



MINUTES

DECEMBER 16, 2025

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, December 16, 2025 with the following members of the Court present:

Kyle Kacal, Acting County Judge, Presiding;
Bentley Nettles, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2;
Fred Brown, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4;
Karen McQueen, County Clerk;

The attached sheets contain the names of the citizens and officials that were in attendance.

1. Invocation and Pledge of Allegiance

- U.S. and Texas Flag - Commissioner Watson

2. Call for Citizen input and/or concerns

Christine Shimek, resident of Precinct 2, addressed the Court concerning the Complete Streets Plan Presentation.

Cathie Viens, resident of Precinct 4, addressed the Court concerning Axis Pipe and overspending.

Michal Hall, resident of Precinct 1, addressed the Court concerning elections.

3. Presentations and/or Discussions

- Presentation of the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting to the Brazos County Auditor's Department.

Auditor Marci Turner announced that the Brazos County Auditor's Department has received the Government Finance Officers Association's Certificate of Achievement of Excellence in Financial Reporting. Ms. Turner then shared what the certificate of achievement represents, noting that this is the 37th year for Brazos County to receive this honor. Ms. Turner introduced her team and thanked them for their service and dedication. The Court thanked Ms. Turner and her team for their service and congratulated them on receiving the Certificate of Achievement.

- Presentation on Complete Streets Plans for Brazos County by Dan Rudge, Executive Director, Bryan/College Station MPO.

Dan Rudge, Executive Director with the Bryan/College Station MPO presented the Complete Streets Plans. Commissioner Brown asked for clarification on funding. Mr. Rudge stated they are requesting funding from the Cities of Bryan and College Station, TAMU and Brazos County. Judge Kacal questioned whether the other entities had already agreed to the funding and passed resolutions. Mr. Rudge stated that they are working through the Interlocal Agreement process with the other entities. The Court engaged in further conversation.

A copy of the presentation is attached.

Consider and take action on agenda items: 4 - 25

4. Resolution 25-020 recognizing Mary Box for her outstanding and dedicated service to Brazos County.

The Court voted unanimously to adopt Resolution 25-020 recognizing Mary Box for her outstanding and dedicated Service to Brazos County. Judge Kacal read aloud the resolution and the Court thanked Ms. Box for her service. Ms. Box expressed her gratitude for the opportunity to work for many great people through her years of service. She then asked the community to keep Judge Elliott and his family in their prayers.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

5. Consider and take action on the following:

- a. Deliberate and take action on casting Brazos County's allocated votes for candidates to the Brazos Central Appraisal District Board of Directors
- b. Approval of Resolution 25-021 casting said votes

Commissioner Brown expressed concern regarding current Brazos Central Appraisal District Board members. The Court engaged in discussion on the matter and sought clarification from General Counsel Ed Bull. The Court determined that no action was

currently necessary on the issue brought forth by Commissioner Brown. Judge Kacal then moved into discussion pertaining to item number 5.

Christine Shimek, resident of Precinct 2, addressed the Court concerning the Brazos Central Appraisal District.

Mr. Bull provided the Court with a brief explanation of the action needed on this item, stating that the Court's responsibility is to allocate the 484 votes.

Dana Horton, Chief Appraiser for the Central Appraisal District provided further clarification.

The Court engaged in discussion on the matter and ultimately decided to vote on a and b separately.

a.) The Court voted unanimously to adopt Resolution 25-021 Brazos County Central Appraisal District (CAD) Resolution and Official Ballot for positions available for the Board of Directors positions.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

b.) On a motion from Commissioner Nettles, with a second from Commissioner Brown the Court voted to allocate the 484 votes for the Brazos Central Appraisal District Board of Directors to Bryan McGuire.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

6. Request authorization to wire transfer up to \$2,000,000.00 to Health and Human Services Commission for the Fiscal Year 2026 Hospital Augmented Reimbursement Program (HARP) Intergovernmental Transfer for the benefit of participating hospitals using funding from Brazos County Local Provider Participating Fund.

Commissioner Konderla explained that the County just serves as a pass-through and this is a budget neutral item.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

7. Approval of Marcille Turner as the authorized signer for Title IV-E Foster Care and Legal reporting.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

8. Approval of the Chapter 312 Economic Development Agreement with Axis Pipe and

Tube LLC.

Commissioner Konderla congratulated Axis Pipe and Tube, LLC on their success. Judge Kacal shared that he was glad to be partnering with them. A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

9. Approval of the Fiscal and Personnel Management Agreement between Brazos County and the Metropolitan Planning Organization (MPO) for the period of October 1, 2025 through September 30, 2028.

A copy of the agreement is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

10. Approval requested from Purchasing Department to pay Invoice #1200495 to Tom Green for Brazos County Courthouse Annex Commissioning Services with FY 26 funds.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

11. Approval of Deductive Change Order to CIP 25-606 Brazos Center Parking Lot Repair with Larry Young Paving, in the amount of \$258.22 for unused contingency.

A copy of the change order is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

12. Approval of CIP #26-519 Public Safety Camera System with Flock Group, Inc. in the amount of \$75,985.80.

Commissioner Brown expressed concerns about the education service center and asked for clarification.

Purchasing Agent Charles Wendt provided clarification sharing the advantages of going through the educational service center purchasing cooperative.

The Court engaged in discussion on the advantages of a purchasing cooperative and background information regarding the budgeting process for this item was provided.

A copy of the contract is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles,

Watson.

13. Permission to Advertise RFP #CIP 26-532 Road & Bridge Office Building Renovations.

Commissioner Nettles and Commissioner Watson expressed their support for this project.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

14. Approval of the following evaluation committee for RFP #26-532 Road & Bridge Office Building Renovations.

- a. Prarthana Banerji - County Engineer - Road & Bridge
- b. Trevor Lansdown - Director of Project Management - Project Management
- c. Bob Lamkin - Director - Facilities Services
- d. Legal - Non-Voting
- e. Purchasing - Non-Voting

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

15. Consider and take action on the Comcast utility permit to install fiber optic conduit within the right-of-way of Old Reliance Road to provide internet services. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

16. Consider and take action on the FiberLight utility permit to install two (2) fiber optic conduits within right of way of Fickey Road to service cellular tower. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Bentley Nettles. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

17. Consider and take action on the Wickson Creek SUD utility permit to construct a road bore at 13877 Ferrill Creek Road to provide water services. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by

Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

18. Consider and take action on the Wildfire Energy utility permit to lay 9,600 feet of temporary 12-inch polyurethane water line within the right-of-way of Jack Creek Road, along with two (2) road crossings. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

19. Consider and take action on the Comcast utility permit to directional bore fiber optic conduit within the right-of-way and construct road bores under the following County Roads in Precinct 4:
 - a. Mumford Road – 8,760 feet in ROW and 1 road bore
 - b. Keystone Drive – 1 road bore

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Chuck Konderla. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

20. Commissioners Court minutes for the following dates:

- a. November 04, 2025 Workshop Session
- b. November 04, 2025 Regular Meeting
- c. November 06, 2025 Special Called Session
- d. November 12, 2025 Workshop Session
- e. November 13, 2025 Special Called Session
- f. November 18, 2025 Regular Meeting

Commissioner Nettles noted that the Court met six times in November. The Court engaged in discussion on the number of meetings.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

21. Budget Amendments.

- FY 25/26 Budget Amendments 6.01 - 6.02

6.01 - Transfer of funds from Contingency to Community Support.

6.02 - Reallocation of funds to the appropriate account for the radio replacement project for law enforcement.

Commissioner Brown expressed that he was not in support of the Appraisal District's

request and would like the refund as has happened in the past.

Dana Horton, Chief Appraiser for the Brazos Central Appraisal District provided clarification explaining that a software update and additional space is needed as they continue to grow.

Commissioner Watson spoke in support of amendment 6.01.

Commissioner Nettles spoke in support of the software update, noting that the upgrade should decrease the need for additional staff members.

Cathie Viens, a resident of Precinct 4, addressed the Court in opposition to amendment 6.01. Ms. Viens provided handouts to the Court, they are attached hereto.

Budget Officer Nina Payne provided clarification and the Court engaged in further conversation.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 4-1. Ayes: Kacal, Konderla, Nettles, Watson. Nays: Brown.

22. Personnel Change of Status.

- Approval of Personnel Change of Status

A copy of the Personnel Change of Status is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

23. Payment of Claims.

- Approval of Payment of Claims

A copy of the Claims is attached.

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Wanda J. Watson. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

24. Convene into Executive Session pursuant to the following:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated. (Contract A)
- b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated. (Contract B)
- c. Texas Government Code §551.072 to deliberate the purchase, exchange, lease, or value of real property.
- d. Texas Government Code §551.087 for deliberation regarding economic

development negotiations.

At this point, the Acting County Judge announced the Court would consider items 26 through 30 and then return to convene into Executive Session.

General Counsel Ed Bull stated that items b. and d. were no longer needed.

Having considered the previously noted agenda items, General Counsel Ed Bull submitted a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third party. A motion was offered by Commissioner Konderla to meet in closed Executive Session as per Mr. Bull's recommendation. The motion was seconded by Commissioner Brown and the motion passed unanimously. At 11:33 a.m. the Acting County Judge announced the meeting closed to the public, so the Court could convene into Executive Session pursuant the following:

a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated. (Contract A)

The following individuals were asked to stay for the session:

Aubrey Leggett, Executive Assistant

Ed Bull, General Counsel

Bruce Erratt, Legal

Nina Payne, Budget Officer

c. Texas Government Code §551.072 to deliberate the purchase, exchange, lease, or value of real property.

The following individuals were asked to stay for the session:

Aubrey Leggett, Executive Assistant

Ed Bull, General Counsel

Bruce Erratt, Legal

Joe Salvato, Right of Way Agent

Motion: Approve, Moved by Commissioner Chuck Konderla, Seconded by Commissioner Fred Brown. Passed. 5-0. Ayes: Brown, Kacal, Konderla, Nettles, Watson.

25. Consider and possible action on Executive Session.

At 11:57 a.m. the Acting County Judge announced the meeting open to the public and announced that no action would be taken on the Closed Executive Session.

26. Acknowledgement of monthly reports submitted in December 2025.

The Court acknowledged receipt of the Extension Service reports submitted in December 2025 and acknowledged receipt of reports from the following County and Precinct Offices showing revenues collected and remitted to the County Treasurer:

County Clerk

Constable Precinct 2

Constable Precinct 3

Collections

27. Acknowledgement of the FY 2025-2026 Budget to Actuals by Fund as of December 8, 2025.

Acknowledgement of the FY 2025-2026 Contingency Budget to Actuals by Fund as of December 8, 2025.

The Court acknowledged receipt of the 2025 - 2026 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of December 8, 2025.

28. Monthly Report from the Juvenile Services Department.

Juvenile Director Linda Ricketson gave a brief overview of the services provided by Juvenile Services.

She then reported the following for month of December: 176 on probation, 15 in residential treatment programs, 89 on pre-court monitoring, 50 in individual counseling, 14 assigned to the anger management group, 9 in a substance treatment group. Presently, there are 30 in detention and 31 on electronic monitors.

One Juvenile graduated from High School on Dec 8th.

There will be 54 families served by the MASH toy drive and all Juveniles will be provided stockings for the holiday by the Bethune Woman's Club. The Court thanked Ms. Ricketson for her service and her report.

29. Monthly Report from the Sheriff's Office.

Sheriff Wayne Dicky reported for the month of November, there was an average daily population of 732 inmates in jail, 623 inmates were male, 108 were female. They have booked 797 people in November.

The law enforcement side of the office dispatched to 925 calls and had 200,408 self initiated calls. The Court thanked the Sheriff.

30. Announcement of interest items and possible future agenda topics.

Commissioner Nettles asked the community to keep Judge Kenny Elliot and his family in their prayers as they are dealing with medical issues. He then wished his wife a happy anniversary. Additionally, he stated that he would like the Court to consider having an Appraisal District Board member provide a monthly report to the Court.

Commissioner Konderla asked the community to consider finding a way to honor the Lord in their preparations for the holiday season and pray for peace in the world.

Commissioner Brown wished the community a Merry Christmas and a Happy New Year.

Commissioner Watson expressed her gratitude to Digital Services Officer Ken Smith and Public Communications Officer Barbara Smith for a job well done on the Court's Christmas video.

Judge Kacal addressed a few questions from citizens, expressed his excitement for the Aggie Volleyball win and the upcoming Aggie Football game. He then shared the Court's Christmas video.

31. Adjourn.

The meeting was adjourned at 11:57 a.m.



FILED FOR RECORD

DATE 12-10-2025

AT 1:52 O'CLOCK P M

KAREN MCQUEEN
BRAZOS COUNTY CLERK

By Karen McQueen

**BRAZOS COUNTY
BRYAN, TEXAS**

NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

**THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET
IN REGULAR SESSION ON DECEMBER 16, 2025 AT 10:00 AM IN
THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY
ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106,
BRYAN, TX 77803**

**THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS
COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT:
[HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227](https://www.youtube.com/@BRAZOSCOUNTY3227).**

-
1. Invocation and Pledge of Allegiance
 - U.S. and Texas Flag - Commissioner Watson
 2. Call for Citizen input and/or concerns
 3. Presentations and/or Discussions
 - Presentation of the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting to the Brazos County Auditor's Department.
 - Presentation on Complete Streets Plans for Brazos County by Dan Rudge, Executive Director, Bryan/College Station MPO.

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12. Approval of CIP #26-519 Public Safety Camera System with Flock Group, Inc. in the amount of \$75,985.80.
13. Permission to Advertise RFP #CIP 26-532 Road & Bridge Office Building Renovations.
14. Approval of the following evaluation committee for RFP #26-532 Road & Bridge Office Building Renovations.
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21. Budget Amendments.

- FY 25/26 Budget Amendments 6.01 - 6.02

22. Personnel Change of Status.

- Approval of Personnel Change of Status

23. Payment of Claims.

- Approval of Payment of Claims

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27. Acknowledgement of the FY 2025-2026 Budget to Actuals by Fund as of December 8, 2025.

Acknowledgement of the FY 2025-2026 Contingency Budget to Actuals by Fund as of December 8, 2025.

28. Monthly Report from the Juvenile Services Department.

29. Monthly Report from the Sheriff's Office.

30. Announcement of interest items and possible future agenda topics.

31. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's time;
2. removal from the Commissioners Court;
3. a Contempt Citation; and/or
4. such other and/or criminal sanctions as may be authorized under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY COMMISSIONER'S COURT

16 DAY OF December, 2025
10:00 AM/PM, Regular

Name

(PLEASE PRINT)

Sharyl Lowe
Aubrey Leggett
Delia Sandoval
Christine Shinkel
Spencyr Mays
DANA HORTON
Cyndie Wiley
Cathie Viens
Charles Kuebler
Kea Smith
Paul Martinez
Ashlie Peters-Bowman
Victoria McCoy
Karen McGuire
Marsha Anderson

Organization

(PLEASE PRINT)

Comm Court
Comm Court
Comm Court
resident precinct 2
Budget
BRAZOS CAD
Self
taxpayer
IT
County Judge
S. D.
Co clerk
Co clerk
Co clerk
Co Judge

BRAZOS COUNTY COMMISSIONER'S COURT

16 DAY OF December, 2025
10:00 AM/PM, Regular Session

Name

(PLEASE PRINT)

Nina Payne

WM. CHARIS WENDT

Kathryn Bathus

Hannah Sivinski

Michael (Michelle) Hall

ERIC CALDWELL

MIKE STREET

DANIEL RUDGE

Karen Simpson

LINDA RICKETSON

Bob Lamkin

Marci Turner

Wayne Sickley

KYLE GREENWOOD

Ellen Lemons

Organization

(PLEASE PRINT)

Budget

Purchasing

I

BTD

Brazos County Dem Party

BEIT

PRYAN/COLLEGE STATION MPO

self

Juvenile

Facilities Services

attorney

S.O.

CITIZEN

Audit

BRAZOS COUNTY COMMISSIONER'S COURT

16 DAY OF December, 2025
10:00 AM/PM, Regular Session

Name

(PLEASE PRINT)

Diana Talley

Connie French

Kimberly Gonzalez

Ed Bull

Cheryl Rushing

Megan Mason

Brian Pratt

Tommy Ritchie

Thomas Hickman

Amy Bates

Ross Wren

Billy Melzow

Barbara Smith

Jesus Soberon

Joe Matijka

Organization

(PLEASE PRINT)

Audit

Audit

Co Judge

Co Judge

Audit

Auditor

Auditor

Auditor

Auditor

Auditor

Auditor

IT

Co Judge

Axis Pipe and tube.

Pct 2 Constable

BRAZOS COUNTY COMMISSIONER'S COURT

11th DAY OF December, 2025
10:00 (AM) PM, Regular Session

Name

(PLEASE PRINT)

Jeff Murski
Peter Michelena

JOE SALAZAR

Jeff Reeves

Mary Doo

Leslie Contreras

SEAN MCCARRON

Jennifer Salazar

Helen Washington

Eddie Ariza

Prarthana Banerji

Cristian Villarreal

Krystle Smith

B. GRANT

Terrence Nunez

Donald Lampo

Organization

(PLEASE PRINT)

Murski on Board

Citizen

R & B

Constable

Pct 1

Risk

Const Pct 1

HR

Deeta

Congressman Michael McLaure

R & B.

Treas

Treas

Co. J

J P2

Constable Bt. 2

Brazos County Commissioners Court
Public Participation Form

~~AGENDA ITEM~~
Citizen Input

Instructions: Fill out all the blanks. Please print legibly. Return to the County Clerk at least five minutes prior to the time of the posted meeting.

Name: Christine Shimek

Precinct: #2

Agenda-Item-Number: #3 (Street plan ...)

- For / Against / Concerning (circle one)

Home Address: 3512 Riata Court
Bryan TX

Phone Number: 979 220 2480

Email: christine90tamu@gmail.com

Do you represent a group or organization? Yes (No)

- If yes please state the name, address and phone number of the group/ organization:

Name: _____

Address: _____

Phone Number: _____

Signature: Christine Shimek Date: Dec 16, 2025

Brazos County Commissioners Court
Public Participation Form
CITIZEN INPUT

Instructions: Fill out all the blanks. Please print legibly. Return to the County Clerk at least five minutes prior to the time of the posted meeting.

Name: Cathie Viens

Precinct: 4

Topic: Axis Pipe, overspending in CC

- For / Against / Concerning (circle one)

Home Address: 9940 Whites Creek Rd
College Station 77845

Phone Number: 610 505 1214

Email: halifax5@verizon.net

Do you represent a group or organization? Yes No

- If yes please state the name, address and phone number of the group/ organization:

Name: _____

Address: _____

Phone Number: _____

Signature: Cathie Viens Date: 12/16/25

Brazos County Commissioners Court
Public Participation Form
CITIZEN INPUT

Instructions: Fill out all the blanks. Please print legibly. Return to the County Clerk at least five minutes prior to the time of the posted meeting.

Name: Michal (Michelle) Hall

Precinct: 1?

Topic: I'm the new Democratic County Chair - introduce myself

- For / Against/ Concerning (circle one)

Home Address: 11831 Great Oaks Dr
CS TX 77845

Phone Number: 979-820-6260

Email: ~~NA~~ CountyChair@brazosdems.org

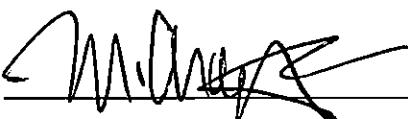
Do you represent a group or organization? Yes No

- If yes please state the name, address and phone number of the group/ organization:

Name: Brazos Cty Democratic Party

Address: 307 S. Main St. Ste 102

Phone Number: 979-779-5600

Signature:  Date: 12/16/25

Brazos County Commissioners Court
Public Participation Form
CITIZEN INPUT

Instructions: Fill out all the blanks. Please print legibly. Return to the County Clerk at least five minutes prior to the time of the posted meeting.

Name: KYLE GREENWOOD

Precinct: 2

Topic: CHRISTMAS GREETING

- ☒ For / ☐ Against / ☐ Concerning (circle one)

Home Address: 10000 STEEP HOLLOW RD
BRYAN TX 77808

Phone Number: 979-777 1105

Email: KYLE @ VOTE GREENWOOD.COM

Do you represent a group or organization? Yes No

- If yes please state the name, address and phone number of the group/ organization:

Name: _____

Address: _____

Phone Number: _____

Signature: Kyle Greenwood Date: 12-16-25

Brazos County Commissioners Court
Public Participation Form
AGENDA ITEM

Instructions: Fill out all the blanks. Please print legibly. Return to the County Clerk at least five minutes prior to the time of the posted meeting.

Name: Christine Shimek

Precinct: #2

Agenda Item Number: #5 Central Appraisal District, 11

- For / Against / Concerning (circle one)

Home Address: 3512 Riota Court

Bryan TX 77808

Phone Number: 979 220 2480

Email: christine90tamu@gmail.com

Do you represent a group or organization? Yes No

- If yes please state the name, address and phone number of the group/ organization:

Name: _____

Address: _____

Phone Number: _____

Signature: Christine Shimek Date: Dec 16 2025

Brazos County Commissioners Court
Public Participation Form

AGENDA ITEM

Instructions: Fill out all the blanks. Please print legibly. Return to the County Clerk at least five minutes prior to the time of the posted meeting.

Name: Cathie Viens

Precinct: 4

Agenda Item Number: 2

- For or Against

Home Address: _____



Catherine Viens
9940 Whites Creek Rd
College Station, TX 77845-6129

Phone Number: 610 505 1214

Email: halifax5@verizon.net

Do you represent a group or organization? Yes No

- If yes please state the name, address and phone number of the group/ organization:

Name: _____

Address: _____

Phone Number: _____

Signature: Cathie Viens Date: 12/16/25



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM:

- Presentation of the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting to the Brazos County Auditor's Department.

TO: Commissioners Court

DATE: 11/18/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Announcement_of_Award_\(2\).pdf](#)

Announcement of Award

Cover Memo



Government Finance Officers Association

203 North LaSalle Street, Suite 2700

Chicago, Illinois 60601-1210

312.977.9700 fax: 312.977.4806

11/14/2025

Duane Peters
Judge
Brazos County, Texas

Dear Duane:

We are pleased to notify you that your annual comprehensive financial report for the fiscal year ended September 30, 2024 qualifies for GFOA's Certificate of Achievement for Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

When a Certificate of Achievement is awarded to a government, an Award of Financial Reporting Achievement (AFRA) is also presented to the individual(s) or department designated by the government as primarily responsible for its having earned the Certificate. This award has been sent to the submitter as designated on the application.

We hope that you will arrange for a formal presentation of the Certificate and Award of Financial Reporting Achievement, and give appropriate publicity to this notable achievement. A sample news release is included to assist with this effort.

We hope that your example will encourage other government officials in their efforts to achieve and maintain an appropriate standard of excellence in financial reporting.

Sincerely,

A handwritten signature in black ink that reads "Michele Mark Levine". The signature is written in a cursive, flowing style.

Michele Mark Levine
Director, Technical Services



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM:

- Presentation on Complete Streets Plans for Brazos County by Dan Rudge, Executive Director, Bryan/College Station MPO.

TO: Commissioners Court

DATE: 12/04/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Complete Streets Plan Presentation for Brazos County.pdf](#)

Complete Streets Plan Presentation for Brazos County

Cover Memo



BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

Complete Streets Plan for South College/College Avenue and University Drive

Brazos County Commissioner's Court
December 16, 2025

Complete Streets Plan

- ❑ South College/College Avenue and University Drive Identified as Primary Corridors for Texas A&M University Access
- ❑ A Complete Street Plan for South College/College Avenue Would Examine How to Make Street Accessible, Safe and Comfortable for All Users
- ❑ University Drive Would Look at Grade Separations
- ❑ Both Roadways Have Been Studied Four Times Without Actionable Plans

Complete Streets Plan

- ❑ The MPO is Using \$175,000 of Carryover Funds to Complete The Plan
 - TTI Estimates Cost at \$300,000
- ❑ MPO is Requesting Each Affected Jurisdiction to provide \$40,000 in local match
 - Cities of Bryan and College Station and Texas A&M Have Committed \$40,000 Each.
- ❑ Today's Presentation is a Request for Brazos County to Participate in the Study

Plan Process

- ❑ Oversight committee
 - Each Funding Jurisdiction Appoints Four Members
 - MPO Will Use Technical Advisory Committee
- ❑ Champion (I was Voluntold for This Role)
- ❑ Project Used RFQ Through Brazos County Purchasing Department
- ❑ Project Fiscal Management Would Be Handled By Brazos County

Two Big Asks for Brazos County

- ❑ Commit to a \$40,000 local match
- ❑ Provide four names to serve on oversight committee
 - Bicycle/pedestrian advocates
 - Disability community (BVCIL has agreed)
 - Business leaders
 - Property Owners
 - Bus Patrons
 - Any Interested Parties
- ❑ MPO can Assist in Recommending Names

Questions????



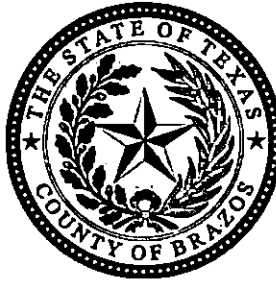


**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	12/16/2025
ITEM:	Resolution 25-020 recognizing Mary Box for her outstanding and dedicated service to Brazos County.
TO:	Commissioners Court
DATE:	10/30/2025
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	\$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Resolution - Mary Box.pdf	Resolution - Mary Box	Cover Memo



RESOLUTION

Honoring Mary Box

Whereas, in August of 1988 Mary Box began her service with Justice of the Peace, Pct. 3 thru April 1997 as Chief Clerk; and


Whereas, in October 1999 Mary Box began her service with Justice of the Peace, Pct. 1 as Chief Clerk.; and

Whereas, Mary Box has proven to be a dedicated employee and community servant with the upmost compassion and integrity, always serving the community first dedicating her career to serving the citizens of Brazos County as a whole; and

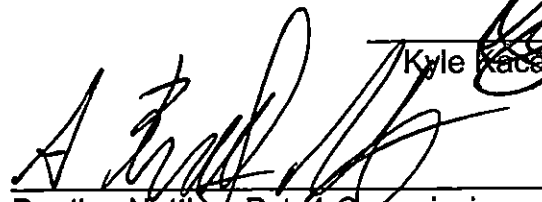
Whereas, Mary Box has decided to retire effective December 31, 2025.

Now, Therefore, Be It Resolved that the Commissioners Court of Brazos County take this opportunity to honor Mary Box and thank her for her 35 years of service to Brazos County, and to wish her the very best in her retirement.

DULY adopted by vote of the Commissioners Court of Brazos County, Texas on the 16th day of December 2025.



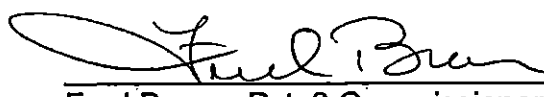
Kyle Kacal, Acting County Judge



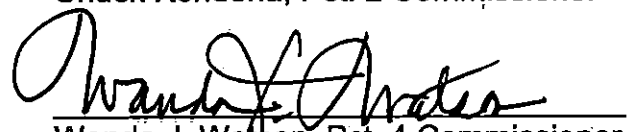
Bentley Nettles, Pct. 1 Commissioner



Chuck Konderia, Pct. 2 Commissioner



Fred Brown, Pct. 3 Commissioner



Wanda J. Watson, Pct. 4 Commissioner



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the following:

- a. Deliberate and take action on casting Brazos County's allocated votes for candidates to the Brazos Central Appraisal District Board of Directors
- b. Approval of Resolution 25-021 casting said votes

TO: Commissioners Court

DATE: 12/05/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[CAD - Resolution 2025.pdf](#)

Resolution - CAD

Cover Memo

[Letter to all Taxing Jurisdictions for BCAD.pdf](#)

Letter to all Taxing Jurisdictions for the BCAD

Cover Memo

[BCAD Selection of Appointed Board Members - Official Ballot.pdf](#)

BCAD Selection of Appointed Board Members -
Official Ballot

Cover Memo



Dana Horton
Chief Appraiser
Phone (979) 774-4100
Fax (979) 774-4196

BRAZOS CENTRAL APPRAISAL DISTRICT
SELECTION OF APPOINTED BOARD MEMBERS
EFFECTIVE JANUARY 1, 2026

OFFICIAL BALLOT

Below is an alphabetical listing of the nominees received to date for the two positions available on the Board of Directors for the Brazos Central Appraisal District.

<u>CANDIDATES</u>	<u>VOTE</u>
BRYAN MCGUIRE	<u>484</u>
RAUL PENDAS	<u> </u>
SUSAN PESL	<u> </u>

Voting Entitlement Based on 2024 Levy

VOTING ENTITIES	NUMBER OF VOTES
BRAZOS COUNTY	484
BRYAN ISD	458
CITY OF BRYAN	224
CITY OF COLLEGE STATION	282
CITY OF KURTEN	0
CITY OF NAVASOTA	0
COLLEGE STATION ISD	542
NAVASOTA ISD	10
TOTAL	2000

RESOLUTION NO.

A RESOLUTION OF COMMISSIONERS COURT OF BRAZOS COUNTY, CASTING ITS VOTE FOR A MEMBER OF THE BOARD OF DIRECTORS OF THE BRAZOS CENTRAL APPRAISAL DISTRICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser has provided the participating taxing units eligible to vote for nominees for the Appraisal District Board of Directors in accordance with the Texas Property Tax Code;


NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT:

SECTION 1. That the Commissioners Court of Brazos County does hereby cast its votes in accordance with the attached ballot, for a member of the Board of Directors of the Brazos Central Appraisal District.

SECTION 2. That this Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the Commissioners Court of Brazos County, Texas, on this 16th day of December 2025.

BRAZOS COUNTY, TEXAS



COUNTY JUDGE, ACTING

ATTEST:





Dana Horton
Chief Appraiser
Phone (979) 774-4100
Fax (979) 774-4196

November 26, 2025

To all Voting Taxing Jurisdictions for the Brazos Central Appraisal District:

Enclosed please find the Official Ballot for your jurisdiction's votes for the Brazos Central Appraisal District Board of Directors for a **four-year term** beginning January 1, 2026. A governing body may cast all votes for one candidate or distribute them among candidates.

The Texas Property Tax Code, Section 6.03(k-1) states the governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted. Please have all resolutions returned by December 17, 2025.

The candidates receiving the largest cumulative votes will be the appointed members for the Brazos CAD Board of Directors. Once all votes have been calculated, the results will be submitted to the governing body of each taxing unit and to the prospective members before December 31, 2025.

As this process is new to us all, please feel free to contact me with any questions. I may be reached at 979-774-4100 ext. 107 or dhorton@brazoscad.org.

Sincerely,

Dana Horton, RPA, CCA
Chief Appraiser
Brazos Central Appraisal



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Request authorization to wire transfer up to \$2,000,000.00 to Health and Human Services Commission for the Fiscal Year 2026 Hospital Augmented Reimbursement Program (HARP) Intergovernmental Transfer for the benefit of participating hospitals using funding from Brazos County Local Provider Participating Fund.

TO: Commissioners Court

FROM: Nina Payne

DATE: 12/01/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

SOURCE OF FUNDS: Local Provider Participating Fund (LPPF) - Fund 16000

REQUIREMENTS: HHSC requires this IGT to be entered into TexNet no later than close of business Monday, January 5, 2026, with a settlement date of Tuesday, January 6, 2026.

NOTES/EXCEPTIONS: The Hospital Augmented Reimbursement Program (HARP) is a statewide supplement program providing Medicaid payments to hospitals for inpatient and outpatient services that serve Texas Medicaid fee-for-service (FFS) patients. The program serves as a financial transition for providers historically participating in the Delivery System Reform Incentive Payment Program. HARP will provide additional funding to hospitals to assist in offsetting the cost hospitals incur while providing Medicaid services. Subject to CMS approval, eligible participants in Federal Fiscal Year 2022 include non-state government-owned and operated hospitals and private hospitals. The public HARP SPA was approved for non-state government-owned and -operated hospitals on August 31, 2022. The private HARP SPA was approved for private hospitals on August 15, 2023. Reimbursement rules are located at Title 1 of the Texas Administrative Code, Part 15, Chapter 355, SubChapter J, Division 4, Rule 8070. For more information, please visit: <https://pfd.hhs.texas.gov/hospitals-clinic/hospital-services/hospital-augmented-reimbursement-program>

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name

[SFY_26_HARP_IGT_Request.pdf](#)
[HARP_Information.pdf](#)

Description

HARP IGT Memo
HARP Texas Administrative Code

Type

Cover Memo
Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Request authorization to wire transfer up to \$2,000,000.00 to Health and Human Services Commission for the Fiscal Year 2026 Hospital Augmented Reimbursement Program (HARP) Intergovernmental Transfer for the benefit of participating hospitals using funding from Brazos County Local Provider Participating Fund.

TO: Commissioners Court

FROM: Nina Payne

DATE: 12/01/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

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ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name

SFY_26_HARP_IGT_Request.pdf
HARP_Information.pdf

Description

HARP IGT Memo
HARP Texas Administrative Code

Type

Cover Memo
Backup Material

APPROVED


KYLE R. CAL

12/16/25
Date

Acting County Judge

Nina Payne

From: James Flores <jamesflores@ahcv.com>
Sent: Friday, December 5, 2025 1:47 PM
To: Nina Payne; Mindy L. Junek; Edward C. Bull; Cristian T. Villarreal; Marc Turner
Cc: Justin Flores; Kimberly Lam; Colt Sullivan; Sherra Mershon
Subject: SFY26 HARP Advance IGT - Brazos County LPPF

Brazos County Disclaimer

***** This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive information on pages linked from this email. *****

Good afternoon, Brazos County Team,

As you know, we are anticipating the upcoming SFY26 HARP Advance IGT taking place on **Monday, January 5th**. Accordingly, the hospitals participating in the Brazos County LPPF would like to request the following IGT amounts noted below.

SFY26 HARP Advance IGT – Total Requested IGT amount of up to \$2,000,000.00

HHSC requires this amount to be entered into TexNet no later than the close of business **1/5/2026 with a settlement date of 1/6/2026**. These funds will need to be placed in the “**HARP Private**” Bucket. Upon successful completion of the IGT, please submit a PDF of the TexNet trace sheets and allocation forms to hhsctpdharppayments@hhs.texas.gov.

AHCV also kindly requests to be copied on the TexNet trace sheet submission to HHSC on or before the deadline noted above.

Please do not hesitate to reach out to the team with any questions.

Regards,

James Flores | Financial Analyst
Adelanto HealthCare Ventures L.L.C.
401 W. 15th Street, Suite 840
Austin, TX 78701
Direct: (254) 718-3344
<http://www.ahcv.com/>

TEXAS ADMINISTRATIVE CODE: As in effect on 4/22/2025.

TITLE 1. ADMINISTRATION

PART 15. TEXAS HEALTH AND HUMAN SERVICES COMMISSION

CHAPTER 355. REIMBURSEMENT RATES

SUBCHAPTER J. PURCHASED HEALTH SERVICES

DIVISION 4. MEDICAID HOSPITAL SERVICES

§355.8070. Hospital Augmented Reimbursement Program.

(a) Introduction. This section establishes the Hospital Augmented Reimbursement (HARP) Program, wherein the Texas Health and Human Services Commission (HHSC) directs payments to certain providers that serve Texas Medicaid fee-for-service patients, including eligible non-state government owned hospitals, private hospitals, state-owned hospitals, state government-owned Institutions for Mental Diseases (IMDs), and private IMDs. This section also describes the methodology used by HHSC to calculate and administer such payments. A provider is eligible for a payment under this section only if HHSC has submitted and CMS has approved a state plan amendment permitting HHSC to make payments under this section to the hospital class to which the provider belongs.

(b) Definitions. The following definitions apply when the terms are used in this section.

(1) Fee-for-Service (FFS)—A system of the health insurance payment in which a health care provider is paid a fee by HHSC through the contracted Medicaid claims administrator directly, for each service rendered. For Texas Medicaid purposes, fee-for-service excludes any service rendered under a managed care program through a managed care organization.

(2) Inpatient hospital services—Services ordinarily furnished in a hospital for the care and treatment of inpatients under the direction of a physician or dentist, or a subset of these services identified by HHSC. Inpatient hospital services do not include services furnished in a skilled nursing facility, intermediate care facility services furnished by a hospital with swing-bed approval, or any other services that HHSC determines should not be subject to payment.

- (3) Intergovernmental transfer (IGT)—A transfer of public funds from another state agency or a non-state governmental entity to HHSC.
- (4) Medicare payment gap—The difference between what Medicare is estimated to pay for the services and what Medicaid actually paid for the same services from the most recent FFS upper payment limit (UPL) demonstration.
- (5) Nominal charge provider—A provider that charges an amount equal to 60 percent or less of the reasonable cost of service or services. Nominal charges mean Medicare charges are at or below a ratio equal to 0.6 of reasonable costs which equates to a Medicare ratio of cost to charge (RCC) that exceeds 1.67. Charges and costs are based on inpatient hospital services only.
- (6) Non-state government-owned and operated hospital—A hospital that is owned and operated by a local government entity, including but not limited to a city, county, or hospital district.
- (7) Outpatient hospital services—Preventive, diagnostic, therapeutic, rehabilitative, or palliative services that are furnished to outpatients of a hospital under the direction of a physician or dentist, or a subset of these services identified by HHSC.
- (8) Private hospital—Any hospital that is not government-owned and operated.
- (9) Private Institution for Mental Diseases (IMD)—A hospital that is primarily engaged in providing psychiatric diagnosis, treatment or care of individuals with mental illness and that is not government-owned and operated.
- (10) Program period—Each program period is equal to a federal fiscal year beginning October 1 and ending September 30 of the following year.
- (11) Prospective Payment System—A method of reimbursement in which payment is made based on a predetermined, fixed amount.
- (12) Sponsoring governmental entity—A state or non-state governmental entity that agrees to transfer to HHSC some or all of the non-federal share of program expenditures under this subchapter.
- (13) State government-owned hospital—Any hospital owned by the state of Texas that is not considered an IMD.
- (14) State government-owned IMD—A hospital that is primarily engaged in providing psychiatric diagnosis, treatment or care of individuals with mental illness and that is owned by the state of Texas that is considered an IMD.

(c) Participation requirements. As a condition of participation, all hospitals participating in the program must allow for the following.

(1) The hospital must submit a properly completed enrollment application by the due date determined by HHSC. The enrollment period must be no less than 15 business days, and the final date of the enrollment period will be at least nine days prior to the intergovernmental transfer (IGT) notification.

(2) If a provider has changed ownership in the past five years in a way that impacts eligibility for this program, the provider must submit to HHSC, upon demand, copies of contracts it has with third parties with respect to the transfer of ownership or the management of the provider and which reference the administration of, or payment from, this program.

(d) Payments for non-state government-owned and operated hospitals.

(1) Eligible hospitals. Payments under this subsection will be limited to hospitals defined as "non-state government owned and operated hospital" that are enrolled in Medicare and participate in Texas Medicaid fee-for-service.

(2) Non-federal share of program payments. The non-federal share of the payments is funded through IGTs from sponsoring governmental entities. No state general revenue is available to support the program.

(A) HHSC will communicate suggested IGT responsibilities. Suggested IGT responsibilities will be based on the maximum dollars to be available under the program for the program period as determined by HHSC. HHSC will also communicate estimated revenues each enrolled hospital could earn under the program for the program period with those estimates based on HHSC's suggested IGT responsibilities.

(B) HHSC will issue an IGT notification to specify the date that IGT is requested to be transferred not fewer than 14 business days before IGT transfers are due. HHSC may post the IGT deadlines and other associated information on HHSC's website, send the information through the established Medicaid notification procedures used by HHSC's fiscal intermediary, send through other direct mailing, send through GovDelivery, or provide the information to the hospital associations to disseminate to their member hospitals.

(3) Payment Methodology. To determine each participating non-state government-owned and operated hospital's payment under this section, HHSC will sum the hospital's inpatient FFS Medicare payment gap and the hospital's outpatient FFS Medicare payment gap. HARP payments will be limited such that total inpatient Medicaid payments including supplemental payments and the portion of HARP payments for the inpatient FFS Medicare payment gap do not exceed Medicaid

charges. Nominal charge providers as defined in subsection (b) of this section are exempt from this limitation.

(e) Payments for private hospitals.

(1) Eligible hospitals. Payments under this subsection will be limited to hospitals defined as "private hospital" in subsection (b) of this section that are enrolled in Medicare and participate in Texas Medicaid fee-for-service.

(2) Non-federal share of program payments. The non-federal share of the payments is funded through IGTs from sponsoring governmental entities. No state general revenue is available to support the program.

(A) HHSC must receive the non-federal portion of reimbursement for HARP through a method approved by HHSC and Centers for Medicare & Medicaid Services (CMS) for reimbursement through this program.

(B) A hospital under this subsection must designate a single local governmental entity to provide the non-federal share of the payment through a method determined by HHSC. If the single local governmental entity transfers less than the full non-federal share of a hospital's payment amount calculated in any paragraph under this subchapter, HHSC will recalculate that specific hospital's payment based on the amount of the non-federal share actually transferred.

(C) HHSC will communicate suggested IGT responsibilities. Suggested IGT responsibilities will be based on the maximum dollars to be available under the program for the program period as determined by HHSC. HHSC will also communicate estimated revenues each enrolled hospital could earn under the program for the program period with those estimates based on HHSC's suggested IGT responsibilities.

(D) HHSC will issue an IGT notification to specify the date that IGT is requested to be transferred not fewer than 14 business days before IGT transfers are due. HHSC may post the IGT deadlines and other associated information on HHSC's website, send the information through the established Medicaid notification procedures used by HHSC's fiscal intermediary, send through other direct mailing, send through GovDelivery, or provide the information to the hospital associations to disseminate to their member hospitals.

(3) Payment Methodology. To determine each participating private hospital's payment under this section, HHSC will sum the hospital's inpatient FFS Medicare payment gap and the hospital's outpatient FFS Medicare payment gap. HARP payments will be limited such that total inpatient Medicaid payments including supplemental payments and the portion of HARP payments for the inpatient FFS Medicare payment gap do not exceed Medicaid charges. Nominal charge

providers as defined in subsection (b) of this section are exempt from this limitation.

(f) Payments for state government-owned hospitals.

(1) Eligible hospitals. Payments under this subsection will be limited to hospitals defined as "state government-owned hospital" in subsection (b) of this section that are enrolled in Medicare and participate in Texas Medicaid fee-for-service.

(2) Non-federal share of program payments. The non-federal share of the payments is funded through IGTs from sponsoring governmental entities. No state general revenue is available to support the program.

(A) HHSC must receive the non-federal portion of reimbursement for HARP through a method approved by HHSC and CMS for reimbursement through this program.

(B) A hospital under this subsection must designate a single local governmental entity to provide the non-federal share of the payment through a method determined by HHSC. If the single local governmental entity transfers less than the full non-federal share of a hospital's payment amount calculated in any paragraph under this subchapter, HHSC will recalculate that specific hospital's payment based on the amount of the non-federal share actually transferred.

(C) HHSC will communicate suggested IGT responsibilities. Suggested IGT responsibilities will be based on the maximum dollars to be available under the program for the program period as determined by HHSC. HHSC will also communicate estimated revenues each enrolled hospital could earn under the program for the program period with those estimates based on HHSC's suggested IGT responsibilities.

(D) HHSC will issue an IGT notification to specify the date that IGT is requested to be transferred not fewer than 14 business days before IGT transfers are due. HHSC will publish the IGT deadlines and all associated dates on its Internet website.

(3) Payment Methodology.

(A) To determine payment under this section for each participating state-owned hospital reimbursed through Prospective Payment System (PPS), HHSC will sum the hospital's inpatient FFS Medicare payment gap and the hospital's outpatient FFS Medicare payment gap. HARP payments will be limited such that total inpatient Medicaid payments including supplemental payments and the portion of HARP payments for the inpatient FFS Medicare payment gap do not exceed Medicaid charges. Nominal charge providers as defined in subsection (b) of this section are exempt from this limitation.

(B) To determine payment under this section for each participating state-owned hospital not reimbursed through Prospective Payment System (PPS), HHSC will use the hospital's FFS outpatient Medicare payment gap.

(g) Payments for state government-owned IMDs.

(1) Eligible hospitals.

(A) Payments under this subsection will be limited to hospitals defined as "state government-owned IMD" in subsection (b) of this section that are enrolled in Medicare and participate in Texas Medicaid fee-for-service.

(B) The hospital must have submitted at least one adjudicated FFS Medicaid claim for each reporting period to be eligible for payment.

(2) Non-federal share of program payments. The non-federal share of the payments is funded through IGTs from sponsoring governmental entities. No state general revenue is available to support the program.

(A) HHSC must receive the non-federal portion of reimbursement for HARP through a method approved by HHSC and CMS for reimbursement through this program.

(B) A hospital under this subsection must designate a single local governmental entity to provide the non-federal share of the payment through a method determined by HHSC. If the single local governmental entity transfers less than the full non-federal share of a hospital's payment amount calculated in any paragraph under this subchapter, HHSC will recalculate that specific hospital's payment based on the amount of the non-federal share actually transferred.

(C) HHSC will communicate suggested IGT responsibilities. Suggested IGT responsibilities will be based on the maximum dollars to be available under the program for the program period as determined by HHSC. HHSC will also communicate estimated revenues each enrolled hospital could earn under the program for the program period with those estimates based on HHSC's suggested IGT responsibilities.

(D) HHSC will issue an IGT notification to specify the date that IGT is requested to be transferred not fewer than 14 business days before IGT transfers are due. HHSC may post the IGT deadlines and other associated information on HHSC's website, send the information through the established Medicaid notification procedures used by HHSC's fiscal intermediary, send through other direct mailing, send through GovDelivery, or provide the information to the hospital associations to disseminate to their member hospitals.

(3) **Payment Methodology.** To determine each participating state government-owned IMD hospital's payment under this section, HHSC will use the hospital's inpatient FFS Medicare payment gap. HARP payments will be limited such that total inpatient Medicaid payments including supplemental payments and the portion of HARP payments for the inpatient FFS Medicare payment gap do not exceed Medicaid charges. Nominal charge providers as defined in subsection (b) of this section are exempt from this limitation.

(h) **Payments for private IMDs.**

(1) **Eligible hospitals.**

(A) Payments under this subsection will be limited to hospitals defined as "private IMD" in subsection (b) of this section that participate in Texas Medicaid fee-for-service.

(B) The hospital must have submitted at least one adjudicated FFS Medicaid claim for each reporting period to be eligible for payment.

(2) **Non-federal share of program payments.** The non-federal share of the payments is funded through IGTs from sponsoring governmental entities. No state general revenue is available to support the program.

(A) HHSC must receive the non-federal portion of reimbursement for HARP through a method approved by HHSC and CMS for reimbursement through this program.

(B) A hospital under this subsection must designate a single local governmental entity to provide the non-federal share of the payment through a method determined by HHSC. If the single local governmental entity transfers less than the full non-federal share of a hospital's payment amount calculated in any paragraph under this subchapter, HHSC will recalculate that specific hospital's payment based on the amount of the non-federal share actually transferred.

(C) HHSC will communicate suggested IGT responsibilities. Suggested IGT responsibilities will be based on the maximum dollars to be available under the program for the program period as determined by HHSC. HHSC will also communicate estimated revenues each enrolled hospital could earn under the program for the program period with those estimates based on HHSC's suggested IGT responsibilities.

(D) HHSC will issue an IGT notification to specify the date that IGT is requested to be transferred not fewer than 14 business days before IGT transfers are due. HHSC may post the IGT deadlines and other associated information on HHSC's website, send the information through the established Medicaid notification procedures used by HHSC's fiscal intermediary, send through other direct

mailing, send through GovDelivery, or provide the information to the hospital associations to disseminate to their member hospitals.

(3) **Payment Methodology.** To determine each participating private IMD hospital's payment under this section, HHSC will use the hospital's inpatient FFS Medicare payment gap. HARP payments will be limited such that total inpatient Medicaid payments including supplemental payments and the portion of HARP payments for the inpatient FFS Medicare payment gap do not exceed Medicaid charges. Nominal charge providers as defined in subsection (b) of this section are exempt from this limitation.

(i) **Changes in operation.** If an enrolled hospital closes voluntarily or ceases to provide hospital services in its facility, the hospital must notify the HHSC Provider Finance Department by hand delivery, United States (U.S.) mail, or special mail delivery within 10 business days of closing or ceasing to provide hospital services. Notification is considered to have occurred when the HHSC Provider Finance Department receives the notice.

(j) **Reconciliation.** HHSC will reconcile the amount of the non-federal funds actually expended under this section during the program period with the amount of funds transferred to HHSC by the sponsoring governmental entities for that same period. If the amount of non-federal funds actually expended under this section is less than the amount transferred to HHSC, HHSC will refund the balance proportionally to how it was received.

(k) **Payments** under this section will be made on a semi-annual basis.



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	12/16/2025
ITEM:	Approval of Marcille Turner as the authorized signer for Title IV-E Foster Care and Legal reporting.
TO:	Commissioners Court
DATE:	12/02/2025
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	\$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
2031_(6).docx	2031	Backup Material

All Contractors/Potential Contractors are required to fill out and submit this form.Completion of this form designates signature authority for
Contractor:

Brazos County

The Contractor may: (1) designate additional signature authority by including the additional signature authority's name and title; or (2) verify that the signature below is the only signature authority designated for contracting with DFPS.

The Contractor understands that there is an ongoing duty to notify DFPS in writing of any change to signature authority during the term of the contract with DFPS. The Contractor verifies that the signature(s) below is a complete, true and correct representation of signature authority.

Kyle Kacal

Printed Name

Signature of Authorized Representative

Brazos County Judge - *ACTING*

Title of Authorized Representative

Date

Brazos County

Legal Name of Contractor/Potential Contractor

24904153/24904233

Procurement Number or Agency Account ID

The Designated Signature Authority as referenced above has authorized the following person(s) listed below to also approve and sign on the contract functions as indicated. Please note that *both* the printed name and signature is required for each authorized individual.

Marcille Turner

Printed Name

Auditor

Title

Financial Officer

Function

Signature

Printed Name

Title

Function

Signature

Printed Name

Title

Function

Signature

Printed Name

Title

Function

Signature

Printed Name

Title

Function

Signature

Printed Name

Title

Function

Signature

I certify that the person(s) indicated above are designated as "Authorized Official(s)" for the purpose stated and that the signatures are valid. I further understand that it is my responsibility to immediately notify the DFPS in writing of any changes to the above list.

Kyle Kacal, County Judge - *ACTING*

Printed or Typed Name & Title of Contract Signatory

Signature



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval of the Chapter 312 Economic Development Agreement with Axis Pipe and Tube LLC.

TO: Commissioners Court

DATE: 12/09/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Axis Pipe and Tube Final Agreement December 2025.pdf](#)

Axis Pipe and Tube Final Agreement December 2025

Cover Memo

STATE OF TEXAS §
COUNTY OF BRAZOS §

**TAX ABATEMENT AGREEMENT BETWEEN BRAZOS COUNTY
AND AXIS PIPE AND TUBE, LLC**

This Tax Abatement Agreement (the “**Agreement**”) is entered into by and between the County of Brazos, Texas, a political subdivision of the State of Texas, acting herein by and through its duly elected Commissioners Court (the “**COUNTY**”), and Axis Pipe and Tube, LLC, a Texas limited liability company (the “**DEVELOPER**”), acting herein by and through its duly authorized agents. COUNTY and DEVELOPER may also be referred to collectively as the “**Parties**” or individually as the “**Party**”.

WITNESSETH:

WHEREAS, the City Council of the City of Bryan, a Texas home rule municipality (the “**City**”) adopted an ordinance on September 9th, 2025 establishing the Texas Triangle Park Reinvestment Zone Number 1 of the City of Bryan, Texas being further described in **Exhibit “A”** attached hereto (the “**Reinvestment Zone**”), as authorized by the Property Redevelopment and Tax Abatement Act, Chapter 312, TEXAS TAX CODE; and

WHEREAS, DEVELOPER previously purchased the Existing Axis Land (as defined in Article I below), located at located at 1451 Louis E. Mikulin Rd for the development of a steel pipe manufacturing facility, which is also located within the Reinvestment Zone, and DEVELOPER is seeking to expand the Project (as defined below); and

WHEREAS, DEVELOPER is purchasing an adjoining piece of real property to the Existing Axis Land which is ideally suited for the proposed expansion; and

WHEREAS, DEVELOPER intends to construct the following on the Land following the Effective Date: two (2) new buildings consisting of a new pipe mill and an FBE Coating facility, as well as multiple pipe yard storage facilities and appurtenant structures improvements (each, a “**Facility**” and collectively, the “**Facilities**”) and other Improvements, as well as invest in new Tangible Personal Property); and

WHEREAS, DEVELOPER expects that the proposed expansion represents an approximate investment of ONE HUNDRED TEN MILLION DOLLARS (\$110,000,000) by DEVELOPER over a multi-year period; and

WHEREAS, the COUNTY finds the expansion planned by DEVELOPER will provide a valuable catalyst for economic development in the COUNTY by the attraction of new businesses,

new jobs, and the increase in ad valorem taxes to the COUNTY; and

WHEREAS, it is in the best interests of the taxpayers for the COUNTY to enter into this Agreement in accordance with the Tax Abatement Guidelines and the Tax Code in order to maintain and enhance the employment, commercial, and industrial economic base of the COUNTY; and

WHEREAS, on the 12th day of March, 2024, the COUNTY adopted guidelines for tax abatements that are current under Tax Code Section 312.002 (the “**Tax Abatement Guidelines**”); and

WHEREAS, the Tax Abatement Guidelines contain appropriate guidelines and criteria governing tax abatement agreements to be entered by the COUNTY as contemplated by the Tax Code; and

WHEREAS, on the 12th day of March, 2024, the COUNTY adopted a resolution electing to be eligible to participate in tax abatements pursuant to Tax Code, Section 312.002; and

WHEREAS, the COUNTY has found that the contemplated use of the Land, and the contemplated Improvements (hereinafter defined) are consistent with encouraging economic development of the Reinvestment Zone and that the proposed tax abatement will be in compliance with the Tax Abatement Guidelines, the Tax Code, and all other applicable laws; and

WHEREAS, a copy of this Agreement has been furnished, in the manner prescribed by the Tax Code, to the governing bodies’ presiding officers of each taxing unit in which the Land is located; and

WHEREAS, this Agreement was approved at a regular scheduled meeting of the Brazos County Commissioners Court.

NOW, THEREFORE, in consideration of the mutual benefits and promises contained herein and for other good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, including the expansion of primary employment, the attraction of major investment in the Reinvestment Zone which contributes to the economic development of the COUNTY, and the enhancement of the tax base in the COUNTY, the Parties agree as follows:

ARTICLE I DEFINITIONS

Wherever used in this Agreement, the following terms shall have the meanings ascribed to them. If a term is not defined herein, it shall have the meaning ascribed to it in Section 1.04 of the Texas Tax Code.

“**Abatement**” means the partial exemption from the COUNTY’s Maintenance and

Operations (M&O) ad valorem taxes on property in the Reinvestment Zone as provided herein. The property tax abatement provided in this Agreement shall extend only to COUNTY ad valorem taxes on the Improvements and new Tangible Personal Property located on the Land within the Reinvestment Zone.

“Abatement Term” shall mean the 10-year period starting with January 1st of the first year the DEVELOPER is eligible for a Tax Abatement as determined by being the Substantial Completion of the Improvements or January 1, 2031, whichever comes first.

“Affiliate” shall mean any person or entity which directly or indirectly controls, is controlled by, or is under common control with DEVELOPER. A person or entity will be deemed to be “controlled” by any other person or entity if such other person or entity: (a) possesses, directly or indirectly, power to direct or cause the direction of the management of such person or entity, whether by contract or otherwise; (b) has direct or indirect ownership of at least fifty percent (50%) of the voting power of all outstanding shares entitled to vote at a general election of directors of the person or entity; or (c) has direct or indirect ownership of at least fifty percent (50%) of the equity interests in the entity.

“Bankruptcy or Insolvency” shall mean the dissolution or termination of a Party’s existence as a going business, insolvency, appointment of a receiver for any part of a Party’s property and such appointment is not terminated within ninety (90) days after such appointment is initially made, any general assignment for the benefit of creditors, or the commencement of any proceeding under any bankruptcy or insolvency laws by or against such Party, and such proceeding is not dismissed within ninety (90) days after the filing thereof.

“Base Year Taxable Value” shall mean the Taxable Value of the Property for Tax Year 2025 from which all increases in the Taxable Value of the Property shall be measured.

“BCAD” shall mean Brazos Central Appraisal District.

“Commencement of Construction” shall mean, with respect to the first Facility to be constructed, that: (a) construction plans have been prepared and all approvals thereof required by applicable Governmental Authorities have been obtained for construction of such Facility; (b) all necessary permits for the construction of such Facility, pursuant to the respective plans therefor have been issued by all applicable Governmental Authorities; and (c) construction of the foundation of such Facility has commenced.

“COUNTY” shall mean Brazos County, Texas.

“DEVELOPER” shall mean Axis Pipe and Tube, LLC and its successors and permitted assigns.

“Effective Date” shall mean the day this Agreement is fully executed by both the COUNTY and DEVELOPER.

“Existing Axis Land” shall mean the approximately 183 acre tract of land described in the plat recorded in Volume 13635, Page 24 of the Official Property Records of Brazos County, Texas.

“Expiration Date” shall mean March 1 of the calendar year following the expiration of the last of the tax abatements provided herein.

“First Year of Abatement” shall mean the year beginning on January 1, 2031.

“Force Majeure” shall mean any act that (a) materially and adversely affects the affected Party’s ability to perform the relevant obligations under this Agreement or delays such affected Party’s ability to do so; (b) is beyond the reasonable control of the affected Party; (c) is not due to the affected Party’s fault or negligence; and (d) could not be avoided by the Party who suffers it, by the exercise of commercially reasonable efforts, including the expenditure of any reasonable sum of money. Subject to the satisfaction of the conditions set forth in (a) through (d) above, Force Majeure shall include: natural phenomena such as storms, floods, lightning and earthquakes; wars, civil disturbances, revolts insurrections, terrorism, sabotage and threats of sabotage or terrorism; transportation disasters, whether by ocean, rail, land or air; strikes or other labor disputes that are not due to the breach of any labor agreement by the affected Party; delays in obtaining necessary goods or services essential for Project completion caused by an epidemic or pandemic; fires; and actions or omissions of a Governmental Authority that were not voluntarily induced or promoted by the affected Party or brought about by the breach of its obligations under this Agreement or any applicable law. Under no circumstances shall Force Majeure include DEVELOPER’s financial inability to perform as a result of economic hardship or changes in market conditions or any strike or labor dispute involving the employees of DEVELOPER or any Affiliate of DEVELOPER, other than industry or nationwide strikes or labor disputes.

“Guaranteed Value” shall mean the Taxable Value of the Improvements and the Tangible Personal Property as determined by BCAD as set forth in Section 3.2.

“Governmental Authority” shall mean any federal, state, local or foreign governmental entity, authority or agency, court, tribunal, regulatory commission or other body whether legislative, judicial or executive (or a combination or permutation thereof).

“Improvements” shall mean one or more improvements constructed after the date of this Agreement on the Land including the Facilities, and other ancillary infrastructure, as more fully described in the submittals to be filed with the COUNTY.

“Incremental Taxable Value” shall mean the Taxable Value for the Property as of January 1st of a given year less the Base Year Taxable Value.

“Inventory” shall mean only those items of Tangible Personal Property that are commonly referred to as wares, goods, and merchandise, which are held for sale or lease to customers in the ordinary course of business.

“Land” shall mean the approximately 268.79 acres of land located in Texas Triangle Park on or around 1451 Louis E. Mikulin Rd, Bryan, Texas owned by DEVELOPER or soon to be owned by DEVELOPER, consisting of both the Existing Axis Land and the New Axis Land and that are subject to the Reinvestment Zone in Exhibit “A”.

“M&O” means the component of property tax rate that funds the Maintenance and Operations expenditures of the General Fund. This is contrasted with the I&S (Interest and Sinking) portion of the property tax rate, which funds the general obligation debt service requirements of the Debt Service Fund.

“New Axis Land” means the approximately eighty-six (86) acre tract described in Exhibit “B.”

“Project” shall mean the Land, Improvements (including the Facilities) and the Tangible Personal Property.

“Property” shall mean the Land, the improvements, facilities and tangible personal property located on the Land, including the Improvements and Tangible Personal Property.

“Real Property Taxes” are the COUNTY’s share of the ad valorem taxes received by the COUNTY from the Brazos County Tax Assessor-Collector on the value of the Property, which shall include land, improvements, and Tangible Personal Property taxed by the COUNTY.

“Reinvestment Zone” shall mean the Texas Triangle Park Reinvestment Zone Number 1 of the City of Bryan, Texas, adopted by the City Council of Bryan, Texas on September 9, 2025, and further described in Exhibit “A”.

“Subsidiary” means an organization for which another organization, either directly or indirectly through or with one or more of its other subsidiaries: (A) owns at least 50 percent of the outstanding ownership or membership interests of the organization; or (B) possesses at least 50 percent of the voting power of the DEVELOPER or members of the organization.

“Substantial Completion” or **“Substantially Complete”** shall mean that the DEVELOPER has obtained a certificate of occupancy (or such equivalent documentation)

for the Facilities, such that the DEVELOPER would be permitted to begin operations in the Facilities.

“Tangible Personal Property” shall have the same meaning assigned by the Tax Code Section 1.04 and shall mean all tangible personal property, equipment, machinery, and fixtures, excluding Inventory and supplies, owned or leased by DEVELOPER that is added to the Land subsequent to the execution of this Agreement.

“Tax Abatement Guidelines” shall mean the current guidelines for tax abatements in accordance with Tax Code Section 312.002 as adopted by the COUNTY on March 12th, 2024.

“Tax Code” shall mean the current Texas Tax Code.

“Taxable Value” shall mean the appraised value as certified by the Brazos Central Appraisal District as of January 1st of a given year.

“Term” means the period from the Effective Date of this Agreement through the Expiration Date, unless sooner terminated as provided herein.

ARTICLE II GENERAL PROVISIONS

2.1 The Project is not an improvement project financed by tax increment bonds.

2.2 This Agreement is entered into subject to the rights of the holders of outstanding bonds of the COUNTY.

2.3 The Land is not owned or leased by any member of the Brazos County Commissioners Court.

2.4 The Land and the DEVELOPER’s Improvements constructed thereon within the Reinvestment Zone shall be used in the manner that, during the period taxes are abated hereunder, is consistent with the general purposes of encouraging development or redevelopment within the Reinvestment Zone.

ARTICLE III TAX ABATEMENT AUTHORIZED

3.1 This Agreement is authorized by the Tax Code and in accordance with the Tax Abatement Guidelines.

3.2 Subject to the terms and conditions of this Agreement, if the FTE Benchmark (as defined in Section 5.1) and the Guaranteed Value for the given year is achieved and maintained,

the COUNTY hereby grants DEVELOPER an abatement of fifty percent (50%) of the Maintenance and Operation portion (M&O) of the Incremental Taxable Value of the Improvements and Tangible Personal Property for a term of ten (10) calendar years which includes the First Year of Abatement. This Abatement specifically excludes improvements to the Land constructed prior to the Effective Date, and excludes any increase in value to the Land itself.

<u>Tax Year*</u>	<u>Incremental Taxable Value**</u>	<u>Guaranteed Value</u>	<u>% Abatement</u>
2031	\$100,000,000	\$100,000,000	50%
2032	\$ 10,000,000	\$110,000,000	50%
2033	\$ 0	\$110,000,000	50%
2034	\$ 0	\$110,000,000	50%
2035	\$ 0	\$110,000,000	50%
2036	\$0	\$110,000,000	50%
2037	\$0	\$110,000,000	50%
2038	\$0	\$110,000,000	50%
2039	\$0	\$110,000,000	50%
2040	\$0	\$110,000,000	50%

*The Tax Year to be adjusted based on the Abatement Term.

**The Incremental Taxable Value to be adjusted based on the actual Incremental Taxable Value.

The partial exemption from ad valorem taxation of the Property during each tax year covered by this Agreement shall be computed by taking a percentage of the value of said Property on January 1st of each tax year over the value of the Property from the Base Year Taxable Value. For clarity, the Parties intend for Abatements under this Agreement to apply only to the Property owned by DEVELOPER, its Affiliate, or an assignee of DEVELOPER that is consented to by COUNTY or otherwise permitted under Section 11.4 herein.

3.3 DEVELOPER agrees to accept BCAD's final certified Taxable Value for the purpose of meeting the Guaranteed Value.

3.4 To establish a "Base Year Taxable Value", DEVELOPER shall deliver to COUNTY all BCAD Appraisals and Notices as to the Property for the 2025 tax year by January 1, 2027.

3.5 During the period of tax abatement herein authorized, DEVELOPER shall be subject to all taxation not abated, including, but not limited to, ad valorem taxation on DEVELOPER's Property. DEVELOPER shall submit to COUNTY receipts of all valorem taxes

paid on DEVELOPER's Property by August 1 of each tax year during said period.

ARTICLE IV IMPROVEMENTS AND PERFORMANCE REQUIREMENTS

4.1 DEVELOPER intends to construct or cause to be constructed Improvements on the Land that is in the Reinvestment Zone and to locate Tangible Personal Property at such Improvements. Nothing in this Agreement shall oblige DEVELOPER to construct the Improvements on the Land or to locate the Tangible Personal Property thereat, but said actions are conditions precedent to tax abatement pursuant to this Agreement.

4.2 Subject to Force Majeure, DEVELOPER agrees to the Commencement of Construction no later than eighteen (18) months following the date of acquisition of the New Axis Land by DEVELOPER and the Improvements shall be "Substantially Complete" within sixty (60) full months following the date of acquisition of the New Axis Land by DEVELOPER.

4.3 DEVELOPER agrees, as good and valuable consideration for this Agreement, that construction of the Improvements by DEVELOPER will be in accordance with all applicable federal, state, and local laws, codes, ordinances, rules, and regulations.

4.4 DEVELOPER agrees to maintain the Property during the Term of this Agreement in accordance with all applicable federal, state and local laws, codes, and regulations in all material respects, or shall diligently pursue the cure of any material non-compliance.

4.5 DEVELOPER agrees to file a copy of construction plans for the Improvements and Facilities in the office of County Judge, which shall be deemed to be incorporated by reference herein and made a part hereof.

4.6 The COUNTY, its agents and employees shall have the right of access to the Land during and following construction at reasonable times and with reasonable notice to DEVELOPER, and in accordance with visitor access and security policies of DEVELOPER, in order to inspect the Improvements and ensure that the construction of the Improvements are in accordance with this Agreement and all applicable federal, state and local laws and regulations (or valid waiver thereof).

4.7 Subject to Force Majeure, DEVELOPER agrees to the Substantial Completion of the Improvements no later than sixty (60) full months following the date of acquisition of the New Axis Land by DEVELOPER.

ARTICLE V DEVELOPER'S EMPLOYMENT OBLIGATIONS

5.1 Beginning the earlier of (i) January 1, 2031 or (ii) the first January 1st to occur following the date on which a certificate of occupancy for the final Facility constructed has been issued by the appropriate Governmental Authority (the earlier of (i) or (ii), the “**FTE Benchmark Start Date**”), by the end of each calendar year during the Term (each, an “**FTE Benchmark Determination Date**”): (i) DEVELOPER must have generated new full-time employment positions (including conversions from part time to full time employment) for the Project (the “**New FTE Positions**”) generating, in the aggregate, at least \$4,000,000 in cumulative annual gross payroll and benefits, including without limitation, gross pay (wages, overtime, bonuses), mandatory withholdings for federal, state, and local income taxes, contributions to programs like social security and Medicare (FICA), and potential deductions for health insurance, retirement plans, or otherwise; and (ii) the New FTE Positions must have an average hourly wage that is at least ten percent (10%) above the average hourly wage for production workers for the applicable year in Brazos County, which average hourly wage in Brazos County shall be determined pursuant to the Occupational Employment and Wages in College Station-Bryan published by the US Bureau of Labor Statistics (the “**OEW – College Station**”) ((i) and (ii), the “**FTE Benchmark**”). If the OEW-College Station ceases to be published, with no successor publication, then the Parties shall reasonably agree upon a reasonable substitute publication. The OEW-College Station, for purposes of determining the FTE Benchmark, means the OEW-College Station last published before the applicable FTE Compliance Date. The New FTE Positions must be for employment at the Property.

5.2 To establish a base year number of employees and total salaries in Brazos County, DEVELOPER shall deliver to COUNTY the Texas Workforce Commission Quarterly Report for the previous quarter before the date of the Base Year Taxable Value. Beginning on March 31st following the first FTE Benchmark Determination Date, and on or before each March 31st thereafter during the Term (each, an “**FTE Compliance Date**”), DEVELOPER shall deliver to COUNTY documentation, including, but not limited to, Texas Workforce Commission quarterly reports, demonstrating that DEVELOPER met the FTE Benchmark for the preceding calendar year.

ARTICLE VI DEVELOPER’S DUTIES AND OBLIGATIONS

6.1 DEVELOPER shall, before August 1st of each calendar year during the Abatement Term, certify in writing to COUNTY whether or not it is in compliance with each term of the Agreement, using the Certificate of Compliance form attached hereto as **Exhibit “D”**. The submission of these reports shall be the responsibility of DEVELOPER and shall be signed by an officer of DEVELOPER. DEVELOPER shall include property identification numbers in the valuation documentation and copies of payment receipts. Current year paid tax receipts shall be

attached to the form as an exhibit. DEVELOPER shall also send a copy of the Certificate of Compliance to BCAD.

6.2 DEVELOPER shall annually render the value of the Improvements and the Tangible Personal Property to BCAD and shall provide a copy of the same to the COUNTY upon written request.

6.3 During the Abatement Term, it shall be the responsibility of DEVELOPER, pursuant to Section 11.43 of the Tax Code, to file, on or before April 30, an annual exemption application for the Improvements and the Tangible Personal Property with the Brazos County Chief Appraiser using the form attached hereto as Exhibit "D". A copy of the respective exemption application shall also be submitted to the COUNTY upon request.

6.4 During the Term of this Agreement, DEVELOPER shall not allow the ad valorem taxes owed to the COUNTY on the Property owned by DEVELOPER or its Subsidiary, or any other property owned by DEVELOPER or its Subsidiary and located within the COUNTY to become delinquent beyond the date when due, as such date may be extended to allow for any protest of valuation or appeal. Nor shall DEVELOPER fail to render for taxation any property owned by DEVELOPER or its Subsidiary and located within the COUNTY.

6.5 During the Term of this Agreement, DEVELOPER shall not convey all or part of the Improvements to another third party, with the exception of DEVELOPER's Affiliate or Subsidiary or as otherwise permitted pursuant to Section 11.4, without the prior written consent of the COUNTY, which written consent will not be unreasonably withheld, conditioned or delayed.

6.7 DEVELOPER shall allow COUNTY reasonable access, during normal business hours, and with reasonable notice (but in no event less than forty-eight (48) hours' prior notice), to examine its records and books and all other relevant records related to DEVELOPER's compliance with the performance requirements of this Agreement. In exercising its right of entry, the COUNTY shall not interfere with the operation of DEVELOPER's business on the Land.

6.8 DEVELOPER shall keep the Property insured against loss or damage by fire or any other casualty at full replacement value by purchasing insurance or through a self-insurance program. DEVELOPER shall furnish the COUNTY with either a certificate of insurance or documentation of its self-insurance program within thirty (30) days of the COUNTY's written request therefor.

6.9 DEVELOPER shall notify the COUNTY if DEVELOPER obtains an additional tax

abatement, alternative valuation, or exemption for the Project apart from the COUNTY and the City of Bryan. In the event DEVELOPER obtains an additional tax abatement, incentive, or exemption for the Project apart from the COUNTY and the City of Bryan, the Abatements agreed hereto will be offset by fifty (50%) of the additional tax abatement, alternative valuation, or exemption. Such offset shall go in effect for the tax year that the DEVELOPER obtains the additional tax abatement, incentive or exemption and shall continue so long as the additional tax abatement, incentive or exemption is in effect. DEVELOPER agrees to reimburse the COUNTY for any offset not captured by the COUNTY at the time it goes in effect.

ARTICLE VII DEFAULT AND TERMINATION

7.1 This Agreement shall terminate upon any one or more of the following: (i) by mutual agreement of the Parties; (ii) Expiration Date; or (iii) by the COUNTY, if DEVELOPER suffers an event of Bankruptcy or Insolvency.

7.2 Subject to Section 7.3, the COUNTY or DEVELOPER shall have the right to terminate this Agreement in the event the other Party breaches any of the terms or conditions of the Agreement and any such breach is not cured within thirty (30) days after written notice by the non-breaching Party.

7.3 If DEVELOPER should default in the performance of any obligation of this Agreement, the COUNTY shall notify DEVELOPER in writing, and DEVELOPER shall have thirty (30) days from receipt of the notice in which to cure any such default. If the default cannot reasonably be cured within such thirty (30) day period, and DEVELOPER has diligently pursued such remedies as shall be reasonably necessary to cure such default, then the period in which the default must be cured will be extended for a reasonable time period in which to cure any such default.

7.4 It is agreed by the Parties that if a particular action is to be performed by a certain date, and such action is not performed by the required date in the first instance but is then performed before the end of the applicable cure period, then the action shall be deemed to have been performed on time in the first instance, with no effect given to the initial delay.

7.5 If DEVELOPER fails to cure the default within the time provided, as specified in Sections 7.2 and 7.3, the COUNTY shall have the right to terminate this Agreement by providing written notice to DEVELOPER.

7.6 In the event DEVELOPER elects not to proceed with the Project as contemplated by this Agreement, DEVELOPER shall notify the COUNTY in writing, and this Agreement and the obligations on the part of both Parties shall be deemed terminated and of no further force or effect.

7.7 In the event a Party defaults, then the other Party shall have available to it all remedies at law and equity.

ARTICLE VIII RECAPTURE OF TAX REVENUE

8.1 In the event DEVELOPER (i) has delinquent ad valorem taxes owed to the COUNTY, and does not cure such delinquency within thirty (30) days after written notice from the COUNTY (provided DEVELOPER retains its right to timely and properly protest such taxes or assessment); (ii) has an event of Bankruptcy or Insolvency; or (iii) breaches any of the other terms and conditions of this Agreement and does not cure such breach within the notice and cure periods described in Section 7.5 of this Agreement, as the case may be, then DEVELOPER shall be in default of this Agreement. As liquidated damages in the event of such default, DEVELOPER shall, within thirty (30) days after demand, pay to the COUNTY all taxes with respect to the one (1) year directly preceding the date of the notice of default which otherwise would have been paid by DEVELOPER to the COUNTY without the benefit of the tax abatement under this Agreement for the property subject to this Agreement, plus interest at the statutory rate for delinquent taxes as determined by Section 33.01 of the Tax Code, if not paid within the 30-day period following the COUNTY's written demand, but without penalties.

8.2 The Parties acknowledge that actual damages in the event of default and termination by the COUNTY would be speculative and difficult to determine. The Parties further agree that the amount of abated tax, including interest, as a result of this Agreement shall in accordance with the above provisions of this Article, be recoverable against DEVELOPER, its successors and assigns and shall constitute a tax lien against DEVELOPER's Property, and shall become due, owing, and shall be paid to the COUNTY within thirty (30) days after notice of termination.

8.3 Upon termination of this Agreement by the COUNTY, the amount of liquidated damages set forth in Section 8.1 shall become a debt to the COUNTY as liquidated damages and shall become due and payable not later than thirty (30) days after a notice of termination is provided. The COUNTY shall have all remedies for the collection of the abated tax described in Section 8.1 provided generally in the Tax Code for the collection of delinquent property tax, but without penalties. The computation of the abated tax for the purposes of the Agreement shall be

based upon the full Taxable Value of the new Tangible Personal Property without tax abatement for the applicable year for which recapture is required as set forth above and in which tax abatement hereunder was received by DEVELOPER, as determined by the BCAD, multiplied by the tax rate of the year in question, as calculated by the Brazos County Tax Assessor- Collector. The liquidated damages shall incur interest as provided for delinquent taxes and shall commence to accrue after expiration of the thirty (30) day payment period.

ARTICLE IX EVENTS OF FORCE MAJEURE

9.1 If DEVELOPER's performance of any obligation or obligations under this Agreement is interrupted, delayed, or prevented by any contingency or cause beyond the control of DEVELOPER, then DEVELOPER may be excused by the COUNTY from the performance of any such obligation or obligations during the period of time that DEVELOPER is reasonably unable to perform such obligation or obligations as a result of such contingency or cause, and no default will have occurred with respect to such circumstances. Contingencies or causes beyond the control of DEVELOPER include, without limitation:

(1) Acts of God, or the public enemy, any natural disaster, war, riot, civil commotion, insurrection, fires, explosions, accidents, floods, and labor disputes or strikes; and

(2) To the extent it affects the DEVELOPER's ability to perform a non-monetary covenant or obligation under this Agreement:

(a) A change in a governmental law or regulation if DEVELOPER complies with the changed or revised law or regulation within the time limits, and in the manner provided by such changed or revised law or regulation; and

(b) A delay occasioned by the fact that supplies or materials are not reasonably available or the fact that a contractor or subcontractor is delayed in performing services and in either case the circumstance is not directly or indirectly caused by the acts or omissions of DEVELOPER.

9.2 It is expressly understood and agreed by the Parties to this Agreement that if the performance of any obligation hereunder is delayed by reason of Force Majeure, the Party so obligated or permitted shall be excused from doing or performing the same during such period of delay, so that the time period applicable to such requirement shall be extended for a reasonable period of time up to the amount equal to the period such Party was delayed.

ARTICLE X INDEMNIFICATION

10.1 DEVELOPER hereby agrees to waive all claims, release, indemnify, defend and hold harmless the COUNTY, and all of their officials, officers, agents and employees, in both their public and private capacities, from and against any and all liability, claims, losses, damages, suits, demands or causes of action, including all expenses of litigation and/or settlement, court costs and attorney fees which may arise by reason of injury to or death of any person or for loss of, damage to, or loss of use of any property occasioned by the error, omission, or negligent act of DEVELOPER, its officers, agents, employees or Affiliates arising out of or in connection with the performance of this Agreement, and DEVELOPER will at its own cost and expense defend and protect the COUNTY from any and all such claims and demands. The indemnification obligation herein provided shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for DEVELOPER or any contractor or subcontractor under workman's compensation or other employee benefit acts.

ARTICLE XI MISCELLANEOUS

11.1 Incorporation of Recitals. The determinations recited and declared in the preambles to this Agreement are true and correct and are hereby incorporated herein as part of this Agreement.

11.2 Entire Agreement. This Agreement, including any exhibits hereto, contains the entire agreement between the parties with respect to the transactions contemplated herein.

11.3 Amendments. Any amendment, alteration, or termination of this Agreement must be in writing and signed by all Parties.

11.4 Assignment. DEVELOPER may not assign this Agreement without the prior written consent of the COUNTY, which consent shall not be unreasonably withheld, conditioned or delayed. provided however, DEVELOPER may assign this Agreement, without the prior written consent of the COUNTY to: (i) any of its Affiliates; (ii) to any of its Subsidiaries; or (iii) any successor in interest to DEVELOPER as a result of a merger, consolidation, reorganization or similar transaction. If the COUNTY consents to an assignment, or if consent by the COUNTY is not required, this Agreement will be binding upon, inure to the benefit of, and be enforceable by the Parties and their respective successors and assigns.

11.5 No Waiver. Failure of either Party, at any time, to enforce a provision of this Agreement, shall in no way constitute a waiver of that provision, nor in any way affect the validity of this Agreement, any part hereof, or the right of either Party thereafter to enforce each and every provision hereof. No term of this Agreement shall be deemed waived or breach excused, unless the waiver is in writing and signed by the party claimed to have waived. Furthermore, any consent to or waiver of a breach will not constitute consent to or waiver of or excuse of any different or subsequent breach.

11.6 Notice. Any notice required or permitted to be delivered hereunder shall be deemed received upon the earlier of (a) actual receipt or (b) three (3) days thereafter sent by United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the Party at the address set forth below, or such other address as is designated by the applicable Party from time to time, or on the day actually received as sent by courier or otherwise hand delivered. Actual receipt via email may be deemed accomplished upon a confirmation of receipt by the intended party.

The contact information for each Party is as follows:

If intended for the COUNTY, send to:

Brazos County
Attn: Kyle Kacal, County Judge
200 S. Texas Ave., Ste. 332
Bryan, Texas 77803
KKacal@brazoscountytexas.gov

If intended for the DEVELOPER, send to:

Axis Pipe and Tube, LLC
Attn: Jesus Soberon
P.O. Box 6780
Bryan, Texas 77805
email: jesus.soberon@axispipeandtube.com

11.7 Applicable Law and Venue. This Agreement is made and shall be construed and interpreted under the laws of the State of Texas. Venue for any legal proceedings shall lie in State courts located in Brazos County, Texas. Venue for any matters in federal court will be in the United States District Court for the Southern District of Texas, Houston Division.

11.8 Severability. In the event any provision of this Agreement is illegal, invalid, or unenforceable under applicable present or future laws, then it is the intention of the Parties that the remainder of this Agreement shall not be affected thereby, and it is also the intention of the parties to this Agreement that in lieu of each clause or provision that is found to be illegal, invalid, or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision.

11.9 Third Parties. The COUNTY and DEVELOPER intend that this Agreement shall not benefit or create any right or cause of action in or on behalf of any third-party beneficiary, or

any individual or entity other than the COUNTY and DEVELOPER or permitted assignees of the COUNTY and DEVELOPER, except that the indemnification and hold harmless obligations by DEVELOPER provided for in this Agreement shall inure to the benefit of the indemnitees named herein.

11.10 No Joint Venture. Nothing contained in this Agreement is intended by the parties to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. It is understood and agreed that this Agreement does not create a joint enterprise, nor does it appoint either Party as an agent of the other for any purpose whatsoever. Except as otherwise specifically provided herein, neither Party shall in any way assume any of the liability of the other for acts of the other or obligations of the other.

11.11 Employment of Undocumented Workers. During the term of this Agreement, DEVELOPER agrees not to knowingly employ any undocumented workers and, if convicted of a violation under 8 U.S.C. Section 1324a (f), DEVELOPER shall repay to COUNTY all taxes abated under this Agreement as of the date of such violation within 120 days after the date DEVELOPER is notified by COUNTY of such violation. DEVELOPER is not liable for a violation of this section by a vendor or subcontractor with whom DEVELOPER contracts.

11.12 Authorization. This Agreement was authorized by resolution of the County Commissioners of Brazos County at a meeting authorizing the County Judge to execute this Agreement on behalf of the COUNTY.

11.13 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be considered an original, but all of which constitute one instrument.

11.14 No Presumption Regarding Drafter. COUNTY and DEVELOPER acknowledge and agree that the terms and provisions of this Agreement have been negotiated and discussed between COUNTY and DEVELOPER, and that this Agreement reflects their mutual agreement regarding the subject matter of this Agreement. Because of the nature of such negotiations and discussions, it would be inappropriate to deem either COUNTY or DEVELOPER to be the drafter of this Agreement, and therefore no presumption for or against the drafter shall be applicable in interpreting or enforcing this Agreement.

11.16 Compliance. DEVELOPER agrees that it will comply with Section 176.006 of the Texas Local Government Code, as amended, to the extent said statute applies to this Agreement. For instructions on how to comply with Section 176.006 of the Texas Local Government Code please go to <https://www.ethics.state.tx.us/forms/conflict>.

11.17 Paragraph Headings. The paragraph headings contained in this Agreement are for

convenience only and will in no way enlarge or limit the scope of the meaning of the paragraphs.

[Signature Page Follows]

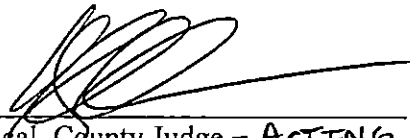
THE UNDERSIGNED AUTHORIZED REPRESENTATIVES OF THE PARTIES have executed this Agreement to be effective as of the Effective Date.

BRAZOS COUNTY:

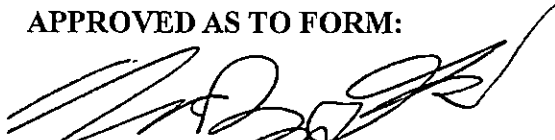
ATTEST:

APPROVED

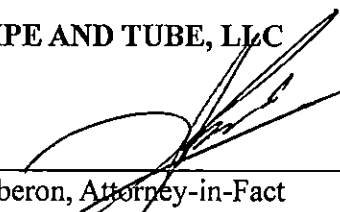

Karen McQueen, County Clerk


Kyle Kacal, County Judge - **ACTING**
DATE: 12/16/2025

APPROVED AS TO FORM:


Edward C. Bull IV, General Counsel

AXIS PIPE AND TUBE, LLC


Jesus Soberon, Attorney-in-Fact
DATE: 12/08/2025.

DESCRIPTION OF TEXAS TRIANGLE PARK REINVESTMENT ZONE NO. 1



EXHIBIT "B"
NEW AXIS LAND



FIELD NOTES DESCRIPTION
OF AN
86.09 ACRE TRACT
LAUGHLIN McLAUGHLIN LEAGUE SURVEY, ABSTRACT 38
OZWIN WILCOX SURVEY, ABSTRACT 234
BRYAN, BRAZOS COUNTY, TEXAS

A FIELD NOTES DESCRIPTION OF 86.09 ACRES IN THE LAUGHLIN McLAUGHLIN LEAGUE SURVEY, ABSTRACT 38 AND THE OZWIN WILCOX SURVEY, ABSTRACT 234, IN BRYAN, BRAZOS COUNTY, TEXAS, BEING A PORTION OF A CALLED 100.805 ACRE TRACT OF LAND DESCRIBED IN A DEED TO THE CITY OF BRYAN RECORDED IN VOLUME 296, PAGE 216 OF THE DEED RECORDS OF BRAZOS COUNTY, TEXAS (DPRBCT) AND A PORTION OF A CALLED 133.016 ACRE TRACT OF LAND DESCRIBED IN A DEED TO THE CITY OF BRYAN RECORDED IN VOLUME 291, PAGE 576 (DPRBCT); SAID 86.09 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at an 'X' set in drainage concrete on the southeast side of Louis Mikulin Road (a variable width right-of-way, 19493/33 DPRBCT), same being the southeast line of a called 74.168 acre tract of land described in a deed to McMahon Real Estate II, LP recorded in Volume 19528, Page 218 of the Official Public Records of Brazos County, Texas (DPRBCT), for the north corner of said portion of 100.805 acre tract and the west corner of Lot 1, Block 1 of Axis Pipe and Tube [Subdivision] filed in Volume 13635, Page 24 (DPRBCT);

THENCE, with the southwest line of said Lot 1, **S 48° 23' 55" E**, for a distance of **1,191.81 feet** to a point at the north corner of a called 12.748 acre tract of land described in a deed to the City of Bryan recorded in Volume 11504, Page 293 (DPRBCT), from which a 1/2 inch iron rod with yellow plastic cap stamped 'TETRA' found bears **S 65° 18' 42" W**, a distance of **0.12 feet** and a point at the south corner of said Lot 1 and the east corner of said 12.748 acre tract bears **S 48° 23' 55" E**, a distance of **962.88 feet** and from the south corner of Lot 1, a 1/2 inch iron rod with yellow plastic cap stamped 'TETRA' found bears **S 48° 23' 55" E**, a distance of **0.58 feet**;

THENCE, with the northwest line of said 12.748 acre tract, **S 41° 49' 00" W**, for a distance of **658.29 feet** to a 1/2 inch iron rod found in the northeast line of said portion of 133.016 acre tract, being on or near the common line of McLaughlin and Wilcox Surveys, at the west corner of said 12.748 acre tract and an interior corner hereof;

THENCE, with the southwest line of said 12.748 acre tract, along said original survey line, **S 48° 06' 45" E**, for a distance of **716.69 feet** to a point at the south corner of said 12.748 acre tract, same being the west corner of a called 1.1091 acre tract of land described in a deed to Axis Pipe and Tube, Inc. recorded in Volume 12476, Page 47 (DPRBCT), from which a 1/2 inch iron rod with yellow plastic cap stamped 'TETRA' found bears **S 62° 11' 38" W**, a distance of **0.36 feet**;

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THENCE, continuing along said original survey line, with the southwest line of said 1.1091 acre tract, **S 48° 06' 45" E**, for a distance of **376.77** feet to a 6 inch treated fence corner post found at the north corner of a 1.899 acre tract of land described as Tract 4 in a deed to the City of Bryan and Brazos County Economic Development Foundation, Inc. recorded in Volume 18881, Page 257 (OPRBCT), the east corner of said portion of 133.016 acre tract and the most westerly corner hereof;

THENCE, with the southeast line of said portion of 133.016 acre tract, **S 42° 02' 00" W**, at a distance of 584.52 feet passing a 1/2 inch iron rod found at the west corner of a 1.890 acre tract of land described as Tract 3 in said deed (18881/257 OPRBCT) and the northwest corner of a 19.74 acre tract of land described in a deed to the City of Bryan and Brazos County Economic Development Foundation, Inc. recorded in Volume 18988, Page 66 (OPRBCT), at a distance of 1,033.92 feet passing a 3/8 inch iron rod found at the west corner of a called 3.391 acre tract of land described as Tract Two in a deed to Jody Lee Luza recorded in Volume 18622, Page 16 (OPRBCT) and the north corner of a called 2.000 acre tract of land described in a deed to William D. Richards and wife, Christine L. Richards recorded in Volume 7574, Page 276 (OPRBCT), and continuing for a total distance of **1,766.12** feet to a 1/2 inch iron rod with blue plastic cap stamped 'KERR SURVEYING' set in the fenced northeast line of Mumford Road (a variable width prescriptive right-of-way) for the south corner hereof;

THENCE, with the fenced (occupied) northeast line of Mumford Road, the following eleven (11) courses and distances:

- 1) **N 45° 53' 42" W**, a distance of **25.35** feet to a 10 inch cedar fence post found;
- 2) **N 27° 42' 57" W**, a distance of **103.58** feet to a 6 inch cedar fence post found;
- 3) **N 13° 17' 46" W**, a distance of **277.02** feet to a 6 inch cedar fence post found;
- 4) **N 08° 43' 48" W**, a distance of **386.96** feet to a 6 inch cedar fence post found;
- 5) **N 19° 29' 23" W**, a distance of **203.34** feet to a point, from which an 8 inch fence corner post found bears **S 19° 29' 23" E**, a distance of **15.55** feet;
- 6) **N 41° 10' 40" W**, a distance of **125.93** feet to a 4 inch cedar fence post found;
- 7) **N 41° 59' 57" W**, a distance of **156.86** feet to a 4 inch cedar fence post found;
- 8) **N 46° 42' 08" W**, a distance of **522.79** feet to a 6 inch metal pipe gate post found;
- 9) **N 51° 22' 03" W**, a distance of **242.45** feet to a 2 inch metal pipe fence post found;
- 10) **N 46° 29' 54" W**, a distance of **131.77** feet to a 2 inch metal pipe fence post found; and
- 11) **N 45° 24' 40" W**, a distance of **253.08** feet to a 1/2 inch iron rod with blue plastic cap stamped 'KERR SURVEYING' set for the west corner hereof;

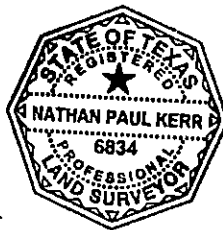
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THENCE, with the northwest line of said portion of 100.805 acre tract, N 41° 08' 20" E, at a distance of 12.28 feet passing a 1/2 inch iron rod with yellow plastic cap stamped 'BASELINE CORP' found at the south corner of said 74.168 acre tract (19528/218 OPRBCT), and continuing with the southeast line of said 74.168 acre tract for a total distance of 1,833.77 feet to the POINT OF BEGINNING hereof and containing 86.09 acres, more or less.

Surveyed on the ground September 2025 under my supervision. See plat prepared September 2025 for other information. The bearing basis for this survey is based on the Texas State Plane Coordinate System of 1983 (NAD83), Central Zone, Grid North as established from GPS observation using the Leica Smartnet NAD83 (NA2011) Epoch 2010 Multi-year CORS Solution 2 (MYC52). Distances described herein are surface distances. To obtain grid distances (not grid areas) divide by a combined scale factor of 1.00011993831183 (calculated using GEOID12B). Reference drawing: 25-0847-S.


Nathan Paul Kerr
Registered Professional Land Surveyor No. 6834



KERR SURVEYING

Kerr Surveying, LLC | 1718 Briarcrest Dr. Bryan, TX 77802
Office: (979) 268-3195 | Web: www.kerrlandsurveying.com
Surveys@kerrsurveying.net | TBPELS Firm No. 10018500

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Kyle Kacal, County Judge

Karen McQueen, County Clerk

EXHIBIT "D"

Texas Comptroller of Public Accounts

Form
50-116

Application for Property Tax Abatement Exemption

Appraisal District Name

Phone (area code and number)

Appraisal District, Address, City, State, ZIP Code

GENERAL INSTRUCTIONS: This application is for use in claiming property tax exemptions pursuant to Tax Code Section 11.28. A property owner who has established a tax abatement agreement under Tax Code Chapter 312, Property Redevelopment and Tax Abatement Act, is entitled to exemption from taxation by an incorporated city or town or other taxing unit of all or part of the value of the property as provided by the agreement.

FILING INSTRUCTIONS: This document and all supporting documentation must be filed with the appraisal district office in the county in which the property is taxable. Do not file this document with the Texas Comptroller of Public Accounts. A directory with contact information for appraisal district offices may be found on the Comptroller's website.

APPLICATION DEADLINES: The completed application and supporting documentation must be filed beginning Jan. 1 and no later than April 30 of the year for which an exemption is requested. For good cause shown, the chief appraiser may extend the deadline for filing the application by written order for a single period not to exceed 60 days.

ANNUAL APPLICATION REQUIRED: An application for this exemption must be filed each year. If information has not changed and/or agreement(s) were not modified, copies of the agreement(s) are not required to be attached.

OTHER IMPORTANT INFORMATION

Pursuant to Tax Code Sec. 11.45, the chief appraiser may request additional information. The additional information must be provided within 30 days of the request or the application is denied. For good cause shown, the chief appraiser may extend the deadline for furnishing the additional information by written order for a single period not to exceed 15 days.

State the tax year for which you are applying.

Tax Year

Did the applicant own the property that is the subject of this application on Jan. 1 of the tax year? ☐ Yes ☐ No

SECTION 1: Property Owner/Applicant

The applicant is the following type of property owner: (check one):

☐ Individual ☐ Partnership ☐ Corporation ☐ Other (specify):

Name of Property Owner

Driver's License, Personal ID, Certificate
Social Security Number or Federal Tax ID Number

Physical Address, City, State, ZIP Code

Phone (area code and number)

Email Address**

Mailing Address of Property Owner (if different from the physical address provided above):

Mailing Address, City, State, ZIP Code

SECTION 2: Authorized Representative

If you are an individual property owner filing this application on your own behalf, skip to section 3; all other applicants are required to complete section 2.

Please indicate the basis for your authority to represent the property owner in filing this application:

- ☐ Officer of the company ☐ General Partner of the company ☐ Attorney for property owner
☐ Agent for tax matters appointed under Tax Code Section 1.111 with completed and signed Form 50-162
☐ Other and explain basis: _____

Provide the following information for the individual with the legal authority to act for the property owner in this matter:

Name of Authorized Representative _____

Driver's License, Personal I.D. Certificate or Social Security Number _____

Title of Authorized Representative _____

Primary Phone Number (area code and number) _____

Email Address** _____

Mailing Address, City, State, ZIP Code _____

SECTION 3: Property Description

Provide the descriptive information requested below for the property that is the subject of this application. Provide the appraisal district account number (if known) or attach a tax bill or copy of appraisal or tax office correspondence concerning this account.

Physical Address (i.e. street address, not P.O. Box), City, State, ZIP Code _____

Appraisal district account number (if known) _____

Legal Description:

Was a wind-powered energy device installed or constructed:

- on a parcel of real property under an abatement agreement;
- at a location within 25 nautical miles of the boundaries of a military aviation facility located in this state; and
- on or after Sept. 1, 2017?

☐ Yes ☐ No

If yes, was the wind-powered energy device installed or constructed as part of an expansion or repowering of an existing project?

☐ Yes ☐ No

SECTION 4: Taxing Units that have Agreed to Abate Taxes

For each taxing unit identified, attach copies of abatement agreements unless you previously applied for and were granted the abatement and no changes have occurred and/or the agreement(s) were not modified.

SECTION 5: Abatement(s) Questions

1. Is this a continuation of an existing abatement agreement? ☐ Yes ☐ No
2. Are the terms and duration of each taxing unit's agreement different or identical? ☐ Different ☐ Identical
- If different, please copy this form for each taxing unit and complete section 5 for each unit. In the area where taxing units are listed, please circle the taxing unit being summarized.
- If identical, please describe the nature of the abatement agreements for this year by completing the following:
- ☐ Lump sum exemption of \$ _____
- ☐ Percentage exemption of _____ %
- ☐ Other (Attach a statement describing the method of calculating abatement. Provide dollar value to be exempted this year.)
3. Does the agreement abate taxes on personal property? ☐ Yes ☐ No
4. Are you in compliance with the agreement? ☐ Yes ☐ No
- If no, attach a statement explaining the reason for noncompliance.

SECTION 6: Additional Required Documentation

The following documents must be included with this application.

- copies of abatement agreements, unless the abatement was previously granted and no changes have occurred and/or the agreement(s) were not modified;
- a statement describing the method of calculating the abatement if it is not a lump sum or percentage exemption (provide the dollar amount to be exempted this year); and
- a statement explaining the reason for noncompliance if applicant is not in compliance with an abatement agreement.

SECTION 7: Certification and Signature

NOTICE REGARDING PENALTIES FOR MAKING OR FILING AN APPLICATION CONTAINING A FALSE STATEMENT: If you make a false statement on this form, you could be found guilty of a Class A misdemeanor or a state jail felony under Penal Code Section 37.10.

I, _____, swear or affirm the following:

Printed Name of Property Owner or Authorized Representative

1. that each fact contained in this application is true and correct;
2. that the property described in this application meets the qualifications under Texas law for the exemption claimed; and
3. that I have read and understand the *Notice Regarding Penalties for Making or Filing an Application Containing a False Statement*.

sign
here

Signature of Property Owner or Authorized Representative

Date

* If the property owner is a company or other legal entity (not an individual), the Federal Tax I.D. Number is to be provided. Disclosure of your social security number (SSN) may be required and is authorized by law for the purpose of tax administration and identification of any individual affected by applicable law. Authority: 42 U.S.C. § 405(c)(2)(C)(i); Tax Code Section 11.43(f). Except as authorized by Tax Code Section 11.48(b), a driver's license number, personal identification certificate number, or social security number provided in this application for an exemption filed with your county appraisal district is confidential and not open to public inspection under Tax Code Section 11.48(a).

** An email address of a member of the public could be confidential under Government Code Section 552.137; however, by including the email address on this form, you are affirmatively consenting to its release under the Public Information Act.

For more information, visit our website: comptroller.texas.gov/taxes/property-tax

Page 3

<https://bisfiles.co/sites/shared/forms/50-116.pdf>



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval of the Fiscal and Personnel Management Agreement between Brazos County and the Metropolitan Planning Organization (MPO) for the period of October 1, 2025 through September 30, 2028.

TO: Commissioners Court

DATE: 12/08/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
2025-12-08_Fiscal_and_Personnel_Management_Agreement_b_t_Brazos_County_and_MPO_(10_1_25-9_30_28).pdf	Fiscal and Personnel Management Agreement b/t Brazos County and MPO	Cover Memo

STATE OF TEXAS

COUNTY OF BRAZOS

FISCAL AND PERSONNEL MANAGEMENT AGREEMENT

This Fiscal and Personnel Management Agreement, hereinafter referred to as "agreement", entered into by and between Brazos County, a political subdivision of the State of Texas, hereinafter referred to as the "County" and the Bryan-College Station Metropolitan Planning Organization's Policy Board, hereinafter referred to as the "B/CS MPO", the designated Metropolitan Planning Organization (MPO) for the Bryan-College Station Urban area, as authorized under Title 23, United States Code, Section 134 (The Urban Transportation Planning Process), and further regulated by Title 23 Code of Federal Regulations 420 and 450.

WITNESSETH

WHEREAS, 23 U.S.C. Section 134, 49 U.S.C. Section 5301 and Title 23 Code of Federal Regulations 420 and 450 et seq. require that Metropolitan Planning Organizations, in cooperation with the department and transit agencies, address the major transportation issues in the metropolitan planning area; and

WHEREAS, the MPO Policy Board is the policy body that guides the local forum established pursuant to 23 U.S.C. Section 134, 49 U.S.C. Section 5301 and Title 23 Code of Federal Regulations 420 and 450 et seq. with the responsibility for establishing overall transportation for, and taking the required approval actions as the Metropolitan Planning Organization, comprising those governmental agencies identified in the original designation agreement and those agencies or organizations subsequently added to the membership of the board; and

WHEREAS, the Governor of the State of Texas has designated B/CS MPO Policy Board as the MPO for the Bryan-College Station Urban area; and

WHEREAS, the B/CS MPO requests that the County act as the financial disbursing agent for all B/CS MPO funds; and

WHEREAS, the County, as one of the parties to an Inter-local Agreement creating the B/CS MPO, has determined it is in the public interest to assist the B/CS MPO in securing and managing funds for transportation planning purposes in the local area;

NOW, THEREFORE, the parties hereby agree as follows:

ARTICLE I

PURPOSE

1.01 The purpose of this Agreement is to provide fiscal and personnel management assistance to the B/CS MPO.

ARTICLE II

TERM

2.01 The term of this Agreement begins on October 1, 2025 and ends September 30, 2028 or sooner by mutual agreement by both parties. This is not to be construed as the term of employment for employees providing services to the B/CS MPO. See Section 4.07 and 4.08 of this contract.

ARTICLE III

DESCRIPTION OF SERVICES

3.01 The County agrees to provide fiscal and personnel management assistance to the B/CS MPO by acting as the financial disbursing agent for B/CS MPO funds.

ARTICLE IV

FISCAL MANAGEMENT & DISBURSEMENT

4.01 The County shall maintain one or more separate trust accounts under the supervision of the County Auditor to carry out the requirements of this Agreement and is responsible only in the capacity of a trust officer for the funds involved. The County will be responsible for paying all invoices that comply with existing State statutes, County fiscal policy, and the B/CS MPO's state approved and adopted procurement procedures on behalf of the B/CS MPO. Such invoices must have been properly approved and documented, and the County should have resources on hand to make full payment. The B/CS MPO hereby agrees to seek reimbursement from all available sources on a periodic basis, no longer than every thirty days.

4.02 All warrants issued to the County or the B/CS MPO by the State of Texas, or federal agencies, for work performed by any agency or consultant under contract to the B/CS MPO shall be properly endorsed and deposited in the trust account.

4.03 The B/CS MPO shall make contracts and commitments in its own name. The B/CS MPO shall enter all invoices and payment obligations in the County's financial operating system for processing and payment. The budget for all activities on behalf of the B/CS MPO program will be set by the B/CS MPO.

4.04 The disbursement of funds to agencies or consultants under contract to the B/CS MPO will be made by the County in the amounts as specified by the B/CS MPO, so long as the B/CS MPO budget has sufficient funds to accommodate all payment requests.

However, the B/CS MPO is fully responsible for all such contracts and releases the County from any liability which may arise as a result of the County performing any non-negligent task pursuant to this Agreement.

The County is under no obligation to process payment requests unless sufficient funds for such purposes are present in the B/CS MPO budget.

4.05 All requests for reimbursement from the State of Texas or any federal agency shall be prepared by the employees assigned to perform B/CS MPO tasks and submitted monthly to the Texas Department of Transportation with a copy to the County Auditor. The B/CS MPO is solely responsible for the accuracy of the records of funds expended by itself and those agencies or consultants who contract with the B/CS MPO.

4.06 The B/CS MPO assumes responsibilities for the legal and proper expenditures of all locally derived planning monies, Federal Metropolitan Planning monies, and Federal Transit Administration Section 5303 & 5307 monies under the guidance of the State of Texas Department of Transportation. The B/CS MPO adopts its own line item budget which is not subject to approval by the County Court of Commissioners but shall be grouped into expense group/categories similar to the County's. Any expenditure over those established amounts and beyond the B/CS MPO Director's delegated authority shall be submitted to the Policy Board for a budget amendment. All monies shall be budgeted and expended according to the latest approved Unified Planning Work Program.

4.07 The County will insure that sufficient staff will be available as needed to support those services required by the B/CS MPO.

4.08 A. All employees working on B/CS MPO matters under the supervision of the B/CS MPO Director will be required to follow all personnel policies that have been established by the County. B/CS MPO employees that qualify will be afforded all fringe benefits that have been established for County employees, to include retirement, medical and life insurance, vacation, sick leave, holidays, deferred compensation and any other benefits normally extended to County employees.

B. In lieu of an increase in compensation, the B/CS MPO Board may annually authorize up to eighty (80) hours of B/CS MPO Leave for the Director of the B/CS MPO. This B/CS MPO Leave will not rollover and will not be paid out for any reason. If authorized by the B/CS MPO Board, the up to eighty (80) hours will be deposited in the B/CS MPO leave bank effective immediately and thereafter with the first pay period of each calendar year.

4.09 The B/CS MPO Policy Board shall select a Transportation Planning Director, hereinafter referred to as "Director", who will have full-time responsibility for administering the work program of the B/CS MPO. The Director will also be responsible for hiring and supervising the B/CS MPO's staff. The Director is required to follow all personnel policies established by the County for hiring and/or firing employees. Any action

taken with regards to hiring and/or firing does not require the County's Commissioner's court approval.

4.10 The Director will take direction on B/CS MPO policy and technical matters from the B/CS MPO Policy Board and direction on fiscal administrative matters from Brazos County.

4.11 The B/CS MPO shall pay all costs associated with the employees as described in paragraph 4.08. The County Auditor is hereby authorized to make payment for B/CS MPO personnel costs, to be reimbursed on a monthly basis from B/CS MPO funds, as described in *paragraph 4.01*.

4.12 The B/CS MPO agrees to indemnify the County for any amounts to which the County may become liable because of the action or omission of any employee under immediate supervision of the B/CS MPO Director.

4.13 The B/CS MPO agrees to reimburse the County for the costs of fiscal and personnel management assistance at a flat rate of Two Thousand Five Hundred Dollars (\$2,500.00) for the first year of the term. The amount will increase to Two Thousand Seven Hundred and Fifty Dollars (\$2,750.00) for the term of October 1, 2026 through September 30, 2027. The amount will increase to Three Thousand Dollars (\$3,000.00) for the term of October 1, 2027 through September 30, 2027. The parties agree that this amount does not reflect the actual costs incurred by the County but is merely a portion. This reimbursement shall be due and payable on or about October 1 and reoccur annually thereafter.

4.14 The County agrees to provide B/CS MPO reasonable Information Technology (IT) Support Services at no additional cost to the B/CS MPO.

4.15 B/CS MPO agrees the County IT department shall be designated to maintain their Hardware, Software and other Audio-Visual equipment including but not limited to computer replacement, software purchases and licensing. B/CS MPO additionally agrees that if those services and equipment are not otherwise charged to MPO accounts, those services and equipment shall be reimbursed by B/CS MPO and payable within 30 days once invoiced by the County.

ARTICLE V

TERMINATION

5.01 This Agreement may be terminated in whole or in part by either party hereto whenever such termination is found to be in the best interest of either party. Termination shall be effected by the conveyance of a written notification thereof to the other party at least sixty (60) days in advance of the effective date of the termination.

All notices pursuant to this Agreement shall be deemed given when, either delivered in person or deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the appropriate party at the following address:

If to County: Brazos County Administration Building
200 S. Texas Ave., Suite 332
Bryan, Texas 77803

with a copy to:

County Auditor
200 S. Texas Ave., Suite 218
Bryan, Texas 77803

If to MPO: Bryan-College Station Metropolitan Planning Organization
Policy Board
3833 S. Texas Ave., Suite 290
Bryan, Texas 77802

ARTICLE VI

NON-DISCRIMINATION

6.01 It is mutually agreed that all parties hereto shall be bound by the provisions of Title 49, Code of Federal Regulations, Part 27 and Part 21, which was promulgated to effectuate Title VI of the Civil Rights Act of 1964, Title 23, Code of Federal Regulations, Part 710.405(b), and Executive Order 11246 titled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR Part 60).

ARTICLE VII

GOVERNING LAW

7.01 The laws of the State of Texas shall govern this Agreement and all obligations hereunder of the parties are performable in Brazos County, Texas.

ARTICLE VIII

NON-ASSIGNMENT

8.01 This Contract shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives successors and assigns. Neither the County nor the B/CS MPO shall assign or sublet any duty of this Agreement, excepting those already identified herein, without the written consent of the other.

ARTICLE IX

SEVERABILITY

9.01 Should any provisions of this contract for any reason be held to be invalid, illegal,

or unenforceable in any other respect such invalidity, illegality or unenforceability shall not affect any other provision hereof.

ARTICLE X

ENTIRETY OF AGREEMENT

10.01 This is the entire Agreement between the parties and no modification of this Agreement shall be of any force or effect, unless it is in writing and signed by both parties. NO OFFICIAL, EMPLOYEE, AGENT, OR REPRESENTATIVE OF THE COUNTY OF BRAZOS HAS ANY AUTHORITY, EITHER EXPRESSED OR IMPLIED, TO AMEND THIS AGREEMENT, EXCEPT PURSUANT TO SUCH EXPRESS AUTHORITY AS MAY BE GRANTED BY THE COUNTY OF BRAZOS.

Approved to be effective on the date of the last party to sign.

BRAZOS COUNTY, TEXAS

BRYAN/COLLEGE STATION
METROPOLITAN PLANNING
ORGANIZATION
POLICY BOARD

By: _____

ACTING County Judge – Kyle Kacal

By: _____

Chair – Mayor John Nichols

Date: _____

12/16/2025

Date: _____



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 12/16/2025
ITEM: Approval requested from Purchasing Department to pay Invoice #1200495 to Tom Green for Brazos County Courthouse Annex Commissioning Services with FY 26 funds.
TO: Commissioners Court
FROM: Presley Nelson
DATE: 12/08/2025
FISCAL IMPACT: True
BUDGETED: False
DOLLAR AMOUNT: \$2,965.00

NOTES/EXCEPTIONS: This invoice is being brought to Commissioners Court at this time due to an administrative oversight that occurred during a transition in our internal invoice processing procedures for construction projects. At the time the services were completed, the County was in the process of improving and formalizing how construction-related pay applications and invoices were tracked, reviewed, and routed for approval. During that transition, this particular invoice was inadvertently not captured through the prior workflow. Upon discovery, staff immediately verified the legitimacy of the charge, confirmed that the work was properly completed and accepted, and initiated the appropriate approval process. Since that time, the County has implemented a much more structured and centralized process for managing construction-related invoices and pay applications, significantly reducing the likelihood of similar occurrences in the future. Court approval at this time allows the County to properly satisfy a valid obligation for services already rendered. The deadline to use FY25 funds to pay the invoice has passed, therefore FY26 funds must be used.

ATTACHMENTS:

File Name

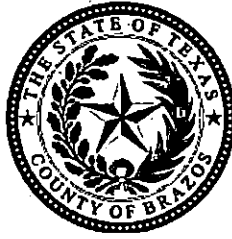
Description

Type

[Brazos County 167005 Brazos County Cx- C 1200495 06-30-2025.pdf](#)

Invoice #1200495

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval requested from Purchasing Department to pay Invoice #1200495 to Tom Green for Brazos County Courthouse Annex Commissioning Services with FY 26 funds.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 12/08/2025

FISCAL IMPACT: True

BUDGETED: False

DOLLAR AMOUNT: \$2,965.00

NOTES/EXCEPTIONS:

This invoice is being brought to Commissioners Court at this time due to an administrative oversight that occurred during a transition in our internal invoice processing procedures for construction projects. At the time the services were completed, the County was in the process of improving and formalizing how construction-related pay applications and invoices were tracked, reviewed, and routed for approval. During that transition, this particular invoice was inadvertently not captured through the prior workflow. Upon discovery, staff immediately verified the legitimacy of the charge, confirmed that the work was properly completed and accepted, and initiated the appropriate approval process. Since that time, the County has implemented a much more structured and centralized process for managing construction-related invoices and pay applications, significantly reducing the likelihood of similar occurrences in the future. Court approval at this time allows the County to properly satisfy a valid obligation for services already rendered. The deadline to use FY25 funds to pay the invoice has passed, therefore FY26 funds must be used.

ATTACHMENTS:

File Name

Description

Type

Brazos County 167005 Brazos County Cx-
C 1200495 06-30-2025.pdf

Invoice #1200495

Backup Material

APPROVED


KYLE KACAL

ACTING County Judge

12/16/25

Date

Tom Green & Company
Engineers, Inc.

INVOICE

Tom Green & Company Engineers, Inc.
3701 Executive Center Drive, Suite 258
Austin, TX 78731
(512) 345-7793

Brazos County
200 S. Texas Ave.
Bryan, TX 77803

Invoice number 1200495
Date 06/30/2025

Project 1670.05 BRAZOS COUNTY CX-
COURTHOUSE ANNEX (PO 250002956)

Services Rendered through June 15, 2025

	Hours	Rate	Billed Amount
Principal	3.75	340.00	1,275.00
Staff Engineer	6.50	260.00	1,690.00
Invoice total			2,965.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
1200495	06/30/2025	2,965.00	2,965.00				
Total		2,965.00	2,965.00	0.00	0.00	0.00	0.00

Billing Report

Tom Green & Company Engineers, Inc.

Sort order: Billing Manager

Project status to print: (All)

Phase status to print: Active or Preliminary

WIP status: Billable, Deferred, On-Hold

Printing Notes

Friday, July 11, 2025

Page 1

As of date: 6/15/2025

Leslie Williams

1670.05 Brazos County Cx- Courthouse Annex (PO 250002956)

Project Status: Active

Brazos County

10 Phase I

WIP - Bill As Time & Expense

Billing Cutoff: 06/15/2025

Billing Type: Time & Expense

Date	Units	Rate	Amount
------	-------	------	--------

Labor

WIP Status: Billable

Principal

Cameron Labunski

Billable Time

04/11/2025

3.50

340.00

1,190.00

Kick off meeting

Billable Time

04/15/2025

0.25

340.00

85.00

meeting/correspondence

Subtotal

3.75

1,275.00

Staff Engineer

Wyatt Hahn

Billable Time

04/11/2025

3.00

260.00

780.00

Kick-Off Meeting

Billable Time

04/21/2025

0.25

260.00

65.00

Meeting with County

Billable Time

04/28/2025

0.25

260.00

65.00

Meeting with County

Billable Time

04/29/2025

0.25

260.00

65.00

Administrative tasks

Billable Time

05/05/2025

0.25

260.00

65.00

Weekly Update w/ County

Billable Time

05/12/2025

0.50

260.00

130.00

Weekly Cx Mtg; Programming Meeting

Billable Time

05/30/2025

0.25

260.00

65.00

Update meeting with County

Billable Time

06/09/2025

0.75

260.00

195.00

Update meeting with County; OAC

Billable Time

06/15/2025

1.00

260.00

260.00

SD Narrative Review

Subtotal

6.50

1,690.00

Labor total

10.25

2,965.00

Phase Total

2,965.00



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval of Deductive Change Order to CIP 25-606 Brazos Center Parking Lot Repair with Larry Young Paving, in the amount of \$258.22 for unused contingency.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 12/08/2025

FISCAL IMPACT: True

BUDGETED: True

DOLLAR AMOUNT: (\$258.22)

NOTES/EXCEPTIONS: This deductive change order is for unused contingency. The total amount of contingency used after this change order will be \$19,741.78. Failure to approve will delay close-out of the project.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Deductive Change Order- Partly Executed.pdf	Deductive Change Order	Backup Material

Deductive Change Order

Date of Issuance:

11/24/2025

Effective Date:

11/24/2025

Owner:

Brazos County Road & Bridge

Contractor: Larry Young

Engineer's Project No.:

Paving

Project: Brazos Center

Parking Lot Repair

Deduction of remaining contingency for this project

<u>Bid Item</u>	<u>Description</u>	<u>Unit</u>	<u>Net Quantity Change</u>	<u>Unit Price (\$)</u>	<u>Additional Cost (\$)</u>
	Remaining (unused) Contingency			258.22	-(258.22)
				Total Additional Net Cost	-(258.22)

Summary: The total remaining contingency on the project is \$0.00 This amounts to 100% of the total contingency.

APPROVED:

By:

Owner (Authorized Signature)

ACCEPTED

By:

Contractor (Authorized Signature)

Title: ACTING COUNTY JUDGE

Date: 12/16/2025

Title:

Date:

Project Manager

11-25-25

RECOMMENDED:

By:

Title: PM Road & Bridge

Date:

11/24/25



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval of CIP #26-519 Public Safety Camera System with Flock Group, Inc. in the amount of \$75,985.80.

TO: Commissioners Court

FROM: Presley Nelson

DATE: 12/08/2025

FISCAL IMPACT: True

BUDGETED: True

DOLLAR AMOUNT: \$75,985.80

NOTES/EXCEPTIONS: The implementation of **Flock Safety automated license plate recognition (ALPR) cameras** provides a significant enhancement to public safety, investigative efficiency, and crime prevention capabilities within our jurisdiction. Flock technology offers real-time vehicle identification tools that support patrol operations, criminal investigations, and interagency collaboration while maintaining strict accountability and audit controls. This project is fully budgeted by the Sheriff's Office. Failure to approve will delay implementation.

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Complete with Docusign TX - Brazos County SO.pdf	Order Form	Backup Material
API and Integrations Terms.pdf	API and Integrations Terms	Backup Material
Evidence Policy.pdf	Evidence Policy	Backup Material
License Plate Reader Policy.pdf	License Plate Reader Policy	Backup Material
Privacy Policy.pdf	Privacy Policy	Backup Material
Terms and Conditions.pdf	Terms and Conditions	Backup Material
Trademark Notice.pdf	Trademark Notice	Backup Material

Agreements and Policies

Terms and Conditions

Privacy Policy

License Plate Reader Policy

Trademark Notice

API and Integrations Terms

Flock Evidence Policy

HOME > LEGAL > TERMS AND CONDITIONS

Terms and Conditions

Last Updated: October 15, 2025

TERMS AND CONDITIONS

1. DEFINITIONS

Certain capitalized terms, not otherwise defined herein, have the meanings set forth or cross-referenced in this Section 1.

1.1 "**Agreement**" means the order form (to be provided as Exhibit A, "**Order Form**"), these terms and conditions, and any document therein incorporated by reference in section 11.4.

1.2 "**Training Data**" means a small fraction of images captured by the Flock Services, which are stripped of all metadata and identifying information, and used solely for the limited purpose of improving the Flock Services through machine learning.

1.3 "**Authorized End User(s)**" means any individual employees, agents, or contractors of Customer accessing or using the Services, under the rights granted to Customer pursuant to this Agreement.

1.4 "**Customer Data**" means the images, audio and/or

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Reject All

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Flock Hardware or any Flock IP (as defined in Section 1.10).

1.5 **"Customer Generated Data"** means any content submitted by Customer through the Flock Services, including but not limited to text, images, data, feedback, suggestions, and other materials, whether provided directly or indirectly by the Customer during their use of the Services.

1.6 **"Customer Hardware"** means the third-party camera owned or provided by Customer and any other physical elements that interact with the Embedded Software and the Web Interface to provide the Services.

1.7 **"Effective Date"** means the date this Agreement is mutually executed (valid and enforceable) by both Parties.

1.8 **"Embedded Software"** means the Flock proprietary software and/or firmware integrated with or installed on the Flock Hardware or Customer Hardware.

1.9 **"Flock Hardware"** means the Flock device(s), which may include the pole, clamps, solar panel, installation components, and any other physical elements that interact with the Embedded Software and the Web Interface, to provide the Flock Services as specifically set forth in the applicable Order Form.

1.10 **"Flock IP"** means the Flock Services, the Embedded Software, and all intellectual property or proprietary information therein or otherwise provided to Customer or its Authorized End Users, including, but not limited to, Flock's technology, patents, trade secrets, trademarks, algorithms, data models, machine learning methods, documentation, and any modifications or improvements. For clarity, Flock IP also includes any derivative works, intermediate or final outputs, analyses, reports, models, or other results generated by or through the Flock Services. Except for the limited ability to access and download Customer Data within the applicable Retention Period, no rights are granted to download, extract, export, or otherwise create or retain copies of such derivative works, outputs, or other

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1.12 **"Footage"** means still images, video, audio, and other raw data captured by the Flock Hardware or Customer Hardware via the Flock Services.

1.13 **"Integration Data"** means any distribution of data from a Customer requested third party integration.

1.14 **"Installation Services"** means the services provided by Flock for installation of Flock Services.

1.15 **"Permitted Purpose"** means legitimate public safety and/or business purpose, including but not limited to the awareness, prevention, and prosecution of crime; investigations; and prevention of commercial harm, to the extent permitted by law.

1.16 **"Retention Period"** means the time period that the Customer Data is stored within the cloud storage, as specified in the applicable Order Form.

1.17 **"Term"** means the date, unless otherwise stated in the Order Form, upon which the Services are operational.

1.18 **"Web Interface"** means the website(s) or application(s) through which Customer and its Authorized End Users can access the Services. For clarity, the Web Interface does not include APIs, or any other automated, programmatic data transfer method.

2. SERVICES AND SUPPORT

2.1 Provision of Access. Flock hereby grants to Customer a non-exclusive, non-transferable right to access the features and functions of the Flock Services via the Web Interface during the Term, solely for use by Customer and Authorized End Users. Customer Data will be available for Authorized End Users to access and download via the Web Interface during the applicable Retention Period. For clarity, Flock retains the exclusive right to determine and control the method, timing, format, and medium of such access or delivery, and is not obligated to provide Customer Data in any alternative form, format, or transmission method

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2.2 Embedded Software License. Flock grants Customer a limited, non-exclusive, non-transferable, non-sublicensable (except to the Authorized End Users), revocable right to use the Embedded Software as it pertains to Flock Services, solely as necessary for Customer to use the Flock Services.

2.3 Support Services. Flock shall monitor the Flock Services, and any applicable device health, in order to improve performance and functionality. Flock will use commercially reasonable efforts to respond to requests for support within seventy-two (72) hours. Flock will provide Customer with reasonable technical and on-site support and maintenance services in-person, via phone or by email at support@flocksafety.com (such services collectively referred to as "**Support Services**").

2.4 Updates to Platform. Flock may make any updates to system or platform that it deems necessary or useful to (i) maintain or enhance the quality or delivery of Flock's products or services to its agencies, the competitive strength of, or market for, Flock's products or services such platform or system's cost efficiency or performance, or (ii) to comply with applicable law. Parties understand that such updates are necessary from time to time and will not diminish the quality of the services or materially change any terms or conditions within this Agreement.

2.5 Service Interruption. Services may be interrupted in the event that: (a) Flock's provision of the Services to Customer or any Authorized End User is prohibited by applicable law; (b) any third-party services required for Services are interrupted; (c) if Services are being used for malicious, unlawful, or otherwise unauthorized use; (d) there is a threat or attack on any of the Flock IP by a third party; or (e) scheduled or emergency maintenance ("**Service Interruption**"). Flock will make commercially reasonable efforts to provide written notice of any Service Interruption to Customer, to provide updates, and to resume providing access to Flock Services as soon as reasonably possible after the event giving rise to the Service Interruption is cured. Flock will have no liability for any damage, liabilities, losses (including any loss of data or profits), or any other consequences that

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a Service Interruption lasting five (5) continuous days, Customer will receive a credit for five (5) free days at the end of the Term.

2.6 Service Suspension. Flock may temporarily suspend Customer's and any Authorized End User's access to any portion or all of the Flock IP or Flock Service if (a) there is a threat or attack on any of the Flock IP by Customer; (b) Customer's or any Authorized End User's use of the Flock IP disrupts or poses a security risk to the Flock IP or any other customer or vendor of Flock; (c) Customer or any Authorized End User is/are using the Flock IP for fraudulent or illegal activities; (d) Customer has violated any term of this provision, including, but not limited to, utilizing Flock Services for anything other than the Permitted Purpose; or (e) any unauthorized access to Flock Services through Customer's account ("**Service Suspension**"). Customer shall not be entitled to any remedy for the Service Suspension period, including any reimbursement, tolling, or credit. If the Service Suspension was not caused by Customer, the Term will be tolled by the duration of the Service Suspension.

2.7 Hazardous Conditions. Flock Services do not contemplate hazardous materials, or other hazardous conditions, including, without limit, asbestos, lead, or toxic or flammable substances. In the event any such hazardous materials are discovered in the designated locations in which Flock is to perform services under this Agreement, Flock shall have the right to cease work immediately.

3. CUSTOMER OBLIGATIONS

3.1 Customer Obligations. Flock will assist Customer Authorized End Users in the creation of a User ID. Authorized End Users agree to provide Flock with accurate, complete, and updated registration information. Authorized End Users may not select as their User ID, a name that they do not have the right to use, or any other name with the intent of impersonation. Customer and Authorized End Users may not transfer

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or agents of Customer. Authorized End Users shall only use Customer-issued email addresses for the creation of their User ID. Customer is responsible for any Authorized End User activity associated with its account. Customer shall ensure that Customer provides Flock with up to date contact information at all times during the Term of this Agreement. Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Flock Services (e.g., laptops, internet connection, mobile devices, etc.). Customer shall (at its own expense) provide Flock with reasonable access and use of Customer facilities and Customer personnel in order to enable Flock to perform Services (such obligations of Customer are collectively defined as **"Customer Obligations"**).

3.2 **Customer Representations and Warranties.**

Customer represents, covenants, and warrants that Customer shall use Flock Services only in compliance with this Agreement and all applicable laws and regulations, including but not limited to any laws relating to the recording or sharing of data, video, photo, or audio content.

4. DATA USE AND LICENSING

4.1 Customer Data. As between Flock and Customer, all right, title and interest in the Customer Data, belong to and are retained solely by Customer. Customer hereby grants to Flock a limited, non-exclusive, royalty-free, irrevocable, worldwide license to use the Customer Data and perform all acts as may be necessary for Flock to provide the Flock Services to Customer. Flock does not own and shall not sell Customer Data.

4.2 Customer Generated Data. Customer grants Flock a limited, non-exclusive, worldwide, royalty-free license to process Customer Generated Data, as needed, to provide, maintain, and improve the Flock Services. Flock does not claim ownership of, and will not sell, Customer Generated Data. Customer acknowledges that Flock

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includes training machine learning algorithms and supporting diagnostic and corrective efforts necessary for continuity of Flock Services. All Training Data is used internally to enhance recognition of vehicles, objects, and descriptions. For example, Flock may use de-identified images of a newly released car to help distinguish it from similar vehicles. These images are never sold or shared with third parties. To safeguard privacy, Training Data is maintained separately and is never combined in a manner that would render it personally identifiable. Use of such data is critical to ensuring the accuracy and effectiveness of Flock Services.

4.4 Data Distribution.

Customer may, upon request, choose to integrate Flock Services with a third party to either distribute Integration Data or Customer Data (such third party, "Recipient"). Upon such request, Customer hereby grants to Flock a non-exclusive, non-transferable, royalty-free, perpetual license to access, share, view, record, duplicate, store, save, reproduce, modify, display, and distribute Customer Data and/or Integration Data, as required by the requested distribution. Customer acknowledges that such data may be viewed, recorded, duplicated, stored, saved, reproduced, modified, displayed, distributed, and retained by Recipient for a period longer than Flock's standard retention period and hereby provides consent to such retention period.

5. CONFIDENTIALITY; DISCLOSURES

5.1 Confidentiality. To the extent required by any applicable public records requests, each Party (the "**Receiving Party**") understands that the other Party (the "**Disclosing Party**") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "**Proprietary Information**" of the Disclosing Party). Proprietary Information includes non-public information provided by the Disclosing Party to the Receiving Party regarding features, functionality, and performance of this Agreement. The Receiving Party agrees: (i) to take the same security precautions to protect against

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that the foregoing shall not apply with respect to any information that the Receiving Party can document (a) is or becomes generally available to the public; or (b) was in its possession or known by it prior to receipt from the Disclosing Party; or (c) was rightfully disclosed to it without restriction by a third party; or (d) was independently developed without use of any Proprietary Information of the Disclosing Party. Nothing in this Agreement will prevent the Receiving Party from disclosing the Proprietary Information pursuant to any judicial or governmental order, provided that the Receiving Party gives the Disclosing Party reasonable prior notice of such disclosure to contest such order. At the termination of this Agreement, all Proprietary Information will be returned to the Disclosing Party, destroyed or erased (if recorded on an erasable storage medium), together with any copies thereof, when no longer needed for the purposes above, or upon request from the Disclosing Party, and in any case upon termination of the Agreement. Notwithstanding any termination, all confidentiality obligations of Proprietary Information that is trade secret shall continue in perpetuity or until such information is no longer trade secret.

5.2 Usage Restrictions on Flock IP. Flock and its licensors retain all right, title and interest in and to the Flock IP and its components, and Customer acknowledges that it neither owns nor acquires any additional rights in and to the foregoing not expressly granted by this Agreement. Customer further acknowledges that Flock retains the right to use the foregoing for any purpose in Flock's sole discretion. Customer and Authorized End Users shall not (i) directly or indirectly, reverse engineer, decompile, disassemble or otherwise attempt to discover or recreate the source code, object code or underlying structure, ideas or algorithms of the Flock Services or any software provided hereunder; modify, translate, or create derivative works based on the Flock Services or any software provided hereunder(ii) attempt to modify, alter, tamper with or repair any of the Flock IP, or attempt to create any derivative product from any of the foregoing; (iii) interfere or attempt to interfere in any manner with the functionality or proper working of any of the Flock

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5.3 Disclosure of Customer Data. Subject to and during the Retention Period, Flock may access, use, preserve and/or disclose the Customer Data to law enforcement authorities, government officials, and/or third parties, if legally required to do so or if Flock has a good faith belief that such access, use, preservation or disclosure is reasonably necessary to comply with a legal process, enforce this Agreement, or detect, prevent or otherwise address security, privacy, fraud or technical issues, or emergency situations.

6. PAYMENT OF FEES

6.1 Billing and Payment of Fees. Customer shall pay the fees set forth in the applicable Order Form based on the billing structure and payment terms as indicated in the Order Form. To the extent the Order Form is silent, Customer shall pay all invoices net thirty (30) days from the date of receipt. If Customer believes that Flock has billed Customer incorrectly, Customer must contact Flock no later than thirty (30) days after the closing date on the first invoice in which the error or problem appeared to receive an adjustment or credit. Customer acknowledges and agrees that a failure to contact Flock within this period will serve as a waiver of any claim. If any undisputed fee is more than thirty (30) days overdue, Flock may, without limiting its other rights and remedies, suspend delivery of its service until such undisputed invoice is paid in full. Flock shall provide at least thirty (30) days' prior written notice to Customer of the payment delinquency before exercising any suspension right.

6.2 Notice of Changes to Fees. In the event of any changes to fees, Flock shall provide Customer with sixty (60) days notice (email sufficient) prior to the end of the Initial Term or Renewal Term (as applicable). Any such changes to fees shall only impact subsequent Renewal Terms.

6.3 Taxes. To the extent Customer is not a tax exempt entity, Customer is responsible for all taxes, levies, or duties, excluding only taxes based on Flock's net income, imposed by taxing authorities associated with the order. If Flock has the legal obligation to pay or

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Customer shall notify Flock and shall pay Flock any additional amounts necessary to ensure that the net amount that Flock receives, after any deduction and withholding, equals the amount Flock would have received if no deduction or withholding had been required.

7. TERM AND TERMINATION

7.1 Term. The initial term of this Agreement shall be for the period of time set forth on the Order Form (the "**Term**"). Unless otherwise indicated on the Order Form, the Term shall commence upon first installation of Flock Hardware, as applicable. Following the Term, unless otherwise indicated on the Order Form, this Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "**Renewal Term**") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

7.2 Termination. Upon termination or expiration of this Agreement, Flock will remove any applicable Flock Hardware at a commercially reasonable time period. In the event of any material breach of this Agreement, the non-breaching Party may terminate this Agreement prior to the end of the Term by giving thirty (30) days prior written notice to the breaching Party; provided, however, that this Agreement will not terminate if the breaching Party has cured the breach prior to the expiration of such thirty (30) day period ("Cure Period"). Either Party may terminate this Agreement (i) upon the institution by or against the other Party of insolvency, receivership or bankruptcy proceedings, (ii) upon the other Party's making an assignment for the benefit of creditors, or (iii) upon the other Party's dissolution or ceasing to do business. In the event of a material breach by Flock, and Flock is unable to cure within the Cure Period, Flock will refund Customer a pro-rata portion of the pre-paid fees for Services not received due to such termination.

7.3 Survival. The following Sections will survive termination: 1.3. 5. 6. 7. 8.3. 8.4. 9. 10.1 and 11.6.

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Customer purchases only software or cloud-based Flock Services, this Section 8 does not create or confer any warranty, remedy, or obligation with respect to Flock Hardware, and any language referencing Flock Hardware shall not apply.

8.2 Manufacturer Defect. Upon a malfunction or failure of Flock Hardware or Embedded Software (a "**Defect**"), Customer must notify Flock's technical support team. In the event of a Defect, Flock shall make a commercially reasonable attempt to repair or replace the defective Flock Hardware at no additional cost to the Customer. Flock reserves the right, in its sole discretion, to repair or replace such Defect, provided that Flock shall conduct inspection or testing within a commercially reasonable time, but no longer than seven (7) business days after Customer gives notice to Flock.

8.3 Replacements. In the event that Flock Hardware is lost, stolen, or damaged, Customer may request a replacement of Flock Hardware at a fee according to the reinstall fee schedule (<https://www.flocksafety.com/reinstall-fee-schedule>). In the event that Customer chooses not to replace lost, damaged, or stolen Flock Hardware, Customer understands and agrees that Flock is not liable for any resulting impact to Flock Service, nor shall Customer receive a refund for the lost, damaged, or stolen Flock Hardware.

8.4 Warranty. Flock shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Installation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Flock or by third-party providers, or because of other causes beyond Flock's reasonable control, but Flock shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

8.5 Disclaimer. THE REMEDY DESCRIBED IN SECTION 8.1 ABOVE IS CUSTOMER'S SOLE REMEDY, AND

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MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES ARE PROVIDED "AS IS" AND FLOCK DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THIS DISCLAIMER ONLY APPLIES TO THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE MENTIONED IN SECTION 11.6.

8.6 Insurance. Flock will maintain commercial general liability policies to be provided as Exhibit B.

8.7 Force Majeure. Parties are not responsible or liable for any delays or failures in performance from any cause beyond their control, including, but not limited to acts of God, changes to law or regulations, embargoes, war, terrorist acts, pandemics (including the spread of variants), issues of national security, acts or omissions of third-party technology providers, riots, fires, earthquakes, floods, power blackouts, strikes, supply chain shortages of equipment or supplies, financial institution crisis, weather conditions or acts of hackers, internet service providers or any other third party acts or omissions.

9. LIMITATION OF LIABILITY; INDEMNITY

9.1 Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, FLOCK, ITS OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY, PRODUCT LIABILITY, OR OTHER THEORY: (A) FOR LOSS OF REVENUE, BUSINESS OR BUSINESS INTERRUPTION; (B) INCOMPLETE, CORRUPT, OR INACCURATE DATA; (C) COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY; (D) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (E) FOR ANY MATTER BEYOND FLOCK'S

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IN THE TWELVE (12) MONTHS PRIOR TO THE ACT OR OMISSION THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT FLOCK HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THIS LIMITATION OF LIABILITY OF SECTION ONLY APPLIES TO THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE REFERENCED IN SECTION 11.6. NOTWITHSTANDING ANYTHING TO THE CONTRARY, THE FOREGOING LIMITATIONS OF LIABILITY SHALL NOT APPLY (I) IN THE EVENT OF GROSS NEGLIGENCE OR WILLFUL MISCONDUCT, OR (II) INDEMNIFICATION OBLIGATIONS.

9.2 Responsibility. Each Party to this Agreement shall assume the responsibility and liability for the acts and omissions of its own employees, officers, or agents, in connection with the performance of their official duties under this Agreement. Each Party to this Agreement shall be liable for the torts of its own officers, agents, or employees.

9.3 Flock Indemnity. Flock shall indemnify and hold harmless Customer, its agents and employees, from liability of any kind, including claims, costs (including defense) and expenses, on account of: (i) any copyrighted material, patented or unpatented invention, articles, device or appliance manufactured or used in the performance of this Agreement; or (ii) any damage or injury to property or person directly caused by Flock's installation of Flock Hardware, except for where such damage or injury was caused solely by the negligence of the Customer or its agents, officers or employees. Flock's performance of this indemnity obligation shall not exceed the fees paid and/or payable for the services rendered under this Agreement in the preceding twelve (12) months.

10. INSTALLATION SERVICES AND OBLIGATIONS

10.1 Applicability. Certain provisions of this Section 10 apply only where Customer has licensed Flock Hardware as part of the Flock Services. Where Customer purchases only software or cloud-based Flock Services, this Section 10 does not create or confer any rights or obligations with respect to the Flock

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any Flock Hardware shall not pass to Customer upon execution of this Agreement, except as otherwise specifically set forth in this Agreement. Except as otherwise expressly stated in this Agreement, Customer is not permitted to remove, reposition, re-install, tamper with, alter, adjust or otherwise take possession or control of Flock Hardware. Customer agrees and understands that in the event Customer is found to engage in any of the foregoing restricted actions, all warranties herein shall be null and void, and this Agreement shall be subject to immediate termination for material breach by Customer. Customer shall not perform any acts which would interfere with the retention of title of the Flock Hardware by Flock. Should Customer default on any payment of the Flock Services, Flock may immediately cut off access to the Web Interface and remove Flock Hardware at Flock's discretion. Such actions, if made by Flock, shall not be deemed a waiver of Flock's rights to any damages Flock may sustain as a result of Customer's default and Flock shall have the right to enforce any other legal remedy or right.

10.3 Deployment Plan. Flock shall advise Customer on the location and positioning of the Flock Hardware for optimal product functionality, as conditions and locations allow. Flock will collaborate with Customer to design the strategic geographic mapping of the location(s) and implementation of Flock Hardware to create a deployment plan ("**Deployment Plan**"). In the event that Flock determines that Flock Hardware will not achieve optimal functionality at a designated location, Flock shall have final discretion to veto a specific location and will provide alternative options to Customer.

10.4 Changes to Deployment Plan. After installation of Flock Hardware, any subsequent requested changes to the Deployment Plan, including, but not limited to, relocating, re-positioning, adjusting of the mounting, removing foliage, replacement, changes to heights of poles will incur a fee according to the reinstall fee schedule located at [\(<https://www.flocksafety.com/reinstall-fee-schedule>\)](https://www.flocksafety.com/reinstall-fee-schedule). Customer will receive prior notice and

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and hereby authorizes Flock to install the Flock Hardware at the designated locations and to make any necessary inspections or maintenance in connection with such installation.

10.6 Flock's Obligations. Installation of any Flock Hardware shall be installed in a professional manner within a commercially reasonable time from the Effective Date of this Agreement. Upon removal of Flock Hardware, Flock shall restore the location to its original condition, ordinary wear and tear excepted. Flock will continue to monitor the performance of Flock Hardware for the length of the Term. Flock may use a subcontractor or third party to perform certain obligations under this Agreement, provided that Flock's use of such subcontractor or third party shall not release Flock from any duty or liability to fulfill Flock's obligations under this Agreement.

11. MISCELLANEOUS

11.1 Compliance with Laws. Parties shall comply with all applicable local, state and federal laws, regulations, policies and ordinances and their associated record retention schedules, including responding to any subpoena request(s).

11.2 Severability. If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect.

11.3 Assignment. This Agreement is not assignable, transferable or sublicensable by either Party, without prior consent. Notwithstanding the foregoing, either Party may assign this Agreement, without the other Party's consent, (i) to any parent, subsidiary, or affiliate entity, or (ii) to any purchaser of all or substantially all of such Party's assets or to any successor by way of merger, consolidation or similar transaction.

11.4 Entire Agreement. This Agreement, together with the Order Form(s), the reinstall fee schedule (<https://www.flocksafety.com/reinstall-fee-schedule>)

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be in a writing signed by both Parties, except as otherwise provided herein. None of Customer's purchase orders, authorizations or similar documents will alter the terms of this Agreement, and any such conflicting terms are expressly rejected. Any mutually agreed upon purchase order is subject to these terms. In the event of any conflict of terms found in this Agreement or any other terms and conditions, the terms of this Agreement shall prevail. Customer agrees that Customer's purchase is neither contingent upon the delivery of any future functionality or features nor dependent upon any oral or written comments made by Flock with respect to future functionality or feature.

11.5 Relationship. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Parties do not have any authority of any kind to bind each other in any respect whatsoever. Flock shall at all times be and act as an independent contractor to Customer.

11.6 Governing Law; Venue. This Agreement shall be governed by the laws of the state in which the Customer is located. The Parties hereto agree that venue would be proper in the chosen courts of the State of which the Customer is located. The Parties agree that the United Nations Convention for the International Sale of Goods is excluded in its entirety from this Agreement.

11.7 Special Terms. Flock may offer certain special terms which are indicated in the Order Form and will become part of this Agreement, upon Customer's prior written consent and the mutual execution by authorized representatives ("**Special Terms**"). To the extent that any terms of this Agreement are inconsistent or conflict with the Special Terms, the Special Terms shall control.

11.8 Publicity. Upon prior written consent, Flock has the right to reference and use Customer's name and disclose the nature of the Services in business and development and marketing efforts. Nothing contained in this Agreement shall be construed as conferring on any Party, any right to use the other Party's name as an endorsement of product/service.

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title and interest (including intellectual property rights) with respect to or resulting from any of the foregoing.

11.10 Export. Customer may not remove or export from the United States or allow the export or re-export of the Flock IP or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign Customer or authority. As defined in Federal Acquisition Regulation ("FAR"), section 2.101, the Services, the Flock Hardware and Documentation are "commercial items" and according to the Department of Defense Federal Acquisition Regulation ("DFAR") section 252.2277014(a)(1) and are deemed to be "commercial computer software" and "commercial computer software documentation." Flock is compliant with FAR Section 889 and does not contract or do business with, use any equipment, system, or service that uses the enumerated banned Chinese telecommunication companies, equipment or services as a substantial or essential component of any system, or as critical technology as part of any Flock system. Consistent with DFAR section 227.7202 and FAR section 12.212, any use, modification, reproduction, release, performance, display, or disclosure of such commercial software or commercial software documentation by the U.S. Government will be governed solely by the terms of this Agreement and will be prohibited except to the extent expressly permitted by the terms of this Agreement.

11.11 Headings. The headings are merely for organization and should not be construed as adding meaning to the Agreement or interpreting the associated sections.

11.12 Authority. Each of the below signers of this Agreement represent that they understand this Agreement and have the authority to sign on behalf of and bind the Parties they are representing upon the Effective Date.

11.13 Conflict. In the event there is a conflict between this Agreement and any applicable statement of

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after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. All notices will be provided to the email or mailing address listed in the Order Form.

11.15 Non-Appropriation. Notwithstanding any other provision of this Agreement, all obligations of the Customer under this Agreement which require the expenditure of public funds are conditioned on the availability of said funds appropriated for that purpose. To the extent applicable, Customer shall have the right to terminate this Agreement for non appropriation with thirty (30) days written notice without penalty or other cost.

These Terms and Conditions are subject to change.

Last Updated: October 15th, 2025



Company	Newsroom	Support
Privacy & Ethics	Press	FAQs
Pricing		Contact
Careers		Call Us: 1-866-901-1781
Trust Center		Developer Portal
Legal		Accessibility Statement
		Accessibility Plan
		Sign In



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flock safety

EXHIBIT A
ORDER FORM

Customer: TX - Brazos County SO
Legal Entity Name: TX - Brazos County SO
Accounts Payable Email:
Address: 1700 W State Highway 21 Bryan, Texas 77803

Initial Term: 24 Months
Renewal Term: 24 Months
Payment Terms: Net 30
Billing Frequency: Annual Plan - Invoiced at Last Camera Validation.
Retention Period: 30 Days

Hardware and Software Products
Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$32,538.00
Flock Safety Flock OS			
FlockOS™ - Essentials	Included	1	Included
Flock Safety LPR Products			
Flock Safety LPR, fka Falcon	Included	8	Included
Flock Safety Long-Range LPR, fka Falcon LR	Included	2	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$622.05	1	\$622.05
Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region	\$1,196.25	7	\$8,373.75
Professional Services - Advanced Implementation Fee (Long Range LPR)	\$957.00	2	\$1,914.00
		Subtotal Year 1:	\$43,447.80
		Annual Recurring Subtotal:	\$32,538.00
		Estimated Tax:	\$0.00
		Contract Total:	\$75,985.80

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "Renewal Term") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

The Term for Flock Hardware shall commence upon first installation and validation, except that the Term for any Flock Hardware that requires self-installation shall commence upon execution of the Agreement. In the event a Customer purchases more than one type of Flock Hardware, the earliest Term start date shall control. In the event a Customer purchases software only, the Term shall commence upon execution of the Agreement.

Special Terms:
• OMNIA Contract #RS250203

Billing Schedule

Billing Schedule	Amount (USD)
Year 1	
At Last Device Installed	\$43,447.80
Annual Recurring after Year 1	\$32,538.00
Contract Total	\$75,985.80

*Tax not included

Discounts

Discounts Applied	Amount (USD)
Flock Safety Platform	\$2,924.00
Flock Safety Add-ons	\$0.00
Flock Safety Professional Services	\$490.20

Product and Services Description

Flock Safety Platform Items	Product Description
FlockOS TM - Essentials	An integrated public safety platform that detects, centralizes and decodes actionable evidence to increase safety, improve efficiency, and connect the community.
Flock Safety LPR, fka Falcon	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint TM technology (proprietary machine learning software) and real-time alerts for unlimited users.
Flock Safety Long-Range LPR, fka Falcon LR	Law enforcement grade, long range and high vehicle speed license plate recognition camera with Vehicle Fingerprint TM technology (proprietary machine learning software) and real-time alerts for unlimited users, with LTE. AC Power Only.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.
Professional Services - MASH Tested Pole Implementation Fee - Non-Coastal Region	MASH tested pole that meets DOT crashworthiness requirements. Includes materials, installation, and maintenance.
Professional Services - Advanced Implementation Fee (Long Range LPR)	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.

FlockOS Features & Description


FlockOS Features	Description
Community Network Access	The ability to request direct access to feeds from privately owned Flock Safety LPR cameras located in neighborhoods, schools, and businesses in your community, significantly increasing actionable evidence that clears cases.
Unlimited Users	Unlimited users for FlockOS
State Network (License Plate Lookup Only)	Allows agencies to look up license plates on all cameras opted into the Flock Safety network within your state.
Nationwide Network (License Plate Lookup Only)	With the vast Flock Safety sharing network, law enforcement agencies no longer have to rely on just their devices alone. Agencies can leverage a nationwide system boasting 10 billion additional plate reads per month to amplify the potential to collect vital evidence in otherwise dead-end investigations.
Law Enforcement Network Access	The ability to request direct access to evidence detection devices from Law Enforcement agencies outside of your jurisdiction.
Time & Location Based Search	Search full, partial, and temporary plates by time at particular device locations
License Plate Lookup	Look up specific license plate location history captured on Flock devices
Vehicle Fingerprint Search	Search footage using Vehicle Fingerprint TM technology. Access vehicle type, make, color, license plate state, missing / covered plates, and other unique features like bumper stickers, decals, and roof racks.
Insights & Analytics	Reporting tool to help administrators manage their LPR program with device performance data, user and network audits, plate read reports, hot list alert reports, event logs, and outcome reports.
ESRI Based Map Interface	Map-based interface that consolidates all data streams and the locations of each connected asset, enabling greater situational awareness and a common operating picture.
Real-Time NCIC Alerts on Flock ALPR Cameras	Receive automated alerts when vehicles entered into established databases for missing and wanted persons are detected, including the FBI's National Crime Information Center (NCIC) and National Center for Missing & Exploited Children (NCMEC) databases.
Unlimited Custom Hot Lists	Ability to add a suspect's license plate to a custom list and get alerted when it passes by a Flock camera


By executing this Order Form, Customer represents and warrants that it has read and agrees to all of the terms and conditions contained in the Master Services Agreement attached.

The Parties have executed this Agreement as of the dates set forth below.

FLOCK GROUP, INC.

Customer: TX - Brazos County SO

Signed by:
By: 
Name: Dan Haley
Title: Chief Legal Officer
Date: 12/8/2025

By: 
Name: KYLE KACAL
Title: ACTING COUNTY JUDGE
Date: 12/16/2025
PO Number:

[Agreements and Policies](#)[Terms and Conditions](#)[Privacy Policy](#)[License Plate Reader Policy](#)[Trademark Notice](#)[API and Integrations Terms](#)[Flock Evidence Policy](#)[HOME](#) > [LEGAL](#) > [PRIVACY POLICY](#)

Privacy Policy

Last Updated: August 1, 2025

Overview

This privacy notice ("Privacy Notice") is intended to help you ("you" or "your") understand how Flock Group Inc d/b/a Flock Safety and its subsidiaries and affiliates ("Flock," "we," "us" or "our") collect, use disclose, and safeguard the information you provide to us via (1) the Flock website located at <http://www.flocksafety.com>, including, without limitation, all sub-domains thereof on which this Privacy Notice is posted (collectively, the "Site") and (2) the Flock Services. All terms not defined herein shall have the meaning set forth in our "Terms and Conditions" located [here](#).

By using or accessing the Site and/or the Flock Services, you signify your acknowledgment and consent to the collection, use, and disclosure of your Personal Information (as defined below) in accordance with this Privacy Notice. If you do not agree to this Privacy Notice, please do not use or access the Site and/or the Flock Services. Flock may revise this Privacy Notice at any time by updating this posting. We will keep this Privacy Notice under regular review and will provide any updates here. The "Last Updated" section at the top of this Privacy Notice states when this notice was last updated. We encourage you to periodically review this Privacy Notice to stay informed about how we collect, use, and share Personal Information.

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Reject All

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audit. This monitoring relates solely to system performance and usage patterns. It does not include access to or monitoring of Customer Data. Unauthorized use of the system is prohibited and subject to criminal and civil penalties; and any use of the system indicates consent to monitoring and recording. As applicable, you agree to comply with the CJIS Security Addendum promulgated by the FBI.

Collection of Personal Information

The purpose of this Privacy Notice is to inform you of the Personal Information Flock collects, how we use it, and to describe your rights or options regarding such use. For clarity, personal information, as used in this Privacy Notice, means information that can be used to identify you, directly or indirectly, alone or together with other information ("Personal Information"). This may include things such as your full name, contact information, email address, mailing address, phone number, device IDs, certain cookie and network identifiers, and any content captured by our products that may be used to identify an individual.

We gather various types of Personal Information from our users, as explained in more detail below, and we use this Personal Information internally in connection with the Flock Services, including to administer, operate, and/or improve the Flock Services, to allow you to set up a user account and profile, to provide you with a better Site navigation experience, to contact you and allow other users to contact you with information relevant to your use of or interaction with the Flock Services, and to fulfill your requests or inquiries. If you visit the Site, you may generally do so without providing any Personal Information. However, there are cases in which we may ask you for Personal Information. For example, we will occasionally conduct online surveys to better understand the needs and profiles of our Site visitors. In addition, we may request Personal Information when you register to receive additional information regarding Flock Services and/or products, download software, sign up for a newsletter, demo, or send us a question. Even if you choose not to provide the information we

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request by clicking the link at the bottom of this Privacy Notice.

Flock complies with the EU-U.S. Data Privacy Framework ("EU-U.S. DPF") as set forth by the U.S. Department of Commerce. Flock has submitted to the U.S. Department of Commerce that it adheres to the EU-U.S. Data Privacy Framework Principles ("EU-U.S. DPF Principles") with regard to the processing of personal data received from the European Union in reliance on the EU-U.S. DPF. If there is any conflict between the terms in this Privacy Notice and the EU-U.S. DPF Principles, the EU-U.S. DPF Principles shall govern. Flock is subject to investigatory and enforcement powers of the U.S. Federal Trade Commission. To learn more about the Data Privacy Framework (DPF) program, please visit <https://www.dataprivacyframework.gov/>.

Your Flock Hardware and Other Flock Products

Information Input During Setup: When you set up your account, you may be asked for certain basic information, including, but not limited to, your device name, description, and geolocation. This information is used to personalize your experience (e.g., to tell you which device is triggering a notification). For purposes of this Privacy Notice, "device" refers to any tool used to access the Flock Services and/or products.

Environmental Data from Sensors: We collect data from sensors built into some of our devices or products installed. These sensors collect data such as device temperature and ambient light. By recording this information, your device can know, for instance, to turn on night vision if it is dark outside.

Video, Images and Audio Signals and Data: After you begin using your device, we may process information from your device, so that we can send you alerts such as when a suspect vehicle passes the device. When you access the Flock Services, you will have access to images, video, and/or audio recordings from your device,

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download them before the retention period ends, as they will no longer be available thereafter.

Technical Information from the Device: In order to improve your experience over time and help troubleshoot any problems you may encounter with your device, we may record technical information from your device such as software version and cellular signal strength.

Saved and Shared Content: You may save and choose to share certain content like video/audio clips, images, captions, and comments for other people to access using the Flock Services. We will collect and store information that will allow us to save or share your content, as directed by you through the Flock Services and in accordance with your terms and conditions.

Training Data: We may use a small fraction (less than 1%) of images captured by Flock Services, which are stripped of all metadata and identifying information, for the limited purpose of improving our products and services through machine learning ("Training Data"). Training Data is used internally to help our systems better recognize vehicles, objects, and descriptions. For example, if a new Red Ferrari is released, we may use de-identified images of that vehicle to teach our system to accurately distinguish it from other vehicles, such as a Red Lamborghini. These images are never sold or shared with third parties. To protect your privacy, Training Data is maintained separately and is never combined in a way that could render it personally identifiable. Use of Training Data is essential to ensure the accuracy and effectiveness of our services.

Data protection and privacy laws in your jurisdiction may impose certain responsibilities on you and your use of our products. You are responsible for ensuring that you comply with all applicable laws when you use the Flock Services or products, including, where so required, to execute a mutually agreed upon data protection agreement. Please note that recording and sharing content involving other people may affect their privacy and/or data protection rights.

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Flock Hardware captures video and images in public spaces where there is no reasonable expectation of privacy. This is referred to in our Terms and Conditions as Footage. While privacy laws grant individuals certain rights over their Personal Information (such as access, deletion, or correction), it is important to distinguish those rights from information captured in public spaces. Flock's Footage does not contain Personal Information that connects that image to an identifiable individual. As a result, Flock cannot verify the identity of individuals whose effects (i.e., license plates) appear in the Footage and are unable to process data subject requests related to such images.

Flock's Security Practices Regarding Customer Data

Flock's security posture for Customer Data starts before the devices are even installed. Flock has a dedicated team, which maps out the best location for installation, all of which require that installations are in accordance with constitutional rights. This means that Flock's devices are never placed in a location where there is a reasonable expectation of privacy.

Footage is collected on Flock's devices and transmitted from devices to Amazon Web Services using encryption in transit and stored within an Amazon's Simple Storage Service (S3) (organized according to customer lifecycle needs) for thirty (30) days, or as long as required by applicable law or regulation, and then permanently deleted. Direct access to this data is managed through AWS Identity Access Management policies and roles. Customer Data is encrypted throughout the entire lifecycle and transmitted using TLS 1.2 or better and stored securely using AES256 encryption. Customer Data collected on Flock's devices is stored locally until the device reaches storage capacity, or 7 days, whichever is sooner. While stored in the cloud, all data (both footage and metadata) is fully encrypted at rest using AES256.

Customer Data is owned by the Customer and only shared as directed by the Customer. Any license plate

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and how to audit searches as necessary. Customer Data is securely stored, transmitted, and deleted, and any law enforcement access is contingent on authorized use. For more information on how Flock prioritizes your security, please visit our [Trust](#) page.

Use of Personal Information

Other than as required to perform the Flock Services, as disclosed to you when the information is collected, as required by Law, or as described in this Privacy Notice, Flock does not rent, sell, or otherwise distribute your Personal Information to third parties (without your consent).

Flock collects certain Personal Information about you to operate our business, which may include Personal Information contained in legal agreements (e.g., commercial agreements, NDAs, invoices, etc.), financial information relating to payments, receivables, and fulfillment (e.g., banking information, credit card or other account numbers, addresses, phone numbers, etc.), professional or employment-related information, (e.g., job applications, resumes, education and work history details, background check results, references, etc.), and employee benefit information (e.g., stock or equity ownership information, benefit elections, personal information about dependents, medical histories, contact information, etc.).

We may collect and use your Personal Information, including your mobile phone number, to communicate with you via SMS/text message for operational or support purposes, and, with your prior express consent where required by law, for promotional or marketing purposes, in accordance with applicable laws. By providing your mobile number, you consent to receive such operational and support-related messages from Flock and its subsidiaries and affiliates. Standard message and data rates may apply. You may opt out of receiving promotional text messages at any time by following the instructions provided in the message.

Personal Information provided by users may be

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Flock complies with the Data Privacy Framework (DPF) Principles, including the onward transfer liability provisions, for all transfers of Personal Data from the EU. Flock will only transfer such Personal Data to third parties where: (a) the third party has provided written assurances that it will handle the data in a manner consistent with this Notice and the applicable DPF Principles; or (b) the third party is located in a jurisdiction recognized by the European Commission (or relevant authority) as providing an adequate level of data protection.

If Flock becomes aware that a third party is processing Personal Data in a manner inconsistent with this Notice or the DPF Principles, it will take reasonable steps to prevent or remediate the misuse.

We may share Personal Data with both affiliated and unaffiliated third parties acting as sub-processors, such as IT infrastructure providers, cloud storage vendors, or analytics services, to support our operations. Flock remains liable for any onward transfer to such third parties if they process Personal Data in violation of the DPF Principles, unless the Flock proves that it is not responsible for the event giving rise to the damage.

In addition, Personal Data may be disclosed in the context of a corporate transaction, including a merger, acquisition, divestiture, restructuring, or sale of assets, where such data is part of the transferred business operations.

Data Retention

We will only retain Personal Information for as long as needed for the specific purpose in which it was collected, or as required by applicable law or regulation. For more information on how long a certain data set is retained, please contact us at privacy@flocksafety.com.

Cookies and IP Tracking

This Site may use the following category of cookies for

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monitoring and capacity purposes or to otherwise administer our website. No Personal Information is obtained; rather, the patterns of usage of our various users may be tracked to provide you with improved service and content based on aggregate or statistical reviews of user site traffic patterns. You may change your cookie settings by selecting the "Your Cookie Choices" link at the bottom of this Privacy Notice.

This Site uses cookies and similar technologies to collect personal information, such as IP addresses, device identifiers, and browsing behavior, for the following purposes:

- **Strictly Necessary Cookies:** Enable core functionality, such as navigation. These cannot be disabled and are retained for your session.
- **Performance Cookies:** Collect anonymized data to improve Site performance. Data is retained only as long as necessary, typically up to 12 months.
- **Targeting Cookies:** Used by third-party partners (e.g., Google Ads) for personalized ads. Data is retained only as long as necessary, typically up to 24 months.
- **Functional Cookies:** Enhance features like remembering preferences. Data is retained only as long as necessary, typically up to 12 months.

We collect IP addresses and domain names, considered personal information under the California Privacy Rights Act (CPRA), for internal traffic monitoring and Site administration. This data is retained only as long as necessary and may be aggregated for analytics. You may opt out of the sale or sharing of your personal information, including for targeted advertising, via our "Do Not Sell" button on our website or by contacting us with the details listed at the bottom of this Privacy Notice.

Special Cases

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disclose your Personal Information to law enforcement authorities, government officials, and/or third parties, if legally required to do so, or if we have a good faith belief that such access, use, preservation, or disclosure is reasonably necessary to: (a) comply with a legal process or request; (b) enforce our Terms and Conditions, including investigation of any potential violation thereof; (c) detect, prevent, or otherwise address security, fraud, or technical issues; or (d) protect the rights, property, or safety of Flock, its customers and users, as required or permitted by law.

Policies for Children

The features, programs, promotions, and other aspects of this website requiring Personal Information are not intended for children. Flock does not knowingly collect Personal Information from children under the age of 13. If you are a parent or guardian of a child under the age of 13 and believe they have disclosed Personal Information to us, please notify us at the contact point specified below. A parent or guardian of a child under the age of 13 may review and request deletion of such child's Personal Information.

Linked Sites

Please be advised that this website may contain links to third party websites. The linked sites are not under the control of Flock, and we are not responsible for the contents or privacy practices of any linked site or any link on a linked site. For specific details on such third parties' privacy practices, please visit their privacy policies.

International Transfers

We are headquartered in the United States, and your personal data is by default, only processed within the U.S. However, in certain circumstances, we may transfer and process your data outside the United States, but only with your explicit consent. If such transfers occur, we will take appropriate measures to ensure your

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Various U.S. state privacy laws, including but not limited to the California Consumer Privacy Act ("CCPA"), as amended by the California Privacy Rights Act ("CPRA"), the Virginia Consumer Data Protection Act ("VCDPA"), the Colorado Privacy Act ("CPA"), the Connecticut Data Privacy Act ("CTDPA"), and the Utah Consumer Privacy Act ("UCPA"), require businesses to disclose how they collect, use, and share Personal Information.

Flock is committed to compliance with applicable state privacy laws and does not sell Personal Information. However, we may share Personal Information with third-party advertisers for targeted advertising purposes, and we may allow third parties to collect Personal Information from Flock Services when authorized service providers have agreed to contractual limitations regarding retention, use, and disclosure of such Personal Information. Additionally, if you use Flock Services to interact with third parties or direct us to disclose your Personal Information, we may process your data accordingly.

Your Rights

If you are a resident of a state with privacy laws granting consumer data rights, you may have the ability to:

- Request access to and obtain a copy of your Personal Information;
- Correct inaccurate or incomplete Personal Information;
- Request deletion or cessation of processing of your Personal Information when it is no longer necessary for processing purposes;
- Object to the processing of your Personal Information where Flock relies on its legitimate interests as the legal basis for processing; and
- Withdraw your consent if consent is the legal basis for processing.

To exercise these rights, please make a request by selecting the "Your Privacy Choices"

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Framework (or any of its predecessors) cannot be resolved through our internal processes, we have agreed to participate in the [VeraSafe Data Privacy Framework Dispute Resolution Procedure](https://www.verasafe.com/privacy-services/dispute-resolution/submit-dispute/). Subject to the terms of the VeraSafe Data Privacy Framework Dispute Resolution Procedure, VeraSafe will provide appropriate recourse free of charge to you. To file a complaint with VeraSafe and participate in the VeraSafe Data Privacy Framework Dispute Resolution Procedure, please submit the required information here: <https://www.verasafe.com/privacy-services/dispute-resolution/submit-dispute/>

Binding Arbitration

If your dispute or complaint related to your Personal Data that we received in reliance on the Data Privacy Framework cannot be resolved by us, nor through the dispute resolution mechanism mentioned above, you may have the right to require that we enter into binding arbitration with you under the Data Privacy Framework "Recourse, Enforcement and Liability" Principle and Annex I of the Data Privacy Framework.

Security

Flock has established commercially reasonable policies and procedures, including administrative, technical, and physical safeguards, to protect the confidentiality, integrity, and security of your Personal Information. Flock will take appropriate steps to ensure compliance across Flock's employees, contractors, agents, and affiliates to prevent any unauthorized access, use, modification, disclosure, or other misuse of your Personal Information.

Flock deploys safeguards for passwords and multi-factor authentication on your account for your privacy and security. You are responsible for protecting your account and Personal Information by choosing a strong password, keeping it secure, and limiting access to your computer, device, and browser. Be sure to sign out when you have finished using your account to help prevent

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We take the security of your Personal Information seriously and implement measures designed to protect it. However, no method of transmission or storage is completely secure, and we cannot guarantee absolute security. By using Flock Services, you acknowledge these risks. To the extent permitted by law, Flock is not responsible for any security breach unless caused by our gross negligence.

Contact Information

If you have any questions or concerns regarding the privacy and security of your Personal Information, please contact us via email or phone.

Flock Safety

privacy@flocksafety.com

Toll Free: +1 (866) 901-1781

[Your Privacy Choices](#)

[Your Marketing and Advertising Choices](#)

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[Flock Safety Trust Center](#)

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API and Integrations Terms

Last updated: October 13, 2025

FLOCK API AND INTEGRATIONS TERMS

This Flock API and Integrations Terms describes your ("**You**" or "**Your**") obligations when accessing or using the Flock Group, Inc. ("**Flock**" or "**our**") application programming interface ("**API**" or "**APIs**", defined below) and integrations ("**Integrations**") (collectively "**Implementation**"). By accessing this Implementation, You (each a "**Party**," and together with Flock, the "**Parties**"), agree to comply with these terms, and shall only use this Implementation for bona fide law enforcement purposes ("**Purpose**").

In these Terms:

1. "**API**" or "**APIs**" means Flock's application programming interface and any programming interface and any accompanying or related documentation, source code, SDKs, executable applications and other materials made available by Flock.

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3. **"Flock Customer"** means a customer of Flock services which has signed Flock's terms and conditions ("**Customer Agreement**") and is currently requesting integration with this Implementation ("**Customer Authorization**").

4. **"Hotlist(s)"** means a digital file containing alphanumeric license plate related information pertaining to vehicles of interest, which may include stolen vehicles, stolen vehicle license plates, vehicles owned or associated with wanted or missing person(s), vehicles suspected of being involved with criminal or terrorist activities, and other legitimate law enforcement purposes. Hotlists also include, but are not limited to, national data (i.e., NCIC) for similar categories, license plates associated with AMBER Alerts or Missing Persons/Vulnerable Adult Alerts, and manually entered license plate information associated with crimes that have occurred in any local jurisdiction.

5. **"Integration"** or **"Integrations"** means the code which Parties may transfer Data and other information between systems.

1. Use and Restriction

1.1 Registration. To access certain Implementations You may be required to provide certain information (such as identification or contact details) as part of the registration process for access or continued use of the Implementation. Any registration information You give to Flock shall always be accurate and current. You shall promptly inform Flock of any updates.

1.2 Restrictions. Flock owns all right, title and interest in the Implementation. You only receive rights to use the Implementation as granted by these Terms. You understand that such Implementation may provide limited access to certain kinds of Data, as applicable, and shall be accessed strictly in accordance with these

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applicable restrictions set forth in these Terms, including the Privacy Policy (<https://www.flocksafety.com/privacy-policy>), in all uses of the Implementation. Your access to the Implementation is restricted to its enablement, which must be authorized and directed by a Flock Customer. Additionally, your access is strictly limited to the API functions specified in Flock's API Developer Hub (<http://docs.flocksafety.com/>). You shall not, nor permit others, whether directly or indirectly, to: (i) use the Implementation in any manner that violates any applicable laws or these Terms (ii) use the Implementation in any manner that infringes, misappropriates, or violates any third party's rights, (iii) use or manipulate the Implementation for machine learning model development or evaluation, (iv) meddle with, reverse assemble, reverse compile, decompile, translate, engage in model extraction, attempt to discover underlying components (including source code) or any part of the software or any products supplied as a part of these Terms, (v) access, use or share any data from the Implementation, including derivative data, for any reason other than as such permitted under these Terms, (vi) buy, sell or transfer any API keys of Integration access tools or code, or (vii) sell or share any Data, unless expressly authorized in writing by the appropriate data owner or licensor, or (viii) extract, scrape, or export data in bulk, or in a manner that replicates database-like access to Flock's website or APIs. The API is designed for real-time, on-demand queries within integrated applications, not for systematic or automated data harvesting. Circumventing rate limits, creating multiple accounts to bypass restrictions, or engaging in any activity intended to extract large volumes of data is strictly prohibited. We reserve the right to monitor usage, throttle requests, suspend access, or terminate your account if we detect violations of this policy. If Flock believes, in its sole discretion, that You have violated or attempted to violate any term, condition or any spirit of these Terms, such action is considered a material breach, and any license afforded to You pursuant to these Terms may be temporarily or permanently revoked, with or without notice to You.

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You further agree that Flock shall not be required to provide proof of actual damages in order to receive compensatory damages. However, Flock will make reasonable efforts to mitigate any damages resulting from Your breach of these Terms. It is the intent of this clause to fairly compensate Flock without penalizing You beyond what is necessary to make Flock whole.

1.4 Implementation License. Subject to these Terms, Flock grants You a limited, non-exclusive, non-transferable, non-sublicensable, revocable right to access the Implementation to the limited extent that such is requested by a Flock Customer. Further, Flock shall have, and You shall hereby grant to Flock, a royalty-free, fully paid-up, worldwide, transferable, sub-licensable, irrevocable and perpetual license to implement, use, modify, commercially exploit, incorporate into any of Flock's products or services and/or otherwise use in any manner any suggestions, enhancement requests, recommendations or other feedback Flock receives from You.

2. Confidentiality. You may from time to time obtain access to Flock's proprietary information as a result of this engagement. You shall use proprietary information only to the extent necessary to exercise its rights under these Terms. Subject to the express permissions set forth herein, You shall not disclose proprietary information to a third party without the prior express written consent of Flock. Without limiting any of Your obligations under these Terms, You agree that You shall protect proprietary information from unauthorized use, access, or disclosure in the same manner that You would use to protect Your own confidential and proprietary information of a similar nature and in any event with no less than a reasonable degree of care.

3. Your Representations and Warranties.

3.1 Representation. You represent, covenant, and warrant that You shall use the Implementation only in compliance with these Terms and all applicable laws and regulations, including but not limited to any laws relating to the recording or sharing of video, photo, or audio content.

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or otherwise support the Implementation. Flock may discontinue providing access to the Implementation at any time (without notice). Flock makes no guarantee, representation, or commitment as to the success, quality, or intended use case of this Implementation.

4. Limitation of Liability.

4.1 Limitation on Direct Damages. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL FLOCK, ITS OFFICERS, DIRECTORS, AGENTS, EMPLOYEES OR REPRESENTATIVES BE LIABLE FOR ANY AMOUNT GREATER THAN THE FEES PAID BY YOU TO FLOCK UNDER THESE TERMS, WITHOUT REGARD TO WHETHER SUCH CLAIM IS BASED IN CONTRACT, TORT (INCLUDING NEGLIGENCE OR STRICT LIABILITY), PRODUCT LIABILITY OR OTHERWISE.

4.2 Waiver of Consequential Damages. IN NO EVENT SHALL FLOCK OR ITS LICENSORS OR SUPPLIERS BE LIABLE FOR ANY INDIRECT, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES, INCLUDING, WITHOUT LIMITATION, LOSS OF DATA OR LOSS OF PROFITS, WITHOUT REGARD TO WHETHER SUCH CLAIM IS BASED IN CONTRACT, TORT (INCLUDING NEGLIGENCE), PRODUCT LIABILITY OR OTHERWISE, EVEN IF FLOCK HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

5. Termination for Convenience. You may stop using the Implementation at any time with or without notice to Flock. If You want to terminate these Terms, You must provide Flock with prior written notice and, upon termination, stop using the Implementation. Flock may terminate Your access to the Implementation or these Terms at any time without further obligation to You. Upon termination, You shall immediately: stop using the Implementation; return or destroy all of our confidential information; delete any cached or stored content that was permitted by the Terms; and, upon Flock's request, confirm to Flock in writing that You have fulfilled Your obligations pursuant to this section.

6. Entire Understanding. Parties understand that Flock

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7. Assignment; Successors. You cannot, without our prior written consent, assign these Terms. These Terms shall bind the Parties and their respective successors and permitted assigns. Any assignment in contravention of this subsection shall be void. For purposes of the Terms and for the avoidance of doubt, "assign" shall also include any assignment to a successor in interest who obtains all or substantially all of the assigning Party's assets through consolidation, merger or acquisition.

8. Relationship. No agency, partnership, joint venture, or employment is created as a result of these Terms and Parties do not have any authority of any kind to bind each other in any respect whatsoever. Flock shall at all times be and act as an independent contractor to You.

9. Notices. All notices under these Terms will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by email; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. All notices will be provided to the email or mailing address listed on the applicable order form or the email address associated with You.

10. Modifications. Parties understand that Flock must be able to modify these Terms from time to time in order to comply with new software, laws, and/or compliance requirements. However, Flock will post such updated Terms on our website at the following link (<http://flocksafety.com/api-integration-terms>), which modification(s) will become effective immediately. You will be promptly informed of any material changes. By continuing to use and access this Implementation, You agree to comply with such updated Terms. If you do not agree to the modified terms, You must discontinue Your use of the Implementation immediately.

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Flock Evidence Policy

Last Updated: July 22, 2025

Introduction

Flock Safety ("Flock") places the utmost importance on delivering exceptional customer service, backed by objective evidence. Our commitment to providing unparalleled support is demonstrated through our distinctive capability to capture such evidence as well as Flock's dedication to assisting law enforcement investigations.

Flock uses [Kodex](#) for receiving, tracking, processing, and responding to legal requests from government, law enforcement, and private customers. Flock's Evidence Division, a trained team within our legal department, reviews and evaluates all requests as they are received. Flock then provides detailed and adequate responses to the requesting agency through Kodex.

Flock reserves the right to challenge or reject any requests that are determined to be vague, inappropriate, overly-broad or without legal basis.

In strict adherence to Flock's [Privacy Policy](#), we will use reasonable efforts to provide notice to our customer when evidence requests are received, unless we are explicitly prohibited from doing so by law.

Not a Flock customer?

If you are not a Flock customer, please note that ownership, title and interest in the customer data, belong to and are retained solely by our customers.

Flock Evidence Policy

Flock maintains a limited license to access the customer data for the sole purpose of providing our services. Flock does not own customer data and as a result does not maintain records of customer data after the retention period. Accordingly, Flock encourages that you contact the customer regarding your request. Please note, that after the retention period all customer data collected by Flock is hard deleted and will no longer be accessible or retrievable .

Please see the below processes for requesting evidence from Flock.

Evidence Certification Requests

Flock's Standard Retention Period: Flock's standard retention period is thirty (30) calendar days from the date of capture. This standard retention period applies to all customer data, unless otherwise specified in the individual customer's agreement.

Non-LPR Evidence: For requests other than License Plate Readers (such as video, audio, or drone), customers should submit a request through [Kodex](#) by selecting "Evidence Certification" in the Legal Process field.

License Plate Reader (LPR) Image Certification within Retention Period: For requests that are still within the retention period, customers can automatically download an affidavit to validate the images at the bottom of each Search Card. For all purposes, these documents would be considered self-certifying affidavits from Flock for use at trial.

For more information on accessing the self-certifying Image Certification Affidavit, please see our [help article](#).

LPR Image Certification Request Outside Retention Period: For images outside of the retention period that have already been downloaded and stored without self certification, please use Flock's [Evidence Validator](#) to upload your original images for validation and to obtain court-ready authentication. For more information on how to use the Evidence Validator, please see our [Help Article](#).

NOTE: The Evidence Validator only applies to files (PDFs, images) **downloaded after July 1st, 2025**. If you are unable to use the Evidence Validator, please submit a request for certification through [Kodex](#).



Please contact your local agency regarding any extended data retention periods.

Large Requests (over 25 images): If your request includes 25 images or more, please download and submit a CSV file or spreadsheet along with your Kodex request. For more information on how to download a CSV file from your user interface, please see our [help article](#).

Witness Requests

To request a Flock witness for testimony, please follow the below instructions for your entity type:

1. Law Enforcement: All requests for witness testimony from law enforcement MUST be accompanied by a subpoena submitted through [Kodex](#). Flock requires submission of the complete legal process, including all attachments to be submitted via uneditable PDF format.
2. Non-Law Enforcement: All legal requests that are not made by law enforcement must be properly served either via Flock's Registered Agent, or at the below physical address:

Flock Group Inc.
1170 Howell Mill Road NW
Ste 210, Atlanta, GA 30318
Attn: Flock Legal

For information on the registered address for your state, please contact evidence@flocksafety.com.

A courtesy copy of the subpoena may be forwarded via email to evidence@flocksafety.com from the official email address of the requesting party.

NOTE: Receipt of such courtesy copy sent to Flock via email shall not be deemed a waiver of proper service.

Once the subpoena is properly served and received, Flock will supply a witness in those instances where the above mentioned methods of certification are insufficient. Unless otherwise



specified, the requestor is responsible for covering all applicable travel expenses and lodging.

Flock reserves the right to resist subpoenas for witness testimony that are served fewer than fourteen **(14) calendar days** from the scheduled date of appearance.

Document Subpoenas

For Document Subpoenas, please follow the below instructions for your entity type:

1. Law Enforcement: All requests for witness testimony from law enforcement **MUST** be accompanied by a subpoena submitted through Kodex. Flock requires submission of the complete legal process, including all attachments to be submitted via uneditable PDF format.

2. Non-Law Enforcement: All legal requests that are not made by law enforcement must be properly served either via Flock's Registered Agent, or at the below physical address:

Flock Group Inc.
1170 Howell Mill Road NW
Ste 210, Atlanta, GA 30318
Attn: Flock Legal

For information on the registered address for your state, please contact evidence@flocksafety.com.

A courtesy copy of the subpoena may be forwarded via email to evidence@flocksafety.com from the official email address of the requesting party.

NOTE: Receipt of such courtesy copy sent to Flock via email shall not be deemed a waiver of proper service.

Flock will notify customers when any such data is sought in response to required disclosures from government, law enforcement, or third parties. Notice may be reasonably withheld if prohibited by law, or if Flock believes that such notice may pose immediate risk of serious injury or death to a member of the public.



Flock reserves the right to disregard requests for information that are not accompanied by a properly served subpoena. Flock carefully reviews all submissions to ensure that there is a valid legal basis for each request. If any request is considered to be unclear, inappropriate or over-broad or without legal basis, Flock reserves the right to challenge or reject such request.

Support

Response Time

Flock typically responds to valid requests within (14) calendar days. However, certain requests may take longer than the standard response time depending on the complexity and scope of the request.

If you require an expedited response, the required response deadline should be stated clearly in both the submission documentation and the formal request itself.

Emergency / Exigent Request

Emergency or exigent requests can be made through Kodex by selecting "Emergency" in the Legal Process field. Flock will only process emergency requests that provide the following information:

1. Grounds to believe that there exists a risk of danger of death or serious physical injury that Flock may have information necessary to prevent;
2. The nature of the emergency that requires disclosure, without delay, of the information requested;
3. How the information sought will help avert the threatened death or serious physical injury and why normal disclosure processes would be insufficient or untimely in light of the deadline requested;
4. The name and contact information of the individual law enforcement or authorized government agent serving the request;
5. The categories of records sought, stated with particularity; AND



6. The specific time period for which the records are requested.

Reimbursement

Flock reserves the right to seek reimbursement for costs in responding to unusual or burdensome requests. Flock will not seek reimbursement for costs associated with responding to emergency requests or requests relating to child endangerment.

FAQs

These guidelines are regularly reviewed by Flock and are subject to change at our discretion. For further information and answers to some frequently asked questions regarding evidence, please read below.

What does Flock Safety do?

Flock Safety is a public safety technology platform that builds hardware and software to collect objective evidence, surface investigative insights, and solve crime to create safer communities. Our products include License Plate Reading (LPR) cameras, video cameras, gunshot detection sensors, real-time crime center software, and Drones As First Responder systems.

How does the Flock LPR camera work?

The camera uses passive infrared motion detection to detect when a vehicle moves past it. It captures an image of that vehicle, alerts local law enforcement if the vehicle plate is on a state or national crime database, and transmits and stores the images in the cloud, fully encrypted, for a default period of 30 days.

Is the Flock LPR only for law enforcement?

The Flock LPR camera can be used by law enforcement as well as private neighborhoods or businesses. These devices can all be shared with law enforcement so that regardless of the owner/purchaser, law enforcement is still able to access their data to help solve crime.



How do we know the Flock LPR was working during a certain date and time?

Flock's cloud software maintains a suite of "health checks" that run regularly. Flock develops this software in house. These health checks validate essential functionality and let Flock know when a device is operating abnormally.

How do we know timestamps on the device are accurate?

The Flock LPR device syncs its clock with the LTE network. If the device goes offline, it would resync the clock once it is back online.

How does Flock's LPR software work?

Flock builds our in-house, proprietary machine learning technology which is capable of identifying types of vehicles, license plate information, and various other objective vehicle characteristics (e.g. roof rack). Flock maintains a high standard of quality check and validates every machine learning model with a large, diverse dataset of vehicles, ensuring that our accuracy is inline with industry standards.

How does data security work?

The license plate data is securely captured, transmitted to the cloud, stored for thirty (30) days, and then permanently deleted. The data and footage is encrypted throughout its entire lifecycle. All data is securely stored with AES256 encryption with our cloud provider, Amazon Web Services. On the camera itself, data is only stored temporarily for a period of seven (7) days until it is uploaded to the cloud, at which point it is removed automatically from the local camera. This means the data is secure from when it is on the Flock camera to when it is transferred to the cloud, using a secure connection to Flock servers. While stored in the cloud, all data (both footage and metadata) is fully encrypted at rest. Flock defaults to permanently deleting all data after thirty (30) days on a rolling basis unless otherwise required by law or the individual customer agreement. Data collected, stored, and processed on devices and within Flock Safety's cloud



platforms are secured in accordance with Flock's adoption of policies, procedures, and security controls necessary to identify, protect, detect, respond, and recover from cybersecurity events which can be found on our website [Flock Safety Trust Center](#).

What is Flock's Retention Period/ How is the Retention Period decided?

Flock Safety's default data retention period for data collected by license plate readers is thirty (30) days, after which data is hard deleted from the cloud. We believe thirty days provides strong protection for community privacy while still enabling the provision of sufficient evidence in the majority of cases. There are also administrative benefits for our customers by retaining and storing less data.

Flock will respect existing LPR retention laws and regulations that differ from 30 days. If a customer wishes to impose a longer retention period that is not already required by its jurisdiction's laws, Flock will offer an extended retention for up to one year, but shall require the agency to first obtain approval from an elected official and/or a governing body. This allows the decision to be made transparently and with the support of the community.

What constitutes a governing body or elected official:

- Democratically elected bodies include, but may not be limited to: state, local, county, city, and town governments.
- Democratically elected officials include, but may not be limited to: state and local elected officials, elected sheriffs.

The information contained within these guidelines is for the purposes of providing information to government agencies, law enforcement agencies and private customers regarding the legal process that Flock requires in order to disclose information.

The frequently asked questions ("FAQ") section of these guidelines is intended to provide answers to some of the more common questions that Flock receives. These guidelines are not intended to provide legal advice or as a substitute for witness testimony



and nothing within these guidelines is meant to create any enforceable rights against Flock.

Flock's policies may be updated or changed in the future without further notice.



- | | | |
|------------------|----------|-------------------------|
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License Plate Reader Policy

Last Updated: November 13, 2025

Flock Safety License Plate Reader Usage and Privacy Policy

Definitions:

License plate reader (LPR) system: a system of one or more automated high-speed cameras used in combination with data processing to convert images of vehicles and license plates into computer-readable data.

LPR alert: a notification generated by an LPR system indicating that a vehicle passed an LPR camera with a license plate or vehicle characteristics that match data held by the National Crime Information Center, the National Center for Missing and Exploited Children, or other database or hot list.

LPR data: Information collected by or stored in the LPR system, which includes the following:

- License plate image
- Vehicle image
- Vehicle characteristics (e.g. color, make)

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Authorized Purposes: The purpose of Flock Safety's LPR system is defined under "Permitted Purpose" in Flock Safety's [Terms and Conditions](#).

Authorized Users and Access:

Each Flock Safety customer designate one or more "administrators" who are the custodians and head administrators of the LPR systems and its operation. Each customer's data is accessible to the administrator(s) and authorized end-users (together, "users").

To provide customer support and address system issues, Flock Safety has designated CJIS-certified engineers who are able to access CJIS data and other designated individuals who are able to access other system data ("privileged administrators").

All queries of the LPR system are stored for auditing purposes, including:

- Username
- Date
- Time
- Purpose of query
- License plate and other elements used to query the system

This data is stored in the Flock Safety system to facilitate audits conducted according to the policies of each Flock Safety customer, in order to ensure access was made by authorized persons for legitimate purposes and in compliance with law and policy. Flock Safety encourages customers to adopt a use policy and implement a regular auditing schedule.

Training: Flock Safety provides training to LPR system users on the proper use of the system. Flock Safety encourages customers to implement additional training for its users. Flock Safety employees are required to complete regular cybersecurity trainings.

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Operational:

- Audit logging and monitoring to identify anomalies.
- Continuous security scanning and remediation of vulnerabilities on public facing infrastructure.
- Role-based access controls to limit access based on functional need.

Administrative:

- Processes to report vulnerabilities for responsible and public disclosure.
- Third party attestations to requirements for SOC 2 Type II and ISO 27001.
- Personnel screening for engineers with access to cloud infrastructure.

Technical:

- Hardware based multi-factor authentication for privileged administrators.
- Software based multi-factor (TOTP) authentication for customer accounts.
- End-to-end encryption of data from camera to cloud storage with industry validated cryptography.

Physical:

- Storage and processing of customer data in AWS US based cloud infrastructure.
- Safeguards to mitigate device tampering and vulnerabilities in firmware.
- Visitor controls, security personnel, and escort procedures for warehouses and sensitive areas.

Restrictions on the Sale, Sharing, or Transfer of

LPR Data: LPR data gathered by the Flock Safety system on behalf of Flock Safety customers is owned

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- Disclose or publish LPR data without authorization, unless required by law.
- Disseminate LPR data to persons not authorized to access or use the information.

In accordance with its Terms and Conditions, Flock Safety may access, use, preserve and/or disclose the LPR data to law enforcement authorities, government officials, and/or third parties, if legally required to do so or if Flock has a good faith belief that such access, use, preservation or disclosure is reasonably necessary to comply with a legal process, enforce the agreement between Flock and the customer, or detect, prevent or otherwise address security, privacy, fraud or technical issues. Additionally, Flock uses a fraction of LPR images (less than one percent), which are stripped of all metadata and identifying information, solely for the purpose of improving Flock Services through machine learning.

Official Custodian: Davis Lukens,
Chief Technology Officer, Flock Safety.

Accuracy: Flock LPRs have a high rate of accuracy; because of Flock's machine learning technology, these rates continue to improve over time. Additionally, the cameras self-monitor to ensure connectivity and functionality, and low-confidence plate reads are not sent to the user. Although infrequent, license plate translation may be incomplete or inaccurate. False positives are flagged to continuously improve the system. Users should confirm the computer translation prior to taking any action based on an LPR alert or search.

Data Retention: LPR data is stored briefly on the camera and then transferred to the AWS Government Cloud. LPR data is hard deleted on a rolling 30-day basis by default; this may be increased or decreased on a case-by-case basis if a different schedule is required by a customer's law or policy.

Privacy: This policy governs the LPR system provided by Flock Safety.

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Trademark Notice

Last Updated: July 22, 2025

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The following list provides notice of many of the trademarks and service marks owned by Flock, some of which are registered in the United States and other jurisdictions. To the extent that a product name, service name, or logo does not appear on this list, it does not constitute a waiver of Flock's intellectual property rights regarding that product name, service name, or logo.

Name	Generic Terms
Flock Safety®	company name
flock safety	company wordmark
	company logomark
Flock Safety Falcon Flex®	product
Flock on Patrol®	product
Flock Safety Sparrow®	product
Flock Safety Wing®	product
FlockOS®	product and software
Flock Safety Falcon®	product
Flock Safety Raven®	product
Vehicle Fingerprint®	technology
Flock Safety Condor®	product
Flock Safety Condor®	product
Flock Aerodome™	product
Flock Forward™	event

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**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing NUMBER:
DATE OF COURT MEETING: 12/16/2025
ITEM: Permission to Advertise RFP #CIP 26-532 Road & Bridge Office Building Renovations.
TO: Commissioners Court
FROM: Kaitlyn Battles
DATE: 12/04/2025
FISCAL IMPACT: False
BUDGETED: False
DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: This project includes renovations to the existing Road & Bridge Office & Fleet Shop building located at 2617 West State Hwy 21 in Bryan, Texas. This facility is approximately 23,300 square feet building, including a two-story office space of approximately 8,500 square feet. The building-out of the existing office space will be demolished and rebuilt with a new plan configuration including new stairs, elevator, restrooms, offices, and break room. The balance of the ground floor space under the second-floor office will be dedicated to storage. Other renovations include the demolition of an existing one-store addition, new windows and window openings, new entry canopy, new doors, and asbestos abatement. The interior will receive new finishes, millwork, lighting, and data cabling. The exterior will be thoroughly cleaned and repainted. The interior of the shop will be cleaned and repainted. Additional exterior improvements include new fencing, gates, and controls at two (2) existing entries. Before any work begins, the awarded contractor will be responsible for securing and hookup of a temporary trailer to house the Road & Bridge office staff during the renovations to their facility. In addition, temporary office space is to be constructed in the shop to allow for continued operations during construction.

ATTACHMENTS:

File Name

[Request to Advertise.pdf](#)

Description

Request to Advertise

Type

Backup Material



Brazos County Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

DATE: December 16, 2025

RFP NUMBER: 26-532

TITLE: Road & Bridge Office Building Renovations

REQUESTING DEPARTMENT: Road & Bridge

APPROVAL SIGNATURE: _____


Acting County Judge

DATE APPROVED: _____

DECEMBER 16, 2025



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval of the following evaluation committee for RFP #26-532 Road & Bridge Office Building Renovations.

- a. Prarthana Banerji - County Engineer - Road & Bridge
- b. Trevor Lansdown - Director of Project Management - Project Management
- c. Bob Lamkin - Director - Facilities Services
- d. Legal - Non-Voting
- e. Purchasing - Non-Voting

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/04/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Purchasing

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Approval of the following evaluation committee for RFP #26-532 Road & Bridge Office Building Renovations.

- a. Prarthana Banerji - County Engineer - Road & Bridge
- b. Trevor Lansdown - Director of Project Management - Project Management
- c. Bob Lamkin - Director - Facilities Services
- d. Legal - Non-Voting
- e. Purchasing - Non-Voting

TO: Commissioners Court

FROM: Kaitlyn Battles

DATE: 12/04/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

No Attachments Available

APPROVED


KYLE KACAL

ACTING County Judge

12/16/25
Date



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Comcast-4544 Old Reliance Road

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the Comcast utility permit to install fiber optic conduit within the right-of-way of Old Reliance Road to provide internet services. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 12/04/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Comcast plans to install 1,450 feet of 2-inch fiber optic conduit within the ROW of Old Reliance Road for service to address 4544.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Old Reliance Road

ATTACHMENTS:

File Name

Description

Type

[Utility Permit-Comcast-4544 Old Reliance.pdf](#)

Utility Permit-Comcast-4544 Old Reliance Road

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Comcast-4544 Old Reliance Road

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the Comcast utility permit to install fiber optic conduit within the right-of-way of Old Reliance Road to provide internet services. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 12/04/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Comcast plans to install 1,450 feet of 2-inch fiber optic conduit within the ROW of Old Reliance Road for service to address 4544.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Old Reliance Road

ATTACHMENTS:

File Name

Utility Permit-Comcast-4544 Old Reliance.pdf

Description

Utility Permit-Comcast-4544 Old Reliance Road

Type

Backup Material

APPROVED

12/16/25

KYLE KACAL

Date

ACTING County Judge

**NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS
OF TELEPHONE FACILITIES AND DESIGNATING
PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY
TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS**

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Project – JB1877625 / Fiber

Comcast proposes to place 2-inch SDR-11 HDPE fiber optic conduit at a minimum depth of 4 feet along with associated pedestals by directional boring for 1,450 feet within right-of-way of Old Reliance Road to provide service to address 4544.

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 30 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

THE ASPEN UTILITY COMPANY, a Quanta Services Company
Company Name

Guadalupe Tobon-Horner

By:

Guadalupe Horner

Signature

Permit Coordinator

Title

36502 HEMPSTEAD RD. LOT #20, HOCKLEY, TX. 77447
Address

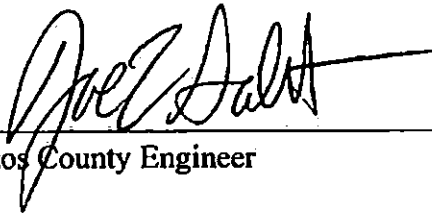
Phone Number 713-997-6041 / 346-471-2612

Email: permitcoordinators@theaspencompany.com

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated December 3, 2025 except as noted below:

EXCEPTIONS: None

For 

Brazos County Engineer

Comcast®

of HOUSTON, LLC

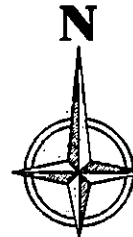
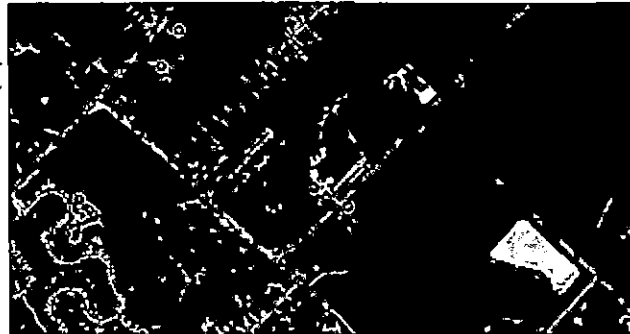
JB1877625 - 4544 OLD RELIANCE RD, BRYAN, TX 77808
COMCAST PROPOSES TO PLACE DIRECTIONAL BORE 1450
FT TO INSTALL FIBER OPTIC CABLE TO PROVIDE SERVICE
TO 4544 OLD RELIANCE RD, BRYAN, TX 77808, INSIDE
THE ROW OF BRAZOS COUNTY, TX.



NO TRAFFIC LANES WILL BE CLOSED DURING CONSTRUCTION

IN THE EVENT OF DAMAGE TO EXISTING
UNDERGROUND UTILITIES, THE CONTRACTOR
SHALL IMMEDIATELY NOTIFY THE AFFECTED UTILITY
COMPANY AND THE COMMISSIONER PRECINCT.

NOT TO SCALE



VICINITY MAP
KEY MAP : N/A
LAMBERT : N/A

WORK AREA

LEGEND

- PROPOSED BORE PIT
- EX. HAND HOLE
- EX. PEDESTAL
- PROPOSED VAULT
- EX. CIRCULAR PEDESTAL
- PROPOSED CIRCULAR PEDESTAL
- EX. CATV VAULT
- PROPOSED CATV VAULT
- ANCHOR
- WATER METER
- CATV TRENCH ROUTE
- CATV BORE ROUTE
- STORM DRAINAGE
- WATER
- SEWER
- STORM SEWER
- CATV AERIAL ROUTE
- PRIVATE FENCE
- STORM DRAIN INLET
- CATCH BASIN
- STORM MANHOLE
- JOINT USE POLE
- EX. JOINT USE POLE
- JOINT USE POLE WITH TRANSFORMER
- BOC - BACK OF CURB
- EOP - EDGE OF PAVEMENT
- DAW - DRIVEWAY
- ROW - RIGHT OF WAY
- AERIAL RISER

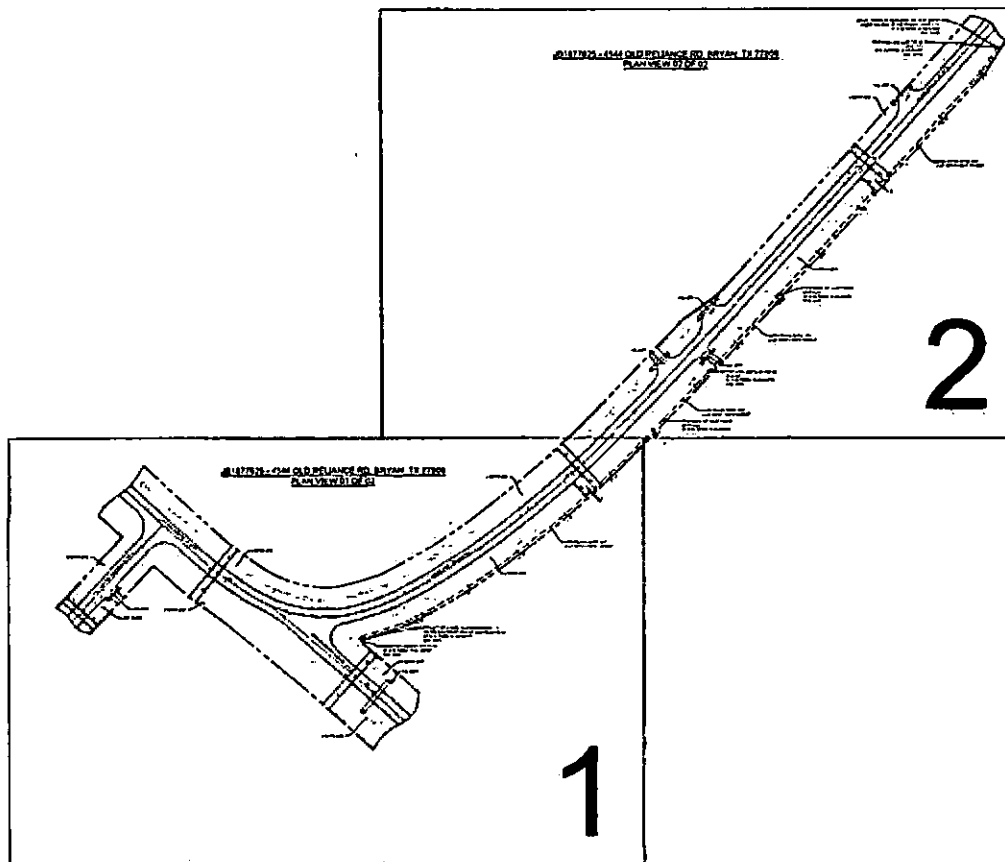
BILLS		
DESCRIPTION	QUANTITY	UNIT
DIRECTIONAL BORE	1450	FT
TRENCH	0	FT
OVERPASS EXISTING CONDUIT	0	FT
BORE PITS	1	EA
NEW VAULTS	0	EA
EXISTING VAULTS	0	EA
NEW PEDESTALS	4	EA
EXISTING PEDESTALS	0	EA
AERIAL RISER	0	FT
AERIAL OVERLASH	0	FT
NEW STRAND	0	FT
ANCHORS	0	EA
EXISTING ANCHORS	0	EA
NEW POLES	0	EA
EXISTING POLES	0	EA
EXISTING POLES (TCP)	0	EA
TOTAL PROJECT FOOTAGE	1450	FT

SHEET INDEX

1. COVER PAGE
2. PLAN OVERVIEW
- 3-4. PLAN VIEWS (1-2)
5. TRAFFIC CONTROL PLAN

NOTE: COUNTY SIGNATURES VALID FOR ONE YEAR ONLY
AFTER DATE OF SIGNATURES
BRAZOS COUNTY
ENGINEERING DIVISION

SHEET NO: 1 OF 05 DATE : 10/28/2025



- NOTES:**
1. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION BY POT-HOLE OF ALL UNDERGROUND UTILITIES BEFORE COMMENCING WORK AND AGREE TO BE FULLY RESPONSIBLE FOR ALL DAMAGES CAUSED BY HIS/HER FAILURE TO EXACTLY LOCATE AND PRESERVE ALL UNDERGROUND FACILITIES.
 2. CONTRACTOR SHALL TAKE PROPER MEASURES TO SECURE ANY OPEN TRENCHES, BORE PITTS, & EXCAVATION TO ENSURE PUBLIC SAFETY. DURING NON-WORKING HOURS ALL TRENCH SHALL BE BACKFILLED (NO TRENCH LEFT OPEN OVERNIGHT).
 3. ALL EXCESS EXCAVATION TO BE REMOVED FROM THE ROAD RIGHT-OF-WAY AT THE END OF EACH DAY.
 4. CONTRACTOR SHALL MAINTAIN ADEQUATE DRAINAGE AT ALL TIMES ENSURE ALL DITCHES REMAIN OPEN & CLEAR AT ALL TIMES.
 5. IF IT BECOMES NECESSARY FOR EQUIPMENT TO OPERATE ON A PORTION OF THE PAVEMENT, PRECAUTIONS MUST BE TAKEN TO PREVENT FROM ANY DAMAGE WHATSOEVER TO THE PAVEMENT.
 6. CONDITION OF SIDEWALK, LANDSCAPE AND ROAD UPON COMPLETION OF JOB SHALL BE AS GOOD OR BETTER THAN PRIOR TO STARTING WITH SATISFACTION OF THE OWNER.
 7. CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE NATIONAL ELECTRICAL SAFETY CODE (NEBC) REQUIREMENTS. ELECTRIC POLE ATTACHMENT GUIDELINES & PROCEDURES & ALL APPLICABLE LOCAL REQUIREMENTS AND REGULATIONS FOR PLACEMENT OF AERIAL CABLE FACILITIES, 18" 6" MIN. VERTICAL CLEARANCE.
 8. COMCAST / CONTRACTOR SHALL MAINTAIN A (2FT) HORIZONTAL & VERTICAL SEPARATION FROM ANY EXISTING AND UNDERGROUND UTILITIES AND PROPOSED CONDUIT.
 9. THE CITY REQUIRES A MINIMUM 2 FEET COVER UNDER THE LOWEST PART OF THE PAVEMENT CROSSING WHEN BORING ACROSS A CITY ROADWAY.
 10. THE CONTRACTOR TO CONTINUE TO MAINTAIN ADEQUATE DRAINAGE AT ALL TIMES.
 11. RIGHT-OF-WAY WILL BE RESTORED TO EQUAL OR BETTER CONDITION WHEN CONSTRUCTION IS COMPLETE.

Comcast
OF HOUSTON, LLC
8580 W. TROWELL RD, HOUSTON, TEXAS 77040



PLAN OVERVIEW

JB1877625 - 4544 OLD RELIANCE RD, BRYAN, TX 77808

ASPEN
A QUANTA SERVICES COMPANY
38502 HEMPSTEAD HWY
HOCKLEY, TX 77447

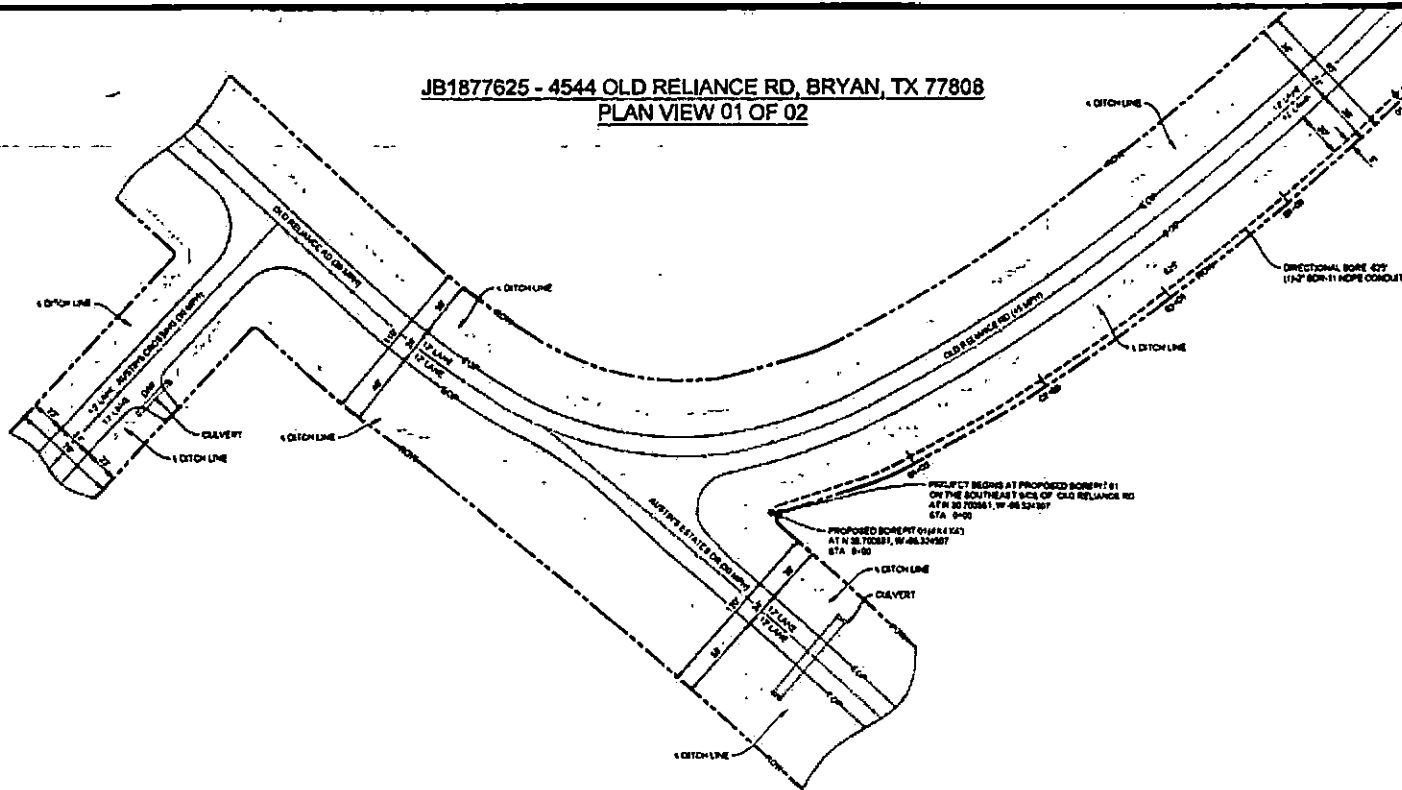
DESIGNED BY:
QUANTA TELECOM SERVICES

DWG. NO.
SHEET NO: 2 OF 05

LAMBERT N/A
DATE: 10/28/2025
KEY MAP: N/A
SCALE: 1:100

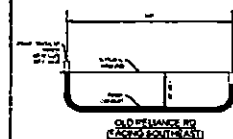


JB1877625 - 4544 OLD RELIANCE RD, BRYAN, TX 77808
PLAN VIEW 01 OF 02

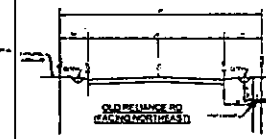


- NOTES:
1. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION BY POT-HOLE OF ALL UNDERGROUND UTILITIES BEFORE COMMENCING WORK AND AGREE TO BE FULLY RESPONSIBLE FOR ALL DAMAGES CAUSED BY HIS/HER FAILURE TO EXACTLY LOCATE AND PRESERVE ALL UNDERGROUND FACILITIES.
 2. CONTRACTOR SHALL TAKE PROPER MEASURES TO SECURE ANY OPEN TRENCHES, BORE PITS & EXCAVATION TO ENSURE PUBLIC SAFETY. DURING NONWORKING HOURS ALL TRENCH SHALL BE BACKFILLED (NO TRENCH LEFT OPEN OVERNIGHT).
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 7. CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE NATIONAL ELECTRICAL SAFETY CODE (NEERC) REQUIREMENTS, ELECTRIC POLE ATTACHMENT GUIDELINES & PROCEDURES & ALL APPLICABLE LOCAL REQUIREMENTS AND REGULATIONS FOR PLACEMENT OF AERIAL CABLE FACILITIES. 18" MIN. VERTICAL CLEARANCE.
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 10. THE CONTRACTOR TO CONTRACT BUREAU OF COUNTY ENGINEERING - 4544 OLD RELIANCE RD - BRYAN, TX 77808 - 77808
 11. RIGHT-OF-WAY WILL BE RESTORED TO EQUAL OR BETTER CONDITION WHEN CONSTRUCTION IS COMPLETE

ROAD BORE DETAIL
SCALE: 1/4" = 1'-0"



DIRECTIONAL BORE DETAIL
SCALE: 1/4" = 1'-0"



Comcast
HOUSTON, LLC
8500 VA TOWELL RD, HOUSTON, TEXAS 77060



COMCAST PROPOSES TO INSTALL FIBER OPTIC CABLE.
COMCAST PROPOSES TO PLACE DIRECTIONAL BORE 1450 FT TO INSTALL FIBER OPTIC CABLE TO PROVIDE SERVICE TO 4544 OLD RELIANCE RD, BRYAN, TX 77808, INSIDE THE ROW OF BRAZOS COUNTY, TX.
TOTAL PROJECT FOOTAGE: 1450'

JB1877625 - 4544 OLD RELIANCE RD, BRYAN, TX 77808

ASPEN
A DIVISION OF SPENCER COMPANY
36502 HEMPSTEAD HWY
MOCKLEY, TX 77447

DESIGNED BY:
QUANTA TELECOM SERVICES
DWG. NO.
SHEET NO. 3 OF 05

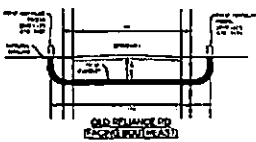
LANBERT, WA
DATE: 10/28/2025
KEY MAP: N/A
SCALE: 1:40



JB1877625 - 4544 OLD RELIANCE RD, BRYAN, TX 77808
PLAN VIEW 02 OF 02

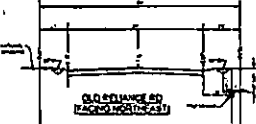
DRIVEWAY BORE DETAIL

SCALE: NTS



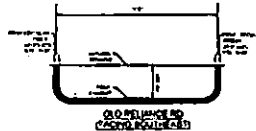
DIRECTIONAL BORE DETAIL

SCALE: NTS



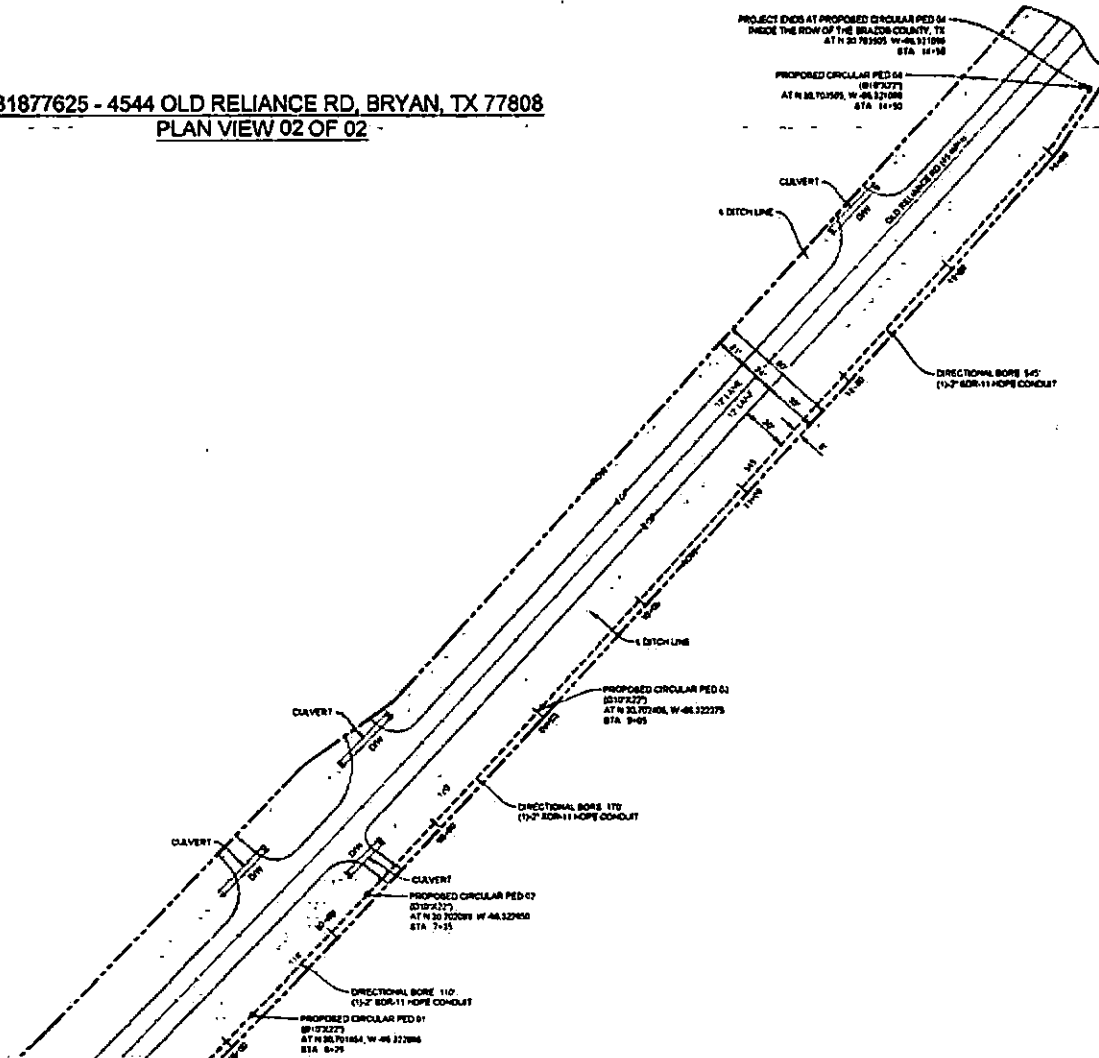
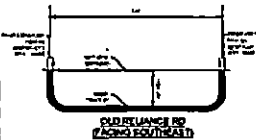
ROAD BORE DETAIL-1

SCALE: NTS



ROAD BORE DETAIL-2

SCALE: NTS



NOTES

1. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION BY POT-HOLE OF ALL UNDERGROUND UTILITIES BEFORE COMMENCING WORK AND AGREE TO BE FULLY RESPONSIBLE FOR ALL DAMAGES CAUSED BY HIS/HER FAILURE TO EXACTLY LOCATE AND PRESERVE ALL UNDERGROUND FACILITIES.
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9. THE CITY REQUIRES A MINIMUM 2 FEET COVER UNDER THE LOWEST PART OF THE PAVEMENT CROSSING WHEN BORING ACROSS A CITY ROADWAY.
10. THE CONTRACTOR TO CONDUCT PRE-CONSTRUCTION SURVEY & VERIFY EXISTING UTILITIES PRIOR TO CONSTRUCTION.
11. RIGHT-OF-WAY WILL BE RESTORED TO EQUAL OR BETTER CONDITION WHEN CONSTRUCTION IS COMPLETE.

Comcast
 @ HOUSTON, LLC
 4500 W. TIDWELL RD. HOUSTON, TEXAS 77040



COMCAST PROPOSES TO INSTALL FIBER OPTIC CABLE.
 COMCAST PROPOSES TO PLACE DIRECTIONAL BORE 1450 FT TO INSTALL FIBER OPTIC CABLE TO PROVIDE SERVICE TO 4544 OLD RELIANCE RD, BRYAN, TX 77808, INSIDE THE ROW OF BRAZOS COUNTY, TX.
 TOTAL PROJECT FOOTAGE: 1450'

JB1877625 - 4544 OLD RELIANCE RD, BRYAN, TX 77808

ASPEN
 A HANWALA SERVICES COMPANY
 38532 HEMPSTEAD HWY
 HOCKLEY, TX 77447

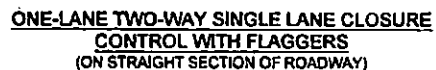
DESIGNED BY:
 QUANTA TELECOM SERVICES

DWG. NO.
 SHEET NO. 4 OF 05.

LAUREN, N/A
 DATE: 10/28/2025
 KEY MAP: N/A

SCALE: 1" = 40'





TRAFFIC CONTROL PLAN SECTION SHALL BE COMPLETED BY ENGINEER

[illegible]

Pretest System	Formula	Meaning Deviate T ₁ Mean			Suggested Maximum Spacing Between		Meaning Days Spacing	Suggested Behavioral Ratio
(pH)		11	12	On a T ₁ Target	On a T ₂ Target			
30		130	140	150	30	60	120	120
40	L ₁ W/90	200	220	240	36	70	140	120
50		300	330	360	40	80	240	120
60		430	460	490	46	90	320	195
70		550	580	610	50	100	400	240
80		670	700	730	56	110	500	260
90	L ₁ W/3	800	830	860	62	120	600	360
95		920	950	980	68	130	700	410
98		1000	1020	1040	70	140	800	475
99		1100	1120	1140	76	160	900	560

* Conventional Roads Only

^a Taper lengths have been rounded off.

L=Length of Taper (FT) W=Width of Offset(FT) S=Posted Speed(MPH)

LEGEND

LEGEND			
	Type 3 Barricade		Channeling Devices
	Heavy Work Vehicle		Tack Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Chargeable Message sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
PRESERVATION STANDARDS FOR WORK CONDUCTED IN
BRAZOS COUNTY RIGHTS OF WAY**

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.
2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.
3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045*.
2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
3. All underground installations shall (these are minimum depths – utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
 - Power – 0-2 feet, nominally 1'
 - Phone – 2-4 feet, nominally 3'
 - Gas – 4-6 feet, nominally 5'
 - Cable – 6-8 feet, nominally 7'
6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
8. Crossings under a county road shall:
 - a. be bored or jacked. **ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;**
 - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
 - c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
 - d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
 - e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
 - f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
10. Any installation within ten (10) feet of edge of pavement shall meet the following:
- a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

- 1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - diameter
 - wall thickness
 - material specification
 - minimum yield strength
 - maximum operation pressure of the pipeline
2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
6. Natural Gas Distribution is a line that serves the final customer.



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Fiberlight-Fickey Road

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the FiberLight utility permit to install two (2) fiber optic conduits within right of way of Fickey Road to service cellular tower. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 12/08/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: FiberLight plans to install two (2) 1.5-inch fiber optic conduits within the ROW of Fickey Road for 186 feet to service cellular tower.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Slower cell speeds for customers
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Fickey Road near SH 21 intersection

ATTACHMENTS:

File Name

[Utility Permit-Fiberlight-Fickey Road.pdf](#)

Description

Utility Permit-Fiberlight-Fickey Road

Type

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Fiberlight-Fickey Road

DATE OF COURT MEETING: 12/16/2025

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TO: Commissioners Court

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DATE: 12/08/2025

FISCAL IMPACT: False

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DOLLAR AMOUNT: \$0.00


NOTES/EXCEPTIONS:

Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: FiberLight plans to install two (2) 1.5-inch fiber optic conduits within the ROW of Fickey Road for 186 feet to service cellular tower.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Slower cell speeds for customers
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Fickey Road near SH 21 intersection

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
<u>Utility_Permit-Fiberlight-Fickey_Road.pdf</u>	Utility Permit-Fiberlight-Fickey Road	Backup Material

APPROVED


KYLE KACAL
Date 12/16/25
ACTING County Judge

**NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS
OF TELEPHONE FACILITIES AND DESIGNATING
PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY
TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS**

Comes now Fiberlight LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Fiberlight is proposing to place +/-186' linear feet of (2) 1.5" Conduits totaling +/- 372' of HDPE Conduit and (1) 30"x48"x36" hand hole in Brazos County right of way along the Northeast side of Fickey Road Just North of E State Highway 21 and ending at the North side of the Driveway at 13601 US-190 Bryan TX 77807 and continues on customer property. The section shown in TXDOT ROW (STA 0+00 to STA 0+35) has already been submitted to TXDOT for their review and approval.

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 30 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.


Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Just Right Engineering on behalf of Fiberlight LLC
Company Name

Jose Frias -

By:

Signature 

Project Manager
Title


231 Dillo Trail Liberty Hill, TX 78642
Address

Phone Number 626-733-1493

Email: Jfrias@Just-Right.Co

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated December 8, 2025 except as noted below:

EXCEPTIONS: None

FOR 

Brazos County Engineer

C:\Users\jared\OneDrive\Documents\13993 State Highway 21\Project Files\25-FBL-84 P-039717 + P-039718 13993 State Highway 21.dwg 12/5/2025 12:45 PM

SHEET INDEX:

G-100	COVER SHEET
C-100	UTILITY PLAN 1
C-200	UTILITY DETAILS 1
C-201	UTILITY DETAILS 2
C-202	UTILITY DETAILS 3
C-203	UTILITY DETAILS 4
C-300	TXDOT TCP 2-1



VICINITY MAP
N.T.S.

CABLE 1 DETAILS:
BEGINNING PAGE#
ENDING PAGE#
CABLE TYPE:
INSTALLATION DATE:
MANUFACTURER:
PART NUMBER:

P-039717 + P-039718 13993 STATE HIGHWAY 21 BRAZOS COUNTY AND TXDOT UTILITY PLANS

QUANTITIES

48CT FOC	615	LF
1.5" HDPE CONDUIT	430	LF
30"x48"x36"	1	EA
MARKER POST	1	EA
PLACE CONDUIT	215	LF

CONTACT INFORMATION:

OWNER:
ALEX DORGAN
FIBERLIGHT, LLC
7500 DALLAS PKWY STE 450
PLANO, TX 75024
435-660-1937
ALEX.DORGAN@FIBERLIGHT.COM

ENGINEER:
ANDREW CREEL, P.E.
JUST RIGHT ENGINEERING, LLC
ACREEL@JUST-RIGHT.CO
512-300-1312

25-FBL-84 P-039717 + P-039718
13993 STATE HIGHWAY 21

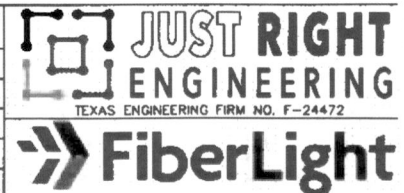
COVER SHEET

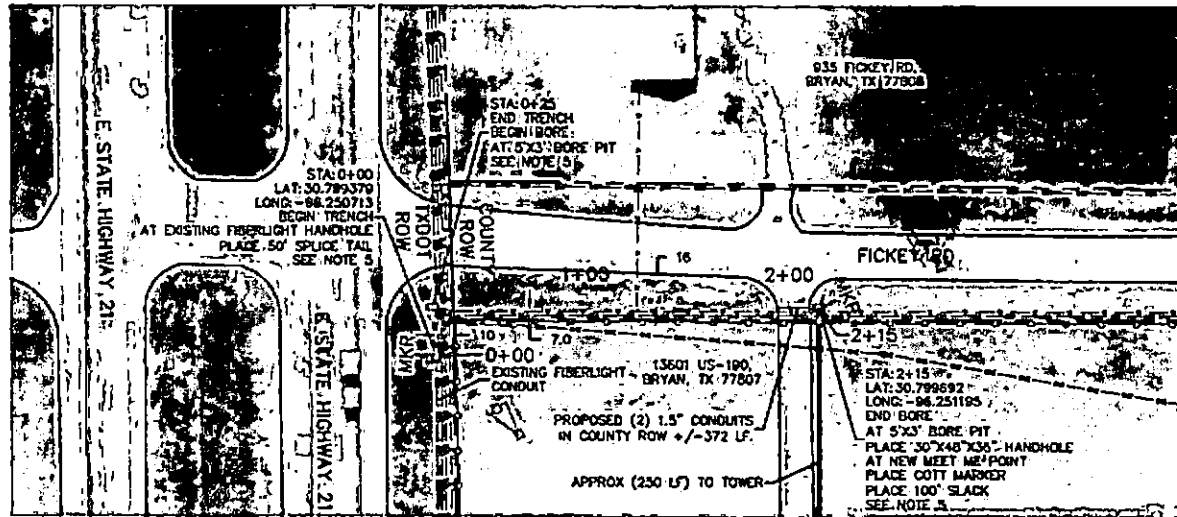
REVISION: 0

DATE: 12/5/2025

SHEET #: G-100

SHEET COUNT: 1 OF 7





PLACEMENT NOTE:
BORED SECTIONS WILL EXTEND A MINIMUM OF 5' BEYOND THE EDGE OF CONCRETE PAVEMENT, OR 10' BEYOND THE EDGE OF ASPHALT PAVEMENT (INCLUDING ALL PUBLIC CROSSING STREETS) THIS IS TO INCLUDE ANY ADDITIONAL WIDTH NECESSARY TO CLEAR EXISTING SIDEWALK.

PLACEMENT NOTE:
FIBER OPTICS SHOULD BE A MINIMUM 48-INCHES UNDER NATURAL GROUND OR MINIMUM 60-INCHES UNDER PAVEMENT STRUCTURES (INCLUDING ALL CROSS STREETS AND DRIVEWAYS) WHICHEVER IS GREATER.

LEGEND

- ASSUMED RIGHT OF WAY / PROPERTY BOUNDARY (SEE NOTE 2)
- EDGE OF PAVEMENT
- EX OVERHEAD ELECTRIC
- EX UNDERGROUND ELECTRIC
- EX UNDERGROUND TELECOM
- EX WATER
- EX WASTEWATER
- EX STORM DRAIN
- SALT FENCE
- PROP PLACE UNDERGROUND (2) 1.5" HDPE (3) 48CT FIB



1. THE LOCATION OF ANY UTILITIES SHOWN ON THESE PLANS IS APPROXIMATE AND SHOULD NOT BE CONSIDERED TO BE EXACT. THESE PLANS MAY NOT SHOW ALL UTILITIES PRESENT IN THE RIGHT-OF-WAY. CONTRACTOR SHALL MAKE ALL REASONABLE EFFORTS TO IDENTIFY THE EXACT LOCATION OF ALL UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR SHALL CONTACT TEXAS 811 AT LEAST 72 HOURS IN ADVANCE OF CONSTRUCTION.
2. THE LOCATION OF THE RIGHT-OF-WAY IS SHOWN BASED ON PUBLICLY AVAILABLE GIS DATA AND SHOULD NOT BE CONSIDERED TO BE EXACT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING THAT ALL IMPROVEMENTS ARE INSTALLED IN THE RIGHT-OF-WAY. IF THE EXACT LOCATION OF THE RIGHT-OF-WAY IS REQUIRED, CONTRACTOR SHALL

- ENGAGE A REGISTERED PUBLIC LAND SURVEYOR TO STAKE THE RIGHT-OF-WAY.
3. CONTRACTOR SHALL INSTALL ALL IMPROVEMENTS ACCORDING TO THE UTILITY OWNER'S CONSTRUCTION STANDARDS. IF THERE IS A CONFLICT BETWEEN THE CONSTRUCTION STANDARDS AND THESE PLANS OR THERE ARE NO UTILITY OWNER CONSTRUCTION STANDARDS, CONTRACTOR SHALL NOTIFY ENGINEER IMMEDIATELY.
4. ALL EXCAVATIONS SHALL BE BACKFILLED BY END OF DAY. NO EXCAVATIONS SHALL BE LEFT OPEN OVERNIGHT. NO SPOILS SHALL BE STORED IN THE RIGHT-OF-WAY OVERNIGHT.
5. CONTRACTOR SHALL BE RESPONSIBLE FOR RESTORING PROJECT AREA TO ORIGINAL OR BETTER CONDITION.

6. CONTRACTOR SHALL UNDERSTAND AND ADHERE TO THE ALL REQUIREMENTS OF THE RIGHT-OF-WAY OWNER, EXISTING UTILITY OWNERS AND OSHA.
7. CONTRACTOR SHALL MAINTAIN 2' HORIZONTAL AND 1' VERTICAL SEPARATION FROM ALL EXISTING UTILITIES UNLESS OTHERWISE ALLOWED OR REQUIRED BY THE RIGHT-OF-WAY, EXISTING, OR PROPOSED UTILITY OWNER.
8. BORE PIT LOCATIONS MAY CHANGE BASED ON FIELD CONDITIONS AS DETERMINED BY CONTRACTOR.

25-FBL-84 P-039717 + P-039718
13983 STATE HIGHWAY 21

UTILITY PLAN 1

REVISION: 0

DATE: 12/5/2025

SHEET #: C-100

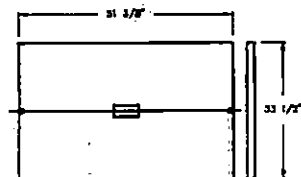
SHEET COUNT: 2 OF 7

JUST RIGHT ENGINEERING
TEXAS ENGINEERING FIRM NO. F-24472

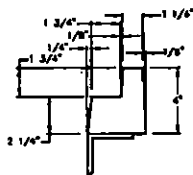
FiberLight

SECTION A-A

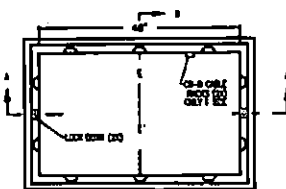
SECTION A-A



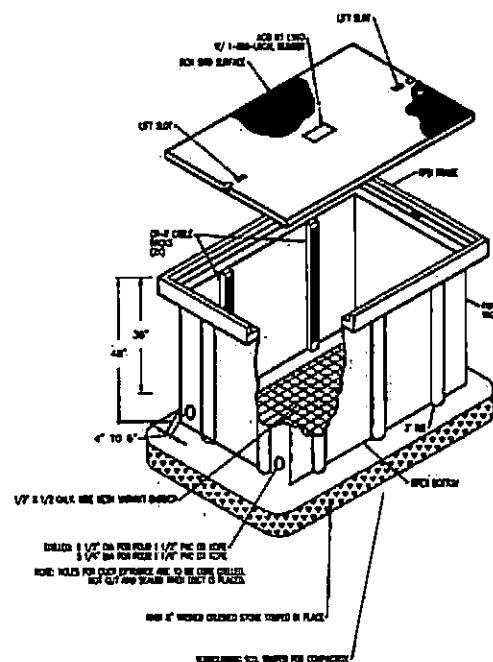
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VIEW C

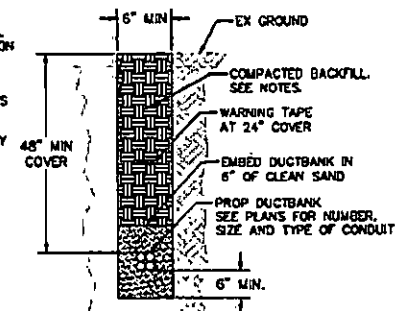


TOP VIEW



- NOTES:**

1. THE MAXIMUM BACKFILL LIFT SHALL BE DETERMINED BY THE COMPACTION EQUIPMENT SELECTED AND SHALL NOT EXCEED 6 INCHES.
2. BACKFILL MATERIAL SHALL BE WELL-GRADED AND FREE OF ROCKS AND DELETERIOUS MATERIALS.
3. BACKFILL MATERIAL SHALL BE COMPACTED TO A MINIMUM DENSITY EQUAL TO OR SUPERIOR TO THAT PRIOR TO CONSTRUCTION.



TYPICAL TRENCH
SECTION DETAIL
N.T.S.

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2. THE LOCATION OF THE RIGHT-OF-WAY IS SHOWN BASED ON PUBLICLY AVAILABLE GIS DATA AND SHOULD NOT BE CONSIDERED TO BE EXACT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING THAT ALL INFORMATION ARE CORRECT IN THE RIGHT-OF-WAY. THE EXACT LOCATION OF THE RIGHT-OF-WAY IS REQUIRED. CONTRACTOR SHALL

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25-FBL-84 P-039717 + P-039718
13993 STATE HIGHWAY 21

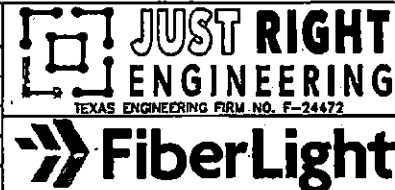
UTILITY DETAILS 1

REVISION: 0

DATE: 12/5/2025

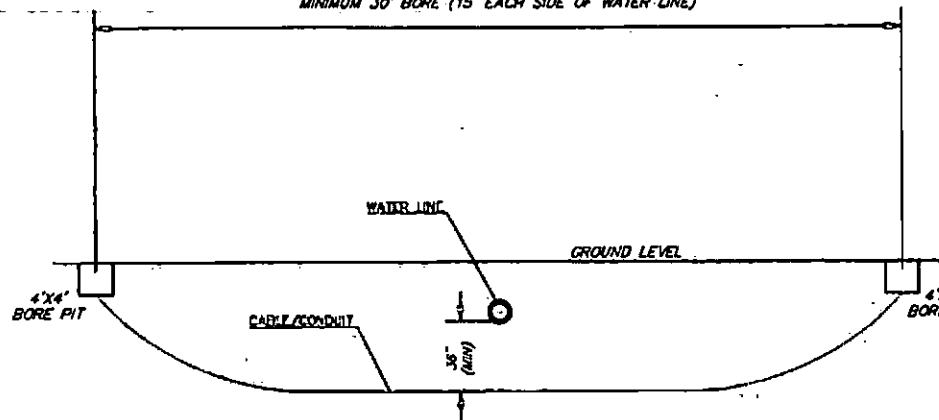
SHEET #: C-200

SHEET COUNT: 3 OF 7



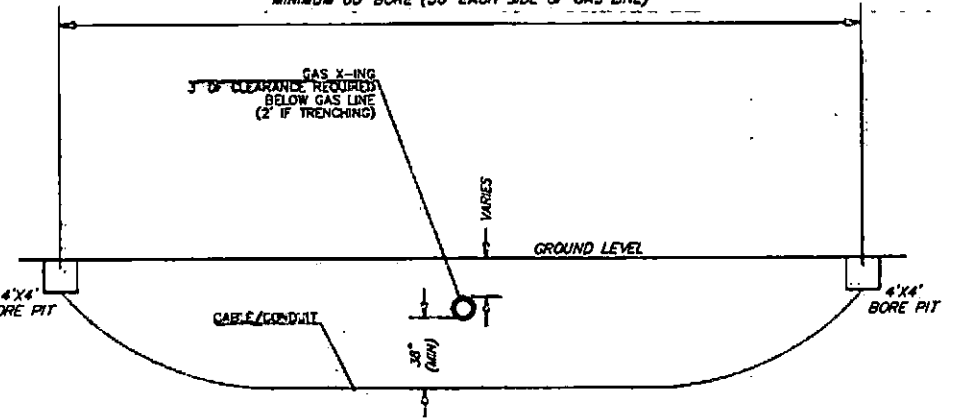
WATER LINE CROSSING BORE DETAIL

MINIMUM 30' BORE (15' EACH SIDE OF WATER LINE)

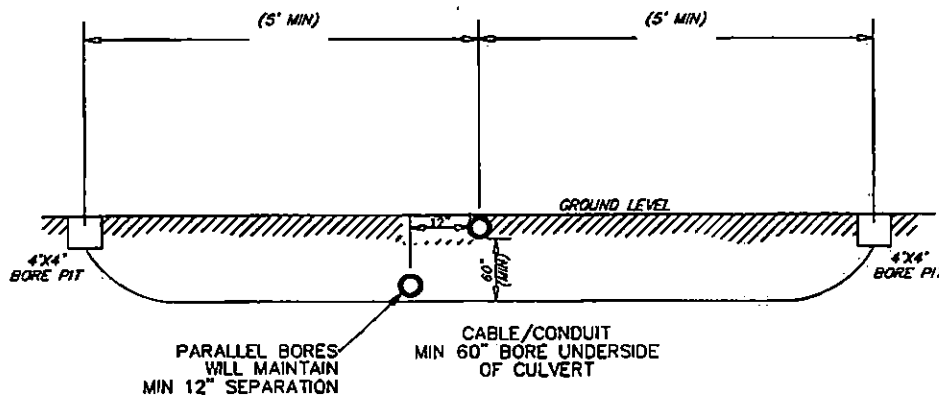


GAS PIPELINE CROSSING BORE DETAIL

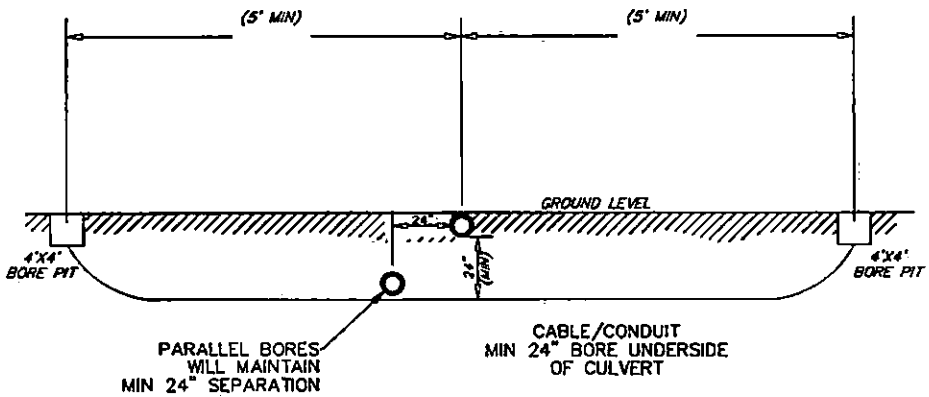
MINIMUM 60' BORE (30' EACH SIDE OF GAS LINE)



TYPICAL CULVERT CROSSING BORE DETAIL



TYPICAL STORM SEWER CROSSING BORE DETAIL



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25-FBL-84 P-039717 + P-039718
13893 STATE HIGHWAY 21

UTILITY DETAILS 2

REVISION: 0

DATE: 12/5/2025

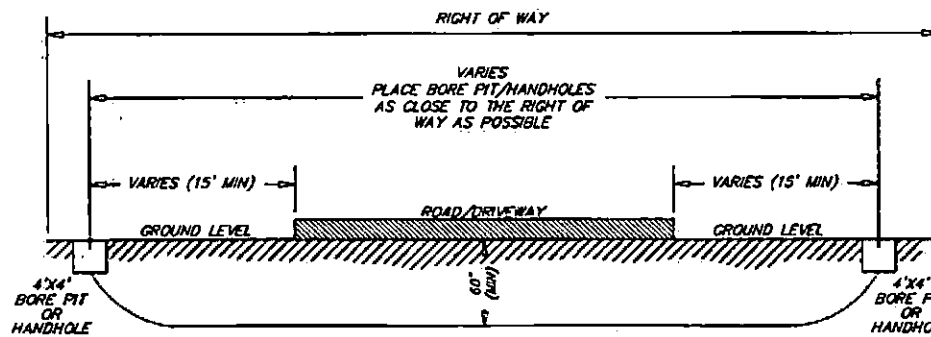
SHEET #: C-201

SHEET COUNT: 4 OF 7

JUST RIGHT
ENGINEERING
TEXAS ENGINEERING FIRM NO. F-24472

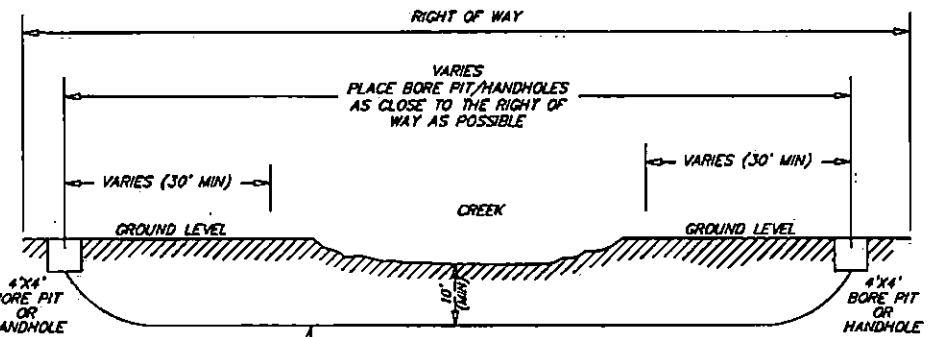
FiberLight

TYPICAL ROAD/DRIVEWAY CROSSING BORE DETAIL



CABLE/CONDUIT
CROSSING UNDER ROAD (2) 1.5" HDPE
WILL BE PLACED

TYPICAL CREEK CROSSING BORE DETAIL



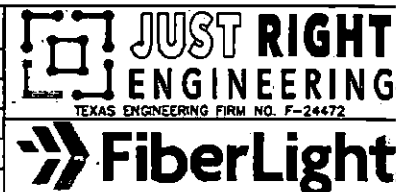
MAINTAIN DIRECTIONAL BORE AT 10' (MIN.)
DEPTH BELOW FLOWLINE PLACE
(2)-1.5" HDPE CONDUIT CASING

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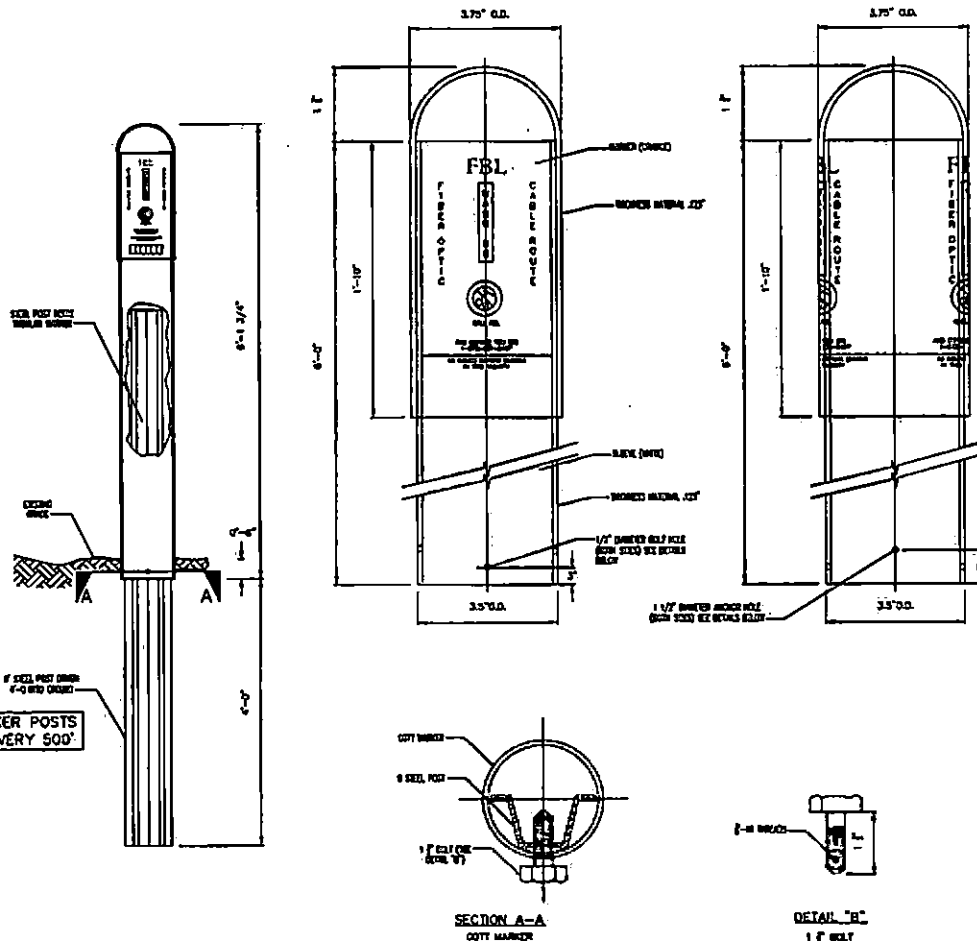
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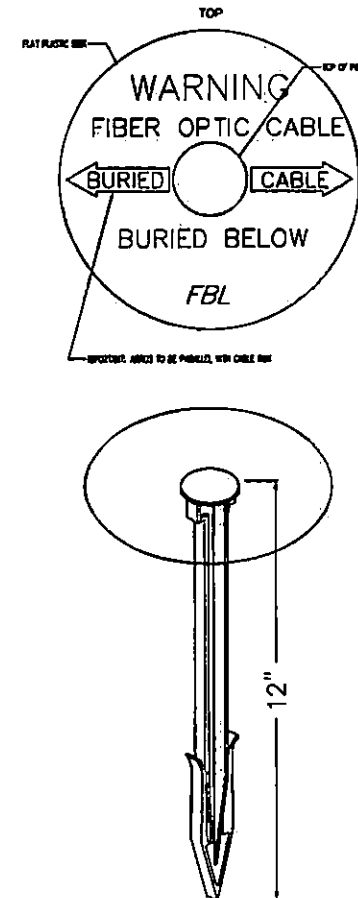
25-FDR-04 P-039717 + P-039718
13993 STATE HIGHWAY 21
UTILITY DETAILS 3
REVISION: 0
DATE: 12/5/2025
SHEET #: C-202
SHEET COUNT: 5 OF 7



COTT MARKER INSTALLATION DETAIL



FLAT PLASTIC MARKER



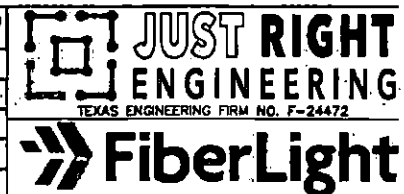
**NOTE: COTT MARKER POSTS TO BE INSTALLED EVERY 500'

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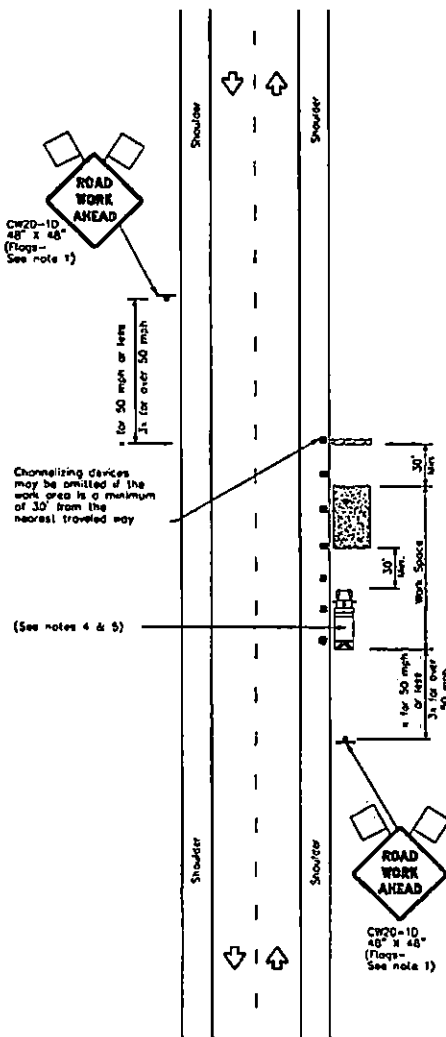
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25-FBL-84 P-039717 + P-039718
13993 STATE HIGHWAY 21
UTILITY DETAILS 4
REVISION: 0
DATE: 12/5/2025
SHEET #: C-203
SHEET COUNT: 6 OF 7



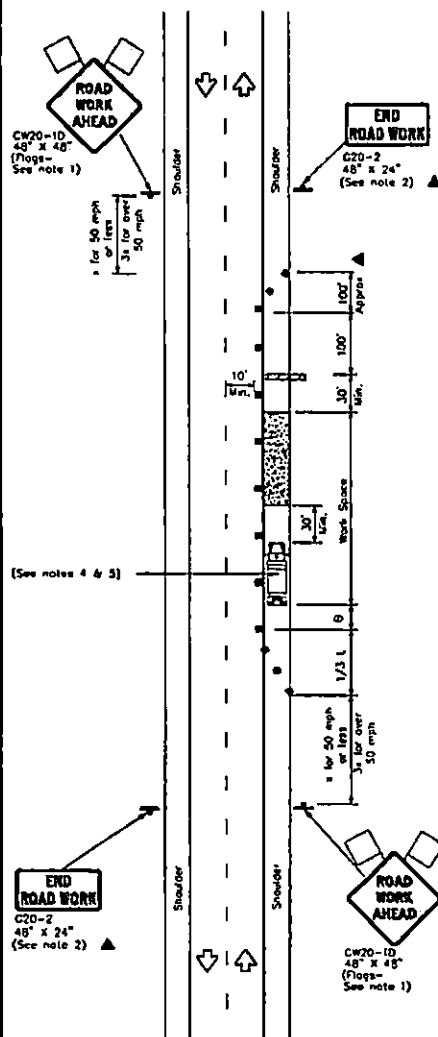
DISCLAIMER: The use of this standard is governed by the "Traffic Engineering Practice Act". No warranty of any kind is made by TCDOT for any purpose whatsoever. TCDOT assumes no responsibility for the collection of data, standard or other materials or for material results or damages resulting therefrom.

DATE: _____
FILE: _____



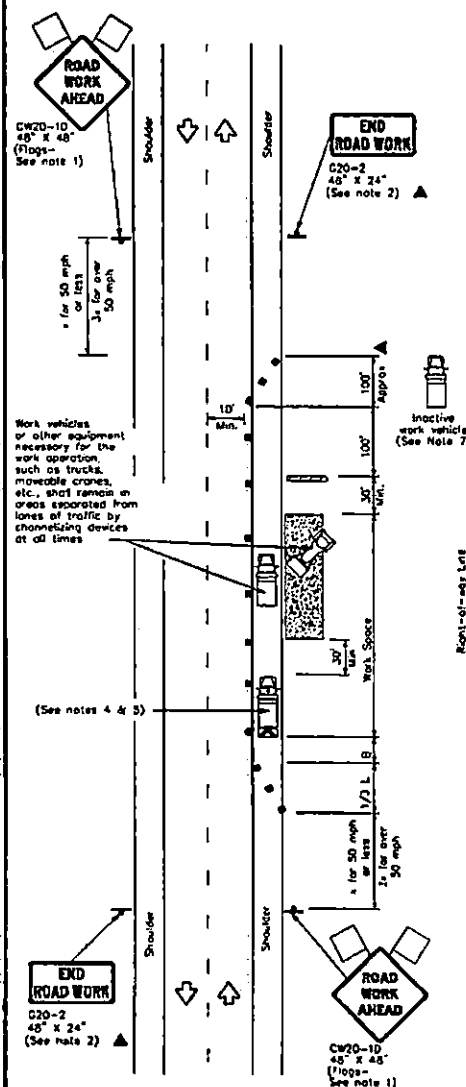
TCP (2-1a)

WORK SPACE NEAR SHOULDER
Conventional Roads



TCP (2-1b)

WORK SPACE ON SHOULDER
Conventional Roads



TCP (2-1c)

WORK VEHICLES ON SHOULDER
Conventional Roads

LEGEND			
Type 3 Barcode	Channelizing Devices	Truck Mounted Attenuator (TMA)	Portable Changeable Message Sign (PCMS)
Heavy Work Vehicle	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)
Trailer Mounted Flashing Arrow Board	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)
Sign	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)
Flag	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)	Truck Mounted Attenuator (TMA)

Posted Speed	Formula	Minimum Distance	Minimum Distance	Minimum Distance	Minimum Distance	Minimum Distance	Minimum Distance	Minimum Distance	Minimum Distance
30	35	40	45	50	55	60	65	70	75
150'	205'	265'	325'	385'	445'	505'	565'	625'	685'
180'	225'	295'	365'	435'	505'	575'	645'	715'	785'
210'	255'	335'	415'	495'	575'	655'	735'	815'	895'
240'	295'	385'	475'	565'	655'	745'	835'	925'	1015'
270'	335'	435'	535'	635'	735'	835'	935'	1035'	1135'
300'	375'	485'	595'	705'	815'	925'	1035'	1145'	1255'
330'	415'	535'	655'	775'	895'	1015'	1135'	1255'	1375'
360'	455'	585'	715'	845'	975'	1105'	1235'	1365'	1495'
390'	495'	635'	775'	915'	1055'	1195'	1335'	1475'	1615'
420'	535'	685'	835'	985'	1135'	1285'	1435'	1585'	1735'
450'	575'	735'	895'	1055'	1215'	1375'	1535'	1695'	1855'
480'	615'	785'	955'	1125'	1285'	1445'	1605'	1765'	1925'
510'	655'	835'	1015'	1185'	1345'	1505'	1665'	1825'	1985'
540'	695'	885'	1075'	1245'	1405'	1565'	1725'	1885'	2045'
570'	735'	935'	1135'	1305'	1465'	1625'	1785'	1945'	2105'
600'	775'	985'	1195'	1365'	1525'	1685'	1845'	2005'	2165'
630'	815'	1035'	1255'	1425'	1585'	1745'	1905'	2065'	2225'
660'	855'	1085'	1315'	1485'	1645'	1805'	1965'	2125'	2285'
690'	895'	1135'	1375'	1545'	1705'	1865'	2025'	2185'	2345'
720'	935'	1185'	1435'	1605'	1765'	1925'	2085'	2245'	2405'
750'	975'	1235'	1495'	1665'	1825'	1985'	2145'	2305'	2465'

1. Conventional Roads Only
2. Taper lengths have been rounded off.
3. L=Length of Taper (FT) W=Width of Offset (FT) S=Posted Speed (MPH)

TYPICAL USAGE			
USOC	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY
✓	✓	✓	✓

GENERAL NOTES

- Flags attached to signs where shown, are REQUIRED.
- All traffic control devices illustrated are REQUIRED, except those indicated with the triangle symbol may be omitted when stated in the plans, or for routine maintenance work, when approved by the Engineer.
- Stockpiled material should be placed a minimum of 30 feet from nearest traveled way.
- Shadow Vehicle with TMA and high intensity rotating, flashing, oscillating or strobe lights. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present on road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
- Additional Shadow Vehicles with TMA may be positioned at the paved surface, next to those shown in order to protect a wider work space.
- See TCP(3-1) for shoulder work on divided highways, expressways and freeways.
- Inactive work vehicles or other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
- CW21-5 "SHOULDER WORK" signs may be used in place of CW20-1D "ROAD WORK AHEAD" signs for shoulder work on conventional roadways.

Texas Department of Transportation
Traffic Control Plan
Standard

TRAFFIC CONTROL PLAN
CONVENTIONAL ROAD
SHOULDER WORK

TCP(2-1)-18

FILE	NO.	DATE	BY	CHK.	APP.	DATE	BY	CHK.	APP.
1001	1	10/15/15	10/15/15	10/15/15	10/15/15	10/15/15	10/15/15	10/15/15	10/15/15
2-34	4-12	6-10	8-10	10-17	11-17	12-17	1-17	2-17	3-17

SHEET COUNT: 7 OF 7

**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
PRESERVATION STANDARDS FOR WORK CONDUCTED IN
BRAZOS COUNTY RIGHTS OF WAY**

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.
2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.
3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045*.
2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
3. All underground installations shall (these are minimum depths – utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
 - Power – 0-2 feet, nominally 1'
 - Phone – 2-4 feet, nominally 3'
 - Gas – 4-6 feet, nominally 5'
 - Cable – 6-8 feet, nominally 7'
6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
 - c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
 - d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
 - e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
 - f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
10. Any installation within ten (10) feet of edge of pavement shall meet the following:
- a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

- 1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - diameter
 - wall thickness
 - material specification
 - minimum yield strength
 - maximum operation pressure of the pipeline
2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
6. Natural Gas Distribution is a line that serves the final customer.



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Wickson Creek SUD-13877 Ferrill Creek

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the Wickson Creek SUD utility permit to construct a road bore at 13877 Ferrill Creek Road to provide water services. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 12/03/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Wickson Creek SUD will bore under Ferrill Creek Tap Road to provide water services to customer at address 13877.
Brazos County has NO financial responsibility in project
Consequences for failing to approve agenda item: No water for customer
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Address: 13877 Ferrill Creek Road

ATTACHMENTS:

File Name

Description

Type

[Utility Permit-Wickson Creek-13877 Ferrill Creek.pdf](#)

Utility Permit-Wickson Creek SUD-13877 Ferrill Creek Road Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Wickson Creek SUD-13877 Ferrill Creek

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ATTACHMENTS:

File Name

Utility Permit-Wickson Creek-
13877_Ferrill_Creek.pdf

Description

Utility Permit-Wickson Creek SUD-13877 Ferrill Creek Road Backup Material

Type

APPROVED

KYLE KACAL

ACTING County Judge

12/16/25
Date

APPLICATION FOR WATER UTILITY PERMIT
DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY

TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Pursuant to the Texas Utility Code, Section 181.024, comes now Wickson Creek SUD [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby petitions the County Engineer for the right to lay, construct, maintain, repair and/or operate a water line under and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Facility to Cross Road

Road Name & Block Number	Length of Crossing	TYPE OF CONSTRUCTION (CHECK ONE)			
		Bored	Jacked	Driven	Cased
13877 Ferrill Creek	70 feet	X			X

Facility to Parallel County Road Within Right-Of-Way

Road Name and Block Number	From	To	Depth	Distance

CONSTRUCTION TYPE

Diameter 1-inch Wall Thickness 0.10" Material Specification HDPE Maximum pressure 80 PSI

Diameter Encasement 2-inch Encasement Material PVC

The location and description of the proposed installation and appurtenances must be fully shown on the attached detailed drawings.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 2 working days. (**COMPANY MUST FILL IN**). If such construction is not begun by the 60th day, Company will be required to apply for a new permit.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this permit shall be kept at the job site any time work is being performed.

It is expressly stipulated that this Permit is a license for permissive use only and that the placing of facilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazos County from and against any and all loss, damages, cost or expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and privileges.

Any deviation from these specifications must be approved by Brazos County Engineer's Office or its designated representative.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Applicant agrees to comply with all rules of the County Commissioners and the County Engineer in construction of said installation attached hereto as **BRAZOS COUNTY DESIGN STANDARDS AND SAFETY PRECAUTION REQUIREMENTS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY** and incorporated herein for reference.

In the event Company fails to obtain a permit prior to the installation or does not install utilities in compliance with installation requirements set forth herein (i.e. depth, location, etc), Company assumes all financial responsibility for damages and/or destruction of lines, cables, etc. based upon its failure to comply with Brazos County requirements.

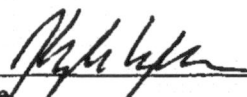
Applicant agrees that if Brazos County demonstrates a violation of the terms of this policy, Applicant stipulates that requisites for injunctive relief exist and that Brazos County is entitled to relief enjoining any conduct by applicant which is contrary to the policies.

This permit is a revocable permit. Brazos County reserves the right to revoke this permit at any time, in the sole discretion of Brazos County, for interests of public health, safety or welfare, or for failure to repair any damages upon demand, or for any other reason deemed sufficient by Brazos County.

In the event Company fails to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance. The County Engineer further retains the right to revoke this Permit by verbal notification to the Applicant/Company.

Failure to obtain this permit and/or notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.


By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this permit.

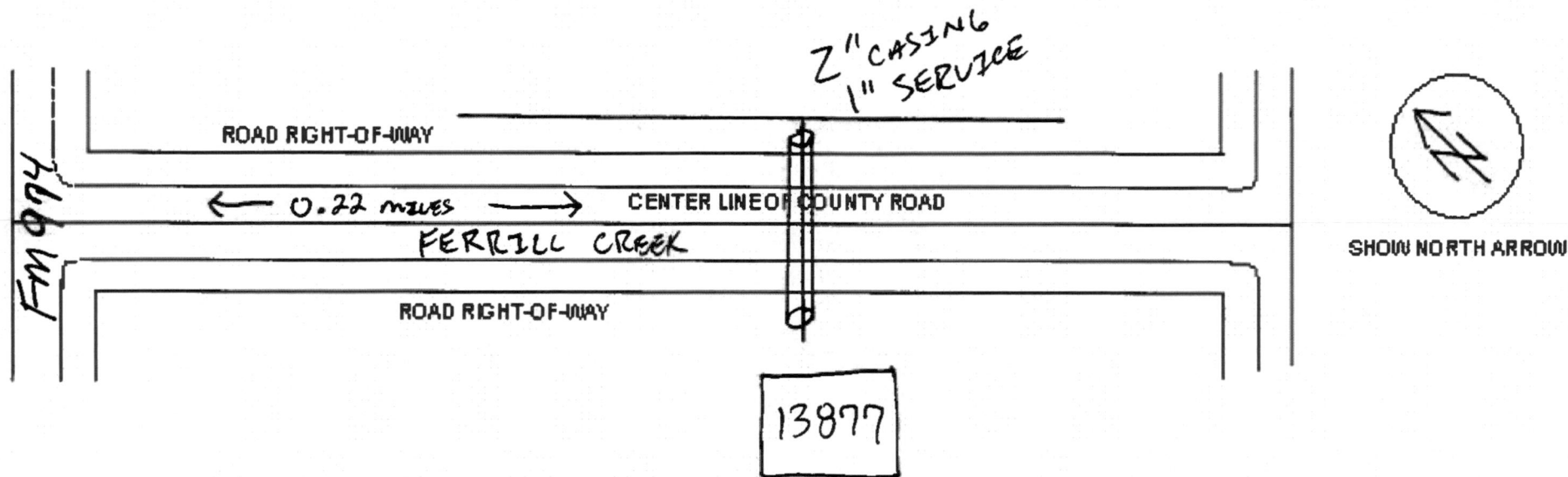
Wickson Creek SUD.
Company Name
Kyle Eppler
By:

Signature
General Manager
Title
P.O. Box 4756
Address
Bryan Tx. 77805
City State Zip
979-589-3030
Telephone Number
Kyle@wicksoncreek.com
Email:

WATER UTILITY APPROVAL

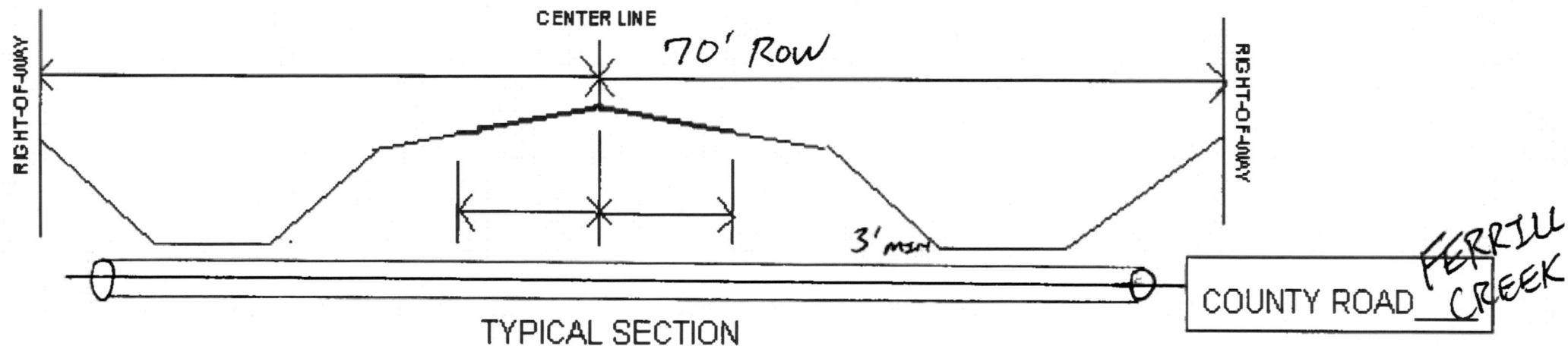
Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated December 3, 2025 except as noted below:
(Month/Day/Year)

EXCEPTIONS: **None**

For 
Brazos County Engineer



PLAN VIEW

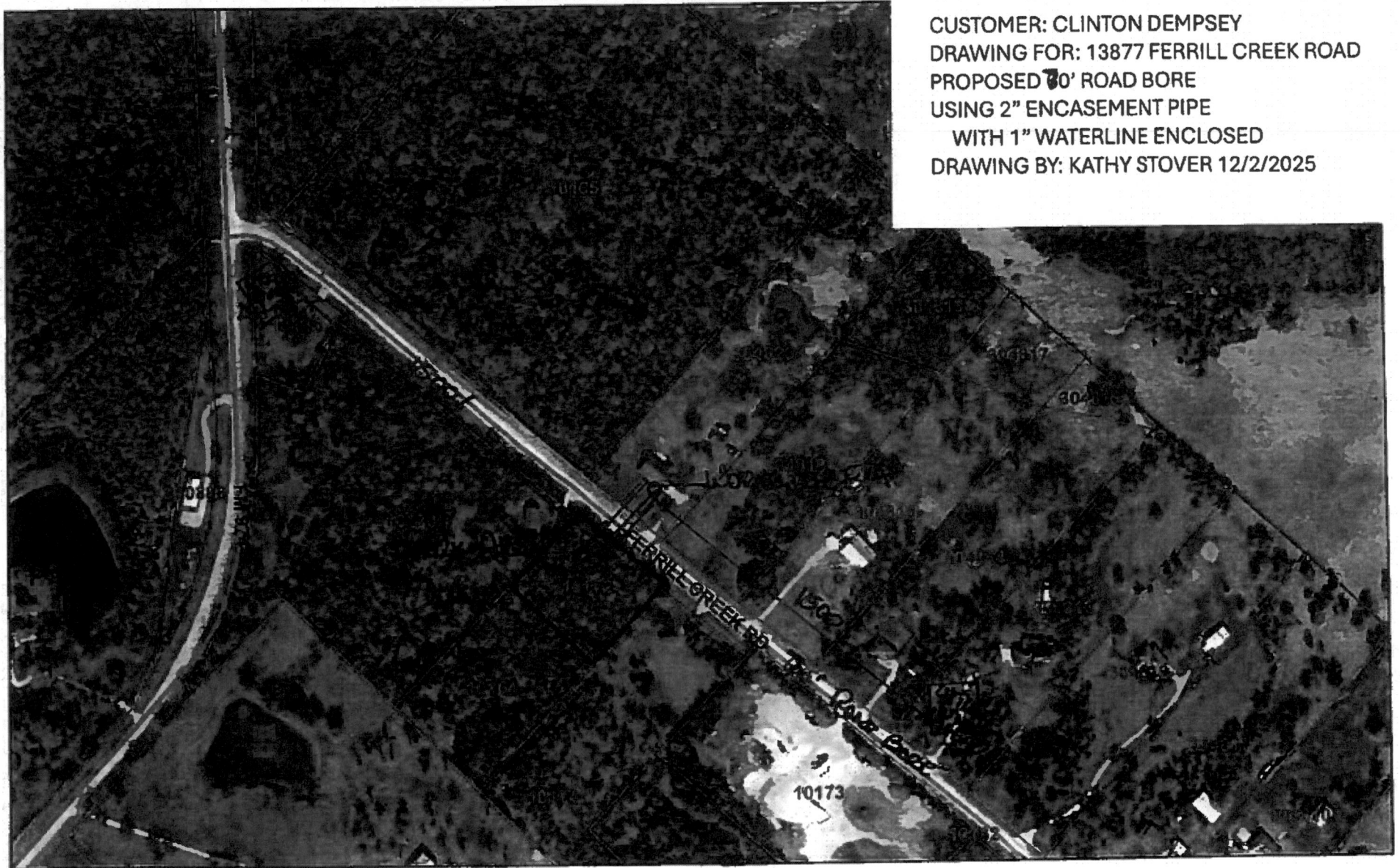


TYPICAL SECTION

1. IN CROSSING ROAD OR GOING ALONG RIGHT-OF-WAY, SHOW DEPTH & LOCATION OF CONSTRUCTION IN TYPE SECTION & PLAN
2. IN PLAN VIEW SHOW DISTANCE FROM YOUR CONSTRUCTION TO NEAREST INTERSECTION
3. IF ABOVE PLAN VIEW AND/OR TYPE SECTION IS NOT APPLICABLE, THEN SHOW APPLICABLE PLAN AND/ OR SECTION

Brazos CAD Web Map

CUSTOMER: CLINTON DEMPSEY
DRAWING FOR: 13877 FERRILL CREEK ROAD
PROPOSED 70' ROAD BORE
USING 2" ENCASEMENT PIPE
WITH 1" WATERLINE ENCLOSED
DRAWING BY: KATHY STOVER 12/2/2025



10/21/2025, 10:30:41 AM

Parcels Abstracts Streets

1:4,514
0 0.03 0.07 0.13 mi
0 0.05 0.1 0.2 km

© OpenStreetMap (and) contributors, CC-BY-SA

Brazos Central Appraisal District, BIS Consulting - www.bisconsulting.com

Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.

**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
PRESERVATION STANDARDS FOR WORK CONDUCTED IN
BRAZOS COUNTY RIGHTS OF WAY**

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.
2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
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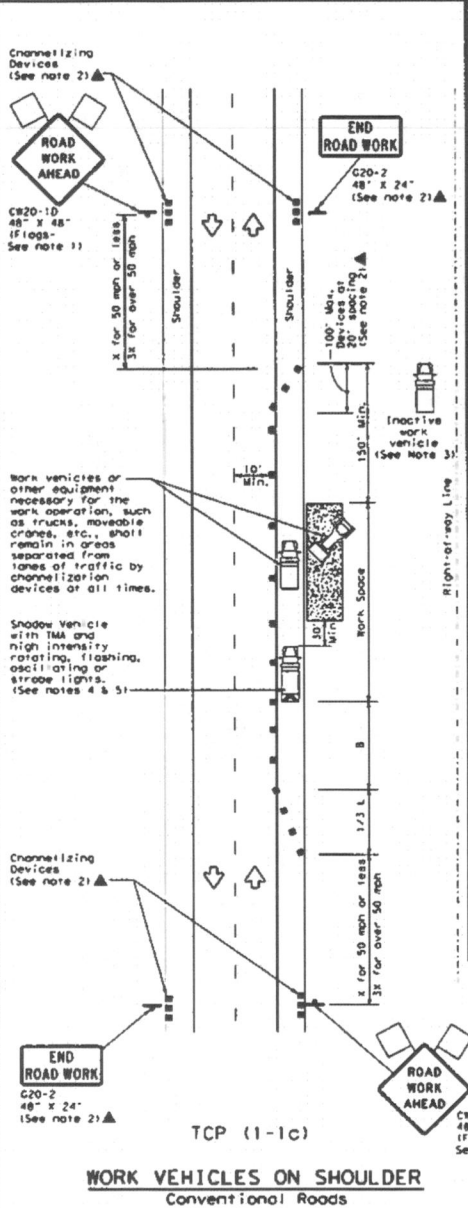
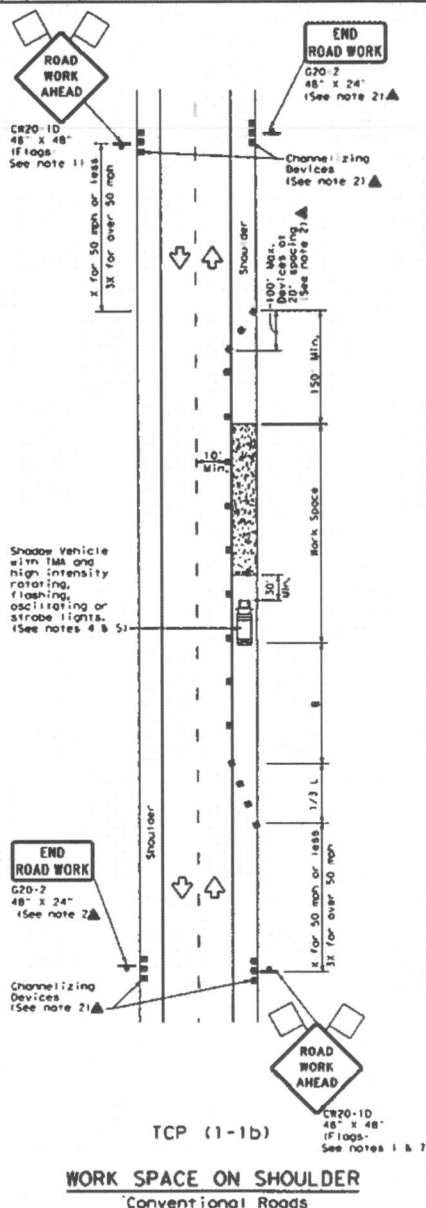
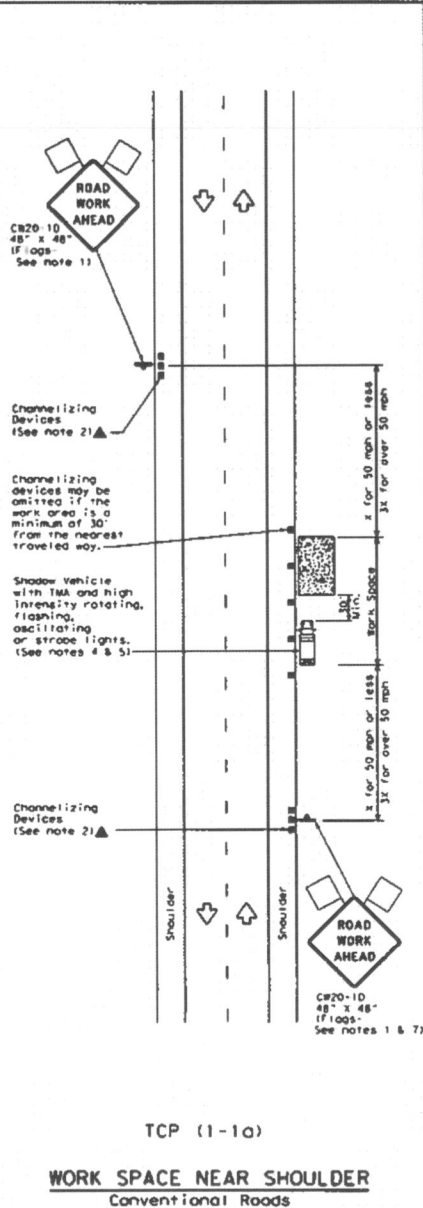
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Encased Pipe	Greater than 10'	No concrete pad required
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The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

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6. Natural Gas Distribution is a line that serves the final customer.

DISCLAIMER: The use of this standard is governed by the "Texas Engineering Practice Act". No warranty of any kind is made by TxDOT for any purpose whatsoever. TxDOT assumes no responsibility for the use of this standard in any project or for the consequences of its use.

DATE: _____
FILE: _____



LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed mph	Formula	Minimum Desirable Taper Lengths ft	Suggested Maximum Spacing of Channelizing Devices ft	Minimum Sign Spacing ft	Suggested Longitudinal Buffer Space ft
30	$L = \frac{WS}{4}$	10' Offset	30'	60'	90'
35		15' Offset	35'	70'	120'
40		20' Offset	40'	80'	155'
45		25' Offset	45'	90'	195'
50		30' Offset	50'	100'	240'
55		35' Offset	55'	110'	295'
60		40' Offset	60'	120'	350'
65		45' Offset	65'	130'	410'
70		50' Offset	70'	140'	475'
75		55' Offset	75'	150'	540'

X Conventional Roads Only
WS Taper lengths have been rounded off.
L Length of Taper (ft) S Width of Offset (ft) S Posted Speed (mph)

TYPICAL USAGE			
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	LONG TERM STATIONARY

- GENERAL NOTES**
- Flags attached to signs where shown are REQUIRED.
 - All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
 - Inactive work vehicles or other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
 - A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
 - Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect wider work spaces.
 - See TCDP-11 for shoulder work on divided highways, expressways and freeways.
 - CR21-5 "SHOULDER WORK" signs may be used in place of CR20-10 "ROAD WORK AHEAD" signs for shoulder work on conventional roadways.

Texas Department of Transportation

TRAFFIC CONTROL PLAN
CONVENTIONAL ROAD
SHOULDER WORK

TCP (1-1)-18

DATE: 12/01/18
REVISED: December 1995
BY: [Signature]
CHECKED: [Signature]
DATE: 1-97 2-18

PROJECT: [Blank]
SHEET NO.: [Blank]



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Wildfire
Energy-Jack Creek-Temp Water

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the Wildfire Energy utility permit to lay 9,600 feet of temporary 12-inch polyurethane water line within the right-of-way of Jack Creek Road, along with two (2) road crossings. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 12/09/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

**12-inch Poly Water Line Is For Temporary Oilfield Activity ONLY.
Lay-down drive-over crossings are required for any roadway culvert or driveway
culvert under 24-inches, unless multiple culverts exist at location**

NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Wildfire Energy will lay 9,600 feet of temporary 12-inch water line within the right-of-way of Jack Creek Road along with two (2) crossings for oil field activities.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Possible less oilfield activities, which results in less tax revenue for the County.
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Jack Creek Road

ATTACHMENTS:

File Name

Description

Type

[Utility Permit-Wildfire Energy-Temp water-Jack Creek Road.pdf](#)

Utility Permit-Wildfire Energy-Jack Creek Road-Temp Water Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Wildfire
Energy-Jack Creek-Temp Water

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the Wildfire Energy utility permit to lay 9,600 feet of temporary 12-inch polyurethane water line within the right-of-way of Jack Creek Road, along with two (2) road crossings. Site is located in Precinct 2.

TO: Commissioners Court

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DATE: 12/09/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

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Lay-down drive-over crossings are required for any roadway culvert or driveway
culvert under 24-inches, unless multiple culverts exist at location**

NOTES/EXCEPTIONS:

Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Wildfire Energy will lay 9,600 feet of temporary 12-inch water line within the right-of-way of Jack Creek Road along with two (2) crossings for oil field activities.
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Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 2 - Jack Creek Road

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
Utility_Permit-Wildfire_Energy-Temp_water-Jack_Creek_Road.pdf	Utility Permit-Wildfire Energy-Jack Creek Road-Temp Water	Backup Material

APPROVED


KYLE KACAL

12/16/25
Date

ACTING County Judge

APPLICATION FOR WATER UTILITY PERMIT
DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY

TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Pursuant to the Texas Utility Code, Section 181.024, comes now Wildfire Energy Operating, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby petitions the County Engineer for the right to lay, construct, maintain, repair and/or operate a water line under and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Facility to Cross Road

Road Name & Block Number	Length of Crossing	TYPE OF CONSTRUCTION (CHECK ONE)			
		Bored	Jacked	Driven	Cased
Jack Creek					
30.867678, -96.249816	50 LF				
30.856454, -96.263661	50 LF				

Facility to Parallel County Road Within Right-Of-Way

Road Name and Block Number	From	To	Depth	Distance
Jack Creek	FM 974 intersection	30.856400, -96.263672	Surface	9,600 LF

CONSTRUCTION TYPE

TEMPORARY WATER LINE

Diameter 12 - inch

Wall Thickness 0.22 - inch

Material Specification Polyurethane - Lay Flat

Maximum operating pressure 200 PSI

The location and description of the proposed installation and appurtenances must be fully shown on the attached detailed drawings.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 60 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to apply for a new permit.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this permit shall be kept at the job site any time work is being performed.

It is expressly stipulated that this Permit is a license for permissive use only and that the placing of facilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazos County from and against any and all loss, damages, cost or expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and privileges.

Any deviation from these specifications must be approved by Brazos County Engineer's Office or its designated representative.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Applicant agrees to comply with all rules of the County Commissioners and the County Engineer in construction of said installation attached hereto as **BRAZOS COUNTY DESIGN STANDARDS AND SAFETY PRECAUTION REQUIREMENTS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY** and incorporated herein for reference.

In the event Company fails to obtain a permit prior to the installation or does not install utilities in compliance with installation requirements set forth herein (i.e. depth, location, etc), Company assumes all financial responsibility for damages and/or destruction of lines, cables, etc. based upon its failure to comply with Brazos County requirements.

Applicant agrees that if Brazos County demonstrates a violation of the terms of this policy, Applicant stipulates that requisites for injunctive relief exist and that Brazos County is entitled to relief enjoining any conduct by applicant which is contrary to the policies.

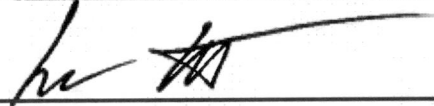
This permit is a revocable permit. Brazos County reserves the right to revoke this permit at any time, in the sole discretion of Brazos County, for interests of public health, safety or welfare, or for failure to repair any damages upon demand, or for any other reason deemed sufficient by Brazos County.

In the event Company fails to comply with any or all of the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance. The County Engineer further retains the right to revoke this Permit by verbal notification to the Applicant/Company.

Failure to obtain this permit and/or notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this permit.

Wildfire Energy Operating, LLC
Company Name

Shane Hebert
By: 
Signature

Landman
Title

4346 Carter Creek
Address

Bryan Texas 77802
City State Zip

281-639-5290
Telephone Number


shaneahebert@gmail.com
Email:

WATER UTILITY APPROVAL

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated December 9, 2025 except as noted below:
(Month/Day/Year)

EXCEPTIONS: **12-inch Poly Water Line Is For Temporary Oilfield Activity Only**

Lay-down drive-over crossings are required for any roadway culvert or driveway culvert under 24-inch, unless multiple culverts exist at location

For 

Brazos County Engineer

Jack Creek Road Temporary Water Line Route

Orca and Blue Shark Frac

Legend



**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
PRESERVATION STANDARDS FOR WORK CONDUCTED IN
BRAZOS COUNTY RIGHTS OF WAY**

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.
2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.
3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045*.
2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
3. All underground installations shall (these are minimum depths – utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
 - Power – 0-2 feet, nominally 1'
 - Phone – 2-4 feet, nominally 3'
 - Gas – 4-6 feet, nominally 5'
 - Cable – 6-8 feet, nominally 7'
6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
 - c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
 - d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
 - e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
 - f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
10. Any installation within ten (10) feet of edge of pavement shall meet the following:
- a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

- 1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

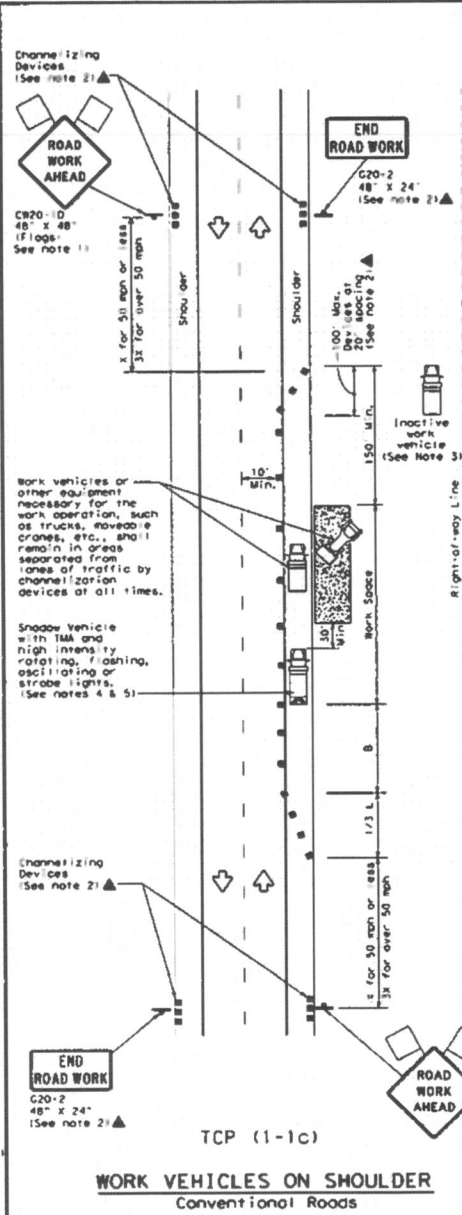
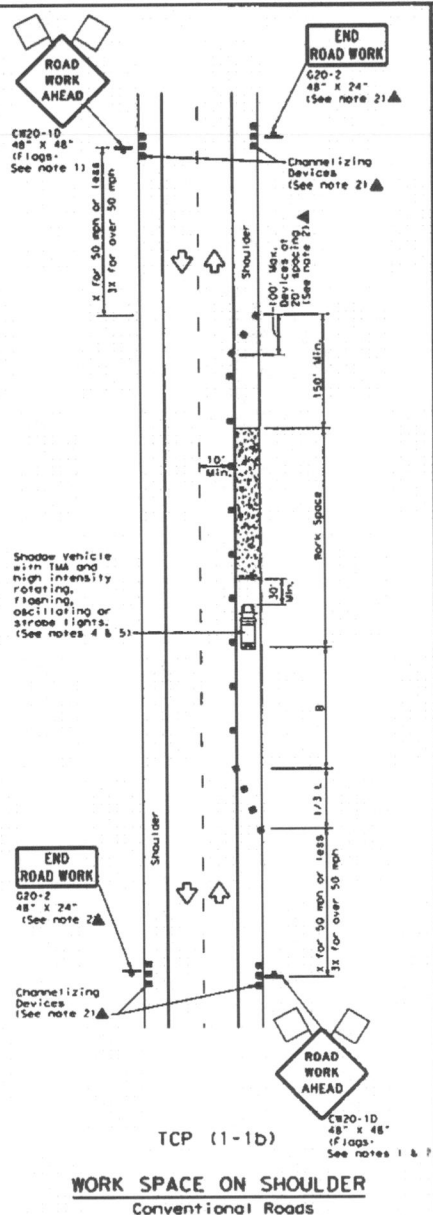
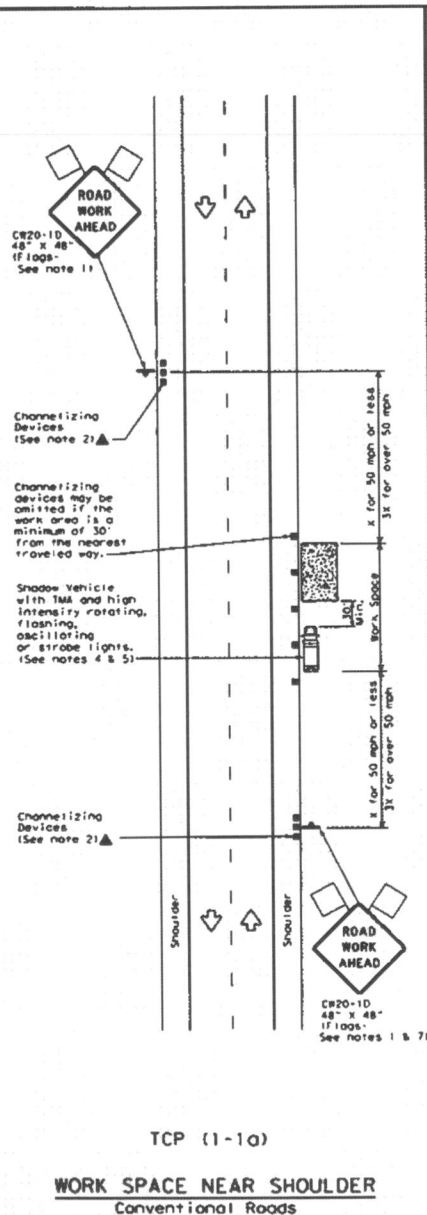
1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - diameter
 - wall thickness
 - material specification
 - minimum yield strength
 - maximum operation pressure of the pipeline
2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.











4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
6. Natural Gas Distribution is a line that serves the final customer.

DATE: _____
FILE: _____

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed M	Formula	Minimum Desired Taper Lengths M			Suggested Maximum Spacing of Channelizing Devices		Minimum Spacing "x" Distance	Suggested Longitudinal Buffer Spacing
		10 feet or greater	15 feet or greater	12 feet or greater	On a curve	On a tangent		
30	L = 60	150'	65'	180'	30'	60'	120'	90'
35		205'	225'	245'	35'	70'	160'	120'
40		265'	295'	320'	40'	80'	240'	155'
45	L = WS	450'	495'	540'	45'	90'	320'	195'
50		500'	550'	600'	50'	100'	400'	240'
55		550'	605'	660'	55'	110'	500'	295'
60		600'	660'	720'	60'	120'	600'	350'
65		650'	715'	780'	65'	130'	700'	410'
70		700'	770'	840'	70'	140'	800'	475'
75		750'	825'	900'	75'	150'	900'	540'

* Conventional Roads Only

Paper lengths have been rounded off.

L=Length of Taper (FT) W=Width of Offset (FT) S=Posted Speed (MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓		

GENERAL NOTES

1. Flare attached to sign where shown are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. Inactive work vehicles and other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
4. A Snowplow vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of exposure without adversely affecting the performance or quality of the work. If snowplows are no longer present but road work conditions require the traffic control to remain in place, Type B barricades or other channelizing devices may be substituted for the Snowplow vehicle and TMA.
5. Additional Snowplow vehicles with TMA's may be positioned off the paved surface next to those shown in order to protect wider work portions.
6. See T05-11 for shoulder work on divided highways, expressways and freeways.
7. R21-5 "SHOULDER STOP" signs may be used in place of C29-10 "ROAD STOP AHEAD" signs for shoulder work on conventional two-lane roadways.



TRAFFIC CONTROL PLAN CONVENTIONAL ROAD SHOULDER WORK

TCP (1-1) - 18

NAME	DATE	TIME	DATE	TIME	DATE
1001	10/10/00	10:00	10/10/00	10:00	10/10/00
1002	10/10/00	10:00	10/10/00	10:00	10/10/00
1003	10/10/00	10:00	10/10/00	10:00	10/10/00
1004	10/10/00	10:00	10/10/00	10:00	10/10/00
1005	10/10/00	10:00	10/10/00	10:00	10/10/00
1006	10/10/00	10:00	10/10/00	10:00	10/10/00
1007	10/10/00	10:00	10/10/00	10:00	10/10/00
1008	10/10/00	10:00	10/10/00	10:00	10/10/00
1009	10/10/00	10:00	10/10/00	10:00	10/10/00
1010	10/10/00	10:00	10/10/00	10:00	10/10/00



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Comcast-Mumford Road

DATE OF COURT MEETING: 12/16/2025

ITEM: Consider and take action on the Comcast utility permit to directional bore fiber optic conduit within the right-of-way and construct road bores under the following County Roads in Precinct 4:

- a. Mumford Road – 8,760 feet in ROW and 1 road bore
- b. Keystone Drive – 1 road bore

TO: Commissioners Court

FROM: Joe Salvato

DATE: 12/03/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Comcast plans to install 8,760 feet of 2-inch fiber optic conduit within the ROW of Mumford Road along with road bores of Mumford Road (1) and Keystone Drive (1)
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 4 - Mumford Road and Keystone Drive

ATTACHMENTS:

File Name

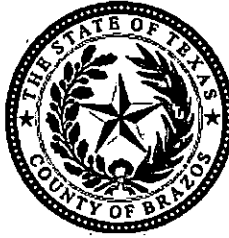
[Utility Permit-Comcast-Mumford Road.pdf](#)

Description

Utility Permit-Comcast-Mumford Road

Type

Backup Material



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Road and Bridge NUMBER: CC-2025-Utility Permit-Comcast-Mumford Road

DATE OF COURT MEETING: 12/16/2025

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- b. Keystone Drive – 1 road bore

TO: Commissioners Court

FROM: Joe Salvato

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NOTES/EXCEPTIONS: Department requesting agenda item: Road and Bridge
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Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 4 - Mumford Road and Keystone Drive

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
<u>Utility_Permit-Comcast-Mumford_Road.pdf</u>	Utility Permit-Comcast-Mumford Road	Backup Material

APPROVED


KYLE RACAL

12/16/25

Date

ACTING County Judge

**NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS
OF TELEPHONE FACILITIES AND DESIGNATING
PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY
TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS**

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Project – JB0001810082 / Fiber

Comcast proposes to place 2-inch SDR-11 HDPE fiber optic conduit at a minimum depth of 4 feet along with associated pedestals by directional boring within County right-of-way along with the road bores on the following County Roads:

Mumford Road – 8,760 feet in ROW and 1 road bore
Keystone Drive – 1 road bore

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 10 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Comcast of Houston

Company Name

Justin Valentine

By:



Signature

Planning & Design Manager

Title

8590 West Tidwell Rd, Houston, TX, 77040

Address

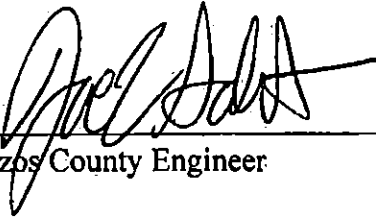
Phone Number 281 - 889 - 5413

Email: justin_valentine@comcast.com
dwenta@quasar.us
kpiszczek@quasar.us
Shaneitra_Jones@comcast.com
ryan_hawkins@comcast.com

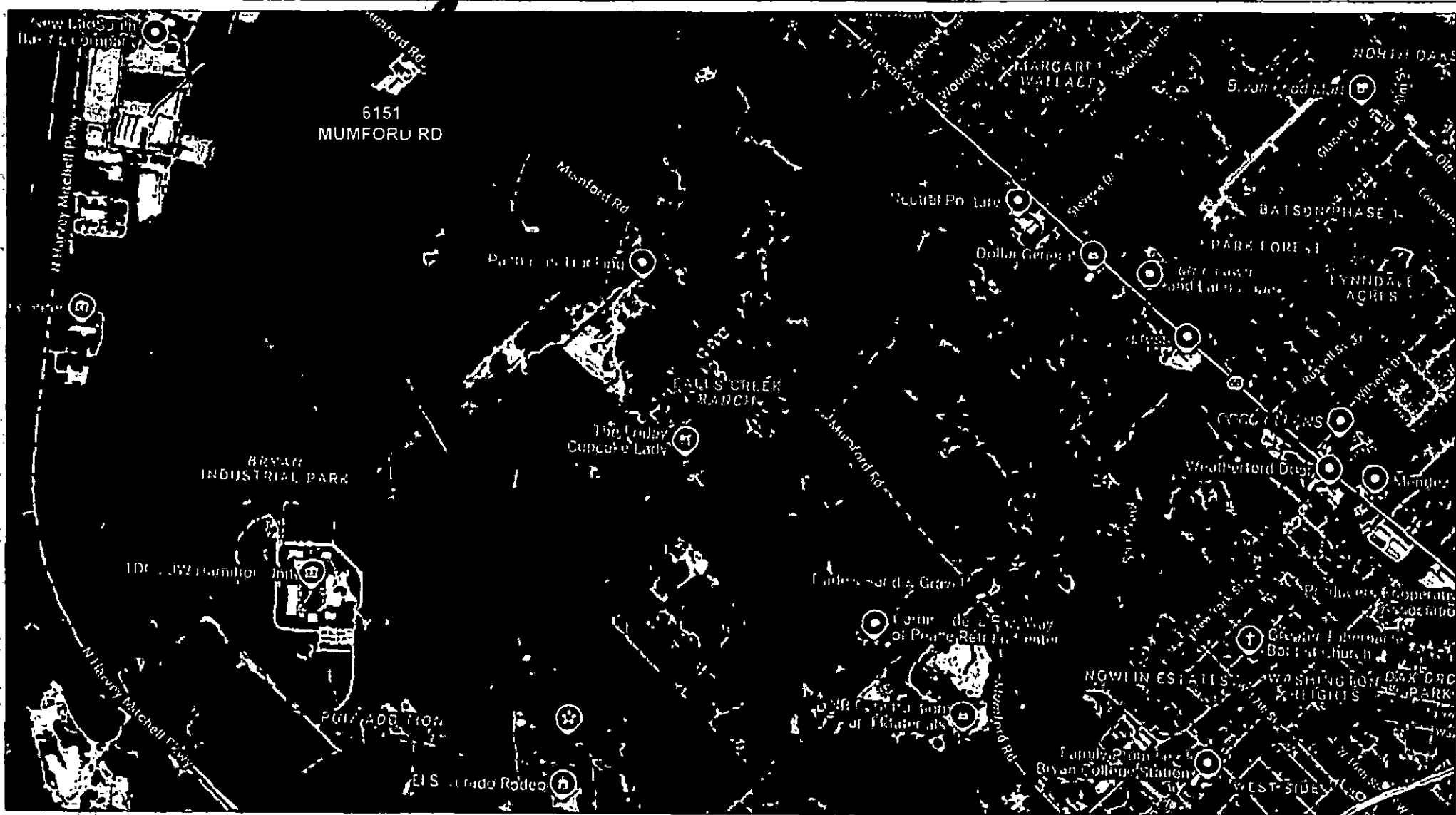
ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated December 3, 2025 except as noted below:

EXCEPTIONS: None

For 

Brazos County Engineer



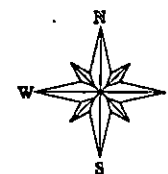
PREPARED BY:



QUASAR, INC.

COMCAST IS BORING AND INSTALLING NEW CONDUIT
WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT
OWNED BY THE BRAZOS COUNTY.

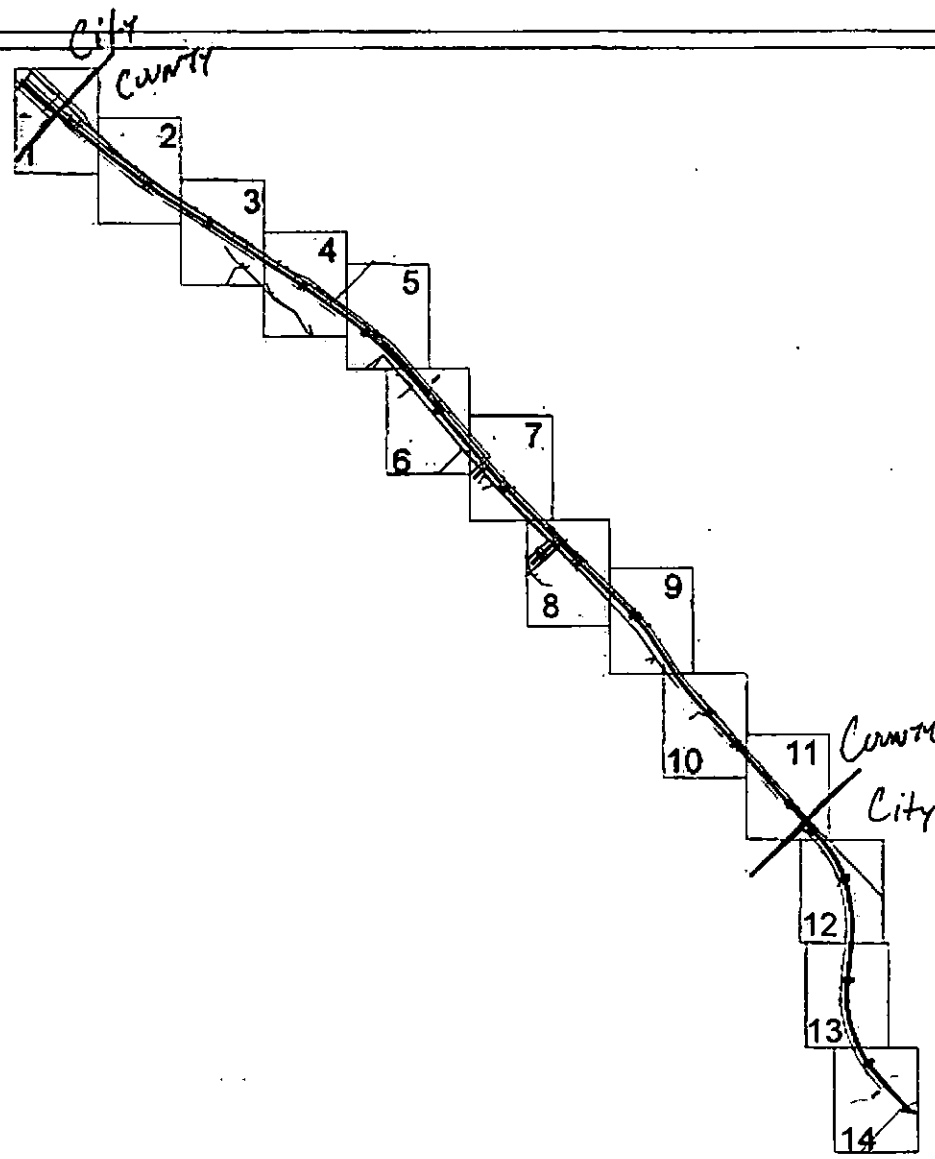
TOTAL: ~~44438~~ 8760 FT



ENGINEERED FOR:

COMCAST

NO SCALE



PREPARED BY:

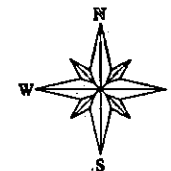


QUASAR, INC.

COMCAST IS BORING AND INSTALLING NEW CONDUIT
WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT
OWNED BY THE BRAZOS COUNTY.

TOTAL: ~~11438ft~~ 8760 FT

NO SCALE

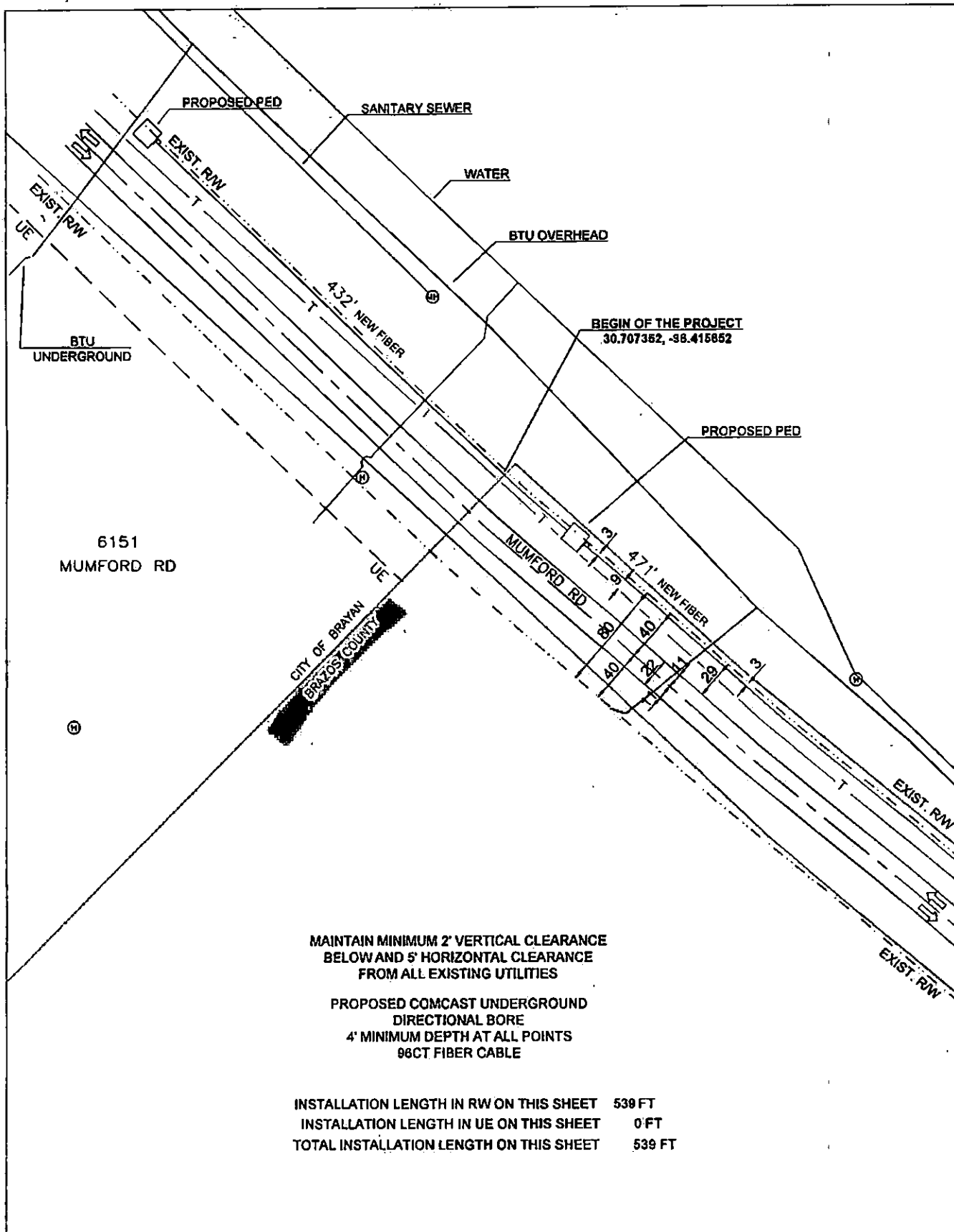


ENGINEERED FOR:


COMCAST

NO MATCH SHEET

NO MATCH SHEET



MATCH SHEET 2

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
96CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 539 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 539 FT

NO MATCH SHEET

<p>PREPARED BY:</p> <p> QUASAR, INC.</p>	<p>LEGEND:</p> <p>EXISTING POLE</p> <p>PROPOSED PEDESTAL</p> <p>WATER VALVE</p> <p>FIRE HYDRANT</p> <p>MANHOLE</p> <p>STORM CHURN</p>	<p>RIGHT OF WAY LINE</p> <p>TELCO LANE</p> <p>WATER LANE</p> <p>GAS LANE</p> <p>EXISTING ANCHOR</p> <p>PROPOSED RISER</p>	<p>PROPOSED COAXIAL CABLE</p> <p>PROPOSED FIBER CABLE</p> <p>PROPOSED DIRECTIONAL BORE</p> <p>EXISTING CABLE</p> <p>UTILITY EASEMENT</p> <p>BTU UNDERGROUND</p> <p>BTU OVERHEAD</p> <p>SANITARY SEWER LANE</p> <p>STORM SEWER LANE</p>	<p></p>	<p>ENGINEERED FOR:</p> <p> COMCAST</p>	<p>BRAZOS COUNTY</p> <p>MUMFORD RD</p> <p>TRANSPORT FIBER</p> <p>NO SCALE</p> <p>SHEET 1 OF 14</p>
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NOTES:

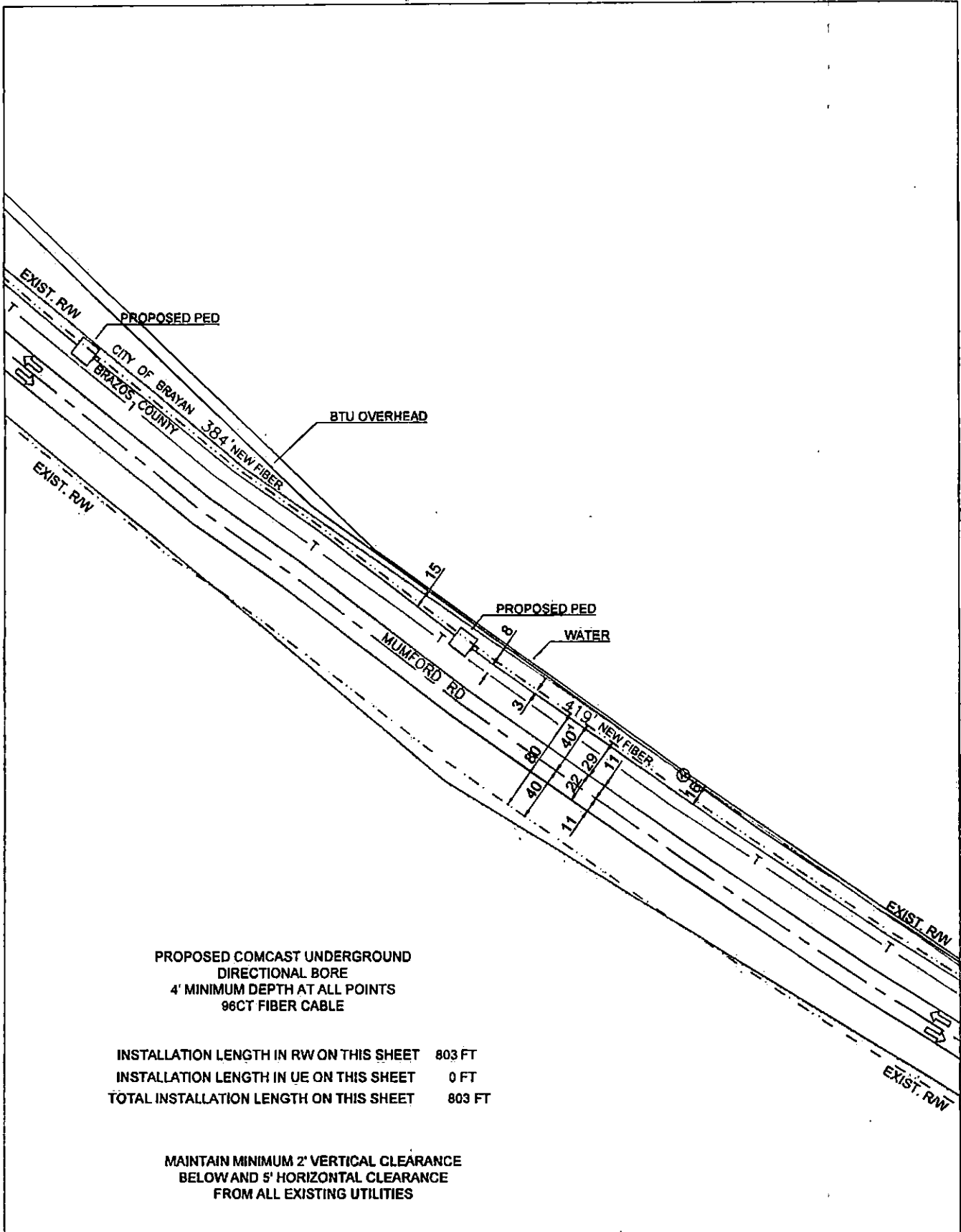
BORE HOLE TO BE FILLED SAME DAY

VALVE HOLE TO BE FILLED SAME DAY

ALL HOLE TO BE TAMPED AND SODDED

NO MATCH SHEET

MATCH SHEET 1



MATCH SHEET 3

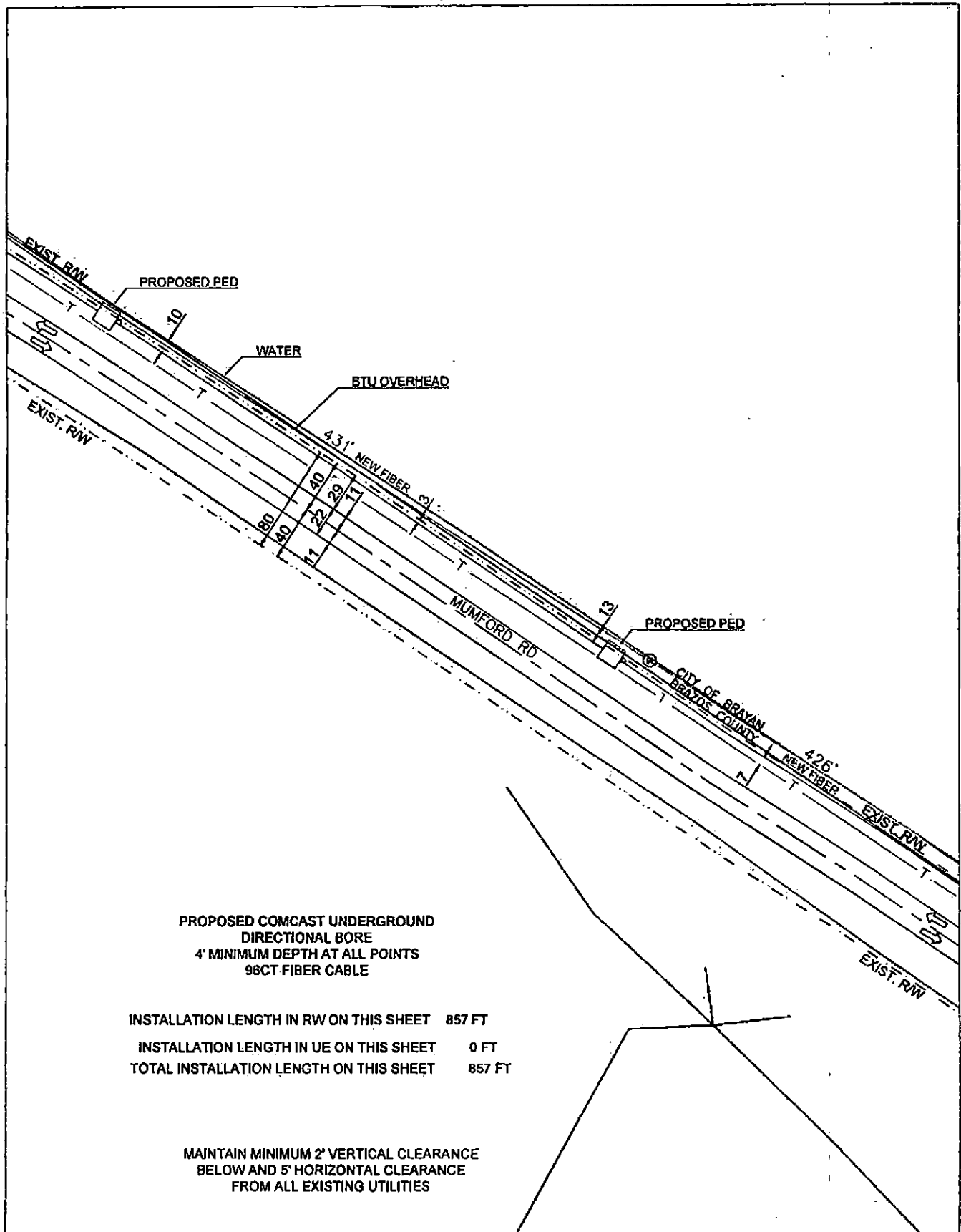
NO MATCH SHEET

<p>PREPARED BY</p> <p> QUASAR, INC.</p>	<p>LEGEND</p> <p>EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN</p> <p>RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER</p> <p>PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY EASEMENT BTU UNDERGROUND BTU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE</p> <p>NOTES: BOTH HOLES TO BE FILLED SAME DAY VAULT HOLES TO BE FILLED SAME DAY ALL HOLES TO BE TAMPED AND SODDED</p>	<p></p>	<p>ENGINEERED FOR</p> <p> COMCAST</p>	<p>BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER</p> <p>NO SCALE SHEET 2 OF 14</p>
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NO MATCH SHEET

MATCH SHEET 2

MATCH SHEET 4



NO MATCH SHEET

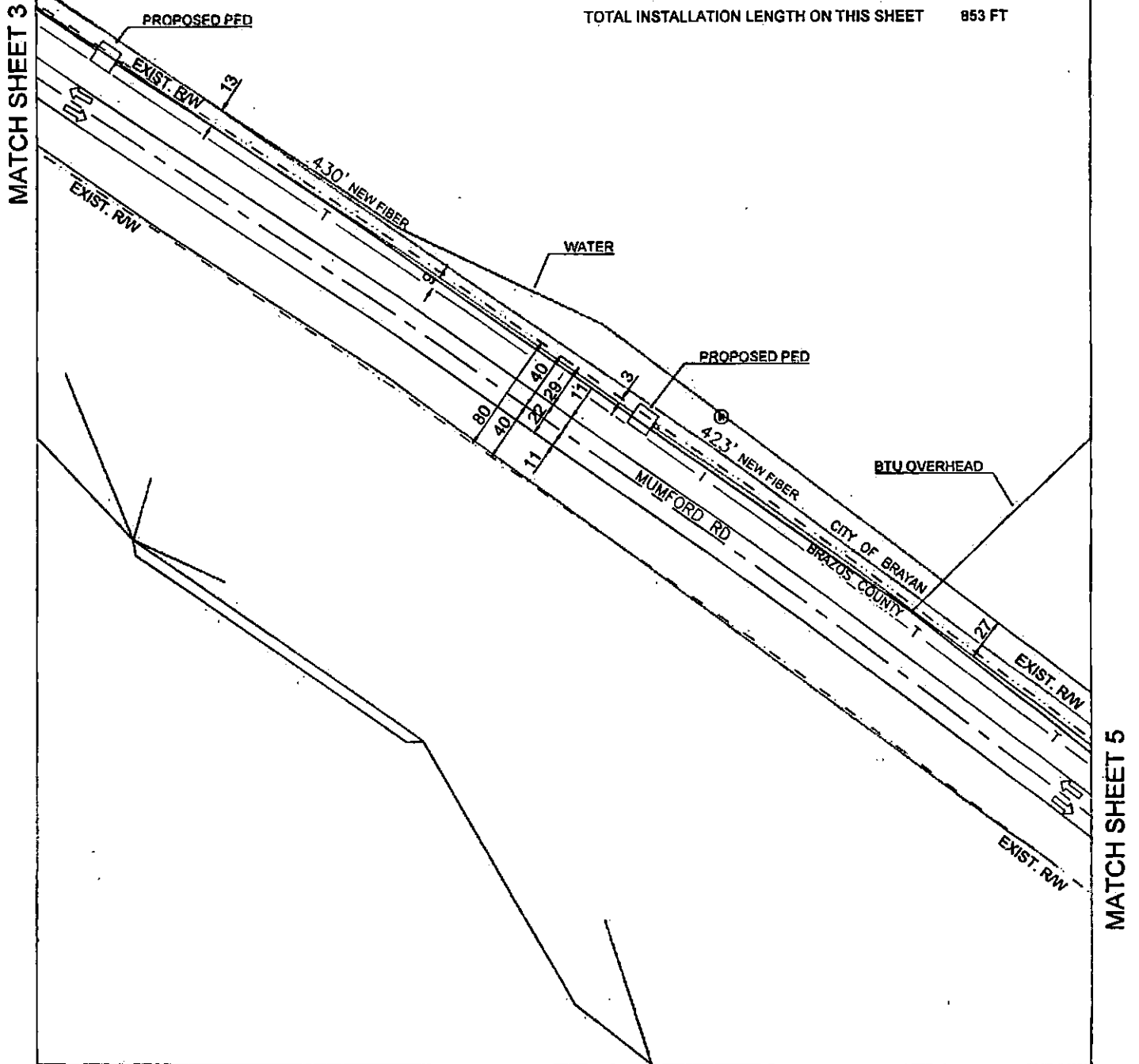
<p>PREPARED BY</p> <p>QUASAR, INC.</p>	<p> </p> <p> LEGEND EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER R25 </p> <p> NOTES BORE HOLE TO BE FILLED SAME DAY VALVE HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED </p>	<p> </p> <p> PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY EASEMENT BTU UNDERGROUND BTU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE </p>	<p> </p>	<p>ENGINEERED FOR</p> <p>COMCAST</p>	<p> BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER </p> <p>NO SCALE SHEET 3 OF 14</p>
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NO MATCH SHEET

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
96CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 853 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 853 FT



NO MATCH SHEET

PREPARED BY 	LEGEND X (X) (X) EXISTING POLE [] PROPOSED PEDESTAL [] WATER VALVE [] FIRE HYDRANT [] MANHOLE [] STORM DRAIN --- RIGHT OF WAY LINE --- TELCO LANE --- WATER LANE --- GAS LANE --- EXISTING ANCHOR --- PROPOSED FIBER (R) 25 --- PROPOSED COAXIAL CABLE --- PROPOSED FIBER CABLE --- PROPOSED DIRECTIONAL BORE --- EXISTING CABLE --- UTILITY EASEMENT --- BTU UNDERGROUND --- BTU OVERHEAD --- SANITARY SEWER LANE --- STORM SEWER LANE		ENGINEERED FOR BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER
NOTES BORE HOLE TO BE FILLED SAME DAY VIALT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SOGGED		NO SCALE SHEET 4 OF 14	

NO MATCH SHEET

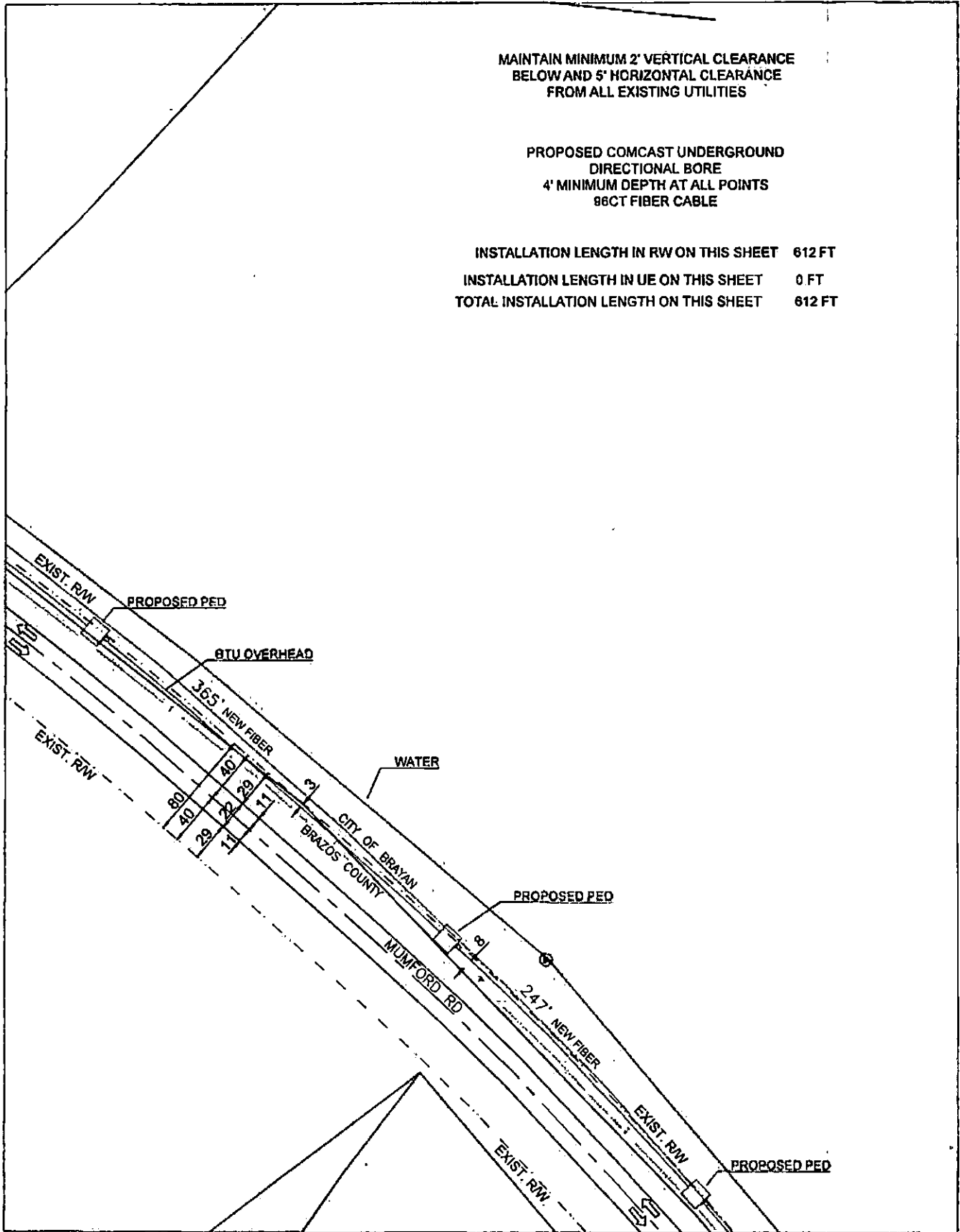
MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
86CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 612 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 612 FT

MATCH SHEET 4

NO MATCH SHEET

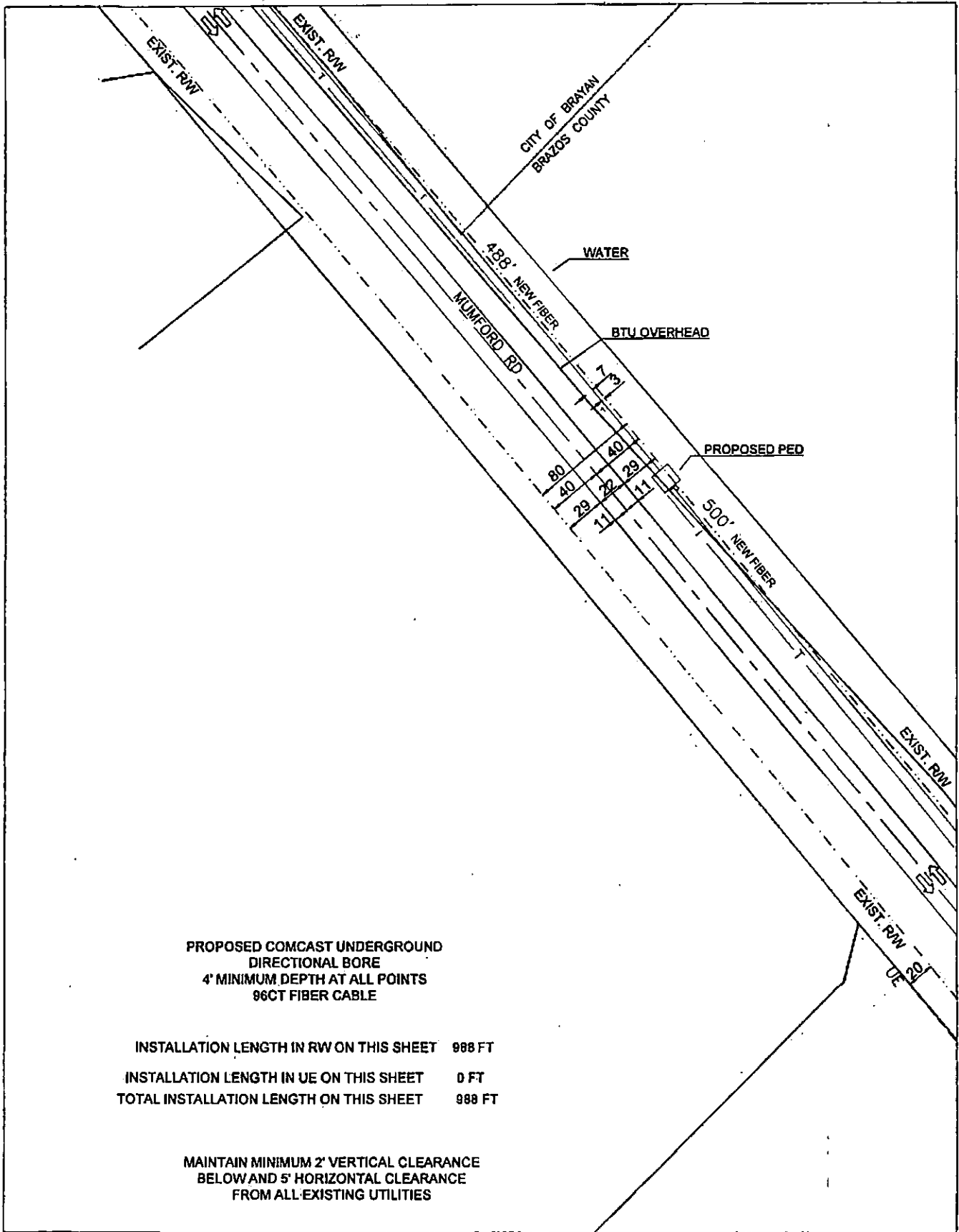


MATCH SHEET 6

<p>PREPARED BY</p> <p>QUASAR, INC.</p>	<p>LEGEND</p> <p>EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN</p> <p>RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER</p> <p>NOTES</p> <p>BORE HOLE TO BE FILLED SAME DAY VALVE HOLE TO BE FILLED SAME DAY ALL HOLES TO BE TRAPPED AND SODDED</p>	<p>PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY BASEMENT STU UNDERGROUND STU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE</p>		<p>ENGINEERED FOR</p> <p>COMCAST</p>	<p>BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER</p> <p>NO SCALE SHEETS OF 14</p>
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MATCH SHEET 5

NO MATCH SHEET



MATCH SHEET 7

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
96CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 988 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 988 FT

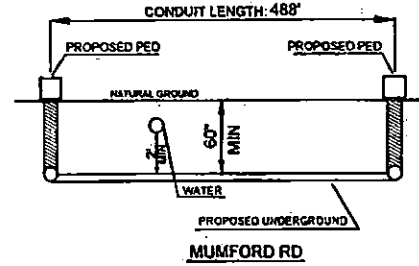
MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

NO MATCH SHEET

PREPARED BY: 	LEGEND EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED ROSSER PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY EASEMENT BTU UNDERGROUND BTU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE	NOTES DORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		ENGINEERED FOR BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER NO SCALE SHEET 6 OF 14
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NO MATCH SHEET

CROSSING BORE DETAILS 1

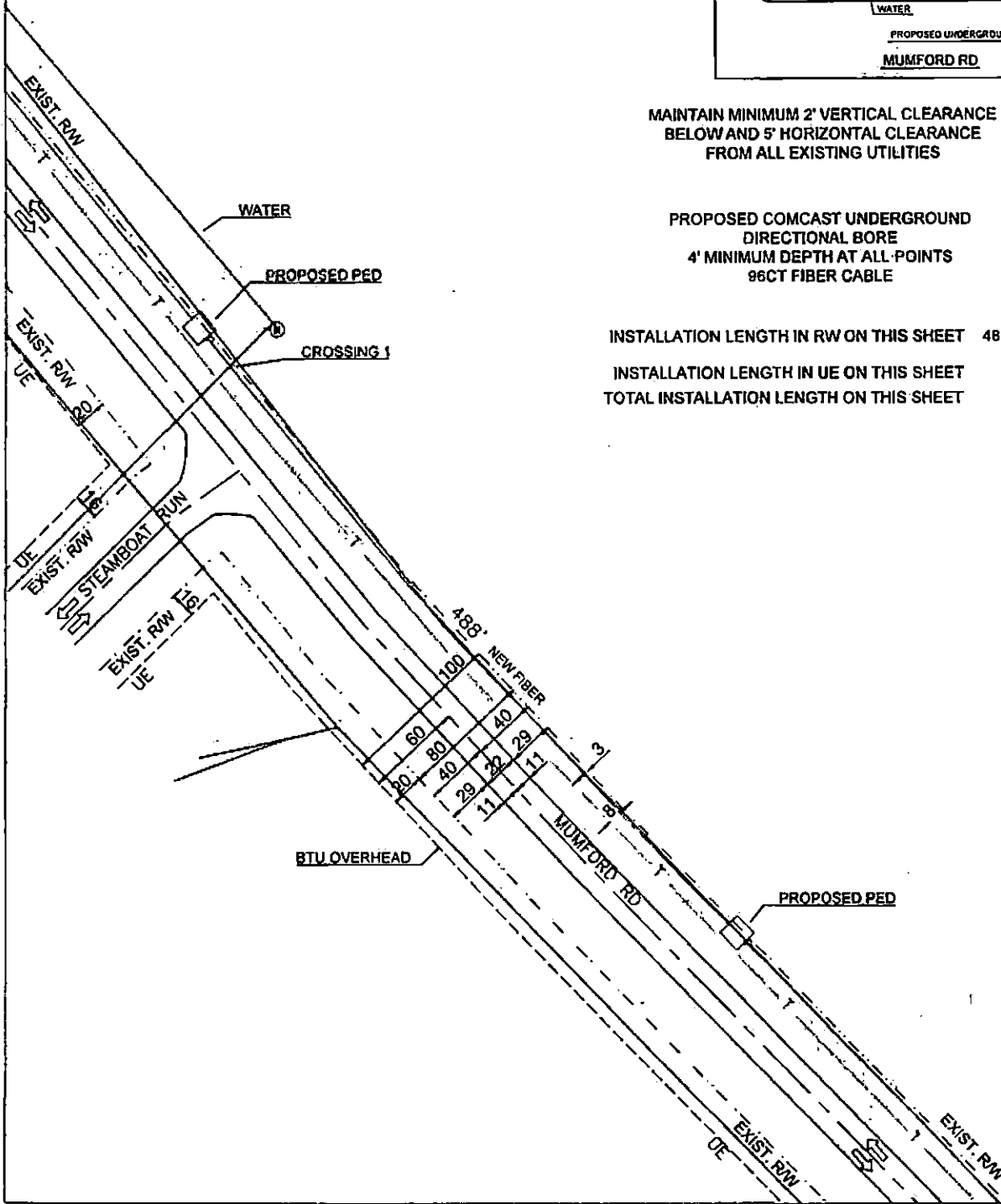


MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
96CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 488 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 488 FT

MATCH SHEET 6



NO MATCH SHEET

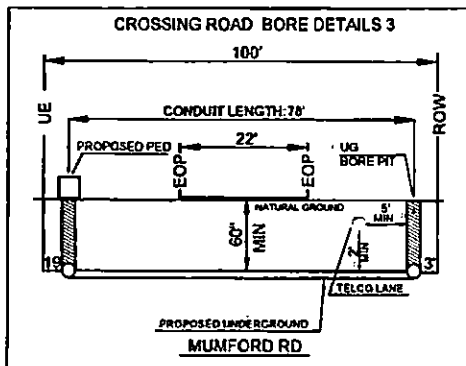
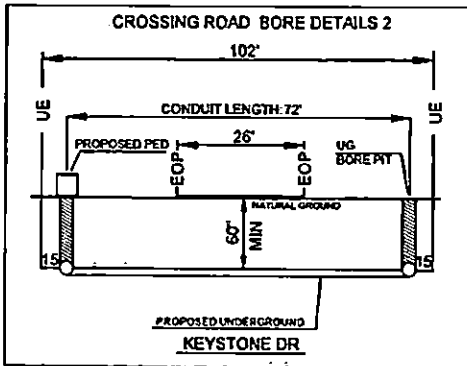
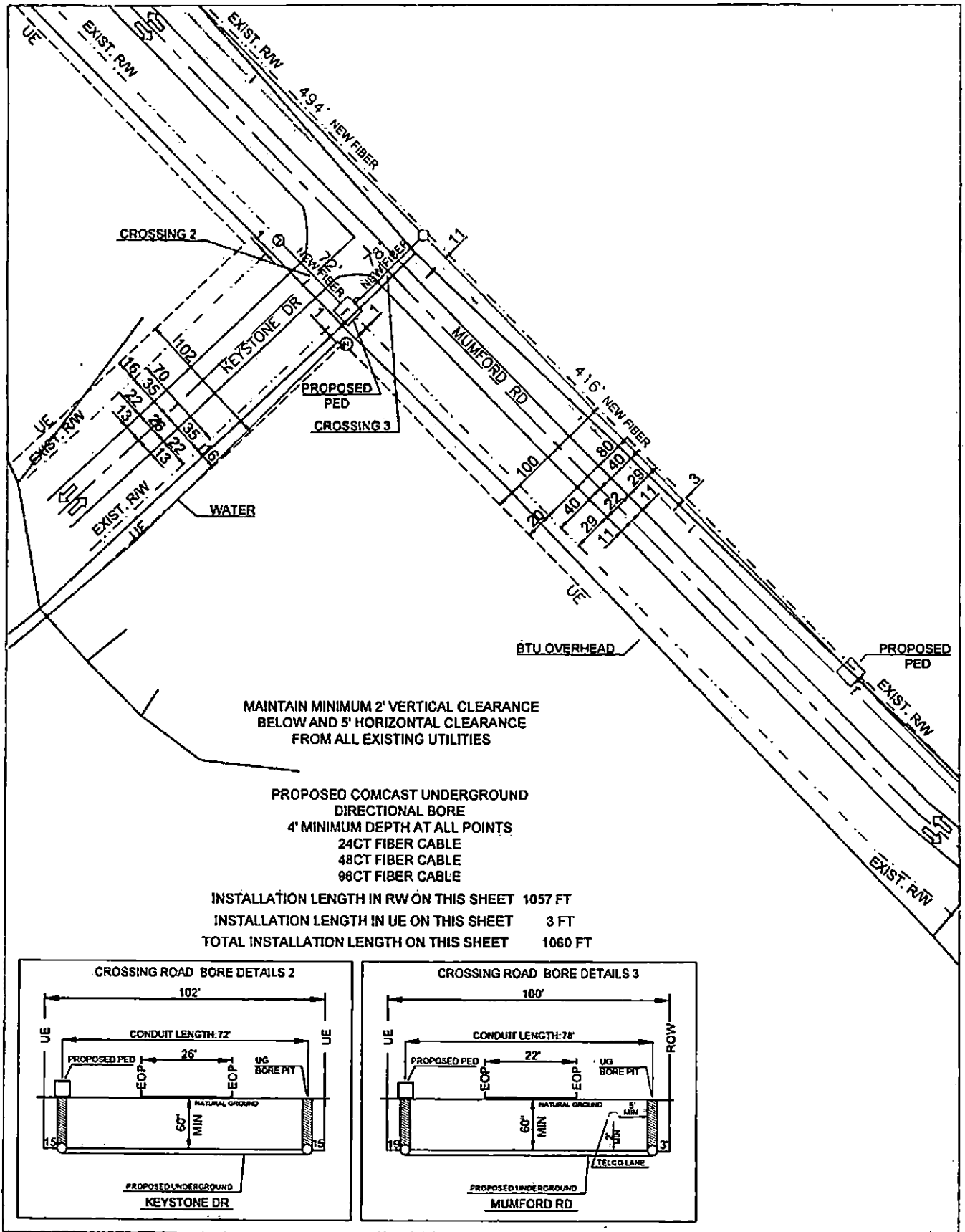
MATCH SHEET 8

<p>PREPARED BY:</p> <p>QUASAR, INC.</p>	<p>LEGEND</p> <p>EXISTING POLE</p> <p>PROPOSED PEDESTAL</p> <p>WATER VALVE</p> <p>FIRE HYDRANT</p> <p>MANHOLE</p> <p>STORM DRAIN</p> <p>RIGHT OF WAY LINE</p> <p>TELCO LANE</p> <p>WATER LANE</p> <p>GAS LANE</p> <p>EXISTING ANCHOR</p> <p>PROPOSED FIBER</p> <p>NOTES</p> <p>DOPE HOLE TO BE FILLED SAME DAY</p> <p>VAULT HOLE TO BE FILLED SAME DAY</p> <p>ALL HOLE TO BE TAMPED AND SLOTTED</p>	<p>PROPOSED COAXIAL CABLE</p> <p>PROPOSED FIBER CABLE</p> <p>PROPOSED DIRECTIONAL BORE</p> <p>EXISTING CABLE</p> <p>UTILITY EASEMENT</p> <p>STU UNDERGROUND</p> <p>STU OVERHEAD</p> <p>SANITARY SEWER LANE</p> <p>STORM SEWER LANE</p>	<p>COMCAST</p>	<p>ENGINEERED FOR</p> <p>BRAZOS COUNTY</p> <p>MUMFORD RD</p> <p>TRANSPORT FIBER</p>	<p>NO SCALE</p> <p>SHEET 7 OF 14</p>
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MATCH SHEET 7

NO MATCH SHEET

MATCH SHEET 9

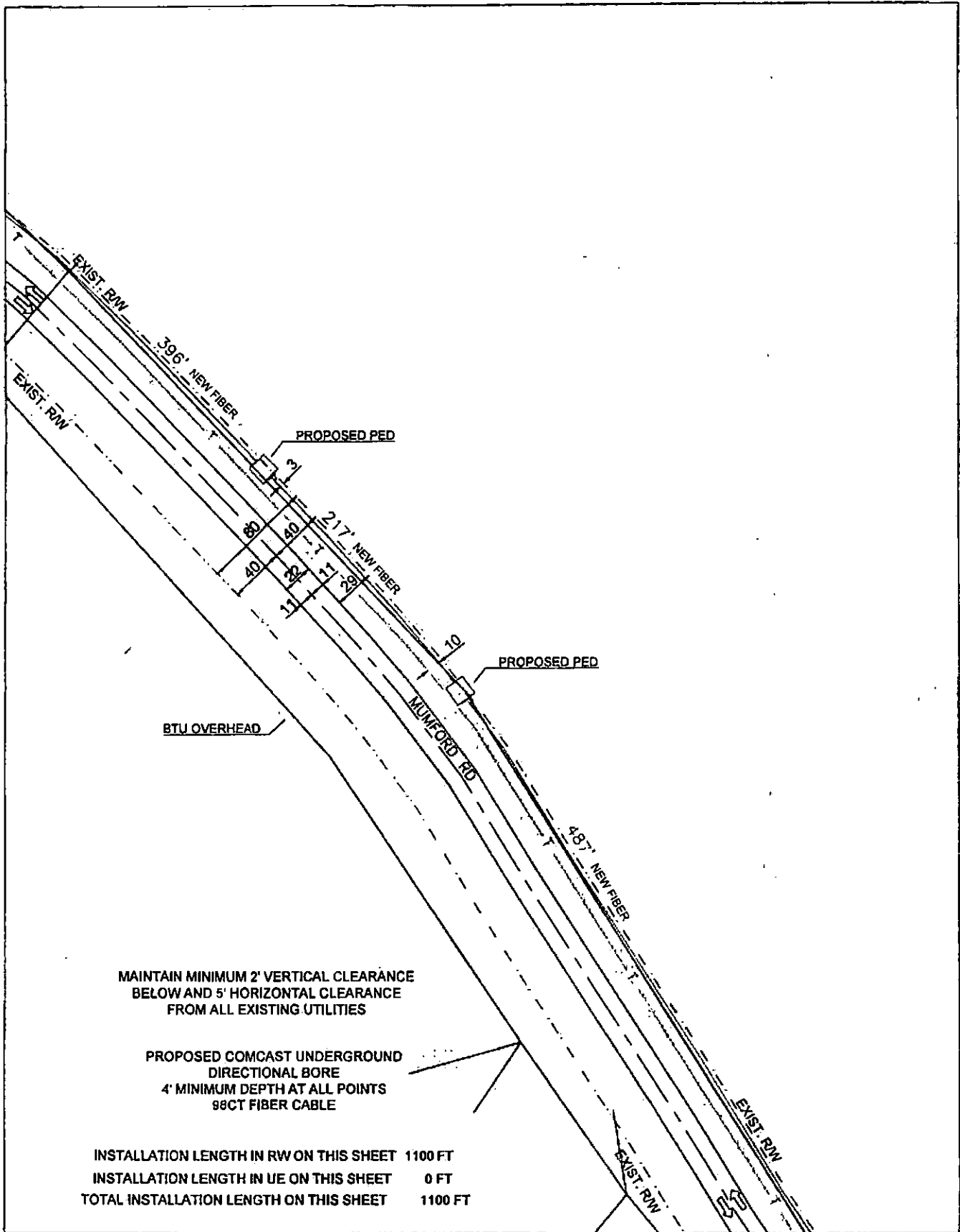


NO MATCH SHEET

<p>PREPARED BY:</p> <p>QUASAR, INC.</p>	<p>LEGEND</p> <p>EXISTING POLE</p> <p>PROPOSED PEDESTAL</p> <p>WATER VALVE</p> <p>FIRE HYDRANT</p> <p>MANHOLE</p> <p>STORM DRAIN</p> <p>RIGHT OF WAY LINE</p> <p>TELCO LANE</p> <p>WATER LANE</p> <p>GAS LANE</p> <p>EXISTING ANCHOR</p> <p>PROPOSED FIBER</p> <p>NOTE: BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLES TO BE TAMPED AND BODDED</p>	<p>PROPOSED COAXIAL CABLE</p> <p>PROPOSED FIBER CABLE</p> <p>PROPOSED DIRECTIONAL BORE</p> <p>EXISTING CABLE</p> <p>UTILITY EASEMENT</p> <p>BTU UNDERGROUND</p> <p>BTU OVERHEAD</p> <p>SANITARY SEWER LANE</p> <p>STORM SEWER LANE</p>	<p>ENGINEERED FOR</p> <p>COMCAST</p>	<p>BRAZOS COUNTY</p> <p>MUMFORD RD</p> <p>KEYSTONE DR</p> <p>TRANSPORT FIBER</p> <p>NO SCALE</p> <p>SHEETS 8 OF 14</p>
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NO MATCH SHEET

MATCH SHEET 8



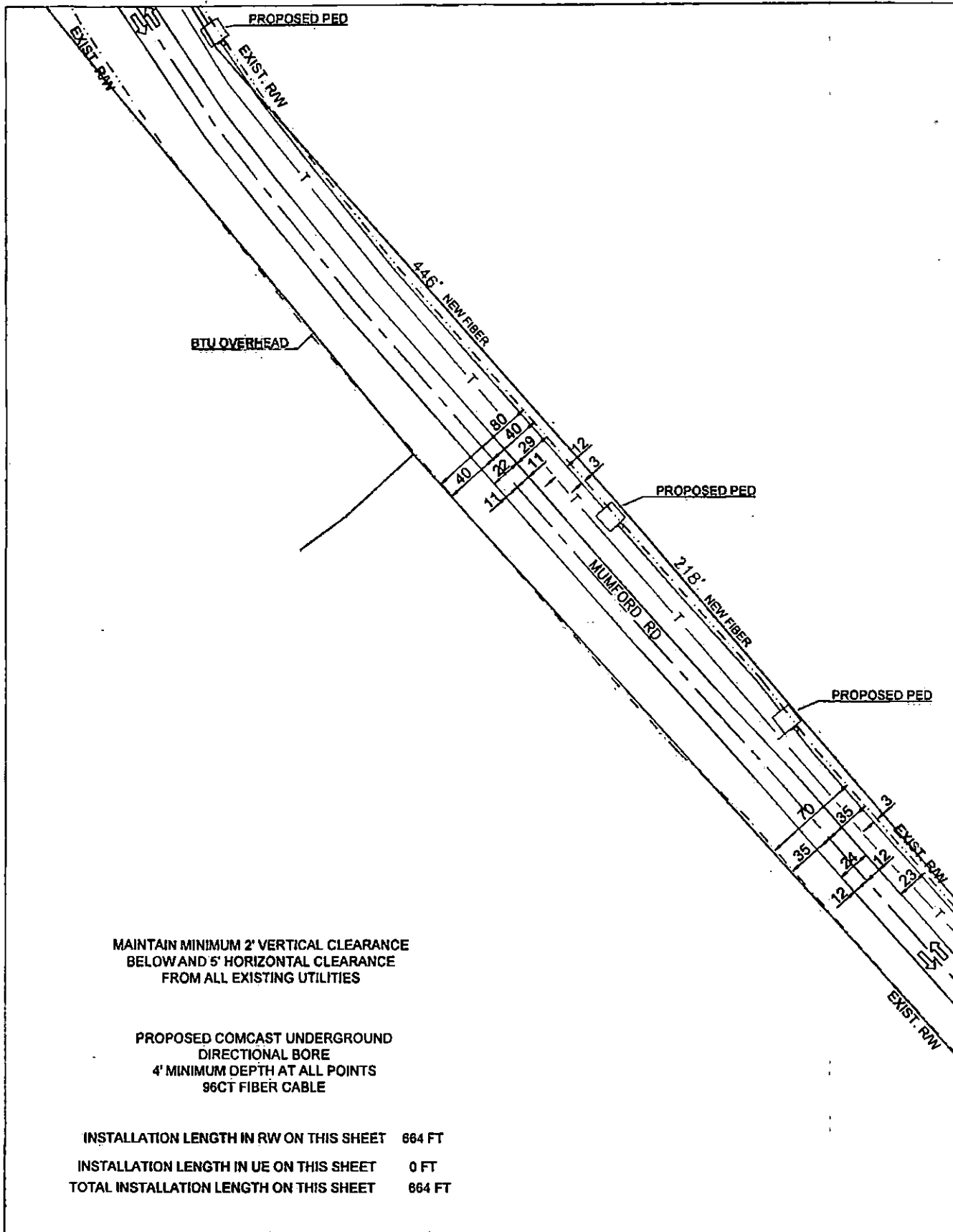
NO MATCH SHEET

MATCH SHEET 10

<p>PREPARED BY</p> <p> QUASAR, INC.</p>	<p> </p> <p> LEGEND: RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY </p> <p> NOTES: SORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SOCKED </p>	<p> </p>	<p></p>	<p>ENGINEERED FOR</p> <p> COMCAST</p>	<p>BRAZOS COUNTY</p> <p>MUMFORD RD</p> <p>TRANSPORT FIBER</p> <p>NO SCALE</p> <p>SHEET 10 OF 14</p>
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MATCH SHEET 9

NO MATCH SHEET



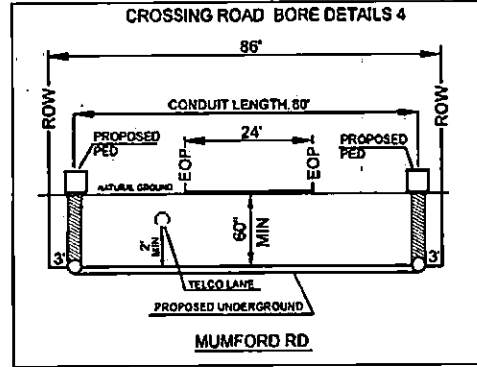
MATCH SHEET 11

NO MATCH SHEET

PREPARED BY: 	LEGEND EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY EASEMENT STU UNDERGROUND STU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE		ENGINEERED FOR BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER
	NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND BODDED		NO SCALE

NO MATCH SHEET

MATCH SHEET 10

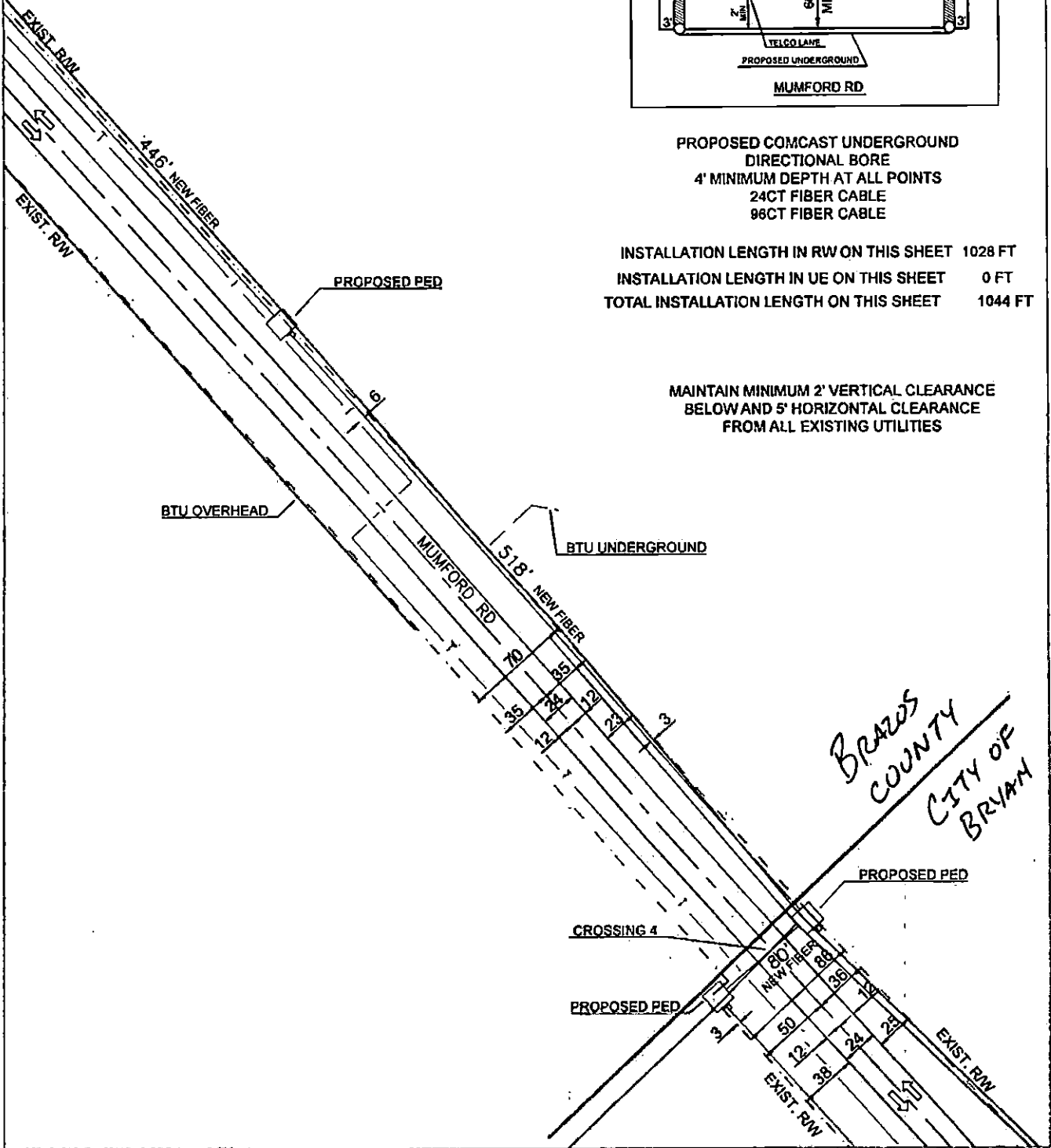


PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
96CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 1028 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 1044 FT

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

NO MATCH SHEET



MATCH SHEET 12

PREPARED BY: 	EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN	RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER	PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY EASEMENT BTU UNDERGROUND BTU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE		ENGINEERED FOR 	BRAZOS COUNTY MUMFORD RD TRANSPORT FIBER
	LEGEND: RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY VALVE HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND BODDED	NO SCALE SHEET 11 OF 14			

**BRAZOS COUNTY ROADWAY SAFETY AND ROAD
PRESERVATION STANDARDS FOR WORK CONDUCTED IN
BRAZOS COUNTY RIGHTS OF WAY**

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.
2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.
3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.
4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.
5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.
6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.
2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.
3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.
4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.
5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
 - a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
 - b. If construction is within ten (10) feet of the roadway; or
 - c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.
3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045*.
2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.
3. All underground installations shall (these are minimum depths – utility may place deeper):
 - a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
 - b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
 - c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
 - d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.
4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.
5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
 - Power – 0-2 feet, nominally 1'
 - Phone – 2-4 feet, nominally 3'
 - Gas – 4-6 feet, nominally 5'
 - Cable – 6-8 feet, nominally 7'
6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.
7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.
8. Crossings under a county road shall:
 - a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
 - b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
 - c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.
9. Bore Pits
 - a. no pits shall remain open longer than 2 days;

- b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
 - c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
 - d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
 - e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
 - f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.
10. Any installation within ten (10) feet of edge of pavement shall meet the following:
- a. location must be approved by the County Engineer or his representative
 - b. backfilled with cement stabilized material.
 - c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
 - d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
 - e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
 - f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.
11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.
12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.
13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.
14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

- 1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
 - diameter
 - wall thickness
 - material specification
 - minimum yield strength
 - maximum operation pressure of the pipeline
2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.
3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.
4. Petroleum Pipelines:

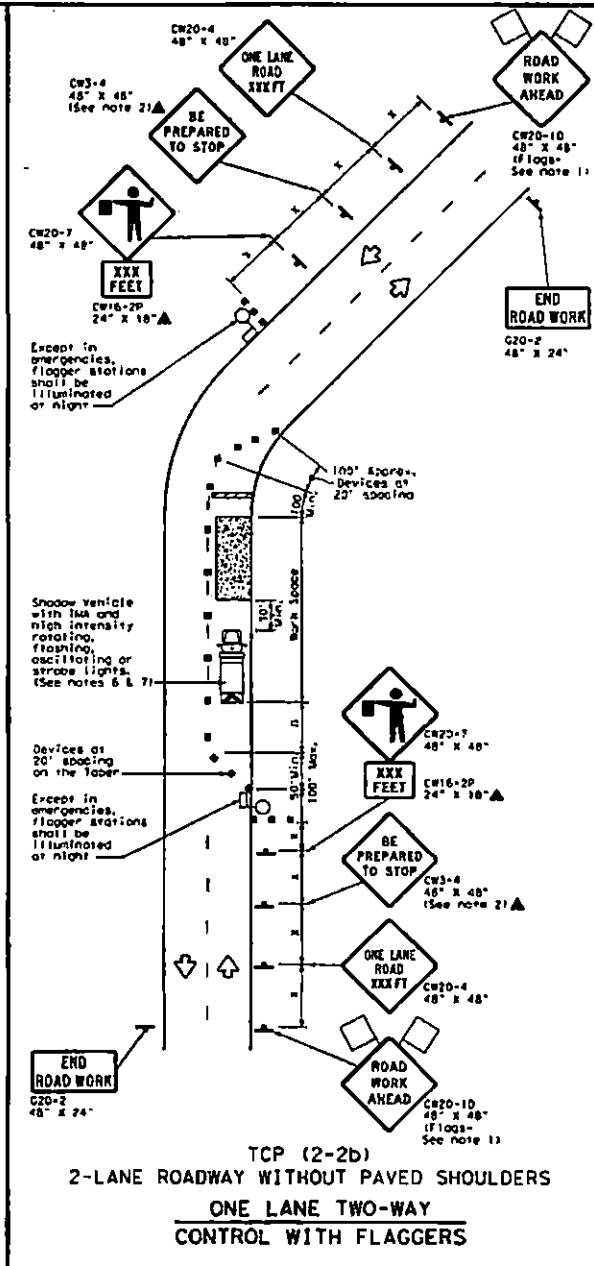
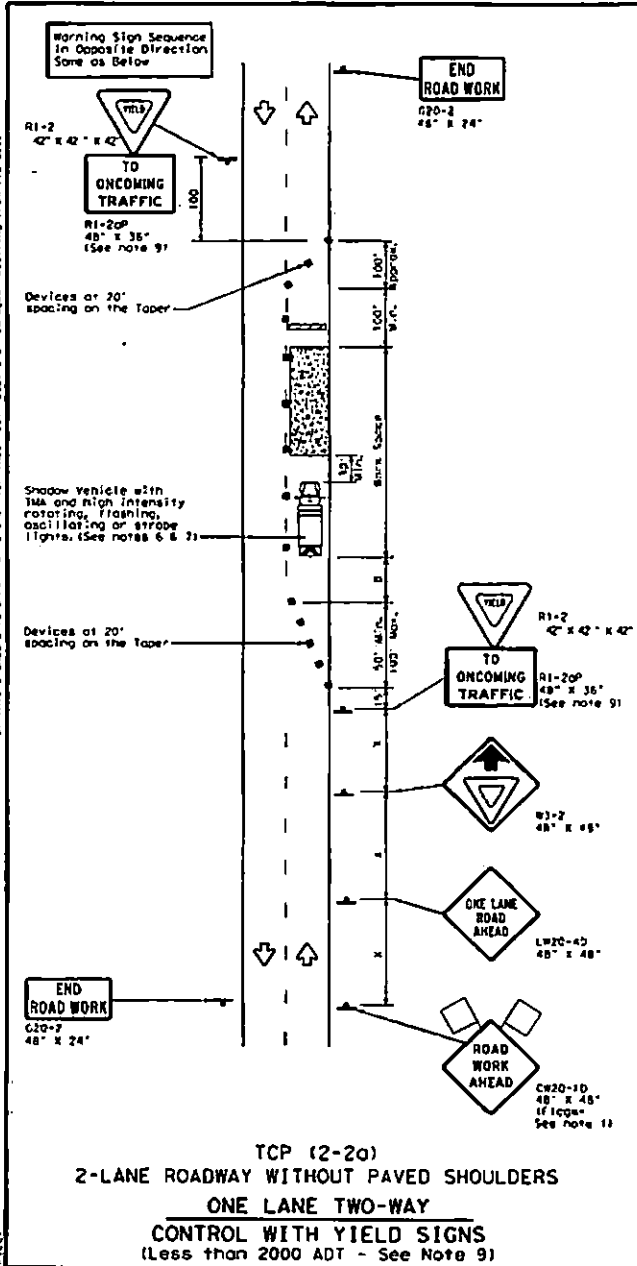
<u>Type of Pipeline</u>	<u>Depth (below deepest ditch grade)</u>	<u>Special Requirements</u>
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.
6. Natural Gas Distribution is a line that serves the final customer.

disturbance of this standard is covered by the "Traffic Engineering Practices Act". No warranty of any kind is made by the State of Texas for the use of this standard in any other form or for the results of its use.

CASE FILE



LEGEND

Type 3 Barricade	Channelizing Devices
Heavy Work Vehicle	Truck Mounted Attenuator (TMA)
Trailer Mounted Flashing Arrow Board	Portable Changeable Message Sign (PCMS)
Sign	Traffic Flow
Flag	Flagger

Posted Speed (MPH)	Formula	Minimum Offset/Offset			Suggested Maximum Spacing of Channelizing Devices		Minimum Sign Spacing Distance	Suggested Longitudinal Buffer Space	Stopping Sight Distance
		10'	11'	12'	On a Taper	On a Tangent			
30	L = $\frac{S^2}{30}$	150'	165'	180'	30'	60'	120'	90'	200'
35		205'	225'	245'	35'	70'	160'	120'	250'
40		265'	295'	320'	40'	80'	240'	155'	300'
45		330'	375'	405'	45'	90'	320'	195'	360'
50	L = $\frac{S^2}{45}$	500'	550'	600'	50'	100'	400'	240'	425'
55		550'	605'	660'	55'	110'	500'	295'	495'
60		600'	660'	720'	60'	120'	600'	350'	570'
65		650'	715'	780'	65'	130'	700'	410'	645'
70		700'	770'	840'	70'	140'	800'	475'	730'
75		750'	825'	900'	75'	150'	900'	540'	820'

N Conventional Roads Only
 N4 Taper lengths have been rounded off.
 L-Length of Taper (ft); W-Width of Offset (ft); S-Posted Speed (MPH)

TYPICAL USAGE			
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	LONG TERM STATIONARY

GENERAL NOTES

- Flags attached to signs where shown, are REQUIRED.
- All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
- The CP (2-2b) "BE PREPARED TO STOP" sign may be installed after the CP (2-2a) "ONE LANE ROAD AHEAD" sign, but proper sign spacing shall be maintained.
- Flaggers should use two-way radios or other means of communication to control traffic.
- Length of work space should be based on the ability of flaggers to communicate.
- A shadow vehicle with a TMA should be used anytime it can be positioned 50 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the shadow vehicle and TMA.
- Additional shadow vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect a wider work space.

TCP (2-2a)

- The R1-2 "YIELD" sign traffic control may be used on projects with approaches that have adequate sight distance. For projects in urban areas, work space should be no longer than one half city block. In rural areas, roadways with less than 2000 ADT, work space should be no longer than 400 feet.
- The R1-20P "YIELD TO ONCOMING TRAFFIC" sign shall be placed on a support at a 7 foot minimum mounting height.

TCP (2-2b)

- Channelizing devices on the center line may be omitted when a pilot car is leading traffic and approved by the Engineer.
- If the work space is located near a horizontal or vertical curve, the buffer distances should be increased in order to maintain stopping sight distance to the flagger and a queue of stopped vehicles. (See table above).
- Flaggers should use 24" STOP/SLOW paddles to control traffic. Flags should be limited to emergency situations.

Notes:
 The contractor must notify the precinct at least 48 hours before a lane closure.
 No lanes shall be closed during the hours of 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM Monday through Friday.

Texas Department of Transportation
TRAFFIC CONTROL PLAN
ONE-LANE TWO-WAY
TRAFFIC CONTROL
TCP (2-2) - 18

DATE: 10-10-1985	BY: [Signature]	CHK: [Signature]	APP: [Signature]
PROJECT: 1-17 2-12	SHEET: 18	TOTAL: 18	DATE: 10-10-1985



ATTACHMENTS:

Budget Amendment

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2025-2026 BUDGET YEAR

NO. 25/26 6.01 – 6.02

On this the 16th day of December 2025 at a regular meeting of the Commissioners' Court, the following members were present:

- A. Kyle Kacal, Acting County Judge
- B. Bentley Nettles, Commissioner, Precinct 1
- C. Chuck Konderla, Commissioner, Precinct 2
- D. Fred Brown, Commissioner, Precinct 3
- E. Wanda Watson, Commissioner, Precinct 4
- F. Karen McQueen, County Clerk

The following proceedings were held:

THAT WHEREAS, on the 16th day of December 2025 the Court heard and approved a budget amendment(s) for the 2025-2026 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 9 September 2025, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 16th day of December 2025.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

By: _____

Kyle Kacal, Acting County Judge


Original: County Clerk's Office and
Attached to the original budget

12/16/2025

[illegible]**General Fund**

Reallocation of funds to the appropriate account for the 2026 Brazos Central Appraisal District Operating Budget, as mandated by the State Law. (Section 6.06 State Property Tax Code). Due to the changes implemented by the BCAD Board of Directors, BCAD allotment amounts changed. Brazos County adopted the FY 2026 Budget prior to the final notification from the Central Appraisal District. (FY 2026 BCAD Budget - \$1,415,843 / Revised FY 2026 BCAD Budget - \$1,500,390).

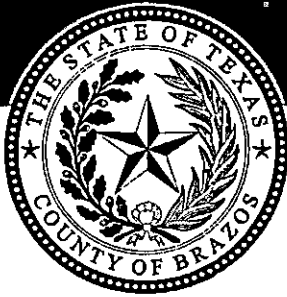
Date: 12/4/2025 SAM



 12/16/25

 ACTING County Judge Approval Date

[illegible]



BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

**Budget
Amendment
Number***

Budget Amendment Number

6.01

Agenda Date

12/16/2025

Fiscal Year

October 1 - September 30 2026

Requesting Department

BUDGET OFFICE

Requestors Name

Nina Payne

DECREASE EXPENDITURE(S):

1000 General Fund

From: Fund Number

DECREASE EXPENDITURE(S):

11001500 Contingency

From: Division Name

DECREASE EXPENDITURE(S):

61130000 Contingency

From: Account Number

From: Amount

\$

84,547.00

AMOUNT OF DECREASE

Total

\$ 84,547.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):

1000 General Fund

To: Fund Number

INCREASE EXPENDITURE(S):

11002000 Community Support

To: Division Name

INCREASE EXPENDITURE(S):

73320000 Central Appraisal Dist

To: Account Number

To: Amount

\$

84,547.00

AMOUNT OF INCREASE

Total

\$ 84,547.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclassify budget to proper accounts:

Reallocation of funds to the appropriate account for the 2026 Brazos Central Appraisal District Operating Budget, as mandated by the State Law. (Section 6.06 State Property Tax Code). Due to the changes implemented by the BCAD Board of Directors, BCAD allotment amounts changed. Brazos County adopted the FY 2026 Budget prior to the final notification from the Central Appraisal District. (FY 2026 BCAD Budget - \$1,415,843 / Revised FY 2026 BCAD Budget - \$1,500,390)

File and Documentation

File Upload

Upload

2026 Entity Statement Letter.pdf	513.37KB
2026 Entity Allotment_Signed.pdf	248.49KB
2026 Entity Statements.pdf	85.02KB
2024 YE Excess Collections Committed Funds.pdf	580.03KB
Res 25-010 - Homestead Audit Reserve - approved.pdf	595.58KB
Res 25-011 - System Upgrade Reserve - approved.pdf	1.46MB

Signature

Initiator

Mina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Mina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A. Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments



Dana Horton
Chief Appraiser
Phone (979) 774-4100
Fax (979) 774-4196

December 1, 2025

All Participating Taxing Jurisdictions
For the Brazos Central Appraisal District
2026 Operating Budget

Section 6.06(j) State Property Tax Code states: "If the total amount of the payments made or due to be made by the taxing units participating in an appraisal district exceeds the amount actually spent or obligated to be spent during the fiscal year for the payments made, the chief appraiser shall credit the excess amount against each taxing unit's allocated payments for the following year in proportion to the amount of each unit's budget allocation for the fiscal year for which the payments were made."

At the completion of the 2024 budget year the Brazos Central Appraisal District had collected \$572,092 in excess revenues from the taxing jurisdictions that contributed to the appraisal district budget. The Board of Directors deemed it necessary to obligate said funds for future appraisal district needs. This allows for growth for the district in conjunction with the growth in the community without asking the jurisdictions for additional monies in future budgets or budget amendments. These obligated funds are outlined as follows:

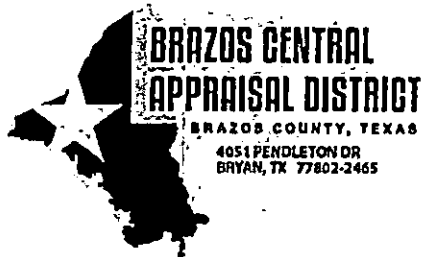
PBFCM - Homestead Audit - \$187,500, Resolution 25-010.
Harris Govern Software Upgrade - \$250,000, Resolution 25-011
Obligated funds for future land purchase - \$134,592, Resolution to be submitted at December 2025 meeting

Attached please find the funding requirements for the Brazos Central Appraisal District's 2026 budget cycle, a Statement for each jurisdiction's quarterly allotted amount, an Excess Allotment sheet reflecting the board's decision to obligate funds as well as copies of the two resolutions passed thus far.

Please feel free to contact me at 979-774-4100, ext. 107 or at dhorton@brazoscad.org should you have any questions.

Sincerely,

Dana Horton, RPA, CCA
Chief Appraiser



Dana Horton
Chief Appraiser
Tel (979) 774-4100
Fax (979) 774-4196

BRAZOS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS

RESOLUTION

HOMESTEAD AUDIT RESERVE

In accordance with Section 6.06 (j) of the Texas Property Tax Code and Texas Attorney General Opinion GA-1040, the Brazos Central Appraisal District Board of Directors hereby obligates revenue excess from the fiscal budget year 2024 in the amount of \$187,500.00 to the fiscal budget year 2025; which begins January 1, 2025. These funds are to be obligated specifically for the following:

- I. Payment for the Homestead Audit to Perdue, Brandon, Fielder, Collins & Mott as outlined in their Invoice #15501 for Brazos Central Appraisal District..

Funds from the reserve can be used only to satisfy costs related to the 2024 Homestead Audit.

Funds from the reserve can be utilized only upon Board of Directors' Approval. The balance of the reserve will be included in the financial report at Board of Directors' meetings.

If for any reason the above item of obligation is satisfied and/or otherwise terminated, any excess remaining funds will be credited back to the taxing entities in accordance with Section 6.06 (j) of the Texas Property Tax Code.

This resolution was adopted by a majority vote of the Brazos Central Appraisal District Board of Directors on the 16th day of October, 2025.

Chairman, Board of Directors

Secretary, Board of Directors



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

Jeanmarie Baer
Partner

P.O. Box 8188

Wichita Falls, Texas 76307

p: 940-723-4323

f: 940-723-8553

w: www.pbfcml.com

October 1, 2025

Ms. Dana Horton, Chief Appraiser
Brazos Central Appraisal District
24501 Pendleton Dr.
Bryan, TX 77802-2465

RE: Homestead Audit

Dana,

Enclosed is the Invoice for Homestead Audit services provided by the Firm to the Brazos CAD. As you can see, the invoice is broken into two (2) payments, with the first due by the end of this year. The second and final payment is due by March 31, 2026.

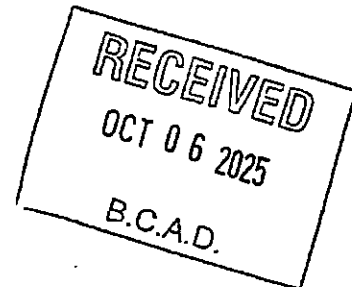
All research has been completed and reported; all required Notices have been sent. We are working on return and hope to have that finished in time to give your Board a report before the end of the year. We are waiting on some accounts that need to be supplemented.

If you have any questions or concerns, please do not hesitate to contact me.

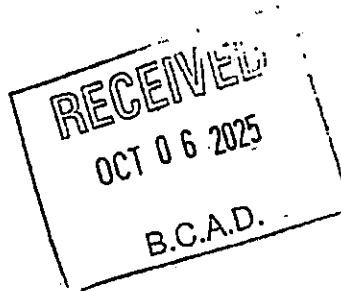
Cordially,

Jeanmarie Baer
Partner

Enc.



4030 or 4070



INVOICE

Date: 9/30/2025
Invoice #: 15501
Due Date: Due Upon Receipt

PO Box 8188
Wichita Falls, TX 76301-8188

BILL TO

Brazos CAD
4051 Pendleton Drive
BRYAN TX 77802-2465

Description	Amount Due
Professional services rendered in conducting homestead exemption audit. Completed 9/30/2025.	
Contracted cost	\$187,500.00
½ payment of \$93,750.00 due on or before December 31, 2025	
½ payment of \$93,750.00 due on or before March 31, 2026	

Thank you for allowing us to represent you.

Total	\$187,500.00
Credit Amount	\$0.00
Amount Due	\$187,500.00



Dana Horton
Chief Appraiser
Tel (979) 774-4100
Fax (979) 774-4196

BRAZOS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS

RESOLUTION

SYSTEM UPGRADE RESERVE

In accordance with Section 6.06 (j) of the Texas Property Tax Code and Texas Attorney General Opinion GA-1040, the Brazos Central Appraisal District Board of Directors hereby obligates revenue excess from the fiscal budget year 2024 in the amount of \$250,000.00 to the fiscal budget year 2025; which begins January 1, 2025. These funds are to be obligated specifically for the following:

- I. Payment for the System Upgrade to Harris Govern for Brazos Central Appraisal District's CAMA System.

Funds from the reserve can be used only to satisfy costs related to the 2025 System Upgrade.

Funds from the reserve can be utilized only upon Board of Directors' Approval. The balance of the reserve will be included in the financial report at Board of Directors' meetings.

If for any reason the above item of obligation is satisfied and/or otherwise terminated, any excess remaining funds will be credited back to the taxing entities in accordance with Section 6.06 (j) of the Texas Property Tax Code.

This resolution was adopted by a majority vote of the Brazos Central Appraisal District Board of Directors on the 16th day of October, 2025.


Chairman, Board of Directors


Secretary, Board of Directors

Debbie Lockledge

From: Dana Horton
Sent: Friday, April 11, 2025 7:41 AM
To: Debbie Lockledge
Subject: FW: Exclusive Invitation - Early Influencer Program

Debbie,

You can print the email below for the packet for the board's discussion on the Harris Govern upgrade.

Please let me know if you need anything further. I will not be able to do the investment report until we receive financials.

Dana

Dana Horton, RPA CCA
Chief Appraiser
Brazos Central Appraisal District
Office (979)774-4100 ext. 107
Fax (979)774-4196
dhorton@brazoscad.org



From: Gabe Burge <GBurge@harriscomputer.com>
Sent: Friday, March 21, 2025 1:53 PM
To: Gabe Burge <GBurge@harriscomputer.com>; Greg Jones <GJones@harriscomputer.com>
Subject: Exclusive Invitation - Early Influencer Program

First, we want to thank those who attended our discussion during the recent training conference. We truly appreciated your time, as well as the frank and open conversation. Your insights were invaluable, and this email is a direct response to the items you requested during our discussion. If we've forgotten anything that your office needs, please reach out to Greg and I and we'll make every attempt to provide it.

We are reaching out to extend an exclusive opportunity to join our **Early Influencer Program**, a highly selective initiative designed for a small group of forward-thinking offices. This program is more than just early access—it is an **investment into your office and its future.**

Risks of Changing CAMA Software:

Debbie Lockledge

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Risks of Changing CAMA Software:

Deciding to replace your CAMA system entirely comes with significant risks that can impact your office both financially and operationally. Some key concerns include:

- **High Cost of Ownership** – New systems often come with high licensing, implementation, and ongoing maintenance costs.
- **Data Conversion Challenges & Costs** – The process of migrating data is both expensive and complex, with potential risks to data integrity and historical records. Reported industry averages show conversion costs of approximately **\$3.50 per parcel**, with ongoing software costs ranging from **\$3–\$4 per parcel annually**. These costs add up quickly and can place a significant financial burden on your office.
- **Training & Productivity Loss** – Employees need time to learn a new system, which not only requires significant training investment but also leads to lost productivity during the transition period.

By participating in this program, you avoid these risks while still achieving meaningful system enhancements tailored to your needs.

Key Benefits of the Program:

- **Exclusive Client Team** – Only a select group will be invited, ensuring focused collaboration.
- **Direct Access to HGO Product Owners & Developers** – Work closely with the team shaping the product.
- **Dedicated Development Team** – Firewalled resources ensuring no diversion to other projects, including legislative work.
- **Free Engagement Modules** – Appeals, Income, and Comparables at no cost during the engagement and for three additional years. Assuming a 2025 start for your office, no additional module costs would be incurred until the year 2030 for the included modules!
- **Module-Based Approach** – Protecting your investment by minimizing training, productivity loss, and implementation risks.
- **Tailored Product Evolution** – Like remodeling a house instead of buying a new one, this approach allows customization to ensure a best-of-breed solution for your office.
- **Product Agility** – As a member of the client team, you will have direct input on prioritizing development items throughout the project. This flexibility allows us to adapt to shifting needs and deliver the most value to your office as quickly as possible.

Program Investment Overview:

Product(s)	Total Estimated Costs	Client Req Amt	Harris Funded Amt	% Client Funded
Appeals, Income, Comparables	\$5,400,000	\$1,500,000	\$3,900,000	28%
Appeals Only	\$3,100,000	\$900,000	\$2,200,000	29%

Your Office's Investment Options	Year 1 (2025)	Year 2 (2026)	Total Investment
Bundle pricing for (All three modules)	\$125,000	\$125,000	\$250,000
Appeals Only price	\$75,000	\$75,000	\$150,000

We are looking at these amounts to be spread over a two-year period, ideally utilizing any available funds for 2025 and carrying the remainder into 2026.

Please note: The investment numbers provided are based on six clients participating in this opportunity. If the number of client investors changes, the amount required per office may also vary.

HGO Product Plan (as of 3/21/25)

HGO Product Plan			
	Done	Now	S
Team 1	HGO Core Web Tech - Phase 1	HGO Core Web Tech - Phase 3	Administration
	HGO Core Web Tech - Phase 2	ETL Processing	Audit Logging
Team 2	Matix		Real Property
	ListBuilder		Owners
Team 3		Appeals	Comparable Module
		Income	Sales

Next Steps – Let's Connect

We would love the opportunity to speak with you and answer any questions you may have. Given the momentum and importance of this initiative, we are looking to start as soon as possible and need client commitments quickly.

If you are interested in moving forward, please let us know at your earliest convenience. Once intent to join is indicated, we will provide a contract for review, signature, and return.

We also understand that many of you are either currently working on your budgets or will be soon, and we are here to help resolve any roadblocks that might prevent you from incorporating this project into your 2026 budget cycle.

We look forward to working with you to shape the future of both your office and our solutions!

Best regards,

Gabe Burge and Greg Jones

HGO Product Owner and Director of New Products

Gabe Burge

Product Manager, Tax

T: +1 469-663-2868

E: GBurge@harriscomputer.com

800 N. Watters Road Suite 130

Allen, Texas

75013

www.harriscgovern.com



This message has been sent on behalf of a company that is part of the Harris Operating Group of Constellation Software Inc.
If you prefer not to be contacted by Harris Operating Group [please notify us](#).

**2026
FUNDING**
TOTAL FUNDING REQUIRED \$ 6,165,915

ENTITY ALLOTMENTS

<u>JURISDICTION</u>	<u>2025 TAX RATE</u>	<u>2025 LEVY See Important Note</u>	<u>ADJUSTED PERCENT OF LEVY</u>	<u>2026 TOTAL ALLOTMENTS</u>	<u>1ST QTR DUE DEC 31, 2025</u>	<u>2ND QTR DUE MAR 31, 2026</u>	<u>3RD QTR DUE JUNE 30, 2026</u>	<u>4TH QTR DUE SEPT 30, 2026</u>
BRAZOS COUNTY	\$0.419700	\$ 136,825,329.07	0.24333615	\$1,500,390	\$375,098	\$375,098	\$375,098	\$375,098
BRYAN ISD	\$0.946900	\$ 121,231,865.18	0.21560405	\$1,329,396	\$332,349	\$332,349	\$332,349	\$332,349
COLLEGE STATION ISD	\$0.975300	\$ 148,013,070.27	0.26323292	\$1,623,072	\$405,768	\$405,768	\$405,768	\$405,768
NAVASOTA ISD	\$0.963200	\$ 2,743,536.51	0.00487923	\$30,085	\$7,521	\$7,521	\$7,521	\$7,521
CITY OF BRYAN	\$0.624000	\$ 65,908,844.97	0.11721517	\$722,739	\$180,685	\$180,685	\$180,685	\$180,685
CITY OF COLLEGE STATION	\$0.511872	\$ 79,763,607.20	0.14185509	\$874,666	\$218,667	\$218,667	\$218,667	\$218,667
CITY OF KURTEN	\$0.080500	\$ 38,047.81	0.00006767	\$417	\$104	\$104	\$104	\$104
CITY OF NAVASOTA	\$0.507800	\$ 1,313.54	0.00000234	\$16	\$4	\$4	\$4	\$4
BRAZOS CO EMG SVCS #1	\$0.072375	\$ 2,159,492.15	0.00384054	\$23,680	\$5,920	\$5,920	\$5,920	\$5,920
BRAZOS CO EMG SVCS #2	\$0.021700	\$ 275,287.73	0.00048958	\$3,019	\$755	\$755	\$755	\$755
BRAZOS CO EMG SVCS #3	\$0.024644	\$ 452,152.41	0.00080413	\$4,958	\$1,240	\$1,240	\$1,240	\$1,240
BRAZOS CO EMG SVCS #4	\$0.088553	\$ 1,000,818.48	0.00177990	\$10,975	\$2,744	\$2,744	\$2,744	\$2,744
BRAZOS MUD #1	\$1.000000	\$ 2,339,871.45	0.00416133	\$25,658	\$6,415	\$6,415	\$6,415	\$6,415
BRAZOS MUD #2	\$1.000000	\$ 275,070.07	0.00048920	\$3,016	\$754	\$754	\$754	\$754
ROCK PRAIRIE MGMT DIST #2	\$0.650000	\$ 1,261,053.56	0.00224271	\$13,828	\$3,457	\$3,457	\$3,457	\$3,457
TOTAL ADJUSTED LEVY ALL JURISDICTIONS		\$562,289,360.40	1.00000000	\$6,165,915				

2026
FUNDING
TOTAL FUNDING REQUIRED \$ 6,165,915

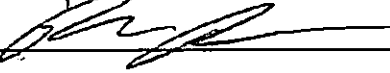
ENTITY ALLOTMENTS

<u>JURISDICTION</u>	<u>2025 TAX RATE</u>	<u>2025 LEVY See</u> <u>Important Note</u>	<u>ADJUSTED</u> <u>PERCENT OF</u> <u>LEVY</u>	<u>2026</u> <u>ESTIMATED</u> <u>ALLOTMENTS</u>
BRAZOS COUNTY	\$0.419700	\$ 136,825,329.07	0.24333615	\$1,500,390
BRYAN ISD	\$0.946900	\$ 121,231,865.18	0.21560405	\$1,329,396
COLLEGE STATION ISD	\$0.975300	\$ 148,013,070.27	0.26323292	\$1,623,072
NAVASOTA ISD	\$0.963200	\$ 2,743,536.51	0.00487923	\$30,085
CITY OF BRYAN	\$0.624000	\$ 65,908,844.97	0.11721517	\$722,739
CITY OF COLLEGE STATION	\$0.511872	\$ 79,763,607.20	0.14185509	\$874,666
CITY OF KURTEN	\$0.080500	\$ 38,047.81	0.00006767	\$417
CITY OF NAVASOTA	\$0.507800	\$ 1,313.54	0.00000234	\$14
BRAZOS CO EMG SVCS #1	\$0.072375	\$ 2,159,492.15	0.00384054	\$23,680
BRAZOS CO EMG SVCS #2	\$0.021700	\$ 275,287.73	0.00048958	\$3,019
BRAZOS CO EMG SVCS #3	\$0.024644	\$ 452,152.41	0.00080413	\$4,958
BRAZOS CO EMG SVCS #4	\$0.088553	\$ 1,000,818.48	0.00177990	\$10,975
BRAZOS MUD #1	\$1.000000	\$ 2,339,871.45	0.00416133	\$25,658
BRAZOS MUD #2	\$1.000000	\$ 275,070.07	0.00048920	\$3,016
ROCK PRAIRIE MGMT DIST #2	\$0.650000	\$ 1,261,053.56	0.00224271	\$13,828
TOTAL ADJUSTED LEVY ALL JURISDICTIONS		\$562,289,360.40	1.00000000	\$6,165,915

ALLOTMENTS ARE BASED ON 2025 LEVY RATIOS AS OF SUPPLEMENT #10

Allotments approved and adopted by the Board of Directors of the Brazos Central Appraisal District, Bryan, Texas on October, 2025

Attest: absent  Mr. Kyle DeWitt, Chairman

Attest:  Mr. Rafael Pena, Vice Chairman

2024 Excess Allotment Collections

<u>JURISDICTION</u>	<u>2024 TAX RATE</u>	<u>2024 LEVY AS OF SUPP # 3</u>	<u>ADJUSTED PERCENT OF LEVY</u>	<u>Calculated Allotment Adjustment from 2023 Year End Audit</u>	<u>Allotment Adjustment Override for Balancing Purposes</u>	<u>BALANCE RESERVED FOR FUTURE CAD USE</u>
BRAZOS COUNTY	\$0.419700	\$ 128,260,187.59	0.23968548	\$137,122.15	\$ 137,122.00	\$ 137,122.00
BRYAN ISD	\$0.946900	\$ 120,891,504.95	0.22591530	\$129,244.33	\$ 129,244.00	\$ 129,244.00
COLLEGE STATION ISD	\$0.972900	\$ 143,434,623.31	0.26804262	\$153,345.04	\$ 153,345.00	\$ 153,345.00
NAVASOTA ISD	\$0.979030	\$ 2,596,994.00	0.00485312	\$2,776.43	\$ 2,777.00	\$ 2,777.00
CITY OF BRYAN	\$0.624000	\$ 59,349,681.27	0.11090937	\$63,450.36	\$ 63,450.00	\$ 63,450.00
CITY OF COLLEGE STATION	\$0.513086	\$ 74,435,521.40	0.13910095	\$79,578.54	\$ 79,579.00	\$ 79,579.00
CITY OF KURTEN	\$0.080500	\$ 37,218.58	0.00006955	\$39.79	\$ 40.00	\$ 40.00
CITY OF NAVASOTA	\$0.507800	\$ 1,294.50	0.00000242	\$0.25	\$ 0.25	\$ 0.25
BRAZOS COUNTY E.S.D. #1	\$0.051347	\$ 1,400,233.36	0.00261668	\$1,496.98	\$ 1,497.00	\$ 1,497.00
BRAZOS COUNTY E.S.D. #2	\$0.020060	\$ 256,301.24	0.00047896	\$274.01	\$ 274.00	\$ 274.00
BRAZOS COUNTY E.S.D. #3	\$0.023000	\$ 409,221.51	0.00076473	\$437.50	\$ 438.00	\$ 438.00
BRAZOS COUNTY E.S.D. #4	\$0.069618	\$ 998,043.00	0.00186509	\$1,067.00	\$ 1,067.00	\$ 1,067.00
BRAZOS MUD #1	\$1.000000	\$ 1,774,396.52	0.00331589	\$1,897.00	\$ 1,897.00	\$ 1,897.00
BRAZOS MUD #2	\$1.000000	\$ 248,576.58	0.00046453	\$265.75	\$ 265.75	\$ 265.75
ROCK PRAIRIE MGMT DIST #2	\$0.650000	\$ 1,024,921.08	0.00191532	\$1,095.74	\$ 1,096.00	\$ 1,096.00
		\$535,118,718.89	1.00000000			
		Excess Allotment:		\$ 572,092.00	\$ 572,092.00	\$ 572,092.00
				\$572,090.87		
The 2024 Excess Funds were obligated						
by the Board of Directors during the						
October 2025 and December 2025 meetings						
Resolution 25-010	\$187,500	PBFCM Homestead Audit				
Resolution 25-011	\$250,000	Harris Govern CAMA Software Upgrade				
Resolution 25-	\$134,592	Toward Addn Land Purchase				
	\$572,092					

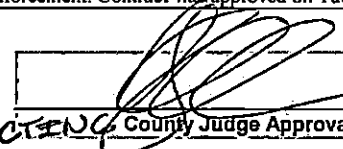
BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 6.02
12/16/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Capital Improvement Fund	Information Technology - Capital	Capital Outlay	Expenditure		1,160,317.25
Capital Improvement Fund	Sheriff's Office - Capital	Capital Outlay	Expenditure	586,467.74	
Capital Improvement Fund	Sheriff's Office - Jail - Capital	Capital Outlay	Expenditure	216,239.41	
Capital Improvement Fund	Constable Precinct 1 - Capital	Capital Outlay	Expenditure	51,329.64	
Capital Improvement Fund	Constable Precinct 2 - Capital	Capital Outlay	Expenditure	65,669.62	
Capital Improvement Fund	Constable Precinct 3 - Capital	Capital Outlay	Expenditure	36,989.66	
Capital Improvement Fund	Constable Precinct 4 - Capital	Capital Outlay	Expenditure	59,639.34	
Capital Improvement Fund		Other Financing Sources	Revenue		143,981.84
General Fund		Other Financing Uses	Expenditure		143,981.84
General Fund	Information Technology - Non Capital	Contractual Services	Expenditure	9,814.77	
General Fund	Sheriff Office - Non Capital	Contractual Services	Expenditure	37,856.16	
General Fund	Sheriff Office - Jail - Non Capital	Contractual Services	Expenditure	14,021.10	
General Fund	Sheriff Office - CSISD School Security	Contractual Services	Expenditure	4,206.33	
General Fund	Sheriff Office - CSISD School Security	Capital Outlay	Expenditure	64,529.91	
General Fund	Constable Precinct 1 - Non Capital	Contractual Services	Expenditure	3,271.52	
General Fund	Constable Precinct 2 - Non Capital	Contractual Services	Expenditure	4,206.24	
General Fund	Constable Precinct 3 - Non Capital	Contractual Services	Expenditure	2,336.85	
General Fund	Constable Precinct 4 - Non Capital	Contractual Services	Expenditure	3,738.96	

Capital Improvement Fund & General Fund

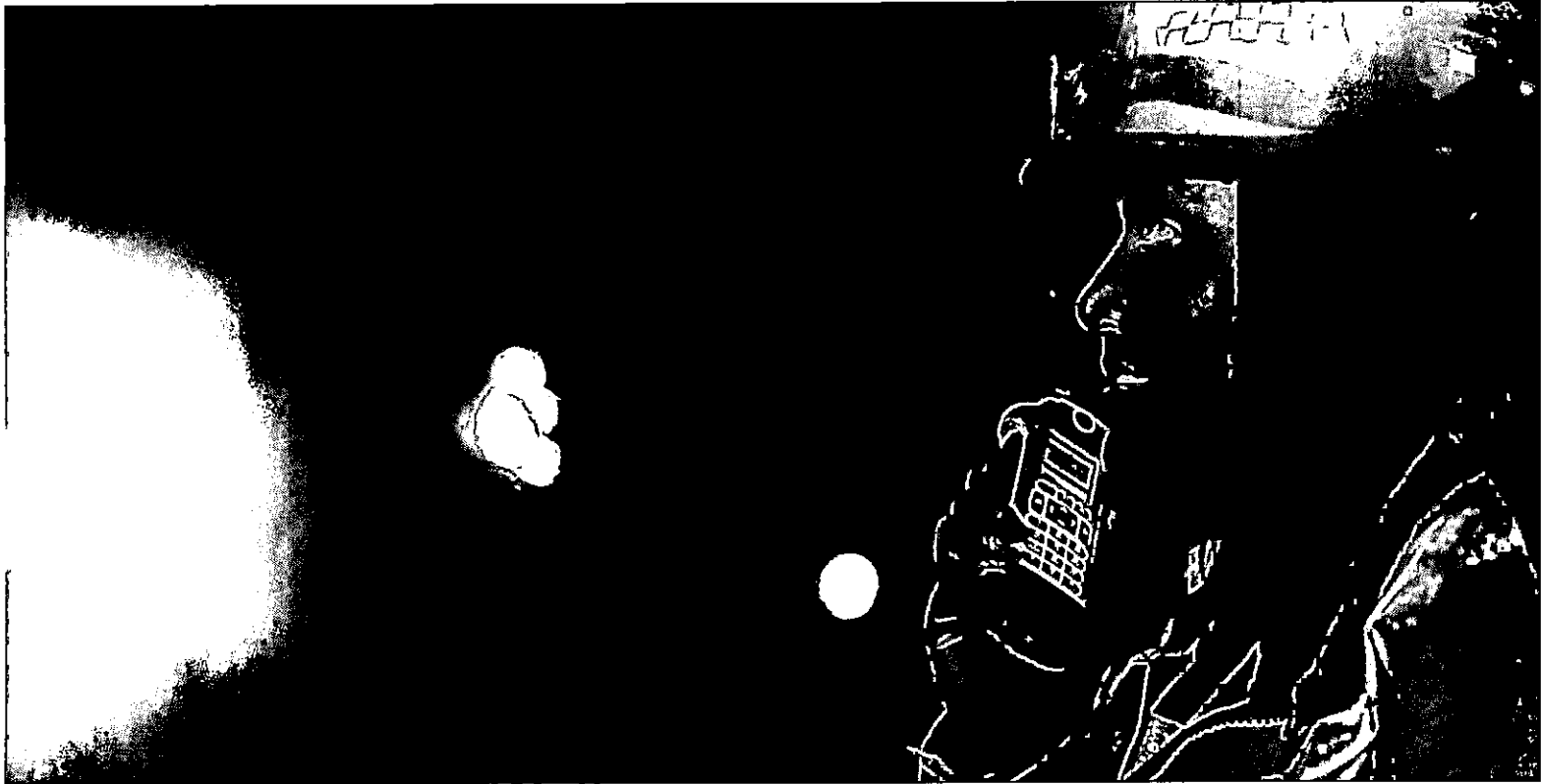
Reallocation of funds to the appropriate account for the radio replacement project for law enforcement. Contract was approved on Tuesday, December 9, 2025.

Date: SAM
12/4/2025


 12/16/25
 Acting County Judge Approval Date

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 6.02
12/16/2025

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
For Oracle Entry Only					
FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME	
45000	63140001	80287000	(1,160,317.25)		
45000	63280001	80287000	586,467.74		
45000	63280021	80287000	216,239.41		
45000	63301001	80287000	51,329.64		
45000	63302001	80287000	65,669.62		
45000	63303001	80287000	36,989.66		
45000	63304001	80287000	59,639.34		
45000	00000000	49028000	(143,981.84)		
01000	00000000	91110000	(143,981.84)		
01000	14000006	71025000	9,814.77		
01000	28000006	71025000	37,856.16		
01000	28002006	71025000	14,021.10		
01000	28004000	71025000	4,206.33		
01000	28004000	80287000	64,529.91		
01000	30100006	71025000	3,271.52		
01000	30200006	71025000	4,206.24		
01000	30300006	71025000	2,336.85		
01000	30400006	71025000	3,738.96		



BRAZOS COUNTY AUDITORS OFFICE

Quote for (170) APX Next Portables

10/30/2025



QUOTE-3016209

10/30/2025

BRAZOS COUNTY AUDITORS OFFICE
PO BOX 914
BRYAN, TX 77803

RE: Motorola Quote for Quote for (170) APX Next Portables

Dear Caleb Coppinger,

Motorola Solutions is pleased to present BRAZOS COUNTY AUDITORS OFFICE with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide BRAZOS COUNTY AUDITORS OFFICE with the best products and services available in the communications industry. Please direct any questions to Kris Kram at kkram@texascom.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Kris Kram

Motorola Solutions Manufacturer's Representative



QUOTE-3016209
Quote for (170) APX Next
Portables

Billing Address:
BRAZOS COUNTY AUDITORS
OFFICE
PO BOX 914
BRYAN, TX 77803
US

Quote Date:10/30/2025
Expiration Date:12/29/2025
Quote Created By:
Kris Kram
kkram@texascom.com
End Customer:
BRAZOS COUNTY AUDITORS OFFICE
Caleb Coppinger
Contract: (TXWARN 2025) HGAC
RA05-21
AGREEMENT: STATE OF TEXAS

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
	APX™ NEXT	APX NEXT SINGLE BAND					
1	H45TGT9PW8AN	PORTABLE RADIO APX NEXT SINGLE BAND MODEL 4.5	170		\$7,106.00	\$4,050.42	\$688,571.40
1a	QA00569AP	ADD: 7/800MHZ BAND	170		\$0.00	\$0.00	\$0.00
1b	BD00001AA	ADD: CORE BUNDLE	170		\$3,323.00	\$1,894.11	\$321,998.70
1c	H499KC	ENH: SUBMERSIBLE (DELTA T)	170		Included	Included	Included
1d	H38DA	ADD: SMARTZONE OPERATION	170		Included	Included	Included
1e	Q806CH	ADD: ASTRO DIGITAL CAI OPERATION	170		Included	Included	Included
1f	Q361CD	ADD: P25 9600 BAUD TRUNKING	170		Included	Included	Included
1g	QA09028AA	ADD: VIQI VC RADIO OPERATION	170		Included	Included	Included
1h	QA03399AK	ADD: ENHANCED DATA	170		Included	Included	Included
1i	Q387CB	ADD: MULTICAST VOTING SCAN	170		Included	Included	Included
1j	QA00580BA	ADD: TDMA OPERATION	170		Included	Included	Included
1k	QA09030AB	ADD: MOTOROLA APX HOSTED RADIOCENTRAL*	170		\$0.00	\$0.00	\$0.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



QUOTE-3016209
Quote for (170) APX Next
Portables

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
1l	QA09001AM	ADD: WIFI CAPABILITY	170		Included	Included	Included
1m	QA01767BL	ADD: P25 LINK LAYER AUTHENTICATION	170		Included	Included	Included
1n	Q498BN	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	170		Included	Included	Included
1o	H797DW	SOFTWARE LICENSE ENH: DVP-XL ENCRYPTION AND ADP	170		Included	Included	Included
1p	Q15AU	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	170		Included	Included	Included
1q	QA09113AA	ADD: BASELINE RELEASE SW	170		\$0.00	\$0.00	\$0.00
1r	QA07710AA	ALT: STUBBY 7-800MHZ 6CM ANTENNA	170		\$0.00	\$0.00	\$0.00
1s	QA07680AA	ADD: MULTI SYSTEM OTAR	170		Included	Included	Included
1t	BD00010AB	ADD: SECURITY BUNDLE	170		\$1,227.00	\$699.39	\$118,896.30
1u	QA09017AA	ADD: LTE WITH ACTIVE SERVICE AT&T US	170		\$0.00	\$0.00	\$0.00
2	LSV01S03447A	APX NEXT DMS ESSENTIAL W ACC DMG	170	7 YEARS	\$947.27	\$947.27	\$161,035.90
3	LSV01S03082A	RADIOCENTRAL PROGRAMMING	170	5 YEARS	\$160.20	\$160.20	\$27,234.00
4	SSV01S01406A	APX NEXT SMARTCONNECT SUBSCRIPTION	170	5 YEARS	\$375.00	\$375.00	\$63,750.00
5	SSV01S01476A	SMARTLOCATE	170	5 YEARS	\$375.00	\$375.00	\$63,750.00
6	SSV01S01907A	SMARTMAPPING	170	5 YEARS	\$375.00	\$375.00	\$63,750.00
7	PSV03S02465A	APX DMS PROVISIONING PD3*	1		\$0.00	\$0.00	\$0.00
8	SSV01S01407A	SMARTPROGRAMMING	170	5 YEARS	\$375.00	\$375.00	\$63,750.00
9	PSV01S02944A	PROVISIONING SUPPORT	1		\$0.00	\$0.00	\$0.00
10	PSV01S02940A	SMARTMAPPING ENABLEMENT	1		\$0.00	\$0.00	\$0.00
11	NNTN9199A	IMPRES 2 SUC, 3.0A, 120VAC, TYPE A PLUG, NA	170		\$181.43	\$136.07	\$23,131.90
12	NNTN9115A	CHARGER, MULTI-UNIT, IMPRES G2, 6-DISP, US/NA/CA/LA PLUG, ACC-CHARGER	12		\$1,519.61	\$1,139.71	\$13,676.52
13	PMMN4136B	ACCESSORY KIT,XVP830 REMOTE SPEAKER	170		\$520.00	\$390.00	\$66,300.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



MOTOROLA SOLUTIONS

QUOTE-3016209
Quote for (170) APX Next
Portables

Line #	Item Number	Description	Qty	Term	List Price	Sale Price	Ext. Sale Price
		MICROPHONE NO CHANNEL KNOB					
14	PMPN4639B	CHGR VEHICLE IMPRES 2 EXT NA/AU/NZ KIT	30		\$641.00	\$480.75	\$14,422.50
15	NNTN9216A	BATTERY PACK,IMPRES GEN2, LIION,IP68, 4400T	30		\$248.05	\$186.04	\$5,581.20
Grand Total					\$1,695,848.42(USD)		



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Pricing Summary

		Payment Term	Upfront Sale Price	
Upfront Costs*				
				\$1,252,578.52
Upfront Subscription Fee				
	APX™ NEXT	Annually		\$79,451.93
Sub Total:				\$1,332,030.45
		Payment Term	Sale Price	Annual Sale Price
Year 2 Subscription Fee				
	APX™ NEXT	Annually	\$79,451.93	\$79,451.93
Year 3 Subscription Fee				
	APX™ NEXT	Annually	\$79,451.93	\$79,451.93
Year 4 Subscription Fee				
	APX™ NEXT	Annually	\$79,451.93	\$79,451.93
Year 5 Subscription Fee				
	APX™ NEXT	Annually	\$79,451.93	\$79,451.93
Year 6 Subscription Fee				
	APX™ NEXT	Annually	\$23,005.13	\$23,005.13
Year 7 Subscription Fee				
	APX™ NEXT	Annually	\$23,005.13	\$23,005.13
Sub Total:				\$363,817.97
Grand Total System Price (Inclusive of Upfront and Annual Costs)				\$1,695,848.42

*Upfront costs include the cost of Hardware, Accessories and Implementation, where applicable.

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Additional information is required for one or more items on the quote for an order.

Motorola's quote (Quote Number: _____ Dated: _____) is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then the following Motorola's Standard Terms of use and Purchase Terms and Conditions govern the purchase of the Products which is found at <http://www.motorolasolutions.com/product-terms>.

The Parties hereby enter into this Agreement as of the Effective Date.

Motorola Solutions, Inc.

Customer

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.





MOTOROLA SOLUTIONS

QUOTE-3016209
Quote for (170) APX Next
Portables

Line #	Item Number	Parametric Data
1	H45TGT9PW8AN	SYSTEMID = 01A7
10	PSV01S02940A	TEMAILAR = CCoppinger@brazoscountytexas.gov
1k	QA09030AB	Incomplete
1u	QA09017AA	ENDUSERT = POLICE PROTECTION
7	PSV03S02465A	Incomplete
9	PSV01S02944A	TEMAILAR = CCoppinger@brazoscountytexas.gov,CUSTNAME = Caleb, Coppinger,SYSTEMID = 01A7



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a case number.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**

Presented to the Court on December 16, 2025

By: Catherine Viens, College Station

RE: Agenda Item 21 Budget Amendment 6.01

I ask that this Budget Amendment be tabled for re-examination by the Court.

If you read the documents included in the hyperlink in Agenda Item 21 then you know that the Central Appraisal District (as seen on page 4) had

“collected \$572,092. in excess revenues from the taxing jurisdictions”

You also know that “excess revenue” is NOT the same as an allotment.

You also have seen the letter dated December 1 quoting pertinent State Property Tax Code which references Section 6.06(j) and reads:

“If the total amount of the payments made or due to be made by the taxing units participating in an appraisal district exceeds the amount actually spent or obligated to be spent during the fiscal year for the payments made, the chief appraiser shall credit the excess amount against each taxing unit’s allocated payments for the following year in proportion to the amount of each unit’s budget allocation for the fiscal year for which the payments were made”.

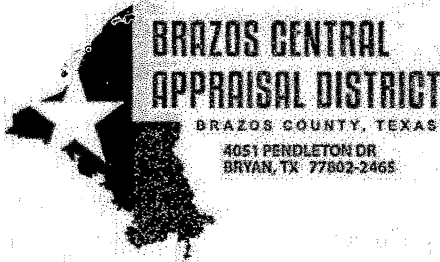
Additionally, there exists the issue regarding timing; attached to this Budget Amendment you should have noticed that the Invoice for the Audit of Homesteaders is dated October 6 but the vote to spend that money did not occur until October 16. (Incidentally, this is an audacious spending of excess revenues – auditing homesteaders)

If you had any curiosity you may have gone to the CAD website and pulled up a copy of the minutes dated October 16. I surmise none of you did that so I have provided a copy for you to review. The pertinent facts are these:

- The Audit results FY 2024 were released in August of 2025.
- This Audit lists the revenue excess of \$572,092. under the category of “Liability Due to Other Governments”

The vote to spend the excess revenue was taken on October 16, however the Invoice for the Homestead Audit was billed on October 6th. The Minutes from October 16 indicate that legal counsel would be consulted but no such legal opinion was issued by the CAD attorneys and therefore the vote should not have taken effect until a legal opinion was rendered.

I hereby request that the Court review the legal ramifications of approving this Amendment.



Dana Horton
Chief Appraiser
Tel (979) 774-4100
Fax (979) 774-4196

MINUTES OF MEETING
16 October 2025
BRAZOS CENTRAL APPRAISAL DISTRICT
BOARD OF DIRECTORS

1. Declaration of Quorum and Call to Order.

Silas Garrett, acting as Chair in Mr. DeWitt's absence, and having determined that a quorum was present, called the meeting to order at 8:33 a.m. on Thursday 16 October 2025 at 4051 Pendleton Dr., Bryan, Texas.

Members Present: Silas Garrett, Raul Pendas, Marc Deer, Melissa Leonard, Jonna Schreiber and Rafael Pena.

Members Absent: Kyle DeWitt, Susan Pesl, Jane Sherman

BCAD Staff: Dana Horton, Jonathan Austin, Scott Warren and Debbie Lockledge.

BCAD Staff Absent: n/a

Guests: Jon Miller as Brazos CAD's legal counsel.

2. Acknowledgement of Visitors and Hear Citizen Comments.

Mr. Garrett noted there were no members of the public who wished to address the Board at that time.

3. Recognition of affidavits (if any) filed in response to State law on disclosure of conflict of interest.
None.

4. Consent Agenda.

The following items, being on the consent agenda, were considered:

- a. Approval of cash disbursements for September 2025.
- b. Brazos CAD financial account review.
- c. Board of Directors minutes for previous meeting(s).

Ms. Lockledge noted that the September minutes would be on the November agenda. Ms. Schreiber moved to approve the consent agenda, A & B; Mr. Deer seconded the motion. The motion passed unanimously.

5. Executive Session

Ms. Horton reminded the Board that Executive Sessions are now handled differently as per the text at the bottom of the agenda.

The Brazos Central Appraisal District determined that it was reasonable and necessary to go into an Executive Session. The Board went into Executive Session at 8:35 a.m. to discuss the following matter(s):

- a. Pursuant to Texas Government Code §551.071:

- (1) To meet with its attorney and seek advice regarding pending or contemplated litigation and settlement offers.

No action was taken during the Executive Session. The Board adjourned the Executive Session at 8:58 a.m. and immediately reconvened in regular session.

6. Discussion, consideration and possible action on:

a. Proposed Settlement(s) for Pending Litigation.

Mr. Pena made the motion to approve all the proposed settlements for pending litigation (see Attachment A); Ms. Schreiber seconded the motion. The motion passed unanimously.

b. Discussion regarding use of personal time off versus sick leave and vacation time (previously tabled).

Ms. Horton presented, giving an overview of the research she has done thus far and what other CADs are doing in this area. She has not surveyed the Brazos CAD staff to see what their preference is but plans to do so. After further discussion, it was determined to table this agenda item to give Ms. Horton time to research this. She will bring it back to the agenda when she has obtained the information necessary and move forward.

c. Discussion regarding Board of Directors appointed members.

Ms. Horton presented, noting that Mr. Pendas and Ms. Pesl who are currently serving 1 year terms, need to be reappointed, with their new terms being 4-year terms. She outlined the system that had been in place for Board member selection and how that is changing with some being appointed and some being elected. She has prepared a letter for all of the taxing jurisdictions outlining the new procedures and their part in selecting Board members.

No action was required on this agenda item.

d. Proposed Entity Allotments for 2026.

Ms. Horton presented, explaining how the allotment amounts are determined. After further discussion, Mr. Pendas made the motion to approve the entity allotments for 2026; Ms. Schreiber seconded the motion. The motion passed unanimously.

e. Excess Funds from 2024.

Mr. Horton presented, providing background information on how this was done when the Homestead Audit was initiated. She added that the audit is now complete and a bill has been received for \$187,500, which she would like to reserve from the excess funds. In addition to those funds, she would also like to reserve from those funds the cost of the Harris Govern proposed upgrade for \$250,000.

Other areas where these funds might be applied, such as the purchase of land for expansion of Brazos CAD were discussed, but Ms. Horton first wants to confer with Brazos CAD's attorney regarding any possible restrictions on how these funds can be used. It was also noted that at the December Board meeting will include a final report on the Homestead Audit. After further discussion, motion was made by Mr. Pena to reserve excess funds for both the Homestead Audit (Res. 25-010) and the Harris Govern System Upgrade (Res 25-011) with a delay in returning the excess funds to the entities until after Ms. Horton can confer with Brazos CAD's attorney; Mr. Pendas seconded the motion. The motion passed unanimously.

f. Proposed Brazos CAD Holidays for 2026.

It was noted that the proposed 2026 holidays, being the same as those for Brazos County, now include Veterans Day. Motion to approve the proposed holidays was made by Mr. Pena and seconded by Mr. Pendas. The motion passed unanimously.

- g. **Resolution 25-009 reappointing the following members of the Appraisal Review Board with appointment terms of 1/01/2026 – 12/31/2027:**

John Wood
William Cargill
Karen Bradberry
Sandra Fuller
Jimmie Corley

Ms. Horton asked for this resolution to be tabled until the November meeting because there is one member listed who has not totally committed to being reappointed. Mr. Garrett agreed and tabled the Resolution until the November meeting.

- h. **Acknowledgement of the Taxpayer Liaison Officer's monthly report.**

So acknowledged. Ms. Horton gave a brief overview of his report.

9. **Chief Appraiser Update on Appraisal District Activities, Attendance at Meetings and Events; Information on Upcoming Activities.**

Ms. Horton presented, noting the following:

- Appraisal staff are working on 2026 values.
- The Property Tax Institute will be in December. It will be held here locally, and she and Jonathan will attend.
- She noted that a lot of our appraisers will be taking classes toward their RPA during this time.
- We are completely staffed with the exception of mapping.
- Ms. Horton provided the Board with 2025 statistics for ARB activities during protest season and reviewed them for the Board.

10. **Consideration of Other Business and Future Agenda Items.**

No other business or future agenda items were suggested.

11. **Date, Place and Time for Next Board Meeting.**

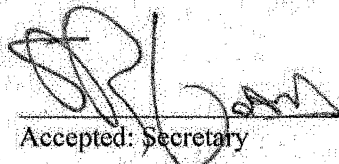
The November regular Board meeting will be Thursday 20 November 2025 at 8:30 a.m. in the Brazos CAD boardroom.

12. **Adjournment.**

There being no further business, the meeting was adjourned at 9:40 a.m..

Examined and approved as of this 20th day of November 2025.


Accepted: Chairman


Accepted: Secretary


Accepted: Vice-Chairman

LITIGATION SETTLEMENTS

As Approved by the Board of Directors

16 October 2025

1. Cause No. 23-002776-CV-361

YEAR	PID	AGREED VALUE
2023	37094	\$ 12,580,564
	445839	394,436

2. Cause No. 23-002777-CV-361

YEAR	PID	AGREED VALUE
2023	106622	\$ 18,500,000

3. Cause No. 23-002775-CV-85

YEAR	PID	AGREED VALUE
2023	303691	\$ 4,225,000
	303695	2,275,000

4. Cause No. 24-002503-CV-85

YEAR	PID	AGREED VALUE
2024	37094	\$ 12,284,249
	445839	390,751

5. Cause No. 24-002468-CV-472

YEAR	PID	AGREED VALUE
2024	303691	\$ 4,420,000
	303695	2,380,000

6. Cause No. 24-002504-CV-472

YEAR	PID	AGREED VALUE
2024	106622	\$ 18,500,000

Brazos Central Appraisal District
Management's Discussion and Analysis (Unaudited)-Continued
December 31, 2024

FINANCIAL ANALYSIS OF GOVERNMENTAL FUND

	2024	2023
ASSETS		
Cash and cash equivalents	\$ 3,801,828	\$ 2,957,932
Prepaid items	28,766	26,183
Total assets	<u>\$ 3,830,594</u>	<u>\$ 2,984,115</u>
LIABILITIES		
Accounts payable	\$ 35,479	\$ 35,147
Accrued liabilities	103,300	90,411
Due to other governments	572,092	384,576
Unearned revenue	2,457,638	1,953,892
Total liabilities	<u>3,168,509</u>	<u>2,464,026</u>
FUND BALANCE		
Non-spendable - prepaid items	28,766	26,183
Committed	13,302	13,302
Unassigned	620,017	480,604
Total fund balance	<u>662,085</u>	<u>520,089</u>
Total liabilities and fund balance	<u>\$ 3,830,594</u>	<u>\$ 2,984,115</u>

Budgetary Highlights

The District adopts an annual budget in September prior to the budget year which begins in January the following year. The budget includes the proposed expenditures and the means to finance the budget.

Original budget compared to final budget. During the year the budget was amended to increase the original estimated revenues and original budgeted appropriations by \$10,589 for additional salary and employee benefit costs.

Final budget compared to actual revenues and expenditures. Revenues were lower than budgeted because of lower-than-expected expenditures, which resulted in certain entity payments being recorded as liabilities to be returned to the taxing entities.



Cover Memo

Personnel Change of Status

(Dec 9, 2025)

Commissioners' Court Date: 12-16-2025
Department Submitting Information: Human Resources
Purpose of Submissions: Consider and Take Action on Change

Employment

Department Name	Employee Name
Brazos Center - Administration	Adams, Amy
Brazos Center - Administration	Cowden, Joseph*
Jail Correctional Medicine - Administration	Wright, Zackery**
T.I.D.C. - Public Defender Mental Health Division Expansion MH-26-002	Proske, Loura

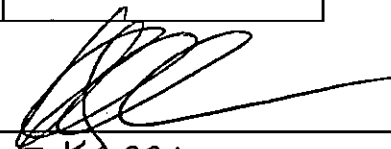
Separations

Department Name	Employee Name
Facilities Services - Administration	Martinez, Carlos
Jail Correctional Medicine - Administration	Croucher, Rebecca
Jail Correctional Medicine - Administration	Gray, Latarsha
Juvenile Services - TJJD - SA Basic Probation	Foley, Trenica
Tax Assessor - Collector - Administration	Wells, Tiffany

Personnel Action Forms

Department Name	Employee Name
District Attorney - Administration	Whitcomb, Jennifer
Elections - Administration	Chavarria, Matthew
Health & Wellness Clinic	Contreras, Ana
Juvenile Services - Residential Mental	Krejci, Melba
Juvenile Services - Residential Mental	Spillar, Derek
Juvenile Services - TJJD - SA Basic Court	Kasberg, Stacey
Juvenile Services - TJJD - SA Basic Court	Kasberg, Stacey
Juvenile Services - TJJD - SA Basic Probation	Foley, Trenica

Approved in Commissioners' Court: 12-16-2025
County Judge's or Commissioner's Signature:


KYLE KACAL,
ACTING COUNTY JUDGE



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: • Approval of Payment of Claims

TO: Commissioners Court

DATE: 12/10/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

File Name

Description

Type

[Bill_List_Commissioners_Court_PUBLIC_12.16.25.pdf](#) Bill List Public

Cover Memo



Commissioners Court Approval of Claims Summary

December 16, 2025

Accounts Payable

Payment Date	Amount	Beginning	Ending	Type
12/4/2025	\$ 18,902.04	8213252	8213257	Utilities & Credit Card Bills
12/9/2025	\$ 7,607.85	8213258	8213258	AP
12/5/2025	\$ 14,247.23	8213259	8213264	Payroll AP
12/16/2025	\$ 821,450.00	8213265	8213364	AP
12/4/2025	\$ 611.00	9206443	9206444	Utilities & Credit Card Bills
12/5/2025	\$ 3,224.72	9206445	9206447	Payroll AP
12/16/2025	\$ 3,062,788.41	9206448	9206534	AP

Jury

Payment Date	Amount

Payroll

Payment Date	Amount	Type

Wire/ TexNet

Payment Date	Amount	Number	Description
12/9/2025	\$ 1,230.44	2026-27	Sales Tax

Pursuant to Order 25-027 certain claims are approved for payment by the Commissioners Court if approved through the audit process. Payments are then presented to Commissioners Court at a subsequent meeting. These include Payroll and payroll related claims, utilities and telecommunications services, and credit card bills.

ATTEST:

APPROVED:

Karen McQueen
County Clerk

Kyle Kacal
Acting County Judge

Date

Bill List Commissioners Court

Time run: 12/10/2025 10:31:19 AM

Payment Date 12/4/2025

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/4/2025	01000-11000500-61740000-00000-0000-000000	General Fund-Non\ -Departmental-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	2,292.48
	01000-11000500-61880000-00000-0000-000000	General Fund-Non\ -Departmental-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	260000341	2016114 1125	60.84
					260000343	2016113 1125	128.79
					260000345	2016112 1125	8,212.39
	01000-11210020-61740000-00000-0000-000000	General Fund-Elections Administrator-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	190.80
	01000-11210020-61750000-00000-0000-000000	General Fund-Elections Administrator-Telephone/Data \ - Cellular-No Value-No Value-No Value	97548	Veriz*****	260000691	6129276909	257.56
	01000-12500100-61280000-00000-0000-000000	General Fund-Risk Management \ - Administration-Dues-No Value-No Value-No Value	95956	Diner*****	260000553	00353907	65.00
	01000-13000100-61880000-00000-0000-000000	General Fund-Tax Assessor \ - Collector \ - Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	260000387	2337093 1125	1,958.23
	01000-14000006-61880000-00000-0000-000000	General Fund-Information Technology \ - Non Capital-Utilities Expenditure-No Value-No Value-No Value	102101	Fiber*****	260000165	FB-21098	600.00
			96844	Front*****ns of Texas	260000099	979-197-0369-07023-5 DEC 25	959.18
	01000-17000100-61740000-00000-0000-000000	General Fund-Facilities Services \ - Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	95.40
	01000-17000100-61880000-00000-0000-000000	General Fund-Facilities Services \ - Administration-Utilities Expenditure-No Value-No Value-No Value	96844	Front*****ns of Texas	260000361	979-197-0407-073123-5 1125	528.50
	01000-19000100-61295000-00000-0000-000000	General Fund-District Attorney \ - Administration-Employment Investigations-No Value-No Value-No Value	93466	US Ba*****ciation Inc	260001273	UZTX-6G8J2S	11.00
	01000-22600100-61750000-00000-0000-000000	General Fund-Misdemeanor Associate Court \ - Administration-Telephone/Data \ - Cellular-No Value-No Value-No Value	11846	AT&T *****	260001077	287310375080x11082025	81.54
	01000-24301100-61740000-00000-0000-000000	General Fund-Justice of Peace \ - Precinct 3 \ - Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	124.64
	01000-26001000-61740000-00000-0000-000000	General Fund-Community Supervision \ - Support-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	197.80
	01000-26002000-61740000-00000-0000-000000	General Fund-Health Department \ - Support-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	113.90
	01000-28000100-61740000-00000-0000-000000	General Fund-Sheriff Office \ - Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	281.70

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/4/2025	01000-29003100-61750000-00000-0000-000000	General Fund-Juvenile Correctional Medicine \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T *****	260001472	287360411038X11082025	1.86
	01000-31000110-61740000-00000-0000-000000	General Fund-Juvenile Services \- Administration Court-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	1,592.47
	01000-36500100-61740000-00000-0000-000000	General Fund-Brazos Center \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	95.40
	01000-37000100-61880000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	260000321	2222726 1125	813.41
	01000-56001000-61740000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	0.31
	01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	97206	Optim*****	260000067	07707-108661-4-11302025	157.21
	01000-56005000-61740000-00000-0000-000000	General Fund-Environmental Protection-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	468.03
	01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	20	Bryan*****	260000328	2069196 1125	39.04
					260000390	2368566 1125	90.16
	50000-64005100-61740000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Telephone-No Value-No Value-No Value	96844	Front*****ns of Texas	260000358	210-188-0806-111695-5 1125	95.40
Grand Total							19,513.04

Payment Date 12/5/2025

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/5/2025	60000-00000000-31120000-00000-00000000	Payroll Fund-No Value-Deferred Compensation \- Nationwide-No Value-No Value-No Value	3382	Natio***** Solutions		11.26.25	8,430.18
	60000-00000000-31125000-00000-00000000	Payroll Fund-No Value-Deferred Compensation \- Secur Benefit-No Value-No Value-No Value	6165	Secur***** Insurance Co		11.26.25	1,175.00
	60000-00000000-31128000-00000-00000000	Payroll Fund-No Value-Deferred Compensation \- VALIC-No Value-No Value-No Value	10789	Varia***** Insurance Co Inc		11.26.25	3,136.35
	60000-00000000-31204100-00000-00000000	Payroll Fund-No Value-Withholding \- Child Care-No Value-No Value-No Value	100127	Legge*****		DCA 11.28.25 AL	2,014.00
	60000-00000000-31204200-00000-00000000	Payroll Fund-No Value-Withholding \- Unreimb. Medical-No Value-No Value-No Value	100504	Salaz*****		FSA 11.28.25 JS	35.72
			102270	Bull,*****		FSA 11.28.25 EB	806.31
			102510	Watso*****		FSA 11.28.25 MW	500.00
	60000-00000000-31600000-00000-00000000	Payroll Fund-No Value-Withholding \- United Way-No Value-No Value-No Value	3395	Unite*****zos Valley		11.26.25	25.15
	97000-556300-53330000-00000-00000000	CSCD \- Community Supervision-Specialty Court Program \- Administration-CSCD Medical Health Benefit-No Value-No Value-No Value	10022	Texas*****riminal Justice		110125-113025	1,349.24
Grand Total							17,471.95

Payment Date 12/9/2025

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/9/2025	01000-34000100-72382900-00000-0000-000000	General Fund-Indigent Health Care \- Administration-Outpatient Services \- Jail-No Value-No Value-No Value	97593	Scott*****I Hospital		083125	3,179.94
	01000-34000100-72440000-00000-0000-000000	General Fund-Indigent Health Care \- Administration-Lab & X\-Ray-No Value-No Value-No Value	97593	Scott*****I Hospital		083125	255.81
	01000-34000100-72440900-00000-0000-000000	General Fund-Indigent Health Care \- Administration-Lab & X\-Ray \- Jail-No Value-No Value-No Value	97593	Scott*****I Hospital		083125	51.86
	01000-34000100-72540000-00000-0000-000000	General Fund-Indigent Health Care \- Administration-Physician Services-No Value-No Value-No Value	97593	Scott*****I Hospital		083125	2,642.45
	01000-34000100-72540900-00000-0000-000000	General Fund-Indigent Health Care \- Administration-Physician Services \- Jail-No Value-No Value-No Value	97593	Scott*****I Hospital		083125	1,477.79
Grand Total							7,607.85

Payment Date 12/16/2025

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Arman*****		TRVL000344234056	(514.07)
				Debor*****		TRVL000346847615	(900.00)
				Kami*****		TRVL000343447784	(514.07)
	01000-00000000-26930000-00000-0000-000000	General Fund-No Value-Prepaid Contracts-No Value-No Value-No Value	1899	Brazo*****al District	260001549	QTR1-4 2025-26	375,098.00
	01000-00000000-30024100-00000-0000-000000	General Fund-No Value-A/P DSHS \- Birth Fees-No Value-No Value-No Value	16569	Texas*****tate Health Services		2026928	118.95
	01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value	103535	Stelz*****Refund		19701	75.00
			103536	Tilte*****und		19464	100.00
	01000-00000000-37012000-00000-0000-000000	General Fund-No Value-Deferred Revenue Justice of the Peace 2-No Value-No Value-No Value	10468	Harri*****		Bond No 2582864	100.00
	01000-00000000-37013100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 3-No Value-No Value-No Value	8253	Texas*****e Department		3025-01911N.1	15.30
	01000-00000000-37014100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 4-No Value-No Value-No Value	103527	Casti*****zo - Refund		4016-11801T - 11/13/25	105.47
			8253	Texas*****e Department		4025-00264N - 11/03/25	20.40
						4025-00264N* - 11/03/25	42.50
						4025-00269N - 11/18/25	19.55
	01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	21434	Brazo*****nds		130142	13.50
						130812	13.50
						130817	13.50
						130827	13.50
			90337	Gage*****		127630	13.50
						129722	13.50
						130300	13.50
						130314	13.50
						130343	13.50
						130393	13.50
						130414	13.50
						130421	13.50
						130434	13.50
						130679	13.50
						130683	13.50
						130734	13.50
						131202	13.50
	01000-10002000-61500000-00000-0000-000000	General Fund-Veteran Services-Printing-No Value-No Value-No Value	1229	Alpha*****	260001184	71168	55.00
	01000-10002000-61620000-00000-0000-000000	General Fund-Veteran Services-Subscriptions & Publications-No Value-No Value-No Value	102355	Panor*****c	260001482	15767	990.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-11000500-60620000-00000-0000-000000	General Fund-Non\ -Departmental-Postage & Shipping-No Value-No Value-No Value	96925	Integ	260000288	1225BCA	10,000.00
						42565	7,394.43
	01000-11000500-61010000-00000-0000-000000	General Fund-Non\ -Departmental-Advertising \ - Legal Notices-No Value-No Value-No Value	95234	Thryv*****	260001483	610064451009*	93.00
	01000-11000500-72070000-00000-0000-000000	General Fund-Non\ -Departmental-Attorneys-No Value-No Value-No Value	103532	Calve***** & Stelly LLP	260001516	9275	6,337.59
	01000-11002000-73061000-00000-0000-000000	General Fund-Community Support-Brazos County Crime Stoppers-No Value-No Value-No Value	102929	Brazo*****toppers	260001071	001	5,000.00
	01000-11002000-73120000-00000-0000-000000	General Fund-Community Support-Brazos Animal Shelter-No Value-No Value-No Value	938	Aggie*****ety	260000430	01-2025-26-010	21,770.83
	01000-11002000-73320000-00000-0000-000000	General Fund-Community Support-Central Appraisal District-No Value-No Value-No Value	1899	Brazo*****al District	260001549	QTR1-4 2025-26	1,125,294.00
	01000-11002000-73590000-00000-0000-000000	General Fund-Community Support-911 Emergency System-No Value-No Value-No Value	5502	Brazo*****cy Communication District	260000778	2025-12	123,529.92
	01000-11010000-61210000-00000-0000-000000	General Fund-Court Support \ -Criminal-Court Costs-No Value-No Value-No Value	91994	Words*****		25040	1,373.75
	01000-11010000-71025000-00000-0000-000000	General Fund-Court Support \ -Criminal-Contract Services-No Value-No Value-No Value	10803	Texas*****ublic Safety	260001494	263060	9,622.05
	01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \ -Criminal-Court Appointed Attorneys \ -County Court at Law #1-No Value-Adult Misdemeanor-No Value	101451	Navar*****rney at Law		2504069	650.00
			102584	The M*****		2503680	650.00
			103131	Marti*****		2500798	650.00
						2502612	650.00
			103295	Rodri*****LLC		2302550	650.00
						2303061	75.00
						2404347	650.00
						2503605	650.00
			103476	Thoma*****		2503174	650.00
			801423	Davis*****		2500974	650.00
			802205	Cune,*****		25001198	650.00
			91523	Herna*****		2302891	650.00
						2503527	650.00
			95315	Law O*****Maltsberger		2501023	1,000.00
						2501024	2,564.00
						2503030	650.00
						2503157	650.00
						2503674	650.00
						2503675	650.00
						2503907	650.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No Value	95611	Law O*****helps, PC, The		2502698	650.00
						2503442	650.00
			97088	Cagle***** , The		2501502	650.00
						2502045	650.00
	01000-11010000-72201300-00000-1104-000000	General Fund-Court Support \- Criminal-Other Litigation Expenses \- CCL#1-No Value-Adult Misdemeanor-No Value	95315	Law O*****Maltsberger		2503675	36.00
	01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	100000	Law O*****Andreski, PC		2502723	650.00
			102584	The M*****		2204740	650.00
			103131	Marti*****		2403908	650.00
						2404766	650.00
						2502798	650.00
						2502906	650.00
						2403888	650.00
			103295	Rodri*****LLC		2501658	75.00
						2503251	650.00
						2503906	650.00
						2300703	650.00
			103476	Thoma*****		2400955	75.00
						2301345-	650.00
			800687	Shime*****		2500424	650.00
						2502523	650.00
			91523	Herna*****		2303340	250.00
			91624	James*****		2500209	650.00
			95611	Law O*****helps, PC, The		Unfiled 112425	1,000.00
	01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Felony-No Value	102828	Sarah*****LLC		25001547	1,000.00
			95315	Law O*****Maltsberger			
	01000-11010000-72203000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Misdemeanor-No Value	103295	Rodri*****LLC		Rejected 120425	650.00
			801423	Davis*****		Unfiled 120825	650.00
			95315	Law O*****Maltsberger		Unfiled 111925	650.00
	01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	102621	Law O*****Medina PLLC		074-J-25 120325	150.00
						15-J-24 120425	150.00
						297-J-25 111725	150.00
						297-J-25 120425	150.00
			801423	Davis*****		150-J-25 120425	150.00
						325-J-25 120425	150.00
						330-J-25 120425	150.00
						394-J-24 120425	150.00
			95315	Law O*****Maltsberger		237-J-25 120425	800.00
			96520	Thoma*****		027-J-2025 112025	12,500.00
						294-J-2025 120425	150.00
	01000-11010000-72204000-00000-1104-000000	General Fund-Court Support \-	102584	The M*****		2504100	650.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-11010000-72204000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 472nd-No Value-Adult Misdemeanor-No Value	103131	Marti*****		2502612	0.00
	01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Felony-No Value	100598	McLai*****C		2103615	1,000.00
						2502574	1,000.00
			102621	Law O*****Medina PLLC		2500123	223.78
			102828	Sarah*****LLC		2203629	1,000.00
			103405	Spieg*****		2303622	47,700.00
			91624	James*****		1602389	2,850.00
						2200697	1,000.00
			95611	Law O*****helps, PC, The		2401842	1,000.00
	01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Misdemeanor-No Value	100598	McLai*****C		2501792	650.00
			91624	James*****		2003301	650.00
			95611	Law O*****helps, PC, The		2205000	650.00
	01000-11010000-72205100-00000-1102-000000	General Fund-Court Support \- Criminal-Investigator Fees \- 85th-No Value-Adult Felony-No Value	103405	Spieg*****		2303622	485.00
	01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Felony-No Value	100000	Law O*****Andreski, PC		2204446	3,940.00
						2504259	1,000.00
			102828	Sarah*****LLC		2205156	2,925.00
			802205	Cune,*****		2203457	3,150.00
			91346	Flani*****d		1605159	1,000.00
			95315	Law O*****Maltsberger		2204835	1,000.00
						2300171	1,000.00
			95611	Law O*****helps, PC, The		2202725	1,750.00
						2302354	1,000.00
						2503747	1,000.00
			96368	Price*****		2502427	1,000.00
			96520	Thoma*****		2502382	1,000.00
						2504120	1,750.00
	01000-11010000-72206000-00000-1103-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Felony Appeals-No Value	93454	Law O***** Sare		1605551	1,390.00
	01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	802205	Cune,*****		2502830	650.00
			95315	Law O*****Maltsberger		2102742	50.00
						2203949	650.00
						2204053	650.00
			95611	Law O*****helps, PC, The		2302321-	75.00
						2502274	650.00
	01000-11010000-72206300-00000-1102-000000	General Fund-Court Support \- Criminal-Other Litigation Expenses \- 272nd-No Value-Adult Felony-No Value	100000	Law O*****Andreski, PC		2204446	728.40
			95315	Law O*****Maltsberger		25001547	35.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-11010000-72206300-00000-1103-000000	General Fund-Court Support \- Criminal-Other Litigation Expenses \- 272nd-No Value-Adult Felony Appeals-No Value	93454	Law O***** Sare		1605551	15.85
	01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Felony-No Value	100000	Law O*****Andreski, PC		2502771	1,000.00
						2503353	1,000.00
			102455	Law O*****mit		2304203	1,000.00
			102584	The M*****		2502304	1,000.00
			102621	Law O*****Medina PLLC		2502335	1,000.00
			103131	Marti*****		2503135	1,000.00
						2503594	1,000.00
			103405	Spieg*****		2401372	3,885.00
			801423	Davis*****		2502311	1,750.00
			805046	Gusti*****orney PLLC		2501610	1,000.00
			91624	James*****		2401210	1,000.00
			95611	Law O*****helps, PC, The		2200817	1,000.00
			96368	Price*****		2502104	1,000.00
			97495	Calde*****PLLC		2302332	3,900.00
	01000-11010000-72207000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 361st-No Value-Adult Misdemeanor-No Value	100000	Law O*****Andreski, PC		2403479	650.00
						2500474	75.00
						2504355	650.00
			103131	Marti*****		2502722	650.00
			805046	Gusti*****orney PLLC		2503004	650.00
						2503566	75.00
	01000-11010000-72207100-00000-1102-000000	General Fund-Court Support \- Criminal-Investigator Fees \- 361st-No Value-Adult Felony-No Value	97495	Calde*****PLLC		2302332	1,160.00
	01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Appointed Interpreter-No Value-No Value-No Value	91804	Sanch*****		2349	1,354.50
	01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-Autopsy-No Value-No Value-No Value	103496	Rodri*****		Week of 11/17-11/21	0.00
	01000-11020000-61210000-00000-0000-000000	General Fund-Court Support \- Civil-Court Costs-No Value-No Value-No Value	102391	Cooks*****		11102025	498.28
						11122025	996.56
			103077	Cooks*****		120325	495.20
			103496	Rodri*****		Week of 11/17-11/21	536.00
			801791	Frede*****		116	2,959.00
	01000-11020000-71040000-00000-0000-000000	General Fund-Court Support \- Civil-Contract Placement \- Secure-No Value-No Value-No Value	103175	Youth*****estments LLC		30363	5,698.57
						30364	10,056.30
						30365	10,056.30
			92749	Victo*****		111132025	8,850.00
			96757	Rite *****		I-50006	20,945.00
						I-50229	2,925.00
						I-50249	35,400.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-11020000-72204000-00000-1100-000000	General Fund-Court Support \- Civil-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	801423	Davis*****		7-J-25 120425	150.00
			95315	Law O*****Maltsberger		237-J-25 120425	0.00
	01000-11022720-72110000-00000-1001-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Custodial Parents-No Value	101281	McKer*****		24001234 112525 160	160.00
						25000397 120125 310	310.00
			101623	Buck *****		25000801 111725 370	370.00
	01000-11022720-72110000-00000-1005-000000	General Fund-Court Support \- Child Protective Svc \- 272nd-Attorney Fees-No Value-Children-No Value	101281	McKer*****		22000833 120225 150	150.00
			101964	Angel*****LLC		23003142 112125 40250	402.50
						25000397 120225 134502	1,345.02
	01000-11023610-72110000-00000-1002-000000	General Fund-Court Support \- Child Protective Svc \- 361st-Attorney Fees-No Value-Non Custodial Parents-No Value	100912	Palmo*****ugh & Russ LLP		24003010 120125 1200	1,200.00
						24003574 120125 1100	1,100.00
			101281	McKer*****		22000557 120125 120	120.00
	01000-11024720-72110000-00000-1001-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Custodial Parents-No Value	100912	Palmo*****ugh & Russ LLP		25001218 120225 41250	412.50
						25001933 120225 38250	382.50
			101072	Hardy*****		24001551 120225 3670	3,670.00
						25002151 120125 890	890.00
						25003212 120125 160	160.00
			101281	McKer*****		25000377 120125 210	210.00
						25000567 120125 240	240.00
						25001872 120125 1850	1,850.00
						25002035 120225 670	670.00
						25002151 120225 310	310.00
			101623	Buck *****		23003335 120225 710	710.00
	01000-11024720-72110000-00000-1002-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Non Custodial Parents-No Value	100912	Palmo*****ugh & Russ LLP		25000377 120225 30375	303.75
						25002369 120225 830	830.00
						25003068 120225 220	220.00
			101281	McKer*****		24001955 120125 210	210.00
						24003652 120125 120	120.00
						25001745 120125 310	310.00
			101964	Angel*****LLC		25001791 120225 830	830.00
						24001552 120225 1310	1,310.00
	01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Children-No Value	100912	Palmo*****ugh & Russ LLP		25002129 120225 1030	1,030.00
			101072	Hardy*****		25002839 120125 1820	1,820.00
			101281	McKer*****		24001550 120125 260	260.00
						24001661 120125 200	200.00
						24001789 120125 100	100.00
						24003551 120125 440	440.00
						25000420 120225 380	380.00
						25001084 120225 100	100.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-11024720-72110000-00000-1005-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Children-No Value	101281	McKer*****		25001166 120125 210	210.00
			101623	Buck *****		24001551 120225 560	560.00
			101964	Angel*****LLC		23001388 120225 2700	2,700.00
						24000358 120125 278250	2,782.50
						24000768 120125 45250	452.50
						24003568 120125 590	590.00
						24003652 120225 860	860.00
						25000614 120125 144250	1,442.50
	01000-11024720-72110000-00000-1102-000000	General Fund-Court Support Child Protective Svc \- 472nd-Attorney Fees-No Value-Adult Felony-No Value	100912	Palmo*****ugh & Russ LLP		25003069 120225 200	200.00
			101281	McKer*****		24003551 120125 440	0.00
	01000-11024720-72201000-00000-1102-000000	General Fund-Court Support Child Protective Svc \- 472nd-Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Felony-No Value	101281	McKer*****		25001745 120125 310	0.00
	01000-11050000-72194000-00000-0000-000000	General Fund-Court Support \- Guardianship-Guardians -No Value-No Value	100065	Mir C*****		920-G 102725	1,237.50
	01000-11100000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Shop Supplies-No Value-No Value-No Value	97311	Kimba*****	260000253	103919039	149.00
	01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	21268	Brazo*****	260000254	171313-26	7.50
						180458-26	7.50
						294713-26	7.50
						356402-26	7.50
						A19641-26	7.50
						A93865-26	7.50
						B55463-26	7.50
						B69571-26	7.50
						G21429-26	7.50
						SC0926-26	7.50
	01000-11100000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	260000153	2960159960	23.22
	01000-12000100-71020000-00000-0000-000000	General Fund-County Treasurer \- Administration-Computer Contracts-No Value-No Value-No Value	101349	ADP I*****	260001067	706865469	301.43
	01000-12500100-61240000-00000-0000-000000	General Fund-Risk Management \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T*****	260000175	12562	140.00
	01000-12500100-61801000-00000-0000-000000	General Fund-Risk Management \- Administration-Travel-No Value-No Value-No Value	Employee	Josep*****		TRVL000344164050	104.00
	01000-13000100-60211000-00000-0000-000000	General Fund-Tax Assessor \-	101208	RT La*****on	260001526	50277	949.81

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		Collector \- Administration-Software \- No Tag-No Value-No Value-No Value					
	01000-13000100-60600000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	260001519	376622	307.56
	01000-14000006-60500000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	97569	BAYCO*****	260000021	EQUIP1NV_058855	69,570.00
	01000-14000006-71020000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Contracts-No Value-No Value-No Value	101892	Presi*****	260001418	6013025001276	18,360.00
			21268	Brazo*****		Guardian RFID #13818	66,186.00
			90135	Troy *****	260001292	INV52830	262.08
			96718	Texas*****System	260001442	X002580	84,950.00
	01000-14000100-60500000-00000-0000-000000	General Fund-Information Technology \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	97596	Amazo*****	260001451	1H3Q-W3M7-DHKL	30.97
	01000-15000100-61010000-00000-0000-000000	General Fund-Human Resources \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	100120	YourM*****c	260001036	R74897997	200.00
			103133	Natio*****of Medical Examiners Inc	260001388	23203	75.00
	01000-15000100-61240000-00000-0000-000000	General Fund-Human Resources \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T*****	260000789	12563	140.00
	01000-15000100-61295000-00000-0000-000000	General Fund-Human Resources \- Administration-Employment Investigations-No Value-No Value-No Value	102239	Imper*****n Group Inc	260000831	273843	396.00
	01000-16000100-60620000-01000-0000-000000	General Fund-County Auditor \- Administration-Postage & Shipping-General Fund-No Value-No Value	126	US Po*****	260001556	PO Box 914 2026-2027	418.00
	01000-16000100-61680000-00000-0000-000000	General Fund-County Auditor \- Administration-Training-No Value-No Value-No Value	Employee	Marci*****		TRVL000346773448	475.00
	01000-16500100-60600000-00000-0000-000000	General Fund-Purchasing \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	260001484	376591	15.39
						376591.1	15.82
					260001490	376459.1#	31.68
	01000-17000006-60500000-00000-0000-000000	General Fund-Facility Services \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,087.00
	01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \- Administration-Janitorial Supplies-No Value-No Value-No Value	94806	Perry	260000134	IN-1598334	6,347.30
	01000-17000100-60500000-00000-0000-000000	General Fund-Facilities Services \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	4153	Buddy*****nce	260001312	138436	4,815.00
	01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	11869	Lowes*****	260000314	977517	217.98
						983707	85.84
						987053	26.56

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount		
12/16/2025	01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	11869	Lowes*****	260000314	987057	(26.56)		
						987082	121.51		
						987220	28.28		
			95001	Sherw*****nc	260000184	5677-1	114.43		
						9735-9	28.46		
			96354	FastS*****	260000195	3637316	14.86		
	01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	100080	Digi-*****	260001497	118714461	57.38		
			7141	Baker*****mpany LLC	260000062	GH25248	473.75		
						GI77545	(217.36)		
	01000-17000100-65053000-00000-0000-000000	General Fund-Facilities Services \- Administration-Electrical System Maintenance-No Value-No Value-No Value	262	Deale*****pply	260000124	S101818093.001	213.92		
						S101818660.001	100.00		
						S101823131.001	104.92		
					260000907	S101771616.001	548.00		
					260001041	S101787211.002	185.00		
					260001403	S101811244.001	455.00		
					97596	Amazo*****	260001399	1YKR-GJVD-9967	39.98
					01000-17000100-65054000-00000-0000-000000	General Fund-Facilities Services \- Administration-Fire & Safety System Maintenance-No Value-No Value-No Value	97406	Sieme*****	260000921
	01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No Value-No Value-No Value	103144	Carso*****n Ltd	260000044	S5820234.001	49.56		
					260001541	S5816584.001	4,754.72		
			11869	Lowes*****	260000409	981740	177.13		
			494	Valle*****upply Co Inc	260001257	417978	4,877.09		
			93501	Marks*****	260001438	INV002251475	8,508.20		
			97596	Amazo*****	260001480	1KXJ-FGJ9-CTNH	37.90		
	01000-17000100-65058000-00000-0000-000000	General Fund-Facilities Services \- Administration-Appliance Maintenance-No Value-No Value-No Value	328	Kesco*****	260000170	157449	154.00		
	01000-17000100-65950000-00000-0000-000000	General Fund-Facilities Services \- Administration-Vehicle Maintenance-No Value-No Value-No Value	97596	Amazo*****	260001465	1WMV-GRG4-9KKT	102.85		
	01000-17000100-71206000-00000-0000-000000	General Fund-Facilities Services \- Administration-Maintenance-No Value-No Value-No Value	5645	Texas*****icensing & Regulation	260001478	10202454	140.00		
	01000-17000100-71206700-00000-0000-000000	General Fund-Facilities Services \- Administration-HVAC Control Contract-No Value-No Value-No Value	103408	Water*****	260000458	IN223966	306.00		
						IN223968	500.00		
						IN223971	500.00		
						IN223972	500.00		
	01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	260000453	2960160975	14.28		
						2960160981	98.31		
						2960160983	10.96		
						2960160985	9.67		
	01000-17000200-65400000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No	11869	Lowes*****	260000329	986567	185.85		

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12/16/2025	01000-17000200-65400000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	392	Produ***** Association	260000257	3125796	162.39
			97596	Amazo*****	260001464	1WJC-G39Q-7Y4M	74.99
	01000-17000200-71080000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	103000	Landm*****oup	260000884	16187	4,130.00
						16190	8,705.00
	01000-17000300-65056000-00000-0000-000000	General Fund-Facilities Services \- Parking Garage-Plumbing Maintenance-No Value-No Value-No Value	11807	Grain*****	260001495	9733868138	701.73
	01000-18000100-60170000-00000-0000-000000	General Fund-County Attorney \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	260001540	376639	1,163.96
	01000-18000100-60400000-00000-0000-000000	General Fund-County Attorney \- Administration-Investigation Supplies-No Value-No Value-No Value	429	CHI S*****I Health Ctr	260000271	1225	560.00
	01000-18000100-60600000-00000-0000-000000	General Fund-County Attorney \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd	260001538	376638	709.99
	01000-18000100-61280000-00000-0000-000000	General Fund-County Attorney \- Administration-Dues-No Value-No Value-No Value	3745	Texas*****ty Attorneys Association	260001489	281161	85.00
	01000-18000100-61620000-00000-0000-000000	General Fund-County Attorney \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	260000206	3096178091	588.00
	01000-19000006-60500000-00000-0000-000000	General Fund-District Attorney \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	5,740.00
	01000-20000006-60500000-00000-0000-000000	General Fund-District Clerk \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,983.00
	01000-20000100-60500000-00000-0000-000000	General Fund-District Clerk \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	260001349	INV00856046	1,030.97
	01000-21000006-60500000-00000-0000-000000	General Fund-County Clerk \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,982.00
	01000-21000100-61210000-00000-0000-000000	General Fund-County Clerk \- Administration-Court Costs-No Value-No Value-No Value	10803	Texas*****ublic Safety	260001095	CRS-202510-322671	4.00
	01000-22600100-61110000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	100665	Texas*****Judiciary	260001157	2192026	85.00
	01000-24101100-61060000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Bonds-No Value-No Value-No Value	8494	Old R*****roup		W150336202 - 1	50.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-24201100-61060000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Bonds-No Value-No Value-No Value	103396	HUB I*****		4406273	50.00
						4408625	71.00
			8494	Old R*****roup		Bond No. A150010181	50.00
						Bond No. W150304351	50.00
	01000-24400006-60500000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,983.00
	01000-26002000-61400000-00000-0000-000000	General Fund-Health Department \- Support-Insurance-No Value-No Value-No Value	102890	Allia*****vices Inc		3334948	1,916.34
	01000-28000100-60600000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Office Supplies-No Value-No Value-No Value	95710	Tyler*****c	260001052	130-160846	312.00
	01000-28000100-61500000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Printing-No Value-No Value-No Value	1229	Alpha*****	260001057	71119	602.50
					260001395	71311	633.97
	01000-28000100-71020000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Computer Contracts-No Value-No Value-No Value	3187	West *****ration	260000415	852878779	1,658.10
	01000-28000100-71502000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Rental \- Facility-No Value-No Value-No Value	10336	Texas***** Extension Service	260000276	EH7321613	165.00
	01000-28002000-60080000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Clothing/Uniforms-No Value-No Value-No Value	103296	Custo***** Bea	260000112	DavidRussellBEAInvoice	51.00
			103342	Webbs*****	260000649	525114	17.00
					260001212	523698	190.00
						525752	100.00
						525774	268.00
						525989	100.00
						526355	190.00
			Employee	Ashle*****js		TRVL000344241016	306.00
	01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Food and Food Supplements-No Value-No Value-No Value	101661	Labat*****Supply Company	260001264	11189619	6,493.04
					260001458	12022791	3,170.12
			101854	Hilan*****mpany LLC	260001143	0541117259032621	2,292.50
						0541124259041924	2,275.00
						0541201259047050	2,380.00
			10500	US Fo*****	260001265	5139471-1	677.14
						5581371	6,367.33
					260001453	5139471-2	6,367.33
			3691	Flowe*****y	260001144	5038741963	1,929.62
						5038742554	1,929.62
			6151	Perfo*****ce Temple	260001457	2897408	4,518.40
			91168	Ruffi*****Service	260001456	1768524	5,450.44
						1769371	379.20
			96384	Best *****p	260001276	29787	9,932.27
					260001471	29793	12,263.11

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025	01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Food and Food Supplements-No Value-No Value-No Value	96957	Sysco*****	260000981	967238720	1,164.19
					260001455	967296871	12,644.97
	01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value-No Value-No Value	21638	Home*****	260001093	904562147	37.36
					260001325	9243219178	676.84
						9243272342	310.80
			94806	Perry	260000765	IN-1599047	453.00
					260001487	IN-1598918	999.88
					260001505	IN-1599378	1,528.43
	01000-28002000-60500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11869	Lowes*****	260001295	990962-PXJHQO	904.12
			97596	Amazo*****	260001353	17NM-QVCN-F46L	33.78
	01000-28002000-61110000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Conference & Seminar Fees-No Value-No Value-No Value	92512	Sam H*****iversity	260001500	CMIT2026	855.00
	01000-28002000-61801000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Travel-No Value-No Value	Employee	Micha*****		TRVL000347097426	41.99
	01000-28002000-65050000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Building Maintenance-No Value-No Value-No Value	11869	Lowes*****	260001161	981147-PVUIGD	20.84
					260001409	992585-PXJOAC	435.85
			21638	Home*****	260001281	0882219141	1,225.00
	01000-28002000-65055000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Surveillance & Security Maintenance-No Value-No Value-No Value	101912	KeyTr*****	260001477	2437183	5,698.00
	01000-28002000-71500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Rental \- Equipment-No Value-No Value-No Value	1289	Texas*****e	260000138	484030	130.00
	01000-28002000-71701000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas*****e	260000139	483138	178.13
	01000-28002006-65052000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Carpentry & Building Repair-No Value-No Value-No Value	96328	REC I*****	260001185	Pay App #13	55,756.11
	01000-28002006-72030000-00000-0000-000000	General Fund-Sheriff Office \- Jail \- Non Capital-Architectural Services-No Value-No Value-No Value	101967	Burdi*****LC	260001130	142371	441.60
	01000-28004000-60080000-00000-0000-000000	General Fund-Sheriff Office \- CSISD School Security-Clothing/Uniforms-No Value-No Value-No Value	102362	Angel*****	260000416	INV15584-BB	2,306.70
	01000-29002800-61395000-00000-0000-000000	General Fund-Jail Correctional Medicine \- Administration-Inmate \- Health Care-No Value-No Value-No Value	93814	Henry*****	260000617	50272243	130.62
					260001038	50258635	29.50
					260001372	49877675	1,335.70
	01000-29002800-71025000-00000-0000-000000	General Fund-Jail Correctional Medicine \- Administration-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	260001112	353022	264.50
	01000-29002806-60500000-00000-0000-000000	General Fund-Jail Correctional	95591	Texas*****ons Inc	260000986	INV987724	5,740.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		Medicine \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value					
	01000-29003100-61395000-00000-0000-000000	General Fund-Juvenile Correctional Medicine \- Administration-Inmate \- Health Care-No Value-No Value-No Value	93814	Henry*****	260000984	48860767*	60.98
					260001469	50241244	176.68
	01000-29003100-61470000-00000-0000-000000	General Fund-Juvenile Correctional Medicine \- Administration-Prescriptions-No Value-No Value-No Value	102148	Polar*****ices of Warrington LLC	260001534	10-959-25	396.18
						11-959-25	723.59
	01000-30201100-60080000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Clothing/Uniforms-No Value-No Value-No Value	3486	GT Di*****	260001234	UNIV0085725	482.67
	01000-30201100-60500000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo*****	260001407	77100091	260.20
	01000-30201100-61110000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	21410	Texas*****y	260000819	25804	150.00
	01000-30201100-61620000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Subscriptions & Publications-No Value-No Value-No Value	3187	West *****ration	260000069	852921206	174.30
	01000-30201100-61801000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Travel-No Value-No Value-No Value	21410	Texas*****y	260000819	25804	300.00
	01000-30300006-60500000-00000-0000-000000	General Fund-Constable Precinct 3 \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,087.00
	01000-30301100-60500000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Equipment & I.T. Enhancement-No Value-No Value-No Value	97596	Amazo*****	260001098	1MFQ-YYLV-9TG9	47.01
	01000-30400006-60500000-00000-0000-000000	General Fund-Constable Precinct 4 \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,087.00
	01000-30401100-60600000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto*****Ltd		376617	192.05
	01000-31000006-60500000-00000-0000-000000	General Fund-Juvenile Services \- Non Capital-Equipment & I.T. Enhancement-No Value-No Value-No Value	95591	Texas*****ons Inc	260000986	INV987724	4,597.00
	01000-31000100-60170000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Copier/Printer/Fax Supplies-No Value-No Value-No Value	94806	Perry	260001523	IN-1599212	482.90
	01000-31000100-61470000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Prescriptions-	92749	Victo*****		111132025	91.58

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		No Value-No Value-No Value					
	01000-31000100-61500000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Printing-No Value-No Value-No Value	1229	Alpha*****	260001452	71355	275.00
	01000-31000100-61801000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Travel-No Value-No Value-No Value	10468	Harri*****		17667019484	1.40
						22138993686	1.80
	01000-31000100-65950000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Vehicle Maintenance-No Value-No Value-No Value	5392	Shamm*****	260000009	120125	32.00
	01000-31000100-71025000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	260000252	353033	63.25
	01000-31000100-72660000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Psychiatric Services-No Value-No Value-No Value	92749 96757	Victo***** Rite *****		111132025	150.00
						I-50006	175.00
						I-50229	115.00
						I-50249	300.00
	01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Food and Food Supplements-No Value-No Value-No Value	101854 102244 96917	Hilar*****mpany LLC Broth***** Gordo*****nc	260000259 260000004 260000256	0541208259056178	322.00
						00144224	339.65
						9029960306	2,126.48
	01000-31000220-61801000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Travel-No Value-No Value-No Value	Employee	Arman***** Kami *****		TRVL000344234056	516.55
						TRVL000343447784	516.55
	01000-36000100-65050000-00000-0000-000000	General Fund-Exposition Center \- Administration-Building Maintenance-No Value-No Value-No Value	11807 11869	Grain***** Lowes*****	260001242 260000490	9720292862	99.80
						999277	60.74
	01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \- Administration-Equipment Maintenance-No Value-No Value-No Value	11807	Grain*****	260000335	9718803431	176.91
	01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	95577	Brazo*****aste Management Agency Inc	260000518	25872	1,457.28
	01000-36500006-65400000-00000-0000-000000	General Fund-Brazos Center \- Non Capital-Grounds Maintenance-No Value-No Value-No Value	95596	Larry*****c	260001094	CIP 25-606	105,661.92
	01000-37000100-61110000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	Employee	Flora*****		TRVL000346826310	180.00
	01000-37000100-61801000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Travel-No Value-No Value-No Value	Employee	Flora*****		TRVL000346826310	418.67
	01000-38000100-61320005-00000-0000-000000	General Fund-Child Protective Services \- Administration-Foster Care \- Special Needs-No Value-No Value-No Value	100418	Skeen*****		06376	122.65
	01000-38000100-61320006-00000-0000-000000	General Fund-Child Protective Services \- Administration-Foster Care	101657	H-E-B*****		120925	825.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		\- Summer Camp-No Value-No Value-No Value					
	01000-38000100-61320009-00000-0000-000000	General Fund-Child Protective Services \- Administration-Foster Care \- Rainbow Room-No Value-No Value-No Value	97596	Amazo*****	260001198	19CX-HXND-LJTV	479.88
	01000-56001000-65660000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value	7002	Unite*****	260001082	14357442	151.97
			91809	R & R*****	260000911	704018	2,668.02
	01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Maintenance\-General-No Value-No Value-No Value	102380	BPI M*****	260000075	1225-04	499.61
						1225-05	2,192.08
	01000-56001000-65690000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Bridge Maintenance-No Value-No Value-No Value	102695	Solid*****tion	260001476	Pay App #1_12012025	214,870.00
	01000-56001000-71500000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Equipment-No Value-No Value-No Value	10153	Musta*****es	260000233	B3459405	3,815.00
					260000236	B3506705	4,310.00
			102308	Madol*****al & Sales Inc	260000171	531594	75.00
						531801	525.00
	01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	260000050	2960160958	205.01
	01000-56001000-72590000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Professional Fees \- Other-No Value-No Value-No Value	100242	Innov*****tion Solutions Inc	260001470	1125-02	11,250.00
	01000-56001000-80715000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Roads \- Capital-No Value-No Value-No Value	92002	Knife*****on-South	260000916	Pay App #1_11302025	48,149.60
	01000-56002000-65100000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Cleaning Solvents-No Value-No Value-No Value	96027	B-Gre*****Cleaners LLC	260000941	1049	1,088.75
	01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	11682	Napa *****	260001468	461014	17.30
						462447	47.81
						462455	357.20
			15561	Capit*****ce of Austin Inc	260000141	06048320	3.22
			90180	Perfo*****	260000089	S0052713061	10.39
	01000-56002000-65500000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Oil & Lubricants-No Value-No Value-No Value	97230	Petro*****	260001179	52067968	866.40
	01000-56002000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Shop Supplies-No Value-No Value-No Value	11682	Napa *****	260000169	462444	267.84
			90525	Brazo***** Supply Inc	260001474	BV 514371	37.94
	01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value-No Value-No Value	11682	Napa *****	260000169	461025	342.46
						462449	391.71
	01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi*****	260000186	2960160966	27.03
	01000-56005000-71025000-00000-0000-000000	General Fund-Environmental	807314	Junct*****Inc	260000594	11967	19,796.40

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		Protection-Contract Services-No Value-No Value-No Value					
	01000-56005000-71500000-00000-0000-000000	General Fund-Environmental Protection-Rental \- Equipment-No Value-No Value-No Value	102308	Madol*****al & Sales Inc	260000171	531801	450.00
	01000-56005000-71701000-00000-0000-000000	General Fund-Environmental Protection-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas*****e	260000087	484572	3,800.00
			95577	Brazo*****aste Management Agency Inc	260000512	25831	3,424.64
	11000-11002900-72590000-00000-0000-000000	Hotel Occupancy Tax Fund-Expo Complex Improvements-Professional Fees \- Other-No Value-No Value-No Value	101556	Kerr *****	250005378	25-1211	33,750.00
	15000-52000100-61620000-00000-0000-000000	Law Library Fund-Law Library Fund \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	260000118	3096178083	808.00
					260001351	3096177106	2,034.00
	30000-227100-71025000-00000-0000-000000	Brazos County Grant Fund-Specialty Court (Drug Court) Grant-Contract Services-No Value-No Value-No Value	96167	Recov*****olutions LLC	260001510	10152514	4,040.00
						10163105	4,382.00
						10173400	3,150.00
	30000-272300-61110000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\ 25\ C03-Conference & Seminar Fees-No Value-No Value-No Value	Employee	Debor*****		TRVL000346847615	310.00
	30000-272300-61401000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\ 25\ C03-Interpreters-No Value-No Value	95313	USA C*****eters	260001270	3039	384.00
	30000-272300-61620000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\ 25\ C03-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis*****	260001107	3096162042	609.00
	30000-272300-61801000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\ 212\ 25\ C03-Travel-No Value-No Value	Employee	Debor*****		TRVL000346847615	805.55
	30000-272400-60500000-00000-0000-000000	Brazos County Grant Fund-T.I.D.C. \- Public Defender Juvenile & Appellate Expansion 212\ 26\ C14-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	260001414	INV00856391	325.52
	30000-272500-60500000-00000-0000-000000	Brazos County Grant Fund-T.I.D.C. \- Public Defender Mental Health Division Expansion MH\ 26\ 002-Equipment & I. T. Enhancement-No Value-No Value-No Value	11497	South*****ehouse	260001441	INV00856459	469.96
						INV00856518	105.76
						INV00856519	287.40
						INV00856520	40.62
	30000-286000-71715000-00000-0000-000000	Brazos County Grant Fund-Victim Notification Service-Victim Notification Service-No Value-No Value-No Value	103538	Sylog*****		SI-40001	3,829.97
	30000-424100-71506000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Rental \- Office Space-No Value-No	97482	Fores*****	260000106	JAN-2026	2,217.60

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		Value-No Value					
	34000-19200100-61040000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Awards & Recognitions-No Value-No Value-No Value	103510	12th *****	260001259	1008	1,081.00
	41000-60000100-85300000-00000-0000-000000	General Obligation Debt Service Fund-Debt Service \- Interest-Fiscal Agent Fees-No Value-No Value-No Value	97135	Truis*****		350366	350.00
						350367	350.00
	43200-63432600-80715000-00000-0000-000000	2020 Certificates of Obligation-Road Reconstruction-Roads \- Capital-No Value-No Value-No Value	101554	Dudle*****C	260001139	INV-6704	2,014.60
	43232-63432322-80100000-00000-0000-000000	2023 Certificates of Obligation-101 North-Buildings-No Value-No Value-No Value	101953	Plan *****ral Co	250002899	2504PN_11302025	285,300.00
	45000-00000000-30302000-00000-0000-000000	Capital Improvement Fund-No Value-Contract Pay \- Retainages-No Value-No Value-No Value	102695	Solid*****tion	260001476	Pay App #1_12012025	(10,743.50)
			92002	Knife*****on-South	260000916	Pay App #1_11302025	(2,407.48)
			96328	REC I*****	260001185	Pay App #13	(2,787.81)
	45000-63111000-80890000-00000-0000-000000	Capital Improvement Fund-Fleet Shop\Light Equipment\Capital-Vehicles-No Value-No Value-No Value	91248	Caldw*****rolet	250005359	TG184990	41,650.00
			91345	CC Cr*****	260000951	N867640	22.50
	50000-64005000-71025000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Contract Services-No Value-No Value-No Value	16479	David*****ing LLC		108976	150.00
	50000-64005000-71111000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Prescription Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252025113001	283,723.54
	50000-64005000-71112000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Medical Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252025112600	129,194.46
	50000-64005000-71113000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Dental Claims \- County-No Value-No Value-No Value	6313	Texas*****Counties		2177252025112600	5,751.06
	50000-64005100-60380000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Health Supplies-No Value-No Value-No Value	93814	Henry*****	260000196	49255234	13.11
					260001443	50113454	69.99
						50156531	596.00
	50000-64005100-72540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Physician Services-No Value-No Value-No Value	97282	Doc H*****	260001230	JR202511	20,000.00
	60000-00000000-30119600-00000-0000-000000	Payroll Fund-No Value-A/P Workers Comp-No Value-No Value-No Value	6313	Texas*****Counties		00004322	119,968.75
	60000-00000000-31050000-00000-0000-000000	Payroll Fund-No Value-Flex Benefit Administrative Fee-No Value-No Value-No Value	16479	David*****ing LLC		108976	1,218.00
	60000-00000000-31080000-00000-0000-000000	Payroll Fund-No Value-Basic Life Administrative Fee Payable-No Value-No Value-No Value	61875	Linco***** Insurance Company, The		1725512-112025	8,320.54
	60000-00000000-31210000-00000-0000-000000	Payroll Fund-No Value-Withholding \-	61875	Linco***** Insurance Company, The		1725512-112025	12,245.29

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
12/16/2025		Lincoln Financial Ins-No Value-No Value-No Value					
	91000-53002000-72440000-00000-0000-000000	Health \- County Health District-Clinic Services Administration-Lab & X\-Ray-No Value-No Value-No Value	97593	Scott*****I Hospital	260001493	508796	174.62
	91000-53002100-72440000-00000-0000-000000	Health \- County Health District-C4 Clinic-Lab & X\-Ray-No Value-No Value-No Value	97593	Scott*****I Hospital	260001493	508796	2,061.39
	91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab Administration-Health Supplies-No Value-No Value-No Value	92898	Fishe*****pany LLC	260001318	5096926	1,722.82
	91000-53003000-71025000-00000-0000-000000	Health \- County Health District-Lab Administration-Contract Services-No Value-No Value-No Value	96352	Biome*****tions LLC	260000043	352661	143.75
	91000-531000-60380000-00000-0000-000000	Health \- County Health District-Immunization-Health Supplies-No Value-No Value-No Value	93814	Henry*****	260001430	50067710	322.19
	91000-539000-60380000-00000-0000-000000	Health \- County Health District-Tuberculosis-Health Supplies-No Value-No Value-No Value	93814	Henry*****	260001205	49851225	519.00
	91000-539000-72440000-00000-0000-000000	Health \- County Health District-Tuberculosis-Lab & X\-Ray-No Value-No Value-No Value	97593	Scott*****I Hospital	260001493	508796	371.20
	97000-551100-69100100-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Travel \- Per Diem-No Value-No Value-No Value	Employee	Cierr*****		TRVL000347691017	654.15
	97000-551100-69201000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Psychological Services\-\-CSCD-No Value-No Value-No Value	96908	Brazo*****Health & Wellness LLC	260000674	2025 BVMHW 1128	375.00
						2025 BVMHW 1129	375.00
	97000-551100-69204000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Interpreters-No Value-No Value-No Value	91501	Sign *****eting Services LLC	250005379	2025-0361*	140.00
	97000-551100-69205000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Polygraph Examinators-No Value-No Value-No Value	103438	Russ,*****k	260001053	1004	250.00
	97000-551100-69302000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Conference & Seminar Fees\-\-CSCD-No Value-No Value-No Value	92512	Sam H*****iversity	260001361	8552	310.00
	97000-551100-69306000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Computer Contracts\-\-CSCD-No Value-No Value-No Value	94170	Corre*****Solutions LP	250005269	59083	6,897.00
						59089	520.00
	97000-551100-69308000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Professional Fees \- Other\-\-CSCD-No Value-No Value-No Value	19886	Lexis*****ions	260000680	1100235028	50.00
Grand Total							3,884,238.41



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT:

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Convene into Executive Session pursuant to the following:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated. (Contract A)
- b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated. (Contract B)
- c. Texas Government Code §551.072 to deliberate the purchase, exchange, lease, or value of real property.
- d. Texas Government Code §551.087 for deliberation regarding economic development negotiations.

TO: Commissioners Court

DATE: 12/02/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

§ COUNTY OF BRAZOS

§ STATE OF TEXAS

COMMISSIONERS COURTS: DELIBERATION REGARDING CONTRACTS BEING NEGOTIATED;
CLOSED MEETING.

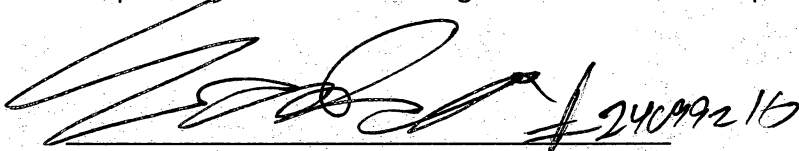
The Commissioners Court ("Court") has proposed to deliberate the negotiation of contracts in closed session. The Court wishes to deliberate the business and financial issues of the following proposed contract:

- a. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.

Texas Government Code §551.0725 provides that the Court may deliberate the business and financial issues of these contracts in closed session if, before conducting the closed meeting:

- (1) The Court votes unanimously that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person; and
- (2) The attorney advising the Commissioners Court issues a written determination that deliberation in an open meeting would have a detrimental effect on the position of the Commissioners Court in negotiations with a third person.
- (3) Notwithstanding Section 551.103(a), Government Code, the Commissioners Court must make a tape recording of the proceedings of a closed meeting to deliberate the information.

It is my determination that deliberation in an open meeting would have a detrimental effect on the position of the Court in negotiations with a third person.

A handwritten signature in black ink, appearing to be "Ed Bull", with a date stamp "12/16/2025" written next to it.

Ed Bull
Brazos County General Counsel
Date: 12-16-2025



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Acknowledgement of monthly reports submitted in December 2025.

TO: Commissioners Court

DATE: 12/09/2025

FISCAL IMPACT: False

BUDGETED: False

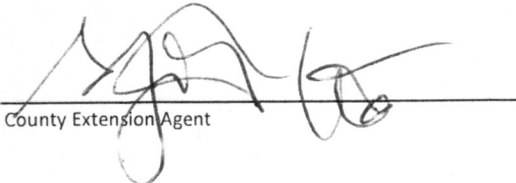
DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
<u>2025-12-10_Monthly_Reports_submitted_for_the_Month_of_December_2025.pdf</u>	Monthly Reports submitted for the Month of December 2025	Cover Memo

Texas A&M AgriLife Extension Service - Brazos County
MONTHLY SCHEDULE OF TRAVEL AND COMMISSIONERS COURT REPORT

Name: ROBERT STEPHEN BRUEGGERHOFF - County Extension Agent - Horticulture		Month: NOVEMBER 2025
County: BRAZOS		
DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES
11.1.2025	Brazos County MG Trees for Brazos County seminar	
11.3.2025	Site visit: Twin City Mission Homeless Shelter (410 S Randolph Ave, Bryan); AgriLife D9 office performance appraisal; office management	12
11.4.2025	Office management	
11.5.2025	Annual leave; support Brazos County 4-H/FCH Food Challenge contest (pm only)	
11.6.2025	KAMU radio 'Garden Success' broadcast (215 Lamar St, CS); office management	10.7
11.7.2025	Annual leave; write article for newspaper The Eagle; Floral Fridays webinar	
11.8.2025	BCMG at Leach Teaching Gardens Fall Festival; demonstration garden volunteer work day	
11.10.2025	BCMG Bulb Committee meeting; Site visit: Twin City Mission Homeless Shelter (410 S Randolph Ave, Bryan); office management	12
11.11.2025	AgriLife MARCOM website migration town hall (virtual); BCMG Board meeting; office management	
11.12.2025	Brazos County AgriLife Volunteer Recognition luncheon; Education Committee meeting; BCMG Youth Committee meeting; office management	
11.13.2025	KAMU radio 'Garden Success' broadcast (215 Lamar St, CS); BCMG Education Committee meeting; office management	10.7
11.14.2025	A&M Garden Club presentation (2201 Rio Grande Blvd, College Station- 12.7 mi); Floral Fridays webinar; AgriLife New Agent Training presentation (Washington County AgriLife, 1305 E Blue Bell Rd, Brenham- 83 mi)	95.7
11.17.2025	KBTX Weekend Gardener recording (Leach Teaching Garden , 566 John Kimbrough Blvd, College Station); office management	11.4
11.18.2025	AgriLife 4-H Dr. Lepley visit; KAMU radio 'Garden Success' interview (215 Lamar St, CS); BCMG members meeting; office management	10.7
11.19.2025	2026 TMG Training interview; office management	
11.20.2025	AgriLife SE Region Total Faculty Conference (Washington County AgriLife, 1305 E Blue Bell Rd, Brenham); BCMG Gardening with the Masters seminar; KAMU radio 'Garden Success' broadcast (215 Lamar St, CS); Keep Pearland Beautiful seminar (virtual); office management	84.2
11.21.2025	Write article to newspaper The Eagle; GROW AgriLife professional development workshop (AgriLife District 9 office, 1470 William D. Fitch Pkwy, College Station); demonstration garden volunteer work day; Floral Fridays webinar; 2026 TMG Training interviews; office management	17.8
11.24.2025	Site visit: Twin City Mission Homeless Shelter (410 S Randolph Ave, Bryan); 2026 TMG Training interviews; office management	12
11.25.2025	Brazos County Ag Breakfast support (Brazos County Expo, 5827 Leonard Rd, Bryan); 2026 TMG Training interviews; office management	22.9
11.26.2025	Annual leave	
11.27.2025	Thanksgiving holiday; KAMU radio 'Garden Success' recording broadcast	
11.28.2025	Thanksgiving holiday; Floral Fridays webinar	
TOTAL		300.1


 County Extension Agent

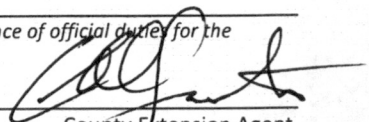
12/01/25
 Date

**Texas A&M AgriLife Extension Service
The Texas A&M University System
MONTHLY SCHEDULE OF TRAVEL AND COMMISSIONERS COURT REPORT**

Name:	Chadd Caperton	Title:	CEA AG/NR	
County:	Brazos	Month:	Nov-25	
DATE	MAJOR ACTIVITIES SINCE LAST REPORT	MILES	MEALS	LODGING
11/3/2025	Office Conference/ Performance Appraisal	0		
11/4/2025	AG Breakfast Food handlers' training/Horse com. Mtg.	0		
11/5/2025	Office management	0		
11/6/2025	Office Management/ Dr. Appt.	0		
11/7/2025	Sick Leave	0		
11/10/2025	CV training for career ladder	83		
11/11/2025	Office Management	0		
11/12/2025	Volunteer Recognition Banquet	0		
11/13/2025	Office Management/ Exchange Work Cell phone	10.7		
11/14/2025	New World Screwworm update/ Annual Leave	0		
11/17/2025	Office management	0		
11/18/2025	Office Management	0		
11/19/2025	Sick leave	0		
11/20/2025	Fall Faculty Conference	83		
11/21/2025	Office management	0		
11/24/2025	Prep for Ag Breakfast	0		
11/25/2025	Ag Breakfast	19.8		
11/26/2025	Annual Leave	0		
11/27/2025	County Holiday	0		
11/28/2025	County Holiday	0		
GRAND TOTAL OF MILES, MEALS AND LODGING		196.5	0	0

I hereby certify this is a true and correct report of activities, travel and other expenses incurred by me in performance of official duties for the month shown.

12/1/25
Date


County Extension Agent



Texas A&M AgriLife Extension Service
The Texas A&M University System
Extension Activity and Travel Report to County
Commissioner Court

Name: Flora Williams

Title: County Extension Agent

County: Brazos

Month: November-December 3

Date	Monthly Activities/Travel	MILES	MEALS	LODGING
3	4-H Fashion and Interior Design Info Night & Mini Workshop (38 contacts); <i>performance appraisal; shopped</i>	11.8		
4	<i>Doctor; 4-H Food Challenge prep</i>			
5	4-H Food Challenge (15 teams, 10 judges); KBTX noon guest on canning	28.3		
6	4-H Knitting Nights (3 contacts); D9 EAFCS State Conference meeting virtual			
7	Monthly reports; 4-H program prep			
8	4-H Food and Nutrition Summit (60 contacts); shopped	12.7		
10	Sick leave; evening food safety talk for Heather White's group (14 contacts)	14		
11	Vacation			
12	Volunteer luncheon			
13	4-H Knitting Nights; program prep			
14	Cooking Well: Exploring Culture (12 contacts)*; shopped	12.7		
17	FPM (1 contact)*			
18	Program prep; Walk Across Texas Task Force (11 contacts)*			
19	Canning class (9 contacts)*; shopped	11.8		
20	4-H Knitting Nights; Regional Total faculty	83		
21	Discover Extension panel* / vacation			
24-26	Vacation			
27-28	Holiday			
Dec				
1	4-H Fashion workshop (33 contacts)*; shopped	11.8		
2	Extension Professional Association Board meeting in Brownwood	412		
GRAND TOTAL OF MILEAGE, MEALS & LODGING		598.1		

Other expenses (list) _____

CURRENT MONTH'S CONTACTS							
Extension Office Visits by Clientele	Site Visits Farm, Home, Project Ranch, Business, Etc.	Telephone	Mail	Total Individual Contacts	Total Contact Hours in Group Methods	Media News Articles, TV/Radio, Etc	Newsletters Written

DATE/ACTIVITY

December

4 — D9 TEAFCS meeting in Galveston County
 5 — First Friday Forum; Cooking Well Texas Meets Mediterranean; monthly reports
 6 — Photography workshop
 8 — ESP webinar
 9 — WAT Task Force meeting; Early Headstart presentation at 8:45
 10 — Cooking Well: Exploring Culture for AgriLife
 11 — Elected Officials event
 12 — Cooking Well Texas Meets Mediterranean 2
 15 — Office management
 16 — Prep
 17 — Canning class
 18 — Healthy Texas Youth Ambassadors meeting
 19 — Cooking Well Texas Meets Mediterranean
 22-23 — Vacation
 24-26 — Holiday
 29 — Jan 5 — Vacation

PAGE 2 of 2

I hereby certify this is a true and correct report of activities, travel, and other expenses incurred by me in performance of official duties for the month shown.

Date: 12/3/2025

Signed:

Flora Williams

Texas AgriLife Extension Service * The Texas A&M University System * Rick Avery, College Station, Texas

Submit

BRAZOS COUNTY
MONTHLY REPORT RECAPITULATION
CONSTABLE DONALD LAMPO - PRECINCT 2
FOR THE MONTH OF November, 2025

RECEIPTS:

Fees Received	\$	600.00
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Execution Judgements:

Constable fees / Expenses	<u>600.00</u>
---------------------------	---------------

Constable Commissions	<u> </u>
-----------------------	-----------------------------

Due to Attorneys	<u> </u>
------------------	-----------------------------

Other	\$	600.00
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Other	\$	
-------	----	--

Beginning Balance

Cash On Hand	\$	
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GRAND TOTAL OF RECEIPTS	\$	600.00
--------------------------------	----	--------

DISBURSEMENTS:

Remitted to Treasurer

Constable Fees	<u>600.00</u>
----------------	---------------

Executions / Judgements	<u> </u>
-------------------------	-----------------------------

Other	\$	600.00
-------	----	--------

Ending Balance

Cash on Hand	\$	
--------------	----	--

GRAND TOTAL DISBURSEMENTS	\$	600.00
----------------------------------	----	--------

Papers Served:

Type	#of
84 total civil	papers received.
2 Atty. General	1 Writ Execution
12 Cit. 58 Evict.	1 Tax Suit
1 Writ Restoration	2 Summons
6 Writ Possess.	1 Protect. Order

Prepared By:

SWendt

Approved BY:



Constable Donald Lampo - Precinct 2

MONTHLY REPORT RECAPITULATION
CONSTABLE J.P. INGRAM - PRECINCT 3
November-25

RECEIPTS:

Fees Received _____ \$150.00

Execution Judgements:

Constable fees / Expenses _____
Constable Commissions _____
Due to Attorneys _____
Other _____ \$150.00

Other _____

Beginning Balance

Cash On Hand _____

GRAND TOTAL OF RECEIPTS _____ \$150.00

DISBURSEMENTS:

Remitted to Treasurer

Constable Fees _____
Executions / Judgements _____
Other _____ \$150.00

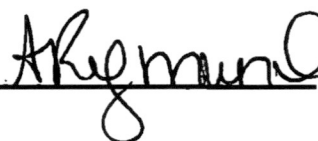
Ending Balance

Cash on Hand _____

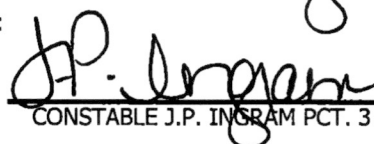
GRAND TOTAL DISBURSEMENTS _____ \$150.00

Papers Served: 133		
Type	#of	
AG PAPERS	4	6
CITATION	3	3
EVICCTIONS	67	65
SUMMONS	48	52
WRIT OF GARNISHMENT	0	0
WRIT OF EXECUTION	0	0
WRIT OF POSSESSION	12	5
TAX SUITS	1	1
WRIT OF ATTACHMENT	0	0
NOTICE OF PROTECTIVE ORDER	1	1
NOTICE OF HEARING	1	0

Prepared By:

Angie Regmund 

Approved BY:


CONSTABLE J.P. INGRAM PCT. 3

Civil Paper Statistics

TXBRAZOSPROD

Date Range: 11/01/2025 - 11/30/2025

Locations: Constable 3

Paper Statistics

	Issued	Served	Unserved or Active	Returned	Inactive	Expired
Tuancy Check	0	0	0	0	0	0
Turnover Order	0	0	0	0	0	0
Warrant	0	0	0	0	0	0
Writ of Attachment	0	0	0	0	0	0
Writ of Execution	0	0	0	0	0	0
Writ of Execution	0	0	0	0	0	0
Writ of Garnishment	0	0	0	0	0	0
Writ of Garnishment	0	0	0	0	0	0
Writ of Habeas Corpus	0	0	0	0	0	0
Writ of Injunction	0	0	0	0	0	0
Writ of Possession	12	5	6	0	4	0
Writ of Reentry	0	0	0	0	0	0
Writ of Sequestration	0	0	0	0	0	0

Officer Statistics

	Assigned	Services	Attempts	Expired
Coleman, Thomas	0	0	0	0
COLEMAN, THOMAS	0	0	0	0
COLEMAN, THOMAS	0	0	0	0
Corwin, Richard	86	69	67	0
Attorney General Billed Paper	0	0	0	0
Citation	3	3	4	0
Forcible Detainer	67	59	61	0
Repair and Remedy	1	1	0	0
Tax Suit	3	1	2	0
Writ of Possession	12	5	0	0
Drake, Andrew T	0	0	0	0
FRALEY, SCOTT	0	0	0	0

Civil Paper Statistics

TXBRAZOSPROD

Date Range: 11/01/2025 - 11/30/2025

Locations: Constable 3

Officer Statistics				
	Assigned	Services	Attempts	Expired
Giordano, Christopher	7	10	1	0
Attorney General Billed Paper	7	5	0	0
Forcible Detainer	0	5	1	0
Notice of Hearing	0	0	0	0
Glidewell, Pete	0	0	0	0
INGRAM, J.P.	0	0	0	0
INGRAM, J.P.	0	0	0	0
Ingram, J.P.	0	0	0	0
INGRAM, JP	0	0	0	0
INGRAM, JP	0	0	0	0
Ingram, JP	0	0	0	0
Jones, Kimberley	48	53	0	0
Forcible Detainer	0	1	0	0
Summons	48	52	0	0
Lively, Calder	0	0	0	0
MATEJKA, JOE	0	0	0	0
McDermott, Chris	0	0	0	0
Poe, Ryan	0	0	0	0
Prestwood, Paul	0	1	0	0
Attorney General Billed Paper	0	1	0	0
SEVERN, DAN	0	0	0	0
Smith, Glenda	0	0	0	0
White, Chris	0	0	0	0



Tanya Skinner
Brazos County Collections Director
300 East 26th Street, Ste 1401
Bryan, Texas 77803
979-361-4297 office
tskinner@brazoscountytexas.gov

December 3, 2025

Judge Kyle Kacal, Brazos County Judge
Commissioner Bentley Nettles, Precinct 1
Commissioner Chuck Konderla, Precinct 2
Commissioner Fred Brown, Precinct 3
Commissioner Wanda Watson, Precinct 4

Re: November 2025 monthly reports for the fines and jury fees

Dear Judge and Commissioners,

Please find the two attached monthly reports, as required to report to the commissioner's court at regular terms by the officer who collects fines, judgments or jury fees.

1. GASB 34 is the fines assessed and collected during the prior month.
2. Receipt Journal by Fund and Fee Code is the jury fees collected with the style and number of the case in which each jury fee was collected and the name of the person whom the fee was collected from.

If any of you have any further questions, please feel free to contact me at the above-mentioned number.

Thank you for your time and consideration regarding this matter.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Tanya Skinner", is written over a light blue horizontal line.

Tanya Skinner
Director of Collections

GASB 34

TXBRAZOSPROD

Assessed: 11/01/2025 to 11/30/2025 Collected: 11/01/2025 to 11/30/2025 Case Categories: CR Case Types: ALL

Enterprise Case Manager County Clerk CCL #1 CCL #2 District Clerk 85th District Court 272nd District Court 361st District C

Criminal

Case #	Defendant	Disp Date		Assessed	Paid	Credits	Balance
22-00400-CRM-CCL1	VELASQUEZ, PAUL ANTHONY	11/10/2025	A	1,250.00	0.00	0.00	1,250.00
22-03629-CRF-85	Martinez, Elizabeth Alvarado	11/21/2025	A	1,000.00	0.00	0.00	1,000.00
22-03685-CRF-85	SEIGLER, BRIANA MICHOLE	11/7/2025	A	500.00	0.00	0.00	500.00
22-03701-CRM-CCL1	Adamson, Cody Allen	11/13/2025	A	1,000.00	0.00	0.00	1,000.00
23-01411-CRF-361	COOPER, ERIC TREYON	11/17/2025	A	500.00	0.00	0.00	500.00
23-01556-CRF-85	MEJIA, ARMANDO MARTIN	11/7/2025	A	5,900.00	0.00	0.00	5,900.00
23-02438-CRM-CCL1	RODRIGUEZ, MARIA CELESTE	11/19/2025	A	2,000.00	0.00	0.00	2,000.00
23-02440-CRM-CCL1	RODRIGUEZ, MARIA CELESTE	11/19/2025	A	2,000.00	0.00	0.00	2,000.00
23-03958-CRM-CCL2	ARIAS DELGADILLO, ALEJANDRA GUADALUPE	11/18/2025	A	750.00	0.00	0.00	750.00
23-04025-CRF-85	SUMPTER, NAFAYLA BRITTANY	11/3/2025	A	1,500.00	0.00	0.00	1,500.00
23-04701-CRM-CCL1	BEROTTE, QUATAVIA LIZZETTEE	11/10/2025	A	500.00	0.00	0.00	500.00
24-00227-CRM-CCL2	SOLANO, JAMES ANDREW	11/20/2025	A	1,000.00	0.00	0.00	1,000.00
24-00471-CRM-CCL1	ROBERTSON, QUINDRAKE TREVON	11/3/2025	A	1,000.00	0.00	0.00	1,000.00
24-00575-CRF-272	URIBE, JESSICA RANEE	11/18/2025	A	(1,000.00)	0.00	0.00	(1,000.00)
24-00576-CRF-361	WIGGINS, KENDRA NICOLE	11/13/2025	A	500.00	0.00	0.00	500.00
24-00586-CRM-CCL2	BURNS, KIP WADE, JR	11/20/2025	A	750.00	0.00	0.00	750.00
24-00660-CRM-CCL1	ABELL, THOMAS JAMES	11/21/2025	A	500.00	0.00	0.00	500.00
24-00819-CRM-CCL2	Taylor, Jordyn Claire	11/12/2025	A	500.00	500.00	0.00	0.00
24-01471-CRM-CCL1	AGUILAR, JAMES	11/12/2025	A	500.00	0.00	0.00	500.00
24-01814-CRF-272	BROWN, JUAN DEVALVEA	11/6/2025	A	500.00	0.00	0.00	500.00
24-01851-CRF-361	TREVINO, FRANKIE	11/12/2025	A	980.00	0.00	0.00	980.00
24-01941-CRM-CCL1	LORDEN, JENNIFER MARIE	11/4/2025	A	100.00	0.00	0.00	100.00
24-02502-CRM-CCL1	HERNANDEZ, JOSE MANUEL	11/3/2025	A	1,500.00	0.00	0.00	1,500.00
24-02641-CRM-CCL1	Carson, Ahmya Nicole	11/17/2025	A	500.00	0.00	0.00	500.00
24-02671-CRM-CCL1	ABRAHAM, OLUWAFEMI OYETUNDE	11/17/2025	A	250.00	0.00	0.00	250.00
24-02674-CRM-CCL2	ARENTS, BRENT JAMES	11/18/2025	A	1,000.00	1,000.00	0.00	0.00
24-02712-CRM-CCL2	ROBLES RODRIGUEZ, JULIO CESAR	11/4/2025	A	1,000.00	0.00	0.00	1,000.00
24-02893-CRM-CCL2	MORGAN, LEVERNICE, III	11/4/2025	A	1,500.00	0.00	0.00	1,500.00

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TXBRAZOSPROD

Assessed: 11/01/2025 to 11/30/2025 Collected: 11/01/2025 to 11/30/2025 Case Categories: CR Case Types: ALL

Enterprise Case Manager County Clerk CCL #1 CCL #2 District Clerk 85th District Court 272nd District Court 361st District C

Criminal

Case #	Defendant	Disp Date	Assessed	Paid	Credits	Balance
24-02946-CRM-CCL2	CARRASCO, MIRANDA MARIE	11/18/2025 A	900.00	0.00	0.00	900.00
24-03001-CRF-272	Tindall Gaston, Brendon Young	11/14/2025	1,000.00	0.00	0.00	1,000.00
24-03201-CRM-CCL2	Grantley, Kierra Nicole	11/13/2025 A	500.00	0.00	0.00	500.00
24-03320-CRM-CCL1	ALLEN, RYAN MERRICK	11/19/2025 A	500.00	0.00	0.00	500.00
24-03460-CRM-CCL2	CASTELLON-CAMACHO, CARLOS LENIEL	11/19/2025 A	1,000.00	0.00	0.00	1,000.00
24-03912-CRM-CCL2	JOINER, PATRICK JAMAL	11/5/2025 A	750.00	0.00	0.00	750.00
24-04046-CRM-CCL2	FLATT, LUCAS ROY	11/20/2025 A	750.00	0.00	0.00	750.00
24-04150-CRM-CCL1	JARNAGIN, NATHAN ROSS	11/21/2025 A	750.00	750.00	0.00	0.00
24-04231-CRM-CCL2	BELTRAN DURAN, JOSE FERNANDO	11/18/2025 A	1,000.00	0.00	0.00	1,000.00
24-04330-CRM-CCL2	Ocon, Monica Marie	11/20/2025 A	1,250.00	0.00	0.00	1,250.00
24-04348-CRM-CCL2	TAYLOR, DAVID MICHAEL	11/6/2025 A	500.00	0.00	0.00	500.00
24-04404-CRF-361	POWELL, LUKE ALLAN	11/17/2025 A	500.00	500.00	0.00	0.00
24-04574-CRM-CCL1	DAVIS, JOSEPH DEWAYNE	11/3/2025 A	300.00	0.00	0.00	300.00
24-04606-CRM-CCL2	EISERLOH, KYLIE GRACE	11/18/2025 A	1,000.00	0.00	0.00	1,000.00
24-04639-CRM-CCL2	STAPP, SHERYL	11/11/2025 A	1,000.00	0.00	0.00	1,000.00
24-04743-CRF-272	SPARKS, ADRIAN KEITH	11/4/2025 A	500.00	0.00	0.00	500.00
25-00011-CRM-CCL2	CRAWFORD, LEONARD CURTIS JR	11/20/2025 A	500.00	0.00	0.00	500.00
25-00039-CRM-CCL1	SANTIAGO, OMAR JOSE	11/3/2025 A	1,000.00	0.00	0.00	1,000.00
25-00224-CRM-CCL1	BOOKER, DERRICK DENZEL	11/17/2025 A	750.00	0.00	0.00	750.00
25-00284-CRM-CCL1	Childress, Randall Wayne	11/21/2025 A	750.00	750.00	0.00	0.00
25-00341-CRM-CCL2	RODRIGUEZ, JORGE IGNACIO, III	11/18/2025 A	3,250.00	0.00	0.00	3,250.00
25-00618-CRM-CCL2	ELMORE, WILLIAM PAUL	11/13/2025 A	300.00	0.00	0.00	300.00
25-00669-CRM-CCL1	Banda, Miguel	11/17/2025 A	750.00	0.00	0.00	750.00
25-00670-CRM-CCL2	Calderon-Montealvo, Jeronimo	11/18/2025 A	750.00	750.00	0.00	0.00
25-00712-CRF-272	RITCHIE, JAMIE NICOLE	11/4/2025 A	1,000.00	0.00	0.00	1,000.00
25-00754-CRM-CCL2	BARRON, FRANK	11/6/2025 A	750.00	0.00	0.00	750.00
25-00791-CRM-CCL1	ADAMS WEBBER, BRIANA LYNN	11/3/2025 A	500.00	0.00	0.00	500.00
25-00827-CRF-85	CASSITY, GREGORY ALLEN	11/11/2025 A	2,000.00	0.00	0.00	2,000.00

GASB 34

TXBRAZOSPROD

Assessed: 11/01/2025 to 11/30/2025 Collected: 11/01/2025 to 11/30/2025 Case Categories: CR Case Types: ALL

Enterprise Case Manager County Clerk CCL #1 CCL #2 District Clerk 85th District Court 272nd District Court 361st District C

Criminal

Case #	Defendant	Disp Date	Assessed	Paid	Credits	Balance
25-00896-CRM-CCL2	MEDINA, JEREMIAH AUSTIN	11/4/2025 A	750.00	750.00	0.00	0.00
25-00971-CRM-CCL2	DIXON, JERRALD MAURICE	11/6/2025	600.00	0.00	0.00	600.00
25-00980-CRM-CCL1	MANUEL, CHARLES ANTHONY	11/12/2025 A	500.00	0.00	0.00	500.00
25-01012-CRM-CCL1	Debose, Ja Mond Darnell	11/19/2025 A	750.00	33.00	0.00	717.00
25-01024-CRM-CCL1	SWEARINGEN, MICHAEL ALAN	11/21/2025 A	1,500.00	0.00	0.00	1,500.00
25-01041-CRM-CCL2	ALFREY, KALLEN ELIAS	11/20/2025 A	750.00	0.00	0.00	750.00
25-01080-CRF-272	Jeffers, Samuel Charles	11/11/2025 A	1,000.00	0.00	0.00	1,000.00
25-01198-CRM-CCL1	MARTINEZ, ALEX NAIERE	11/17/2025 A	750.00	0.00	0.00	750.00
25-01285-CRM-CCL2	REAGAN, JACOB ALAN	11/13/2025 A	500.00	0.00	0.00	500.00
25-01269-CRM-CCL2	Farrell, Shawna Annette	11/13/2025 A	500.00	0.00	0.00	500.00
25-01353-CRM-CCL2	MCGINN, JOHNNY LEE	11/12/2025 A	750.00	0.00	0.00	750.00
25-01519-CRM-CCL2	Santos, Diego	11/20/2025 A	1,000.00	1,000.00	0.00	0.00
25-01556-CRM-CCL2	SHORT, JOSHUA CHARLES	11/5/2025 A	750.00	0.00	0.00	750.00
25-01584-CRM-CCL1	HINES, JOSHUA THOMAS	11/3/2025 A	2,000.00	18.00	0.00	1,982.00
25-01619-CRM-CCL1	FUENTES, KRISALYN RIANNE	11/12/2025 A	1,000.00	0.00	0.00	1,000.00
25-01658-CRM-CCL2	NAVARRO, OLIVIA MARIE	11/19/2025 A	1,250.00	0.00	0.00	1,250.00
25-01688-CRF-85	COURSE, PRINCE PETER, JR	11/13/2025 A	2,000.00	0.00	0.00	2,000.00
25-01714-CRF-272	MARTINEZ, ALYSSA	11/11/2025 A	500.00	0.00	0.00	500.00
25-01780-CRM-CCL1	Estrada, Christina Ann	11/12/2025 A	750.00	0.00	0.00	750.00
25-01782-CRM-CCL2	HUTTO, MASON ELBY	11/13/2025 A	750.00	173.00	0.00	577.00
25-01821-CRM-CCL1	MARTINEZ, MELANIE ALINA	11/12/2025 A	500.00	188.00	0.00	312.00
25-01830-CRM-CCL2	KNICKREHM, KEVIN RIVER JAI	11/5/2025 A	500.00	0.00	0.00	500.00
25-01994-CRM-CCL1	HERNANDEZ, ALEX	11/3/2025 A	500.00	0.00	0.00	500.00
25-02016-CRM-CCL2	RAMIREZ, ANTHONY JOSE	11/5/2025 A	100.00	0.00	0.00	100.00
25-02045-CRM-CCL1	Ojeda, Jesse Adrian	11/17/2025 A	100.00	0.00	0.00	100.00
25-02053-CRM-CCL2	FUNDERBURK, MADISON ELIZABETH	11/13/2025 A	750.00	0.00	0.00	750.00
25-02140-CRF-272	HARRIS, JAIALAN MARQUIS	11/11/2025 A	1,000.00	0.00	0.00	1,000.00
25-02170-CRM-CCL1	SCOTT, RASHONDA RESHAY	11/10/2025 A	500.00	0.00	0.00	500.00

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TXBRAZOSPROD

Assessed: 11/01/2025 to 11/30/2025 Collected: 11/01/2025 to 11/30/2025 Case Categories: CR Case Types: ALL

Enterprise Case Manager County Clerk CCL #1 CCL #2 District Clerk 85th District Court 272nd District Court 361st District C

Criminal

Case #	Defendant	Disp Date	Assessed	Paid	Credits	Balance
25-02180-CRM-CCL1	BURNES, JARED KYLE	11/19/2025 A	750.00	0.00	0.00	750.00
25-02207-CRM-CCL2	Lenox, Chancelle Mourende Elica	11/5/2025	500.00	500.00	0.00	0.00
25-02299-CRF-272	RIGGS, JADEN CHARLES	11/11/2025 A	3,000.00	0.00	0.00	3,000.00
25-02311-CRF-361	LEE, DREMARION JAYSHAWN	11/24/2025 A	500.00	0.00	0.00	500.00
25-02399-CRF-85	Russell, Madison Bailey	11/18/2025 A	500.00	0.00	0.00	500.00
25-02407-CRF-85	SERNA, DELIA NICOLE	11/4/2025 A	500.00	0.00	0.00	500.00
25-02523-CRM-CCL2	Bernal, Mateo	11/19/2025 A	750.00	0.00	0.00	750.00
25-02534-CRF-85	Ayala-Zamano, Jose Guadalupe	11/4/2025 A	1,000.00	0.00	0.00	1,000.00
25-02545-CRM-CCL1	REAUX, MICHAEL DAVID ISOM	11/17/2025 A	100.00	0.00	0.00	100.00
25-02547-CRM-CCL2	TRAYLOR, LAYNE ELIZABETH	11/19/2025 A	500.00	500.00	0.00	0.00
25-02658-CRF-85	ISAAC, CHRISTOPHER JOEL	11/11/2025 A	500.00	0.00	0.00	500.00
25-02589-CRM-CCL1	GONZALEZ, MARK E	11/14/2025 A	500.00	0.00	0.00	500.00
25-02617-CRM-CCL2	Creeks, Tevin Deshawn	11/19/2025 A	500.00	0.00	0.00	500.00
25-02668-CRM-CCL2	SHARP, JAMES IAN	11/19/2025 A	1,000.00	0.00	0.00	1,000.00
25-02771-CRF-361	IHLENFELDT, MICHAEL SCOTT	11/20/2025 A	500.00	0.00	0.00	500.00
25-02837-CRM-CCL1	SYTAK, MILES ANDRES	11/3/2025 A	750.00	0.00	0.00	750.00
25-03026-CRM-CCL2	JONES, ROBERT LEE JR	11/20/2025 A	300.00	0.00	0.00	300.00
25-03030-CRM-CCL1	MCKINNEY, NARIAH MONAE	11/17/2025 A	500.00	0.00	0.00	500.00
25-03056-CRM-CCL2	GARCIA, SERGIO ANTHONY	11/20/2025 A	250.00	0.00	0.00	250.00
25-03066-CRM-CCL2	MURILLO, MARIA GUADALUPE	11/19/2025 A	100.00	0.00	0.00	100.00
25-03157-CRM-CCL1	MITCHELL, MARTAVIUS DEWAYNE	11/19/2025 A	500.00	0.00	0.00	500.00
25-03181-CRM-CCL1	RODRIGUEZ, MARIA CELESTE	11/19/2025 A	750.00	0.00	0.00	750.00
25-03251-CRM-CCL2	NAVARRO, OLIVIA MARIE	11/19/2025 A	1,000.00	0.00	0.00	1,000.00
25-03299-CRM-CCL2	MCLEOD, AUSTIN HUNTER	11/13/2025 A	500.00	500.00	0.00	0.00
25-03801-CRM-CCL2	Mosley, Britney Alexandria	11/6/2025 A	100.00	0.00	0.00	100.00
25-03391-CRF-361	LOZANO, GILBERT CEASER	11/26/2025 A	100.00	0.00	0.00	100.00
25-03402-CRF-85	RICHARDSON, JALORY WELBACHER	11/19/2025 A	500.00	0.00	0.00	500.00
25-03481-CRM-CCL2	IBITAYO, KEVAN OLAMIDE OLUWATAYO	11/18/2025 A	500.00	0.00	500.00	0.00

GASB 34

TXBRAZOSPROD

Assessed: 11/01/2025 to 11/30/2025 Collected: 11/01/2025 to 11/30/2025 Case Categories: CR Case Types: ALL

Enterprise Case Manager County Clerk CCL #1 CCL #2 District Clerk 85th District Court 272nd District Court 361st District C

Criminal

Case #	Defendant	Disp Date	Assessed	Paid	Credits	Balance
25-03512-CRM-CCL1	ADAMOLI, BRIANNA RAE	11/5/2025 A	500.00	500.00	0.00	0.00
25-03611-CRF-361	MCLENNAN, KELLY ELIZABETH	11/21/2025	500.00	0.00	0.00	500.00
25-03665-CRM-CCL2	CHAMBERS, CRAIG DEVON	11/4/2025 A	450.00	0.00	450.00	0.00
25-03709-CRM-CCL2	LOPEZ-LUNA, GIOVANNI MAURICIO	11/4/2025 A	750.00	0.00	0.00	750.00
25-03718-CRM-CCL2	REESE, JORDAN ANTHONY	11/4/2025 A	500.00	0.00	0.00	500.00
25-03747-CRF-272	BENFORD, WILLIAM TYWON	11/24/2025 A	1,000.00	0.00	0.00	1,000.00
25-03814-CRM-CCL2	MOORE, JERMAINE RASHARD	11/18/2025 A	100.00	0.00	0.00	100.00
25-03875-CRM-CCL2	GILBERT, MADDISON DANA E	11/18/2025 A	500.00	0.00	0.00	500.00
25-03876-CRF-85	SEIGLER, BRIANA MICHOLE	11/10/2025 A	500.00	0.00	0.00	500.00
25-03907-CRM-CCL1	SANDERS, JONATHAN K	11/19/2025 A	500.00	0.00	0.00	500.00
25-03911-CRM-CCL2	SHEPHERD, LAQUINECIA DEAUNSHÉE	11/18/2025 A	100.00	0.00	0.00	100.00
25-03917-CRM-CCL2	JEFFERSON, TRISTEN DORNELLE	11/18/2025 A	100.00	0.00	0.00	100.00
25-04095-CRM-85	JOYNER, ALEXANDER FRANKLIN	11/14/2025 A	500.00	0.00	0.00	500.00
Criminal Totals			97,730.00	8,412.00	950.00	88,368.00
Grand Totals			97,730.00	8,412.00	950.00	88,368.00

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025 Sorted by: By date, by receipt number

Tills: Brittany Olcott's Till,Collections Adjustment Till,Crystal Salinas' Till,Erika Rodrig

Case Manager District Clerk 85th District Court 272nd District Court 361st District Court 472nd District Court CCL 1 CCL 2

85th District Court

Criminal

Receipt Number	Party / Case #	Date	Totals	Fee Totals	30033000 JSF	Cashier / Station
Payment 2025-226570	LUTHER, JENNIFER LEE 17-00265-CRF-85	AuditID: 4860381 11/3/2025	50.00	0.48	0.48	Skinner, Tanya TS1D
Payment 2025-226711	AUSTON, QUINTON RAYMON 18-02852-CRF-85	AuditID: 4861121 11/4/2025	46.00	0.34	0.34	Becker, Macy KM1D
Payment 2025-226712	AUSTON, QUINTON RAYMON 18-02853-CRF-85	AuditID: 4861123 11/4/2025	4.00	0.06	0.06	Becker, Macy KM1D
Payment 2025-227314	DAY, ANGELICA ROSHAN 18-02208-CRF-85	AuditID: 4865884 11/13/2025	10.00	0.06	0.06	Charanza, Lori LC1
Payment 2025-227508	CARDEN, SYDNEY MICHELLE 18-05005-CRF-85	AuditID: 4867490 11/17/2025	35.00	0.33	0.33	Charanza, Lori LC1
Payment 2025-227747	Rodriguez, Rhonda Joan 17-04302-CRF-85	AuditID: 4869143 11/19/2025	20.00	0.19	0.19	Thomas, Kelly AG

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025 Sorted by: By date, by receipt number

Tills: Brittany Olcott's Till, Collections Adjustment Till, Crystal Salinas' Till, Erika Rodrig

Case Manager District Clerk 85th District Court 272nd District Court 361st District Court 472nd District Court CCL 1 CCL 2

272nd District Court

Criminal

Receipt Number	Party / Case #	Date	Totals	Fee Totals	30033000 JSF	Cashier / Station
Payment 2025-226719	PATTERSON-BOENIGK, HEATHER ELIZABETH 19-02197-CRF-272	AuditID: 4861138 11/4/2025	 30.00	 0.36	 0.36	Becker, Macy KM1D
Payment 2025-227612	HEIN, GARY DON, Jr 19-01084-CRF-272	AuditID: 4868023 11/17/2025	50.00	0.60	0.60	Browning-Olcott, Brittany D3
Payment 2025-227810	Dowdell, Timothy Wayne 19-03167-CRF-272	AuditID: 4869471 11/20/2025	1,974.00	4.00	4.00	Charanza, Lori LC1
Payment 2025-227833	WILLIAMS, CHARLES E. Jr 18-04388-CRF-272	AuditID: 4869868 11/21/2025	5.00	0.04	0.04	Thomas, Kelly AG
Payment 2025-227954	ARIAS, ANA LIZBETH 17-03659-CRM-272	AuditID: 4871638 11/24/2025	40.00	0.07	0.07	Charanza, Lori LC1
Payment 2025-228058	SANCHEZ, FRANCISCO MARTINEZ, Jr 15-04074-CRF-272	AuditID: 4871962 11/24/2025	22.00	0.22	0.22	Thomas, Kelly AG

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025

Sorted by: By date, by receipt number

Tills: Brittany Olcott's Till, Collections Adjustment Till, Crystal Salinas' Till, Erika Rodrig

Case Manager District Clerk 85th District Court 272nd District Court 361st District Court 472nd District Court CCL 1 CCL 2

361st District Court

Criminal

Receipt Number	Party / Case #	Date	Totals	Fee Totals	30033000	Cashier / Station
					JSF	
Payment 2025-226454	RICHARDSON, RICKY DALE 18-04519-CRF-361	AuditID: 4859945 11/3/2025	100.00	1.10	1.10	Skinner, Tanya TS1D
Payment 2025-226686	MURPHY, TAMARA SHEA 18-04051-CRF-361	AuditID: 4861060 11/4/2025	61.00	0.49	0.49	Becker, Macy KM1D
Payment 2025-226885	Poulsen, Mark Allen 18-04435-CRF-361	AuditID: 4862433 11/6/2025	25.00	0.03	0.03	Charanza, Lori LC1
Payment 2025-227080	Whitt, Justin Levi 18-04915-CRF-361	AuditID: 4863869 11/10/2025	85.00	0.51	0.51	Charanza, Lori LC1
Payment 2025-227454	CHILDS, MARCUS DENARD 17-00437-CRF-361	AuditID: 4867209 11/14/2025	39.00	0.42	0.42	Thomas, Kelly AG
Payment 2025-227851	ROBINSON, BRIAN WILLIAM 18-04384-CRF-361	AuditID: 4869938 11/21/2025	50.00	0.53	0.53	Charanza, Lori LC1
Payment 2025-228125	LERMA, ALFREDO, Jr 19-00372-CRF-361	AuditID: 4872443 11/25/2025	50.00	0.61	0.61	Salinas, Crystal AG

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025 Sorted by: By date, by receipt number

Tills: Brittany Olcott's Till,Collections Adjustment Till,Crystal Salinas' Till,Erika Rodrig

Case Manager District Clerk 85th District Court 272nd District Court 361st District Court 472nd District Court CCL 1 CCL 2

CCL 1

Criminal

Receipt Number	Party / Case #	Date	Totals	Fee Totals	30033000 JSF	Cashier / Station
Payment 2025-227036	RAGSDALE, DEVIN WAYNE 17-03654-CRM-CCL1	AuditID: 4869735 11/10/2025	400.00	3.27	3.27	Chacanza, Lori LC1
Fee Code Totals			3,096.00	13.71	13.71	

Final Totals	Totals	Fee Totals	30033000 JSF
Total Receipts	3,096.00	13.71	13.71
Total Adjustments Impacting Receipts	0.00	0.00	0.00
Final Fee Code Totals	3,096.00	13.71	13.71

85th District Court

Criminal

Fund and GL Account Summary	Totals	Fee Totals	30033000 JSF
Fee Code Totals for All Funds	1.46	1.46	1.46
0100-30033000 A/P JURY REIMBURSEMT FEE	1.46	1.46	1.46
District Clerk Fund	1.46	1.46	1.46
County Wide Fund	0.00	0.00	0.00
0100 - General Fund	0.00	0.00	0.00

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025 Sorted by: By date, by receipt number

Tills: Brittany Olcott's Till,Collections Adjustment Till,Crystal Salinas' Till,Erika Rodrig

Case Manager District Clerk 85th District Court 272nd District Court 361st District Court 472nd District Court CCL 1 CCL 2

272nd District Court

Criminal

Fund and GL Account Summary	Totals	Fee Totals	30033000
			JSF
Fee Code Totals for All Funds	5.29	5.29	5.29
0100-30033000 A/P JURY REIMBURSEMENT FEE	5.29	5.29	5.29
District Clerk Fund	5.29	5.29	5.29
0100 - General Fund	0.00	0.00	0.00

361st District Court

Criminal

Fund and GL Account Summary	Totals	Fee Totals	30033000
			JSF
Fee Code Totals for All Funds	3.69	3.69	3.69
0100-30033000 A/P JURY REIMBURSEMENT FEE	3.69	3.69	3.69
District Clerk Fund	3.69	3.69	3.69
0100 - General Fund	0.00	0.00	0.00

CCL 1

Criminal

Fund and GL Account Summary	Totals	Fee Totals	30033000
			JSF
Fee Code Totals for All Funds	3.27	3.27	3.27
0100-30033000 A/P JURY REIMBURSEMENT FEE	3.27	3.27	3.27
District Clerk Fund	3.27	3.27	3.27
0100 - General Fund	0.00	0.00	0.00

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025 Sorted by: By date, by receipt number

Tills: Brittany Olcott's Till,Collections Adjustment Till,Crystal Salinas' Till,Erika Rodrig

Case Manager District Clerk 85th District Court 272nd District Court 361st District Court 472nd District Court CCL 1 CCL 2

CCL 2

Criminal

Fund and GL Account Summary	Totals	Fee Totals	30033000
			JSF
Fee Code Totals for All Funds	0.00	0.00	0.00
District Clerk Fund	0.00	0.00	0.00
0100 - General Fund	0.00	0.00	0.00
2200-Courthouse Security	0.00	0.00	0.00
2300-District Clerk Records Mgmt. and Preserve. Fund	0.00	0.00	0.00

Receipt Journal by Fund and Fee Code

TXBRAZOSPROD

Transaction Date Range: 11/01/2025 - 11/30/2025

Fee Code Summary

85th District Court

Criminal

Fee Code Summary									
Code Word	Description	Gross		Positive Adjustments		Negative Adjustments		Net	
		Amount	Number	Amount	Number	Amount	Number	Amount	Number
JSF	Juror Service Fee-Reimbursement	1.46	6	0.00	0	0.00	0	1.46	6
Sub-Totals		1.46	6	0.00	0	0.00	0	1.46	6

272nd District Court

Criminal

Fee Code Summary									
Code Word	Description	Gross		Positive Adjustments		Negative Adjustments		Net	
		Amount	Number	Amount	Number	Amount	Number	Amount	Number
JSF	Juror Service Fee-Reimbursement	5.29	6	0.00	0	0.00	0	5.29	6
Sub-Totals		5.29	6	0.00	0	0.00	0	5.29	6

361st District Court

Criminal

Fee Code Summary									
Code Word	Description	Gross		Positive Adjustments		Negative Adjustments		Net	
		Amount	Number	Amount	Number	Amount	Number	Amount	Number
JSF	Juror Service Fee-Reimbursement	3.69	7	0.00	0	0.00	0	3.69	7
Sub-Totals		3.69	7	0.00	0	0.00	0	3.69	7

CCL 1

Criminal

Fee Code Summary									
Code Word	Description	Gross		Positive Adjustments		Negative Adjustments		Net	
		Amount	Number	Amount	Number	Amount	Number	Amount	Number
JSF	Juror Service Fee-Reimbursement	3.27	1	0.00	0	0.00	0	3.27	1
Sub-Totals		3.27	1	0.00	0	0.00	0	3.27	1

		Gross		Positive Adjustments		Negative Adjustments		Net	
		Amount	Number	Amount	Number	Amount	Number	Amount	Number
Fee Code Summary Totals		13.71	20	0.00	0	0.00	0	13.71	20

BRAZOS COUNTY CLERK
MONTHLY REPORT RECAPITULATION
FOR THE MONTH OF
November 2025

ODYSSEY						Total Daily Deposit										KOFILE									
																Escrow			A/R						
Date	Chase Closed Batch Report	Odyssey (Efile)	Cash	(CC) POS	Checks/MO	Deposit	Hot Ck Fee	Cash	Checks/ MO	Direct Deposit & IRS	POS	CSC	EPN	SMP/ Erx	Escrow Draws	Permitium Draws	Escrow Pay	Charged	A/R pymt	Void	Trust Deposit	Total Kofile			
11/1/2025						-																-			
11/2/2025						-																-			
11/3/2025	569.00	569.00			362.00	1,541.00		304.00	875.00		1,267.00	1,291.00	2,091.00	3,536.00	77.00	116.00						9,557.00			
11/4/2025	2.00	2.00			12.00	873.00		408.00	453.00	180.00	947.00	981.00	1,417.00	2,037.00	64.00	-		72.00	306.00			6,253.00			
11/5/2025	962.00	962.00				244.85		155.00	89.85		763.00	804.00	1,645.00	1,777.00	207.00	174.00						5,614.85			
11/6/2025	1,049.00	1,049.00			360.00	977.40		108.00	509.40		1,036.00	1,370.00	1,077.25	2,121.00	73.00	113.00					500.00	6,907.65			
11/7/2025	902.00	902.00	12.00			980.00		450.00	518.00		1,614.00	1,627.00	993.00	1,996.00	16.00	111.00	300.00				1,000.00	8,025.00			
11/8/2025						-																-			
11/9/2025						-																-			
11/10/2025	1,122.00	1,122.00		24.00		1,277.60		285.60	992.00		806.00	621.00	255.00	2,023.00	68.00	153.00				500.00	600.00	5,303.60			
11/11/2025	743.00	743.00	12.00			91.19		49.00	30.19		315.00	760.00	1,321.00	1,649.00	4.00	44.00		920.00			6,699.36	11,791.55			
11/12/2025	335.00	335.00			362.00	990.83		390.00	238.83	90.00	948.80	952.00	331.00	985.00	84.00	51.00						4,070.63			
11/13/2025	472.00	472.00	12.00			294.15		243.00	39.15	120.00	507.00	1,340.00	708.00	2,706.00	19.00	130.00						5,812.15			
11/14/2025	1,157.00	1,157.00			8.00	546.44		203.00	335.44		1,327.00	1,899.00	1,181.00	2,927.00		49.00		384.00				8,305.44			
11/15/2025						-																-			
11/16/2025						-																-			
11/17/2025	462.00	462.00				2,063.00		159.00	1,904.00		854.00	1,895.00	1,040.00	2,584.00		42.00			1,213.00			7,265.00			
11/18/2025	977.00	977.00				1,717.33		198.00	1,519.33		781.00	1,612.00	2,171.50	1,823.00	10.00	21.00			1,000.00			7,135.83			
11/19/2025	123.00	121.00				441.00		133.00	308.00	210.00	787.00	1,840.00	660.25	2,340.00		174.00		525.00	196.00			6,781.25			
11/20/2025	900.00	902.00	2.00			383.00		100.00	281.00		595.00	2,043.00	784.00	905.00	22.00	97.00				2.00		4,825.00			
11/21/2025	622.00	622.00				334.00		268.00	66.00		1,548.00	1,259.00	1,035.00	2,012.00	39.20	42.00		181.00				6,450.20			
11/22/2025						-																-			
11/23/2025						-																-			
11/24/2025	53.00	53.00		724.00		1,168.20		368.00	800.20	90.00	1,554.00	1,783.00	820.00	2,432.00		211.00		72.00	45.00		500.00	8,585.20			
11/25/2025	323.00	323.00				590.00		314.00	276.00	30.00	1,205.00	1,657.00	1,556.00	1,767.00	118.00	72.00		528.00		81.00		7,442.00			
11/26/2025	686.00	686.00				434.00		125.00	309.00		831.00	726.00	658.00	1,528.00	53.00	65.00		218.00			500.00	5,013.00			
11/27/2025						-																-			
11/28/2025						-																-			
11/29/2025						-																-			
11/30/2025						-																-			
						-																-			
TOTAL	11,459.00	11,459.00	38.00	748.00	1,104.00	14,946.99	-	4,260.60	9,544.39	720.00	17,685.80	24,460.00	19,744.00	37,148.00	854.20	1,665.00	300.00	2,900.00	2,760.00	583.00	9,799.36	125,138.35			

TOTAL REPORT			Total Fees (
ODYSSEY	13,349.00	13,349.00	Revenue)	-
REPORT KOFILE	125,138.35	125,138.35		-
GRAND TOTAL	138,487.35			

Diff.
Diff.

Karen McQueen
KAREN MCQUEEN, COUNTY CLERK

Ashlie Peters-Bowman
ASHLIE PETERS-BOWMAN, CHIEF DEPUTY

12-1-2025
DATE



**BRAZOS COUNTY
BRYAN, TEXAS**

DEPARTMENT: Budget Office

NUMBER:

DATE OF COURT MEETING: 12/16/2025

ITEM: Acknowledgement of the FY 2025-2026 Budget to Actuals by Fund as of December 8, 2025.
Acknowledgement of the FY 2025-2026 Contingency Budget to Actuals by Fund as of December 8, 2025.

TO: Commissioners Court

FROM: Nina Payne

DATE: 12/04/2025

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: \$0.00

ATTACHMENTS:

<u>File Name</u>	<u>Description</u>	<u>Type</u>
FY_26_Budget_to_Actuals_by_Fund.pdf	FY 2025-2026 Budget to Actuals by Fund as of 12/8/2025	Backup Material
FY_26_Contingency_Budget_to_Actuals_Fund.pdf	FY 2025-2026 Contingency Budget to Actuals by Fund as of 12/8/2025	Backup Material

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 01000 General Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	131,167,122	140,005,653	152,952,050	15,167,628	10%
Charges for Services	13,985,011	14,649,857	13,835,017	1,319,373	10%
Interest Income	12,656,049	11,857,040	7,200,000	1,279,944	18%
Other Revenue	2,820,246	1,620,893	1,069,200	121,930	11%
Reserves	0	-	94,252,872	-	-
Intergovernmental	968,398	1,081,611	821,080	427,753	52%
Other Financing Sources	190,452	147,893	210,000	20,000	10%
Total Revenue	\$161,787,279	\$169,362,948	\$270,340,219	\$18,336,629	7%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	57,114,903	62,574,192	69,426,458	10,195,189	15%
Outside Labor Costs	177,763	108,225	163,000	74,447	46%
Benefits	31,575,201	33,486,046	39,347,053	6,390,064	16%
Supplies and Other Charges	9,412,807	10,079,790	11,980,660	2,443,286	20%
Contingency	-	-	6,578,715	-	-
Repairs and Maintenance	9,794,592	10,459,513	21,817,233	854,205	4%
Contractual Services	8,872,895	9,705,326	11,719,510	3,176,344	27%
Professional Services	7,516,511	6,475,636	12,222,810	923,332	8%
Community Contracts	5,616,842	6,319,276	8,548,699	1,138,885	13%
Capital Outlay	7,220,517	2,024,485	10,900,000	686,815	6%
Other Financing Uses	478,638	17,551,071	77,636,081	-	-
Total Expense	\$137,780,669	\$158,783,560	\$270,340,219	\$25,882,565	10%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 11000 Hotel Occupancy Tax Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	4,087,515	4,217,902	3,919,000	433,716	11%
Interest Income	318,887	412,365	315,000	36,831	12%
Other Revenue	2,750	-	-	-	-
Reserves	-	-	1,761,611	-	-
Other Financing Sources	46,707	4,385	-	-	-
Total Revenue	\$4,455,859	\$4,634,652	\$5,995,611	\$470,547	8%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	75,019	127,203	177,830	23,424	13%
Benefits	36,337	56,871	78,806	11,452	15%
Supplies and Other Charges	32,748	119,943	70,375	41	0%
Contingency	-	-	500,000	-	-
Repairs and Maintenance	-	-	1,502,600	-	-
Contractual Services	175,950	183,536	210,500	85,535	41%
Professional Services	5,300	130,790	1,055,500	79,784	8%
Community Contracts	1,110,866	1,247,399	1,050,000	-	-
Capital Outlay	563,572	44,287	100,000	-	-
Other Financing Uses	1,250,000	1,250,000	1,250,000	-	-
Total Expense	\$3,249,791	\$3,160,029	\$5,995,611	\$200,234	3%

**Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)**

Fund: 12000 State Lateral Road Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	13,763	8,004	6,500	740	11%
Reserves	-	-	136,191	-	-
Intergovernmental	29,508	29,502	29,000	29,519	102%
Total Revenue	\$43,271	\$37,507	\$171,691	\$30,259	18%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Repairs and Maintenance	-	165,000	171,691	-
Total Expense	-	\$165,000	\$171,691	-

**Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)**

Fund: 13000 Unclaimed Property Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	23,062	26,137	21,500	2,416	11%
Reserves	-	-	125,397	-	-
Total Revenue	\$23,062	\$26,137	\$146,897	\$2,416	2%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	-	-	2,000	-
Contingency	-	-	144,897	-
Total Expense	-	-	\$146,897	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 15000 Law Library Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	105,074	120,585	114,560	11,137	10%
Interest Income	8,101	11,021	8,000	1,036	13%
Reserves	-	-	247,268	-	-
Total Revenue	\$113,175	\$131,606	\$369,828	\$12,173	3%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	65,385	67,876	369,828	11,301	3%
Total Expense	\$65,385	\$67,876	\$369,828	\$11,301	3%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 16000 Local Provider Participation
Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	40,008,694	47,803,716	42,470,000	42,731,263	101%
Interest Income	1,392,213	1,148,426	1,045,000	89,887	9%
Other Revenue	487,494	79,569	0	-	-
Reserves	-	-	23,023,800	-	-
Total Revenue	\$41,888,401	\$49,031,711	\$66,538,800	\$42,821,150	64%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Community Contracts	37,357,270	51,598,849	66,518,800	17,648,742	27%
Other Financing Uses	20,000	20,000	20,000	20,000	100%
Total Expense	\$37,377,270	\$51,618,849	\$66,538,800	\$17,668,742	27%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 18000 Law Enforcement Education
Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Reserves	-	-	107,850	-
Intergovernmental	37,584	42,779	42,750	-
Total Revenue	\$37,584	\$42,779	\$150,600	-

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	25,911	17,202	150,600	1,500	1%
Contractual Services	-	-	-	5,488	-
Total Expense	\$25,911	\$17,202	\$150,600	\$6,988	5%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 19000 Court Records Preservation
Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Charges for Services	410	0	-	-
Interest Income	36,545	0	-	-
Total Revenue	\$36,955	\$0	-	-

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Other Financing Uses	-	702,725	-	-
Total Expense	-	\$702,725	-	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 20000 County Clerk Records
Management Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	305,258	320,659	300,000	26,815	9%
Interest Income	69,629	73,116	55,000	6,304	11%
Reserves	-	-	1,362,140	-	-
Total Revenue	\$374,888	\$393,774	\$1,717,140	\$33,119	2%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	124,374	133,395	140,014	21,877	16%
Benefits	62,648	66,346	86,618	11,005	13%
Supplies and Other Charges	17,345	6,695	8,500	-	-
Contingency	-	-	1,056,168	-	-
Repairs and Maintenance	-	-	500	-	-
Contractual Services	133,123	77,016	425,340	-	-
Capital Outlay	22,822	-	-	-	-
Total Expense	\$360,313	\$283,452	\$1,717,140	\$32,883	2%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 20010 County Clerk Archival Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	280,855	301,845	295,000	25,725	9%
Interest Income	74,394	86,971	63,000	7,252	12%
Reserves	-	-	1,758,000	-	-
Total Revenue	\$355,249	\$388,816	\$2,116,000	\$32,977	2%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Contingency	-	-	1,541,000	-
Contractual Services	220,953	263,277	575,000	-
Total Expense	\$220,953	\$263,277	\$2,116,000	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 22000 Courthouse Security Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	89,005	110,055	114,600	15,944	14%
Interest Income	6,601	11,321	5,000	1,216	24%
Reserves	-	-	268,277	-	-
Total Revenue	\$95,606	\$121,375	\$387,877	\$17,161	4%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	2,936	7,648	2,510	45	2%
Contingency	-	-	300,702	-	-
Repairs and Maintenance	4,633	1,243	20,000	1,274	6%
Contractual Services	-	450	53,514	-	-
Community Contracts	1,062	1,158	1,151	379	33%
Capital Outlay	6,263	-	10,000	-	-
Total Expense	\$14,895	\$10,499	\$387,877	\$1,699	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 22010 Justice Court Security Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	35,820	21,537	8,800	1,517	17%
Interest Income	12,673	14,872	10,750	1,312	12%
Reserves	-	-	294,318	-	-
Total Revenue	\$48,492	\$36,409	\$313,868	\$2,829	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Repairs and Maintenance	-	-	60,000	-
Contractual Services	-	-	30,000	-
Professional Services	-	-	60,000	-
Capital Outlay	-	-	163,868	-
Total Expense	-	-	\$313,868	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 23000 District Clerk Records
Management Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	126,480	153,496	135,000	16,632	12%
Interest Income	14,174	56,366	40,000	4,269	11%
Reserves	-	-	1,042,786	-	-
Other Financing Sources	-	702,725	-	-	-
Total Revenue	\$140,653	\$912,588	\$1,217,786	\$20,901	2%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	60,195	61,627	81,012	5,622	7%
Benefits	4,718	15,275	20,400	1,394	7%
Contractual Services	-	178,673	1,096,374	-	-
Professional Services	-	-	20,000	-	-
Total Expense	\$64,914	\$255,575	\$1,217,786	\$7,016	1%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 23010 District Clerk Archival Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Charges for Services	320	95	-	-
Interest Income	75	75	-	-
Total Revenue	\$395	\$170	-	-

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Professional Services	-	1,774	-	-
Total Expense	-	\$1,774	-	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 24000 Justice of the Peace
Technology Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	30,068	28,858	27,550	4,841	18%
Interest Income	10,515	4,660	3,300	433	13%
Reserves	-	-	102,888	-	-
Total Revenue	\$40,584	\$33,518	\$133,738	\$5,273	4%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	13,388	9,481	51,200	43	0%
Contingency	-	-	73,738	-	-
Contractual Services	-	-	8,800	-	-
Capital Outlay	148,938	-	-	-	-
Total Expense	\$162,326	\$9,481	\$133,738	\$43	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 24010 County and District Court
Technology Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	8,304	8,424	8,200	1,258	15%
Interest Income	6,831	7,583	6,000	672	11%
Reserves	-	-	150,778	-	-
Total Revenue	\$15,135	\$16,008	\$164,978	\$1,929	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	-	-	164,978	-
Total Expense	-	-	\$164,978	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 25000 Forfeiture Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Charges for Services	304	44,836	-	-
Interest Income	1,965	4,049	-	369
Reserves	-	-	81,476	-
Total Revenue	\$2,269	\$48,886	\$81,476	\$369

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	235	3,878	64,824	-
Contingency	-	-	16,652	-
Total Expense	\$235	\$3,878	\$81,476	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 26000 District Attorney Hot Check
Collections Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	277	298	200	26	13%
Other Revenue	75	225	150	-	-
Reserves	-	-	5,935	-	-
Total Revenue	\$352	\$523	\$6,285	\$26	0%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Contingency	-	-	6,285	-
Total Expense	-	-	\$6,285	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 27000 Bail Bond Board Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	5,975	6,292	4,800	542	11%
Other Revenue	2,500	2,000	2,500	500	20%
Reserves	-	-	122,541	-	-
Total Revenue	\$8,475	\$8,292	\$129,841	\$1,042	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Salaries and Wages	-	-	4,001	-
Benefits	-	-	1,016	-
Supplies and Other Charges	419	1,718	7,660	-
Contingency	-	-	117,164	-
Total Expense	\$419	\$1,718	\$129,841	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 29000 Vehicle Inventory Interest
Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	2,465	2,335	2,500	-	-
Interest Income	53,643	58,617	44,000	6,271	14%
Reserves	-	-	452,305	-	-
Total Revenue	\$56,108	\$60,953	\$498,805	\$6,271	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,822	-	-
Supplies and Other Charges	2,196	3,461	26,750	1,216	5%
Contingency	-	-	427,633	-	-
Repairs and Maintenance	-	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	\$2,196	\$3,461	\$498,805	\$1,216	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 30000 Brazos County Grant Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Public Health Revenue	60,000	-	-	-	-
Intergovernmental	4,272,026	4,229,734	5,390,103	2,122,450	39%
Other Financing Sources	478,638	1,162,822	2,033,115	-	-
Total Revenue	\$4,810,663	\$5,392,556	\$7,423,218	\$2,122,450	29%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	2,794,329	3,352,965	4,765,856	551,606	12%
Benefits	1,211,302	1,372,457	1,994,530	229,079	11%
Supplies and Other Charges	176,139	178,669	250,162	41,459	17%
Contingency	-	-	12,329	-	-
Repairs and Maintenance	3,637	5,206	5,750	53	1%
Contractual Services	403,012	229,747	117,091	20,717	18%
Professional Services	2,500	5,350	277,500	-	-
Capital Outlay	377,396	248,162	-	-	-
Total Expense	\$4,968,314	\$5,392,556	\$7,423,218	\$842,915	11%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 31000 American Rescue Plan Act

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Reserves	-	-	14,965,220	-
Intergovernmental	1,509,822	13,078,112	10,110,124	-
Other Financing Sources	-	15,610,777	470,000	-
Total Revenue	\$1,509,822	\$28,688,889	\$25,545,344	-

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	(478,903)	-	-	-	-
Supplies and Other Charges	(5,180)	-	-	-	-
Contractual Services	813,154	8,920	695,766	265,053	38%
Capital Outlay	1,180,752	14,616,239	24,849,578	2,445,080	10%
Total Expense	\$1,509,822	\$14,625,159	\$25,545,344	\$2,710,133	11%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 32000 SB 22 2023 Rural Law
Enforcement Salary Assistance Program

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	22,969	11,798	18,350	3,701	20%
Reserves	-	-	7,025	-	-
Intergovernmental	1,026,255	1,035,885	1,050,000	1,050,000	100%
Total Revenue	\$1,049,224	\$1,047,683	\$1,075,375	\$1,053,701	98%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	446,978	450,616	446,252	65,774	15%
Benefits	110,487	111,182	113,348	16,299	14%
Supplies and Other Charges	105,586	162,312	-	-	-
Contingency	-	-	508,750	-	-
Repairs and Maintenance	40,000	-	-	-	-
Contractual Services	-	12,574	-	-	-
Capital Outlay	346,174	310,999	7,025	50	1%
Total Expense	\$1,049,224	\$1,047,683	\$1,075,375	\$82,123	8%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 33000 Sheriff's Office Crime Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	4,597	4,104	3,150	324	10%
Other Revenue	60	-	-	-	-
Reserves	-	-	117,815	-	-
Total Revenue	\$4,657	\$4,104	\$120,965	\$324	0%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	3,237	1,397	63,100	65	0%
Contingency	-	-	23,865	-	-
Repairs and Maintenance	-	-	4,000	-	-
Capital Outlay	-	-	30,000	-	-
Total Expense	\$3,237	\$1,397	\$120,965	\$65	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 34000 District Attorney Crime
Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	11,242	45,351	20,000	-	-
Interest Income	12,302	9,256	7,700	576	7%
Reserves	-	-	126,005	-	-
Total Revenue	\$23,544	\$54,607	\$153,705	\$576	0%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	27,105	69,806	88,179	9,676	11%
Benefits	10,539	35,555	40,346	5,868	15%
Supplies and Other Charges	18,986	22,905	24,180	3,010	12%
Contractual Services	360	360	1,000	-	-
Other Financing Uses	9,000	-	-	-	-
Total Expense	\$65,990	\$128,625	\$153,705	\$18,554	12%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 35000 Election Contracts Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	14,088	11,368	25,000	-	-
Interest Income	3,591	2,140	1,925	113	6%
Reserves	-	-	30,316	-	-
Total Revenue	\$17,679	\$13,508	\$57,241	\$113	0%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	7,163	10,483	11,700	-	-
Repairs and Maintenance	5,620	6,400	25,041	-	-
Contractual Services	14,166	27,166	20,500	13,080	64%
Total Expense	\$26,949	\$44,048	\$57,241	\$13,080	23%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 39010 Brazos County Housing
Finance Corporation

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	5,334	-	5,000	73,269	1,465%
Interest Income	27,592	28,159	-	2,705	-
Reserves	-	-	587,698	-	-
Total Revenue	\$32,926	\$28,159	\$592,698	\$75,974	13%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	174	-	4,735	-
Contingency	-	-	483,698	-
Professional Services	-	13,000	104,265	-
Total Expense	\$174	\$13,000	\$592,698	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 93000 Regional Mobility Authority

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	497	2,220	500	206	41%
Other Revenue	30,000	10,000	-	-	-
Reserves	-	-	31,414	-	-
Total Revenue	\$30,497	\$12,220	\$31,914	\$206	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Contingency	-	-	26,914	-
Professional Services	7,500	3,744	5,000	-
Total Expense	\$7,500	\$3,744	\$31,914	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 41000 General Obligation Debt
Service Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	11,772,533	11,384,097	8,998,260	979,906	11%
Interest Income	541,787	523,248	355,000	39,500	11%
Reserves	-	-	2,418,672	-	-
Other Financing Sources	1,250,000	1,250,000	1,250,000	-	-
Total Revenue	\$13,564,320	\$13,157,345	\$13,021,932	\$1,019,406	8%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Debt Service	11,864,575	11,795,609	13,021,932	600	0%
Total Expense	\$11,864,575	\$11,795,609	\$13,021,932	\$600	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43200 2020 Certificates of
Obligation

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	411,956	199,315	-	13,681	-
Other Revenue	-	949	-	-	-
Reserves	-	-	1,023,030	-	-
Other Financing Sources	-	777,473	731,729	-	-
Total Revenue	\$411,956	\$977,737	\$1,754,759	\$13,681	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	0	480,657	-	-	-
Contractual Services	2,398,009	-	-	-	-
Capital Outlay	632,060	4,672,335	1,754,759	360,865	21%
Total Expense	\$3,030,069	\$5,152,992	\$1,754,759	\$360,865	21%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43230 On System Road Bond -
TXDOT

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	1,070,010	629,337	343,500	74,586	22%
Reserves	-	-	11,356,929	-	-
Total Revenue	\$1,070,010	\$629,337	\$11,700,429	\$74,586	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Contractual Services	5,741,125	5,821,208	11,700,429	201,667	2%
Total Expense	\$5,741,125	\$5,821,208	\$11,700,429	\$201,667	2%

**Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)**

Fund: 43231 Off System Road Bond

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	500,363	276,233	158,000	33,861	21%
Reserves	-	-	5,053,031	-	-
Total Revenue	\$500,363	\$276,233	\$5,211,031	\$33,861	1%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Capital Outlay	3,929,511	2,056,242	5,211,031	-
Total Expense	\$3,929,511	\$2,056,242	\$5,211,031	-

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 43232 2023 Certificates of
Obligation

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	561,066	483,091	377,000	61,245	16%
Reserves	-	-	9,060,487	-	-
Other Financing Sources	-	-	60,040,000	-	-
Total Revenue	\$561,066	\$483,091	\$69,477,487	\$61,245	0%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Capital Outlay	98,459	2,538,351	69,477,487	682,615	1%
Total Expense	\$98,459	\$2,538,351	\$69,477,487	\$682,615	1%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 45000 Capital Improvement Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Other Revenue	(37,500)	34,000	-	-
Reserves	0	-	13,707,738	-
Other Financing Sources	4,180,663	764,118	14,226,237	-
Total Revenue	\$4,143,163	\$798,118	\$27,933,975	-

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Contingency	-	-	2,000,000	-	-
Capital Outlay	9,905,434	4,871,429	25,933,975	104,703	0%
Total Expense	\$9,905,434	\$4,871,429	\$27,933,975	\$104,703	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 50000 Health and Life Insurance
Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Other Revenue	27,567,563	24,743,077	24,054,960	4,334,788	18%
Reserves	-	-	10,179,719	-	-
Total Revenue	\$27,567,563	\$24,743,077	\$34,234,679	\$4,334,788	13%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	221,846	249,178	642,530	38,249	6%
Benefits	106,496	127,533	263,242	18,552	7%
Supplies and Other Charges	58,937	66,752	107,730	6,400	6%
Contingency	-	-	2,750,927	-	-
Repairs and Maintenance	65	120	750	-	-
Contractual Services	23,176,197	25,285,310	30,034,500	4,059,765	14%
Professional Services	372,198	386,387	435,000	56,551	13%
Total Expense	\$23,935,739	\$26,115,280	\$34,234,679	\$4,179,516	12%

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 01000 General Fund - Contingency

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	6,500,000.00	(56,180.00)	6,443,820.00
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	41,815.00	(15,525.00)	26,290.00
Total General Fund Contingency	6,578,715.00	(71,705.00)	6,507,010.00

* Can only be used for that program or division

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 11000 HOT Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
HOT Fund Contingency - 11002500	500,000.00	-	500,000.00
Total HOT Fund Contingency	500,000.00	-	500,000.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 12005000	144,897.00	-	144,897.00
Total Unclaimed Property Fund Contingency	144,897.00	-	144,897.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 20000 County Clerk Records Management Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 21005000	1,056,168.00	-	1,056,168.00
Total Count Clerk Records Management Fund Contingency	1,056,168.00	-	1,056,168.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 21006000	1,541,000.00	-	1,541,000.00
Total Count Clerk Archival Fund Contingency	1,541,000.00	-	1,541,000.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 51000100	300,702.00	-	300,702.00
Total Courthouse Security Fund Contingency	300,702.00	-	300,702.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
JP Technology Administration - 24005000	73,738.00	-	73,738.00
Total Justice of the Peace Technology Fund Contingency	73,738.00	-	73,738.00

* Can only be used for this fund and specific divisions

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 25000 Forfeiture Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Sheriff Forfeiture Fund - 2801000	16,652.00	-	16,652.00
Total Forfeiture Fund Contingency	16,652.00	-	16,652.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 19006000	6,285.00	-	6,285.00
Total District Attorney Hot Check Collections Fund - Contingency	6,285.00	-	6,285.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 12006000	117,164.00	-	117,164.00
Total Bail Bond Board Fund - Contingency	117,164.00	-	117,164.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 13006000	427,633.00	-	427,633.00
Total Vehicle Inventory Interest Fund - Contingency	427,633.00	-	427,633.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 30000 Grant Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Metropolitan Planning - 424100	12,329.00	-	12,329.00
Total Grant Fund Contingency	12,329.00	-	12,329.00

* Can only be used for this fund and specific divisions

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

**Fund: 32000 SB 22 2023 Rural Law Enforcement Salary Assistance Program -
Contingency ***

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Sheriff's Office - Rural Law Enforcement Grant Program - 281002	508,750.00	-	508,750.00
Total SB 22 2023 Rural Law Enforcement Salary Assistance Program Fund Contingency	508,750.00	-	508,750.00

* Can only be used for this fund and specific divisions

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 28050000	23,865.00	-	23,865.00
Total Sheriff's Office Crime Fund Contingency	23,865.00	-	23,865.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Commissioner's Court Contingency - 63110001	2,000,000.00	(157,939.00)	1,842,061.00
Total General Permanent Improvement Fund Contingency	2,000,000.00	(157,939.00)	1,842,061.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Group Insurance - Administration - 64005000	2,730,927.00	-	2,730,927.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	2,750,927.00	-	2,750,927.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Jail Commissary - 28006000	387,089.00	-	387,089.00
Total Jail Commissary Fund Contingency	387,089.00	-	387,089.00

* Can only be used for this fund

**Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)**

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 18006000	66,359.00	-	66,359.00
Total County Attorney Operating Fund Contingency	66,359.00	-	66,359.00

* Can only be used for this fund