIFICATIONS

Brazos County is soliciting quotations for portable toilet rental. All other tools implement, personnel, supervision, labor, supplies, equipment, delivery, vehicles, and all effort necessary to carry out the services as required for this operation will be provided by the successful bidder.

E. SPECIAL PROVISIONS

- 1. Contractor shall provide on portable toilet per location.
- Contractor shall service and maintain each portable toilet at least one time every week or on an as needed basis. Erazos County may request more than once per week for a particular location.
- Contractor must be able to provide additional portable toilets to locations on an as need basis. Road and Bridge Department will frequently request additional portable toilets for other locations not listed.
- Contractor shall include any fees associated with delivery, maintenance, servicing, and or
 pickup of equipment in the quote provided.
- 5. Contractor shall send one invoice per month to the Road and Bridge Department. Invoice shall be itemized with each location and address and cost per location.
- 6. Contractor shall comply with Federal, State and local laws and regulations to ensure compliance with applicable waste hauling and disposal.

F. LOCATIONS

Collection Sites

- 1. 21303 Kathy Fleming Rd
- 2. 12722 Copperhead Rd
- 3. 10940 South Hwy 3.)
- 4. 7250 Raymond Stotzer Pkwy (FM60)
- 5. 9125 Mumford Rd
- 6. 1495 Silver Hill R.d

County Yards

- 7. Copperhead Yard 2807 FM 2038
- 8. Ferrill Creek Yard 13071 Ferrill Creek Rd
- Wellborn Yard
 15227 Royder Road
- 10. Hwy 21 Yard 2617 Highway 21 West
- 11. Chaco Canyor Yard Indian Lakes
- 12. Kathy Fleming Yarc 21555 Kathy Fleming Road
- Brazos County Expc Yard
 Leonard Rd

G.QUOTATIONS

The following is an estimate of our anticipated purchases and will be used ONLY for tabulation purposes. The specified estimates are not guaranteed minimums. Fill in the blanks with the unit price that is <u>firm</u> for the contract period. Installation of new equipment should be considered in your monthly price; no additional fire should be added.

	Collection Sites	Cost/Month	Cost/Year	
1	21303 Kathy Fleming Rd	75.00	900	
2	12722 Copperhead Rd	75.00	900	
3	10940 South Hwy 30	75.00	900	
4	7250 Raymond Stotzer Pkw / (FM60)	75000	900	
5	9125 Mumford Rd	75:00	900	
6	1495 Silver Hill Rd	75,00	900	
	County Yards			
7	Copperhead Yard – 2807 FM2038	75.00	900	
8	Ferrill Creek Yard – 13071 Ferrill Creek Rd	75,00	900	
9	Wellborn Yard – 15227 Royder Rd		900	
10	Hwy 21 Yard - 2617 Highway 21 West	75:00 75:00	900	
11	Chaco Canyon Yard - Indian Lakes	75:00	app	
12	Kathy Flemming Yard - 21555 Kathy Flemming Rd	75.00	900	
13	Brazos County Expo Yard - 5827 Leonard Rd	7500	900	
		Cost/Month/PT		
14	Cost for Extra Portable Toilet Rental as necessary	75		

of Prices include 12 week service.

H.REFERENCES

Respondent(s) shall provide a list of at least three (3) references, where work comparable in quality and scope to that specified has been performed within the past five (5) years. This list should include the names, phone number and email of the company/entity for which the prior work was performed to contact these references. A negative reference may be grounds for disqualification of quote. Respondent(s) are not allowed to use Brazos County as a reference.

I. V.T.C.A. LOCAL GOVERNMENT CODE §262.0276

THIS SECTION MUST BE COMPLETED. FAILURE TO COMPLETE THIS SECTION WILL DISQUALIFY THE BID.

Brazos County shall refuse to enter into a contract or other transaction with a person who owes a debt to the County per V.T.C.A Local Government Code §262.0276.

- 1. This refusal to award a contract to or enter into a transaction with a person, pertains to an apparent low bidder or successful proposer that is indebted to the County;
- "Person" includes an indiv dual, sole proprietorship, corporation, nonprofit corporation, partnership, joint venture, limited liability company, and any other entity that proposes or otherwise seeks to enter into a contract or other transaction with the County requiring approval by the Commissioner's Court;
- 3. "Debt shall include delinquent taxes, fines, fees, or delinquencies arising from written agreements with the County.
- 4. Prior to award of a contract by the Commissioners' Court, the Purchasing Department will request a statement of account from the Brazos County Tax Office.
- 5. Any "debt" as defined above, that is reflected on the statement of account, will be documented and placed in the bid file. The bid or proposal from the person with the debt shall be considered "non-responsive" and "not responsible", eliminating it from any further consideration of award.
- 6. These provisions shall apply to any "person" owned, partially owned, managed, operated or represented by a "persor" indebted to the County.

Please list all the names of the individuals that have ownership, officers, managers, and board of directors that you have associated with your entity below.

Title (Owner, Officer, Director, Manager, Etc.)				
President				
Operation Manager				

J. LEGISLATIVE CERTIFICATION

Brazos County is federally mandated to adhere to the directions provided in the President's Executive Order (EO) 13224, Executive Order on Terro ist Financing – Blocking Property and Prohibiting Transactions With Persons Who Commit, Threaten to Commit, or Support Terrorism, effective 9/24/2001 and any subsequent changes made to it via cross-referencing respondents/vendors with the Federal General Services Administration's Excluded Parties List Bystem (EPLS, https://www.sam.gov), which is inclusive of the United States Treasury's Office of Foreign Assets Control (OFAC) Specially Designated National (SDN) list. Respondent certifies that the responding entity and its principals are eligible to participate in this transaction and have not been subjected to suspension, debarment, or similar ineligibility determined by any federal, state or local governmental entity and that Respondent is in compliance with the State of Texas statutes and rules relating to procurement and that Respondent is not listed on the federal government's terrorism watch list as described in Executive Order 13224. Entities ineligible for federal procurement are listed at https://www.sam.gov.The undersigned affirms the non-debarment statement above, that they are duly authorized execute this contract. The company representative below further affirms, that the company submitting this proposal, under the prov sions of Subtitle F, Title 10, Government Code Chapter 2271:

- 1. Does not boycott Israel currently; and
- Will not boycott Israel during the term of the contract.

Pursuant to Section 2270.001, and 2274 002 Texas Government Code:

- "Boycott Israel" means refusing to deal with, terminating business activities with, or
 otherwise taking any action that is intended to penalize, inflict economic harm on, or limit
 commercial relations specifically with Israel, or with a person or entity doing business in Israel or
 in an Israeli-controlled teritory, but does not include an action made or ordinary business
 purposes; and
- 2. "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, I mited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.
- 3. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code. Respondent verifies that Respondent does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the certification is not required.
- 4. If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code, Respondent verifies that it (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (2) will not discriminate during the tend of the contract against a firearm entity or firearm trade association. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the verification is not required.

Company Name: Maddle Equipment Rental & Sales Inc.
Authorized Company Representative: Kimbelly Montgomery
Address: PUBOX 11074
College Section TY 77842
Signature: Klony Mark
Date: 5-16-023
Contract #: 979 - 263 - 9200

K. CERTIFICATION OF QUOTE

The undersigned affirms that they are duly authorized execute this contract, that this quote has not been prepared in collusion with any other vendor, and that the contents of this quote have not been communicated to any other vendor prior to the official opening of this quote.

Signed By: Kink Mark
Typed Name: Kimbelly Montgomely Title: President
Company Name: Maddle Eguipment Render & Sales Irc.
Phone: 979 - 260 - 9200
Mailing Address: PO BOY 11074
College Station ty 77842
Email Address: madde rental @ gmail com
Vendor Tax Identification Number: 74 - 2859452
END OF INFORMAL QUOTE REQUEST NO. 24-004

Brazos County Commissioner's Court County Judge Date: 7/25/23
Attest: Karen Ma Queen
Brazos County Clerk: Faren Mc Lucean
The following items should be completed and included in your bid submission. Failure to include these items will disqualify your bid.
References (Section H) V.T.C.A. Local Government Code §262.0276 for Tax Verification (Section I) Legislation Certification (Section J) All Addendums (if applicable) Certification of Quote (Section K)



Brazos County Purchasing Department

200 SOUTH TEXAS AVE SUITE 352 BRYAN, TX 77803 PHONE (979) 361-4290 FAX (979) 361-4293

May 15, 2025

Madole Equipment Rental & Sales Inc 7641 Hwy 30 Anderson, TX 77830

Re: Renewal of Contract # 26-001R Portable Toilet Rental.

Brazos County appreciates the quality work your company has provided and would like to exercise the renewal option for #26-001R Portable Toilet Rental.

All terms, conditions, and pricing shall remain the same. This renewal term will be for one year from October 1, 2025 to September 30, 2026.

To accept the renewal option, please fill out the information and sign below. Return the signed documents by email to jloyola@brazoscountytx.gov or fax to (979) 361-4293. **Please return acceptance as soon as possible.** If you have any questions, I may be reached at (979) 361-4269.

Contact Name: Kim Mortgomery	Title: President
E-Mail: maddle centa @ mailedonn	Telephone: 979-260-9300
MADOLE EQUIPMENT RENTAL & SALES INC	5/2/125
Authorized Signature	Date
BRAZOS COLLNTY	6/17/25
Duane Peters, County Judge / CHUCK KOWD	ERLA Date

IQ#26-001R Portable Toilet Rental Previously Known as 24-004 October 1, 2025 - September 30, 2026

Tabulation

Location	Modole Equipment Rental & Sales Inc.				
	Cos	t/Month	Cost/Year		
Collection Sites					
21303 Kathy Fleming Rd	\$	75.00	\$	900.00	
12722 Copperhead Rd	\$	75.00	\$	900.00	
10940 South Hwy 30	\$	75.00	\$	900.00	
7250 Raymond Stotzer Pkwy (FM60)	\$	75.00	\$	900.00	
9125 Mumford Rd	\$	75.00	\$	900.00	
1495 Silver Hill Rd	\$	75.00	\$	900.00	
County Yards	Cos	t/Month	Cost/Year		
Copperhead Yard					
2807 FM 2038	\$	75.00	\$	900.00	
Ferrill Creek Yard					
13071 Ferrill Creek Rd	\$	75.00	\$	900.00	
Wellborn Yard					
15227 Royder Road	\$	75.00	\$	900.00	
Hwy 21 Yard					
2617 Highway 21 West	\$	75.00	\$	900.00	
Chaco Canyon Yard					
Indian Lakes	\$	75.00	\$	900.00	
Kathy Fleming Yard					
21555 Kathy Fleming Road	\$	75.00	\$	900.00	
Brazos County Expo Yard					
5827 Leonard Road	\$	75.00	\$	900.00	
	Cost/Month/PT			/PT	
Cost for extra portable Toilet					
Rental (Road & Bridge will	te	\$75.00			
determine when and where					
this is needed					
Notes:	*Prices include 1X Week Service. No Delivery Fees.				

Recommend award to: Madole Equipment Rental & Sales Inc.

Approved by Commissioner's Court on	this	17TH day	of _	Ji	INE	, 2025 by
	ho	lding the positi	on c	of	County	JUDGE
		CHUCK KO	e f	ERPRE	LA	



DEPARTMENT: CC 2025 - Southern Pointe Sect Road and Bridge NUMBER:

700 Final Plat

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval of the Final Plat of Southern Pointe Subdivision Section 700; 18.080 Acres;

Sterrett D. Smith League Survey, A-210, City of College Station ETJ, Brazos County,

Texas. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

> 1. Department requesting Agenda Item: Road and Bridge 2. Department impacted by Agenda Item: Road and Bridge

3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: This is a plat denoting lot and street layout of another section (or phase) in the Southern

Pointe development; approval of this request does not impact the current budget.

4. Consequences for failing to approve Agenda Item:

5. Deadline for Item Approval: 6/17/2025

6. Site of work being performed, if applicable: Development is located in the vicinity of SH

Backup Material

6 South and Peach Creek Cut Off Road.

ATTACHMENTS:

NOTES/EXCEPTIONS:

File Name **Description Type**

Southern Pointe 700 FP Application 6-11-Application for Development

Southern Pointe 700 FP MYLAR 6-11-Plat **Backup Material** 2025.pdf



DEPARTMENT:

Road and Bridge

NUMBER:

CC 2025 - Southern Pointe Sect

700 Final Plat

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval of the Final Plat of Southern Pointe Subdivision Section 700; 18.080 Acres; Sterrett D. Smith League Survey, A-210, City of College Station ETJ, Brazos County,

Texas. Site is located in Precinct 1.

TO:

Commissioners Court

FROM:

Karen Tyler

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

- 1. Department requesting Agenda Item: Road and Bridge 2. Department impacted by Agenda Item: Road and Bridge
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- 6. Site of work being performed, if applicable: Development is located in the vicinity of SH

6 South and Peach Creek Cut Off Road.

ATTACHMENTS:

File Name

Description

Type

Southern Pointe 700 FP Application 6-11-

2025.pdf

Application for Development

Backup Material

Southern_Pointe_700_FP_MYLAR_6-11-2025.pdf

Plat

Backup Material

APPROVED

Duane Peters County Judge

Date

CHUCK KONDERLA

Co. JUDGE PROTEM



Brazos County Road & Bridge Office 2617 SH 21 West Bryan, TX 77803 Telephone: (979) 822-2127 Fax: (979 775-0456 Email: plats@brazoscountytx.gov

PLAT APPLICATION

SUBJECT PROPERTY INFORMATION								
APPLICATION DATE *: 5-23-20)24	RESUBMITTAL:	RESUBMITTAL: YES					
PROJECT / SUBDIVISION NAME: Southern Pointe Subdivision Section 700								
PROJECT ADDRESS OR LOC	ATION: 17565 SH-6 S TX							
LEGAL DESCRIPTION: A0210	00, S D SMITH (OCL), TRACT 25,	, 316.308 ACRES						
IF RESUBMITTAL, PROJECT I	FORMERLY KNOWN AS: N/A							
NUMBER OF LOTS: 88 TOTAL ACREAGE 18.08								
JURISDICTION :	CITY LIMITS 🗸	College Station	College Station ETJ OUTSIDE ALL CITY LIMITS AN					
* Notification of Application completeness will be given within 10 days of Application date. All incomplete Applications will be rejected. This Application shall expire five (5) years from the Application date of the project.								
	TYPE C	F APPLICATION						
MASTER PLA	AN	SIMPLIFIED PLAT		PRELIMINARY PLAN				
√ FINAL PLAT		AMENDING PLAT		REPLAT				
	APPLIC.	ATION PURPOSE						
	ATTE	MANUFACTURED HOME	. -	1				
RESIDENTIA	L L	RENTAL COMMUNITY	I ICOMMERCIAL					
OTHER (Please explain):								
	FL	.OODPLAIN						
IS ANY OF THE PROPERTY LOCATED IN A FLOODPLAIN OR FLOOD HAZARD AREA? YES NO								
Acknowledgment: The flood hazard boundary maps and other flood data used by Brazos County in evaluating flood hazards to proposed Developments are considered reasonable and accurate for regulatory purposes and are based on the best available scientific and engineering data On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. Issuance of a Floodplain Permit in accordance with the Brazos County Flood Damage Prevention Ordinance does not imply that Development outside the areas of special flood hazard will be free from flooding or flood damage. Issuance of a permit shall not create liability on the part of Brazos County or any officer or employee of Brazos County in the event flooding or flood damage does occur.								
TxDOT RIGHT-OF-WAY								
WILL ANY CONSTRUCTION OCCUR IN TxDOT RIGHT-OF-WAYS? YES ✓ NO								
DIGITAL FILE SUBMISSION								
COUNTY ENGINEER	✓ ADOBE (.pdf file)	✓ AutoCAD (.dwg file)	(Email To: plats@	ebrazoscountytx.gov)				
911 ADDRESSING ADOBE (.pdf file) AutoCAD (.dwg file) (Email To: gis@brazoscountytx.gov)								
		CT INFORMATION		 /				

APPLICANT INFORMATION					
FIRM NAME: Schultz Engineering, LLC					
CONTACT: Ricky Flores, P.E.					
ADDRESS: 911 Southwest Parkway East					
CITY: College Station	STATE: TX		ZIP: 77840		
PHONE: 979-764-3900		FAX: 979-764-3910			
EMAIL: ricky@schultzeng.com					
PROPERTY OWNER INFORMATION					
FIRM NAME: Phillips 3 Land Holdings, LLC					
CONTACT: Wallace Phillips					
ADDRESS: 1140 Midtown Drive					
CITY: College Station	STATE: TX		ZIP: 77845		
PHONE: 979-255-4466	l	FAX:			
EMAIL: wsphillips3@gmail.com		<u>I</u>			
ENGINEER INFORMATION					
FIRM NAME: Schultz Engineering, LLC					
CONTACT: Ricky Flores, P.E.					
ADDRESS: 911 Southwest Parkway East					
CITY: College Station	STATE: TX		ZIP: 77840		
PHONE: 979-764-3900	1	FAX: 979-764-3910			
EMAIL: ricky@schultzeng.com					
SURVEYOR INFORMATION					
FIRM NAME: Kerr Surveying, LLC CONTACT: Nathan Paul Kerr					
ADDRESS: 1718 Briarcrest Dr.	STATE: TV		7ID. 77902		
CITY: Bryan PHONE: 979-268-3195	STATE: TX	FAX:	ZIP: 77802		
		FAX:			
EMAIL: nathan@kerrsurveying.net					
OTHER INFORMATION					
FIRM NAME:					
CONTACT:					
ADDRESS:					
CITY:	STATE:		ZIP:		
PHONE:		FAX:			
EMAIL:					

has been grante	e, I hereby affirm that I am the pro ed to represent the Owner, organ is understood that I agree to the	ization or business in this	Application. I certify that the					
SIGNATURE: SIGNATURE: Wallace Phillips					DATE: 5	/24/2024		
SIGNATURE:	-B425E4A2BBCD449	PRINTED NAME:		DATE:				
Application indicate the County to	form, the Owner of the property ated on page one of this Applicat approve the Application and t Court may not follow that recomm	tion. The Owner further act hat although County sta	cknowledges that submission of may make certain re-	on of an Applic commendation	ation does not regarding	ot in any way obligate this Application, the		
		CALCULATIO	ONS OF FEES					
MASTER PLAN	l: No charge	SIMPLIFIED PLAT:	\$100	PRELIMINA	RY PLAN:	\$150 + \$5 per lot		
FINAL PLAT:	\$150 + \$10 per lot	AMENDING PLAT:	\$100	REPLAT:		\$150		
	RECEIP	T BY BRAZOS C	OUNTY (Official Us	se Only)				
DATE APPLICA	ATION RECEIVED:/		DATE APPLICATION R	ECEIVED / RE	EJECTED: _	//		
SIGNATURE:	SIGNATURE: SIGNATUR							
	Application by Brazos County or any additional information not c							
Application (Check List:							
	shed plat with correction	ns <i>(if</i> anv):						
· 🔼	(3) hard copies to Brazo	• /						
	✓ One (1) .pdf copy to Brazos County							
✓ One (1) .dwg copy to Brazos (County						
✓ One (1) hard copy to Brazos (County Health Dist	rict					
✓ One (1) hard copy to Brazos (County 911						
✓ One (1) hard copy to local Wa	ater District or Com	ipany					
Letters of app	roval (to be sent by the	approving institution	on directly to Brazo	s County I	Engineeri	ng):		
✓ Letter	from Brazos County He	alth District - For 0	On-site sewage eva	luation.				
✓ Letter	from Brazos County 91	1 - For Road name	es.					
✓ Letter	from Water District or C	ompany Stating	water availability,	etc.				
If property is v	within an Extraterritorial	Jurisdiction (ETJ)	of a City:					
	val notification from app	, ,	•					
that they have Applicants are this Application	ests that they have sign e read document and the e encouraged to review on is not finished or of Office and all applicable	ne statement conta the County Regulated until all doc	ained herein and a llations prior to any cuments listed abo	ny attache / plat subr ove are fil	ed are tru nittal. It is	ie and factual. All s understood that		

SIMPLIFIED FINAL PLAT REQUIREMENTS

Every Simplified Plat shall include all of the following:

Title Block with the following information:	
Name, address, telephone and email address of Subdivider, recorded Owner, Engineer an surveyor.	d
Proposed name of Subdivision. (Subdivision name & Street names will be approved throug the Brazos County 911.) (Replats need to retain original Subdivision name.)	h
\checkmark Date of preparation. (Include the date of any revisions on the plat.)	
✓ Engineer's scale in feet.	
✓ Total area intended to be developed.	
✓ Proposed number of Lots to be developed.	
Re-plat or Amending Plat, existing Lot and Block description or Abstract name and number.	
North arrow.	
✓ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.	
Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.	
All horizontal control and vertical elevations depicted on the plat shall be tied to NAD83 and NAV 1988 Datum.	D
A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient i detail to identify the location of the proposed plat.	n
All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot numbe and existing use.	r,
All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on th face of the plat drawing.	е
County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school distriction boundaries and Subdivision section and/or phase boundaries.	ct
Road names and Right-of-Way width for all Roads. (Existing and proposed)	
All existing and proposed plat boundary lines, phase/section lines, and Lot lines with bearings an dimensions.	d
Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.)	
Pipelines: label company with volume and page.	
All certification language as found in Appendix C.	
Easements and rights-of-way shall be dedicated to the public. The dedication of all Easement and rights-of-way shall be accomplished free of liens. The dedication shall be accompanied by th Certificate of Ownership and Dedication language found in Appendix C. The Owner's and any lie holder's dedication, and restrictions if any duly acknowledged in the manner required for acknowledgement of deeds, shall also be provided.	e n
All proposed Easements and existing Easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinatin with all Utility Providers the location of all utility Easements that are shown on the Final Plat.	e g

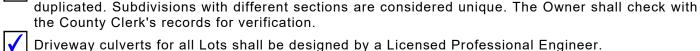
✓ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according

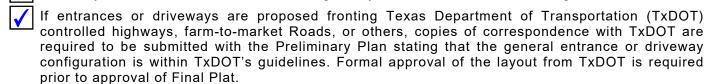
Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plat note.

to the best available data. (Shown on drawing; not separate description)

- All Subdivision external corners, angle points, points of curvature and points of tangency shall be set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded and shall be a TxDOT "Light Duty Setting" monument with an aluminum or bronze disk as specified in Appendix C of the TxDOT Survey Manual of April 2011. Alternately, Bernsten® Standard Aluminum Base monument (or equivalent as approved by the County Engineer) embedded and backfilled with compacted sand may be used. All Daughter Lots, Blocks and rights-of-way within the Subdivision shall be fully monumented in compliance with the Texas Board of Professional Land Surveying Act and the Board Rules set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded.
- Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be twelve (12) inches higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- A separate drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- The certification language as found in Appendix C for both the Commissioner's Court approval and the County Clerk's filing certificate shall be located on the face of the plat. These signatures shall be obtained after approval by the Brazos County Commissioner's Court.
- If any Lot within the plat will be served by a well or an On-site Sewage Facility (OSSF), a letter must be provided by the Brazos County Health District stating they have examined the plat and that it is in compliance with the Brazos County On-site Sewage Facility (OSSF) Regulations, Construction Standards for On-site Sewage Facility (OSSF) Regulations as published by the Texas Commission on Environmental Quality (TCEQ). This letter must be signed by a representative of the District prior to Final Plat approval.
- If the plat contains a water well site, there shall be a depiction of the TCEQ separation

	requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
✓	If rural route mailboxes are proposed, the plat note as found in Appendix G.2 for placement of such mailboxes shall be shown on the face of the plat.
√	If any areas of the plat are located outside of all incorporated areas, the plat note as found in Appendix G.1 regarding the requirement to obtain a unique Development Permit from the Brazos County Floodplain Administrator prior to locating or altering a structure or land shall be placed on the plat.
√	It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not





- The diameter and length for each driveway culvert shall be shown on a table on the plat. This information shall also be placed in the deed restrictions for the Lots in the Subdivision.
- The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
- Any Improvements proposed within the Right-of-Way including, but not limited to, irrigation, landscaping, sidewalks, Subdivision identification signs, etc. shall be maintained in accordance with an executed license agreement between the County and the Owner.
- This check list along with the required copies of the plat shall be submitted to the County Engineer for approval.
- Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

MASTER PLAN / PRELIMINARY PLAN REQUIREMENTS

Every Master Plan / Preliminary Plan shall include all of the following:
Title Block with the following information:
Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.)
Date of preparation. (Include the date of any revisions on the plan.)
Engineer's scale in feet.
Total area intended to be developed.
Proposed number of Lots to be developed.
Abstract name and number.
The Preliminary Plan shall carry the legend "PRELIMINARY PLAN FOR REVIEW PURPOSES ONLY".
North arrow.
Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
All horizontal control and vertical elevations depicted on the plan shall be tied to NAD83 and NAVD 1988 Datum.
A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient ir detail to identify the location of the proposed plan.
All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number and existing use.
All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plan drawing.
County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school distric boundaries and Subdivision section and/or phase boundaries.
Road names and Road designation (whether the Road will be public or privately owned), pavemen width and Right-of-Way width for all proposed Roads within and all existing Roads abutting the plan. (Proposed and existing)
All existing and proposed plan boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.) (Existing and proposed.)
Pipelines: label company with volume and page.
The Preliminary Plan (including the entire Parent Tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The Preliminary Plan may also be shown on multiple sheets if necessary to show all detail and required information as required by this section.
Size, in acres, of all Daughter Tracts.
Centerline tangent lengths and curve data for all proposed Roads.
Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens.

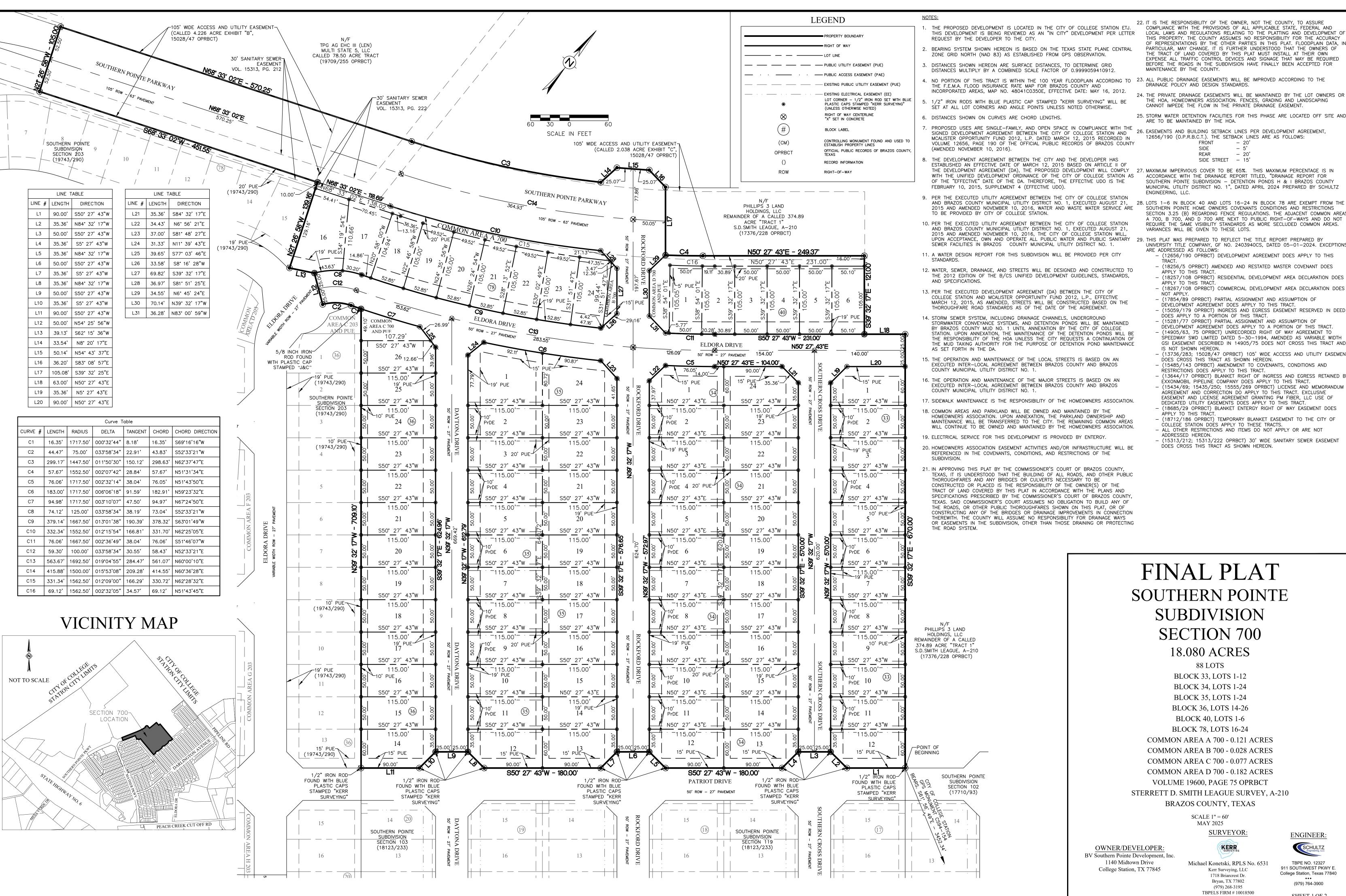
		All proposed Easements and existing Easements of record that have a designated route shall be shown on the plan with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
		Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plan note.
		Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)
		Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
		The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
		The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
		The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
		If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
		BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
		A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be 12-inches higher than the highest spot elevation that is located within five feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
		If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
		A drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
		If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
L	 	It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
L		The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
	- [If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT)

controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
Locations of existing and proposed private alleys.
Locations of existing and proposed public areas.
Locations of other public Improvements, including but not limited to parks, schools and other public facilities.
The location of proposed cluster mailboxes, as required.
All proposed Off-site Easements for infrastructure construction must be shown on the Preliminary Plan.
Proposed phasing. Each phase must be able to stand alone to meet requirements of these Regulations.
Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
If the proposed Preliminary Plan is to be a Private Subdivision (containing privately maintained Roads), the title of the plan shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
This check list along with the required copies of the plan shall be submitted to the County Engineer for approval.
Include a description of contributing drainage to the proposed Subdivision. The submittal shall include the area, slope and type of Development in the contributing area.
Drainage narrative in compliance with the BCEDG.
Clearly indicate the method of sanitary sewage treatment and/or disposal such as, but not limited to, municipal sewer service, private sewage disposal system and On-site sewage facilities including the size and location of all proposed sewer mains and manholes. Preliminary grades for each main between manholes and the depth at each manhole shall also be shown.
All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

FINAL PLAT APPLICATION REQUIREMENTS

Every Final Plat must include all of the items provided on the Simplified Plat checklist as well as the following:

L	√	For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
	√	If public Roadways are to be built as part of the plat, the plat note regarding the responsibility for construction of Roadways as found in Appendix G.3 shall be placed on the face of the plat.
L	√	The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
L	√	Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
	√	If more than four mailboxes are to be provided within the Subdivision, cluster mailboxes shall be provided and the location of such shall be indicated on the plat.
L		If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
L		Locations of existing and proposed private alleys.
	√	Locations of existing and proposed public areas.
		Locations of other Public Improvements, including but not limited to parks, schools and other public facilities.
	√	All Off-site Easements for infrastructure construction must be shown on the Final Plat with a volume and page listed to indicate where the separate instrument Easements were filed. Separate instrument Easements must be filed prior or concurrently with Final Plat.
	√	Proposed phasing. All phasing shall be in accordance with the approved Master Plan and/or Preliminary Plan and each phase must be able to stand alone to meet requirements of these Regulations. Infrastructure costs should be separate for each phase of the Subdivision.
L	√	Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property.
		If the proposed Final Plat is to be a Private Subdivision (containing privately maintained Roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
		In the case of an On-site Sewage Facility (OSSF), the Developer shall be responsible for providing a Development Plan, as performed by a Professional Sanitarian, a Licensed Professional Engineer, or person certified as required by TCEQ Title 30 TAC Chapter 285. The sewage disposal plan shall be performed according rules and regulations established by the Brazos County On-site Sewage Facility (OSSF) Order and TCEQ Title 30 TAC Chapter 285.



COMPLIANCE WITH THE PROVISIONS OF ALL APPLICABLE STATE, FEDERAL AND LOCAL LAWS AND REGULATIONS RELATING TO THE PLATTING AND DEVELOPMENT OF THIS PROPERTY. THE COUNTY ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF REPRESENTATIONS BY THE OTHER PARTIES IN THIS PLAT. FLOODPLAIN DATA, IN PARTICULAR, MAY CHANGE. IT IS FURTHER UNDERSTOOD THAT THE OWNERS OF THE TRACT OF LAND COVERED BY THIS PLAT MUST INSTALL AT THEIR OWN EXPENSE ALL TRAFFIC CONTROL DEVICES AND SIGNAGE THAT MAY BE REQUIRED BEFORE THE ROADS IN THE SUBDIVISION HAVE FINALLY BEEN ACCEPTED FOR

24. THE PRIVATE DRAINAGE EASEMENTS WILL BE MAINTAINED BY THE LOT OWNERS OR THE HOA, HOMEOWNERS ASSOCIATION. FENCES, GRADING AND LANDSCAPING

25. STORM WATER DETENTION FACILITIES FOR THIS PHASE ARE LOCATED OFF SITE AND

26. EASEMENTS AND BUILDING SETBACK LINES PER DEVELOPMENT AGREEMENT, 12656/190 (O.P.R.B.C.T.). THE SETBACK LINES ARE AS FOLLOWS:

ACCORDANCE WITH THE DRAINAGE REPORT TITLED, "DRAINAGE REPORT FOR SOUTHERN POINTE SUBDIVISION - DETENTION PONDS H & I BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1", DATED APRIL 2024 PREPARED BY SCHULTZ

SOUTHERN POINTE HOME OWNERS COVENANTS CONDITIONS AND RESTRICTIONS SECTION 3.25 (B) REGARDING FENCE REGULATIONS. THE ADJACENT COMMON AREAS A 700, B 700, AND D 700 ARE NEXT TO PUBLIC RIGHT-OF-WAYS AND DO NOT REQUIRE THE SAME VISIBILITY STANDARDS AS MORE SECLUDED COMMON AREAS.

. THIS PLAT WAS PREPARED TO REFLECT THE TITLE REPORT PREPARED BY UNIVERSITY TITLE COMPANY, GF NO. 2403940CS, DATED 05-01-2024. EXCEPTIONS

- (12656/190 OPRBCT) DEVELOPMENT AGREEMENT DOES APPLY TO THIS

- (18257/108 OPRBCT) RESIDENTIAL DEVELOPMENT AREA DECLARATION DOES

- (18267/108 OPRBCT) COMMERCIAL DEVELOPMENT AREA DECLARATION DOES

- (17854/89 OPRBCT) PARTIAL ASSIGNMENT AND ASSUMPTION OF DEVELOPMENT AGREEMENT DOES APPLY TO THIS TRACT.

- (15281/77 OPRBCT) PARTIAL ASSIGNMENT AND ASSUMPTION OF DEVELOPMENT AGREEMENT DOES APPLY TO A PORTION OF THIS TRACT. - (14905/63, 75 OPRBCT) UNRECORDED RIGHT OF WAY AGREEMENT TO SPEEDWAY SWD LIMITED DATED 5-30-1994, AMENDED AS VARIABLE WIDTH GSI EASEMENT DESCRIBED IN 14905/75 DOES NOT CROSS THIS TRACT AND

- (13736/283; 15028/47 OPRBCT) 105' WIDE ACCESS AND UTILITY EASEMENT

- (13644/17 OPRBCT) BLANKET RIGHT OF INGRESS AND EGRESS RETAINED B EXXONMOBIL PIPELINE COMPANY DOES APPLY TO THIS TRACT. - (15434/69; 15435/250; 15555/269 OPRBCT) LICENSE AND MEMORANDUM AGREEMENT AND CORRECTION DO APPLY TO THIS TRACT. EXCLUSIVE EASEMENT AND LICENSE AGREEMENT GRANTING PM FIBER, LLC USE OF DEDICATED UTILITY EASEMENTS DOES APPLY TO THIS TRACT

- (18712/186 OPRBCT) TEMPORARY BLANKET EASEMENT TO THE CITY OF - ALL OTHER RESTRICTIONS AND ITEMS DO NOT APPLY OR ARE NOT

- (15313/212; 15313/222 OPRBCT) 30' WIDE SANITARY SEWER EASEMENT

SCHULTZ Engineering, LLC TBPE NO. 12327 911 SOUTHWEST PKWY E

College Station, Texas 77840 (979) 764-3900 SHEET 1 OF 2

ENGINEER:

CERTIFICATE OF OWNERSHIP AND DEDICATION

COUNTY OF BRAZOS

I, Wallace S. Phillips III, Sole Director of BV Southern Pointe Development, Inc., owner and developer of the land shown on this plat, and designated herein as the Southern Pointe Subdivision, Section 700, to the City of College Station, Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, greenways, infrastructure, easements and public places thereon shown for the purpose and consideration therein expressed.

BV Southern Pointe Development, Inc., a Texas Corporation

By: Wallace S. Phillips III, Sole Director

STATE OF TEXAS COUNTY OF BRAZOS

Before me, the undersigned authority, on this day personally appeared Wallace S. Phillips III, Sole Director of BV Southern Pointe Development, Inc., a Texas Corporation, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein stated.

Given under my hand and seal on this ____ day of _____, 20___.

Notary Public, Brazos County, Texas

CERTIFICATE OF THE SURVEYOR

STATE OF TEXAS COUNTY OF BRAZOS

I, Michael Konetski, Registered Professional Land Surveyor No. 6531, in the State of Texas, hereby certify that this plat is true and correct and was prepared from an actual survey of the property and that the property markers and monuments were placed under my supervision on the ground.

______, R.P.L.S. No. 6531

CERTIFICATE	OF COUNTY	CLERK		

County Clerk Brazos County, Texas

CERTIFICATE OF ADMINISTRATOR

Administrator of the City of College Station, Texas, hereby certify that this Subdivision Plat conforms to the requirements of the Subdivision Regulations of the City of College Station.

City of College Station, Texas

DUIAGE	DI GOLL		ADEA (05)	B. 14.0=	DI GOLL		ADEA (CE)	1 1	DI IA GE	DI GOLÍ		ADEA (OE)
PHASE	BLOCK	LOT	AREA (SF)	PHASE	BLOCK	LOT	AREA (SF)		PHASE	BLOCK	LOT	AREA (SF)
700	33	1	6,588	700	34	14	5,750		700	35	15	5,750
700	33	2	5,750	700	34	15	5,750		700	35	16	5,750
700	33	3	5,750	700	34	16	5,750		700	35	17	5,750
700	33	4	5,750	700	34	17	5,750		700	35	18	5,750
700	33	5	5,750	700	34	18	5,750		700	35	19	5,750
700	33	6	5,750	700	34	19	5,750		700	35	20	5,750
700	33	7	5,750	700	34	20	5,750		700	35	21	5,750
700	33	8	5,750	700	34	21	5,750		700	35	22	5,750
700	33	9	5,750	700	34	22	5,750		700	35	23	5,750
700	33	10	5,750	700	34	23	5,750		700	35	24	8,088
700	33	11	5,750	700	34	24	6,587		700	36	14	6,587
700	33	12	6,587	700	35	1	10,170		700	36	15	5,750
700	34	1	6,689	700	35	2	5,750		700	36	16	5,750
700	34	2	5,750	700	35	3	5,750		700	36	17	5,750
700	34	3	5,750	700	35	4	5,750		700	36	18	5,750
700	34	4	5,750	700	35	5	5,750		700	36	19	5,750
700	34	5	5,750	700	35	6	5,750		700	36	20	5,750
700	34	6	5,750	700	35	7	5,750		700	36	21	5,750
700	34	7	5,750	700	35	8	5,750		700	36	22	5,750
700	34	8	5,750	700	35	9	5,750		700	36	23	5,750
700	34	9	5,750	700	35	10	5,750		700	36	24	5,750
700	34	10	5,750	700	35	11	5,750		700	36	25	5,750
700	34	11	5,750	700	35	12	6,587		700	36	26	5,711
700	34	12	6,587	700	35	13	6,587		700	40	1	5,251
700	34	13	6,587	700	35	14	5,750		700	40	2	5,312

5,750		700	40	4
5,750		700	40	5
5,750		700	40	6
5,750		700	78	16
5,750		700	78	17
5,750		700	78	18
5,750		700	78	19
5,750		700	78	20
8,088		700	78	21
6,587		700	78	22
5,750		700	78	23
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5,750				
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	ı			

5,250

5,250

5,261

8,230

6,110

5,375

5,375

5,375

5,375 5,375

5,375

700

AREA (SF)

5,282

3,337

1,225

COMMON AREA A 700

COMMON

AREA C 700

AND PUE

COMMON AREA

B 700

COMMON AREA D 700 AND PUE

CERTIFICATE OF CITY ENGINEER

I, _____, City Engineer of the City of College Station, Texas, hereby certify that this Subdivision Plat conforms to the requirements of the Subdivision Regulations of the City of College Station.

> City Engineer City of College Station

This subdivision plat was duly approved by the Commissioners Court of Brazos County, Texas, as the Final Plat of such subdivision on ____ day of

Signed this the day of _____

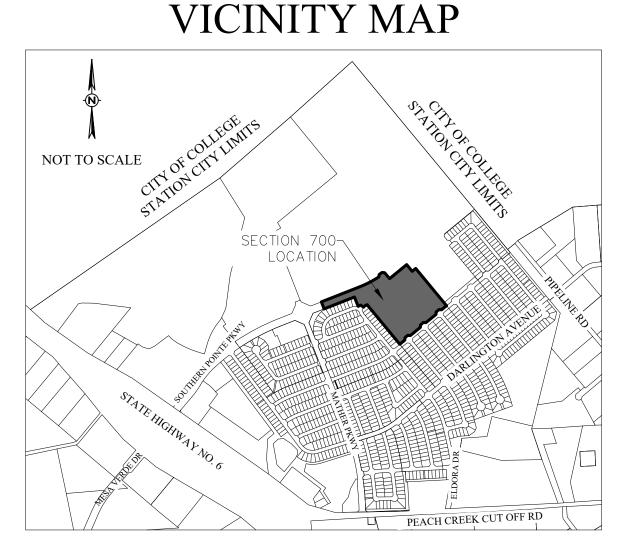
County Judge, Brazos County, Texas

CERTIFICATE OF COUNTY JUDGE

This subdivision was duly approved by the Commissioners Court of Brazos County, Texas, as the Final Plat of such subdivision on ____ day of

Signed this the day of _____, 20____,

County Judge, Brazos County, Texas



FIELD NOTES DESCRIPTION OF A 18.080 ACRE TRACT STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT NO. 210 BRAZOS COUNTY, TEXAS

A FIELD NOTES DESCRIPTION OF 18.080 ACRES IN THE STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT NO. 210, IN BRAZOS COUNTY, TEXAS, BEING ALL OF A CALLED 18.080 ACRE TRACT DESCRIBED IN A DEED TO BY SOUTHERN POINTE DEVELOPMENT, INC. IN VOLUME 19600, PAGE 75 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY, TEXAS (OPRBCT); SAID 18.080 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 1/2 inch iron rod found (all 1/2 inch iron rods found with blue plastic caps stamped "KERR SURVEYING" unless otherwise noted) on the northwest right-of-way of Patriot Drive (50 foot wide right-of-way) as depicted on the plat of Southern Pointe Subdivision Section 103 & 119 filed in Volume 18123, Page 233 (OPRBCT) marking the north corner of the platted area of said Section 119 and the south corner of a remainder of a called 374.89 acre "Tract 1" described in a deed to Phillips 3 Land Holdings, LLC in Volume 17376, Page 228 (OPRBCT); for reference the City of College Station monument CS94-154 bears N 61° 56′ 49″ E a distance of 3.452.34 feet:

THENCE, with said right-of-way and the platted northwest lines of said Sections 119 and 103 for the following thirteen (13) courses and distances:

1) S 50° 27' 43" W a distance of 90.00 feet to a 1/2 inch iron rod found; 2) N 84° 32' 17" W a distance of 35.36 feet to a 1/2 inch iron rod found; 3) S 50° 27' 43" W a distance of 50.00 feet to a 1/2 inch iron rod found; 4) S 05° 27' 43" W a distance of 35.36 feet to a 1/2 inch iron rod found; 5) S 50° 27' 43" W a distance of 180.00 feet to a 1/2 inch iron rod found; 6) N 84° 32' 17" W a distance of 35.36 feet to a 1/2 inch iron rod found; 7) S 50° 27' 43" W a distance of 50.00 feet to a 1/2 inch iron rod found; 8) S 05° 27' 43" W a distance of 35.36 feet to a 1/2 inch iron rod found; 9) S 50° 27' 43" W a distance of 180.00 feet to a 1/2 inch iron rod found; 10)N 84° 32' 17" W a distance of 35.36 feet to a 1/2 inch iron rod found; 11) S 50° 27' 43" W a distance of 50.00 feet to a 1/2 inch iron rod found; 12)S 05° 27' 43" W a distance of 35.36 feet to a 1/2 inch iron rod found;

13)S 50° 27' 43" W a distance of 90.00 feet to a 1/2 inch iron rod found marking the west platted corner of said Section 103 and the east corner of Lot 13, Block 36 of Section 203 (19743/290 OPRBCT);

THENCE, with said Section 203 for the following seven (7) courses and distances:

- 1) N 39° 32' 17" W a distance of 709.10 feet to a 5/8 inch iron rod found with plastic cap stamped "J&C"; 2) With a non-tangent curve to the right having a radius of 1,717.50 feet, an arc length of 16.35 feet, a delta angle of 00° 32′ 44″, and a chord which bears S 69° 16′ 16″ W a
- distance of 16.35 feet; 3) With a reverse curve to the left having a radius of 75.00 feet, an arc length of 44.47 feet, a delta angle of 33° 58′ 34″, and a chord which bears S 52° 33′ 21″ W a distance
- of 43.83 feet; 4) N 54° 25' 56" W a distance of 50.00 feet;
- 5) S 62° 15′ 36" W a distance of 39.13 feet; 6) N 21° 26' 58" W a distance of 139.16 feet;
- 7) S 68° 33' 02" W a distance of 451.55 feet to the easternmost platted corner of Southern Pointe Subdivision Section 111 filed in Volume 18657, Page 120 (OPRBCT) at the end of a southeast right—of—way line of Southern Pointe Parkway (105 foot wide right-of-way, 18657/120 OPRBCT);

THENCE, with said end of right-of-way, N 21° 26' 58" W a distance of 105.00 feet to the end of a northwest right-of-way line of said Southern Pointe Parkway on a southeast line of a called 78.50 acre tract described in a deed to TPG AG EHC III (LEN) MULTI STATE 5, LLC in Volume 19709, Page 255 (OPRBCT);

THENCE, with said 78.50 acre tract for the following five (5) courses and distances:

1) N 68° 33' 02" E a distance of 570.25 feet; 2) With a curve to the left having a radius of 1,447.50 feet, an arc length of 299.17 feet. a delta angle of 11° 50′ 30″, and a chord which bears N 62° 37′ 47″ E a distance of

298.63 feet; 3) N 08° 20' 17" E a distance of 33.54 feet;

Volume 17376, Page 228 (OPRBCT);

4) N 54° 43′ 37" E a distance of 50.14 feet; 5) S 83° 08' 57" E a distance of 36.20 feet to a west corner of said remainder of a called 374.89 acre "Tract 1" described in a deed to Phillips 3 Land Holdings, LLC in

THENCE, with said remainder of 374.89 acre tract for the following six (6) courses and distances:

1) S 39° 32' 25" E a distance of 105.08 feet;

2) With a non-tangent curve to the left having a radius of 1,552.50 feet, an arc length of 57.67 feet, a delta angle of 02° 07' 42", and a chord which bears N 51° 31' 34" E a distance of 57.67 feet;

3) N 50° 27' 43" E a distance of 249.37 feet;

4) S 39° 32' 17" E a distance of 121.00 feet; 5) N 50° 27' 43" E a distance of 63.00 feet;

6) S 39° 32' 17" E a distance of 670.00 feet to the POINT OF BEGINNING hereof and containing 18.080 acres of land, more or less.

FINAL PLAT SOUTHERN POINTE SUBDIVISION SECTION 700

18.080 ACRES

88 LOTS

BLOCK 33, LOTS 1-12 BLOCK 34, LOTS 1-24

BLOCK 35, LOTS 1-24

BLOCK 36, LOTS 14-26

BLOCK 40, LOTS 1-6

BLOCK 78, LOTS 16-24

COMMON AREA A 700 - 0.121 ACRES

COMMON AREA B 700 - 0.028 ACRES

COMMON AREA C 700 - 0.077 ACRES

COMMON AREA D 700 - 0.182 ACRES VOLUME 19600, PAGE 75 OPRBCT

STERRETT D. SMITH LEAGUE SURVEY, A-210

BRAZOS COUNTY, TEXAS SCALE 1'' = 60'

> MAY 2025 **SURVEYOR**

OWNER/DEVELOPER: BV Southern Pointe Development, Inc. 1140 Midtown Drive

College Station, TX 77845

Michael Konetski, RPLS No. 6531 Kerr Surveying, LLC 1718 Briarcrest Dr.

Bryan, TX 77802

(979) 268-3195 TBPELS FIRM # 10018500

KERR IOB 24-764

TBPE NO. 12327 911 SOUTHWEST PKWY E. College Station, Texas 77840 (979) 764-3900

ENGINEER:

SCHULTZ Engineering, LLC

SHEET 2 OF 2



DEPARTMENT: CC-2025-Utility Permit-Brazos Road and Bridge NUMBER:

Wifi-Cliff Road

DATE OF COURT MEETING: 6/17/2025

ITEM: Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic

conduit within the ROW of Cliff Road. Project also includes 4 road bore crossings. Site is

located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

> Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Brazos WIFI will install fiber

optic conduit along Cliff Road and project includes 4 road bores.

Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible Site of work being performed: Precinct 2 - Cliff Road

ATTACHMENTS:

NOTES/EXCEPTIONS:

File Name Description Type

Utility Permit-Brazos Wifi-Cliff Road.pdf Utility Permit - Brazos Wifi - Cliff Road **Backup Material**



DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Brazos

Wifi-Cliff Road

DATE OF COURT MEETING:

6/17/2025

ITEM:

Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic conduit within the ROW of Cliff Road. Project also includes 4 road bore crossings. Site is

located in Precinct 2.

TO:

Commissioners Court

FROM:

Joe Salvato

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Brazos WIFI will install fiber

optic conduit along Cliff Road and project includes 4 road bores.

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Deadline for agenda item approval: As soon as possible Site of work being performed: Precinct 2 - Cliff Road

ATTACHMENTS:

NOTES/EXCEPTIONS:

File Name

Description

Type

Utility_Permit-Brazos_Wifi-Cliff_Road.pdf

Utility Permit - Brazos Wifi - Cliff Road

Backup Material

APPROVED

Duane Peters

County Judge

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now	Brazos WIFI	[company name], hereinafter referred to as
through its duly construct, maint	authorized representative tain, repair and/or operate	tion, with authority to transact business in Texas, acting by and and hereby notifies the County Engineer of its intent to lay, a telephone facility under, over, across and/or along certain
County Roads a follows:	s shown on drawings and	diagrams attached hereto and said location described as
feet. Cros		Road south of SH 21 at 890 feet, 1500 feet, 1975 feet and 2300 of 36 inches under the bottom of the ditch and a minimum of 60
Direction	boring will also be comple	eted in the county ROW along Cliff Road for approx.5000 feet
	d description of the propog gs attached to this Notifica	sed installation and appurtenances must be fully shown on ation.
said permit and	shall complete said construction is r	astruction/work in good faith within 60 days from the date of ruction /work within 60 working days. (COMPANY not begun by the 60th day, Company will be required to
utilities, both ae	•	application, it has ascertained the location of all existing I the filing of this application is prima facie evidence that the h any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

	Brazos WIFI
Compa	ny Name
	Tim Hardy
By:	
	7im Hardy
Signatu	ire
Title	Project Manager
Addres	12135 S. Hwy 30, College Station, TX 77845
Telepho	(979) 999-7010 one Number
E-mail	tim@brazoswifi.com

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as							
shown by accompanying d	rawings and notice date	d June 10, 2025	except as noted below:				
EXCEPTIONS: NO	NE						
	Brazo	os County Engineer					



BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

- 1. Adequate drainage shall be maintained in ditches at all times.
- 2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
- 3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
- 4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
- 5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
- 6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

- 1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
- 2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
- 3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
- 4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
- 5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

- 1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

- 2. Plan must be attached to the permit and kept at the job site any time work is being performed.
- 3. Plan must set forth the time of completion for the job.

D. Design Standards

- 1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the Texas Utilities Code, Section 181,045.
- 2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
- 3. All underground installations shall (these are minimum depths utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
- 4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
- 5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).

Power − 0-2 feet, nominally 1

Phone - 2-4 feet, nominally 3'

Gas - 4-6 feet, nominally 5'

Cable - 6-8 feet, nominally 7'

- 6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
- 7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
- 8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing if the annular space between pipe and easing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
- 9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
- c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
- d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
- e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
- f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
- 10. Any installation within ten (10) feet of edge of pavement shall meet the following:
 - a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
- 11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
- 12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
- 13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
- 14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

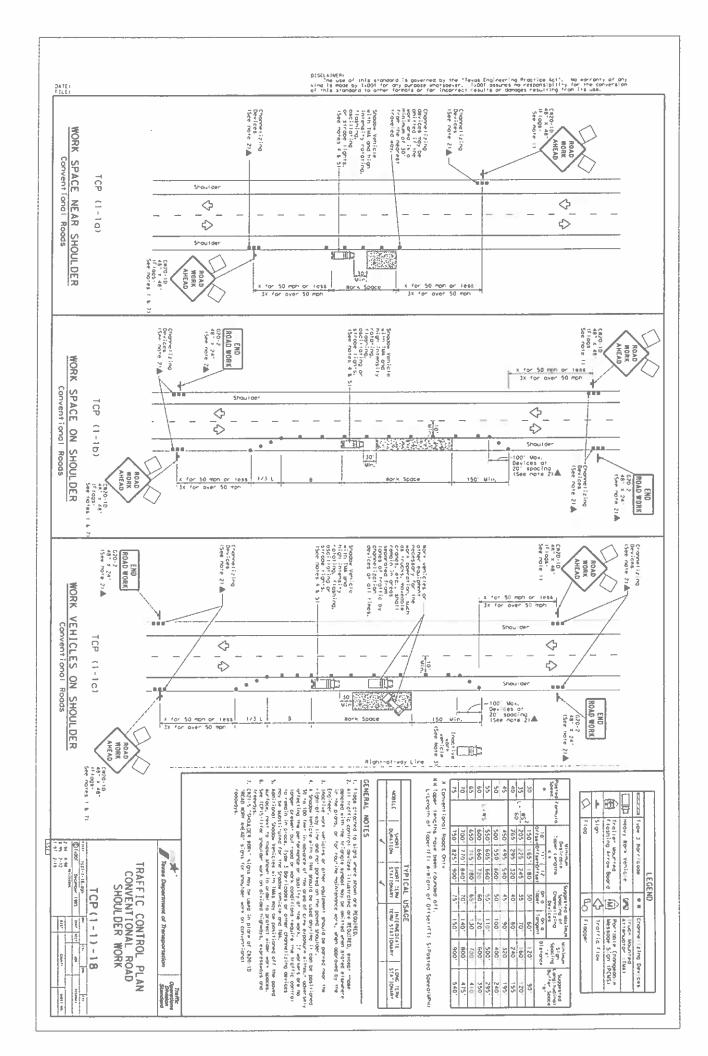
H. High Pressure Pipelines

- 1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - -diameter
 - -wall thickness
 - -material specification
 - -minimum yield strength
 - -maximum operation pressure of the pipeline
- 2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
- 3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
- 4. Petroleum Pipelines:

	Depth		
Type of Pipeline	(below deepest ditch	grade)	Special Requirements
Encased Pipe Encased Pipe Non-Cased Pipe	Less than 10' Greater than 10' Less than 10'	No concrete	ered with concrete pad at least 36"deep pad required ered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10°	No concrete	pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

- 5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
- 6. Natural Gas Distribution is a fine that serves the final customer.





DEPARTMENT: CC-2025-Utility Permit-Brazos Road and Bridge NUMBER:

Wifi-Coleman Street

DATE OF COURT MEETING: 6/17/2025

ITEM: Consider and take action on the Brazos WIFI utility permit to construct 4 road bores under

Coleman Street located within Saddle Ridge Subdivision. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

> Permit is for ROAD BORES ONLY. All other lines, conduits and appurtenances that parallel the roadway must be placed within the platted subdivision Public Utility

Easement (PUE).

Department requesting agenda item: Road and Bridge

Department impacted by agenda item: Road and Bridge

NOTES/EXCEPTIONS: Brief explanation of agenda item and if in current year budget: Brazos Wifi will install 4

road bores under Coleman Street. Project includes 1600 of fiber optic cable to be install

within subdivision PUE.

Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible

Site of work being performed: Precinct 2 - Saddle Ridge Subdivision, Coleman Street

ATTACHMENTS:

File Name Description <u>Type</u>

Utility Permit-Brazos Wifi-Utility Permit - Brazos Wifi - Coleman Street **Backup Material**

Coleman Street.pdf



DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Brazos

Wifi-Coleman Street

DATE OF COURT MEETING:

6/17/2025

ITEM:

Consider and take action on the Brazos WIFI utility permit to construct 4 road bores under

Coleman Street located within Saddle Ridge Subdivision. Site is located in Precinct 2.

TO:

Commissioners Court

FROM:

Joe Salvato

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

Permit is for ROAD BORES ONLY. All other lines, conduits and appurtenances that parallel the roadway must be placed within the platted subdivision Public Utility

Easement (PUE).

Department requesting agenda item: Road and Bridge

Department impacted by agenda item: Road and Bridge

NOTES/EXCEPTIONS:

Brief explanation of agenda item and if in current year budget: Brazos Wifi will install 4 road

bores under Coleman Street. Project includes 1600 of fiber optic cable to be install within

subdivision PUE.

Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible

Site of work being performed: Precinct 2 - Saddle Ridge Subdivision, Coleman Street

ATTACHMENTS:

File Name

Description

Type

Utility_Permit-Brazos_Wifi-

Coleman_Street.pdf

Utility Permit - Brazos Wifi - Coleman Street

Backup Material

APPROVED

Duane Peters

County Judge

Date

CHUCK KONDERLA

CONTENT

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now	Bra	zos WIFI	[company name], hereinafter referred to as
"Company" a_	Texas	state] Corporation	n, with authority to transact business in Texas, acting by and
through its duly	authorized	representative, as	nd hereby notifies the County Engineer of its intent to lay,
construct, main	tain, repair	and/or operate a t	elephone facility under, over, across and/or along certain
County Roads a follows:	as shown on	drawings and dia	agrams attached hereto and said location described as
Opersteny	Road inter		n Street at 215 feet, 440 feet, 740 feet and 1390 feet East of s will be a minimum of 36 inches under the bottom of the er the roadway.
	-	-	d in the Subdivision Public Utility Easement along the tion of Opersteny Road, East for approximately 1600 feet.
	-	n of the proposed to this Notification	installation and appurtenances must be fully shown on on.
said permit and	shall comp I). If such c	lete said construc	uction/work in good faith within 60 days from the date of tion /work within 60 working days. (COMPANY begun by the 60th day, Company will be required to
utilities, both a	erial and un	derground, and th	plication, it has ascertained the location of all existing e filing of this application is prima facie evidence that the ny existing utility.
A copy of this i	notice shall	be kept at the job	site any time work is being performed.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated

representative will be notified as soon as practicable.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

	Brazos WIFI	
Comp	pany Name	N
	Tim Hardy	
By:		
	7im Hardy	
Signa	ature	
	Project Manager	
Title		
	12135 S. Hwy 30, College Station	, TX 77845
Addr	ess	
	(979) 999-7010	
Telep	phone Number	
	tim@brazoswifi.com	
E-ma	11	

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed lo	cation of the utility ir	the County right of way as
shown by accompanying drawings and notice dated _	June 11, 2025	except as noted below:

EXCEPTIONS:

Permit is for ROAD BORES ONLY. All other lines, conduits and appurtenances that parallel the roadway must be placed within the platted subdivision Public Utility Easement (PUE).

Brazos County Engineer





BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

- 1. Adequate drainage shall be maintained in ditches at all times.
- 2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
- 3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
- 4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
- 5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
- 6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

- 1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
- 2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
- 3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
- 4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
- 5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

- 1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for
 - Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

- 2. Plan must be attached to the permit and kept at the job site any time work is being performed.
- 3. Plan must set forth the time of completion for the job.

D. Design Standards

- 1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the Texas Utilities Code, Section 181.045.
- 2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
- 3. All underground installations shall (these are minimum depths utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
- 4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be eased if crossing under the roadway.
- 5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).

Power - 0-2 feet, nominally 13

Phone - 2-4 feet, nominally 3'

Gas - 4-6 feet, nominally 5'

Cable - 6-8 feet, nominally 7'

- 6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
- 7. The length of any trench to be opened in advance of the pipe, conduit or duets may not be longer than 400' if left open over night or unattended.
- Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing if the annular space between pipe and easing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - e. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and ioints.
- 9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
- c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
- d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
- e. based upon soil conditions, the County Engineer or his representative may require shoring to protect payement integrity;
- f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
- 10. Any installation within ten (10) feet of edge of pavement shall meet the following:
 - a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
- 11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
- 12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
- 13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
- 14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

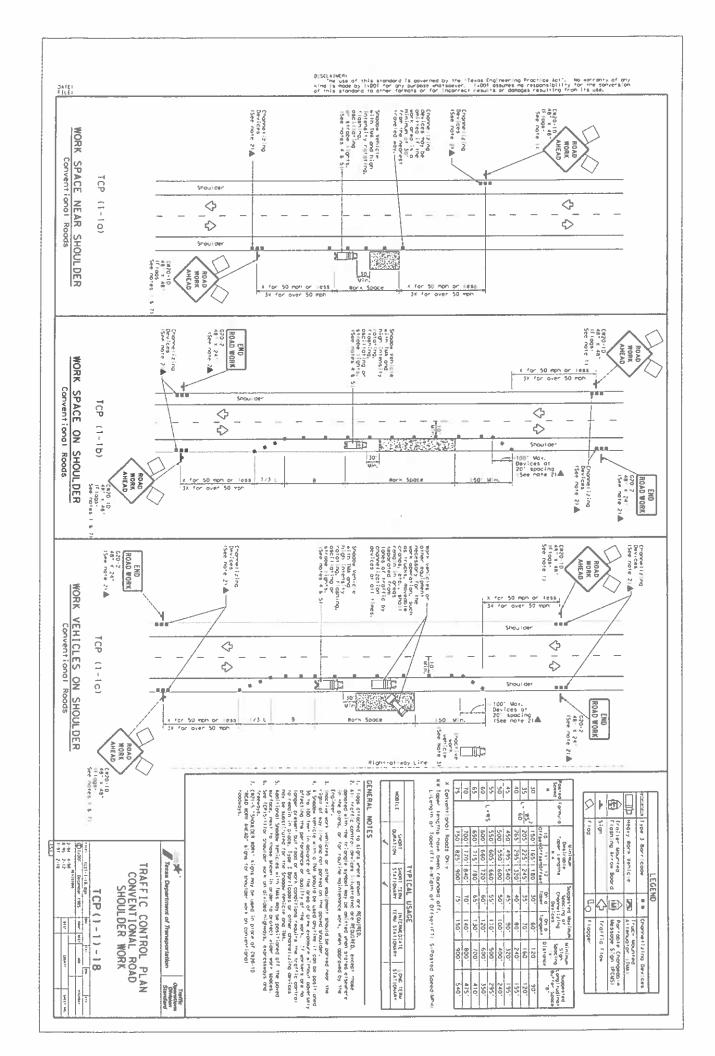
H. High Pressure Pipelines

- 1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - -diameter
 - -wall thickness
 - -material specification
 - -minimum yield strength
 - -maximum operation pressure of the pipeline
- 2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
- 3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
- 4. Petroleum Pipelines:

	Depth		
Type of Pipeline	(below deepest ditch	grade)	Special Requirements
Encased Pipe Encased Pipe	Less than 10' Greater than 10'	No concrete	vered with concrete pad at least 36"deep e pad required
Non-Cased Pipe	Less than 10'		vered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete	pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

- 5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
- 6. Natural Gas Distribution is a line that serves the final customer:





BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: CC-2025-Brazos Wifi-Opersteny Road and Bridge NUMBER:

Road

DATE OF COURT MEETING: 6/17/2025

ITEM: Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic

conduit within the ROW of Opersteny Road. Project also includes 2 road bore crossings.

Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

> Fiber conduit MUST be placed within platted subdivision Public Utility Easement (PUE) of Saddle Ridge Subdivision, in the 475 foot portion that fronts Opersteny

Road.

Department requesting agenda item: Road and Bridge

Department impacted by agenda item: Road and Bridge NOTES/EXCEPTIONS:

Brief explanation of agenda item and if in current year budget: Brazos WIFI will install fiber

optic conduit along Opersteny Road and project includes 2 road bores.

Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible Site of work being performed: Precinct 2 - Opersteny Road

ATTACHMENTS:

File Name Description Type

Utility Permit-Brazos Wifi-Utility Permit-Brazos Wifi-Opersteny Road **Backup Material** Opersteny Road.pdf



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Brazos Wifi-Opersteny

Road

DATE OF COURT MEETING:

6/17/2025

ITEM:

Consider and take action on the Brazos WIFI utility permit to directional bore fiber optic

conduit within the ROW of Opersteny Road. Project also includes 2 road bore crossings.

Site is located in Precinct 2.

TO:

Commissioners Court

FROM:

Joe Salvato

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

Fiber conduit MUST be placed within platted subdivision Public Utility Easement (PUE) of Saddle Ridge Subdivision, in the 475 foot portion that fronts Opersteny

Road.

Department requesting agenda item: Road and Bridge

NOTES/EXCEPTIONS:

Department impacted by agenda item: Road and Bridge Brief explanation of agenda item and if in current year budget: Brazos WIFI will install fiber

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Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible Site of work being performed: Precinct 2 - Opersteny Road

ATTACHMENTS:

File Name

Description

Type

Utility Permit-Brazos Wifi-

Opersteny_Road.pdf

Utility Permit-Brazos Wifi-Opersteny Road

Backup Material

APPROVED

Duane Peters County Judge

Date CHUCK KONDERLA CO. JUDGE PROTEM

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Brazos WIFI [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:
Directional bore 60 feet under Opersteny Road at 552 feet north of Coleman Street and 925 feet south of Coleman Street which is at the intersection of Opersteny Road and Cliff Road. Crossings will be a minimum of 36 inches under the bottom of the ditch and a minimum of 60 inches under the roadway.
Direction boring will also be completed in the county ROW along the Opersteny Road. approx. 2,000 feet.
The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.
The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within60 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.
Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.
A copy of this notice shall be kept at the job site any time work is being performed.
In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is

received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

	Brazos WIFI
Compa	any Name
	Tim Hardy
By:	
	7im Hardy
Signat	ure
Title	Project Manager
Addres	12135 S. Hwy 30, College Station, TX 77845
Teleph	(979) 999-7010 none Number
E-mail	tim@brazoswifi.com

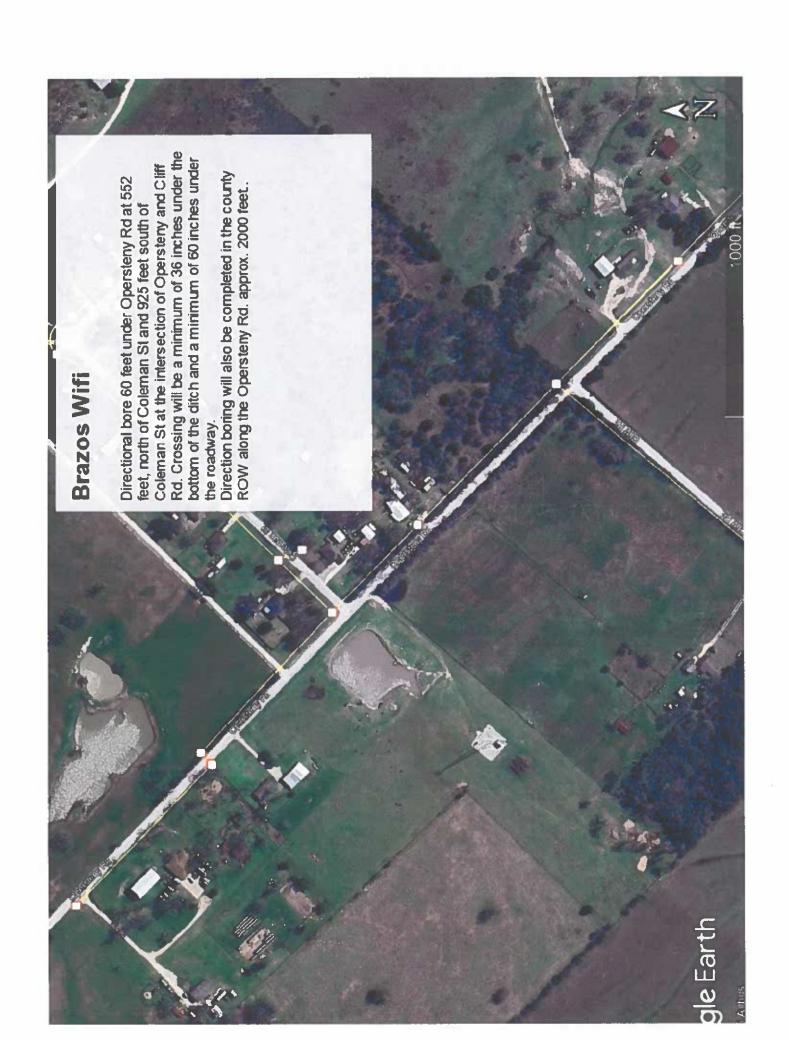
ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed locati	on of the utility in	the County right of way as
shown by accompanying drawings and notice dated	June 10, 2025	except as noted below:

EXCEPTIONS:

Fiber conduit MUST be place within platted subdivision Public Utility Easement (PUE) of Saddle Ridge Subdivision, in the 475 foot portion that fronts Opersteny Road

Brazos County Engineer



BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

- 1. Adequate drainage shall be maintained in ditches at all times.
- 2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
- 3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
- 4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
- 5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
- 6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

- 1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
- 2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
- 3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
- 4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
- 5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

- 1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - Any construction (i.e. pit, excavation, hole) left open over night, requires <u>specific nighttime</u> traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way:

- 2. Plan must be attached to the permit and kept at the job site any time work is being performed.
- 3. Plan must set forth the time of completion for the job.

D. Design Standards

- 1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the Texas Utilities Code, Section 181.045.
- 2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
- 3. All underground installations shall (these are minimum depths utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
- 4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
- 5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).

Power - 0-2 feet, nominally 1'

Phone - 2-4 feet, nominally 3'

Gas - 4-6 feet, nominally 5'

Cable - 6-8 feet, nominally 7'

- 6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
- 7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
- 8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
- 9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
- c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
- d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
- e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
- f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
- 10. Any installation within ten (10) feet of edge of pavement shall meet the following:
 - a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
- 11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
- 12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
- 13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc.), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
- 14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

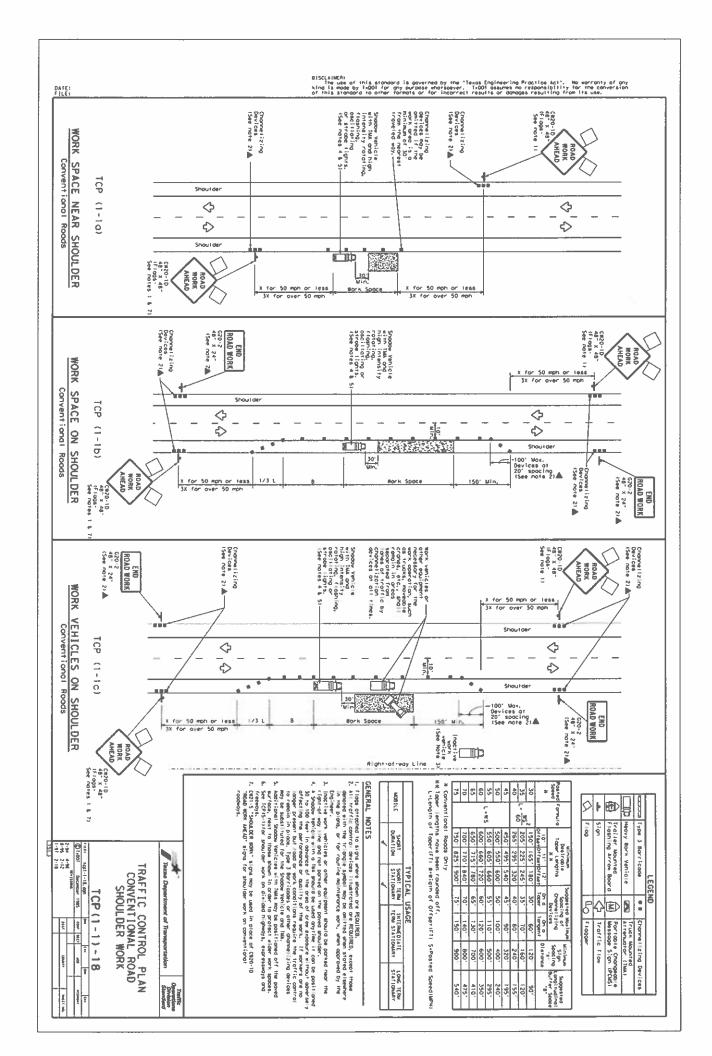
- 1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - -diameter
 - -wall thickness
 - -material specification
 - -minimum yield strength
 - -maximum operation pressure of the pipeline
- 2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
- 3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
- 4. Petroleum Pipelines:

Depti

Type of Pipeline	(below deepest ditch	grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered	I with concrete pad at least 36"deep
Encased Pipe	Greater than 10'	No concrete pac	l required
Non-Cased Pipe	Less than 10'	Must be covered	d with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete pac	I required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

- 5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
- 6. Natural Gas Distribution is a line that serves the final customer.





BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Frontier-Dilly Shaw, JM Moore, Kurten Cemetery & Welch

DATE OF COURT MEETING: 6/17/2025

ITEM:

Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in

Precinct 2:

• a. Dilly Shaw Tap Road - 2,560 feet and 1 road bore

• b. JM Moore Schoolhouse Road - 1,042 feet and 1 road bore

c. Kurten Cemetery Road - 1,141 feet
d. Welch Road - 255 feet and 1 road bore

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Permit allows Frontier to install fiber optic conduit within right-of-way of following County Roads and road bores: Dilly Shaw Tap Road-2,560 feet & 1 road bore, JM Moore Schoolhouse Road-1,042 feet and 1 road bore, Kurten Cemetery Road-1,441 feet and Welch Road-255 feet and 1 road

bore. Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible

Site of work being performed: Precinct 2 - Dilly Shaw Tap, JM Moore Schoolhouse, Kurten

Backup Material

Cemetery and Welch Road

ATTACHMENTS:

NOTES/EXCEPTIONS:

File Name Description Type

<u>Utility Permit-Frontier-</u> Utility Permit-Frontier-Dilly Shaw, Kurten Cemetery,

Dilly Shaw Kurten Cemetery JM Moore and Welch.pdf JM Moore, Welch



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Frontier-Dilly Shaw, JM Moore, Kurten

Cemetery & Welch

DATE OF COURT MEETING:

6/17/2025

ITEM:

Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in

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• c. Kurten Cemetery Road - 1,141 feet . d. Welch Road - 255 feet and 1 road bore

TO:

Commissioners Court

FROM:

Joe Salvato

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Permit allows Frontier to install fiber optic conduit within right-of-way of following County Roads and road bores: Dilly Shaw Tap Road-2,560 feet & 1 road bore, JM Moore Schoolhouse Road-1,042 feet and 1

NOTES/EXCEPTIONS:

road bore, Kurten Cemetery Road-1,441 feet and Welch Road-255 feet and 1 road bore. Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible

Site of work being performed: Precinct 2 - Dilly Shaw Tap, JM Moore Schoolhouse, Kurten

Cemetery and Welch Road

ATTACHMENTS:

File Name

Description

Type

Utility_Permit-Frontier-

Utility Permit-Frontier-Dilly Shaw, Kurten Cemetery,

Backup Material

Dilly Shaw Kurten Cemetery JM Moore and Welch.pdf JM Moore, Welch

APPROVED

Duane Peters County Judge

Date
HUCK KONDERLA
20. JUDGE PROTEM

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now	Frontier Communications	[company name], hereinafter referred to as "Company"
a <u>Texas</u>	[state] Corporation, with au	thority to transact business in Texas, acting by and through
its duly authoris	zed representative, and hereby	notifies the County Engineer of its intent to lay, construct,
maintain, repai	r and/or operate a telephone	facility under, over, across and/or along certain County
Roads as shown	n on drawings and diagrams att	ached hereto and said location described as follows:

Project - 5320363 / Fiber

Frontier proposes to place 1.25-inch conduit by directional boring to pull fiber within Brazos County right-of-way and under the below County Roads:

Dilly Shaw Tap Road – 2,560 feet of conduit within ROW and 1 road bore JM Moore Schoolhouse Road – 1,042 feet of conduit within ROW and 1 road bore Kurten Cemetery Road – 1,441 feet of conduit within ROW Welch Road – 255 feet of conduit within ROW and 1 road bore

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within ____30____ working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Darrin Albrecht 281-229-0849 Darrin.l.albrecht@ftr.com

Frontier Communications * Company Name
Devin Gould with Housley Group
By:
Devin Gould Signature
Project Manager – Permits Title
3550 S Bryant Blvd San Angelo, Tx 76903 Address
409-313-3755 Telephone Number
dgould@hc-inc.com

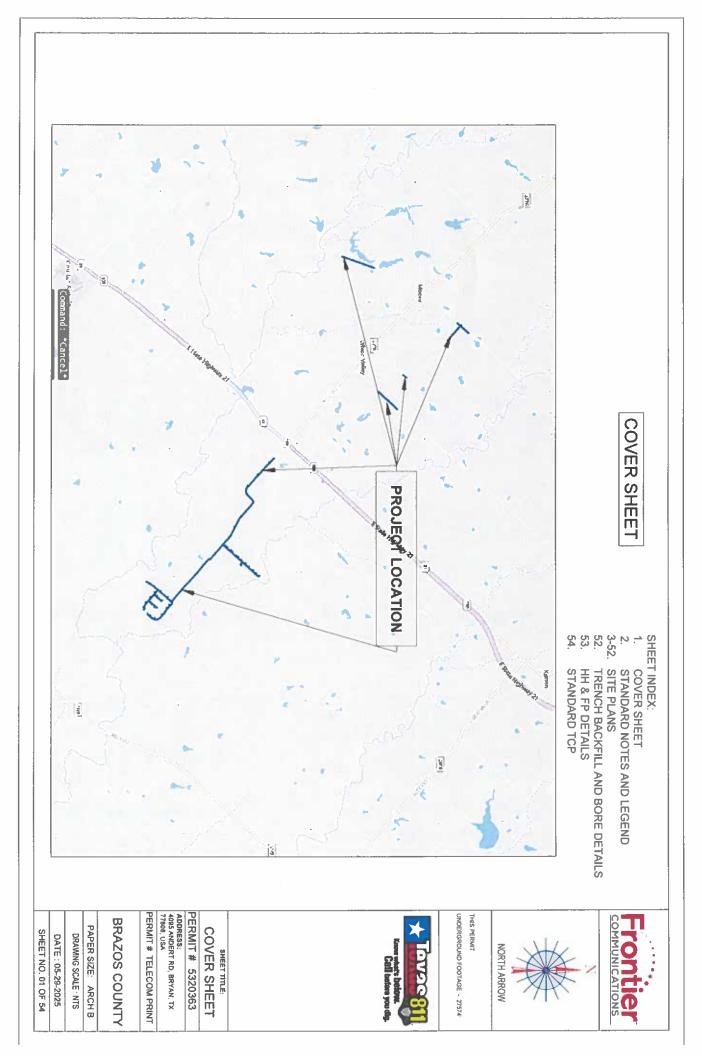
ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed	location of the utility in	the County right of way as
shown by accompanying drawings and notice dated	June 5, 2025	except as noted below:

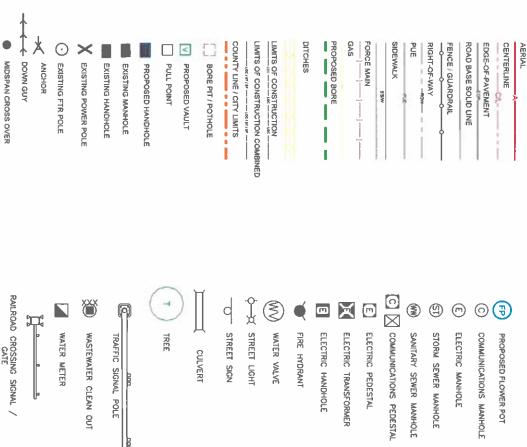
EXCEPTIONS:

NONE

Brazos County Engineer



STANDARD LEGEND & NOTES













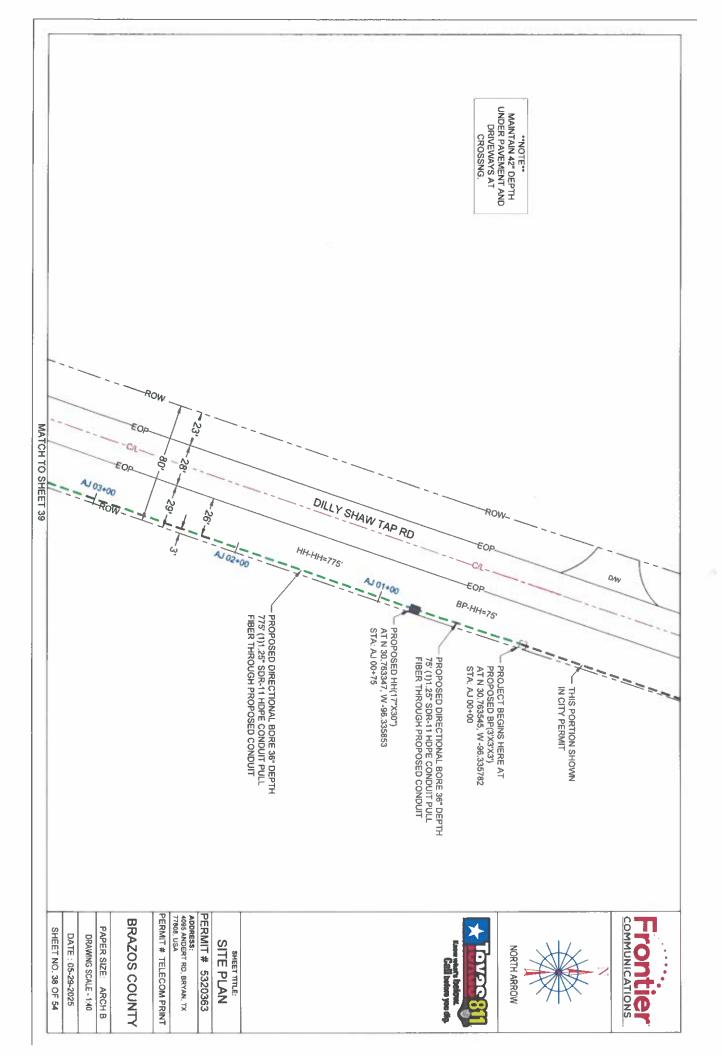
PERMIT # TELECOM PRINT ADDRESS: 4095 ANDERT RD, BRYAN, TX 77806, USA PERMIT # 5320363 STANDARD NOTES AND LEGEND

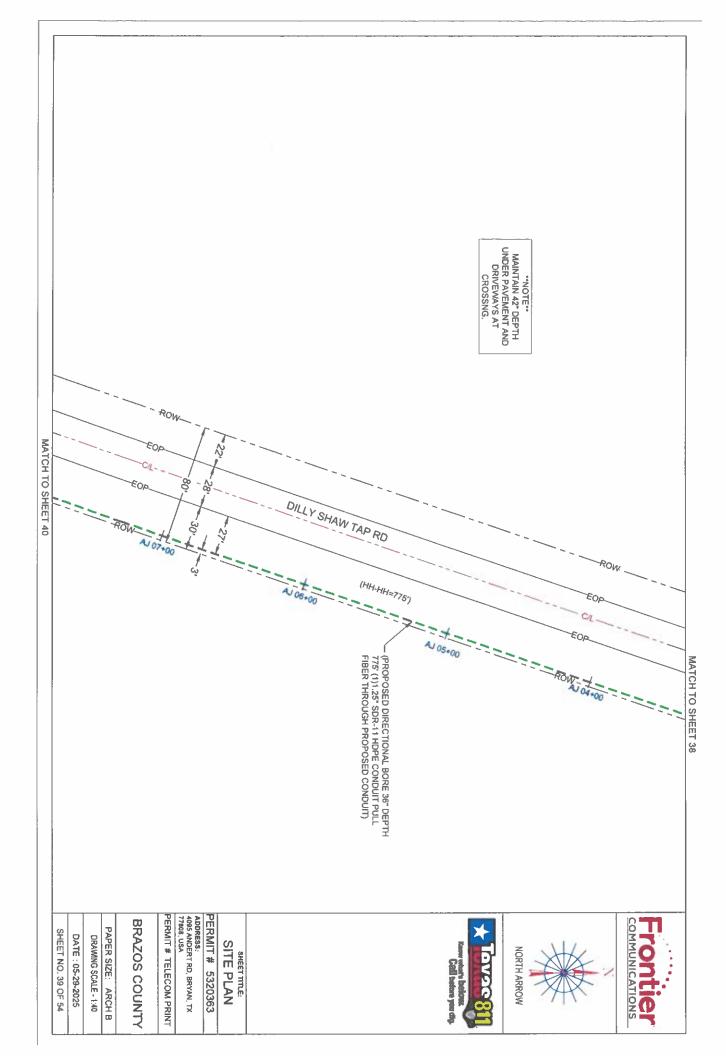
BRAZOS COUNTY

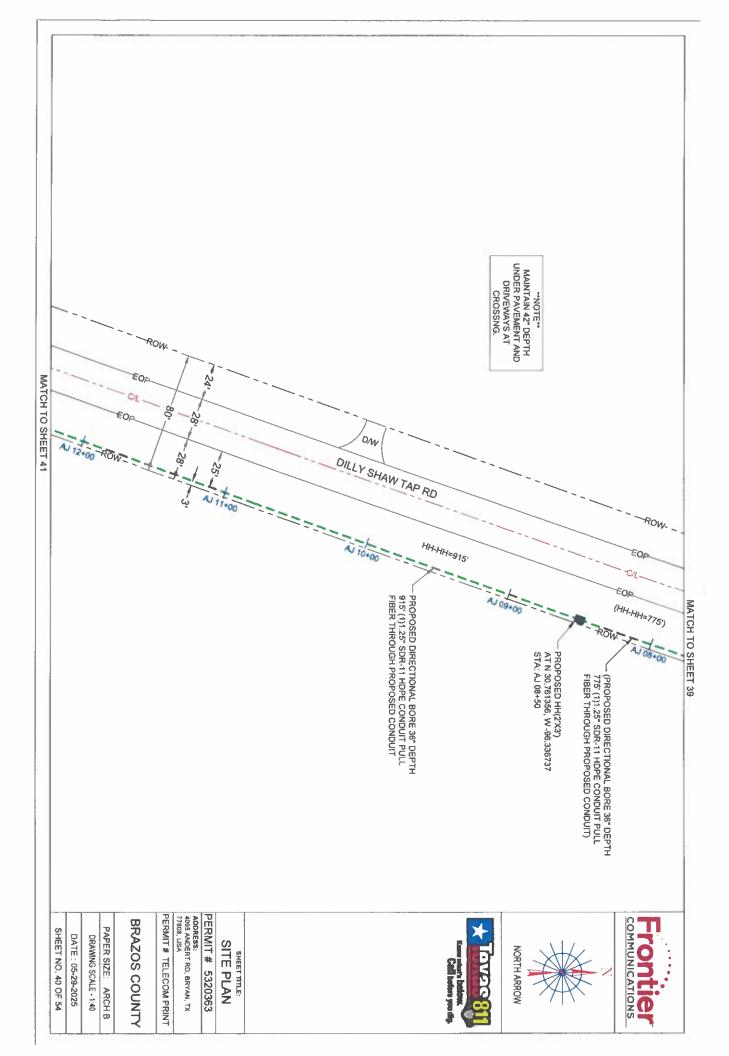
PAPER SIZE: ARCH B

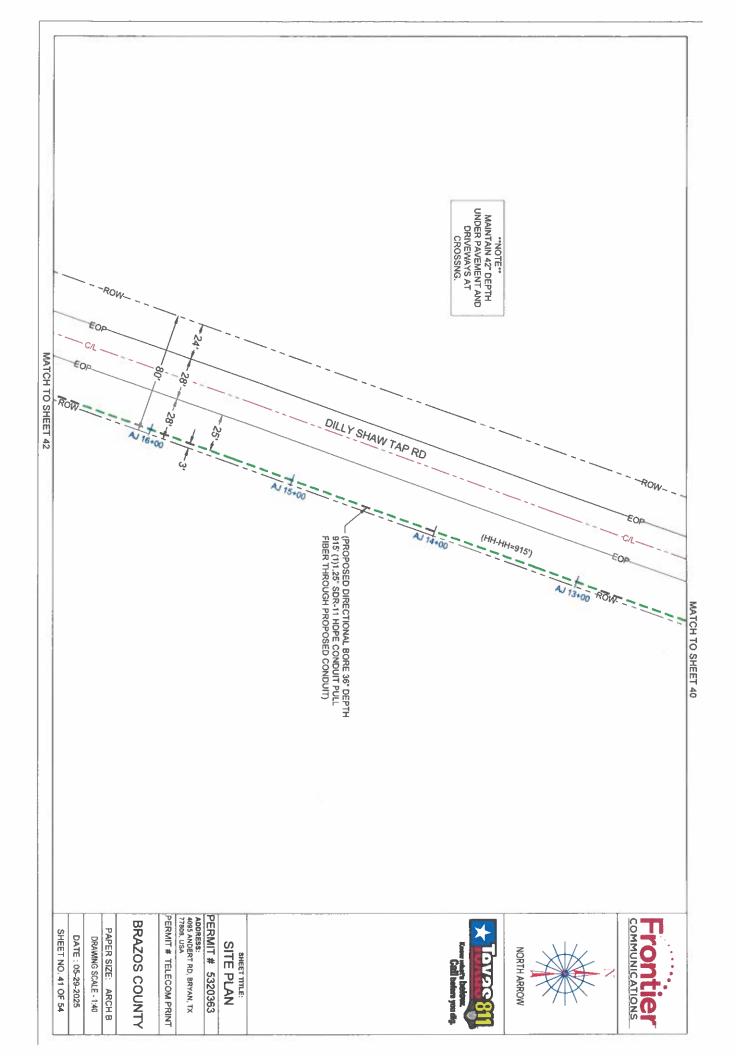
SHEET NO. 02 OF 54

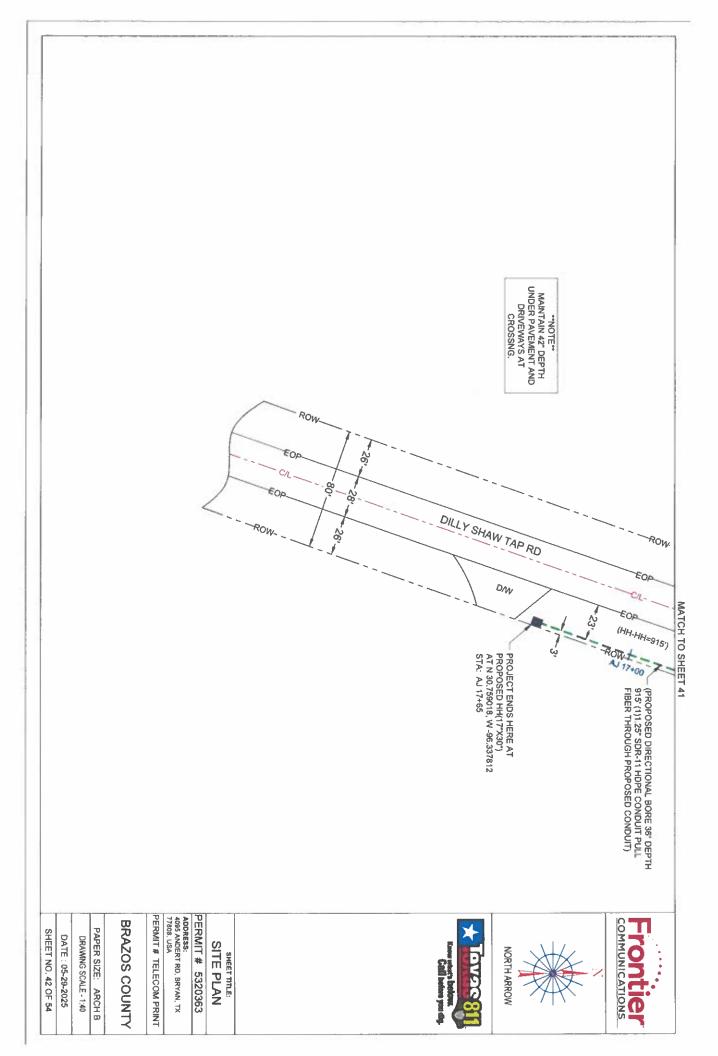
DATE: 05-29-2025 DRAWING SCALE - NTS

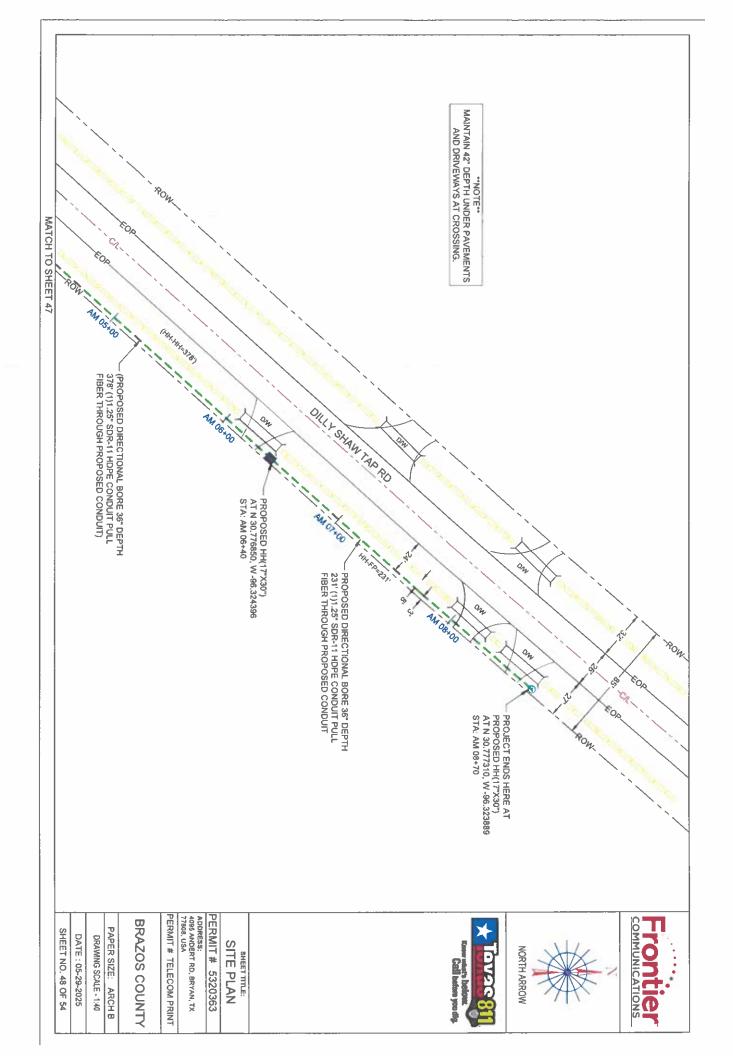


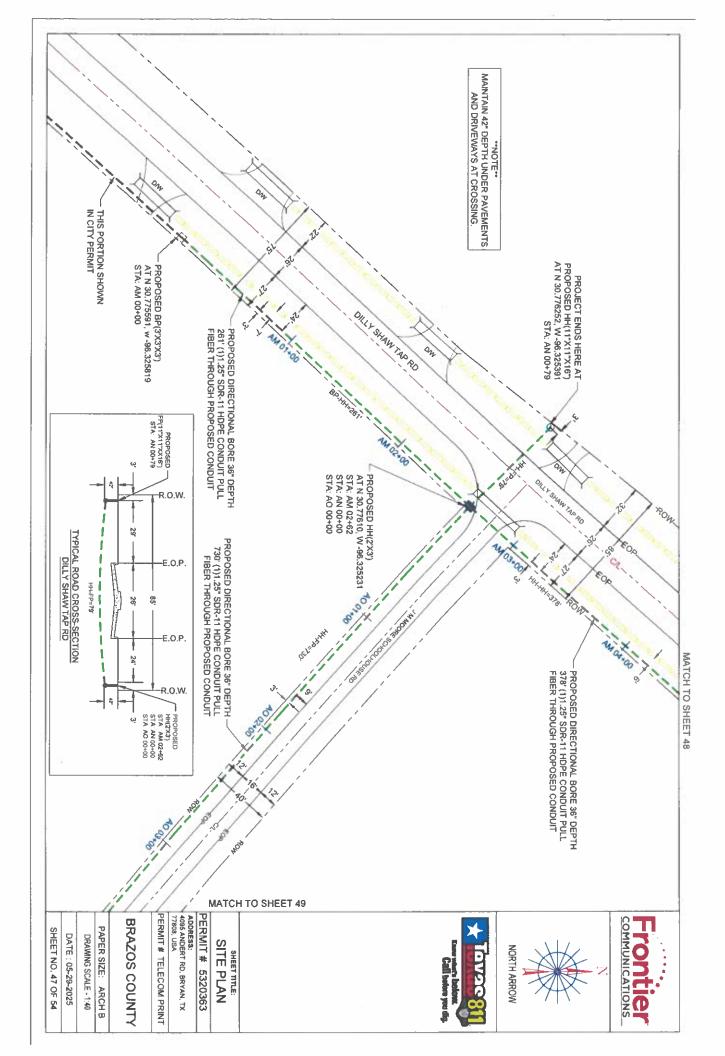


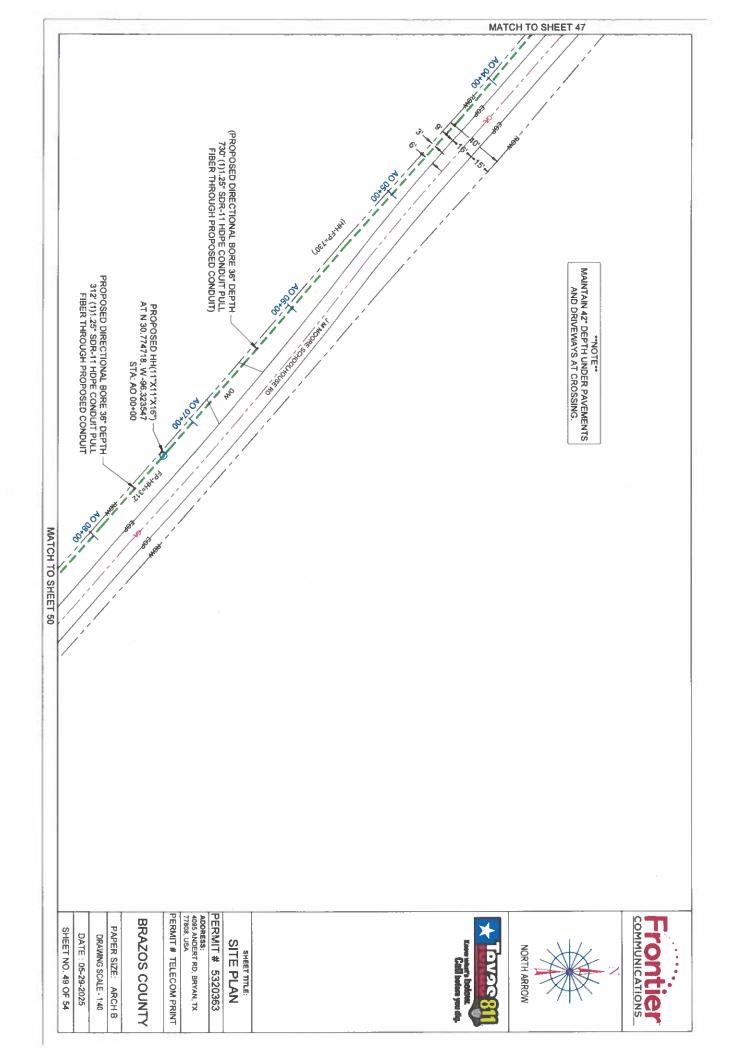












(PROPOSED DIRECTIONAL BORE 36" DEPTH-312' (1)1.25" SDR-11 HDPE CONDUIT PULL FIBER THROUGH PROPOSED CONDUIT) **NOTE**
MAINTAIN 42" DEPTH UNDER PAVEMENTS
AND DRIVEVAYS AT CROSSING. PROJECT ENDS HERE AT PROPOSED HH(17"X30") AT N 30.774124, W-96.322827 STA: AO 00+00

Lower plant bodom.
Call nation you do

PERMIT # TELECOM PRINT

BRAZOS COUNTY

PAPER SIZE: ARCH B

SHEET NO. 50 OF 54

DATE: 05-29-2025

PERMIT # 5320363

ADDRESS:
4095 ANDERT RD. BRYAN, TX
77808, USA

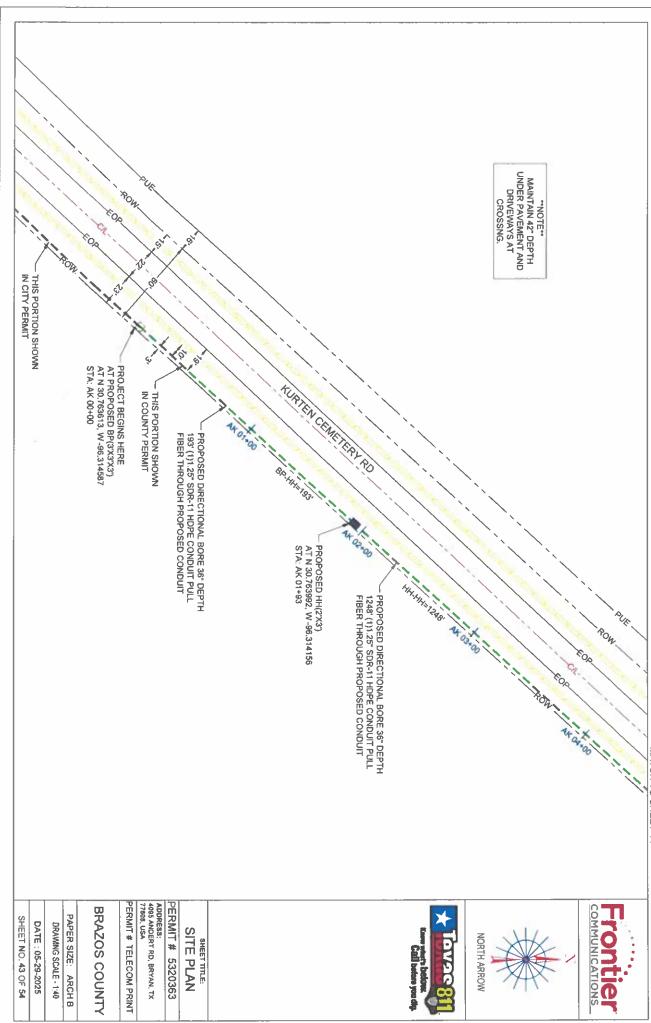
SITE PLAN



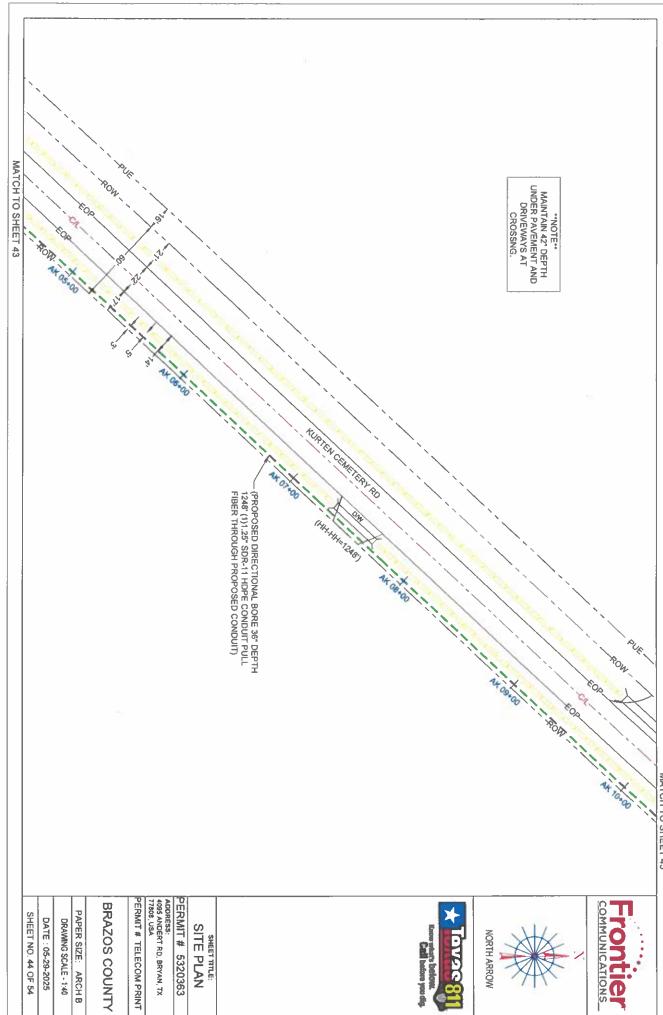
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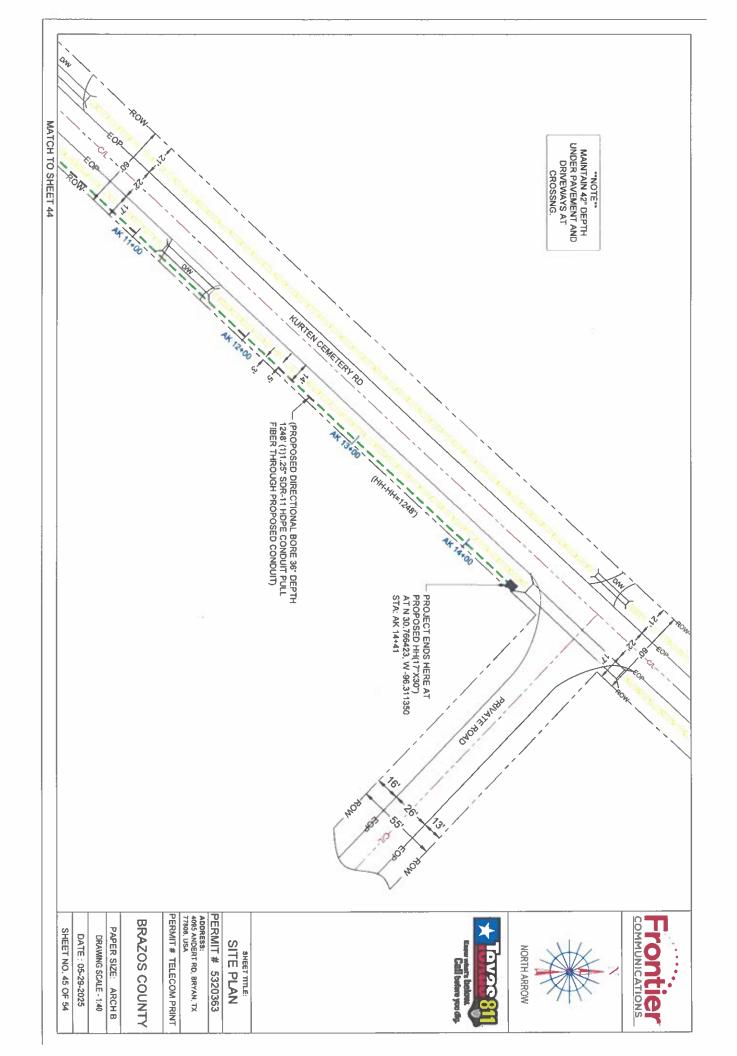
MATCH TO SHEET 49

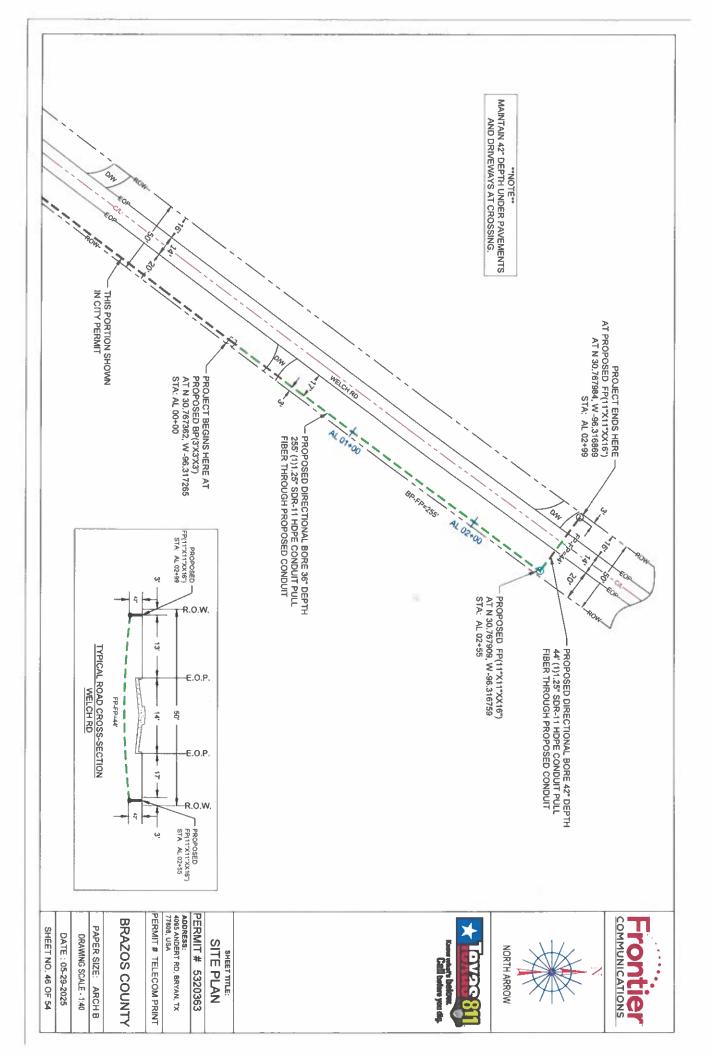


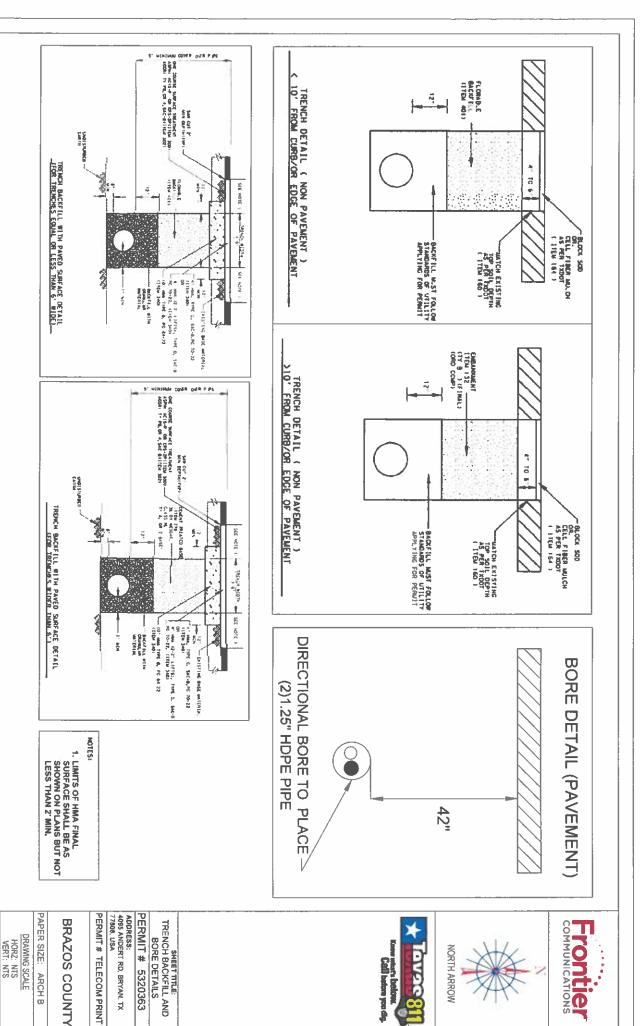
MATCH TO SHEET 44



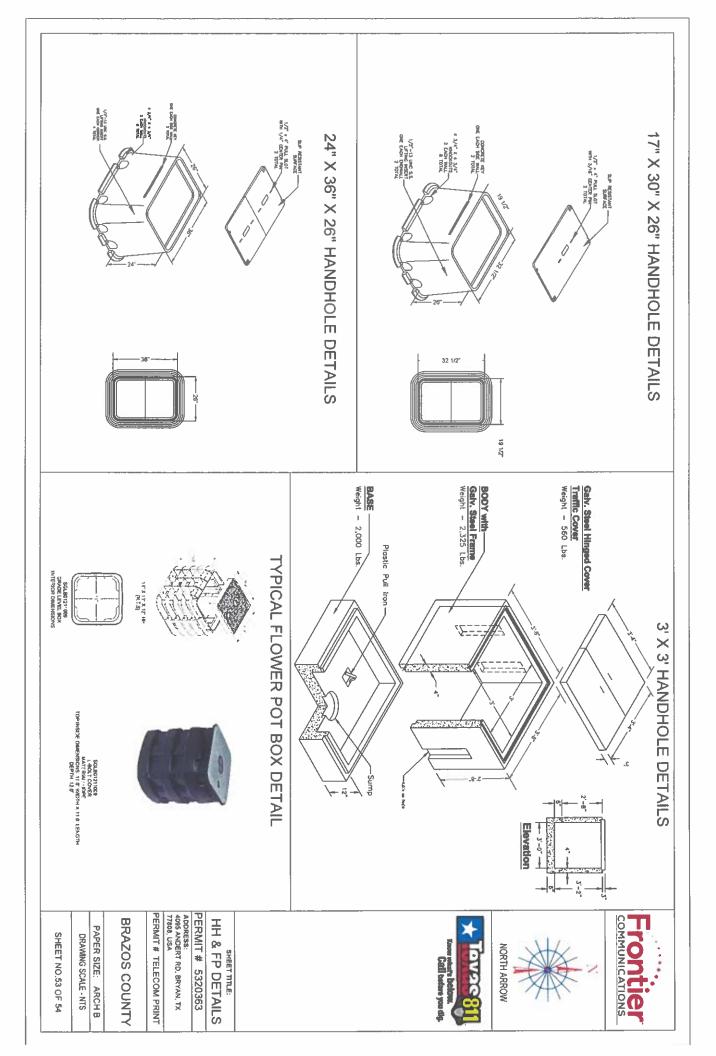
MATCH TO SHEET 45

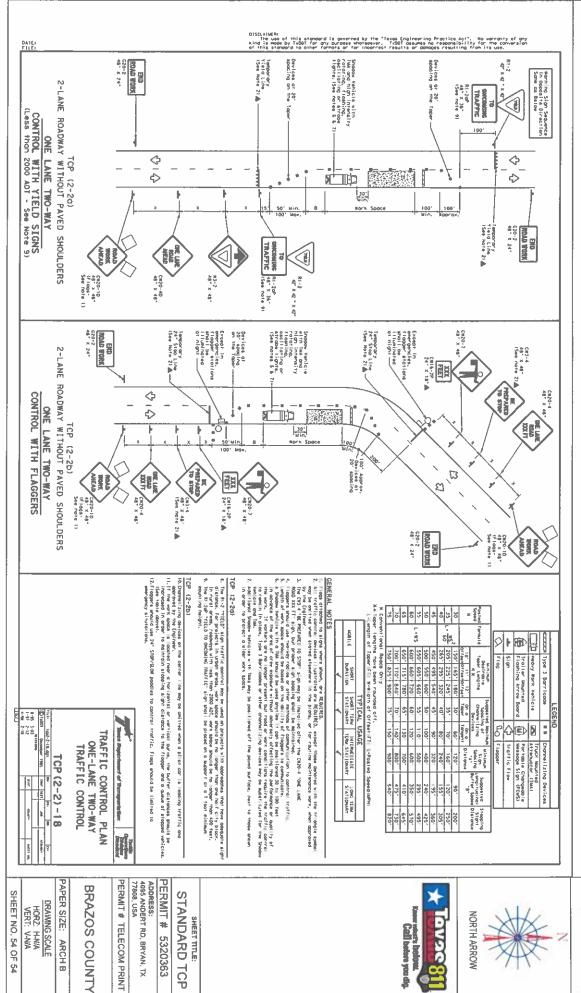






SHEET NO. 52 OF 54







BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

- 1. Adequate drainage shall be maintained in ditches at all times.
- 2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
- 3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
- 4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
- 5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
- 6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

- 1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
- 2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
- 3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
- 4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
- 5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

- 1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

- 2. Plan must be attached to the permit and kept at the job site any time work is being performed.
- 3. Plan must set forth the time of completion for the job.

D. Design Standards

- 1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code*, Section 181.045.
- 2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
- 3. All underground installations shall (these are minimum depths utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
- 4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
- 5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).

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Power - 0-2 feet, nominally 1'
Phone - 2-4 feet, nominally 3'
Gas - 4-6 feet, nominally 5'
Cable - 6-8 feet, nominally 7'
```

- 6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
- 7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
- 8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing if the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
- 9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
- c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
- d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
- e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
- f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
- 10. Any installation within ten (10) feet of edge of pavement shall meet the following:
 - a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
- 11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
- 12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
- 13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
- 14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

- 1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - -diameter
 - -wall thickness
 - -material specification
 - -minimum yield strength
 - -maximum operation pressure of the pipeline
- 2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
- 3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
- 4. Petroleum Pipelines:

Depth

Type of Pipeline	(below deepest ditch	grade)	Special Requirements
Europed Dine	Loss than 10'	Must be sou	vered with concrete pad at least 36"deep
Encased Pipe	Less than 10'		•
Encased Pipe	Greater than 10'		pad required
Non-Cased Pipe	Less than 10'	Must be cov	ered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete	pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

- 5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
- 6. Natural Gas Distribution is a line that serves the final customer.



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Frontier-Andert, Old Reliance and Area

Subs

DATE OF COURT MEETING:

6/17/2025

ITEM:

Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in

Precinct 2:

• a. Andert Road - 5.944 feet and 5 road bores

b. Old Reliance Road - 500 feet and 3 road bores

· c. Wixon Oaks Drive - 13 road bores · d. Silver Oaks Drive - 2 road bores

• e. Reliance Ridge Circle - 12 road bores

· f. Luke Court - 3 road bores

· g. Mathis Creek Drive - 3 road bores

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

> Permit allows Frontier to install 6,444 feet of fiber optic conduit within the right-of-ways of Andert Road and Old Reliance Road and includes road bores of Andert (5), Wixon Oaks (13), Silvert Oaks (2), Old Reliance (3), Reliance Ridge Circle (12), Luke

Court (3) and Mathis Creek Drive (3)

Project includes additional fiber optic conduit being placed within the Public Utility

Easement (PUE) along Andert Road and Old Reliance Road

Permit is for road bores ONLY for the following: Wixon Oaks Drive, Silver Oaks Drive Reliance Ridge Circle, Luke Court and Mathis Creek Drive. All other lines, conduits and appurtenances that parallel the roadway must be placed within the platted subdivision

Public Utility Easement (PUE)

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Frontier will install fiber optic conduit along Andert Road - 5,944 feet and 5 road bores; Old Reliance Road - 500 feet and 3 road bores. Project includes road bores of Wixon Oaks Drive-13, Silver Oaks Drive-2, Reliance Ridge

Circle-12, Luke Court-3 and Mathis Creek Drive-3 Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible

Site of work being performed: Precinct 2 - Andert, Old Reliance, Wixon Oaks Drive, Silver

Oaks Drive, Reliance Ridge Circle, Luke Court and Mathis Creek Drive

ATTACHMENTS:

NOTES/EXCEPTIONS:

File Name

Description

<u>Utility Permit-Frontier-</u> <u>Utility Permit-Frontier-Andert, Old Reliance and area Subs.pdf</u> Utility Permit-Frontier-Andert, Old Reliance and area subdivisions

Type

Backup Material



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC-2025-Utility Permit-Frontier-Andert, Old Reliance and Area

Subs

DATE OF COURT MEETING:

6/17/2025

ITEM:

Consider and take action on the Frontier Communications utility permit to install fiber optic conduit and construct road bores within the right-of-ways of the following County Roads in Precinct 2:

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• c. Wixon Oaks Drive - 13 road bores · d. Silver Oaks Drive - 2 road bores • e. Reliance Ridge Circle - 12 road bores

. f. Luke Court - 3 road bores

· g. Mathis Creek Drive - 3 road bores

TO:

Commissioners Court

FROM:

Joe Salvato

DATE:

06/11/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

NOTES/EXCEPTIONS:

\$0.00

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Luke Court (3) and Mathis Creek Drive (3)

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Public Utility Easement (PUE)

Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge

Brief explanation of agenda item and if in current year budget: Frontier will install fiber optic conduit along Andert Road - 5,944 feet and 5 road bores; Old Reliance Road - 500 feet and 3 road bores. Project includes road bores of Wixon Oaks Drive-13, Silver Oaks Drive-2, Reliance

Ridge Circle-12, Luke Court-3 and Mathis Creek Drive-3 Brazos County has NO financial responsibility in project.

Consequences for failing to approve agenda item: Less customer choice for internet

Deadline for agenda item approval: As soon as possible

Site of work being performed: Precinct 2 - Andert, Old Reliance, Wixon Oaks Drive, Silver

Oaks Drive, Reliance Ridge Circle, Luke Court and Mathis Creek Drive

ATTACHMENTS:

File Name

Description

Type

Backup Material

APPROVED

Duane Peters

County Judge

Date
CHUCK KONDERLA
GO. JUDGE PROTEM

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now	Frontier Communications	[company name], hereinafter referred to as "Company"
a <u>Texas</u>	[state] Corporation, with au	thority to transact business in Texas, acting by and through
its duly authorize	ed representative, and hereby	notifies the County Engineer of its intent to lay, construct,
maintain, repair	and/or operate a telephone	facility under, over, across and/or along certain County
Roads as shown	on drawings and diagrams att	tached hereto and said location described as follows:

Project - 5320363 / Fiber

Frontier proposes to place 1.25-inch conduit by directional boring to pull fiber within Brazos County right-of-way and under the below County Roads:

Andert Road – 5,944 feet of conduit within ROW, 5 road bores and conduit in PUE

Wixon Oaks Drive – 13 road bores and conduit within PUE

Silver Oaks Drive – 2 road bores and conduit within PUE

Old Reliance Road – 500 feet of conduit within ROW, 3 road bores and conduit in PUE

Reliance Ridge Circle – 12 road bores and conduit within PUE

Luke Court – 3 road bores and conduit within PUE

Mathis Creek Drive - 3 road bores and conduit within PUE

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within _____30____ working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Frontier Communications *	
Company Name	Darrin Albrecht 281-229-0849 Darrin.l.albrecht@ftr.com
Devin Gould with Housley Group By:	
Devin Gould Signature	
Project Manager – Permits Title	81
3550 S Bryant Blvd San Angelo, Tx 76903 Address	
409-313-3755 Telephone Number	
dgould@hc-inc.com E-mail	

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed	location of the utility in	the County right of way	/ as
shown by accompanying drawings and notice dated	June 10, 2025	_except as noted below:	

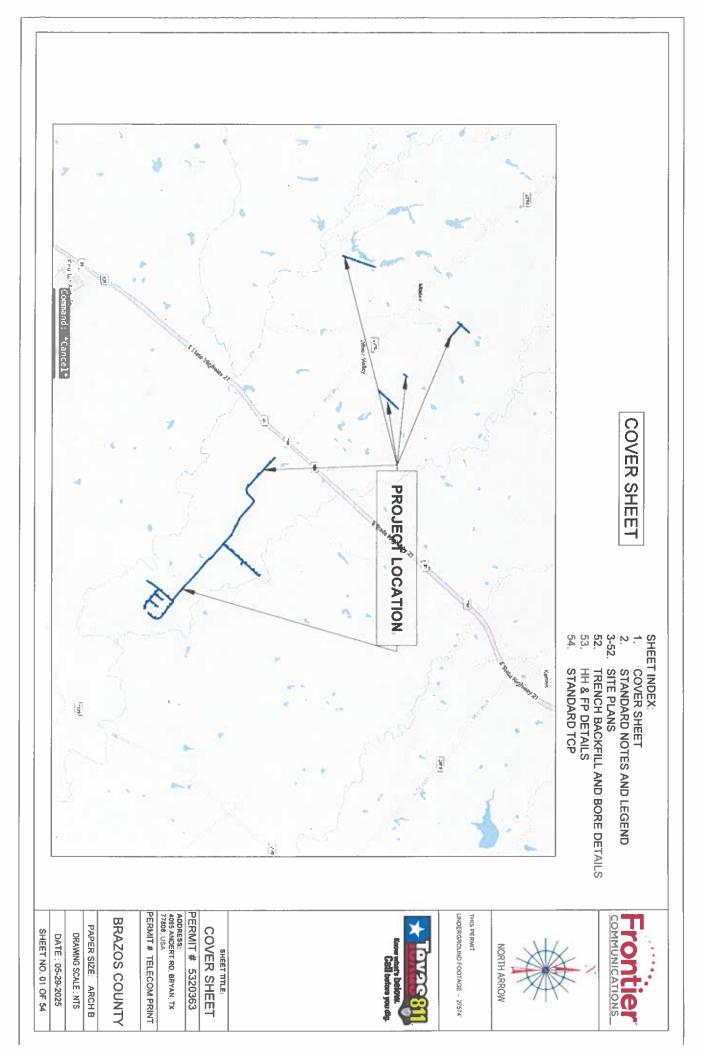
EXCEPTIONS:

Permit approval is for fiber conduit within County ROW and road bores under County maintained roadways

All other fiber conduits and appurtenances MUST be placed within platted Public Utility Easement (PUE) of the following subdivisions:

Wildewood Estates, Wickson Oaks, Wixon Creek Estates and Reliance Ridge

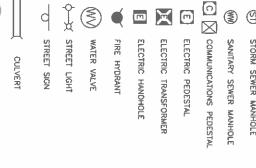
Brazos County Engineer

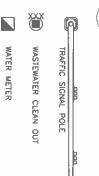


STANDARD LEGEND & NOTES













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STANDARD NOTES AND LEGEND

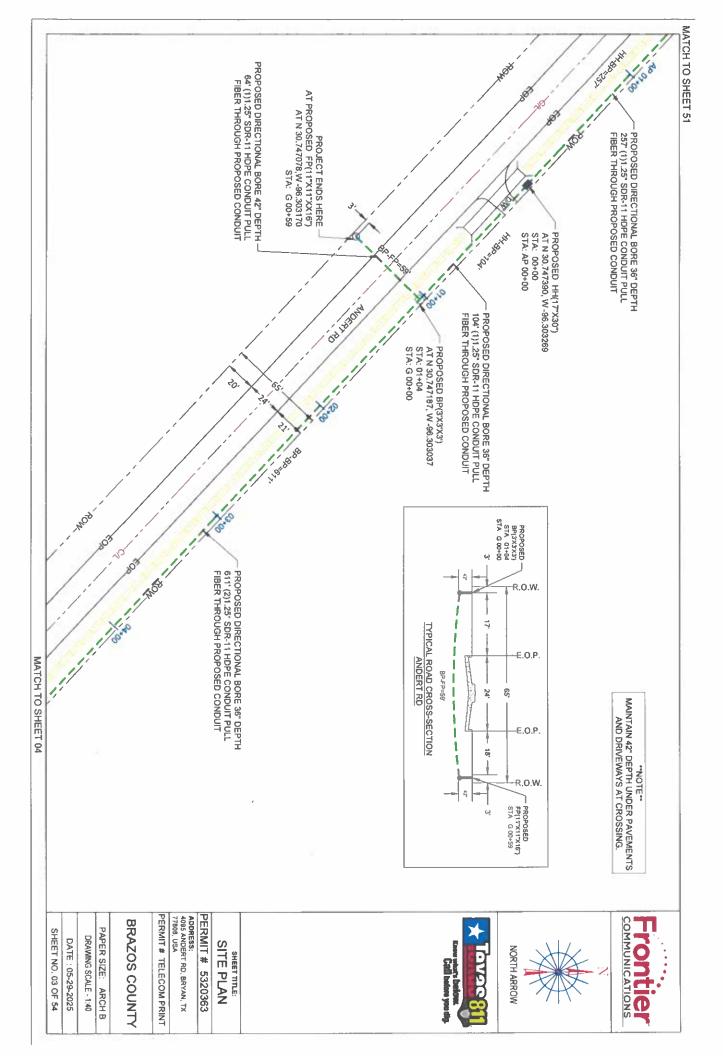
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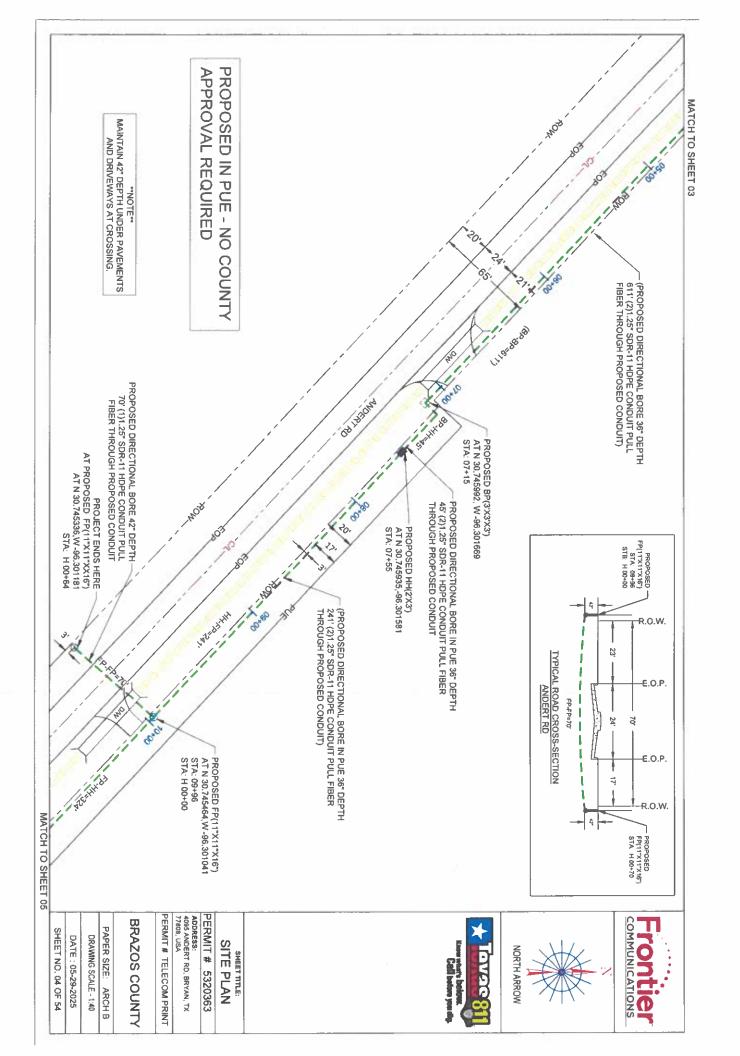
BRAZOS COUNTY

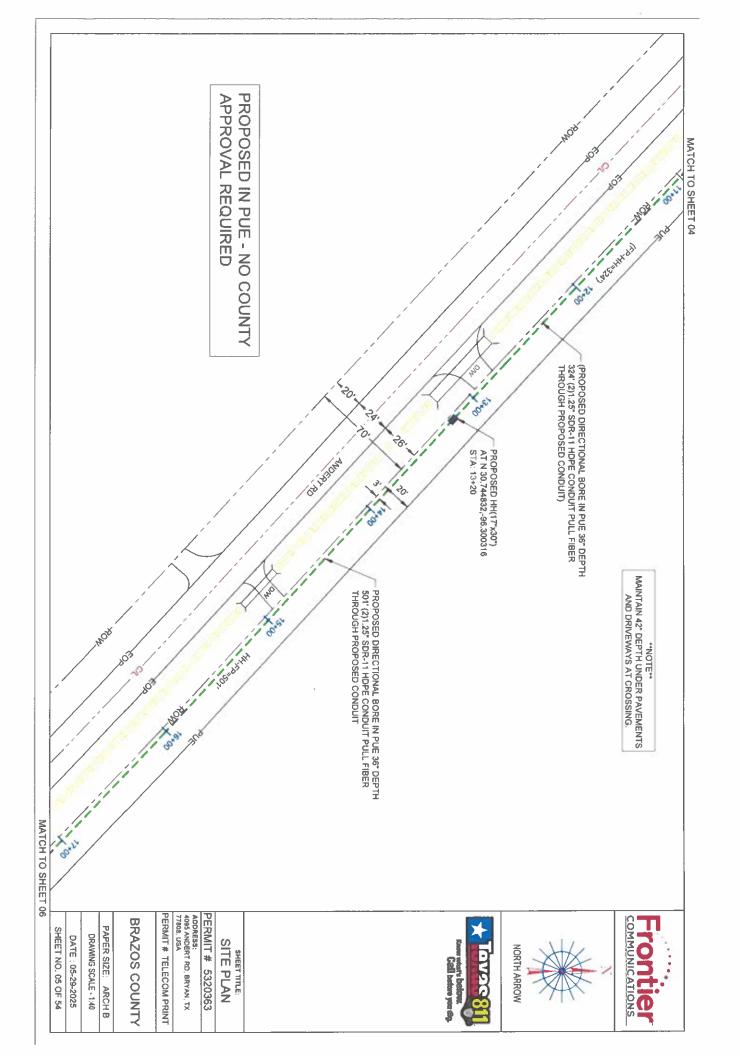
SHEET NO. 02 OF 54 DATE: 05-29-2025

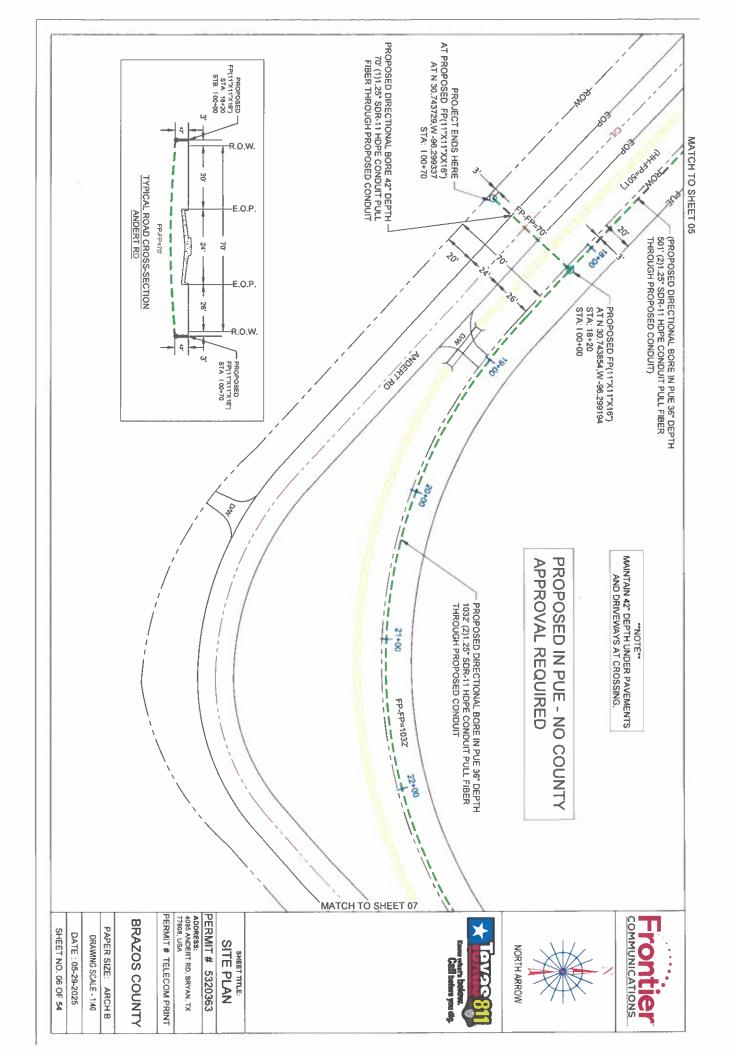
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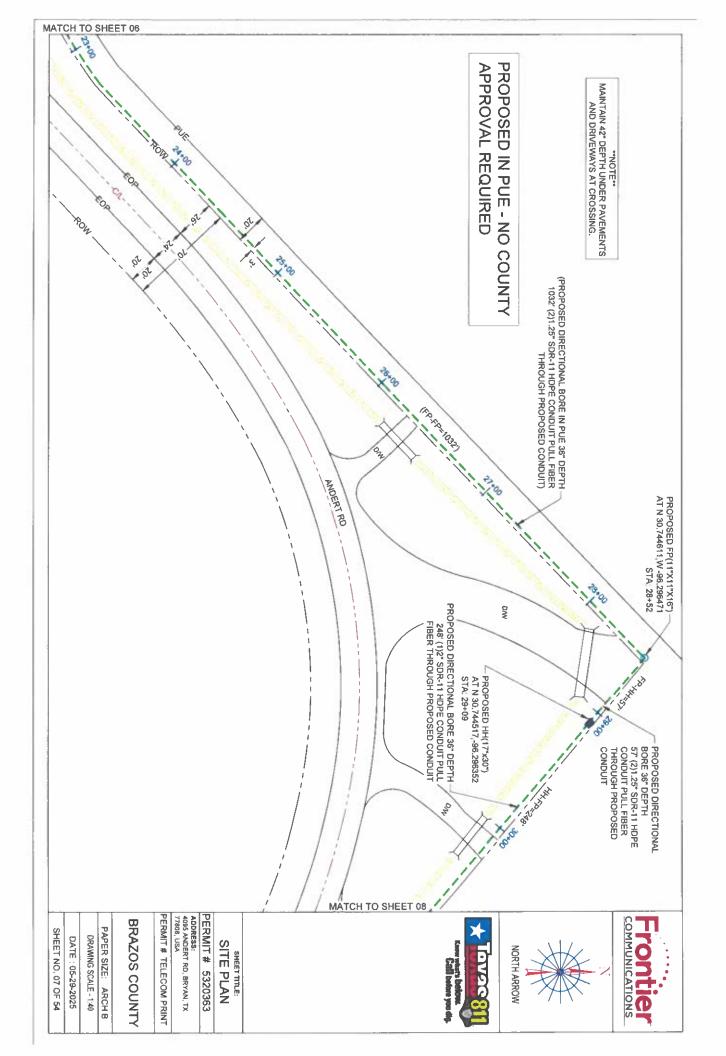
MAINTAIN 42" DEPTH UNDER PAVEMENTS
AND DRIVEWAYS AT CROSSING. 29 (PROPOSED DIRECTIONAL BORE 36" DEPTH -- 257" (1)1.25" SDR-11 HDPE CONDUIT PULL FIBER THROUGH PROPOSED CONDUIT) THIS PORTION SHOWN IN CITY PERMIT PROJECT ENDS HERE AT PROPOSED BP(3'X3'X3') AT N 30.747890, W -96.303845 STA: AP 02+57 de de la constante de la const NO LEST BE-HAI MATCH TO SHEET 03 Frontier PERMIT # 5320363 PERMIT # TELECOM PRINT ADDRESS: 4095 ANDERT RD, BRYAN, TX 77808, USA **BRAZOS COUNTY** SHEET NO. 51 OF 54 PAPER SIZE: ARCH B DATE: 05-29-2025 DRAWING SCALE - 1:40 SITE PLAN 8 sevel NORTH ARROW

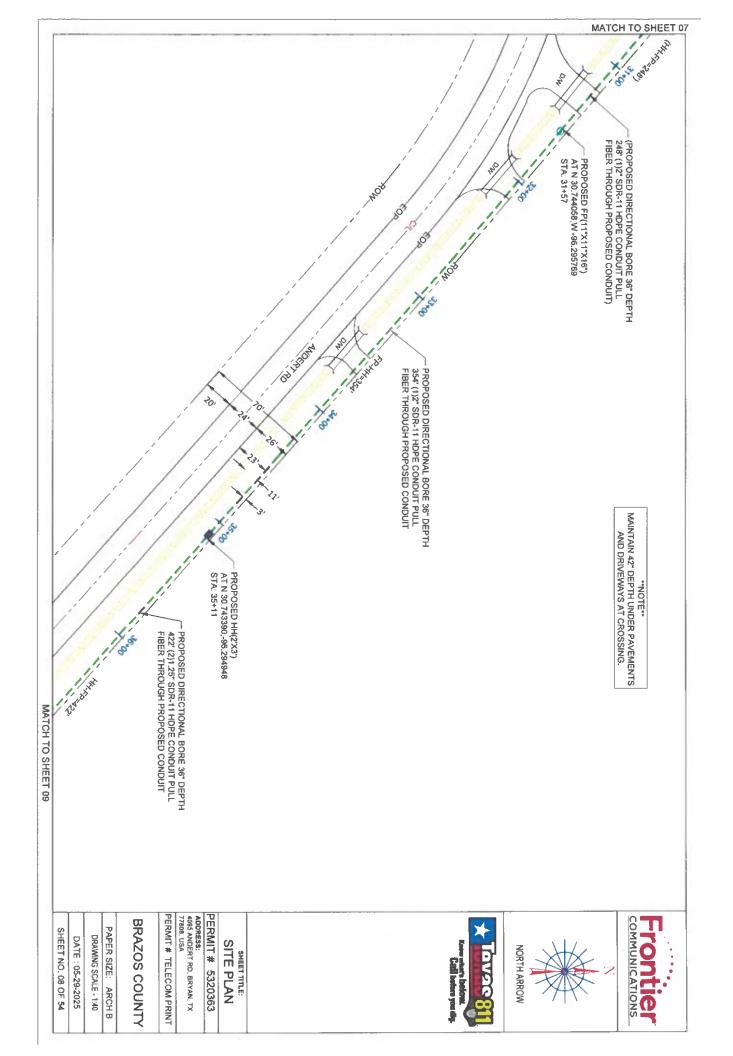


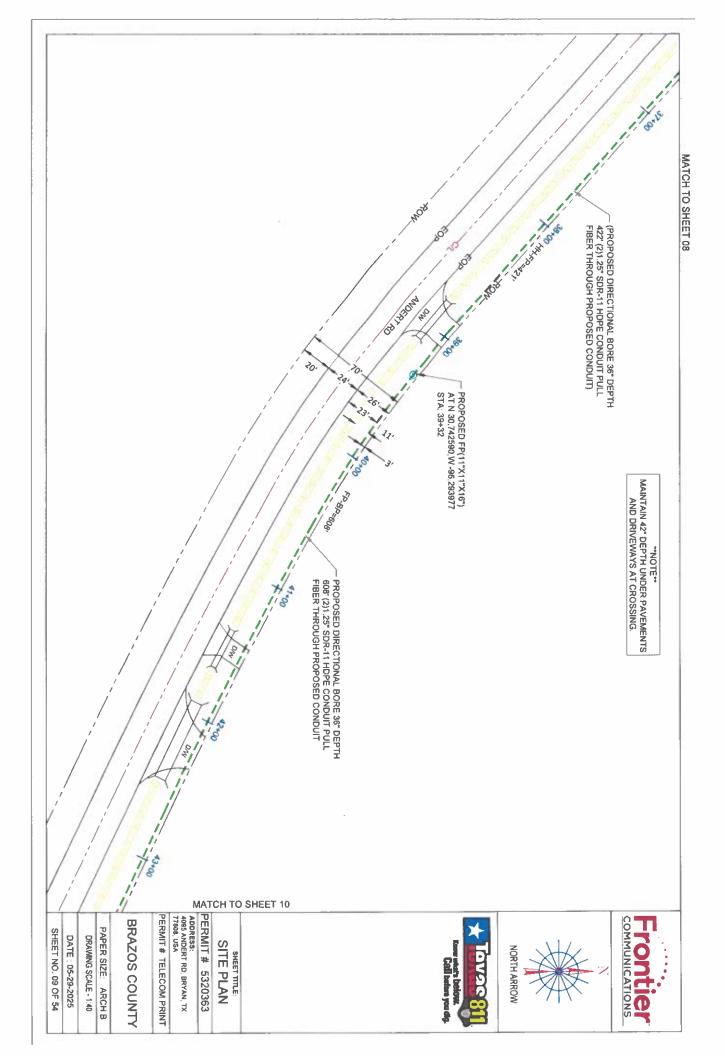


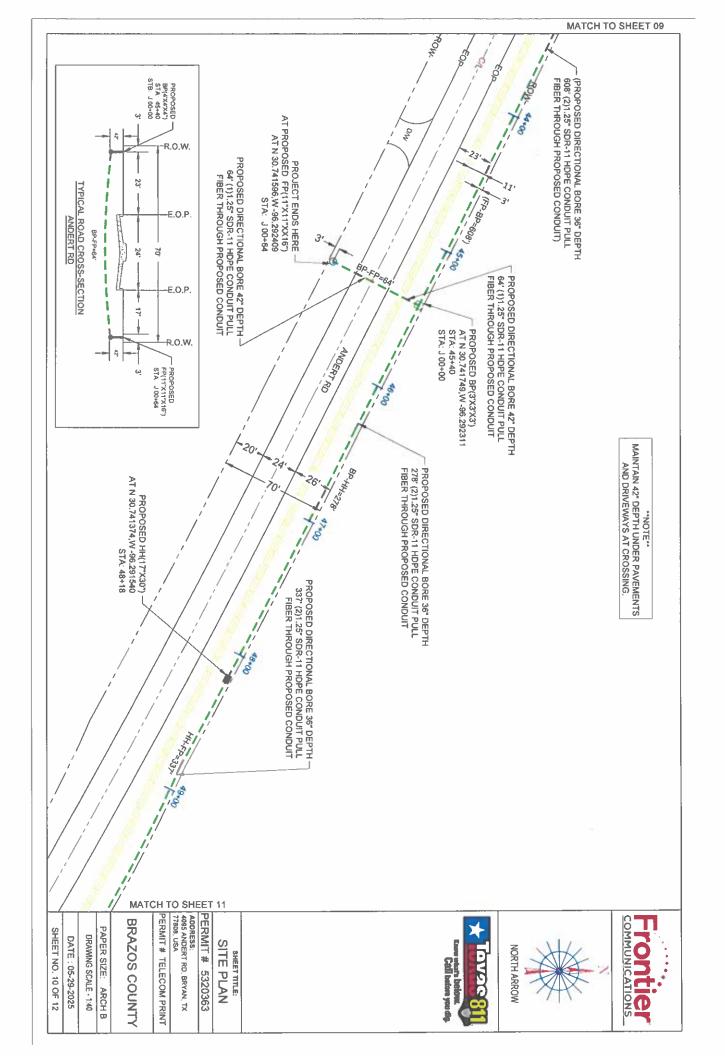


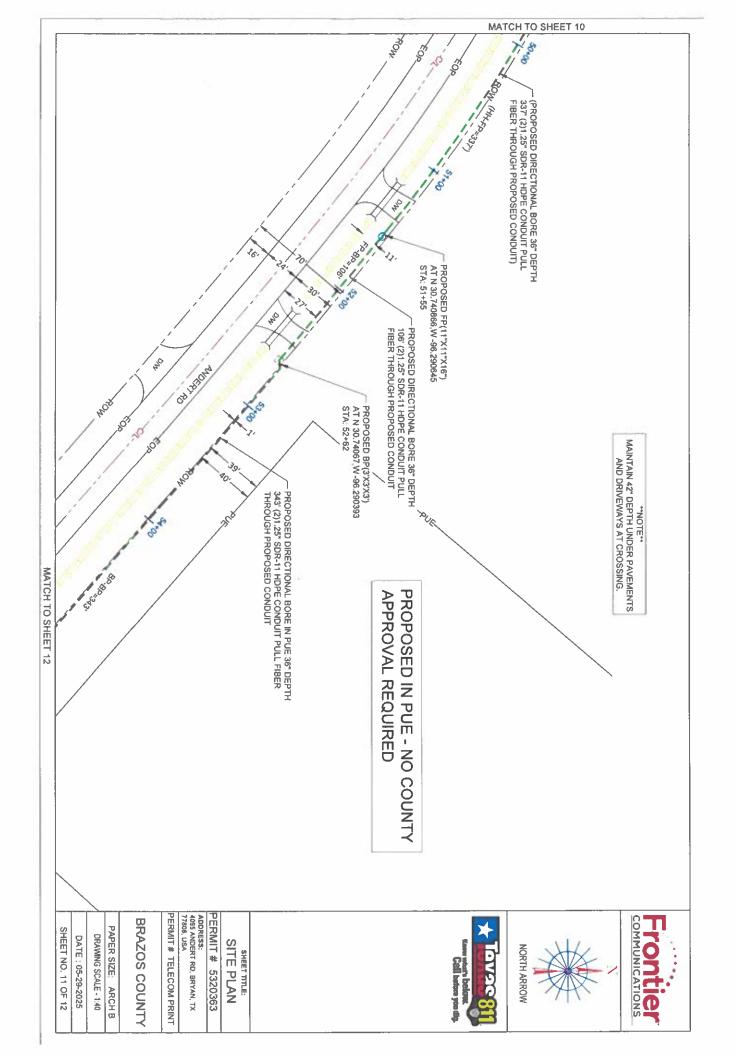


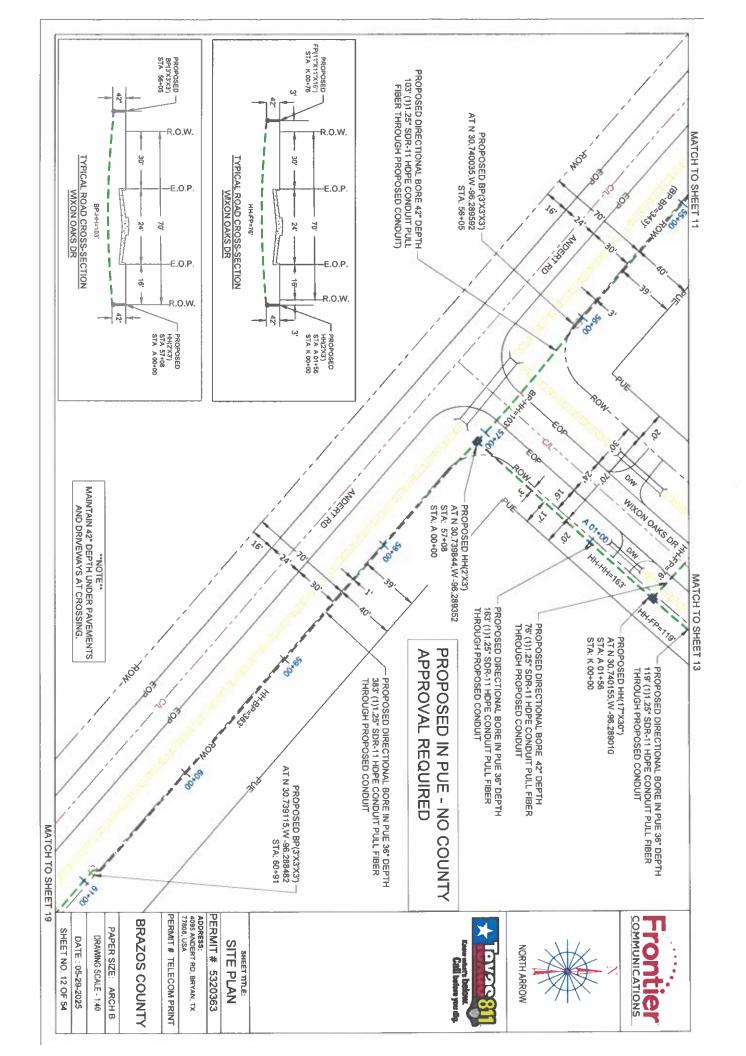


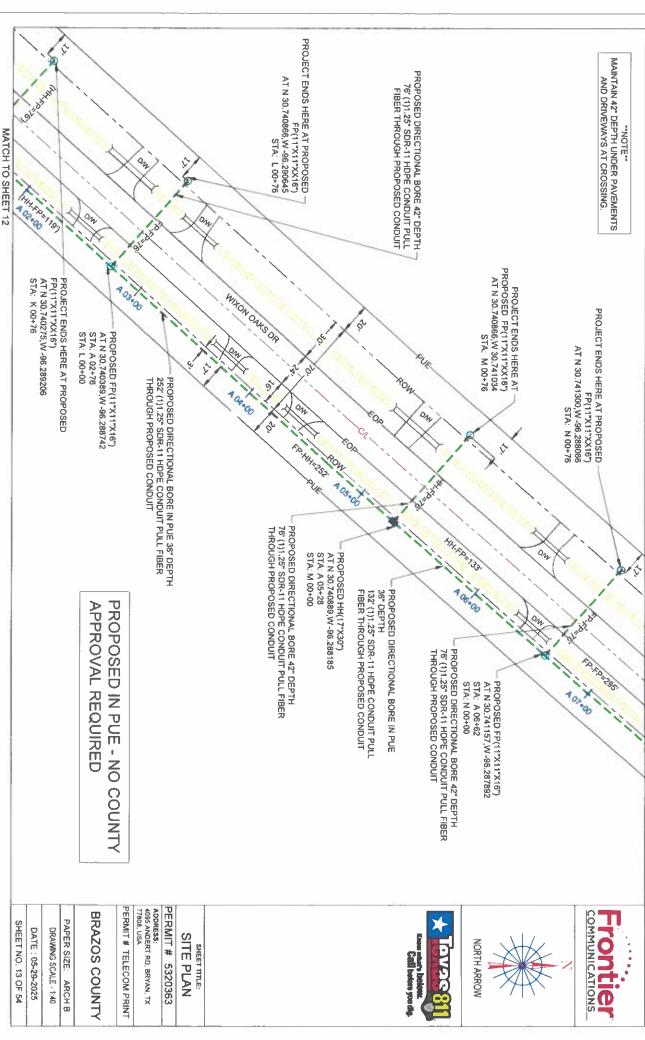




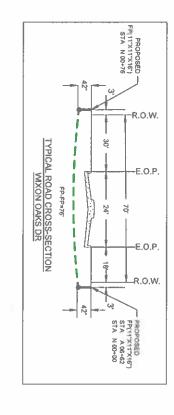


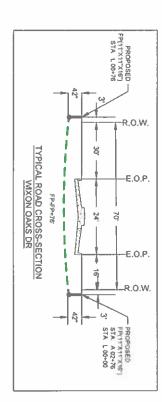


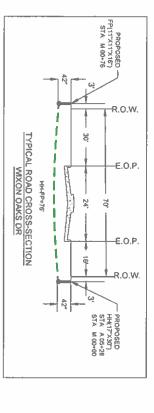




MATCH TO SHEET 14











Frontier

→ Iovac	NORTH ARROW
<u>&</u>	ow ///\

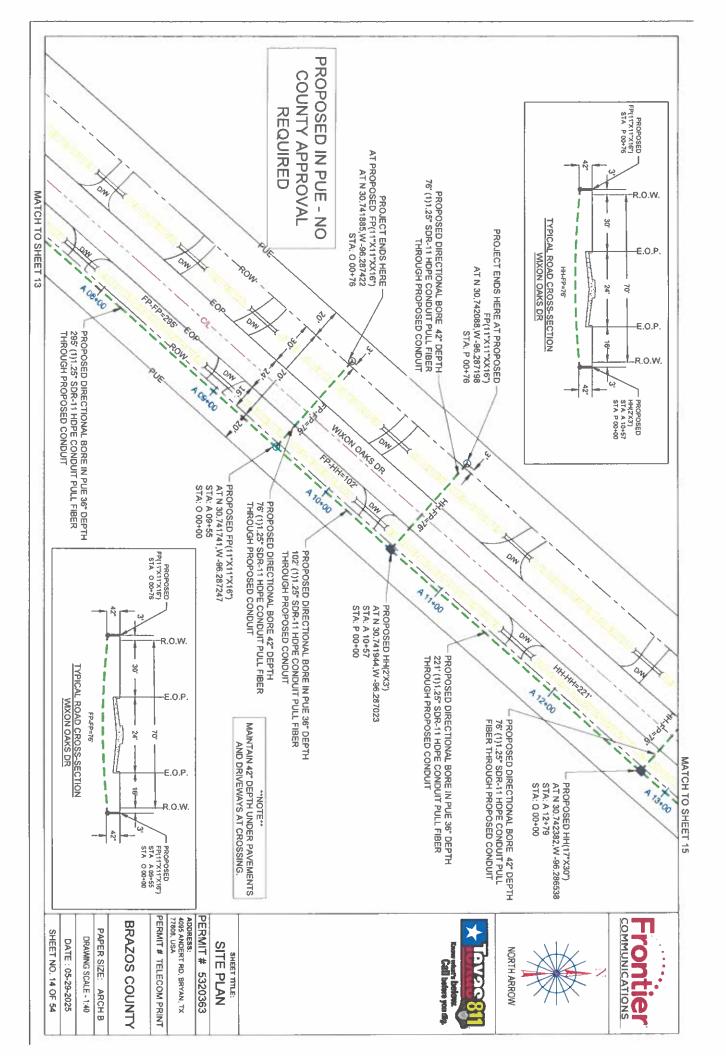
SHEET NO. 13A OF 54	DATE: 05-29-2025	DRAWING SCALE - 1:40	PAPER SIZE: ARCH B	
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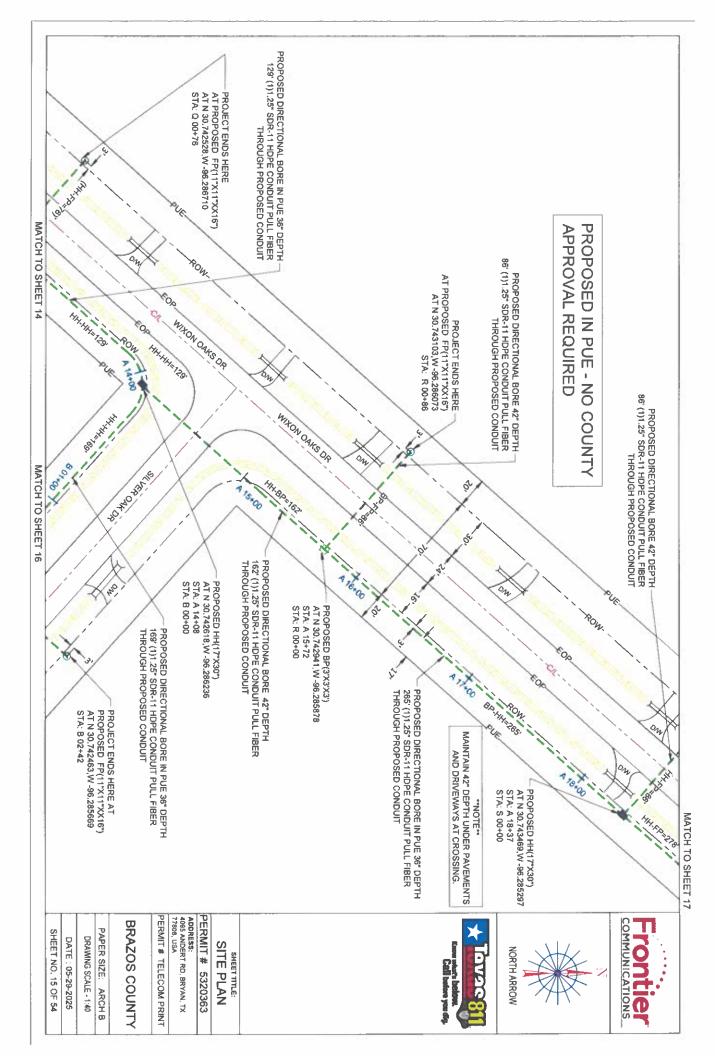
BRAZOS
COUNTY

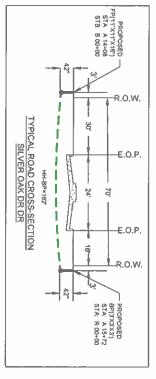
PERMIT # TELECOM PRINT ADDRESS: 4095 ANDERT RD, BRYAN, TX 77808, USA PERMIT # 5320363

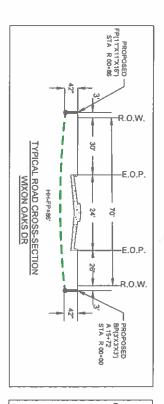
SITE PLAN

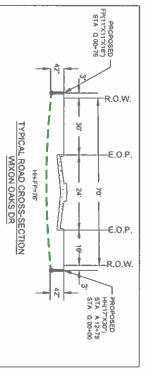
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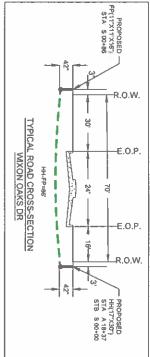
















BRAZOS COUNTY

PAPER SIZE: ARCH B DRAWING SCALE - 1:40

SHEET NO. 15A OF 54

DATE: 05-29-2025

PERMIT # TELECOM PRINT

ADDRESS: 4095 ANDERT RD, BRYAN, TX 77808, USA

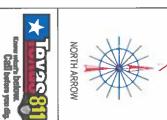
PERMIT # 5320363

SITE PLAN

PROPOSED DIRECTIONAL BORE 42" DEPTH 75' (1)1.25" SDR-11 HDPE CONDUIT PULL FIBER THROUGH PROPOSED CONDUIT PROPOSED HH(17"X30") AT N 30.742314,W -96.285837 STA: B 01+73 PROPOSED IN PUE - NO ₹0, 20,

MATCH TO SHEET 15

MAINTAIN 42" DEPTH UNDER PAVEMENTS
AND DRIVEWAYS AT CROSSING.



Frontier

PROPOSED
FP(177(177(15)
STA B 02-42

COUNTY APPROVAL

REQUIRED

26

70'

20

PERMIT # TELECOM PRINT

BRAZOS COUNTY

PAPER SIZE: ARCH B

DRAWING SCALE - 1:40

DATE: 05-29-2025

SHEET NO. 16 OF 54

PERMIT # 5320363
ADDRESS:
4095 ANDERT RD BRYAN TX
77808, USA

SITE PLAN

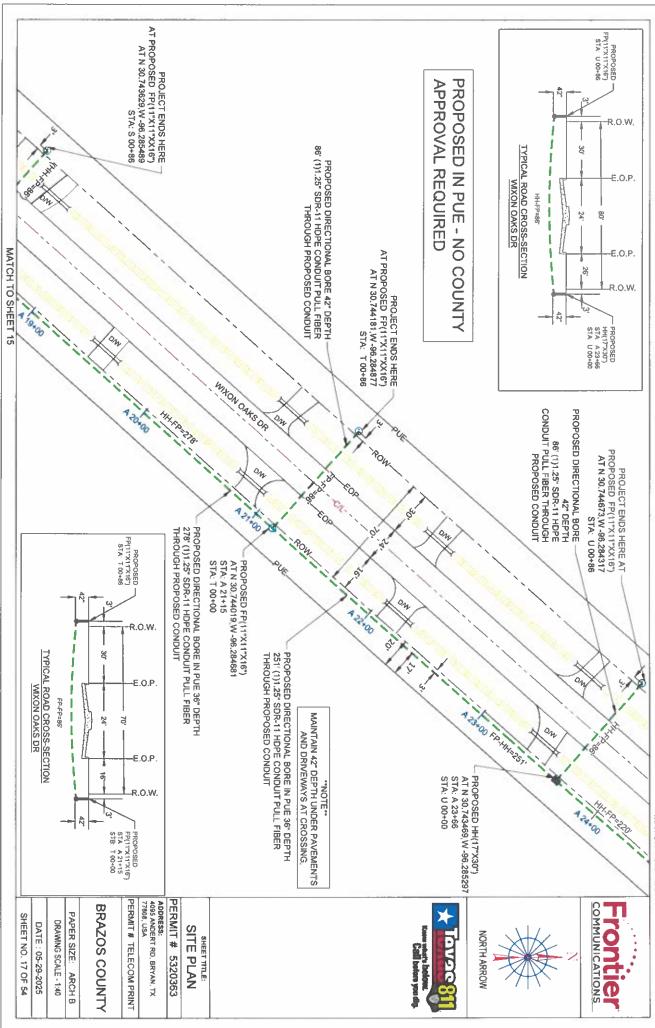
TYPICAL ROAD CROSS-SECTION
SILVER OAK DR DR

HH-£P=75'

R.O.W.

E.O.P.

-E.O.P.



MATCH TO SHEET 18

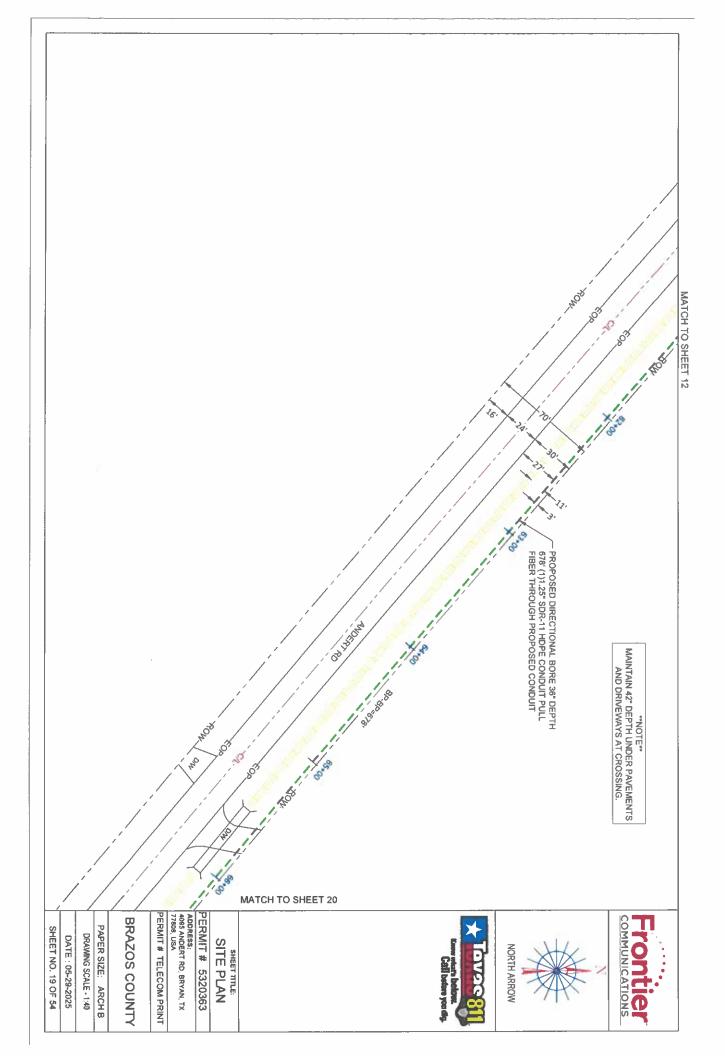
PROJECT ENDS HERE AT PROPOSED FP(11"X11"XX16") AT N 30.745085,W -96,283818 PROPOSED DIRECTIONAL BORE 42" DEPTH – 86" (1)1.25" SDR-11 HDPE CONDUIT PULL FIBER / THROUGH PROPOSED CONDUIT / MATCH TO SHEET 17 STA: A 26+72 MIXON OAKS DR Ron PROPOSED DIRECTIONAL BORE IN PUE 36" DEPTH 220' (1)1.25" SDR-11 HDPE CONDUIT PULL FIBER THROUGH PROPOSED CONDUIT PROPOSED -FP(11"X11"X16") STA: A 26+72 Poh PROPOSED FP(11"X11"X16") AT N 30.744957,W-96.283645 STA: A 25+86 R.O.W. TYPICAL ROAD CROSS-SECTION WIXON OAKS DR Ö FP-FP=86 1 70 24 E.O.P. R.O.W. 42 - PROPOSED FP(11"X11"X15") STA A 25+86 PERMIT # 5320363 ADDRESS: 4085 ANDERT RD, BRYAN, TX 77808, USA PERMIT # TELECOM PRINT **BRAZOS COUNTY** SHEET NO. 18 OF 54 PAPER SIZE: ARCH B DATE: 05-29-2025 DRAWING SCALE - 1:40 SITE PLAN Call nature you day NORTH ARROW Socre SHEET TITLE:

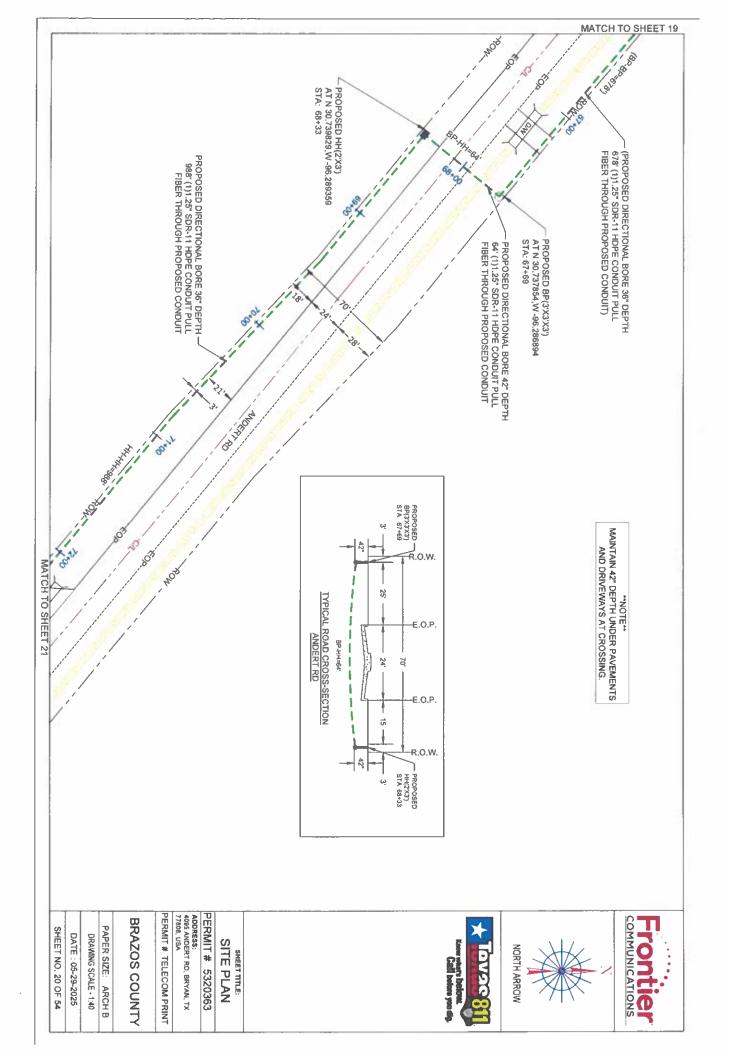


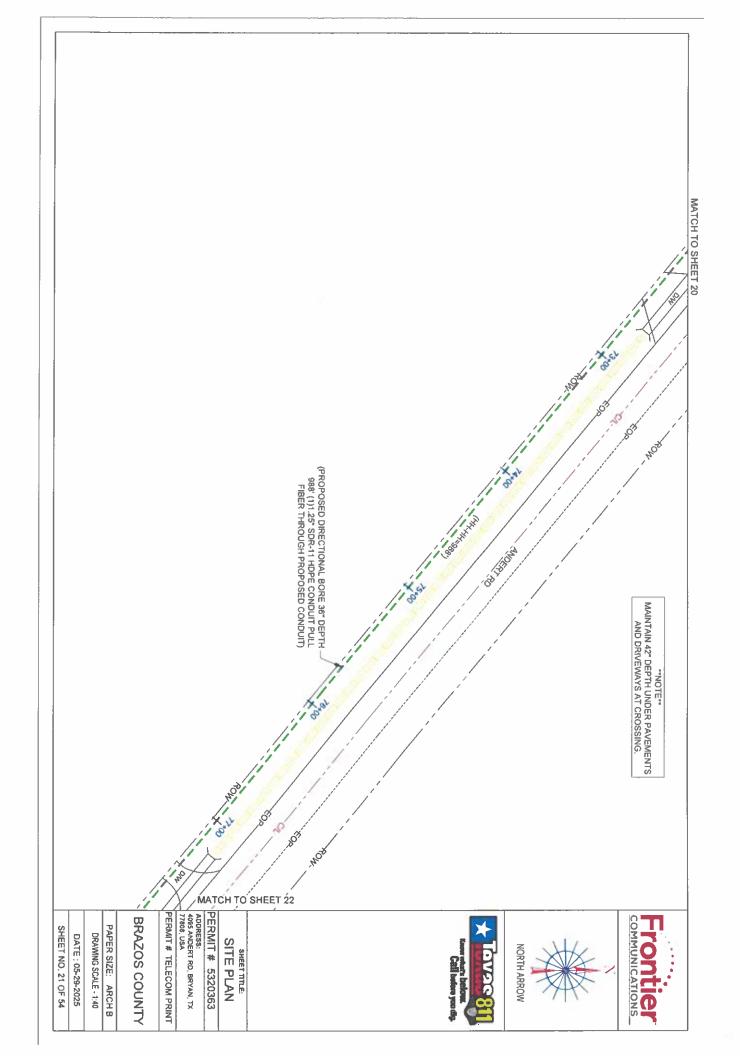
NOTE
MAINTAIN 42" DEPTH UNDER PAVEMENTS
AND DRIVEWAYS AT CROSSING.

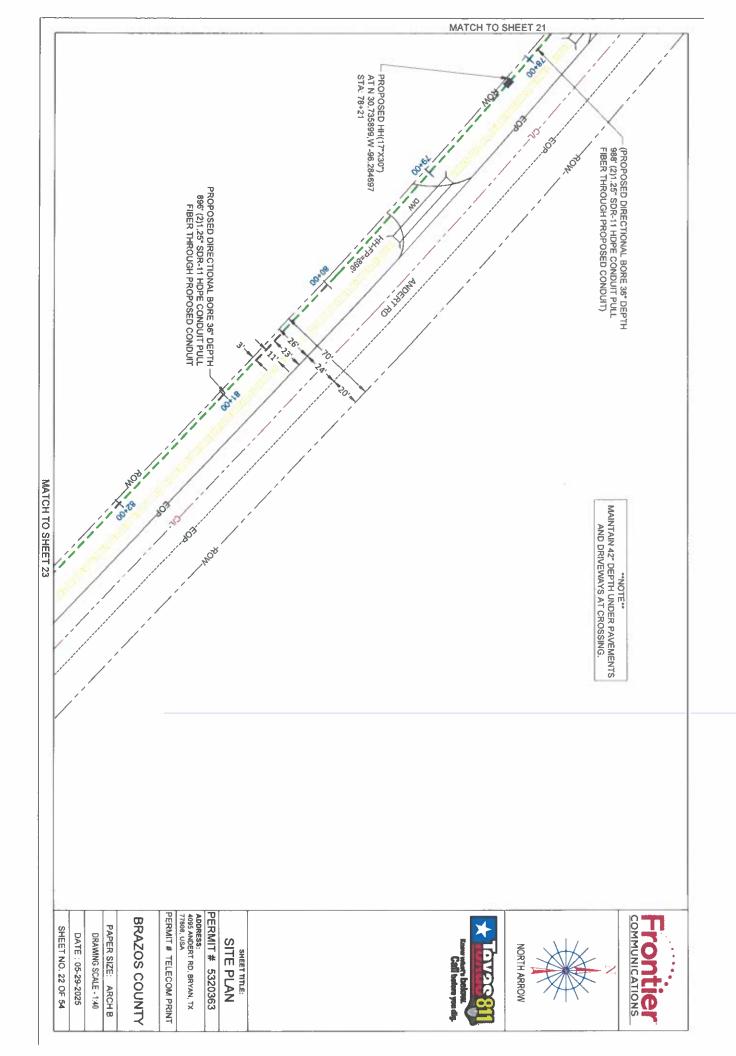


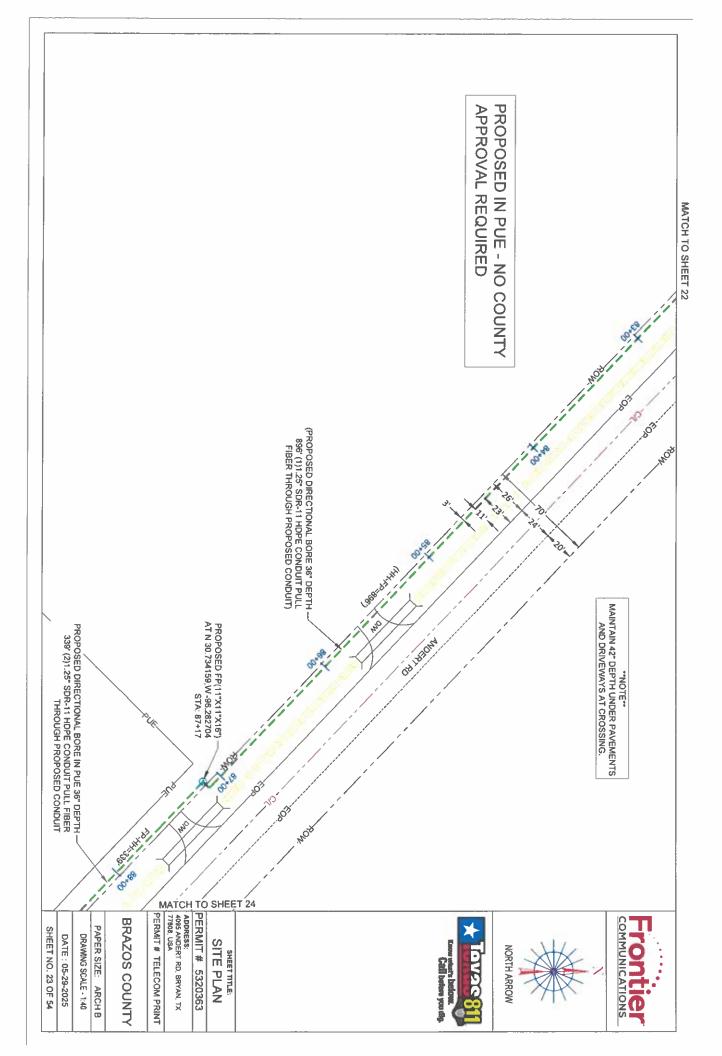


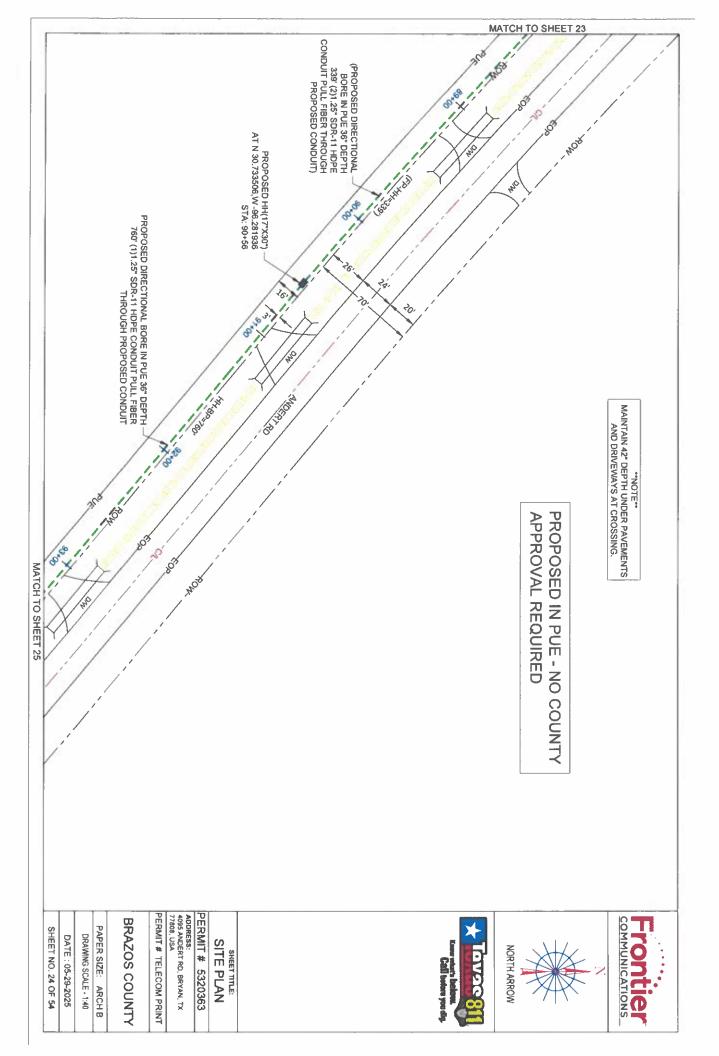


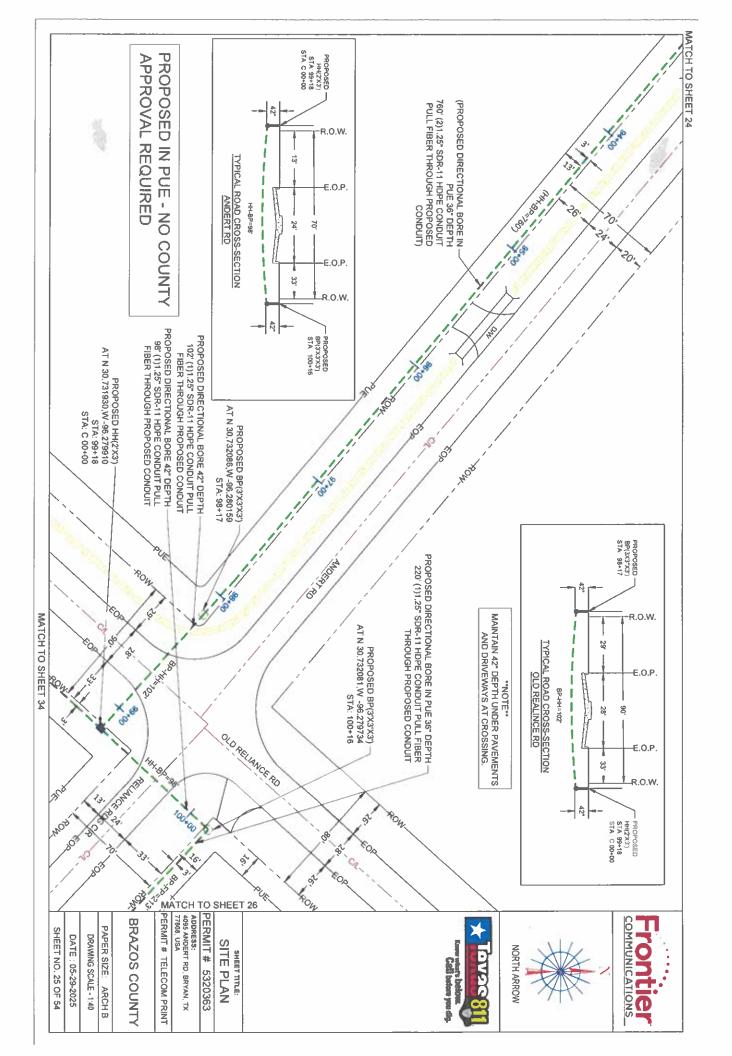


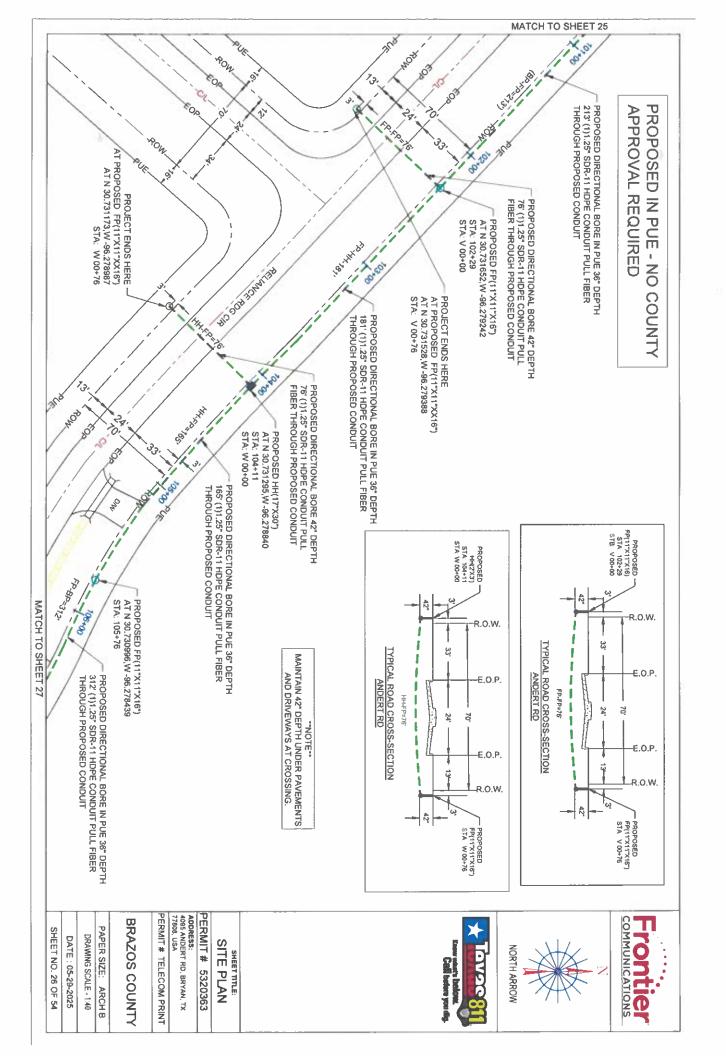


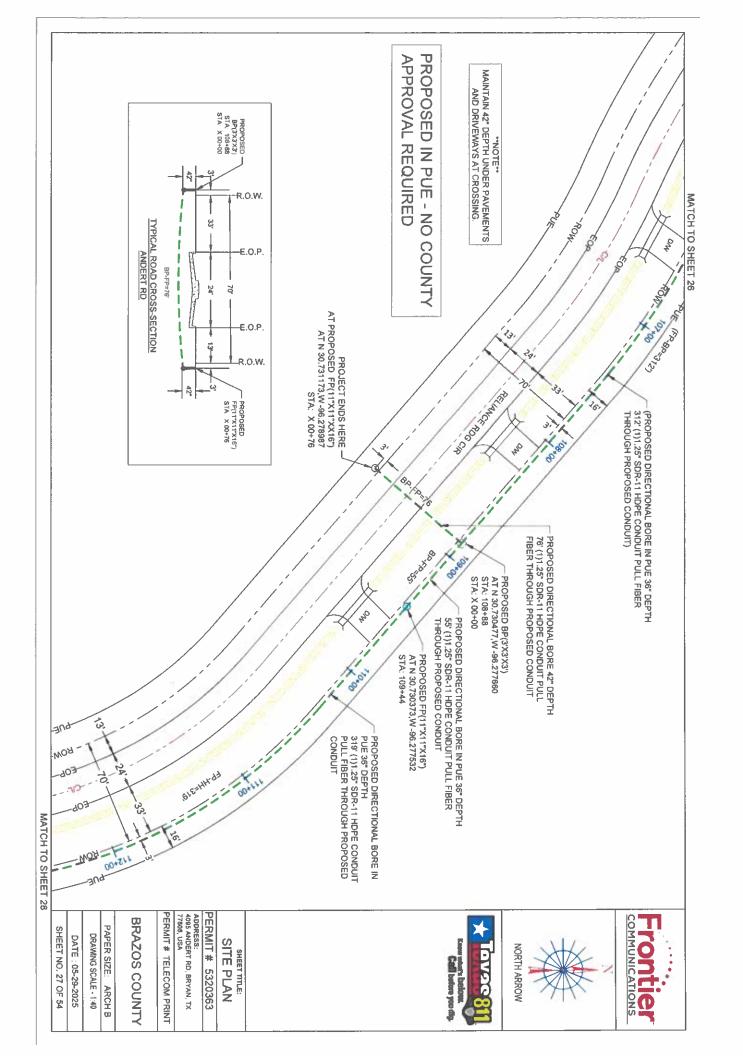


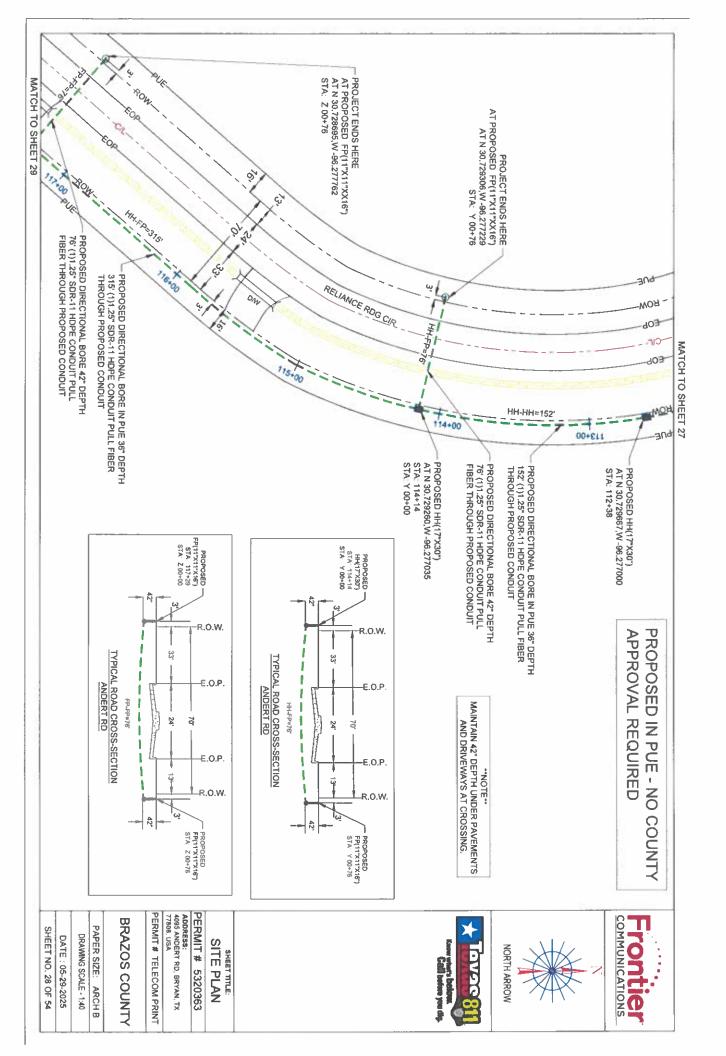


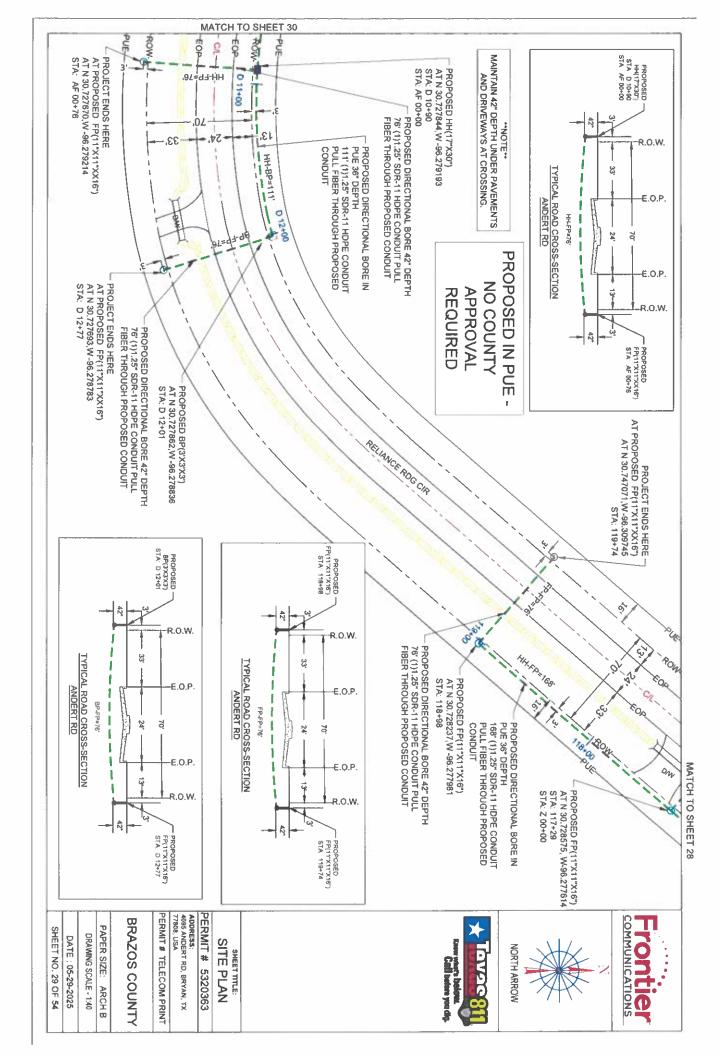


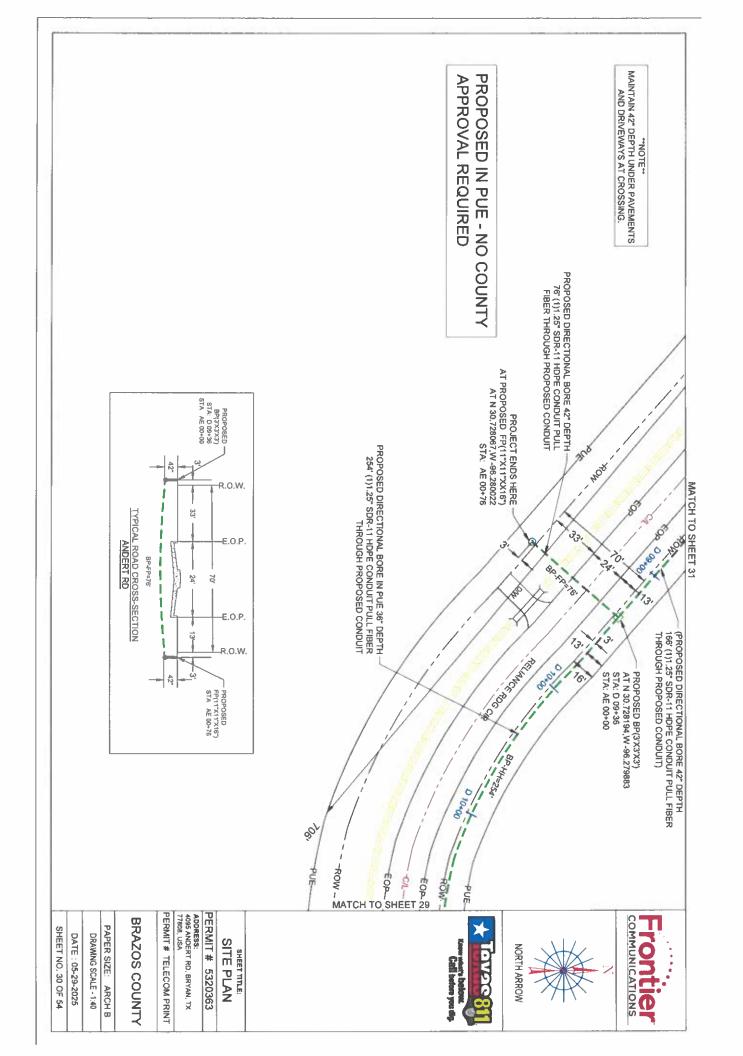


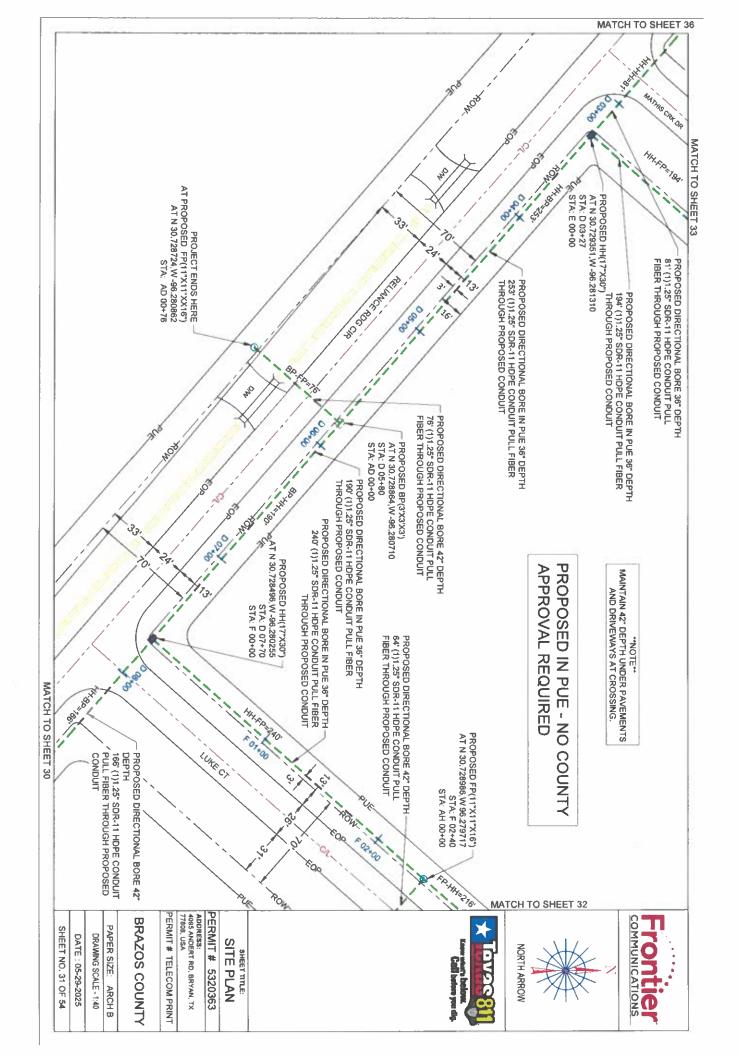


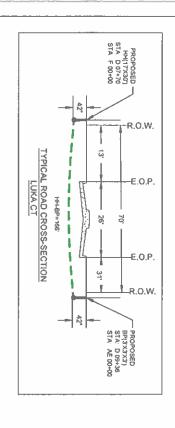


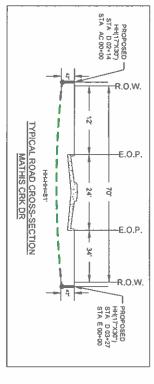


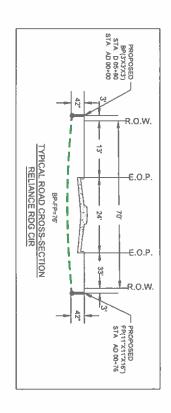














Frontier



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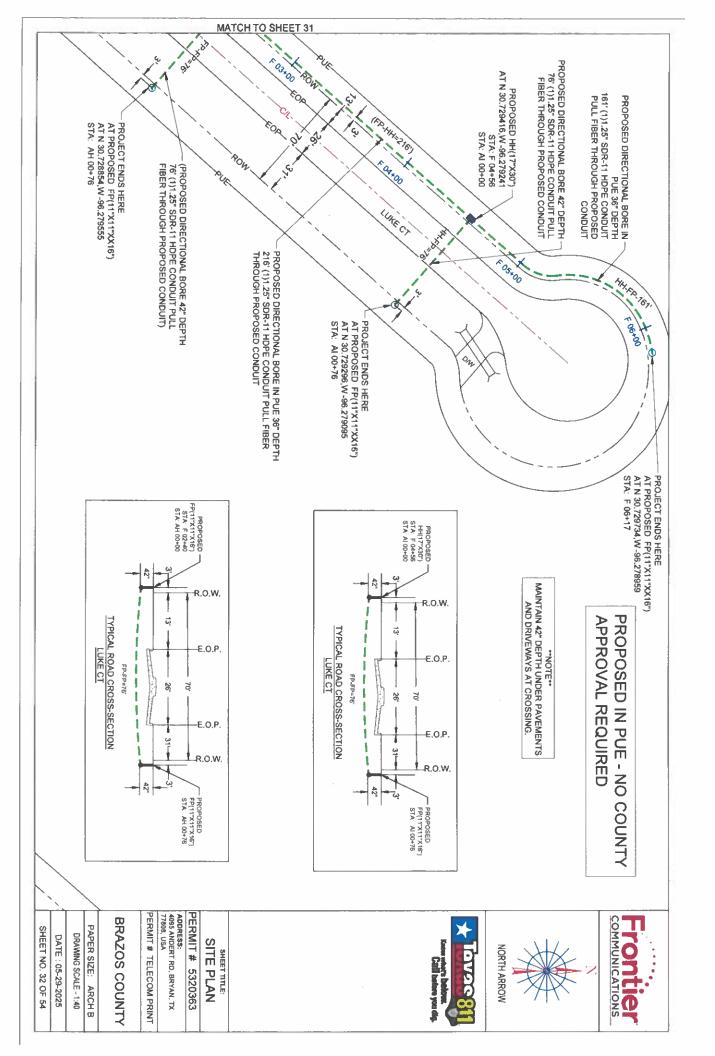
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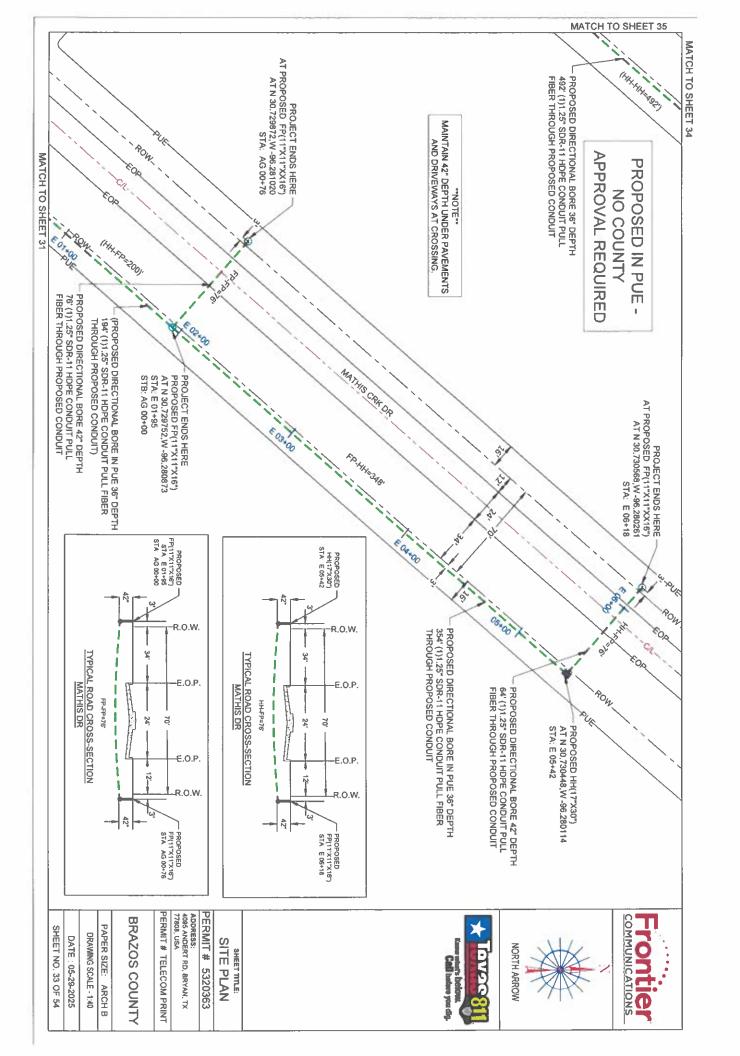
SHEET NO. 31A OF 54 DATE: 05-29-2025

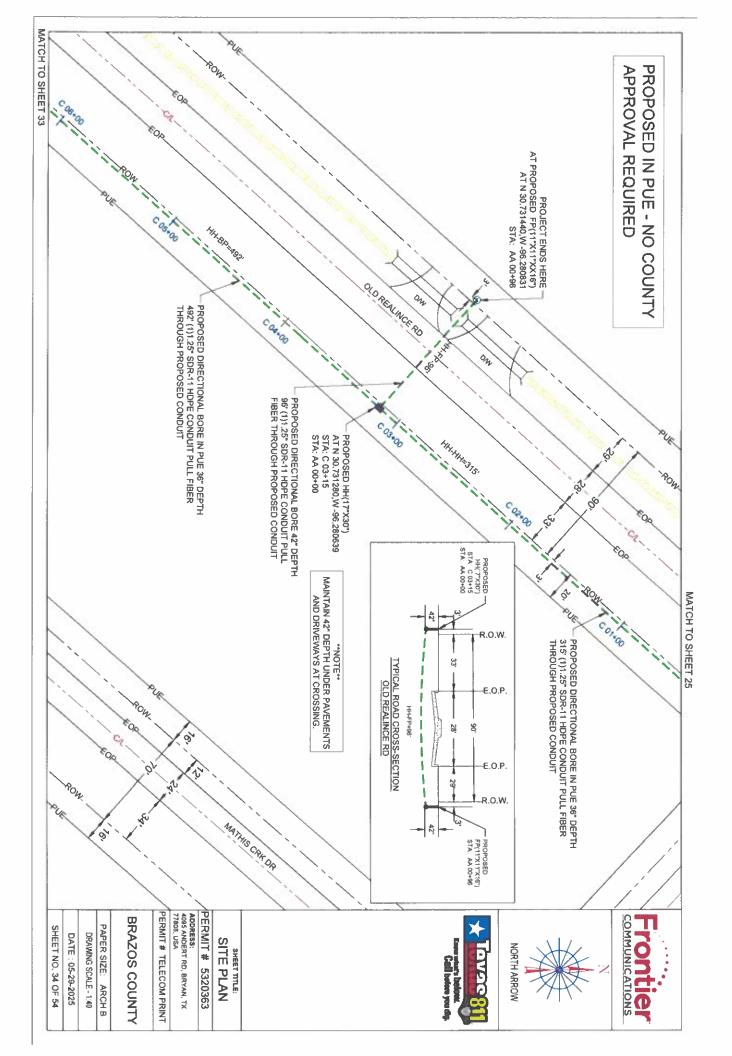
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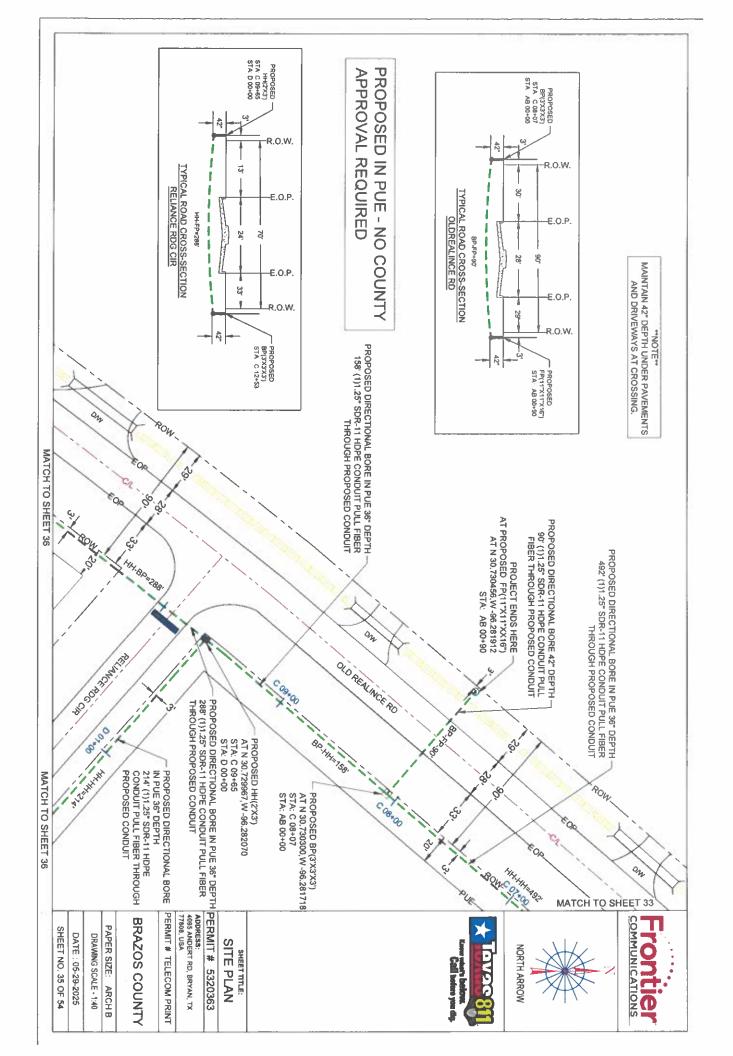
PERMIT # 5320363
ADDRESS:
4095 ANDERT RD, BRYAN, TX
77808, USA PERMIT # TELECOM PRINT

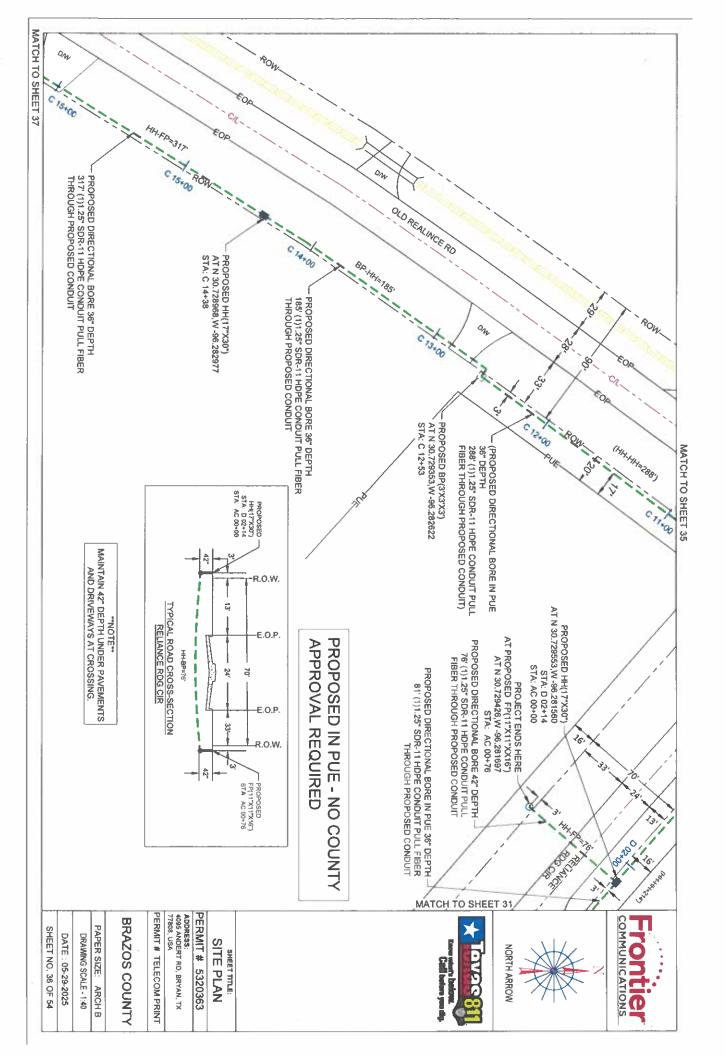
SITE PLAN



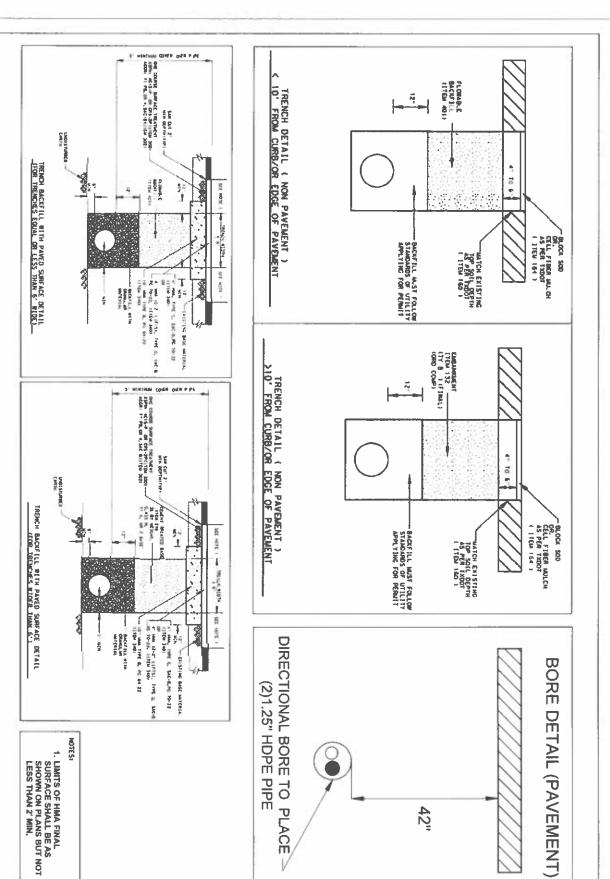








PROPOSED IN PUE - NO COUNTY **NOTE**
MAINTAIN 42** DEPTH UNDER PAVEMENTS
AND DRIVEWAYS AT CROSSING. APPROVAL REQUIRED d OLO REALINCE RO C16-00 — PROJECT ENDS HERE
PROPOSED FP(11"X11"X16")
AT N 30.728245,W-96.283540
STA: C 16+55 MATCH TO SHEET 36 PROPOSED DIRECTIONAL BORE 36" DEPTH 317' (1)1.25" SDR-11 HDPE CONDUIT PULL FIBER THROUGH PROPOSED CONDUIT PERMIT # 5320363
ADDRESS:
4095 ANDERT RD, BRYAN, TX
77808, USA Frontier PERMIT # TELECOM PRINT **BRAZOS COUNTY** SHEET NO. 37 OF 54 PAPER SIZE: ARCH B DATE: 05-29-2025 DRAWING SCALE - 1:40 SITE PLAN Call before you do 8 sevel NORTH ARROW



COMMUNICATIONS

Ovoc

NORTH ARROW

SHEET TITLE:
TRENCH BACKFILL AND
BORE DETAILS

PERMIT # 5320363 ADDRESS: 4095 ANDERT RD, BRYAN, TX 77808, USA

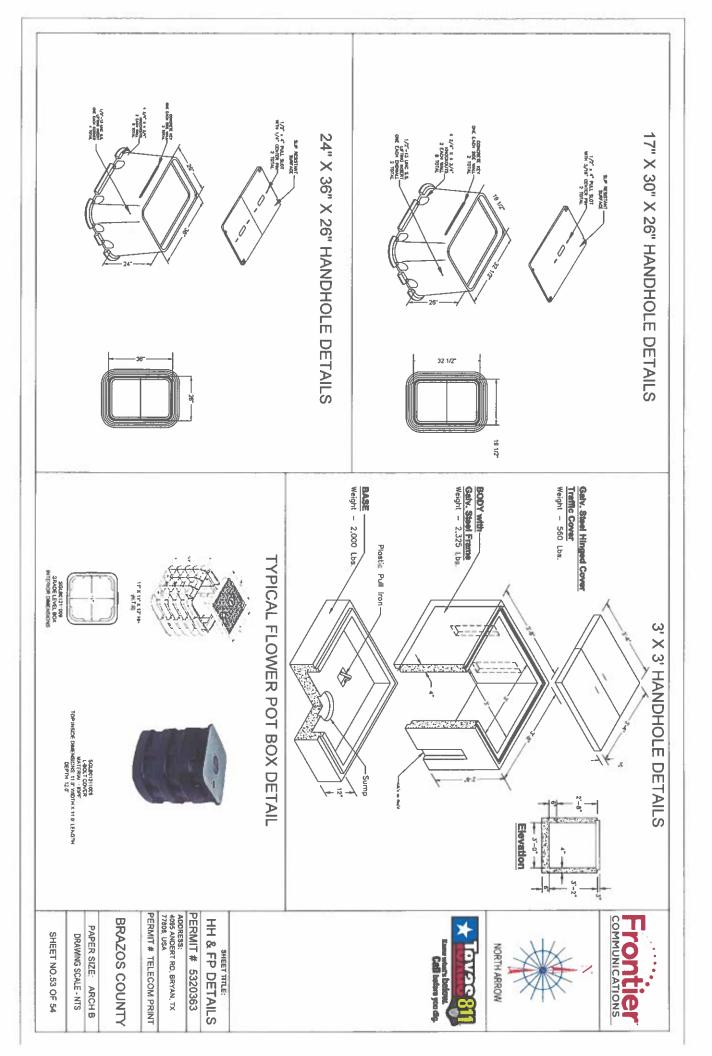
PERMIT # TELECOM PRINT

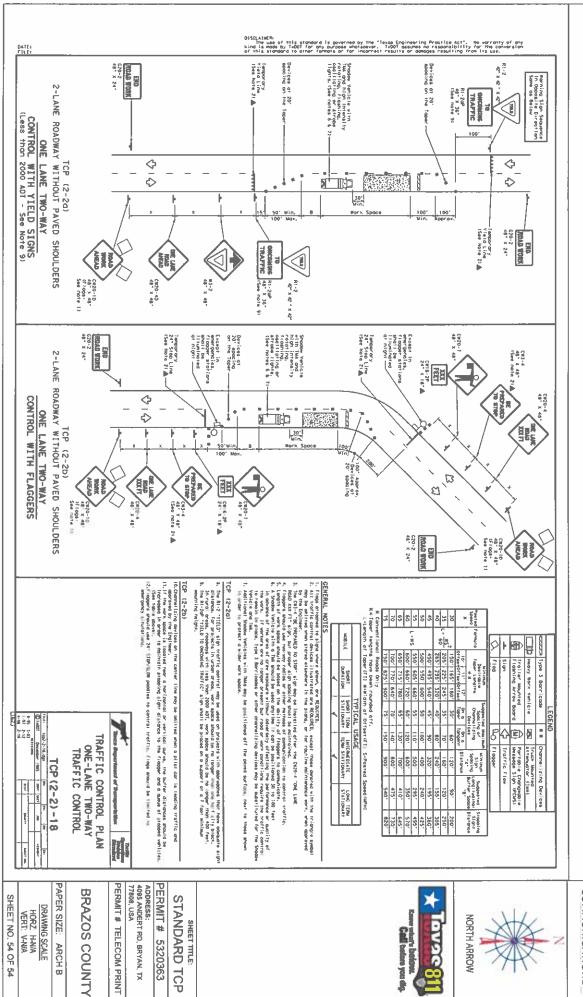
HORZ: NTS

SHEET NO. 52 OF 54

BRAZOS COUNTY

PAPER SIZE: ARCH B DRAWING SCALE





Frontier

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

- 1. Adequate drainage shall be maintained in ditches at all times.
- 2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
- 3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
- 4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
- 5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
- 6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

- 1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
- 2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
- 3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
- 4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
- 5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

- 1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

- 2. Plan must be attached to the permit and kept at the job site any time work is being performed.
- 3. Plan must set forth the time of completion for the job.

D. Design Standards

- 1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the Texas Utilities Code, Section 181.045.
- 2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
- 3. All underground installations shall (these are minimum depths utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
- 4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
- 5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).

Power - 0-2 feet, nominally 1'

Phone - 2-4 feet, nominally 3'

Gas - 4-6 feet, nominally 5'

Cable - 6-8 feet, nominally 7'

- 6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
- 7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
- 8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing if the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
- 9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
- c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
- d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
- e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
- f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
- 10. Any installation within ten (10) feet of edge of pavement shall meet the following:
 - a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
- 11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
- 12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
- 13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
- 14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

- 1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - -diameter
 - -wall thickness
 - -material specification
 - -minimum yield strength
 - -maximum operation pressure of the pipeline
- 2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
- 3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
- 4. Petroleum Pipelines:

Depth

Type of Pipeline	(below deepest ditch	grade)	Special Requirements
Encased Pipe Encased Pipe Non-Cased Pipe Non-Cased Pipe	Less than 10' Greater than 10' Less than 10' Greater than 10'	No concrete pa	d with concrete pad at least 48"deep

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

- 5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
- 6. Natural Gas Distribution is a line that serves the final customer.



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT:

Road and Bridge

NUMBER:

CC 2025 Second Request - Oak

Hills Subd Lots 22R & 23R - Replat

of Lots 21-23

DATE OF COURT MEETING:

6/17/2025

ITEM:

Second request to approve the Final Plat of Oak Hills Subdivision Lots 22R and 23R being a Replat of Lots 21, 22 and 23; 11.56 Acres; Stephen Jones League Survey, Abstract No. 27; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 4.

TO:

Commissioners Court

FROM:

Karen Tyler

DATE:

06/10/2025

FISCAL IMPACT:

False

BUDGETED:

REQUIREMENTS:

False

\$0.00 **DOLLAR AMOUNT:**

- 1. Department requesting Agenda Item: Road and Bridge
- 2. Department impacted by Agenda Item: Road and Bridge
- 3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: This is a Replat of lots in an existing subdivision showing proposed lot line changes from 3 lots to 2 lots; does not affect the current year's budget.
- 4. Consequences for failing to approve Agenda Item:
- 5. Deadline for Item Approval: 6/17/2025
- 6. Site of work being performed, if applicable: Site is located in Precinct 4, Brazos County, Texas.

ATTACHMENTS:

File Name

Description

Type

Oak Hills Re-Plat Application (#2).pdf

Application for Development

Backup Material

Oak Hills Lots 22R 23R Replat SS MK 5-27-2025-2nd Request.pdf

Backup Material



Brazos County Road & Bridge Office 2617 SH 21 West

Bryan, TX 77803 Telephone: (979) 822-2127 Fax: (979 775-0456

Email: plats@brazoscountytx.gov

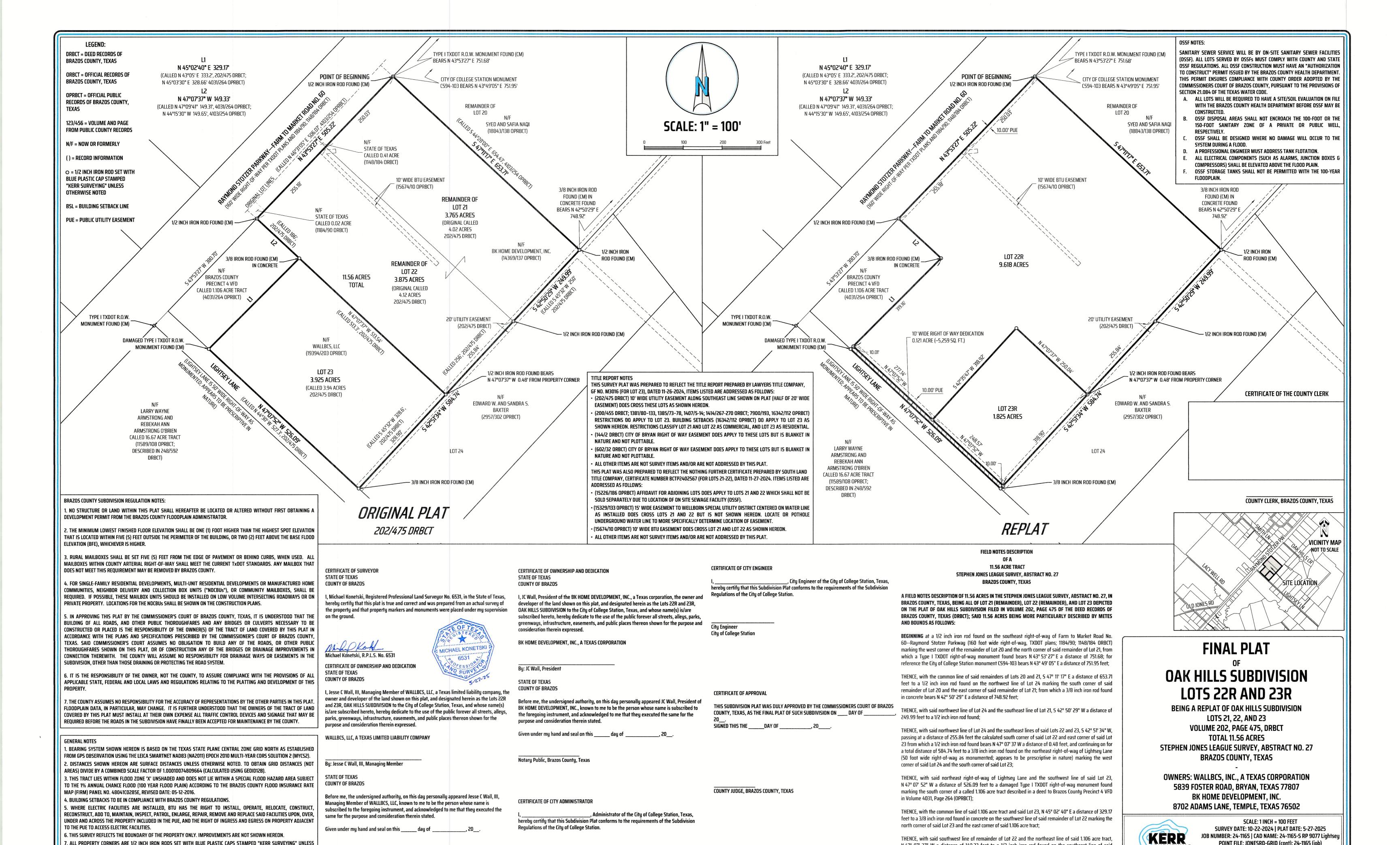
PLAT APPLICATION

	SUBJECT PROPE	RTY INFORMATION		
APPLICATION DATE *: 6-9-30	25	RESUBMITTAL:	☐ YES	NO NO
PROJECT / SUBDIVISION NAME:	Hais Lot 2:	3, Acres 3,94		
PROJECT ADDRESS OR LOCATION: 9	77 lietter	Lene.		
LEGAL DESCRIPTION: OK HIS	Lat 23, Aces			
IF RESUBMITTAL, PROJECT FORMERLY	KNOWN AS:			
NUMBER OF LOTS:		TOTAL ACREAGE 3	<u> </u>	
JURISDICTION:	_ CITY LIMITS 💆	CULTAN ETJ I	OUTSIDE ALL CITY	LIMITS AND ETJs
* Notification of Application completenes This Application shall expire five (5) yea	s will be given within 10 irs from the Application o	days of Application date. All	incomplete Application	ons will be rejected.
	TYPE OF A	APPLICATION		
☐ MASTER PLAN	□ SII	MPLIFIED PLAT	RELIM	IINARY PLAN
☐ FINAL PLAT		MENDING PLAT	₩ REPLA	
	APPLICAT	ON PURPOSE	A CONTRACTOR	
RESIDENTIAL		ANUFACTURED HOME	□ сомм	ERCIAL
OTHER (Please explain)				
	FLOC	ODPLAIN		
IS ANY OF THE PROPERTY LOCATED IN			☐ YES	NO NO
Acknowledgment: The flood hazard bour Developments are considered reasonable at On rare occasions greater floods can and we Permit in accordance with the Brazos Courflood hazard will be free from flooding or flooding or flooding or Brazos County in the event flooding or flooding or Brazos County in the event flooding or flooding or Brazos County in the event flooding or flooding or Brazos County in the event flooding or flooding or Brazos County in the event flooding or	ndary maps and other flo nd accurate for regulatory iill occur and flood heights ty Flood Damage Prevent od damage. Issuance of a	od data used by Brazos Cou burposes and are based on the may be increased by man-ma on Ordinance does not imply permit shall not create liability	unty in evaluating flood be best available scientification de or natural causes. Is that Development outsid	hazards to proposed and engineering data suance of a Floodplain de the areas of special
	T-DOT P	GHT-OF-WAY		
MILL AND CONSTRUCTION OCCUPANT	Constitution of the Consti	GITT-OF-WAT	☐ YES	NO NO
WILL ANY CONSTRUCTION OCCUR IN T	ADDI RIGHT-OF-WATS!			
Z Zanach za de Caración Z	DIGITAL FI	LE SUBMISSION	The Part of the Pa	100
COUNTY ENGINEER	DOBE (.pdf file)	AutoCAD (.dwg file) (I	Email To: plats@brazos	countytx.gov)
911 ADDRESSING	ADOBE (.pdf file)	AutoCAD (.dwg file)	(Email To: gis@brazoso	ountytx.gov)
	CONTACT	INFORMATION		

FIRM NAME: WALL	BCS. L	LE,		
CONTACT: JC WAL	.(
ADDRESS: 5239 Tool	terRd.			
CITY Brush		STATE:		ZIP: 77807
PHONE: 254-721	-6179		FAX:	
EMAIL: TREWALL		UM		
PROPERTY OWNER INFORMA		Commission of the Commission o		
FIRM NAME: WALL B		11.		
CONTACT: JC WALL	-			
ADDRESS:		11		
CITY: V	"	STATE:		ZIP:
PHONE:			FAX:	
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pplication Che	cation by Brazos County additional information not cock List:	contained as part of this A	Application which may als	so be needed as	a part of the	review process.
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II Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County Engineering Office and all applicable blanks are filled in the Application above.



Administrator

City of College Station

Notary Public, Brazos County, Texas

7. ALL PROPERTY CORNERS ARE 1/2 INCH IRON RODS SET WITH BLUE PLASTIC CAPS STAMPED "KERR SURVEYING" UNLESS

OTHERWISE NOTED.

8. ELECTRICAL SERVICE FROM BTU.

9. TELECOM SERVICE THROUGH BRAZOS WIFI.

10. SEWER SERVICE IS ON SITE SEWAGE FACILITIES (OSSF).

11. WATER SERVICE FROM WELLBORN SPECIAL UTILITY DISTRICT.

THENCE, with said southwest line of remainder of Lot 22 and the northeast line of said 1.106 acre tract,

N 47° 07' 37" W a distance of 149.33 feet to a 1/2 inch iron rod found on the southeast line of said

Raymond Stotzer Parkway; for reference, a Type I TXDOT right-of-way monument found bears

THENCE, with said right-of-way and the northwest lines of said remainders of Lots 22 and 21,

N 43° 53' 27" E a distance of 505.22 feet to the POINT OF BEGINNING hereof and containing 11.56 acres of

S 43° 53' 27" W a distance of 380.70 feet;

land, more or less.

POINT FILE: JONESRD-GRID (cont); 24-1165 (job)

DRAWN BY: TJF CHECKED BY: MK

PREPARED BY: KERR SURVEYING, LLC

TBPELS FIRM#10018500

1718 BRIARCREST DRIVE, BRYAN, TEXAS 77802

PHONE: (979) 268-3195

SURVEYS@KERRSURVEYING.NET | KERRLANDSURVEYING.COM

SURVEYING

"When one person stands

to gain over another, the

facts must be uncovered"

Date: June 16, 2025

SUBJECT: Item 18: Second Request to Replat Request of Oak Hills Subdivision Lots 21, 22, & 23 to Lot 22R and 23R and septic tank inspections.

To: Brazos County Commissioners Court

I object to and ask that the Court REJECT or at least TABLE the current request to approve the Final Replat of Oak Hills Subdivision Lots 21, 22, 23 to 22R and 23R.

Mr. Wall owns Lots 21 and 22 in the Oak Hills subdivision, both plats ae zoned COMMERCIAL according to all versions of the Oak Hills Restrictions (1959, 2007, 2010, and 2020). Mr Wall has recently purchased Lot 23, a residential lot in the same subdivision and is requesting to replat these properties from 3 lots to 2 lots. Replating of two different lots (commercial and residential), is not allowed according to the 1959 Oak Hills Covenants and subsequent amendments in 2007, 2010, and 2020 (see attached).

The most recent 2020 Amendments state:

Article 1.02 that" no lot shall be subdivided, replaced, or amended so as to create a new or additional lot or tract based on the configuration, use or ownership".

Article 1.03: "If an Owner desires to re-align the configuration of a Lot, written approval must be obtained from the Architectural Control Committee."

Article 1.04: "Lots may be conveyed only in whole and not parts."

I am requesting that you reject Mr. Wall's Final Plat request that clearly violates Oak Hills Declaration of Covenants, Conditions and Restrictions.

Furthermore, I respectfully request a temporary injunction of this replat until the proper performance of the septic system that services Lots 21 and 22 (12th Park RV Resort) can be verified by the Brazos County Health Department. If this replat is approved, the ultimate expansion of this RV park could include more parking area for more RVs. Past history of this mobile park has included a less than adequate septic system that results in sewage from 12th Park RV Resort flooding adjacent lots in Oak Hills subdivision.

I am respectfully requesting that you reject Mr. Wall's Final RePlat request the clearly violates our Oak Hills Declaration of Covenants and Restrictions and/or put a temporary injunction on this replat due to possible health concerns. These restrictions are necessary to sustain a healthy, family friendly neighborhood throughout the Oak Hills subdivision.

Sincerely,

Elizabeth Sharpe-Aparicio

Ed aparcio

Cover Page

Amended Declaration of Covenants, Conditions and Restrictions Lots in Oak Hills Subdivision Brazos County, Texas

I, Mason A. Newton, an owner of property within Oak Hills Subdivision, coordinated the preparation and execution of the following pages of the 2020 Amendment of Declaration of Covenants, Conditions and Restrictions for Lots of the Oak Hills Subdivision of Brazos County, Texas.

There are 65 total lots within the subdivision, 3 of which are designated as commercial and have no voting authority over residential lots. Of the remaining 62 lots, owners of 35 lots have given approval of this amendment. I hereby certify that 56% of lot owners have approved and executed this amendment, and is more than the simple majority of more than 50%, as prescribed in the original restrictions and the 2007 amendment.

Mason A. Newton

September 8th, 2020

2020 AMENDMENT TO THE COVENANTS, CONDITIONS, AND RESTRICTIONS FOR OAK HILLS SUBDIVISION

STATE OF TEXAS

8

COUNTY OF BRAZOS

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This is the 2020 Amendment to the Covenants, Conditions, and Restrictions of Oak Hills Subdivision, made and agreed by the undersigned owners in the Oak Hills Subdivision, effective the date of filing of this instrument.

FACTS

- A. Certain restrictions, stipulations, conditions, and covenants dated September 1, 1959, were filed as covenants, running with the land within Oak Hills Subdivision (the "Subdivision") in Volume 200, Page 455, Deed Records, Brazos County, Texas ("The Original Restrictions").
- B. The Original Restrictions were renewed, extended and amended by document filed in Volume 7900, Page 194, Deed Records, Brazos County, Texas ("The Existing Restrictions").
- C. A majority of owners of lots, whose names are subscribed below, have agreed to additional amendments to the Existing Restrictions and have agreed to the terms of this amendment ("2020 Amendment") to the Existing Restrictions. The Existing Restrictions provide that a majority of owners of lots may amend the Existing Restrictions.

AMENDED DECLARATION

The foregoing premises considered, the undersigned owners hereby declare that all of the property in the Subdivision shall be held, sold, and conveyed subject to the Existing Restrictions, as amended or supplemented by the following additional restrictions, covenants, and conditions for the purpose of protecting the value and desirability of the property in the Subdivision, which shall run with the real property subject to the Existing Restrictions, and which shall be binding on all parties having any right, title or interest in the property within the Subdivision or any part thereof, their heirs, successors, and assigns, and shall inure to the benefit of each owner thereof, as follows:

- 1.01 The property of the Oak Hills Subdivision has been divided into Lots 1-63.
- 1.02 Except for Lot 57, no lot shall be subdivided, replatted, or amended so as to create a new or additional lot or tract based on the configuration, use or ownership.
- 1.03 If an Owner desires to re-align the configuration of a Lot, written approval must be obtained from the Architectural Control Committee.

- 1.04 Lots may be conveyed only in whole and not parts. To the extent a Lot had been divided prior to this Amendment, this provision does not apply.
- 1.05 All structures and residences shall be set back no less than 75 feet from the front Lot line and not less than 25 feet from the back and side Lot lines. Driveways shall be built no less than 25 feet from side Lot lines.
- 1.06 Lots 11, 21, and 22 are the only Lots designated as commercial, are not subject to these restrictions, and do not have a vote related to Oak Hills Subdivision matters.
- 1.07 No residence shall be rented or leased for less than thirty-one (31) consecutive days. The occupants of a lease agreement shall be restricted to two (2) person per bedroom.
- 1.08 No structure or residence shall be taller than two (2) stories or 30 feet.
- 1.09 The Architectural Control Committee ("Committee") will be composed of three (3) Owners who are elected by a majority of Lot Owners. Each member of the Committee will serve a three (3) year initial term and can be eligible for a second three (3) year term if elected by a majority of Lot Owners.
- 1.10 In the event of a vacancy of a member of the Committee, an election will be held to designate a successor by the majority of Lot Owners. For matters existing prior to such election, the Committee may temporarily appoint a third member for no longer than ninety (90) days to handle Committee affairs.
- 1.11 The Committee will document and keep records of all reviews, the approval or disapproval of submissions, and the support for the Committee's decision.

In every other respect, the Existing Restrictions are ratified and confirmed, and shall continue in full force and effect.

Signed by each undersigned owner, comprising at least a majority of the Tract owners in the Subdivision, to be effective on the date of filing of this Amendment in the County Clerk's office in Brazos County, Texas.

[1000hrs, June 17, 2025, Brazos County Commissioners Court]

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My name is Russ Kotwal. Thank you for the opportunity to speak this morning. Myself and others previously spoke to this court two weeks ago in opposition to a replat of Lot 23, Oak Hills Subdivision. This court disapproved the replat.

After more than 29 years of military service, my wife and I decided to return to Brazos County and make this community our home. We own Lots 32, 33, and 34, Oak Hills Subdivision. I am a member of the subdivision Architectural Control Committee. Our home is just down the road from Lot 23, which is the subject of today's new request for replat.

The Oak Hills subdivision is a rural subdivision with deed restrictions. The previous owners of Lot 23 informed Mr. Wall of these deed restrictions prior to his purchase of the home. Mr. Wall is currently requesting to replat and assimilate a portion of his residential property (Lot 23) into his adjacent commercial property and RV Park (Lot 21 and 22). This replat is in violation of our subdivision deed restrictions.

Included in the records submitted to Brazos County by Mr. Wall for the replat is a 'Title Report' dated November 26, 2024. This report states that Covenants, Conditions and Restrictions are recorded in Volumes 200, 1381, 1385, 1407, 1414, 7900, and 16342 in the Official Records of Brazos County. In other words, Brazos County maintains an official copy of all Oak Hills subdivision deed restrictions from 1959 to 2024, and Mr. Wall's title report identified and hyperlinked all of these deed restrictions.

In accordance with our deed restrictions, "... no lot shall be subdivided, replatted, or amended so as to create a new or additional lot or tract based on the configuration, use or ownership. If an owner desires to re-align the configuration of a lot, written approval must be obtained from the Oak Hills Subdivision Architectural Control Committee." Mr. Wall has not requested a replat through the subdivision. Certified letters were sent and received by Mr. Wall. These letters requested a written response as to his intent. Mr. Wall has yet to respond in writing.

However, yesterday evening at 6:30 pm, Mr. Wall met in person with the Oak Hills Architectural Control Committee at the community Fire Station where he stated: 1) he had read all the deed restrictions, 2) he would not move forward with either physical or paper changes to the nature of his property at this time, and 3) he would provide details in writing within a week as to his intent for Lot 23. Thus, this replat request today is in contrast to our conversation yesterday.

Also discussed with Mr. Wall was neighborhood complaints about the septic system in his RV park being overloaded and affecting adjacent residential lots. Mr. Wall stated that this was no longer an issue. However, we do not know whether this issue has been investigated and resolved by the County Health Department.

Respectfully, I request that the Brazos County Commissioners' court not approve this replat, or at a minimum, table this issue pending additional investigation into the deed restrictions and the RV park septic system. On behalf of the residents of Oak Hills, I thank you for your time and thoughtful consideration of this issue.

If needed:

As this court makes its decision, please note that in accordance with the Brazos County Plat Application Form, "The owner acknowledges that submission of an application does not in any way obligate the County to approve the application and that although county staff may make certain recommendations regarding this application, the Commissioner's Court may not follow that recommendation and may make a final decision that does not conform to the staff's recommendation." Thus, our elected county officials are able to make informed decisions that are in the best interest of the residents and communities of Brazos County.

Good Morning Commissioners. Thank you once again for the opportunity to speak to you. My name is Sandra Baxter and I am a resident of Brazos County Precinct 4, a member of the Oak Hills Subdivision Architectural Control Committee and the property owner at 9121 Lightsey Lane (Lot 24) and the Life Trust owner of 9159 Lightsey Lane (Lot 25) the properties adjacent to Lot 23 that is the subject of today's second request for replat.

On June 3rd this Court took action to deny approval for agenda item 15 which was listed as a request for "approval of the Final Plat of Oak Hills Subdivision Lots 22R and 23R being a Replat of Lots 21, 22 and 23; 11.56 Acres; Stephen Jones League Survey, Abstract No. 27; City of College Station ETJ, Brazos County, Texas. Site located in Precinct 4".

Today a replat application is once again before you in which JC Wall, the property owner of Lots 21, 22 and 23 is seeking to replat these lots to assimilate a portion of the residential Lot 23 into his commercial lots supporting the RV Park operating there. To begin, I'd like to point out that a review of the plat application clearly indicates that the Commissioners Court is not obligated to make a decision that approves the application even if the application has satisfied the submission requirements that place it on the Commissioners Court action item agenda.

Yesterday in a brief meeting where the Architectural Control Committee met with Mr. Wall, I learned of a potential plan for this replated area of Lot 23 to be used for the construction of storage facilities to support the <u>residents</u> of the 12th man RV Park. Yes, I said RESIDENTS. Storage facilities onsite would support the use of this RV Park to provide housing for long term tenants (> 30 days rental), changing the parks classification from a facility to support tourism by providing weekend housing to traveling guests for events such as Aggie game days to a facility offering affordable housing for people who need a <u>place to live.</u>

Why would it be of concern to me if the 80 slots are filled with residents? It would be a concern because I question the capacity of the park's septic system to support the daily living of 80 residential households. Eighty (80) households in this park is more than the number of households living in all of the homes within the Oak Hills Subdivision and each of these homes in the subdivision have their own septic system for each house.

When the park was constructed the previous owners of lot 23 and I had frequent discussions about the problems with the septic system at the RV park. My husband and I initiated communication with both Mr. Wall and the Brazos County Health Department on a number of occasions following incidents in which the RV park septic system spilled onto our property. This was usually associated with game day weekends when the park was full.

I do not yet know what the requirements are for a septic system that supports 80 residential households, but I believe it would **NOT** be the same as a septic system to support 80 weekend RV travelers.

This being said, I come before this meeting of the Brazos County Commissioners Court to request that the court adhere to its decision made on June 3, 2025 to once again deny approval of the application to replat Lot 23 to prevent its assimilation with lots 21 and 22.

OR

at the very least to table the decision until further evaluation of the RV park septic system can be conducted to identify if it can support 80 residents versus 80 tourist trailers.

Your consideration is appreciated.



Meeting Follow-up 6.16.2025 regarding Lot 23 of the Oak Hills Subdivision

Sandra Baxter <sbaxter1991@gmail.com>

Mon, Jun 16, 2025 at 9:27 PM

To: JC Wall <jc@walltx.com>

Cc: Elizabeth Sharpe-Aparicio & Raul Aparicio <sharpe-aparicio@verizon.net>, Russ and Bari Kotwal <Kotwals@earthlink.net>

Good Evening JC Wall,

This email is a follow-up email to memorialize the conversation that the 4 of us (Sandra Baxter, Elizabeth Sharpe-Aparicio, Russ Kotwall and JC Wall) had today at the Precinct 4 Fire Station. This meeting was scheduled to discuss the Cease and Desist letter the Oak Hills Architectural Committee sent to you on May 1, 2025 in which we requested your written assurance that you plan to abide by the Deed Restrictions of the Oak Hills Subdivision. During our conversation you gave us verbal assurance that you have stopped any activity associated with this property. At this 6:30 pm meeting we discussed that you (and WALL BCS LLC) are to cease and desist any physical and /or any paper changes to the property at 9077 Lightsey Lane (referred to as Lot 23, Property ID 35208) until we have received and approved your written notice of intentions with the property.

Additionally we shared that your written notice of plans for this property will be presented at an upcoming meeting of the subdivision property owners. You as the owner of Lot 23 and the other residential property owners will all have a voice and voting rights at that meeting. This meeting will be scheduled when the Precinct Fire Station is open for public use.

Regards,
Sandra Baxter
Member, Oak Hills Subdivision Architectural Control Committee



Brazos County Road & Bridge Office, 2617 SH 21 West Bryan, TX 77803 Telephone: (979) 822-2127 Fax: (979 775-0456 Email: plats@brazoscountytx.gov

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CONTACT: JC WALL	<u> </u>		
ADDRESS: 5239 Tosticke			
CITY Bruen	STATE:		ZIP: 77807
PHONE: 254-721-6179		FAX:	
EMAIL TREWALLTY, CO	N.		
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CONTACT: SIC WALL		e2 · 4	
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FIRM NAME: Ken Surveying	·		<u></u>
CONTACT: TO Frenk			·
ADDRESS: 1718 Breices D		 	
CITY: Bright	STATE: TX		ZIP: 77808
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☐ One (1)	hard copy to Brazos	County 911					
□ One (1)	hard copy to local W	ater District or Cor	mpany				
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XΙΙ this Application is not finished or dated until all documents listed above are filed at Engineering Office and all applicable blanks are filled in the Application above.



BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Refunds

• a. Randall Roberts - \$4,032.72 - Payment in Error

a. National Nobelts - ψ4,052.72 - Payment in Life

• b. Corelogic - \$183.91 - Overpayment

TO: Commissioners Court

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Overpayments or Erroneous Payments (Tax Code Section 31.11)

If a taxpayer applies for a refund, the collector must determine whether the payment was erroneous or excessive. If the collector determines the payment was erroneous or excessive and the auditor agrees, the collector refunds the payment from available current

tax collections or from funds appropriated for making refunds.

Governing Body Approval (Tax Code Section 31.11(a)(1) and (a)(2))

NOTES/EXCEPTIONS: Certain refunds require approval from the taxing unit's governing body. If a collector collects taxes for a single taxing unit, refunds exceeding \$500 must receive approval from

the taxing unit's governing body. If a collector collects taxes for more than one taxing unit, refunds exceeding \$2,500 must receive approval from the taxing unit's governing body.

As general practice the County Auditor has chosen to present all tax refunds to the

Commissioner's Court, even those that do not require approval from the Court.

ATTACHMENTS:

File Name Description Type

CC Refunds 06102025 (002).pdf Tax Refund Applications Backup Material

Melissa Leonard, PCAC Brazos County Tax Assessor/Collector

4151 County Park Ct Bryan TX 77802 979-775-9930 979-775-9938 Fax

REFUNDS PENDING 06/10/2025

DECLIECTOR	ROBERTS RANDALL
REQUESTOR	
ADDRESS	3081 BALSAM CT, BRYAN, TX 77807
OWNER NAME	FUSSELMAN WILLIAM L & MEGAN K
PROP ID #	103038
REFUND AMOUNT	\$4032.72
REQUESTOR	CORELOGIC
ADDRESS	3001 HACKBERRY RD IRVING TX 75063
OWNER NAME	MAMIE LOUISE ELLIS
PROP ID#	32336
REFUND AMOUNT	\$ 183.91
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
REPOND AMOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
ALI OND ANIOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
THE PROPERTY OF THE PROPERTY O	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	
REQUESTOR	
ADDRESS	
OWNER NAME	
PROP ID#	
REFUND AMOUNT	

APPLICATION FOR TAX REFUND

Collecting Office Name

Brazos County Tax Office 4151 County Park Court

Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities)
Brazos County, City of Bryan, City of College Station
Bryan ISD, College Station ISD, F1, F2, F3, F4,

City of Kurten, Navasota ISD

OWNER'S NAME AND ADDRESS

FUSSELMAN WILLIAM L & MEGAN K 13631 ALACIA CT COLLEGE STATION TX 77845-3502

PROPERTY DESCRIPTION

Legal: WILLOW RUN PH 3B, LOT 11, ACRES 2.869

Address: 13631 ALACIA CT,

Account # 103038

TAX PAYMENT INFORMATION

Name of Taxing Unit ZREFUND Tax Year of Refund

Payment Date 12/31/2024 Amount Paid \$4032.72 **Refund Amount Requested**

\$4032.72

Taxpayer's reason for refund: PAYMENT IN ERROR

2024

REFUND TO:

ROBERTS RANDALL

Please apply this payment to property ID 450512

6130 DARLINGTON AVE COLLEGE STATION TX 77845

Cian	halanı	 - 4 E	 a tha E	2=====	Caumbi	Tax Office.

"I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct."

. 3	^ ^	/	
Danel	^ <i> </i>	Dall	A JALA
Rando	אגגו	KIM	צזישו
	~~~	, •• •	0,,0

6/3/25

Signature

979-219-3149

Date

randywroberts@gmail.com

Phone #

**Email Address** 

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

#### TAX REFUND DETERMINATION

The tax refund is [ Approved [ ] Disapproved	6/17/25
Authorized Officer Signature COUNTY JUDGE PRO TEM	Date
Authorized Officer of taxing unit for refund applications over amount	ount required under Section 31.11 Tax Code
Authorized Officer Signature	Date

MELISSA LEONARD, PCAC PH# (979) 775-9930 BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

Receipt N	lumber
3427	816
Date Posted	12/31/2024
Payment Type	P
Payment Code	Partial ***
Total Paid	\$4,032.72

#### PAID BY:

FUSSELMAN WILLIAM L & MEGAN K 13631 ALACIA CT COLLEGE STATION, TX 77845-3502

Property ID	Geo	,		, ,	Legal Acre	S		Owne	r Name and	Address	,
103038	663800	-0300-011	0		2.8690	A To again a conjude a process to deliberate			LLIAM L & I	MEGAN K	prie madrica brevija i su d restr
		Le	egal Description				13631 AL		T ION, TX 77	845 3502	
WILLOW RUN PH 3B,	LOT 11, A						COLLEG	LOIAI	ION, IX //	040-0002	
Situs			DBA Nam	е			4				
13631 ALACIA CT ,				and the same of the same of the							
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discrits	P&I	Att Fees	Overage	Amount Pd
EMG SVCS DIST #1	2024	0.05135	626,016	48601	N	160.70	0.00	0.00	0.00	0.00	160.70
BRAZOS COUNTY COLLEGE STATION	2024	0.41970	626,016	48601	N	1,313.53	0.00	0.00	0.00	0.00	1,313.53
ISD	2024	0.97290	526,016	48601	N	2,558.49	0.00	0.00	0.00	0.00	2,558.49 <b>4,032.72</b>
								В	alance Due A	s Of 12/31/2	2024: 4033.73
			Tender	Details				Descript	ion	-	Amount
			Check	8842				nail			4032.72 4032.72

^{***} Payment code of 'Partial' indicates this transaction is considered a partial payment. Please contact the Tax Office for balance due information.

Operator Batch	and a second control of the second control o		Total Paid
kmanchaca 54719 (KM mail 01-10-2025)	to the most boson and written the description on the same of contract the contract to the contract of the cont	um militar anni de la marifeta esta de partir de partir de partir de la maria de la maria de la media del media del media de la media de la media de la media del media dela	4,032.72

# Laura J. Emerson

From: Sent: To: Subject: Attachments:	Randy Roberts <randywroberts@gmail.com> Tuesday, June 3, 2025 11:34 AM propertytax Re: 3079 Balsam Ct. Payment Prop Tax Refund.pdf</randywroberts@gmail.com>
sender and have verified	mer om an EXTERNAL source. DO NOT click links or open attachments unless you recognize the d that the content is safe. Never enter USERNAME, PASSWORD or sensitive information on mail.****
l am now living at 3081 B	alsam Ct. Bryan, TX 77807. 6130 Darlington is a previous address and not my current address.
Thanks, Randall Roberts	
On Tue, Jun 3, 2025 at 11	:14 AM propertytax < <a href="mailto:propertytax@brazoscountytx.gov">Propertytax@brazoscountytx.gov</a> > wrote:
Mr. Roberts,	
	urn the attached refund application for the payment in error. Once approved, we will be able the correct account should you indicate that on the refund application.
check information. The r	tion with the bank, please make sure you update the "Apply to Acct" number on your bank number listed there is for your previous property located at 13631 Alacia Ct, which is why the that account. The property id number for 3079 Balsam Ct is 450512.
Thank you for your assis	tance.
Sent: Monday, June 2, 20	tytax@brazoscountytx.gov>

Brazos County Disclaimer

***** This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize
the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive
information on pages linked from this email.*****

Please see the attached check which was sent in for the taxes owed at 3079 Balsam Ct. Bryan, TX 77807.

I can be reached at 979.219.3149 or at this email if you have any questions.

Randall Roberts



Monday, June 2, 2025

# **Proof of Payment**

### Payee details

Payee name MELISSA LEONARD, TAX A/C

Payee account number 103038

#### **Customer details**

Name RANDALL ROBERTS

Address 6130 DARLINGTON AVE, COLLEGE STA, TX 77845

#### Payment details

Payee name MELISSA LEONARD, TAX A/C

Pay-to address 4151 COUNTY PARK CT, BRYAN, TX 77802-1430

Based on the info our customer gave us, we sent a paper check by U.S.

mail, which can take up to 5 business days.

Delivery method 5 business days paper check

Amount \$4032.72

Sent on 12/31/2024

Deposit date 01/13/2025

Check number 871518842

Transaction ID 23229811134

Z

This proof of payment is evidence that the customer has initiated the payment described above. © 2022 JPMorgan Chase & Co.



#### APPLICATION FOR TAX REFUND

Collecting Office Name **Brazos County Tax Office** 4151 County Park Court Bryan, Texas 77802

Ph. 979-775-9930

Collecting Tax for: (taxing entities) Brazos County, City of Bryan, City of College Station Bryan ISD, College Station ISD, F1, F2, F3, F4, City of Kurten, Navasota ISD

#### OWNER'S NAME AND ADDRESS

**ELLIS MAMIE LOUISE** 1109 DETROIT ST **COLLEGE STATION TX 77840-4207** 

#### PROPERTY DESCRIPTION

Legal: MCCULLOCH'S (CS), BLOCK 7, LOT 8

Address: 1109 DETROIT ST ,

Account # 32336



TAX PAYMENT INFORMATION Name of Taxing Unit

ZREFUND

Tax Year of Refund

Payment Date 02/28/2025

Date

**Amount Paid** \$183.91

Refund Amount Requested

\$183.91

Taxpayer's reason for refund: Payment in Error

2024

**REFUND TO:** CORELOGIC **3001 HACKBERRY RD IRVING TX 75063** 

**Authorized Officer Signature** 

Sign below and return form to the Brazos County Tax Office. "I hereby apply for the refund of the above-described taxes and certify that the information on this form is true and correct." 817-699-9389 TaxCert.TAX@corelogic.com **Email Address** Phone # If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10. TAX REFUND DETERMINATION [ ] Disapproved The tax refund is 6/17/25 **Date** Authorized Officer Signature COUNTY JUDGE PROTEM

Authorized Officer of taxing unit for refund applications over amount required under Section 31.11 Tax Code

Tyr

* DUPLICATE **

MELISSA LEONARD, PCAC PH# (979) 775-9930 BRAZOS COUNTY TAX ASSESSOR COLLECTOR 4151 COUNTY PARK CT BRYAN, TX 77802

Receipt Nu	mber
345043	36
Date Posted	02/28/2025
Payment Type	P
Payment Code	Full
Total Paid	\$183.91

#### PAID BY:

CORELOGIC 3001 HACKBERRY ROAD IRVING, TX 75063

Property ID	Geo			منت سند		egal Acre	S		Owne	Name and	Address	
32336	403500	-0007-008	0		(	0.0000			MAMIE LO			
		Le	gal De	scription					ETROIT S	) ON, TX 77	940.4207	
ACCULLOCH'S (CS	, BLOCK 7,	LOT 8						COLLE	GESIAII	ON, IX //	040-4207	
Situs		· · · ·		DBA Nam	0		1 7 11	1				
1109 DETROIT ST												
Entity	Year	Rato	Tavel	ole Value	Stmt #	Vold	· Original Tax	Disente	. P&I	Att Fees	Overage	Amount Po
RAZOS COUNTY	2024	0.41970	Idadi	90,046	41716	N	18.96	0.00	0.00	0.00	0.00	18.9
ITY OF COLL	2024	0.41570		30,040	41710	N.	10.50	0.00	0.00	0.00	0.00	10.9
TAT.	2024	0.51309		120,261	41716	N	164.95	0.00	0.00	0.00	0.00	164.9
		-,					101,00	0,00	0,00	0,55	0.00	183.9
										Balance D	ue As Of 02/	28/2025: .00
				~	·	·		~				
			Tende	)r ,	Details	· · ·			Descripti	on		Amoun
			Check		812286							183.91
												183.9

As the Property of the propert	Operator	Batch	5-7-7-				Total Paid
tracke 55602 (02282025   RRmail) 183,91	tradke	55602 (02282025TRRmail)			 target and the control of the second of the	No. 1000 Co., 100 Co. 2000 Co., 100 Co.	183.91

5/21/25, 9:47 AM

ORIGIN ID:DALA (999) 99 SHALEESHA WALKER CORELOGIC SOLUTIONS LLC 3001 HACKBERRY RD (999) 999-9999

IRVING, TX 75063 UNITED STATES US

SHIP DATE: 21MAY25 ACTWGT: 0.50 LB CAD: 253550108/WSXI3600

**BILL SENDER** 

**BRAZOS COUNTY TAX OFFICE BRAZOS COUNTY TAX OFFICE** 4151 DETROIT ST

COLLEGE STATION TX 77802
(979) 775-9930
REF:

PO: 4700720121

DEPT:





58GJ4/EA36/59F2

10:30A

PRIORITY OVERNIGHT

TRK#

2889 0605 3272

77802 IAH







#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: • FY 24/25 Budget Amendments 35.01 - 35.02

TO: Commissioners Court

FROM: Nina Payne

DATE: 06/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ACTION REQUESTED OR Request approval.

**ALTERNATIVES:** 

**ATTACHMENTS:** 

<u>File Name</u> <u>Description</u> <u>Type</u>

35 Coversheet.pdf FY 25 Coversheet 35.01 - 35.02 Cover Memo

<u>35.01 - 35.02.pdf</u> FY 25 Budget Amendments 35.01 - 35.02 Budget Amendment

#### **BRAZOS COUNTY, TEXAS**

#### **BUDGET AMENDMENT(S) FOR THE 2024-2025 BUDGET YEAR**

NO. 24/25 35.01 – 35.02

On this the 17th day of June 2025 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Duane Peters, County Judge, Presiding
- B. Bentley Nettles, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Fred Brown, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk

The following proceedings were held:

**THAT WHEREAS**, on the 17th day of June 2025 the Court heard and approved a budget amendment(s) for the 2024-2025 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 10 September 2024, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

**ADOPTED AND APPROVED** this the 17th day of June 2025.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

Duane Peters, County Judge

CO. JUDGE PRO TEN

Original: County Clerk's Office and

Attached to the original budget

# BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 24/25 - 35.01 6/17/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Contingency	Contingency	Expenditure		200,000.00
General Fund	Jail Medical Services	Salary and Wages	Expenditure	200,000.00	
General Fund					
teallocation of funds to the	e correct account to cover overtin	ne expense for the remainder of F	FY 2025.		

	SAM
Date:	6/11/2025

County Judge Approval Date

CO. JUDGE PRO TEM

#### **BRAZOS COUNTY** REQUEST FOR BUDGET AMENDMENT

Budget

Amendment

Number

Budget Amendment Number

35.01

Agenda Date

6/17/2025

Fiscal Year

Requesting Department

October 1 - September 30 2025

**BUDGET OFFICE** 

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S)

11001500 Contingency

From: Division Name

DECREASE EXPENDITURE(S): 61130000 Contingency

From: Account Number

From: Amount

200,000.00

AMOUNT OF DECREASE

Total

\$ 200,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S)

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S)

28003000 Jail Medical Services >

To: Division Name

INCREASE EXPENDITURE(S):

51620000 Hourly - Overtime

To: Account Number

To: Amount

\$

200,000.00

AMOUNT OF INCREASE

Total

\$ 200,000.00

TOTAL AMOUNT OF INCREASE

#### TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the correct account to cover overtime expense for the remainder of FY 2025.

File and Documentation

File Upload

Upload

Jail Medical Services OT Budget Amendment FY24-25.pdf

156.23KB

Signature

Initiator

Mina Payne

Department (?)

**BUDGET OFFICE** 

Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencyr A Mays

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



# BRAZOS COUNTY OFFICE OF THE SHERIFF WAYNE DICKY, SHERIFF

PAUL MARTINEZ, CHIEF DEPUTY OF ENFORCEMENT KEVIN STUART, CHIEF DEPUTY OF CORRECTIONS

1700 WEST STATE HIGHWAY 21 BRYAN, TEXAS 77803-1300

Date: June 10, 2025

To: County Judge Duane Peters

Commissioner Bentley Nettles Commissioner Chuck Konderla Commissioner Fred Brown Commissioner Wanda Watson

From: Kevin Stuart, Chief Deputy of Corrections

RE: Request for Budget Amendment

The Brazos County Sheriff's Office-Jail Division is requesting a budget amendment to the 2024-2025 Jail Medical Services Budget, division number 28003000.

Decrease account General Fund Contingency (01000-11001500-61130000)

\$200,000.00

Increase account Jail Medical Services (01000-28003000-51620000)

\$200,000.00

The purpose of this request is to fund the current deficit in the Jail Medical services account and accommodate any additional medical overtime expenses incurred through the end of the 2024-2025 fiscal year.

Please contact me if you have any questions or concerns.





### BRAZOS COUNTY, TEXAS BUDGET AMENDMENTS

No. 24/25 - 35.02 6/17/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
	Information Technology - Non				
General Fund	Capital	Supplies and Other Charges	Expenditure		976.52
	Constable Precinct 4 -				
General Fund	Administration	Supplies and Other Charges	Expenditure	976.52	
		2			
			L		
eral Fund					
ici ai r unu					
locate funds from the	IT Department to Constable Pct. 4	for the replacement of a broken	scanner that is no longer workin	g or repairable.	

	SAM		= 6/17/25
Date:	6/11/2025	County Judge Approval	Date
		CO, JUDGE PRO	TEM

Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14000006	60500000	(976.52)		
01000	30401100	60500000	976.52		



#### **BRAZOS COUNTY** REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number

Budget Amendment Number

Agenda Date

35.02

6/17/2025

Fiscal Year

Requesting Department

October 1 - September 30 2025

INFORMATION TECHNOLOGY

Requestors Name

Amanda C. Adams

DECREASE EXPENDITURE(S)

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

From Division Name

14000006 Information Technolog ➤

DECREASE EXPENDITURE(S):

60500000 Equipment & I.T. Enha >

From: Account Number

From: Amount

\$ 976.52

AMOUNT OF DECREASE

Total

\$ 976.52

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S)

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S)

30401100 Constable Precinct 4 - >

To: Division Name

INCREASE EXPENDITURE(S):

To: Account Number

To: Amount

\$

60500000 Equipment & I.T. Enhε > 976.52

AMOUNT OF INCREASE

Total

\$ 976.52

TOTAL AMOUNT OF INCREASE

#### TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts

Reallocate funds from the IT Department to Constable Pct. 4 for the replacement of a broken scanner that is no longer working or repairable.

File and Documentation

File Upload Upload RITM40282 - SCW Quote.pdf 89.23KB Signature Initiator Amanda Adams Department (?) INFORMATION TECHNOLOGY Signature Elected Official/Dept Head Eric V. Caldwell, OCFCGO Comments Elected Official/Dept Head Comments Signature Budget Officer Signature Spencyr A Mays

Budget Officer Comments

CC Approval Oracle Posted

Completion Date

Sign

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



#### Southern Computer Warehouse

1395 S. Marietta Parkway Building 300 Marietta, Georgia 30067 United States http://www.scw.com (P) 877-GOTOSCW (F) 770.579.8937

#### Quote (Open) Date Jun 05, 2025 12:04 PM EDT Modified Date Jun 05, 2025 12:07 PM EDT Quote # 1871517 - rev 1 of 1 Description RITM40282 - Ricoh fi fi-8170 SalesRep Reardon, Josh (P) 877-GOTOSCW ext. 291 **Customer Contact** Johnson, Stefanie (P) 979-361-4520 IT_Acquisitions@brazoscountytx.gov

#### Customer

Brazos County TX (BT4013) Johnson, Stefanie Purchasing 300 E. 26th St., Ste. 314 Bryan, TX 77803 United States (P) 979 361-4310 (F) 979 361-4346

#### Bill To

Brazos County TX
AUDITORS, OFFICE
PO BOX 914
Bryan, TX 77803
United States
(P) 979-361-4572
IT_Acquisitions@brazoscountytx.gov

#### Ship To

Brazos County TX
REF, PO
205 E 27th St
IT Dept
Bryan, TX 77803
United States
(P) 979-361-4572
IT_Acquisitions@brazoscountytx.gov

**Customer PO:** 

Special Instructions:

Terms:

Ship Via: GROUND

Carrier Account #:

# Image	Description	Part #	List Price	% off List	Qty	Unit Price	
1	Ricoh - Ricoh fi fi-8170  Document scanner - Dual CIS - Duplex 600 dpi x 600 dpi - up to 70 ppm (mono) / up to 70 ppm (color) - ADF (100 sheets) - up to 10000 scans per day - USB 3.2, Gigabit LAN	PA03810- B055	\$1,348.00		1 (Avail 1565)		\$976.52
Contra	act						

Quote valid for 30 days unless formal bid provides different term. Promotional pricing is valid only during term of promotion and while supplies last. All returns must be authorized and clearly marked with a valid RMA number. RMA's are subject to restock fees when applicable.

TIPS - 230105 - Tech Products, Software, Services - Technology Solutions Products, Software & Ser

These prices may not include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. Please note that expedited shipping charges are estimated, and could decrease or increase when invoiced. All prices are subject to change without notice. Supply subject to availability.

 Subtotal:
 \$976.52

 Tax (.0000%):
 \$0.00

 Shipping:
 \$0.00

 Total:
 \$976.52

 (List Price:
 \$1,348.00)

Ŷ



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: • Approval of Personnel Change of Status

TO: Commissioners Court

DATE: 06/12/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

Human Resources is requesting the approval of the following Personnel Action Forms

(PAFs). A list of departments is included on the attached coversheet. All positions have

been reviewed and verified that they fall within budget guidelines. Consequence of non-

approval would be to the employee pay and/or position.

**ATTACHMENTS:** 

NOTES/EXCEPTIONS:

<u>File Name</u> <u>Description</u> <u>Type</u>

Employment Separations - Public - 06.17.25..pdf Cover Sheet Cover Memo

# Personnel Change of Status

(Jun 12, 2025)

Commissioners' Court Date:

06-17-2025

**Department Submitting Information:** 

**Human Resources** 

Purpose of Submissions:

Consider and Take Action on Change

# **Employment**

Department Name	Employee Name
Constable Precinct 2 - Administration	Shoemaker, John
District Attorney - Administration	Vetter, Robert
Jail Medical Services	Blue, Markitta*
Juvenile Services - Detention	Jackson, Jada
Sheriff Office - Jail Administration	Dodgen, Kenneth
Sheriff Office - Jail Administration	Rudd, Nicholas

# Separations

Department Name	Employee Name
District Attorney - Administration	Kaldas, David
Exposition Center - Administration	Thomas, Jaime
Sheriff Office - Administration	Ballew, Samuel
Sheriff Office - Administration	Rueda, Daniel
Sheriff Office - Administration	Young, Terry
Tax Assessor - Collector - Administration	Gore, Christophe

# **Personnel Action Forms**

Department Name	
Juvenile Services - Administration Community Based	Scroggins, Joseph
Tax Assessor - Collector - Administration	MacArthur-Cole, Dianne
Tax Assessor - Collector - Administration	Santos, Kristy

Approved in Commissioners' Court: 06-17-2025

County Judge's or Commissioner's Signature.

CHUCK KONDERLA COUNTY JUDGE PRO TEM



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Approval of Payment of Claims

• a. 8210221 - 8210333

• b. 9204729 - 9204795

TO: Commissioners Court

DATE: 03/07/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:** 

File Name Description Type

Bill List-Public 06.17.25.pdf Payment of Claims Cover Memo



#### **BRAZOS COUNTY BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING:

6/17/2025

ITEM:

Approval of Payment of Claims

• a. 8210221 - 8210333

• b. 9204729 - 9204795

TO:

Commissioners Court

DATE:

03/07/2025

FISCAL IMPACT:

False

BUDGETED:

False

DOLLAR AMOUNT:

\$0.00

**ATTACHMENTS:** 

File Name

Description

Bill_List-Public_06.17.25.pdf Bill List-Internal 06.17.25.pdf Payment of Claims

Payment of Claims Internal

**Type** 

Cover Memo

Cover Memo

**APPROVED** 

**Duane Peters** 

County Judge

Date CHUCK KONDERLA CO. JUDGÉ PRO TEM

#### **Bill List Commissioners Court**

Time run: 6/13/2025 10:31:46 AM

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-00000000-20000100-00000-0000-0000	General Fund-No Value-Cash Advance \-	Employee			TRVL000318204763	(1,368.32)
	Subledger Total-No Value-No Value-No Value		Brian***********		ADV000316958845	682.99
	Value		Bryce**********		TRVL000318204763 ADV000316958845 ADV000316607186 TRVL000317047477 ADV000316958849 ADV000312174555 B82 18307847-2025  125-001021-2 125-003021-2 125-012021-2 424-001021-2 424-004021-2 424-004021-2 424-012021-2 MAY 2025  2024-01451N-B 2024-01720N-B  4025-00163N - 05/20/2025 4025-00206N - 05/06/2025 4025-00219N - 05/12/2025 4025-00221N - 05/02/2025 4025-00221N - 05/02/2025 4025-00224N - 05/06/2025 4025-0026N - 05/06/2025 4025-0026N - 05/05/2025 4025-0026N - 05/05/2025 4025-0026N - 05/05/2025 A025-0026N - 05/05/2025	850.00
			Jarvi**********			(715.67)
			Patri**********		ADV000316958849	790.41
			Trudy**********		ADV000312174555	1,450.00
01000-00000000-26941000-00000-0000-00000	General Fund-No Value-Prepaid Department Support-No Value-No Value-No Value	90208	CNA S************************************	250003882	18307847-2025	946.67
01000-0000000-30009300-00000-0000-000000	General Fund-No Value-A/P Justice of the	94568	Omnib**********Texas LP		125-001021-2	408.00
	Peace \- Omnibase Svcs Inc-No Value-No Value-No Value				125-003021-2	185.40
	value-140 value				125-012021-2	210.00
				TRVL00031820474 ADV00031695884 ADV00031695884 ADV00031695884 ADV00031695884 ADV00031217455  250003882 18307847-2025  125-001021-2 125-003021-2 125-012021-2 424-001021-2 424-003021-2 424-004021-2 424-012021-2 MAY 2025  2024-01451N-B 2024-01720N-B  4025-0026N - 05/06/2025 4025-00221N - 05/02/2025 4025-00224N - 05/06/2025 4025-00224N - 05/06/2025 4025-0026N - 05/06/2025	424-001021-2	204.00
McC Value 100-00000000-37012000-00000-0000-000000 Gen Just No \ 100-00000000-37014100-00000-0000-000000 Gen Revo					424-003021-2	288.60
				TRVL000318204763 ADV000316958845 ADV000316607186 TRVL000317047477 ADV000316958849 ADV000312174555 250003882 18307847-2025  125-001021-2 125-003021-2 125-012021-2 424-001021-2 424-003021-2 424-004021-2 424-012021-2 MAY 2025  2024-01451N-B 2024-01720N-B  4025-00163N - 05/20/2025 4025-00206N - 05/06/2025 4025-00219N - 05/12/2025 4025-00221N - 05/02/2025 4025-00221N - 05/02/2025 4025-00224N - 05/06/2025 4025-0026N - 05/05/2025 4025-0026N - 05/06/2025 4025-0026N - 05/06/2025 4025-0026N - 05/05/2025 4025-0026N - 05/15/2025	144.00	
					424-012021-2	126.00
01000-00000000-30009400-00000-0000-000000	General Fund-No Value-A/P Tax \- McCreary Veselka-No Value-No Value-No Value	19432	McCre*************g & Allen		MAY 2025	32,159.76
01000-0000000-37012000-00000-0000-00000	General Fund-No Value-Deferred Revenue	8253	Texas*********e Department		2024-01451N-B	59.50
	Justice of the Peace 2-No Value-No Value-No Value				2024-01720N-B	40.80
01000-00000000-37014100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 4-No Value-	8253	Texas************************************			155.55
	No Value-No Value					155.55
						155.55
						155.55
						155.55
						155.55
						155.55
						155.55
						155.55
					4025-00286N - 05/23/25	87.55
01000-00000000-37200100-00000-0000-000000	General Fund-No Value-Deferred Revenue \- District Clerk-No Value-No Value-No Value	21195	Rober*************		Robertson PCT 1 FEB25	80.00
01000-10000100-61080000-00000-0000-000000	General Fund-County Judge \- Administration-Community Relations-No Value-No Value-No Value	95956	Diner***********	250003168	10330587-2	20.00
01000-11000500-60620000-00000-0000-00000	General Fund-Non\-Departmental-Postage	126	US Po*********	250003877	09JUNE2025	350.00
	& Shipping-No Value-No Value Value	7467	UPS			53.80

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-11000500-60620000-00000-0000-000000	General Fund-Non\-Departmental-Postage & Shipping-No Value-No Value-No Value	7467	UPS	250001418	0000F6731X225	25.00
01000-11000500-61880000-00000-0000-000000	General Fund-Non\-Departmental-Utilities Expenditure-No Value-No Value-No Value	20	Bryan************************************		2475746 0525	4.98
				250000586	2015353 0525	671.36
				250000587	2016116 0525	18,528.41
				250000588	2016098 0525	35.16
		60	Atmos************	250000593	4032682185 0525	94.91
				250000594	3042722775 0525	1,803.32
				250000595	3042722319 0525	3,416.26
01000-11000500-71025000-00000-0000-000000	General Fund-Non\-Departmental-Contract Services-No Value-No Value-No Value	97251	Texas***********	250000379	R043289	472.80
01000-11000500-72070000-00000-0000-00000	General Fund-Non\-Departmental- Attorneys-No Value-No Value-No Value	19277	City ***********	250003908	2025-5-22	64,173.36
01000-11002000-73210000-00000-0000-000000	General Fund-Community Support-Brazos County Historical Commission-No Value-No Value-No Value	90726	Brazo************************************	250003892	10JUNE2025-BVMNH	1,000.00
		94141	Mayo,**********	250003891	10JUNE2025	1,871.48
01000-11010000-61210000-00000-0000-00000	General Fund-Court Support \- Criminal- Court Costs-No Value-No Value-No Value	100469	Raine************		843	63.00
01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No Value	100000	Law O***********Andreski, PC		2402610	650.00
		102584	The M*************		2404206	0.00
		103179	Meece**********		2403681	650.00
		802205	Cune,***********		2401670*	650.00
					2501300	650.00
		802239	Gimbe**********		2103715	650.00
		802266	Rodri***********		2303393*	650.00
					2303409*	75.00
01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	100000	Law O*************Andreski, PC		2404163	650.00
					2404805	75.00
		101451	Navar************rney at Law		2202974	650.00
		102584	The M************		25000902	725.00
					2501567	650.00
		103179	Meece**********		2501029	650.00
		91523	Herna************		2500001	650.00
					2500408	650.00
01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Felony-No Value	100000	Law O************Andreski, PC		Andreski Rejected 6625	1,000.00
		91346	Flani**********d		Flanigan Rejected 6525	1,000.00
		95315	Law O***********Maltsberger		Maltsberger Unfiled 6525	1,000.00
01000-11010000-72205000-00000-1102-000000		100000	Law O************Andreski, PC		2402082	1,000.00
		802239	Gimbe************************************		2501813	1,000.00
		97495	Calde************PLLC		2500091	271.00
					2500092	260.00
					2500093	259.00
01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- 85th-No Value- Adult Misdemeanor-No Value	97495	Calde*******PLLC		2301490	66.00
					2401882	65.00
					2403717	79.00
01000-11010000-72205100-00000-1102-000000	General Fund-Court Support \- Criminal- Investigator Fees \- 85th-No Value-Adult	100000	Law O************Andreski, PC		2402082	750.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Felony-No Value					
01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-	102584	The M**********		2500110	500.00
	Court Appointed Attorneys \- 272nd-No				2500111	525.00
value-Au	Value-Adult Felony-No Value	102621	Law O***********Medina PLLC		2401204	900.00
					2501097	700.00
		805046	Gusti********orney PLLC		2402635	1,750.00
		91346	Flani************d		2204887	734.00
					2204888	660.00
					2402466	606.00
	97088	Cagle************, The		2004036	1,670.00	
					2502067	1,000.00
01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-	102584	The M*********		2404206	200.00
	Court Appointed Attorneys \- 272nd-No	102621	Law O***********Medina PLLC		2401999	125.00
	Value-Adult Misdemeanor-No Value	91346	Flani*********d		2301855	325.00
					2303397	300.00
	96520	Thoma*********		2402915	200.00	
01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-	102621	Law O************Medina PLLC		2303204	4,920.00
	Court Appointed Attorneys \- 361st-No	800568	Lewis***********y		2500459	1,000.00
	Value-Adult Felony-No Value		,		2501906	75.00
		801423	Davis*************		2100704*	350.00
					2301942*	1,000.00
		91346	Flani*************d		2401222*	1,000.00
		96520	Thoma************************************		2300169	800.00
01000-11010000-72207000-00000-1104-000000	General Fund-Court Support \- Criminal- Court Appointed Attorneys \- 361st-No Value-Adult Misdemeanor-No Value	96520	Thoma************************************		2501530	750.00
01000-11010000-72207100-00000-1102-000000	General Fund-Court Support \- Criminal- Investigator Fees \- 361st-No Value-Adult Felony-No Value	95611	Law O********helps, PC, The		2304616	1,250.00
01000-11010000-72209000-00000-0000-00000		802262	Harwe*************and Translation LLC		6061	82.50
	Court Appointed Interpreter-No Value-No Value-No Value	92425	Zaval**********		25-0600	498.40
$01000\hbox{-}11010000\hbox{-}72660000\hbox{-}00000\hbox{-}00000\hbox{-}00000$	General Fund-Court Support \- Criminal-	96087	Rocke*******PhD PLLC		140023950	3,500.00
	Psychiatric Services-No Value-No Value-No Value				140023951	1,725.00
01000-11010000-72670000-00000-0000-000000		96087	Rocke*******PhD PLLC		140023952	624.00
01000-11020000-71040000-00000-0000-00000	General Fund-Court Support \- Civil-	92749	Victo***********		51132025	19,250.00
3.333 .1020000 7.1040000 00000 0000 0000	Contract Placement \- Secure-No Value-No	96757	Rite ************************************		I-45366	18,290.00
	Value-No Value	30737			I-45516	18,290.00
					I-45532	15,600.00
01000-11020000-71041000-00000-0000-00000	General Fund-Court Support \- Civil- Contract Placement \- Non\-Secure-No Value-No Value	19848	Pegas**********		22415	21,142.62
01000-11020000-72193000-00000-0000-000000	General Fund-Court Support \- Civil- Attorney Ad – Litem Tax Suits-No Value-No Value-No Value	91346	Flani************************************		21001131	450.00
	General Fund-Court Support \- Child	101964	Angel***********LLC		25000397 6525 17047	2 1,704.72

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Protective Svc \- 272nd-Attorney Fees-No Value-Children-No Value					
01000-11023610-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Children-No Value	101964	Angel********LLC		23001106 6725 1855	1,855.00
01000-11024720-72110000-00000-0000-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-No Value-No Value	103294	Law O************ogers PLLC		23003266 6225 730*	0.00
01000-11024720-72110000-00000-1001-000000		101072	Hardy**********		25000939 6625 730	730.00
	Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	101964	Angel*********LLC		25000301 6625 670	670.00
	Value-Custodiai Farents-No Value				25000301 6625 930	930.00
		103294	Law O************ogers PLLC		23003266 6225 730*	730.00
					23003437 6225 120	120.00
01000-11024720-72110000-00000-1002-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Non Custodial Parents-No Value	101072	Hardy************************************		25000301 6625 1220	1,220.00
01000-11024720-72110000-00000-1005-000000		101072	Hardy*********		25000476 6625 1360	1,360.00
	Protective Svc \- 472nd-Attorney Fees-No Value-Children-No Value				25000884 6225 795	795.00
	value-Cilidien-No value	101964	Angel*********LLC		23001388 61125 1160	1,160.00
					23001388 61125 2410	2,410.00
					23001388 61125 2480	2,480.00
					23001388 6625 3150	3,150.00
					23003335 6225 64250	642.50
					23003612 6625 50250	502.50
					24000358 61125 141250	1,412.50
					24001382 6625 23250	232.50
					24001484 6625 161004	1,610.04
					24001789 61125 705	705.00
					24002195 61125 520	520.00
					24003568 6625 200	200.00
					24003652 6625 167171	1,671.71
					25000614 6225 141159	1,411.59
					25000614 6625 1450	1,450.00
					25000614 6625 186090	1,860.90
		96841	Cline***********		24003097 6625 370	370.00
01000-11028500-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 85th-Attorney Fees-No Value-Custodial Parents-No Value	101072	Hardy************************************		25001042 6425 200	200.00
01000-11050000-72090000-00000-0000-000000	General Fund-Court Support \- Guardianship-Auditor \- External-No Value- No Value-No Value	103157	Thomp*********aig PC	250003911	235424	2,850.00
01000-11050000-72201000-00000-0000-000000	General Fund-Court Support \- Guardianship-Court Appointed Attorneys \- County Court at Law #1-No Value-No Value-No Value	102951	Osbor*************t, Knisely & Stanton LLP		873-G 6325	4,023.75
01000-11050000-72201300-00000-0000-000000	General Fund-Court Support \- Guardianship-Other Litigation Expenses \- CCL#1-No Value-No Value-No Value	102951	Osbor************************************		873-G 6325	535.00
01000-11050000-72202000-00000-0000-000000	General Fund-Court Support \- Guardianship-Court Appointed Attorneys \-	100065	Mir C**********		920-G 61025	412.50

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	County Court at Law #2-No Value-No Value-No Value					
01000-11100000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Shop Supplies-No Value-No Value-No Value	3354	O'Rei************************************	250003533	2016-342519	48.56
01000-11100000-65950000-00000-0000-000000		10090	Sterl**********	250002057	5284634	57.66
	\- Administration-Vehicle Maintenance-No Value-No Value	102326	BDS T************ LP	250000066	67940	95.00
	3	3354	O'Rei*********	250003320	2016-341371	53.04
					2016-343275	56.50
					2016-343481	90.70
					2016-343485	16.55
					2016-343816	73.38
					2016-344045	72.45
					2016-344835	2.24
					2016-344839	31.18
					2016-344964	220.14
					2016-344978	36.88
					2016-344995	22.96
					2016-345343	49.41
	96	96665	Colle********Lincoln LLC	250003181	419843	26.54
					419848	244.48
					419882	36.44
01000-11100000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment	19837	Unifi***********	250000101	2960134627	23.22
	\- Administration-Rental \- Uniforms-No Value-No Value				2960135594	23.22
01000-11200200-60211000-00000-0000-000000	General Fund-Collections \- Administration- Software \- No Tag-No Value-No Value-No Value	11978	SHI G********ons Inc	250001353	GB00545201	219.23
01000-11200200-60400000-00000-0000-000000	General Fund-Collections \- Administration- Investigation Supplies-No Value-No Value- No Value	3187	West ***********ration	250003047	852058657	668.00
01000-11210020-60170000-00000-0000-000000	General Fund-Elections Administrator- Copier/Printer/Fax Supplies-No Value-No Value-No Value	94806	Perry	250003841	IN-1583047	364.30
01000-11210020-61880000-00000-0000-00000	General Fund-Elections Administrator- Utilities Expenditure-No Value-No Value-No Value	20	Bryan************************************	250000597	2015357 0525	554.25
01000-12000100-71020000-00000-0000-000000	General Fund-County Treasurer \- Administration-Computer Contracts-No Value-No Value-No Value	101349	ADP I***********	250001081	692382324	282.70
01000-12500100-65010000-00000-0000-000000	,	100113	Hail ************	250003092	2011	1,000.00
	Administration-Accidents & Claims-No			250003229	2012	1,000.00
	Value-No Value			250003238	2010	1,000.00
		103027	Secur************LLC	250003684	1672	500.00
		11869	Lowes*********	250003865	987659	63.00
		801553	City **********	250003275	10354	673.50
01000-13000100-60170000-00000-0000-00000	General Fund-Tax Assessor \- Collector \- Administration-Copier/Printer/Fax Supplies- No Value-No Value	94806	Perry	250003886	IN-1582970	740.54
01000-13000100-60780000-00000-0000-000000		96089	Variv*********	250000206	53858	250.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Administration-Tax Rolls-No Value-No Value-No Value					
01000-14000006-61750000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T ***********************************	250000068	287281474743X06082025	2,752.10
01000-14000006-65550000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Radio Maintenance-No Value- No Value-No Value	11497	South******ehouse	250003482	INV00841127 INV00842221	10.91 24.97
01000-14000006-71020010-00000-0000-000000	General Fund-Information Technology \- Non Capital-SBITA \- Principal-No Value-No Value-No Value	20990	Axon ***********	250003692	INUS350619	88,510.32
01000-14000100-60500000-00000-0000-000000	General Fund-Information Technology \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*******ehouse	250003842	INV00842236	280.50
01000-14000100-61750000-00000-0000-00000	General Fund-Information Technology \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000108	287310447362X06082025	1,125.28
01000-14000100-61801000-00000-0000-00000	General Fund-Information Technology \- Administration-Travel-No Value-No Value- No Value	Employee	Brand*************ts		TRVL000318204763	1,369.22
01000-14000100-61880000-00000-0000-00000		20	Bryan**********	250000602	2016115 0525	2,522.37
	Administration-Utilities Expenditure-No Value-No Value	60	Atmos**********	250000604	3036561728 0525	89.77
01000-15000100-60080000-00000-0000-00000	General Fund-Human Resources \- Administration-Clothing/Uniforms-No Value- No Value-No Value	1229	Alpha************************************	250003152	69246	60.00
01000-15000100-60170000-00000-0000-00000	General Fund-Human Resources \- Administration-Copier/Printer/Fax Supplies- No Value-No Value	91018	Stapl******************mmercial Inc	250003524	6032781802	443.78
01000-15000100-60315000-00000-0000-00000	General Fund-Human Resources \-	91522	Orien***********	250003501	73716705601	132.59
	Administration-Event Supplies/Services-No Value-No Value-No Value	97596	Amazo***********	250003498	1HKP-J999-4JHP	49.96
01000-15000100-60500000-00000-0000-00000	General Fund-Human Resources \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	97596	Amazo************	250003741	1GK7-RFXK-6TK4	95.96
01000-15000100-60600000-00000-0000-00000	General Fund-Human Resources \-	91018	Stapl*********mmercial Inc	250003524	6032781802	74.90
	Administration-Office Supplies-No Value-No Value-No Value	97596	Amazo***********	250003741	1GK7-RFXK-6TK4	9.49
01000-15000100-61235000-00000-0000-000000	General Fund-Human Resources \-	93424	ULINE*********	250003603	193009403	145.04
	Administration-Donations \- Other-No Value- No Value-No Value	97596	Amazo**********	250003648	1CLP-CH6F-MF9K	37.75
01000-15000100-61520000-00000-0000-00000	General Fund-Human Resources \- Administration-Recruiting-No Value-No Value	97596	Amazo***********	250002991	1Y3F-7GRH-6VQH	53.99
01000-15000100-61801000-00000-0000-00000	General Fund-Human Resources \- Administration-Travel-No Value-No Value- No Value	Employee	Laure************		TRVL000315701125	761.15
01000-16000100-61010000-00000-0000-0000	General Fund-County Auditor \- Administration-Advertising \- Legal Notices- No Value-No Value	91915	Fasts*******ey	250003652	465-82658	266.58
01000-16500006-71025000-00000-0000-000000	General Fund-Purchasing Administration \- Non Capital-Contract Services-No Value-No Value-No Value	102961	Tom G****************** Engineers Inc	250002497	1200437	13,697.50
01000-16500100-61010000-00000-0000-00000	General Fund-Purchasing \- Administration- Advertising \- Legal Notices-No Value-No Value-No Value	103185	Colum************************************	250003325	1AF1D71A-0077	168.47

Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
01000-16500100-61060000-00000-0000-000000	General Fund-Purchasing \- Administration- Bonds-No Value-No Value	161	Anco *************es of Bryan/College Station Inc	250003940	36895	50.00
01000-17000006-71025000-00000-0000-000000	General Fund-Facility Services \- Non Capital-Contract Services-No Value-No Value-No Value	101554	Dudle************************************	250000277	INV-6198	2,060.76
01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \-	21638	Home **********	250001527	867677932	481.00
	Administration-Janitorial Supplies-No Value- No Value-No Value	91161	Prost************************************	250003348	S1231923.002	183.48
01000-17000100-61750000-00000-0000-000000	General Fund-Facilities Services \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000289	287310436888X06082025	570.98
01000-17000100-61880000-00000-0000-000000		20	Bryan*********	250000609	2016097 0525	1,106.54
	Administration-Utilities Expenditure-No Value-No Value	60	Atmos*********	250000607	3036561513 0525	87.67
	value-ino value	96844	Front************ns of Texas	250000646	979-197-0407-073123-5 0625	516.11
01000-17000100-65050000-00000-0000-000000		11869	Lowes*********	250002220	981550	77.07
	Administration-Building Maintenance-No Value-No Value				984219	24.83
	value-no value-no value				984427	9.48
					985089	94.97
					986917	34.14
		12272	McMas************Company Inc	250000095	46617188	185.24
		21638	Home ************************************		867486276	78.94
					867486029	155.57
				2000000.0	867486110	113.17
					867740474	116.56
					868476532	32.33
		90525	Brazo******** Supply Inc	250000126	BV 503751	37.94
		93186	Batte***********************************		P83078845	126.95
		00.00		200000:20	P83156403	67.80
		96354	FastS**********	250000166		46.83
01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \-	7141	Baker*******mpany LLC	250003458		53.08
01000 17000100 00001000 00000 00000	Administration-Air Conditioning/Heating	97431	Johns************************************	25000075		87.75
	Maintenance-No Value-No Value-No Value	37401	loge station	200000070	5001918	87.75
					5002040	299.00
				250003809		188.55
01000-17000100-65052000-00000-0000-000000	General Fund-Facilities Services \- Administration-Carpentry & Building Repair- No Value-No Value	95001	Sherw***********nc	250003317		12.57
01000-17000100-65053000-00000-0000-00000	General Fund-Facilities Services \-	20925	Ellio************	250003549	47-65081-01	867.75
	Administration-Electrical System			20000010	47-65081-02	(843.09)
	Maintenance-No Value-No Value-No Value	262	Deale************pply	250003740	\$101616077.001	210.40
			PEV		S101617928.001	323.40
01000-17000100-65056000-00000-0000-00000	General Fund-Facilities Services \-	103144	Carso********** Ltd	250003668	S5371482.001	1,296.74
	Administration-Plumbing Maintenance-No		1. 20		S5401123.001	1,296.74
	Value-No Value	11807	Grain************************************		9531761527	126.82
		92196	Fergu********Inc	250000131		164.58
01000-17000100-71025000-00000-0000-000000	General Fund-Facilities Services \- Administration-Contract Services-No Value- No Value-No Value	96586	Garla***********************************		427852415774	6,043.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-17000100-71206200-00000-0000-00000		102347	Ambas*********LC	250001828	#INV107186	1,800.00
	Administration-Carpet Cleaning-No Value-No Value				#INV107187	4,830.00
$01000\hbox{-}17000100\hbox{-}71206700\hbox{-}00000\hbox{-}0000-000000$	General Fund-Facilities Services \-	100341	Globa******gy Inc	250000009	153740	515.00
	Administration-HVAC Control Contract-No Value-No Value-No Value	91287	Hunto************	250003598	SVC287291	66,366.62
01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \-	19837	Unifi***********	250000036	2960135596	14.28
	Administration-Rental \- Uniforms-No Value-No Value-No Value				2960135603	103.42
	No value-no value				2960135606	10.96
					2960135607	9.67
					2960136479	14.28
					2960136486	103.42
					2960136489	10.96
					2960136490	9.67
01000-17000200-65400000-00000-00000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	95228	SiteO**************************ply Holding	250003871	154241178-001	2,028.71
01000-17000200-71512000-00000-0000-000000		19837	Unifi**********	250000036	2960135603	2.86
	Uniforms-No Value-No Value				2960136486	2.86
01000-17000300-61880000-00000-0000-000000	General Fund-Facilities Services \- Parking	20	Bryan**********	250003513	2474830 0525	497.01
	Garage-Utilities Expenditure-No Value-No Value-No Value			250003514	2122834 0525 FS	2,047.26
01000-18000100-61750000-00000-0000-00000	General Fund-County Attorney \- Administration-Telephone/Data \- Cellular- No Value-No Value-No Value	11846	AT&T *************	250000118	287310413943x06082025	799.34
01000-18000100-61801000-00000-0000-000000	General Fund-County Attorney \- Administration-Travel-No Value-No Value- No Value	Employee	Joshu***********		TRVL000318052851	263.00
01000-18000100-71025000-00000-0000-00000	General Fund-County Attorney \- Administration-Contract Services-No Value- No Value-No Value	97068	Iron ************	250000116	KLJD346	93.16
01000-19000100-61750000-00000-0000-00000	General Fund-District Attorney \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ***********	250000572	287310417686X06082025	1,408.74
01000-19000100-61801000-00000-0000-000000	General Fund-District Attorney \- Administration-Travel-No Value-No Value- No Value	Employee	Jarvi***********		TRVL000317047477	808.62
01000-19000100-65550000-00000-0000-00000	General Fund-District Attorney \- Administration-Radio Maintenance-No Value-No Value-No Value	95528	Bearc************************************	250003651	5900381	155.14
01000-20000100-61500000-00000-0000-00000	General Fund-District Clerk \-	1229	Alpha*********	250003780	69648	460.50
	Administration-Printing-No Value-No Value-No Value			250003781	69651	276.64
	No value			250003782	69650	360.00
				250003783	69652	261.78
01000-22700100-61240000-00000-0000-00000	General Fund-County Specialty Court Program-Drug Testing-No Value-No Value- No Value	96167	Recov**********olutions LLC		10100322	12.00
01000-22800100-60600000-00000-0000-000000	General Fund-Family Associate Court – Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003847	IN-1582719	229.03
01000-24101100-60170000-00000-0000-00000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Copier/Printer/Fax Supplies-No Value-No Value	94806	Perry	250003878	1582961	180.59

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-24101100-60600000-00000-0000-00000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003878	1582961	138.74
01000-24201100-61801000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Travel-No Value-No Value-No Value	Employee	Terre**************		TRVL000318092483	76.30
01000-24301100-60170000-00000-0000-00000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Copier/Printer/Fax Supplies-No Value-No Value	9728	Wilto************Ltd	250003761	374560.1	1,028.72
01000-24301100-60600000-00000-0000-00000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Office Supplies-No Value-No Value	9728	Wilto************Ltd	250003761	374560	104.62
01000-26001000-61880000-00000-0000-00000	General Fund-Community Supervision \- Support-Utilities Expenditure-No Value-No Value-No Value	20	Bryan************	250000612	2122834 0525	6,585.64
01000-28000100-60080000-00000-0000-000000	General Fund-Sheriff Office \-	93357	Galls**********	250003328	031555028	127.60
	Administration-Clothing/Uniforms-No Value- No Value-No Value				031572783	510.40
01000-28000100-60440000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Janitorial Supplies-No Value- No Value-No Value	94806	Perry	250003866	IN-1582845	170.95
01000-28000100-61060000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Bonds-No Value-No Value- No Value	90208	CNA S************************************	250003882	18307847-2025	189.33
01000-28000100-61110000-00000-0000-000000	General Fund-Sheriff Office \-	103286	A.B.M*********	250003845	001192	750.00
	Administration-Conference & Seminar Fees- No Value-No Value				001194	750.00
01000-28000100-61750000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ************	250000373	287296987280X06082025	2,650.85
01000-28000100-61801000-00000-0000-00000	General Fund-Sheriff Office \-	95956	Diner**********	250003371	64202	256.46
	Administration-Travel-No Value-No Value-No Value				64204	256.46
	No value				64205	256.46
01000-28000100-65320000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Equipment Maintenance-No Value-No Value-No Value	95956	Diner************	250003018	CAS-22114638-H4R4V4	97.00
01000-28000100-72157000-00000-0000-00000	General Fund-Sheriff Office \- Administration-Counseling Services-No Value-No Value-No Value	801917	Luepn***********	250003434	06052025	2,400.00
01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail	101661	Labat*************Supply Company	250003747	06030777	6,321.69
	Administration-Food and Food				06030777 credit	(36.97)
	Supplements-No Value-No Value	101854	Hilan*************mpany LLC	250003762	0540421259013140	2,340.00
					0540609250219122	2,281.50
		10500	US Fo**********	250003752	3271190	8,593.96
		3691	Flowe***********y	250003763	5038740574	1,979.74
					5038740652	1,979.74
		6151	Perfo**********ce Temple	250003797	2713038	4,363.50
		91168	Ruffi*************Service	250003750	1743156	3,164.78
		96957	Sysco***********	250003751	867759786	10,165.09
01000-28002000-61110000-00000-0000-00000		95956	Diner***********	250002708	4538	100.00
	Administration-Conference & Seminar Fees- No Value-No Value			250003519	81035191899	197.00
01000-28002000-61500000-00000-0000-000000	General Fund-Sheriff Office \- Jail	1229	Alpha*********	250003789	69644	258.80

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Administration-Printing-No Value-No Value-No Value					
01000-28002000-61750000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Telephone/Data \- Cellular- No Value-No Value	11846	AT&T ***********************************	250001955	287296987002X06082025	1,600.91
01000-28002000-61801000-00000-0000-00000		95956	Diner**********	250002617	Omni.Harris	392.88
	Administration-Travel-No Value-No Value-No Value	Employee	Kevin***********		TRVL000312174413	1,440.88
01000-28002000-61806000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Travel \- Inmate Transport- No Value-No Value	97395	US Co*************	250003799	245238	4,545.00
01000-28002000-61880000-00000-0000-00000	General Fund-Sheriff Office \- Jail	60	Atmos***********	250000331	3031184127 0525	1,961.57
	Administration-Utilities Expenditure-No Value-No Value-No Value			250000332	3042722604 0525	87.67
				250000333	3031184387 0525	2,853.46
01000-28002000-65055000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Surveillance & Security Maintenance-No Value-No Value-No Value	93852	Sentr************ners Inc	250003778	7647	652.00
01000-28002006-65052000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Carpentry & Building Repair-No Value-No Value-No Value	96328	REC I*************	250001114	Pay App #8	10,178.32
01000-28003000-61395000-00000-0000-000000	General Fund-Jail Medical Services-Inmate \- Health Care-No Value-No Value-No Value	93814	Henry************	250003803	42250117	875.74
01000-30201100-60600000-00000-0000-00000	General Fund-Constable Precinct 2 \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	250003825	IN-1582720	132.45
01000-30201100-61620000-00000-0000-00000	General Fund-Constable Precinct 2 \- Administration-Subscriptions & Publications- No Value-No Value	3187	West ********ration	250000099	852054844	174.30
01000-30301100-60320000-00000-0000-000000		100287	Prima**********	250003857	INV-742100	563.35
	Adminstration-Firearms Readiness-No Value-No Value-No Value	3486	GT Di**********	250003864	INV1047902	455.63
01000-31000100-61470000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Prescriptions-No Value-No Value-No Value	92749	Victo***********		51132025	295.33
01000-31000100-61750000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Telephone/Data \- Cellular-No Value-No Value	11846	AT&T ************	250000002	287310448782X06082025	1,039.46
01000-31000100-72660000-00000-0000-00000		92749	Victo**********		51132025	150.00
	Administration Probation-Psychiatric Services-No Value-No Value-No Value	96757	Rite ***********		I-45516	200.00
01000-31000220-60240000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Detention Supplies-No Value-No Value-No Value	1953	Bob B***********************************	250003771	INV2136343	460.14
01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \-	101854	Hilan************mpany LLC	250002895	0540609259060796	235.50
	Detention-Food and Food Supplements-No	102244	Broth**********	250003493	00087469	418.05
	Value-No Value	96917	Gordo***********nc	250003061	9023402738	2,057.10
01000-31000220-60600000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Office Supplies-No Value-No Value-No Value	9728	Wilto*************Ltd	250003776	374683	21.95
01000-31000220-61395000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Inmate \- Health Care-No Value- No Value-No Value	93814	Henry************	250002541	42306480	44.77
01000-31000220-61880000-00000-0000-000000	General Fund-Juvenile Services \-	60	Atmos**********	250000322	3030678195 0525	599.11

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Detention-Utilities Expenditure-No Value-No Value-No Value					
01000-31000220-65400000-00000-0000-00000	General Fund-Juvenile Services \- Detention-Grounds Maintenance-No Value- No Value-No Value	103223	Foste************************************	250003341	135406	9,645.77
01000-35500100-61740000-00000-0000-000000	General Fund-Emergency Management \- Administration-Telephone-No Value-No Value-No Value	97251	Texas************************************	250000393	094228	111.75
01000-35500100-61801000-00000-0000-000000	General Fund-Emergency Management \- Administration-Travel-No Value-No Value- No Value	Employee	Jason***********		TRVL000315955777	136.00
01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	97545	Queen********************f Texas	250000840	13208	4,840.00
01000-36000100-65050000-00000-0000-000000	General Fund-Exposition Center \- Administration-Building Maintenance-No Value-No Value-No Value	11807	Grain************************************	250000714	9521388745	196.81
01000-36000100-65400000-00000-0000-000000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	392	Produ********* Association	250000708	2967843	738.43
01000-36000100-71080000-00000-0000-00000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	11807	Grain*************	250003193	9519494281	45.72
01000-36500100-60440000-00000-0000-000000		21638	Home **********	250003850	868848409	135.13
	Administration-Janitorial Supplies-No Value- No Value-No Value				868848409 (2)	81.89
	No value No value	91161	Prost*********	250003851	S1232038.001	48.43
		94806	Perry	250003848	IN-1582727	68.38
01000-37000100-60600000-00000-0000-00000	General Fund-County Agriculture Extension \- Administration-Office Supplies-No Value- No Value-No Value	9728	Wilto************Ltd	250003806	374583	114.50
01000-37000100-61110000-00000-0000-000000		61751	Natio*******************sociation of Family & Consumer Sciences	250003946	17231	590.00
	\ - Administration-Conference & Seminar   Fees-No Value-No Value-No Value		Ashle************		TRVL000316998863	250.00
01000-37000100-61801000-00000-0000-000000	General Fund-County Agriculture Extension	Employee	Ashle*********		TRVL000316998863	262.36
	\- Administration-Travel-No Value-No Value-No Value		Chadd*******ton		TRVL000316607062	11.90
	Tro value		Rober************		TRVL000316958627	58.66
01000-50000100-61801000-00000-0000-000000	General Fund-County Records Management \- Administration-Travel-No Value-No Value-No Value	95956	Diner************************************	250003890	58020145	222.79
01000-56001000-61110000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Conference & Seminar Fees- No Value-No Value	10028	Texas*******gement Association	250003853	25TS-03	1,185.00
01000-56001000-61880000-00000-0000-00000	General Fund-Road & Bridge \-	20	Bryan*********	250000637	2075819 0525	11.30
	Administration-Utilities Expenditure-No Value-No Value	60	Atmos*********	250000642	3044694089 0525	158.93
01000-56001000-65660000-00000-0000-000000		11869	Lowes**********	250003793	971352	198.90
	Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value	7360	CMC C*******ices	250003703	038432	12.75
01000-56001000-65670000-00000-0000-00000	General Fund-Road & Bridge \-	100554	BWI C************************************	250003739	19120043	3,296.12
	Administration-Road and Bridge \- Maintenance\-General-No Value-No Value- No Value	103248	White************************************		50031556242	51.00
01000-56001000-71500000-00000-0000-00000	General Fund-Road & Bridge \-	10153	Musta*******es	250003045	B0812005	4,310.00
	Administration-Rental \- Equipment-No				A5558718	3,815.00

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
01000-56001000-71500000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Equipment-No Value-No Value-No Value	10153	Musta*******es			
01000-56001000-71512000-00000-0000-00000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value- No Value-No Value	19837	Unifi***********************************	250000135	2960135587	192.28
01000-56001000-71701000-00000-0000-000000	1	1289	Texas***********e	250000134	475910	145.00
	Administration-Solid Waste \- Hauling-No Value-No Value	95577	Brazo*************aste Management Agency Inc		24975*	63.30
01000-56001000-72590000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Professional Fees \- Other- No Value-No Value	100242	Innov***********tion Solutions Inc	250000425	0525-8	15,000.00
01000-56001000-80710000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Right\-Of\-Way Acquisition- No Value-No Value	101556	Kerr *************	250001156	24-1370	2,500.00
01000-56002000-65320000-00000-0000-00000	General Fund-Fleet Shop \- Heavy	102949	Holt ******** Texas LLC	250003140	X303049051:01	137.77
	Equipment-Equipment Maintenance-No Value-No Value	11682	Napa **********	250003127	402561	12.29
	value-ivo value-ivo value				402666	7.11
					403982	22.40
					404401	4.98
		73	Musta**********	250002765	PART6947822	65.37
					PART6947823	261.48
					PART6954639	195.72
					PART6961347	195.72
				250003663	PART6952213	2,655.89
					PART6953612	(780.92)
01000-56002000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Heavy	11682	Napa **********	250003491	402143	87.85
	Equipment-Shop Supplies-No Value-No Value-No Value				404417	35.80
01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy	11682	Napa **********	250003624	402120	41.01
	Equipment-Vehicle Maintenance-No Value- No Value-No Value				402569	111.31
	The value fite value				402787	(17.88)
					403073	284.55
		3354	O'Rei**********	250003088	2016-343581	564.06
					2016-345209	752.08
		802094	Rodri***********ment & Auto Repair Inc	250001325	38504	70.00
		96665	Colle**********Lincoln LLC	250002823	419830	78.26
					420202	110.82
$01000\hbox{-}56002000\hbox{-}71512000\hbox{-}00000\hbox{-}00000\hbox{-}00000$		19837	Unifi************	250002596	2960135592	29.23
	Equipment-Rental \- Uniforms-No Value-No Value-No Value				2960136475	29.23
01000-56005000-71025000-00000-0000-000000	General Fund-Environmental Protection- Contract Services-No Value-No Value-No Value	807314	Junct************Inc	250000427	11800	19,796.40
01000-56005000-71701000-00000-0000-000000	General Fund-Environmental Protection- Solid Waste \- Hauling-No Value-No Value- No Value	1289	Texas*************e	250000173	477087	3,635.00
11000-11002500-71500000-00000-0000-000000	Hotel Occupancy Tax Fund-Hotel Occupancy Tax-Rental \- Equipment-No Value-No Value-No Value	73	Musta************************************	250003709	B2639401	2,869.00
13000-0000000-30999000-00000-0000-00000	Unclaimed Property Fund-No Value-	103291	Cellu************ment Group LLC - Refund		217JC011422-Cellular	11,622.42

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
13000-0000000-30999000-00000-0000-00000					Sales	
	Unclaimed Funds-No Value-No Value Value	103292	Camil**************************d - Refund		072121/011422-Camillo Prop	35,843.15
		7066	Texas*********Public Accts		030221-030122	73,023.72
18000-30028000-60500000-00000-0000-000000		103254	Ultim*********itions Inc	250003470	220036	1,836.25
	Sheriffs Office-Equipment & I.T. Enhancement-No Value-No Value-No Value				220037	642.00
29000-13006000-61801000-00000-0000-00000	Vehicle Inventory Interest Fund-Vehicle Inventory Interest-Travel-No Value-No Value-No Value	Employee	Angel*************		TRVL000316810007	928.45
30000-100023-72157000-00000-0000-000000	Brazos County Grant Fund-Texas Veterans Commission \- Counseling Services- Counseling Services-No Value-No Value-No Value	103039	Rise ************ces PLLC	250003918	1024	600.00
30000-227100-71025000-00000-0000-000000	Brazos County Grant Fund-Specialty Court (Drug Court) Grant-Contract Services-No Value-No Value-No Value	96167	Recov*************olutions LLC	250001347	10100314	4,376.00
30000-272300-61210000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent	103053	DeLaR**********		2301929 61025	111.75
	Defense Commission Grant\- 212\-25\-C03- Court Costs-No Value-No Value-No Value				2301930 61025	100.00
30000-283700-60500000-00000-0000-000000	Brazos County Grant Fund-BV Human	11497	South********ehouse	250003539	INV008400248	347.88
	Trafficking Task Force Development- Equipment & I.T. Enhancement-No Value-				INV00840249	370.72
	No Value-No Value	94874	GovCo*********	250003568	76507499	68.99
31000-63340510-80100000-00000-0000-000000	American Rescue Plan Act-Medical	102373	Broad**********	250001082	2391500-20	52,861.00
	Examiner \- Non Grant Captal-Buildings-No Value-No Value-No Value	102961	Tom G******* Engineers Inc	250001172	1200422	29,467.50
32000-281002-60500000-00000-00000-000000	SB 22 2023 Rural Law Enforcement Salary Assistance Program-Sheriff's Office - Rural Law Enforcement Grant Program- Equipment & I.T. Enhancement-No Value- No Value-No Value	100158	Dana ***********************************	250001760	963255	1,278.80
32000-281002-80890000-00000-0000-000000	SB 22 2023 Rural Law Enforcement Salary Assistance Program-Sheriff's Office – Rural Law Enforcement Grant Program-Vehicles- No Value-No Value	91248	Caldw***********rolet	250003558	RG348444	54,029.00
34000-19200100-60350000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Food and Food Supplements-No Value-No Value- No Value	9467	Jason************	250003520	250508003080030	354.38
43230-63432304-71025000-00000-0000-00000	On System road Bond \- TXDOT-Inner Loop East-Contract Services-No Value-No Value-No Value	102497	Quidd********LLC	240002126	ARIV037014-14	148,046.39
43230-63432305-71025000-00000-0000-000000	On System road Bond \- TXDOT-RELLIS-	102436	Binkl***********c	240001532	72544-16	38,143.47
	Contract Services-No Value-No Value				73222-17	146,203.11
43231-63432356-80715000-00000-0000-00000		101554	Dudle*************C	240001290	INV-6197	10,614.10
	Roads \- Capital-No Value-No Value-No Value	95596	Larry****************************	240000956	Pay App #16	164,136.18
$43232\hbox{-}63432322\hbox{-}80100000\hbox{-}00000\hbox{-}00000\hbox{-}00000$	2023 Certificates of Obligation-101 North-	101953	Plan **********ral Co	250002899	2504PN_05312025	101,250.00
	Buildings-No Value-No Value	103182	SpawG************************************	250002898	4025002.00-001R	9,375.00
45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value- Contract Pay \- Retainages-No Value-No Value-No Value	96328	REC I************************************	250001114	Pay App #8	(508.92)
45000-63280021-80890000-00000-0000-000000	Capital Improvement Fund-Sheriff Office \-	91248	Caldw********rolet	250001314	2626166	561.90

Account	Account Description	Supplier Number	Party Name	РО	Invoice Number	Invoice Line Amount
	Jail \- Capital-Vehicles-No Value-No Value-No Value					
50000-64005000-71111000-00000-0000-00000	Health and Life Insurance Fund-Group Insurance \- Administration-Prescription Claims \- County-No Value-No Value Value	6313	Texas*****************Counties		2177252025053101	318,344.96
50000-64005100-60380000-00000-0000-00000		90071	CLIA ***********am	250003837	45D21389792025	248.00
	Wellness Clinic-Health Supplies-No Value- No Value-No Value	93814	Henry***********	250003770	42164531	1,226.58
50000-64005100-61880000-00000-0000-00000	Health and Life Insurance Fund-Health & Wellness Clinic-Utilities Expenditure-No Value-No Value-No Value	20	Bryan************	250000597	2015357 0525	435.49
50000-64005300-61040000-00000-0000-00000	Health and Life Insurance Fund-Wellness	94914	4 Imp*********	250003638	13884487	2,200.34
	Programs-Awards & Recognitions-No Value-No Value			250003655	13893822	691.90
91000-53000100-60350000-00000-0000-00000	Health \- County Health District-Health Department \- Administration-Food and Food Supplements-No Value-No Value	16490	Wal-M***************************	250001166	00175	6.98
91000-53000100-60600000-00000-0000-00000	Health \- County Health District-Health Department \- Administration-Office Supplies-No Value-No Value	9728	Wilto*************Ltd	250003727	374647	94.54
91000-53001000-60380000-00000-0000-000000	Health \- County Health District- Environmental Services Administration- Health Supplies-No Value-No Value-No Value	103040	Lesli************************************	250003824	03014-01-061769	1,195.12
91000-53001000-60620000-00000-0000-000000	Health \- County Health District- Environmental Services Administration- Postage & Shipping-No Value-No Value-No Value	95832	UPS S***********************************	250003697	25020	18.76
91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab Administration-Health Supplies-No Value- No Value-No Value	96434	Bioly********es Inc	250003773	058329	1,322.30
91000-53003000-65320000-00000-0000-000000	Health \- County Health District-Lab Administration-Equipment Maintenance-No Value-No Value-No Value	101897	Micro*******************Service	250003247	15889	270.00
91000-53003000-71025000-00000-0000-00000	Health \- County Health District-Lab Administration-Contract Services-No Value- No Value-No Value	96352	Biome*******tions LLC	250000536	334528*	368.00
91000-531000-60380000-00000-00000-000000	Health \- County Health District- Immunization-Health Supplies-No Value-No Value-No Value	93814	Henry************************************	250003726	42001159	1,397.35
91000-531000-60600000-00000-00000-00000	Health \- County Health District- Immunization-Office Supplies-No Value-No Value-No Value	9728	Wilto************Ltd	250003883	374704	56.34
91000-531000-61620000-00000-0000-000000	Health \- County Health District- Immunization-Subscriptions & Publications- No Value-No Value	96271	Contr***********	250003881	SINV-010638	400.00
91000-536300-72540000-00000-0000-000000	Health \- County Health District-Public Health Infrastructure-Physician Services-No Value-No Value-No Value	102440	Elizo************	250003093	9368-060225	3,800.00
91000-539000-72440000-00000-0000-000000	Health \- County Health District- Tuberculosis-Lab & X\-Ray-No Value-No Value-No Value	429	CHI S********************* Health Ctr	250003823	INV# 052025	40.00
Grand Total						1,915,230.26



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Convene into Executive Session pursuant to the following:

• a. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.

• b. Texas Government Code §551.0785 for deliberations involving medical or psychiatric records of a county employee.

• c. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).

• d. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).

TO: Commissioners Court

DATE: 05/15/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

§ COUNTY OF BRAZOS

§ STATE OF TEXAS

COMMISSIONERS COURTS: DELIBERATION REGARDING CONTRACTS BEING NEGOTIATED; CLOSED MEETING.

The Commissioners Court ("Court") has proposed to deliberate the negotiation of contracts in closed session. The Court wishes to deliberate the business and financial issues of the following proposed contracts:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract A).
- b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated (Contract B).

Texas Government Code §551.0725 provides that the Court may deliberate the business and financial issues of these contracts in closed session if, before conducting the closed meeting:

- (1) The Court votes unanimously that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person; and
- (2) The attorney advising the Commissioners Court issues a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person.
- (3) Notwithstanding Section 551.103(a), Government Code, the Commissioners Court must make a tape recording of the proceedings of a closed meeting to deliberate the information.

It is my determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person.

Bruce L. Erratt

Brazos County General Counsel

Date: 6-17-2025



#### BRAZOS COUNTY BRYAN, TEXAS

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 6/17/2025

ITEM: Acknowledgement of the FY 2024-2025 Budget to Actuals by Fund as of June 11, 2025.

Acknowledgement of the FY 2024-2025 Contingency Budget to Actuals by Fund as of June

11, 2025.

TO: Commissioners Court

FROM: Nina Payne

DATE: 06/11/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**ATTACHMENTS:** 

File Name Description Type

Budget to Actuals FY 2025.pdf FY 2024-2025 Budget to Actuals by Fund as of Backup Material

6/11/2025

FY 25 Contingency Budget to Actuals Fund.pdf FY 2024-2025 Contingency Budget to Actuals by Fund

Backup Material

as of 6/11/2025

Fund: 01000 General Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	119,608,263	131,167,122	139,852,629	120,486,515	86%
Charges for Services	14,373,002	13,985,011	13,624,275	7,869,458	58%
Interest Income	8,311,341	12,656,049	10,275,000	7,455,135	73%
Other Revenue	1,265,902	2,820,246	1,086,700	1,058,411	97%
Reserves	-	0	101,741,160	-	-
Intergovernmental	8,218,468	968,398	857,002	684,078	80%
Other Financing Sources	215,777	190,452	210,000	110,207	52%
Total Revenue	\$151,992,753	\$161,787,279	\$267,646,766	\$137,663,803	51%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	49,486,058	57,114,903	65,886,023	40,545,779	62%
Outside Labor Costs	104,348	177,763	163,000	108,225	66%
Benefits	27,183,091	31,575,201	37,844,757	22,328,012	59%
Supplies and Other Charges	9,058,121	9,412,807	12,861,535	6,978,806	54%
Contingency	-	-	7,173,793	-	-
Repairs and Maintenance	4,532,190	9,794,592	21,788,638	4,502,494	21%
Contractual Services	9,372,616	8,872,895	10,745,147	7,172,053	67%
Professional Services	6,379,393	7,516,511	14,152,695	4,365,689	31%
Community Contracts	4,716,979	5,616,842	7,570,308	4,824,838	64%
Capital Outlay	7,260,102	7,220,517	12,168,102	1,722,141	14%
Other Financing Uses	20,917,731	478,638	77,292,768	15,843,920	20%
Total Expense	\$139,010,628	\$137,780,669	\$267,646,766	\$108,391,958	40%

Fund: 11000 Hotel Occupancy Tax Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	3,689,821	4,087,515	3,780,000	2,477,704	66%
Interest Income	119,177	318,887	250,000	235,857	94%
Other Revenue	1,500	2,750	-	-	-
Reserves	-	-	2,340,838	-	-
Other Financing Sources	246,080	46,707	-	-	-
Total Revenue	\$4,056,579	\$4,455,859	\$6,370,838	\$2,713,561	43%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	84,744	75,019	170,364	73,637	43%
Benefits	41,481	36,337	76,620	32,341	42%
Supplies and Other Charges	30,866	32,748	139,175	55,980	40%
Contingency	-	-	548,989	-	-
Repairs and Maintenance	-	-	2,502,500	-	-
Contractual Services	347,894	175,950	187,690	123,068	66%
Professional Services	24,960	5,300	5,500	5,300	96%
Community Contracts	1,370,205	1,110,866	1,050,000	639,455	61%
Capital Outlay	554,303	563,572	440,000	40,690	9%
Other Financing Uses	-	1,250,000	1,250,000	-	-
Total Expense	\$2,454,451	\$3,249,791	\$6,370,838	\$970,472	15%

Fund: 12000 State Lateral Road Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	5,056	13,763	11,000	5,020	46%
Reserves	-	-	244,000	-	-
Intergovernmental	30,347	29,508	29,000	29,502	102%
Total Revenue	\$35,403	\$43,271	\$284,000	\$34,523	12%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Repairs and Maintenance	-	-	284,000	165,000	58%
Total Expense	-	-	\$284,000	\$165,000	58%

Fund: 13000 Unclaimed Property Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	9,140	23,062	15,000	16,197	108%
Reserves	-	-	94,000	-	-
Total Revenue	\$9,140	\$23,062	\$109,000	\$16,197	15%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	21,800	-
Contingency	-	-	87,200	-
Total Expense	-	-	\$109,000	-

Fund: 15000 Law Library Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	164,116	105,074	95,000	66,723	70%
Interest Income	1,942	8,101	5,000	6,014	120%
Reserves	-	-	167,500	-	-
Total Revenue	\$166,057	\$113,175	\$267,500	\$72,738	27%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	62,593	65,385	267,500	29,848	11%
Total Expense	\$62,593	\$65,385	\$267,500	\$29,848	11%

Fund: 16000 Local Provider Participation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	31,728,216	40,008,694	38,000,000	32,911,281	87%
Interest Income	433,637	1,392,213	1,000,000	784,621	78%
Other Revenue	397,231	487,494	480,000	318,276	66%
Reserves	-	-	23,000,000	-	-
Total Revenue	\$32,559,083	\$41,888,401	\$62,480,000	\$34,014,178	54%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	134,246	-	-	-	-
Community Contracts	26,044,743	37,357,270	62,460,000	39,222,002	63%
Other Financing Uses	20,000	20,000	20,000	20,000	100%
Total Expense	\$26,198,989	\$37,377,270	\$62,480,000	\$39,242,002	63%

Fund: 18000 Law Enforcement Education

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	Actual Adopted		Percent Received
Reserves	-	-	82,738	-	-
Intergovernmental	14,872	37,584	36,900	42,779	116%
Total Revenue	\$14,872	\$37,584	\$119,638	\$42,779	36%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	12,741	25,911	119,638	1,684	1%
Total Expense	\$12,741	\$25,911	\$119,638	\$1,684	1%

Fund: 19000 Court Records Preservation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Charges for Services	623	410	400	0
Interest Income	15,192	36,545	30,000	0
Reserves	-	-	699,000	-
Total Revenue	\$15,815	\$36,955	\$729,400	\$0

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	-	-	30,400	-	-
Contractual Services	-	-	699,000	-	-
Other Financing Uses	-	-	-	702,725	-
Total Expense	-	-	\$729,400	\$702,725	96%

**Fund:** 20000 County Clerk Records Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	364,311	305,258	300,000	208,090	69%
Interest Income	31,036	69,629	60,000	41,867	70%
Reserves	-	-	1,268,000	-	-
Total Revenue	\$395,347	\$374,888	\$1,628,000	\$249,957	15%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	Actual Adopted		Percent Spent
Salaries and Wages	104,059	124,374	134,033	87,164	65%
Benefits	56,889	62,648	84,743	43,827	52%
Supplies and Other Charges	725	17,345	8,500	6,695	79%
Contingency	-	-	1,074,884	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	327,291	133,123	325,340	30,544	9%
Capital Outlay	-	22,822	-	-	-
Total Expense	\$488,964	\$360,313	\$1,628,000	\$168,230	10%

Fund: 20010 County Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	290,550	280,855	275,000	194,165	71%
Interest Income	30,786	74,394	66,000	49,772	75%
Reserves	-	-	1,440,000	-	-
Total Revenue	\$321,336	\$355,249	\$1,781,000	\$243,937	14%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,206,000	-	-
Contractual Services	253,734	220,953	575,000	358	0%
Total Expense	\$253,734	\$220,953	\$1,781,000	\$358	0%

Fund: 22000 Courthouse Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	115,046	89,005	90,800	61,941	68%
Interest Income	5,325	6,601	-	5,874	-
Reserves	-	-	161,000	-	-
Other Financing Sources	294,951	-	-	-	-
Total Revenue	\$415,322	\$95,606	\$251,800	\$67,814	27%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	375,202	-	-	-	-
Benefits	155,455	0	-	-	-
Supplies and Other Charges	4,033	2,936	2,510	717	29%
Contingency	-	-	168,131	-	-
Repairs and Maintenance	13,633	4,633	20,000	1,243	6%
Contractual Services	-	-	50,000	450	1%
<b>Community Contracts</b>	1,011	1,062	1,159	902	78%
Capital Outlay	-	6,263	10,000	-	-
Total Expense	\$549,334	\$14,895	\$251,800	\$3,312	1%

Fund: 22010 Justice Court Security Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	33,424	35,820	34,800	18,398	53%
Interest Income	4,523	12,673	11,000	8,499	77%
Reserves	-	-	256,000	-	-
Total Revenue	\$37,947	\$48,492	\$301,800	\$26,896	9%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Repairs and Maintenance	-	-	64,800	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	57,000	-
Capital Outlay	-	-	150,000	-
Total Expense	-	-	\$301,800	-

**Fund:** 23000 District Clerk Records Management Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	84,461	126,480	120,000	90,036	75%
Interest Income	5,326	14,174	12,000	32,509	271%
Reserves	-	-	297,000	-	-
Other Financing Sources	-	-	-	702,725	-
Total Revenue	\$89,788	\$140,653	\$429,000	\$825,270	192%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	19,979	60,195	77,300	41,225	53%
Benefits	1,553	4,718	19,304	10,218	53%
Contractual Services	149,231	-	312,396	-	-
Professional Services	-	-	20,000	-	-
Total Expense	\$170,763	\$64,914	\$429,000	\$51,443	12%

Fund: 23010 District Clerk Archival Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	595	320	200	45	23%
Interest Income	131	75	65	51	79%
Reserves	-	-	1,500	-	-
Total Revenue	\$726	\$395	\$1,765	\$96	5%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Salaries and Wages	18,345	-	-	-
Benefits	1,426	-	-	-
Professional Services	-	-	1,765	-
Total Expense	\$19,771	-	\$1,765	-

**Fund:** 24000 Justice of the Peace Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	28,209	30,068	29,200	18,912	65%
Interest Income	4,324	10,515	10,000	2,513	25%
Reserves	-	-	82,000	-	-
Total Revenue	\$32,534	\$40,584	\$121,200	\$21,425	18%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	10,166	13,388	17,800	260	1%
Contingency	-	-	97,200	-	-
Contractual Services	889	-	6,200	-	-
Capital Outlay	-	148,938	-	-	-
Total Expense	\$11,055	\$162,326	\$121,200	\$260	0%

**Fund:** 24010 County and District Court Technology Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	10,059	8,304	8,400	5,476	65%
Interest Income	2,647	6,831	6,000	4,343	72%
Reserves	-	-	134,000	-	-
Total Revenue	\$12,706	\$15,135	\$148,400	\$9,818	7%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	-	-	148,400	-
Total Expense	-	-	\$148,400	-

Fund: 25000 Forfeiture Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	5,329	304	-	43,282	-
Interest Income	918	1,965	-	2,277	-
Reserves	-	-	37,827	-	-
Total Revenue	\$6,247	\$2,269	\$37,827	\$45,559	120%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	2,563	235	17,636	3,878	22%
Contingency	-	-	20,191	-	-
Capital Outlay	5,133	-	-	-	-
Total Expense	\$7,696	\$235	\$37,827	\$3,878	10%

**Fund:** 26000 District Attorney Hot Check Collections Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	113	277	100	171	171%
Other Revenue	150	75	150	75	50%
Reserves	-	-	5,300	-	-
Total Revenue	\$263	\$352	\$5,550	\$246	4%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Contingency	-	-	5,550	-
Total Expense	-	-	\$5,550	-

Fund: 27000 Bail Bond Board Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	2,428	5,975	5,000	3,641	73%
Other Revenue	2,500	2,500	2,500	500	20%
Reserves	-	-	114,000	-	-
Total Revenue	\$4,928	\$8,475	\$121,500	\$4,141	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	321	-	4,001	-	-
Benefits	113	-	1,011	-	-
Supplies and Other Charges	-	419	6,660	725	11%
Contingency	-	-	109,828	-	-
Total Expense	\$433	\$419	\$121,500	\$725	1%

Fund: 28000 Voter Registration Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Intergovernmental	16,804	-	-	-
Total Revenue	\$16,804	-	-	-

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date
Supplies and Other Charges	1,071	-	-	-
Contractual Services	15,733	-	-	-
Total Expense	\$16,804	-	-	-

Fund: 29000 Vehicle Inventory Interest

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	8,389	2,465	2,500	2,335	93%
Interest Income	23,620	53,643	48,000	35,039	73%
Reserves	-	-	378,266	-	-
Total Reven	ue \$32,009	\$56,108	\$428,766	\$37,375	9%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,805	-	-
Supplies and Other Charges	5,117	2,196	26,750	2,533	9%
Contingency	-	-	357,611	-	-
Repairs and Maintenance	240	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	\$5,357	\$2,196	\$428,766	\$2,533	1%

Fund: 30000 Brazos County Grant Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Public Health Revenue	0	60,000	-	-	-
Other Revenue	32	-	-	-	-
Intergovernmental	2,603,804	4,272,026	4,261,239	2,859,844	67%
Other Financing Sources	336,489	478,638	1,148,482	-	-
Total Revenue	\$2,940,325	\$4,810,663	\$5,409,721	\$2,859,844	53%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	1,748,464	2,794,329	3,394,634	2,172,227	64%
Benefits	813,685	1,211,302	1,461,116	894,658	61%
Supplies and Other Charges	106,792	176,139	115,324	113,228	98%
Contingency	-	-	303,192	-	-
Repairs and Maintenance	5,186	3,637	4,900	1,247	25%
Contractual Services	116,713	403,012	110,055	165,878	151%
Professional Services	-	2,500	2,500	4,550	182%
Capital Outlay	158,206	377,396	18,000	248,162	1,379%
Total Expense	\$2,949,047	\$4,968,314	\$5,409,721	\$3,599,950	67%

Fund: 31000 American Rescue Plan Act

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Intergovernmental	7,495,180	1,509,822	20,884,000	-	-
Other Financing Sources	-	-	15,784,000	15,610,777	99%
Total Revenue	\$7,495,180	\$1,509,822	\$36,668,000	\$15,610,777	43%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	7,299,824	(478,903)	-	-	-
Supplies and Other Charges	-	(5,180)	-	-	-
Contractual Services	132,000	813,154	1,668,000	-	-
Capital Outlay	63,356	1,180,752	35,000,000	6,348,663	18%
Total Expense	\$7,495,180	\$1,509,822	\$36,668,000	\$6,348,663	17%

**Fund:** 32000 SB 22 2023 Rural Law Enforcement Salary Assistance Program

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	-	22,969	-	29,109	-
Intergovernmental	-	1,026,255	1,050,000	1,050,000	100%
Total Revenue	-	\$1,049,224	\$1,050,000	\$1,079,109	103%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	-	446,978	439,118	278,725	63%
Benefits	-	110,487	110,880	68,657	62%
Supplies and Other Charges	-	105,586	67,000	32,540	49%
Contingency	-	-	2	-	-
Repairs and Maintenance	-	40,000	-	-	-
Contractual Services	-	-	100,000	-	-
Capital Outlay	-	346,174	333,000	3,836	1%
Total Expense	-	\$1,049,224	\$1,050,000	\$383,758	37%

Fund: 33000 Sheriff's Office Crime Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	1,599	4,597	4,300	2,405	56%
Other Revenue	8,000	60	-	-	-
Reserves	-	-	116,311	-	-
Total Revenue	\$9,599	\$4,657	\$120,611	\$2,405	2%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	4,796	3,237	63,100	1,397	2%
Contingency	-	-	23,511	-	-
Repairs and Maintenance	1,369	-	4,000	-	-
Capital Outlay	7,608	-	30,000	-	-
Total Expense	\$13,773	\$3,237	\$120,611	\$1,397	1%

Fund: 34000 District Attorney Crime

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	32,611	11,242	20,000	36,351	182%
Interest Income	5,816	12,302	11,000	5,985	54%
Reserves	-	-	215,900	-	-
Total Revenue	\$38,427	\$23,544	\$246,900	\$42,336	17%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	20,383	27,105	84,512	50,870	60%
Benefits	9,588	10,539	39,520	24,739	63%
Supplies and Other Charges	11,007	18,986	20,649	21,664	105%
Contingency	-	-	82,219	-	-
Contractual Services	360	360	20,000	270	1%
Other Financing Uses	-	9,000	-	-	-
Total Expense	\$41,339	\$65,990	\$246,900	\$97,543	40%

Fund: 35000 Election Contracts Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	70,904	14,088	25,000	11,368	45%
Interest Income	1,264	3,591	2,500	1,479	59%
Reserves	-	-	64,000	-	-
Total Revenue	\$72,167	\$17,679	\$91,500	\$12,847	14%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	5,479	7,163	11,700	5,270	45%
Contingency	-	-	53,800	-	-
Repairs and Maintenance	-	5,620	10,000	6,400	64%
Contractual Services	13,414	14,166	16,000	27,131	170%
Total Expense	\$18,893	\$26,949	\$91,500	\$38,801	42%

**Fund:** 39010 Brazos County Housing Finance Corporation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Charges for Services	402,125	5,334	5,000	-	-
Interest Income	5,259	27,592	0	16,357	-
Reserves	-	-	104,000	-	-
Total Revenue	\$407,384	\$32,926	\$109,000	\$16,357	15%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	-	174	4,735	-	-
Professional Services	-	-	104,265	6,500	6%
Total Expense	-	\$174	\$109,000	\$6,500	6%

Fund: 93000 Regional Mobility Authority

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	494	497	500	1,212	242%
Other Revenue	-	30,000	10,000	10,000	100%
Reserves	-	-	37,436	-	-
Total Revenue	\$494	\$30,497	\$47,936	\$11,212	23%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	12,120	-	-	-	-
Benefits	2,949	-	-	-	-
Supplies and Other Charges	557	-	-	-	-
Contingency	-	-	40,436	-	-
Contractual Services	25	-	-	-	-
Professional Services	7,875	7,500	7,500	3,744	50%
Total Expense	\$23,527	\$7,500	\$47,936	\$3,744	8%

**Fund:** 41000 General Obligation Debt Service Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Taxes	9,799,037	11,772,533	10,607,305	10,585,557	100%
Interest Income	345,490	541,787	450,000	275,006	61%
Reserves	-	-	2,500,000	-	-
Other Financing Sources	-	1,250,000	1,250,000	-	-
Total Revenue	\$10,144,527	\$13,564,320	\$14,807,305	\$10,860,563	73%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Debt Service	9,028,173	11,864,575	14,807,305	1,775,930	12%
Total Expense	\$9,028,173	\$11,864,575	\$14,807,305	\$1,775,930	12%

**Fund:** 43200 2020 Certificates of Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	515,615	411,956	482,000	147,889	31%
Other Revenue	2,929	-	-	949	-
Reserves	-	-	5,600,000	-	-
Other Financing Sources	-	-	-	233,143	-
Total Revenue	\$518,544	\$411,956	\$6,082,000	\$381,981	6%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Supplies and Other Charges	54,447	0	-	480,657	-
Contingency	-	-	782,000	-	-
Contractual Services	2,656,302	2,398,009	-	-	-
Capital Outlay	1,891,648	632,060	5,300,000	1,979,627	37%
Total Expense	\$4,602,397	\$3,030,069	\$6,082,000	\$2,460,284	40%

**Fund:** 43230 On System Road Bond - TXDOT

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	212,288	1,070,010	1,040,000	444,601	43%
Reserves	-	-	16,298,000	-	-
Other Financing Sources	20,009,102	-	-	-	-
Total Revenue	\$20,221,390	\$1,070,010	\$17,338,000	\$444,601	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contractual Services	-	5,741,125	17,338,000	2,737,224	16%
Debt Service	203,216	-	-	-	-
Total Expense	\$203,216	\$5,741,125	\$17,338,000	\$2,737,224	16%

Fund: 43231 Off System Road Bond

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	109,492	500,363	263,000	198,036	75%
Reserves	-	-	5,788,000	-	-
Other Financing Sources	10,307,719	-	-	-	-
Total Revenue	\$10,417,211	\$500,363	\$6,051,000	\$198,036	3%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	81,700	3,929,511	6,051,000	1,840,893	30%
Debt Service	102,830	-	-	-	-
Total Expense	\$184,530	\$3,929,511	\$6,051,000	\$1,840,893	30%

**Fund:** 43232 2023 Certificates of Obligation

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Interest Income	106,296	561,066	540,000	328,730	61%
Reserves	-	-	10,420,000	-	-
Other Financing Sources	10,165,860	-	50,040,000	-	-
Total Revenue	\$10,272,156	\$561,066	\$61,000,000	\$328,730	1%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Capital Outlay	61,762	98,459	61,000,000	228,351	0%
Debt Service	163,164	-	-	-	-
Total Expense	\$224,926	\$98,459	\$61,000,000	\$228,351	0%

Fund: 45000 Capital Improvement Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date
Other Revenue	102,356	(37,500)	-	34,000
Reserves	-	0	18,090,000	-
Other Financing Sources	20,893,118	4,180,663	10,320,286	-
Total Revenue	\$20,995,474	\$4,143,163	\$28,410,286	\$34,000

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Contingency	-	-	1,945,000	-	-
Capital Outlay	5,391,415	9,905,434	26,465,286	3,590,300	14%
Total Expen	se \$5,391,415	\$9,905,434	\$28,410,286	\$3,590,300	13%

Fund: 50000 Health and Life Insurance

Fund

Description	2022-2023 Actual Revenue	2023-2024 Actual Revenue	2024-2025 Adopted Budget	2024-2025 Actual Revenue To Date	Percent Received
Other Revenue	23,006,476	27,567,563	23,136,458	15,975,206	69%
Reserves	-	-	10,500,000	-	-
Total Revenue	\$23,006,476	\$27,567,563	\$33,636,458	\$15,975,206	47%

Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Adopted Budget	2024-2025 Expenditures to Date	Percent Spent
Salaries and Wages	227,069	221,846	613,622	144,994	24%
Benefits	133,569	106,496	255,837	79,573	31%
Supplies and Other Charges	53,669	58,937	124,895	46,023	37%
Contingency	-	-	5,524,827	-	-
Repairs and Maintenance	75	65	125	118	94%
Contractual Services	21,346,651	23,176,197	26,691,952	14,826,651	56%
Professional Services	379,176	372,198	425,200	272,492	64%
Total Expense	\$22,140,208	\$23,935,739	\$33,636,458	\$15,369,850	46%

Fund: 01000 General Fund - Contingency

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	7,093,741.00	(2,930,234.66)	4,163,506.34
Voter Registration - 13005000 *	3,152.00	(1,000.00)	2,152.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	40,000.00	(15,524.99)	24,475.01
Total General Fund Contingency	7,173,793.00	(2,946,759.65)	4,227,033.35

^{*} Can only be used for that program or division

Fund: 11000 HOT Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
HOT Fund Contingency - 11002500	548,989.00	(50,000.00)	498,989.00
Total HOT Fund Contingency	548,989.00	(50,000.00)	498,989.00

^{*} Can only be used for this fund

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12005000	87,200.00	-	87,200.00
<b>Total Unclaimed Property Fund Contingency</b>	87,200.00	-	87,200.00

^{*} Can only be used for this fund

Fund: 20000 County Clerk Records Management Fund - Contingency *

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Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21005000	1,074,884.00	-	1,074,884.00
Total Count Clerk Records Management Fund Contingency	1,074,884.00	-	1,074,884.00

^{*} Can only be used for this fund

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21006000	1,206,000.00	(2,200.00)	1,203,800.00
Total Count Clerk Archival Fund Contingency	1,206,000.00	(2,200.00)	1,203,800.00

^{*} Can only be used for this fund

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 51000100	168,131.00	-	168,131.00
Total Courthouse Security Fund Contingency	168,131.00	-	168,131.00

^{*} Can only be used for this fund

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
JP Technology Administration - 24005000	77,200.00	-	77,200.00
JP Technology - JP #1 - 24005100	5,000.00	-	5,000.00
JP Technology - JP #2 - 24005200	5,000.00	-	5,000.00
JP Technology - JP #3 - 24005300	5,000.00	-	5,000.00
JP Technology - JP #4 - 24005400	5,000.00	-	5,000.00
Total Justice of the Peace Technology Fund Contingency	97,200.00	-	97,200.00

^{*} Can only be used for this fund and specific divisions

Fund: 25000 Forfeiture Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Sheriff Forfeiture Fund - 2801000	20,191.00	-	20,191.00
Total Forfeiture Fund Contingency	20,191.00	-	20,191.00

^{*} Can only be used for this fund

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19006000	5,550.00	-	5,550.00
Total District Attorney Hot Check Collections Fund - Contingency	5,550.00	-	5,550.00

^{*} Can only be used for this fund

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 12006000	109,828.00	-	109,828.00
Total Bail Bond Board Fund - Contingency	109,828.00	-	109,828.00

^{*} Can only be used for this fund

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 13006000	357,611.00	-	357,611.00
Total Vehicle Inventory Interest Fund - Contingency	357,611.00	-	357,611.00

^{*} Can only be used for this fund

Fund: 30000 Grant Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Texas Indigent Defense Commission - 272200	191,075.00	(191,075.00)	-
BV Human Trafficking Task Force Development - 283700	93,101.00	(79,783.76)	13,317.24
Metropolitan Planning - 424100	19,016.00	-	19,016.00
Total Grant Fund Contingency	303,192.00	(270,858.76)	32,333.24

^{*} Can only be used for this fund and specific divisions

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 28050000	23,511.00	-	23,511.00
Total Sheriff's Office Crime Fund Contingency	23,511.00	-	23,511.00

^{*} Can only be used for this fund

Fund: 34000 District Attorney Crime Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 19200100	82,219.00	(14,958.30)	67,260.70
Total District Attorney Crime Fund Contingency	82,219.00	(14,958.30)	67,260.70

^{*} Can only be used for this fund

Fund: 35000 Primary Election Services Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 21130000	53,800.00	(35,400.00)	18,400.00
Total Primary Election Services Fund Contingency	53,800.00	(35,400.00)	18,400.00

^{*} Can only be used for this fund

Fund: 43200 2020 Certificates of Obligation - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 11001500	782,000.00	(782,000.00)	-
Total 43200 2020 Certificates of Obligation Contingency	782,000.00	(782,000.00)	-

^{*} Can only be used for this fund

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Commissioner's Court Contingency - 63110001	1,945,000.00	(1,945,000.00)	-
Total General Permanent Improvement Fund Contingency	1,945,000.00	(1,945,000.00)	-

^{*} Can only be used for this fund

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Group Insurance - Administration - 64005000	5,504,827.00	(2,000.00)	5,502,827.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	5,524,827.00	(2,000.00)	5,522,827.00

^{*} Can only be used for this fund

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Jail Commissary - 28006000	346,688.00	-	346,688.00
Total Jail Commissary Fund Contingency	346,688.00	-	346,688.00

^{*} Can only be used for this fund

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2024-2025 Adopted Budget	2024-2025 Contingency	2024-2025 Remaining to Date
Contingency - 18006000	64,000.00	(4,978.27)	59,021.73
Total County Attorney Operating Fund Contingency	64,000.00	(4,978.27)	59,021.73

^{*} Can only be used for this fund