MINUTES

JUNE 9, 2026

BRAZOS COUNTY COMMISSIONERS COURT

REGULAR MEETING

A regular meeting of the Commissioners' Court of Brazos County, Texas was held in the Brazos County Commissioners Courtroom in the Administration Building, 200 South Texas Avenue, in Bryan, Brazos County, Texas, beginning at 10:00 a.m. on Tuesday, June 9, 2026 with the following members of the Court present:

Duane Peters, County Judge, Presiding;
Bentley Nettles, Commissioner of Precinct 1;
Chuck Konderla, Commissioner of Precinct 2, Absent;
Fred Brown, Commissioner of Precinct 3;
Wanda J. Watson, Commissioner of Precinct 4;
Karen McQueen, County Clerk;
The attached sheets contain the names of the citizens and officials that were in attendance.

1. Invocation and Pledge of Allegiance

   - U.S. and Texas Flag - Judge Peters

2. Call for Citizen input and/or concerns

   Ivan Svrcek, resident of Precinct 2, addressed the Court in opposition to the Flock Safety LPR Cameras.

   Cathie Viens, resident of Precinct 4, addressed the Court concerning the Certificates of Obligation approved at the previous Commissioners Court meeting.

   Cynde Wiley, resident of Precinct 1, addressed the Court concerning elections. Ms. Wiley provided a copy of her statement for the minutes, it is attached hereto.

   Peter Michelina, resident of Precinct 4 & representative of VFW Post 4692, addressed

the Court concerning the RESTART Specialty Court.

3. Presentations and/or Discussions

- Presentation to recognize Deputy Constable Tony Piccolo as a recipient of the 2026 State of Texas Law Enforcement Achievement Award for Public Service.

Constable Lampo announced that Deputy Constable Tony Piccolo is the recipient of the 2026 State of Texas Law Enforcement Achievement Award for Public Service in recognition of his leadership in developing the Back to School Bash program. He congratulated Deputy Constable Piccolo on this achievement and invited him to share information about the program with the Court.
Deputy Constable Piccolo thanked Constable Lampo for his support, and provided an overview of the Back to School Bash. He explained that the program's mission is to foster positive community engagement and strengthen relationships between law enforcement and the public. He further noted that the event serves approximately 1,500 to 2,000 families each year, providing meaningful support to members of the community.
The Court congratulated Deputy Constable Piccolo on this well-deserved recognition and expressed appreciation for his service to the community.

- Presentation and Discussion on Veteran Services Update by Kale Murray, Brazos County Veteran Services Officer.

Brazos County Veterans Services Officer Kale Murray provided an update on the department’s activities and accomplishments, including staff changes in 2026, public outreach efforts, the number of veterans served, and benefits payments secured on behalf of veterans. Mr. Murray emphasized the office’s ongoing commitment to improving processes and operational efficiencies to better serve the veteran community.
Mr. Murray also announced that Ben Holmes, Assistant Veterans Services Officer, has been recognized by the Texas Veterans Commission as the 2026 Support Staff of the Year. He commended Mr. Holmes for his dedication, and compassionate service to veterans, noting that he serves as the welcoming face of the office.
Mr. Holmes thanked the Court and Mr. Murray for the recognition and stated that he was honored and humbled to receive the award.
The Court congratulated Mr. Holmes on this achievement and expressed appreciation for the service provided by the Veterans Services Office.

A copy of the presentation is attached.

Consent Agenda Items

On motion by Commissioner Nettles and second by Commissioner Brown, the Court voted unanimously to approve consent items 4-7 and 10-22.

Motion: , Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. . 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

Consider and take action on the following:

- **a. Consent Agenda Items 4 - 22, and 33-34**

Consider and take action on the following:

- **b. Regular agenda items 23 - 36 (excluding 33 and 34)**

4. Approval of Uniform Policy for Justice of Peace, Pct. 4.

   A copy of the policy is attached.

   Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

5. Request approval to wire transfer up to $22,000,000 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 6, state fiscal year 2027, for the participating hospitals using funding from the Brazos County Local Provider Participation Fund.

   Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

6. Approval of the following Job Description:
   - a. B3004 - Forensic Lab Technician - Forensic Services

   A copy of the Job Description is attached.

   Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

7. Tax Refund Applications for the following:
   - a. Corelogic Tax Services LLC - $6,364.77
   - b. Bobby Rosier - $313.47

   Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

8. Permission to Advertise RFP #CIP 26-533 Brazos County - Master Plan.

   Cathie Viens, resident of Precinct 4, addressed the Court concerning agenda item 8. Project Management Director Trevor Lansdown provided clarification.

   Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Wanda J. Watson. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

9. Approval of the following committee for RFP #CIP 26-533 Brazos County - Master Plan.
   - a. Duane Peters - County Judge (or designee)

- b. Bentley Nettles - Commissioner Precinct 1 (or designee)
- c. Chuck Konderla - Commissioner Precinct 2 (or designee)
- d. Fred Brown - Commissioner Precinct 3 (or designee)
- e. Wanda Watson - Commissioner Precinct 4 (or designee)
- f. Trevor Lansdown - Project Manager
- g. Legal (non-voting)
- h. Purchasing (non-voting)

Cynthia Wiley, resident of Precinct 1, addressed the Court concerning agenda item 9. Judge Peters provided clarification.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Wanda J. Watson. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

10. Permission to Advertise Bid #27-006 Road Striping & Pavement Marker Materials.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

11. Permission to Advertise Bid #27-009 Asphalt, Oils, and Emulsions.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

12. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of the following County Roads. Sites are located in Precinct 1.
    - a. I &GN Road – 4,991 feet in ROW and 2 crossings
    - b. Koppe Bridge Road – 1,971 feet in ROW and 1 crossing

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

13. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 1.
    - a. North Dowling Road – 8,893 feet in ROW and 11 crossings (839' in PUE)
    - b. Hickory Road – 1,553 feet in ROW and 6 crossings

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

14. Approval of the Final Plat of Southern Pointe Subdivision Section 403, Block 82, Lots 4R, 5R, & 6R; 12.28 Acres; Sterrett D. Smith League; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

15. Request to consider approval of acceptance of the roads and drainage structures within the road right-of-ways of Garrison Creek Subdivision Phase 2 into the Brazos County road maintenance system. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

16. Approval of Final Plat of Treasure Hills Lots 3R-1, 3R-2 & 3R-3; 5.239 Acres; Maria Kegans League A-28 & Augustus Williams League A-58; City of Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

17. Consider and take action on the Brazos Wifi utility permit to construct a road bore at 6778 Collette Lane to provide fiber optic internet services. Site is located in Precinct 2.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

18. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 4.
    - a. Chick Lane – 1,085 feet in ROW
    - b. Jones Road – 1,524 feet in ROW and 1 crossing
    - c. Foster Road – 2,414 feet in ROW and 4 crossings (559 in PUE)

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by

Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

19. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of Higgs Drive for 940 feet. Site is located in Precinct 4.

    Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

20. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 4.
    - a. Pleasant Hill Road – 1,467 feet in ROW and 1 crossing
    - b. W. 28th Street – 5,333 feet in ROW and 11 crossings
    - c. Walter Banks Road – 605 feet in ROW
    - d. Hoston Road - 1,049 feet in ROW and 3 crossings
    - e. Higgs Drive - 518 feet in ROW and 2 crossings (207' in PUE)
    - f. Lake Drive - 299 feet in PUE
    - g. Linda Lane - 4,950 feet in ROW and 7 crossings
    - h. Charlotte Lane - 1,601 feet in ROW and 2 crossings

    Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

21. Approval of the Treasurer's Report for March 2026 & Quarter Ending March 31, 2026.

    The Court voted unanimously to receive, approve and order filed as submitted the Treasurer's report for March 2026 and quarter ending March 31st, 2026.

    Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

22. FY 25/26 Budget Amendments 18.01 - 18.11.

    The Court voted unanimously to approve FY 25/26 Budget Amendments 18.01 - 18.11. A copy of the Budget Amendments is attached.

    Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

23. Proclamation 26-018 proclaiming the month of June as Elder Abuse Prevention Awareness Month.

The Court voted unanimously to approve Proclamation 26-018 designating the month of June as Elder Abuse Prevention Awareness Month. A copy is attached.

Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Bentley Nettles. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

24. Selection of public members and alternates to serve on the Brazos County Salary Grievance Committee for the calendar year 2026 pursuant to Section 152.015 of the Texas Local Government Code.

    Judge Peters explained that Pursuant to Section 152.015 of the Texas Local Government Code, the County Judge is required to draw names from the list of grand jurors from the preceding year for the Salary Grievance Committee. All 54 names will be drawn to determine the order in which they will be selected for the committee. The first 9 that agree to serve will form the official committee and the remainder will serve as alternates. Once the names have been selected, they will receive a letter from Brazos County with further instructions.
    The following citizens were selected to serve on the Salary Grievance Committee:

    1. Margaret Nally
    2. Lorelei Strubbe-Shanklin
    3. Keziah Smith
    4. Randolph Bauder
    5. Caroline Schwartz
    6. Michael Piccione
    7. Paul Baylor
    8. Johnny Duarte
    9. Blake Lipscomb
    10. Jolynn Hays
    11. Javier Hurtado
    12. Guy Benson
    13. Kelly Leigh
    14. Taylor O Donnell
    15. Kristina Letourneau
    16. Paul Timoney
    17. Nathaniel Poling
    18. James Garrett
    19. James Harty
    20. Tracey Perkins
    21. Philip Gougler
    22. Sajida Shaikh
    23. Martha Gober
    24. Kathy Beladi
    25. Hong-Nhung Nguyen
    26. Kelsey Krafka
    27. John Demeny
    28. Irwin Loera
    29. Jessica Hojnoski
    30. Trixy Roy
    31. Dean Baskin

32. Guy Waggoner
33. John Mitchell
34. Cathy Corbell
35. Eric Mach
36. Mia Fayerweather
37. David Cooper
38. Erin Porter
39. Christina Crowe
40. Christian Paul Denolan
41. Brandy Fancher
42. Sherina Peterson
43. William Kennamore
44. Timothy Konderla
45. Rebecca Jenkins
46. Scott Walterscheid
47. Debra Shafer
48. Michael Luna
49. Aislyn Meadows
50. Kathy Parker
51. Sean Fay
52. Mary Stasiowski
53. Lacey Smith
54. Wyatt Buchanan

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Wanda J. Watson. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

25. Approval requested for Brazos County Brand and Identity Guidelines.

    Commissioner Nettles thanked Digital Services Officer Ken Smith for all his work and dedication that went into this project. A copy of the guidelines is attached.

    Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

26. Approval of the Policy for Adoption of New and Revised County Policies.

    Commissioner Nettles again thanked the numerous county staff members for all the efforts put into this project. A copy of the policy is attached.

    Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Wanda J. Watson. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

27. Approval of Brazos County Investment Policy.

A copy of the policy is attached.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Wanda J. Watson. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

28. Approval of the Interim Compensation Administration Guidelines.

Judge Peters announced at this time agenda item number 28 would be skipped until after the Executive Session.

Following the Executive Session, the Court revisited Item 28 and received additional clarification from Human Resources Director Jennifer Salazar regarding promotions in situations where an employee's current salary exceeds the midpoint of the pay range for the higher-level position. Discussion focused on potential compensation options for employees accepting increased responsibilities, including maintaining current pay, providing a recurring percentage increase, or providing a one-time payment.
The Court expressed support for providing compensation incentives for promotions while remaining mindful of potential countywide budget impacts. Following discussion, consensus was reached to direct staff to draft an amendment to the Interim Compensation Guidelines incorporating a recurring three percent (3%) salary increase for employees promoted under such circumstances. Ms. Salazar was directed to return with proposed language for the Court's consideration at a future meeting.
The Court then considered the Interim Compensation Guidelines. Upon motion duly made and seconded, the Court approved the Interim Compensation Guidelines as presented, with the understanding that proposed amendments would be brought back for future consideration. The motion carried unanimously.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Fred Brown. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

29. Approval of Contract with Mesquite Properties Joint Venture for the purchase of real property in the amount of $2,400,000.00.

Cathie Viens, resident of Precinct 4, addressed the Court with concerns on this contract.

Judge Peters provided clarification regarding the item and discussed the anticipated future expansion needs of the County Jail. Commissioners Nettles and Watson spoke in support of the contract and its potential benefits to the County.

Peter Michelena, resident of Precinct 4, addressed the Court with concerns of transparency on this agenda item.

Commissioner Brown stated that he would like to review a list of County-owned properties that may be available for sale to help offset the cost of acquiring additional property.

Judge Peters provided further clarification, noting that another prospective buyer had submitted an offer on the property, necessitating a higher offer by the County in order to

secure the acquisition.

A copy of the contract is attached.

Motion: Approve, Moved by Commissioner Bentley Nettles, Seconded by Commissioner Wanda J. Watson. Passed. 3-1. Ayes: Nettles, Peters, Watson. Nays: Brown. Absent: Konderla.

30. Approval of Cancellation of Contract 20-094 Transportation Planning Services with Innovative Transportation Solutions effective July 31, 2026 and authorize the County Judge to send the notice of termination per the terms of the agreement.

    The Court voted unanimously to cancel Contract 20-094 Transportation Planning Services with Innovative Transportation Solutions effective July 31, 2026.

    Motion: Approve, Moved by Commissioner Fred Brown, Seconded by Commissioner Bentley Nettles. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

31. Approval of Contract #26-093 Project Management Software with Procore Technologies Inc.

    A copy of the contract is attached.

    Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Bentley Nettles. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

32. Approval of Contract #26-106 Contract Management Software with Euna Solutions.

    Commissioner Nettles inquired whether the proposed software would be utilized by departments other than the requesting department.
    Purchasing Agent Charles Wendt responded that multiple County departments are expected to utilize the software and noted that the Purchasing Department is currently coordinating implementation efforts with Commissioners Court and the County Attorney's Office.
    A copy of the contract is attached.

    Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Bentley Nettles. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

33. Personnel Change of Status.

    - Approval of Personnel Change of Status.

    A copy of the Personnel Change is attached.

    Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Bentley Nettles. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

34. Payment of Claims.

- Approval of Payments of Claims.

A copy of the Claims is attached.

Motion: Approve, Moved by Commissioner Wanda J. Watson, Seconded by Commissioner Bentley Nettles. Passed. 4-0. Ayes: Brown, Nettles, Peters, Watson. Absent: Konderla.

35. Convene into Executive Session pursuant to the following:
    - a. Texas Government Code §551.072 to discuss the purchase, exchange, lease, or value of real property.
    - b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.
    - c. Texas Government Code §551.087 for deliberation regarding economic development negotiations.
    - d. Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.
    - e. Texas Government Code §551.071(2) to consult with attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
    - f. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.
    - g. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, or duties of General Counsel.

At this point, the County Judge announced the Court would consider items 37 through 43 and then return to convene into Executive Session.

Having considered the previously noted agenda items, at 11:28 a.m. the County Judge stated that the Court would convene into Executive Session to deliberate pursuant to the following;

a. Texas Government Code §551.072 to discuss the purchase, exchange, lease, or value of real property.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, General Counsel
Andrew Wipke, Assistant General Counsel
Katie Conner, County Judges Office
Trevor Lansdown, Director of Project Management
Nina Payne, Budget Officer

b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.
Assistant General Counsel Andrew Wipke stated this session was no longer needed.

c. Texas Government Code §551.087 for deliberation regarding economic development negotiations.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, General Counsel
Andrew Wipke, Assistant General Counsel
Katie Conner, County Judges Office

d. Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, General Counsel
Andrew Wipke, Assistant General Counsel
Katie Conner, County Judges Office
Trover Lansdown, Director of Project Management

e. Texas Government Code §551.071(2) to consult with attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, General Counsel
Andrew Wipke, Assistant General Counsel
Katie Conner, County Judges Office
Jennifer Salazar, Human Resources Director
Raeanna McConathy, Assistant Human Resources Director

f. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, General Counsel
Andrew Wipke, Assistant General Counsel
Katie Conner, County Judges Office
Jennifer Salazar, Human Resources Director
Raeanna McConathy, Assistant Human Resources Director
Nina Payne, Budget Officer
Trover Lansdown, Director of Project Management

g. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, or duties of General Counsel.
The following individuals were asked to stay for the session:
Aubrey Leggett, Executive Assistant
Ed Bull, General Counsel
Andrew Wipke, Assistant General Counsel
Katie Conner, County Judges Office
Jennifer Salazar, Human Resources Director
Raeanna McConathy, Assistant Human Resources Director

36. Consider and possible action on Executive Session.

    At 12:39 p.m. the County Judge announced the meeting open to the public. The Court moved back up to agenda item number 28. Following a vote on item 28 they returned to agenda item 36 for action on the closed executive session.

    On a motion by Commissioner Nettles, seconded by Commissioner Watson, the Court voted unanimously to authorize Judge Peters to sign a letter of intent to consider the purchase real-estate property.

    Motion: , Moved by Commissioner Bentley Nettles, Seconded by Commissioner Wanda J. Watson. . 5-0. Ayes: Brown, Konderla, Nettles, Peters, Watson.

37. Acknowledgement of Brazos County Emergency Services District #2 Financial Statements for the Year Ended September 30, 2025.

    The Court acknowledged receipt of the Brazos County Emergency Services District #2 Financial Statements for the Year Ended September 30, 2025.

38. Acknowledgement of Brazos County Emergency Services District #3 Financial Statements for the Year Ended September 30, 2025 and Bond.

    The Court acknowledged receipt of the Brazos County Emergency Services District #3 Financial Statements for the Year Ended September 30, 2025 and Bond.

39. Acknowledgement of FY 2025-2026 Budget to Actuals by Fund as of June 1, 2026. Acknowledgement of FY 2025-2026 Contingency Budget to Actuals by Fund as of June 1, 2026.

    The Court acknowledged receipt of the FY 2025 - 2026 Budget to Actuals by Fund and Contingency Fund Budget to Actuals as of June 1, 2026.

40. Acknowledgement of Monthly Reports from County Auditor for February and March 2026.

    The Court acknowledged receipt of the Monthly Reports from County Auditor for February and March 2026.

41. Monthly Report from the County Attorney's Office.

    The monthly report from the County Attorney's Office was not presented.

42. Monthly Report from the District Attorney's Office

    District Attorney Jarvis Parsons provided an update on several significant cases recently prosecuted by the District Attorney’s Office, including a roofing fraud scheme that targeted elderly residents and multiple homicide cases involving drug-related criminal activity. Mr. Parsons also recognized members of his staff and partnering offices for their professionalism, dedication, and contributions to the successful investigation and prosecution of these cases.

    Commissioner Watson expressed her appreciation to District Attorney Parsons and his team for their continued commitment and service to the citizens of Brazos County.

43. Announcement of interest items and possible future agenda topics.

    Commissioner Nettles announced that General Counsel Ed Bull has accepted a job in Colorado and will be leaving Brazos County. He thanked him for his years of service to the County.

    Mr. Bull thanked the Court for the recognition and stated that it has been a privilege to serve Brazos County. He also expressed his gratitude to Judge Peters for his leadership and support during his tenure with the County.

44. Adjourn.

    The meeting was adjourned at 12:47 p.m.

FILED 06/03/2026 4:24 pm
KAREN MCQUEEN
COUNTY CLERK
BRAZOS COUNTY, TEXAS
By: Victoria L McCoy

BRAZOS COUNTY
BRYAN, TEXAS

NOTICE OF MEETING AND AGENDA

BRAZOS COUNTY COMMISSIONERS COURT

THE COMMISSIONERS COURT OF BRAZOS COUNTY WILL MEET IN REGULAR SESSION ON JUNE 9, 2026 AT 10:00 AM IN THE COMMISSIONERS COURTROOM OF THE BRAZOS COUNTY ADMINISTRATION BUILDING, 200 S. TEXAS AVENUE, SUITE 106, BRYAN, TX 77803
THE PUBLIC MAY WATCH THE MEETING LIVE ON THE BRAZOS COUNTY COMMISSIONERS COURT YOUTUBE CHANNEL AT: HTTPS://WWW.YOUTUBE.COM/@BRAZOSCOUNTY3227.

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1. Invocation and Pledge of Allegiance
    - U.S. and Texas Flag - Judge Peters
2. Call for Citizen input and/or concerns
3. Presentations and/or Discussions
    - Presentation to recognize Deputy Constable Tony Piccolo as a recipient of the 2026 State of Texas Law Enforcement Achievement Award for Public Service.
    - Presentation and Discussion on Veteran Services Update by Kale Murray, Brazos County Veteran Services Officer.

Consider and take action on the following:
- **a. Consent Agenda Items 4 - 22, and 33-34**

Consider and take action on the following:
- **b. Regular agenda items 23 - 36 (excluding 33 and 34)**

4. Approval of Uniform Policy for Justice of Peace, Pct. 4.
5. Request approval to wire transfer up to $22,000,000 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 6, state fiscal year 2027, for the participating hospitals

using funding from the Brazos County Local Provider Participation Fund.

6. Approval of the following Job Description:
    - a. B3004 - Forensic Lab Technician - Forensic Services
7. Tax Refund Applications for the following:
    - a. Corelogic Tax Services LLC - $6,364.77
    - b. Bobby Rosier - $313.47
8. Permission to Advertise RFP #CIP 26-533 Brazos County - Master Plan.
9. Approval of the following committee for RFP #CIP 26-533 Brazos County - Master Plan.
    - a. Duane Peters - County Judge (or designee)
    - b. Bentley Nettles - Commissioner Precinct 1 (or designee)
    - c. Chuck Konderla - Commissioner Precinct 2 (or designee)
    - d. Fred Brown - Commissioner Precinct 3 (or designee)
    - e. Wanda Watson - Commissioner Precinct 4 (or designee)
    - f. Trevor Lansdown - Project Manager
    - g. Legal (non-voting)
    - h. Purchasing (non-voting)
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    - a. North Dowling Road – 8,893 feet in ROW and 11 crossings (839' in PUE)
    - b. Hickory Road – 1,553 feet in ROW and 6 crossings
14. Approval of the Final Plat of Southern Pointe Subdivision Section 403, Block 82, Lots 4R, 5R, & 6R; 12.28 Acres; Sterrett D. Smith League; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.
15. Request to consider approval of acceptance of the roads and drainage structures within the road right-of-ways of Garrison Creek Subdivision Phase 2 into the Brazos County road maintenance system. Site is located in Precinct 2.
16. Approval of Final Plat of Treasure Hills Lots 3R-1, 3R-2 & 3R-3; 5.239 Acres; Maria Kegans League A-28 & Augustus Williams League A-58; City of Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.
17. Consider and take action on the Brazos Wifi utility permit to construct a road bore at 6778 Collette Lane to provide fiber optic internet services. Site is located in Precinct 2.
18. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 4.
    - a. Chick Lane – 1,085 feet in ROW
    - b. Jones Road – 1,524 feet in ROW and 1 crossing
    - c. Foster Road – 2,414 feet in ROW and 4 crossings (559 in PUE)

19. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of Higgs Drive for 940 feet. Site is located in Precinct 4.
20. Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 4.
    - a. Pleasant Hill Road – 1,467 feet in ROW and 1 crossing
    - b. W. 28th Street – 5,333 feet in ROW and 11 crossings
    - c. Walter Banks Road – 605 feet in ROW
    - d. Hoston Road - 1,049 feet in ROW and 3 crossings
    - e. Higgs Drive - 518 feet in ROW and 2 crossings (207' in PUE)
    - f. Lake Drive - 299 feet in PUE
    - g. Linda Lane - 4,950 feet in ROW and 7 crossings
    - h. Charlotte Lane - 1,601 feet in ROW and 2 crossings

21. Approval of the Treasurer's Report for March 2026 & Quarter Ending March 31, 2026.
22. FY 25/26 Budget Amendments 18.01 - 18.11.
23. Proclamation 26-018 proclaiming the month of June as Elder Abuse Prevention Awareness Month.
24. Selection of public members and alternates to serve on the Brazos County Salary Grievance Committee for the calendar year 2026 pursuant to Section 152.015 of the Texas Local Government Code.
25. Approval requested for Brazos County Brand and Identity Guidelines.
26. Approval of the Policy for Adoption of New and Revised County Policies.
27. Approval of Brazos County Investment Policy.
28. Approval of the Interim Compensation Administration Guidelines.
29. Approval of Contract with Mesquite Properties Joint Venture for the purchase of real property in the amount of $2,400,000.00.
30. Approval of Cancellation of Contract 20-094 Transportation Planning Services with Innovative Transportation Solutions effective July 31, 2026 and authorize the County Judge to send the notice of termination per the terms of the agreement.
31. Approval of Contract #26-093 Project Management Software with Procore Technologies Inc.
32. Approval of Contract #26-106 Contract Management Software with Euna Solutions.
33. Personnel Change of Status.
    - Approval of Personnel Change of Status.
34. Payment of Claims.
    - Approval of Payments of Claims.

35. Convene into Executive Session pursuant to the following:
    - a. Texas Government Code §551.072 to discuss the purchase, exchange, lease, or value of real property.
    - b. Texas Government Code §551.0725 to deliberate business and financial issues related to a contract being negotiated.

- c. Texas Government Code §551.087 for deliberation regarding economic development negotiations.
- d. Texas Government Code §551.071 to consult with attorney about pending or contemplated litigation and/or a settlement offer.
- e. Texas Government Code §551.071(2) to consult with attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
- f. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of county personnel.
- g. Texas Government Code §551.074 to discuss the appointment, employment, evaluation, reassignment, or duties of General Counsel.

36. Consider and possible action on Executive Session.

37. Acknowledgement of Brazos County Emergency Services District #2 Financial Statements for the Year Ended September 30, 2025.
38. Acknowledgement of Brazos County Emergency Services District #3 Financial Statements for the Year Ended September 30, 2025 and Bond.
39. Acknowledgement of FY 2025-2026 Budget to Actuals by Fund as of June 1, 2026. Acknowledgement of FY 2025-2026 Contingency Budget to Actuals by Fund as of June 1, 2026.
40. Acknowledgement of Monthly Reports from County Auditor for February and March 2026.
41. Monthly Report from the County Attorney's Office.
42. Monthly Report from the District Attorney's Office
43. Announcement of interest items and possible future agenda topics.
44. Adjourn.

PUBLIC COMMENTS

Public Comment during the Commission Meeting may be for all matters, both on and off the agenda, and be limited to four minutes per person. Public participation sign-up sheets must be submitted at least five (5) minutes prior to the start of the posted meeting time. Persons are invited to submit comments in writing on the agenda items and/or attend and make comment at the Commission meeting. Members of the public are reminded that the Brazos County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under Article V, Section 1 and Section 18 of the Texas Constitution. As a Constitutional Court, the Brazos County Commissioners Court also possesses the power to issue a Contempt of Court Citation under Section 81.023 of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special and/or Emergency meeting of the Court shall conduct themselves with proper respect and decorum in speaking to, and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of the meeting may result in a Contempt of Court Citation.

It is not the intention of the Brazos County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, or County employees, individually or collectively. Accordingly, profane, insulting or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic or gender slurs or epithets will not be tolerated. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's time;
2. removal from the Commissioners Court;
3. a Contempt Citation; and/or
4. such other and/or criminal sanctions as may be authorized

under the Constitution, Statutes and Codes of the State of Texas.

The County Commissioners Court can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Commissioners Court. However, responses from the County Judge or Commissioners to unlisted public comment topics could become deliberation on a matter without notice to the public. To ensure the public has notice of all matters the Commissioners Court will consider, the County Judge and/or Commissioners may choose not to respond to public comments, except to correct factual inaccuracies, recite existing policy in response to an inquiry or to ask that a matter be listed on a future agenda. See Texas Open Meetings Act Section 551.042.

INVOCATION

Any invocation that may be offered before the official start of the Court meeting shall be to and for the benefit of the Court. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Court and do not necessarily represent the religious beliefs or views of the Court in part or as a whole. No member of the community is required to attend or participate in the invocation and such decision will have no impact on their right to actively participate in the business of the Court.

The Commissioners Courtroom of the Brazos County Administration Building, 200 S. Texas Avenue, Suite 106, Bryan, TX 77803 is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive services must be made two working days before the meeting. To make arrangements, please call (979) 361-4102.

BRAZOS COUNTY
COMMISSIONER'S COURT

9 DAY OF June, 2026
10:00 (AM)/PM, Regular Meeting

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Aubrey Leggett	Comm Court
Sharyl Lowe	Comm Court
Truman Beckmann	
Carrie Rentfro	
Spencer Mays	Budget
Delia Sandoval	Comm. Court
Charles Koebler	IT
Karen McQueen	County Clerk
Ashlie Peters-Bowman	"
Linda Ricketson	Juvenile
Barnie Piccolo	Juvenile
Nina Payne	Budget
Cathie Viens	taxpayer
Joe Southern	The Eagle

BRAZOS COUNTY
COMMISSIONER'S COURT

9 DAY OF June, 2026
10:00 AM/PM, Regular

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Ivan Svrcek	Na
Kale Murray	Veteran Services
Barbara Smith	Costudge
MIKE STREET	
Cynde Wiley	Self
Diana Mills	Veteran
Ben Holmes	VSO
Ken Smith	County Judge
Peter Michelena	Citizen
Hezekiah Carter Jr	Pct 4 Constable
Glenda Smith	BCC4
Paul Mutsa	BCSO
Tim Hardy	Brazos Wtr.
Adrian M. Thomas	BCC Pct. 04
Brian Berger	BCC4

BRAZOS COUNTY
COMMISSIONER'S COURT

9 DAY OF June, 2026
10:00 AM/PM, Regular

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
ERIC CALDWELL	BCIT
Andrew Wipke	Co. Judge
Mara Tyner	county auditor
Wm. Charles Wendt	Purchasing
Kathryn Battles	Purchasing
Tony Piccolo	Pct 2 Constable
Ed Bull	County Judge's Office ☺!
John Pinedo	Pct #4
Kevin Joyner	IT
Jason Ware	EM
Chris McDermott	Pct 2 Const.
Jennifer Dickson	Forensic Services
Melissa Valencia	Forensic Services
Wayne Dicky	SO
Billy Melzow	BCIT

BRAZOS COUNTY
COMMISSIONER'S COURT

9 DAY OF June, 2026
10:00 AM/PM, Regular

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Rueanna McConathy	HR
Jennifer Salazar	HR
Bob Hamkin	Facilities Services
Tanya Skinner	Collections
Leslie Contreras	Risk
[illegible]	Risk
[illegible]	OA office
[illegible]	DA office
JOE SALVATO	RMB
Jacquelin Tostin	Expo
TEONDE LANSDOWN	Project Management
Katie Conner	Co Judge transition
Charles Coats	BCS Habitat
Cristian Villarreal	Treas
Victoria McCoy	Co Clerk

BRAZOS COUNTY
COMMISSIONER'S COURT

9 DAY OF June, 2026

10:00 AM/PM, Regular

Name (PLEASE PRINT)	Organization (PLEASE PRINT)
Eric Walker	PCT4
Marsha Anderson	Co. Judge
Donald Lampo	Pct 2
Paul Prestwood	PCT4
Prarthana Banerji	
JP Nelson	BCCO #3
Nayland Van Nest	Assoc. Court
JAMISYN BAKER	KBTX
NATHAN WOOD	PDO
Terrence Nunn	JP2

6.9.2026 Cynde Wiley

Good Morning

I want to share a few recent events that happened regarding our Secretary of State.

A little background of what HAVA is, its an acronym for the federal Help America Vote Act passed in 2002, spawned from the hanging "chad" in 2000 election, ushering in EVS.

Section 303 requires all states to implement and maintain a "single, uniform, official, centralized interactive computerized statewide voter registration list" that "shall serve as the official voter registration list for the conduct of all elections for Federal office in the State." In other words, counties do not maintain completely independent official voter rolls under HAVA's framework.

I have shared the 2 letters outlining massive issues occurring in the Texas Election Administration Management system, referred as TEAM. TEAM servers as the state's official voter registration database.

Here is what you may or may not know:

1. A HAVA Complaint was filed at end of March, against Bexar county election official, election dept. and SoS regarding the 2026 primary.
2. A different HAVA complaint has been filed at the end of May with our SoS, seeking a hearing on the record under Sec. 303. HAVA complaints have a 90-day shelf life that requires a rendering of a final determination within those 90 days. This complaint addresses statewide voting tallies of voter turnout numbers and votes counted re the 2022 and 2024 elections. None of the 4 official measurements in each of the 2 elections, agree. So, what numbers were certified and how did the state reconcile.
3. The 1st HAVA complaint was dismissed by the SoS and the individual has filed in District Court, therefore, this matter is still at issue. Shortly thereafter .....
4. The SoS announced her resignation effective July 17th of this year.
5. If Texas is found to be out of compliance with HAVA, millions of federal funds could be in jeopardy.

6. Citizens have been speaking out about anomalies in our voter rolls, insecurities of voting machines that we vote on, the loss of community fellowship due to the switch to countywide vote centers ....what will it take for this dias to pause and consider forming a citizens committee to allow citizens who find anomalies to work within a group that would share the results with this dias ... as opposed to this dias being unaware of what corrections may be taking place at the Election Administrators office. That would fall under the Transparency umbrella that we continue to ask y'all to improve upon.
7. For instance, I spoke at this podium and said the Official Primary Reconciliation math was not adding up. I am thinking, let's see if our elected might be curious or concerned Brazos may be Officially reporting wrong numbers to SoS ? ...might my own commissioner ask me, his constituent. I emailed Ms. Hancock, explained my math and cc'd each of you on my email. No one on this dias acknowledged receipt without me asking. Ms. Hancock responded, thanked me and amended the Official Primary Reconciliation.
8. I am disappointed in that my commissioner when offered an opportunity to acknowledge a citizens effort, mine, chose to remain silent.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM:

- Presentation to recognize Deputy Constable Tony Piccolo as a recipient of the 2026 State of Texas Law Enforcement Achievement Award for Public Service.

TO: Commissioners Court

DATE: 04/24/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
2026_State_of_TX_Law_Enforcement_Achievement_Awards.pdf	2026 State of Texas Law Enforcement Award backup	Cover Memo

Marsha D. Anderson

From: Donald J. Lampo
Sent: Wednesday, April 22, 2026 10:09 AM
To: Marsha D. Anderson
Subject: FW: 2026 TexasLaw Enforcement Achievement Awards

From: Dani Story-Stinson <Dani.Story-Stinson@tcole.texas.gov>
Sent: Saturday, April 18, 2026 6:05 PM
To: Donald J. Lampo <DLampo@brazoscountytx.gov>
Subject: 2026 TexasLaw Enforcement Achievement Awards

Brazos County Disclaimer
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2026 State of Texas
Law Enforcement Achievement Awards

It is with immense pride and respect that the Texas Commission on Law Enforcement (TCOLE) can inform you that
Deputy Constable Tony Piccolo has been selected to receive the 2026 State of Texas Law Enforcement Achievement Award
for **Public Service.**

The State of Texas Law Enforcement Achievement Awards, conferred annually by the Texas Commission on Law Enforcement (TCOLE), represents one of the highest honors within Texas Law Enforcement. These awards recognize peace officers, reserve officers, telecommunicators, and county corrections professionals who have demonstrated exceptional performance beyond the standard expectations of their duties through acts of professional achievement, public service, or valor.

Deputy Constable Piccolo's nomination was carefully evaluated by the Achievement Awards Judging Panel and subsequently ratified by the TCOLE Board of Commissioners on April 16th, 2026.

The Texas Commission on Law Enforcement
Cordially invites you to attend the
2026 State of Texas Law Enforcement Achievement Awards Ceremony

held in the recipient's honor at the
Chamber of the Texas House of Representatives
located in the west wing on the Second Floor of the
Capitol Building
at 1100 Congress Avenue, Austin
Friday, June 26th, 2026 at 10:00 AM

Reserved seating on the House floor will be provided for Members of the Texas Legislature, Achievement Awards Judging Panelists, Nominators, Chief Administrators, representatives from the Texas Law Enforcement Peer Network, Special Guests, and the TCOLE Board of Commissioners. Additional guest seating will be available in the public gallery on the third floor, directly above the House Chamber.

Law Enforcement Attire is Class A Uniform or Business.

Parking Information:
Capitol Visitor's Parking Garage
12th Street & San Jacinto

A reception will follow the ceremony in the Legislative Conference Center, located on Level E2 of the Capitol Building Extension. To access the center, take the elevator to Level E2, proceed down the hallway, and the reception will be on the right after the staircase. TCOLE team members and directional signage will be available to assist you.

Please RSVP or send questions to Dani Story-Stinson, the TCOLE Special Events Manager at dani.story-stinson@tcole.texas.gov **no later than Friday, June 12th, 2026**

Respectfully yours,

Greg Stevens
Executive Director
Texas Commission on Law Enforcement
6330 East Hwy 290, Suite 200, Austin, Texas 78723

Ensuring Texas is Served by Highly Trained and Ethical Law Enforcement Professionals

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BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	• Presentation and Discussion on Veteran Services Update by Kale Murray, Brazos County Veteran Services Officer.
TO:	Commissioners Court
DATE:	05/29/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

Brazos County Veteran Services Update

Presented by:

Kale Murray

Veteran Services Officer (VSO)

June 9, 2026

Brazos County Veteran Services Office Staff

- Kale Murray – Veteran Services Officer
- Diana Mills – Assistant Veteran Services Officer
- Benjamin Holmes – Administrative Assistant

*Two Offices: 200 East 27th Street, Bryan, TX (Roy Kelly Parking Garage)
Veterans Resource Service Center at Texas A&M University

Public Outreach/Recurring Events

- American Legion Post 1938 (College Station) – Monthly
- American Legion Post 159 (Bryan) - Monthly
- American Legion Post 159 Breakfast every Thursday at 8:00 a.m.
- Brazos Valley Coalition of Veteran Service Organizations - Monthly
- VFW Post 12221 (College Station) – Monthly
- VFW Post 4692 (Bryan) - Monthly

Public Outreach





Public Outreach/Other Events

- Wellborn Middle School for Veterans Day - November
- Texas A&M University VetCamp – January
- Christ Church Seminar – January
- 4 Chaplains Award Presentation – March
- Wreaths Across America Gold Star Family Fundraiser – April
- American Legion Division Conference – May
- American Legion Family Day – May
- Brazos Valley Senior Expo – May
- Joint Veteran Service Organization Memorial Day at VFW Post 4692
- Annual Texas Veterans Commission Claims Conference – May

Public Outreach







Organizational Changes in 2026

- Kale transitioned from Part-Time to Full-Time in February
- Pam Robertson departed on March 13th
- Reduced TAMU hours from 20 hours to 9 hours weekly
- Changed Walk-in days to Mondays and Thursdays from 9-12
- Implemented on-line self-scheduling system at website
- Diana Mills began employment on May 11th
- Implemented new in-take and tracking system on May 20th

Statistically Speaking/Bryan Office

Month	Scheduled Appointments	Walk-in Appointments	Other Contacts	VA Claims Filed	Other Assists	Total Assists
January	40	116	82	112	126	238
February	32	101	104	50	187	237
March	48	148	90	62	224	286
April	45	114	114	48	225	273
May	31	84	151	44	222	266
Totals	196	563	541	316	984	1300

VA CLAIMS FILED THROUGH MAY	316
OTHER ASSISTANCE	984

Statistically Speaking/TAMU Office

Month	Scheduled Appointments	Walk-in Appointments	Other Contacts	VA Claims Filed	Other Assists	Total Assists
January	13	14	26	12	41	53
February	14	13	14	17	24	41
March	4	7	20	8	23	31
April	5	16	15	6	30	36
May	4	3	4	6	5	11
Totals	40	53	79	49	123	172

VA CLAIMS FILED THROUGH MAY	49
OTHER ASSISTANCE	123

Payments to Veterans

- VA Backpay acquired since Dec 2025 = * **$921,867**

- Newly acquired recurring monthly VA Disability payments to local Veterans since January 2025 = * **$1,289,351**

Conclusion

- Brazos County Veteran Services works hard to serve our local Veterans and their families
- Always looking to improve our processes and become more efficient
- Training is ongoing and always changing
- Encourage Veterans you know to contact us or their local VSO to have a conversation
- Recognizing one of our own

Questions??



BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	**Consider and take action on the following:** • **a. Consent Agenda Items 4 - 22, and 33-34** **Consider and take action on the following:** • **b. Regular agenda items 23 - 36 (excluding 33 and 34)**
TO:	Commissioners Court
DATE:	05/14/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of Uniform Policy for Justice of Peace, Pct. 4.

TO: Commissioners Court

DATE: 05/19/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
JP4_Uniform_Policy.pdf	Uniform Policy - JP - Pct. 4	Cover Memo

Brazos County Justice of the Peace, Pct. Office Uniform
Policy Adopted: May 15, 2026

Uniforms will be provided for all Brazos County Justice of the Peace, Pct. 4 (JP4) employees, when they are officially employed, to wear as specified herein. Uniforms will help provide a professional appearance and clearly distinguish employees as part of the Brazos County Justice of the Peace, Pct. 4 Office team. The uniform is intended to aid in the ease of identification of Brazos County (JP4) employees while conducting County business.

When hired, time staff is issued a uniform shirt or equivalent to wear bearing the Brazos County Justice of the Peace, Pct. 4 Office logo, while they are officially at work, traveling for work, or any form work related events only.

Updated uniforms may be purchased yearly.

All Brazos County JP4 uniforms provided must be kept clean and always worn in a presentable manner reflecting a professional and positive image of the Brazos County JP4. Uniforms should be worn with the appropriate personal clothing that presents a professional and positive image of the Brazos County JP4.

Damaged uniforms should be repaired by the employee if possible. If repair is not feasible, the uniform shall be retired and is up to management if replacement is necessary. Employees will be responsible for damage not caused by normal wear and tear while working.

Employees are required to wear their dress shirt at a minimum of one (1) time per week, while representing the JP4 for official business only. The uniform garments will not be worn for non-official use or activities, including those that would not be acceptable Monday through Friday during normal work hours. Violations of this policy can range from verbal warning to written reprimand.

Employees must return all assigned uniform items in their possession to the Brazos County JP4 department before their last day of employment with the JP4.

Approved by Commissioner's Court on this 9 day of June, 2026 by

_____ holding the position of County Judge

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Budget Office	NUMBER:	

DATE OF COURT MEETING:	6/9/2026
ITEM:	Request approval to wire transfer up to $22,000,000 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 6, state fiscal year 2027, for the participating hospitals using funding from the Brazos County Local Provider Participation Fund.
TO:	Commissioners Court
FROM:	Nina Payne
DATE:	05/28/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
SOURCE OF FUNDS:	Brazos County Local Provider Participation Fund (Fund 16000)
REQUIREMENTS:	Funds must be set up using the TexNet system as required by HHSC. Last day to submit IGT on TexNet is Friday, June 12, 2026, with settlement date of Monday, June 15, 2026.
NOTES/EXCEPTIONS:	The Comprehensive Hospital Increase Reimbursement Program (CHIRP) is a directed payment program that provides for increased Medicaid payments to certain hospitals for inpatient and outpatient services provided to Medicaid enrollees. The target beneficiaries are adults and children enrolled in the STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. For more information, please visit: https://www.hhs.texas.gov/providers/medicaid-business-resources/medicaid-directed-payment-programs/comprehensive-hospital-increase-reimbursement-program-chirp
ACTION REQUESTED OR ALTERNATIVES:	Request approval.

ATTACHMENTS:

File Name	Description	Type
CHIRP_IGT_Notification_-_First_Half_of_Year_6.pdf	CHIRP IGT Request	Cover Memo
Texas_Administrative_Code_-_CHIRP.pdf	Texas Administrative Code - CHIRP	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Budget Office	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Request approval to wire transfer up to $22,000,000 to Health and Human Services Commission (HHSC) for Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of year 6, state fiscal year 2027, for the participating hospitals using funding from the Brazos County Local Provider Participation Fund.
TO:	Commissioners Court
FROM:	Nina Payne
DATE:	05/28/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
SOURCE OF FUNDS:	Brazos County Local Provider Participation Fund (Fund 16000)
REQUIREMENTS:	Funds must be set up using the TexNet system as required by HHSC. Last day to submit IGT on TexNet is Friday, June 12, 2026, with settlement date of Monday, June 15, 2026.
NOTES/EXCEPTIONS:	The Comprehensive Hospital Increase Reimbursement Program (CHIRP) is a directed payment program that provides for increased Medicaid payments to certain hospitals for inpatient and outpatient services provided to Medicaid enrollees. The target beneficiaries are adults and children enrolled in the STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. For more information, please visit: https://www.hhs.texas.gov/providers/medicaid-business-resources/medicaid-directed-payment-programs/comprehensive-hospital-increase-reimbursement-program-chirp
ACTION REQUESTED OR ALTERNATIVES:	Request approval.

ATTACHMENTS:

File Name	Description	Type
CHIRP_IGT_Notification_-_First_Half_of_Year_6.pdf	CHIRP IGT Request	Cover Memo
Texas_Administrative_Code_-_CHIRP.pdf	Texas Administrative Code - CHIRP	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

Nina Payne

From: James Flores <jamesflores@ahcv.com>
Sent: Wednesday, May 27, 2026 4:07 PM
To: Nina Payne; Mindy L. Junek; Edward C. Bull; Cristian T. Villarreal; Marci Turner
Cc: Kimberly Lam; Kelly O'Brien; Nathan Traczewski; Colt Sullivan; Sherra Mershon
Subject: CHIRP IGT Notification – First Half of Year 6 (SFY27) - Brazos County LPPF

Brazos County Disclaimer
***** This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive information on pages linked from this email.*****

Hello, Brazos County Team,

As you know, the upcoming PGY6 CHIRP IGT is taking place on **Friday, June 12th**. Accordingly, the hospitals participating in the Brazos County LPPF would like to request the following IGT amounts noted below.

PGY6 CHIRP Advance – Total requested IGT up to amount $22,000,000

HHSC requires this amount to be entered into TexNet no later than the close of business **6/12/2026 with a settlement date of 6/15/2026.** These funds will need to be placed in the "**CHIRP**" Bucket. Upon successful completion of the IGT, please submit a PDF of the TexNet trace sheets and allocation forms to hhscpfdchirppayments@hhs.texas.gov.

AHCV also kindly requests to be copied on the TexNet trace sheet submission to HHSC on or before the deadline noted above.

Please do not hesitate to reach out to the team with any questions.

Regards,

James Flores | Financial Analyst
Adelanto HealthCare Ventures L.L.C.
4516 Seton Center Pkwy, Suite 145
Austin, TX 78759
Direct: (254) 718-3344
http://www.ahcv.com/

From: Texas Health and Human Services Commission <txhhs@public.govdelivery.com>
Sent: Tuesday, May 26, 2026 10:42 AM
To: James Flores <jamesflores@ahcv.com>
Subject: CHIRP IGT Notification – First Half of Year 6 (SFY27)

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CHIRP IGT Notification – First Half of Year 6 (SFY27)

HHSC is providing notification of the Intergovernmental Transfers (IGT) call for the Comprehensive Hospital Increase Reimbursement Program (CHIRP) for the first half of Year 6, state fiscal year 2027 (SFY27).

The IGT amounts can be found in **Column FC** on the **"(1) CHIRP Payment Calc"** tab of the Suggested IGT file. This file has been updated as of May 26, 2026. It can be found under the **"Suggested IGT"** heading within the **"SFY 2027"** drop-down menu on the Provider Finance CHIRP website.

The IGT must be entered into TexNet no later than the close of business on Friday, June 12, 2026. The settlement date is June 15, 2026.

- This settlement date is non-negotiable.
- The funds must be placed in the **"CHIRP"** bucket.

You must send an email with a screenshot or a PDF copy of the confirmation or trace sheet from TexNet to the Payments Team. TexNet instructions are available on the Texas Comptroller's website.

You have subscribed to get updates about Texas Health and Human Services (HHS). For more information about HHS, please visit our website.

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This email was sent to jamesflores@ahcv.com using govDelivery Communications Cloud on behalf of: Texas Health and Human Services Commission · 707 17th St, Suite 4000 · Denver, CO 80202

TEXAS ADMINISTRATIVE CODE: As in effect on 3/26/2025.

TITLE 1. ADMINISTRATION

PART 15. TEXAS HEALTH AND HUMAN SERVICES COMMISSION

CHAPTER 353. MEDICAID MANAGED CARE

SUBCHAPTER O. DELIVERY SYSTEM AND PROVIDER PAYMENT INITIATIVES

§353.1306. Comprehensive Hospital Increase Reimbursement Program for Program Periods on or after September 1, 2021.

(a) Introduction. This section establishes the Comprehensive Hospital Increase Reimbursement Program (CHIRP) for program periods on or after September 1, 2021, wherein the Health and Human Services Commission (HHSC) directs a managed care organization (MCO) to provide a uniform reimbursement increase to hospitals in the MCO's network in a designated service delivery area (SDA) for the provision of inpatient services, outpatient services, or both. This section also describes the methodology used by HHSC to calculate and administer such reimbursement increases. CHIRP is designed to incentivize hospitals to improve access, quality, and innovation in the provision of hospital services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

(b) Definitions. The following definitions apply when the terms are used in this section. Terms that are used in this section may be defined in §353.1301 of this subchapter (relating to General Provisions).

(1) Average Commercial Reimbursement (ACR) gap--The difference between what an average commercial payor is estimated to pay for the services and what Medicaid actually paid for the same services.

(2) Average Commercial Reimbursement (ACR) Upper Payment Limit (UPL)--A calculated estimation of what an average commercial payor pays for the same Medicaid services.

(3) Children's hospital--A children's hospital as defined by §355.8052 of this title (relating to Inpatient Hospital Reimbursement).

(4) Inpatient hospital services--Services ordinarily furnished in a hospital for the care and treatment of inpatients under the direction of a physician or dentist, or a

subset of these services identified by HHSC. Inpatient hospital services do not include skilled nursing facility or intermediate care facility services furnished by a hospital with swing-bed approval, or any other services that HHSC determines should not be subject to the rate increase.

(5) Institution for mental diseases (IMD)--A hospital that is primarily engaged in providing psychiatric diagnosis, treatment, or care of individuals with mental illness. IMD hospitals are reimbursed as freestanding psychiatric facilities under §355.8060 of this title (relating to Reimbursement Methodology for Freestanding Psychiatric Facilities).

(6) Medicare payment gap--The difference between what Medicare is estimated to pay for the services and what Medicaid actually paid for the same services.

(7) Outpatient hospital services--Preventive, diagnostic, therapeutic, rehabilitative, or palliative services that are furnished to outpatients of a hospital under the direction of a physician or dentist, or a subset of these services identified by HHSC. HHSC may, in its contracts with MCOs governing rate increases under this section, exclude from the definition of outpatient hospital services such services as are not generally furnished by most hospitals in the state, or such services that HHSC determines should not be subject to the rate increase.

(8) Program period--A period of time for which HHSC will contract with participating MCOs to pay increased capitation rates for the purpose of provider payments under this section. Each program period is equal to a state fiscal year beginning September 1 and ending August 31 of the following year.

(9) Rural hospital--A hospital that is a rural hospital as defined in §355.8052 of this title.

(10) State-owned non-IMD hospital--A hospital that is owned and operated by a state university or other state agency that is not primarily engaged in providing psychiatric diagnosis, treatment, or care of individuals with mental disease.

(11) Urban hospital--An urban hospital as defined by §355.8052 of this title.

(c) Conditions of Participation. As a condition of participation, all hospitals participating in CHIRP must allow for the following.

(1) The hospital must submit a properly completed enrollment application by the due date determined by HHSC. The enrollment period must be no less than 21 calendar days and the final date of the enrollment period will be at least nine days prior to the IGT notification.

(A) In the application, the hospital must select whether it will participate in the optional program components described in subsections (g)(3) and (g)(4) of this

section. A hospital cannot participate in the program component described in subsection (g)(3) or (g)(4) of this section without also participating in the program component described in subsection (g)(2) of this section. In the application, the hospital must also select whether the hospital elects to receive interim payments described by subsection (h)(2)(D) of this section.

(B) All hospitals must submit certain necessary data to calculate the ACR gap. However, a hospital may indicate that it does not wish to participate in the optional program component described in subsection (g)(3) of this section.

(C) A hospital is required to maintain all supporting documentation at the hospital for any information provided under subparagraph (B) of this paragraph for a period of no less than 5 years.

(D) For a program period that begins on or after September 1, 2021, any hospital that did not report the data described in subparagraph (B) of this paragraph in the application for the program must report the data within four months of Centers for Medicare and Medicaid Services (CMS) approval of the program.

(2) The entity that owns the hospital must certify, on a form prescribed by HHSC, that no part of any payment made under the CHIRP will be used to pay a contingent fee and that the entity's agreement with the hospital does not use a reimbursement methodology that contains any type of incentive, directly or indirectly, for inappropriately inflating, in any way, claims billed to the Medicaid program, including the hospitals' receipt of CHIRP funds. The certification must be received by HHSC with the enrollment application described in paragraph (1) of this subsection.

(3) If a provider has changed ownership in the past five years in a way that impacts eligibility for this program, the provider must submit to HHSC, upon demand, copies of contracts it has with third parties with respect to the transfer of ownership or the management of the provider and which reference the administration of, or payment from, this program.

(4) All quality metrics for which a hospital is eligible based on class, as described in subsection (d) of this section, must be reported by the participating hospital.

(5) Failure to meet any conditions of participation described in this subsection will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

(d) Classes of participating hospitals.

(1) HHSC may direct the MCOs in an SDA that is participating in the program described in this section to provide a uniform percentage rate increase or another

type of payment to all hospitals within one or more of the following classes of hospital with which the MCO contracts for inpatient or outpatient services:

(A) children's hospitals;

(B) rural hospitals;

(C) state-owned non-IMD hospitals;

(D) urban hospitals;

(E) non-state-owned IMDs; and

(F) state-owned IMDs.

(2) If HHSC directs rate increases or other payments to more than one class of hospital within the SDA, the percentage rate increases or other payments directed by HHSC may vary between classes of hospital.

(e) Eligibility. HHSC determines eligibility for rate increases and other payments by SDA and class of hospital.

(1) Service delivery area. Only hospitals in an SDA that includes at least one sponsoring governmental entity are eligible for a rate increase.

(2) Class of hospital. HHSC will identify the class or classes of hospital within each SDA described in paragraph (1) of this subsection to be eligible for a rate increase or other payment. HHSC will consider the following factors when identifying the class or classes of hospital eligible for a rate increase or other payment and the percent increase applicable to each class:

(A) whether a class of hospital contributes more or less significantly to the goals and objectives in HHSC's managed care quality strategy, as required in 42 C.F.R. §438.340, relative to other classes;

(B) which class or classes of hospital the sponsoring governmental entity wishes to support through IGTs of public funds, as indicated on the application described in subsection (c) of this section;

(C) the estimated Medicare gap for the class of hospitals, based upon the upper payment limit demonstration most recently submitted by HHSC to CMS;

(D) the estimated ACR gap for the class or individual hospitals, as indicated on the application described in subsection (c) of this section; and

(E) the percentage of Medicaid costs incurred by the class of hospital in providing care to Medicaid managed care clients that are reimbursed by

Medicaid MCOs prior to any rate increase administered under this section.

(f) Services subject to rate increase and other payment.

(1) HHSC may direct the MCOs in an SDA to increase rates for all or a subset of inpatient services, all or a subset of outpatient services, or all or a subset of both, based on the service or services that will best advance the goals and objectives of HHSC's managed care quality strategy.

(2) In addition to the limitations described in paragraph (1) of this subsection, rate increases for a state-owned IMD or non-state-owned IMD are limited to inpatient psychiatric hospital services provided to individuals under the age of 21 and to inpatient hospital services provided to individuals 65 years or older.

(3) CHIRP rate increases will apply only to the in-network managed care claims billed under a hospital's primary National Provider Identifier (NPI) and will not be applicable to NPIs associated with non-hospital sub-providers owned or operated by a hospital.

(g) CHIRP capitation rate components. For program periods beginning on or before September 1, 2023, but on or after September 1, 2021, CHIRP funds will be paid to MCOs through two components of the managed care per member per month (PMPM) capitation rates. For program periods beginning on or after September 1, 2024, CHIRP funds will be paid to MCOs through three components of the managed care per member per month (PMPM) capitation rates. The MCOs' distribution of CHIRP funds to the enrolled hospitals may be based on each hospital's performance related to the quality metrics as described in §353.1307 of this subchapter (relating to Quality Metrics for the Comprehensive Hospital Increase Reimbursement Program). The hospital must have provided at least one Medicaid service to a Medicaid client for each reporting period to be eligible for payments.

(1) In determining the percentage increases described under subsection (h)(1) of this section, HHSC will consider:

(A) information from the participants in the SDA (including hospitals, managed-care organizations, and sponsoring governmental entities) on the amount of IGT the sponsoring governmental entities propose to transfer to HHSC to support the non-federal share of the increased rates for the first six months of a program period, as indicated on the applications described in subsection (c) of this section;

(B) the class or classes of hospital determined in subsection (e)(2) of this section;

(C) the type of service or services determined in subsection (f) of this section;

(D) actuarial soundness of the capitation payment needed to support the rate increase;

(E) available budget neutrality room under any applicable federal waiver programs;

(F) hospital market dynamics within the SDA; and

(G) other HHSC goals and priorities.

(2) The Uniform Hospital Rate Increase Payment (UHRIP) is the first component.

(A) The total value of UHRIP will be equal to a percentage of the estimated Medicare gap on a per class basis.

(B) Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.

(3) The Average Commercial Incentive Award (ACIA) is the second component.

(A) The total value of ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, subject to the limitations described by subparagraph (B) of this paragraph.

(B) The maximum ACIA payments for each class will be equal to a percentage of the total estimated ACR UPL for the class, less what Medicaid paid for the services and any payments received under UHRIP, including hospitals that are not participating in ACIA. For program periods beginning on or before September 1, 2023, but on or after September 1, 2021, the percentage is 90 percent. For program periods beginning on or after September 1, 2024, the percentage may not exceed 90 percent.

(C) The ACIA payment for the class will be equal to the minimum of the sum of the ACIA payment in subparagraph (A) of this paragraph and the limit in subparagraph (B) of this paragraph. If the amount calculated under subparagraph (B) of this paragraph is negative, the maximum, aggregated ACIA payments for that class will be equal to zero.

(D) The ACIA payment for each provider will be equal to the amount in subparagraph (A) of this paragraph multiplied by the amount determined in subparagraph (C) of this paragraph for the class divided by the sum of the preliminary ACIA payment determined in subparagraph (A) of this paragraph for the class, rounded down to the nearest percentage. For example, if two hospitals in a class in an SDA both have anticipated base payments of $100 and UHRIP payments of $50, but one hospital has an estimated ACR UPL of

$400 and an ACR gap of $300 between its base payment and ACR UPL, and the other hospital has an estimated ACR UPL of $600 and an ACR gap of $500, HHSC will first reduce the gaps by the UHRIP payment of $50 to a gap of $250 and $450, respectively. The preliminary ACIA rates are 250 percent and 450 percent. These are the amounts available under subparagraph (A) of this paragraph. HHSC would then sum the ACR UPLs for the two hospitals to get $1000 available to the class and apply the percentage in subparagraph (B) of this paragraph (e.g., 50 percent of the gap), which results in an ACR UPL of $500. Then HHSC will subtract the $200 in base payments and $100 in UHRIP payments from the reduced ACR UPL for a total of $200 of maximum ACIA payments under subparagraph (B) of this paragraph. The amount under subparagraph (A) for the class was $700, and the limit under subparagraph (B) of this paragraph is $200, so all provider in the SDA will have their ACIA percentage multiplied by $200 divided by $700 to stay under the $200 cap. The individual ACIA rates would be 71 percent (e.g., 200/700*250 percent) and 128 percent (e.g., 200/700*450 percent), respectively. The estimated ACIA payments would be $71 and $128. HHSC will then direct the MCOs to pay a percentage increase for the first hospital of 71 percent in addition to the 50 percent increase under UHRIP for the first hospital for a total increase of 121 percent above the contracted base rate, and 128 percent in addition to the 50 percent increase under UHRIP for the second hospital for a total increase of 178 percent.

(4) For program periods beginning on or after September 1, 2024, the Alternate Participating Hospital Reimbursement for Improving Quality Award (APHRIQA) is the third component.

(A) The total value of APHRIQA will be equal to the sum of:

(i) a percentage of the Medicare gap, not to exceed 100 percent, on a per class basis less the amount determined in paragraph (2)(A) of this subsection; and

(ii) a percentage of the total estimated ACR UPL, not to exceed 90 percent, on a per class basis less what Medicaid paid for the services and any payments received under UHRIP, including hospitals that are not participating in ACIA and less any payments received under ACIA.

(B) Allocation of funds across hospitals will be calculated by allocating to each hospital the sum of:

(i) the difference in the amount the hospital is estimated to be paid under paragraph (2)(A) of this subsection and the amount they would be paid if the percentage described in paragraph (2)(A) of this subsection were the same percentage cited in subparagraph (A)(i) of this paragraph; and

(ii) the difference in the amount the hospital is estimated to be paid under paragraph (3)(C) of this subsection and the amount they would be paid if the percentage described in paragraph (3)(B) of this subsection were the same percentage cited in subparagraph (A)(ii) of this paragraph.

(h) Distribution of CHIRP payments.

(1) CHIRP payments for UHRIP and ACIA components will be based upon actual utilization and will be paid as a percentage increase above the contracted rate between the MCO and the hospital. The determination of percentage of rate increase will be as follows.

(A) HHSC will determine the percentage of rate increase applicable to one or more classes of hospital by program component.

(B) UHRIP rate increases will be determined by HHSC to be the percentage that is estimated to result in payments for the class that are equivalent to the amount described under subsection (g)(2)(A) of this section.

(C) ACIA will be determined by HHSC to be a percentage that is estimated to result in payments for the hospital that are equivalent to the amount described under subsection (g)(3)(D) of this section.

(2) For program periods beginning on or after September 1, 2024, CHIRP final payments for the APHRIQA component will be based on achievement of performance measures established in accordance with §353.1307 of this subchapter.

(A) Except as otherwise provided by subparagraph (D) of this paragraph, MCOs will be directed by HHSC to pay hospitals on a monthly, quarterly, semi-annual, or annual basis that aligns with the applicable performance achievement measurement period under §353.1307 of this subchapter.

(B) MCOs will be required to distribute payments to providers within 20 business days of notification by HHSC of provider achievement results.

(C) Funds that are not earned by a provider due to failure to achieve performance requirements will be redistributed to other hospitals in the same hospital SDA and class based on each hospital's proportion of total earned APHRIQA funds in the SDA. If no other hospital in the SDA and class receives performance payments, unearned funds will be redistributed to all hospitals in the SDA based on each hospital's proportion of total earned APHRIQA funds and projected to be paid to the hospitals through UHRIP and ACIA.

(D) For any performance measures for which achievement is determined on an annual basis, a hospital may elect, on the hospital's enrollment application, to

receive two interim payments the amount of each which will be equal to 20 percent of the total estimated value of the hospital's potential APHRIQA payment if the hospital were to earn 100 percent of available payments under the APHRIQA component.

(i) Any interim payments will be reconciled with final payment for APHRIQA after measurement achievement has been determined under §353.1307 of this subchapter. If a hospital's final payment is calculated to be less than the amount that the hospital was paid on an interim basis, the interim payments are subject to recoupment as described by this subparagraph. If a hospital's final payment is calculated to be greater than the amount that the hospital was paid on an interim basis, the hospital's final payment will be an amount equal to the amount the hospital earned for measurement achievement under §353.1307 of this subchapter minus the amount the hospital was paid on an interim basis.

(ii) Prior to the beginning of the program period, for hospitals that make the election described by this subparagraph, HHSC will calculate the total estimated value of the hospital's potential APHRIQA payment if the provider were to earn 100 percent of available payments under the APHRIQA component. MCOs will distribute interim payments described by this subparagraph to enrolled hospitals as directed by HHSC.

(iii) Interim payments made under this subparagraph are not an indication of presumed measurement achievement by a provider under §353.1307 of this subchapter.

(iv) If a provider is notified by HHSC that an interim payment, or any portion of an interim payment, is being recouped under this subparagraph, the provider must return all funds subject to recoupment to the MCO that made the interim payment subject to recoupment within 20 business days of notification by HHSC.

(3) HHSC will limit the amounts paid to providers determined pursuant to this subsection to no more than the levels that are supported by the amount described in subsection (i)(3) of this section. Nothing in this section may be construed to limit the authority of the state to require the sponsoring governmental entities to transfer additional funds to HHSC following the reconciliation process described in §353.1301(g) of this subchapter, if the amount previously transferred is less than the non-federal share of the amount expended by HHSC in the SDA for this program.

(4) After determining the percentage of rate increase using the process described in paragraph (1) of this subsection, HHSC will modify its contracts with the MCOs in the SDA to direct the percentage rate increases.

(i) Non-federal share of CHIRP payments. The non-federal share of all CHIRP payments is funded through IGTs from sponsoring governmental entities. No state general revenue is available to support CHIRP.

(1) HHSC will communicate suggested IGT responsibilities for the program period with all CHIRP hospitals at least 10 calendar days prior to the IGT declaration of intent deadline. Suggested IGT responsibilities will be based on the maximum dollars to be available under the CHIRP program for the program period as determined by HHSC, plus eight percent; and forecast member months for the program period as determined by HHSC. HHSC will also communicate estimated revenues each enrolled hospital could earn under CHIRP for the program period with those estimates based on HHSC's suggested IGT responsibilities and an assumption that all enrolled hospitals will meet 100 percent of their quality metrics and maintain consistent utilization with the prior year.

(2) Sponsoring governmental entities will determine the amount of IGT they intend to transfer to HHSC for the entire program period and provide a declaration of intent to HHSC no later than 21 business days before the first half of the IGT amount is transferred to HHSC.

(A) The declaration of intent is a form prescribed by HHSC that includes the total amount of IGT the sponsoring governmental entity intends to transfer to HHSC.

(B) The declaration of intent is certified to the best knowledge and belief of a person legally authorized to sign for the sponsoring governmental entity but does not bind the sponsoring governmental entity to transfer IGT.

(3) HHSC will issue an IGT notification to specify the date that IGT is requested to be transferred no fewer than 14 business days before IGT transfers are due. Sponsoring governmental entities will transfer the first half of the IGT amount by a date determined by HHSC, but no later than June 1. Sponsoring governmental entities will transfer the second half of the IGT amount by a date determined by HHSC, but no later than December 1. HHSC will publish the IGT deadlines and all associated dates on its Internet website no later than March 15 of each year.

(j) Effective date of rate increases. HHSC will direct MCOs to increase rates under this section beginning the first day of the program period that includes the increased capitation rates paid by HHSC to each MCO pursuant to the contract between them.

(k) Changes in operation. If an enrolled hospital closes voluntarily or ceases to provide hospital services in its facility, the hospital must notify the HHSC Provider Finance Department by hand delivery, United States (U.S.) mail, or special mail delivery within 10 business days of closing or ceasing to provide hospital services. Notification is considered to have occurred when the HHSC Provider Finance Department receives the notice.

(l) Data correction request. Any provider-requested data or calculation correction must be submitted prior to the date on which the first half of the IGT amount is due under subsection (i)(3) of this section.

(m) Reconciliation. HHSC will reconcile the amount of the non-federal funds actually expended under this section during the program period with the amount of funds transferred to HHSC by the sponsoring governmental entities for that same period using the methodology described in §353.1301(g) of this subchapter.

(n) Recoupment. Payments under this section may be subject to recoupment as described in §353.1301(j) and §353.1301(k) of this subchapter.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of the following Job Description:
- a. B3004 - Forensic Lab Technician - Forensic Services

TO: Commissioners Court

DATE: 06/02/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: Human Resources is requesting the approval of the following Job Description(s). The Job Description(s) have been reviewed and verified to meet the Job Description requirements. Consequence of non-approval could hinder the employee and/or department.

ATTACHMENTS:

File Name	Description	Type
B3004_-_Forensic_Lab_Technician_-_Forensic_Services.docx	Approval of the following Job Description: B3004 - Forensic Lab Technician - Forensic Services	Backup Material

Brazos County
Job Description
Last Updated: May 2026

Template Revision 1.2 08/15/2012

Class Number:	B3004	**Title:**	Forensic Lab Technician
Pay Group:	B3004	**Department:**	Forensic Services
FLSA Status:	Non-Exempt	**Reports To:**	Administrative Manager
Approved Date:	06/09/2026	**EEOC Category:**	Technicians

General Summary:

Under direction, provides assistance to doctor(s) performing postmortem examinations and autopsies, including weighing human cadavers; removing clothing and articles of personal property from human cadavers prior to autopsy; washing human cadavers to remove excess blood; assisting doctors in opening abdominal, thoracic, and cranial cavities of human cadavers; measuring/weighing organ/fluid specimens and internal organs; closing incisions with sutures; returning human cadavers to storage cooler after completion of autopsy; exposing and developing x-rays of bodies and specimens; assisting as needed in collecting daily toxicology samples and identification photographs; timely packaging, sealing, and releasing of property and evidence. Maintains cleanliness and orderliness of autopsy and morgue equipment and materials. Maintains chain of custody for all evidence obtained. Packages specimens appropriate as needed for toxicology and histology. Releases bodies to funeral homes, including transferring property to funeral homes and helping with lifting bodies. Performs related administrative work as required. Monitor and maintain equipment and supply inventory; perform related duties as required.

Essential Duties:

Receive, photograph, tag, store decedents along w/associated evidence/personal effects. Undress, wash, weigh, measure, photograph, and eviscerate during autopsy as required. Assure that the decedent is released to proper next of kin as defined by Texas Law. Collect and prepare specimens in accordance with proper procedures; performs and processes x-rays, fingerprints, and performs other trace evidence collection and maintains inventory. Enters data into computer system and maintains monthly files of lab test results. Cleans and maintains instruments and equipment and supplies properly. Available for on-call rotation for weekends and holidays as needed.

Other Duties as assigned.

Supervision	
Received:	Administrative Manager
Given:	None

Education	
Required:	High School Diploma or G.E.D
Preferred:	Associates or Bachelor's Degree in Biology or related field

Experience	
Required:	1 year experience in a laboratory environment
Preferred:	

Certificates, Licenses, Registrations	
Required:	
Preferred:	

APPROVED

6/9/26
Date

Duane Peters
County Judge

Physical Demands	
Typical:	Sitting, standing, walking, stooping, climbing, kneeling and reaching. Pushing/pulling heavy weights up to 250 pounds and standing for extended periods will be necessary periodically.

Knowledge, Skills, & Abilities	
Typical:	Knowledge of health and safety standards and practices; ability to communicate effectively, both verbally and in writing; must adjust to rapidly fluctuating situations; establish and maintain effective working relationships with co-workers, employees of county and other governmental entities, outside agencies, news media, and the general public. Able to operate x-ray machine, x-ray developer, centrifuge, transcriber, computer, camera and other various lab equipment.

Work Environment	
Typical:	Usually in a comfortable environment but with regular exposure to factors causing moderate physical discomfort from such things as dust, fumes or odors. Requires sitting, standing, walking, stooping, climbing, kneeling, reaching, lifting, carrying, pushing and pulling. There is also frequent exposure to blood/body fluids or potentially infectious material or other hazardous material.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Tax Refund Applications for the following: • a. Corelogic Tax Services LLC - $6,364.77 • b. Bobby Rosier - $313.47
TO:	Commissioners Court
DATE:	06/02/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

NOTES/EXCEPTIONS:

Overpayments or Erroneous Payments (Tax Code Section 31.11)
If a taxpayer applies for a refund, the collector must determine whether the payment was erroneous or excessive. If the collec
determines the payment was erroneous or excessive and the auditor agrees, the collector refunds the payment from available
tax collections or from funds appropriated for making refunds.

Governing Body Approval (Tax Code Section 31.11(a)(1) and (a)(2))
Certain refunds require approval from the taxing unit's governing body. If a collector collects taxes for a single taxing unit, refu
exceeding $500 must receive approval from the taxing unit's governing body. If a collector collects taxes for more than one ta
refunds exceeding $2,500 must receive approval from the taxing unit's governing body.

As general practice the County Auditor has chosen to present all tax refunds to the Commissioner's Court , even those that d
require approval from the Court.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	
DATE OF COURT MEETING:	6/9/2026		
ITEM:	Permission to Advertise RFP #CIP 26-533 Brazos County - Master Plan.		
TO:	Commissioners Court		
FROM:	Kaitlyn N Battles		
DATE:	06/01/2026		
FISCAL IMPACT:	False		
BUDGETED:	True		
DOLLAR AMOUNT:	$0.00		
NOTES/EXCEPTIONS:	The Brazos County Master Plan will serve as a twenty to twenty-five (20–25) year roadmap guiding growth, service delivery, infrastructure, and operational efficiency. The plan will align the County's people, facilities, technology, and policies with projected demographic and economic trends to ensure effective, data-driven governance and resource stewardship. This comprehensive plan will provide both a long-term vision and short-term actionable strategies for elected officials, department heads, and staff.		

ATTACHMENTS:

File Name	Description	Type
Request_to_Advertise.pdf	Request to Advertise	Backup Material

Brazos County
Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY
BID/RFP/RFQ DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and go out for Bid on the following:

DATE: June 9, 2026

RFP NUMBER: CIP 26-533

TITLE: Brazos County – Master Plan

REQUESTING DEPARTMENT: County Wide

APPROVAL SIGNATURE: _____
County Judge

DATE APPROVED: June 9, 2026

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of the following committee for RFP #CIP 26-533 Brazos County - Master Plan.

- a. Duane Peters - County Judge (or designee)
- b. Bentley Nettles - Commissioner Precinct 1 (or designee)
- c. Chuck Konderla - Commissioner Precinct 2 (or designee)
- d. Fred Brown - Commissioner Precinct 3 (or designee)
- e. Wanda Watson - Commissioner Precinct 4 (or designee)
- f. Trevor Lansdown - Project Manager
- g. Legal (non-voting)
- h. Purchasing (non-voting)

TO: Commissioners Court

FROM: Kaitlyn N Battles

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: This is the evaluation committee that will evaluate all qualifying proposals for the Brazos County Master Plan, which will serve as a twenty to twenty-five (20–25) year roadmap guiding growth, service delivery, infrastructure, and operational efficiency. The plan will align the County's people, facilities, technology, and policies with projected demographic and economic trends to ensure effective, data-driven governance and resource stewardship. This comprehensive plan will provide both a long-term vision and short-term actionable strategies for elected officials, department heads, and staff.

If a member of Commissioners' Court designates someone to take their place on the evaluation committee, they will not receive any information or updates on the project until it is presented to the Court for workshop or award.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of the following committee for RFP # CIP 26-533 Brazos County - Master Plan.
a. Duane Peters - County Judge (or designee)
b. Bentley Nettles - Commissioner Precinct 1 (or designee)
c. Chuck Konderla - Commissioner Precinct 2 (or designee)
d. Fred Brown - Commissioner Precinct 3 (or designee)
e. Wanda Watson - Commissioner Precinct 4 (or designee)
f. Trevor Lansdown - Project Manager
g. Legal (non-voting)
h. Purchasing (non-voting)

TO: Commissioners Court

FROM: Kaitlyn N Battles

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: This is the evaluation committee that will evaluate all qualifying proposals for the Brazos County Master Plan, which will serve as a twenty to twenty-five (20–25) year roadmap guiding growth, service delivery, infrastructure, and operational efficiency. The plan will align the County's people, facilities, technology, and policies with projected demographic and economic trends to ensure effective, data-driven governance and resource stewardship. This comprehensive plan will provide both a long-term vision and short-term actionable strategies for elected officials, department heads, and staff.

If a member of Commissioners' Court designates someone to take their place on the evaluation committee, they will not receive any information or updates on the project until it is presented to the Court for workshop or award.

ATTACHMENTS:

File Name	Description	Type

No Attachments Available

APPROVED

Duane Peters
County Judge

6/9/26
Date

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	
DATE OF COURT MEETING:	6/9/2026		
ITEM:	Permission to Advertise Bid #27-006 Road Striping & Pavement Marker Materials.		
TO:	Commissioners Court		
FROM:	Celina Nava		
DATE:	05/28/2026		
FISCAL IMPACT:	False		
BUDGETED:	False		
DOLLAR AMOUNT:	$0.00		
NOTES/EXCEPTIONS:	This contract is requested by the Road and Bridge Department. The purpose of this contract is to provide services including restriping roads that have been resurfaced. This would improve road safety, guide traffic, reduce congestion, and highlight hazards by providing clear visual cues for drivers in all conditions. These markings help prevent run-off-road, head-on, and other types of crashes, making them a highly cost-effective safety measure for roadways.		

ATTACHMENTS:

File Name	Description	Type
Permission_to_Advertise.pdf	Permission to Advertise	Backup Material

Brazos County
Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY
BID DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and solicit Bids for the following:

DATE: June 9, 2026

BID NUMBER: 27-006

TITLE: Road Striping & Pavement Markers Materials

REQUESTING DEPARTMENT: Road & Bridge

APPROVAL SIGNATURE: _____
County Judge

DATE APPROVED: June 9, 2026

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	
DATE OF COURT MEETING:	6/9/2026		
ITEM:	Permission to Advertise Bid #27-009 Asphalt, Oils, and Emulsions.		
TO:	Commissioners Court		
FROM:	Celina Nava		
DATE:	06/01/2026		
FISCAL IMPACT:	False		
BUDGETED:	False		
DOLLAR AMOUNT:	$0.00		
NOTES/EXCEPTIONS:	Road & Bridge Department has requested a contract for asphalt, oils, and emulsions. The contract will insure procurement and use asphalt, oils, and emulsions primarily for pavement preservation, dust control, and base stabilization. These materials provide highly cost-effective solutions for maintaining rural road networks and extending the lifespan of infrastructure		

ATTACHMENTS:

File Name	Description	Type
Request_to_Advertise.pdf	Permission to Advertise	Backup Material

Brazos County
Purchasing Department

200 S. TX AVE., SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

BRAZOS COUNTY
BID DOCUMENTATION SHEET

The Purchasing Department would like to request Commissioner's Court approval to advertise and solicit Bids for the following:

DATE: June 1st, 2026

BID NUMBER: 27-009

TITLE: Asphalt, Oils, and Emulsions

REQUESTING DEPARTMENT: Road & Bridge

APPROVAL SIGNATURE: _____
County Judge

DATE APPROVED: June 9, 2026

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Comcast-IGN-Koppe Bridge

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of the following County Roads. Sites are located in Precinct 1.

- a. I &GN Road – 4,991 feet in ROW and 2 crossings
- b. Koppe Bridge Road – 1,971 feet in ROW and 1 crossing

TO: Commissioners Court

FROM: Joe Salvato

DATE: 05/21/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:

Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit and construct road bores within right-of-way of I & GN Road - 4,991 feet and 2 crossings and Koppe Bridge Road - 1,971 feet and 1 crossing
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 1 - I &GN Road and Koppe Bridge Road

ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Comcast-IGN-Koppe_Bridge.pdf	Utility Permit-Comcast-IGN-Koppe Bridge	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Comcast-IGN-Koppe Bridge

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of the following County Roads. Sites are located in Precinct 1.

- a. I &GN Road – 4,991 feet in ROW and 2 crossings
- b. Koppe Bridge Road – 1,971 feet in ROW and 1 crossing

TO: Commissioners Court

FROM: Joe Salvato

DATE: 05/21/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:
Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit and construct road bores within right-of-way of I & GN Road - 4,991 feet and 2 crossings and Koppe Bridge Road - 1,971 feet and 1 crossing
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 1 - I &GN Road and Koppe Bridge Road

ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Comcast-IGN-Koppe_Bridge.pdf	Utility Permit-Comcast-IGN-Koppe Bridge	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Comcast proposes installing by directional bore a single 2-inch SDR-11 HDPE conduit with associated pedestals within the right-of-way of the following County Roads:

I & GN Road – 4,991 feet in ROW and 2 crossings
Koppe Bridge Road – 1,971 feet in ROW and 1 crossing

Project includes the installation of 24/48/96/144-count fiber optic cable at a minimum depth of 4-feet at all points and a minimum of 5-feet depth for all road crossings.

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 10 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Comcast of Houston LLC

Company Name

Justin Valentine

By:

Justin Valentine

Signature

Planning & Design Manager

Title

8590 West Tidwell Rd,Houston,Tx, 77040

Address

Phone Number 281-889-5413

Email:

dwenta@quasar.us
Justin_Valentine@comcast.com
shaneitra_jones@comcast.com
Ryan_Hawkins@comcast.com
kpiszczek@quasar.us

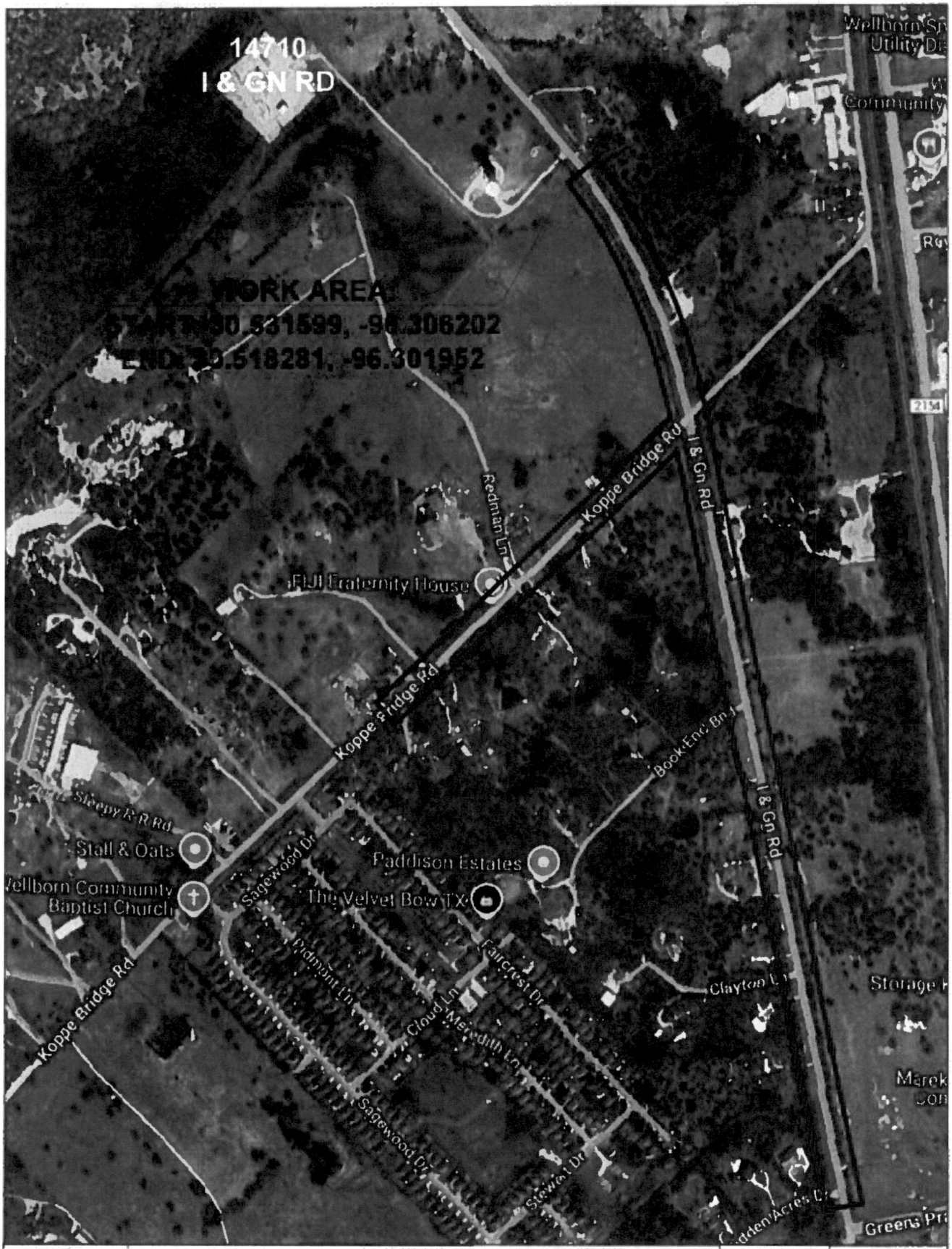
ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated May 20, 2026 except as noted below:

EXCEPTIONS: **None**

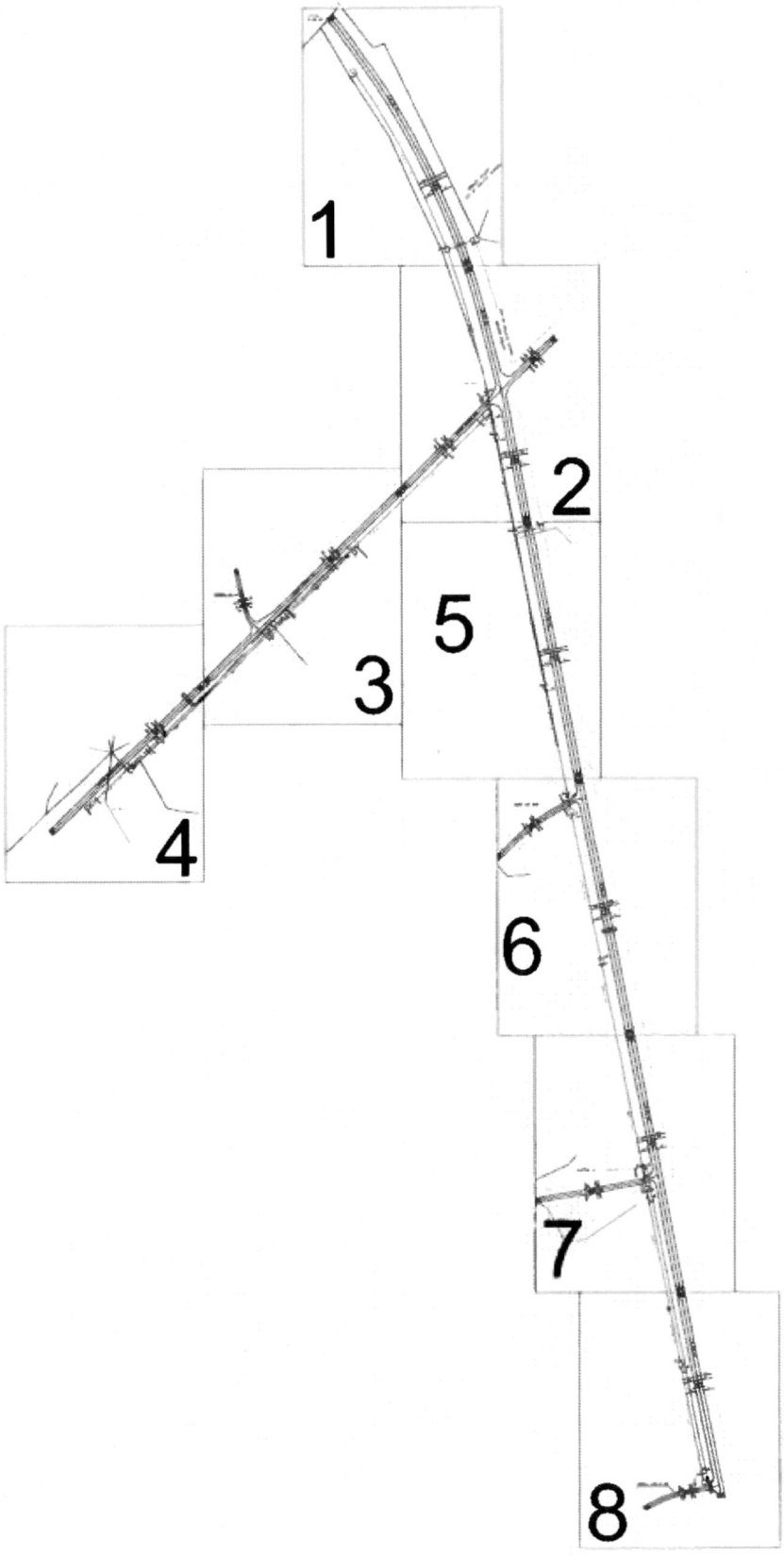
FOR _____

Brazos County Engineer



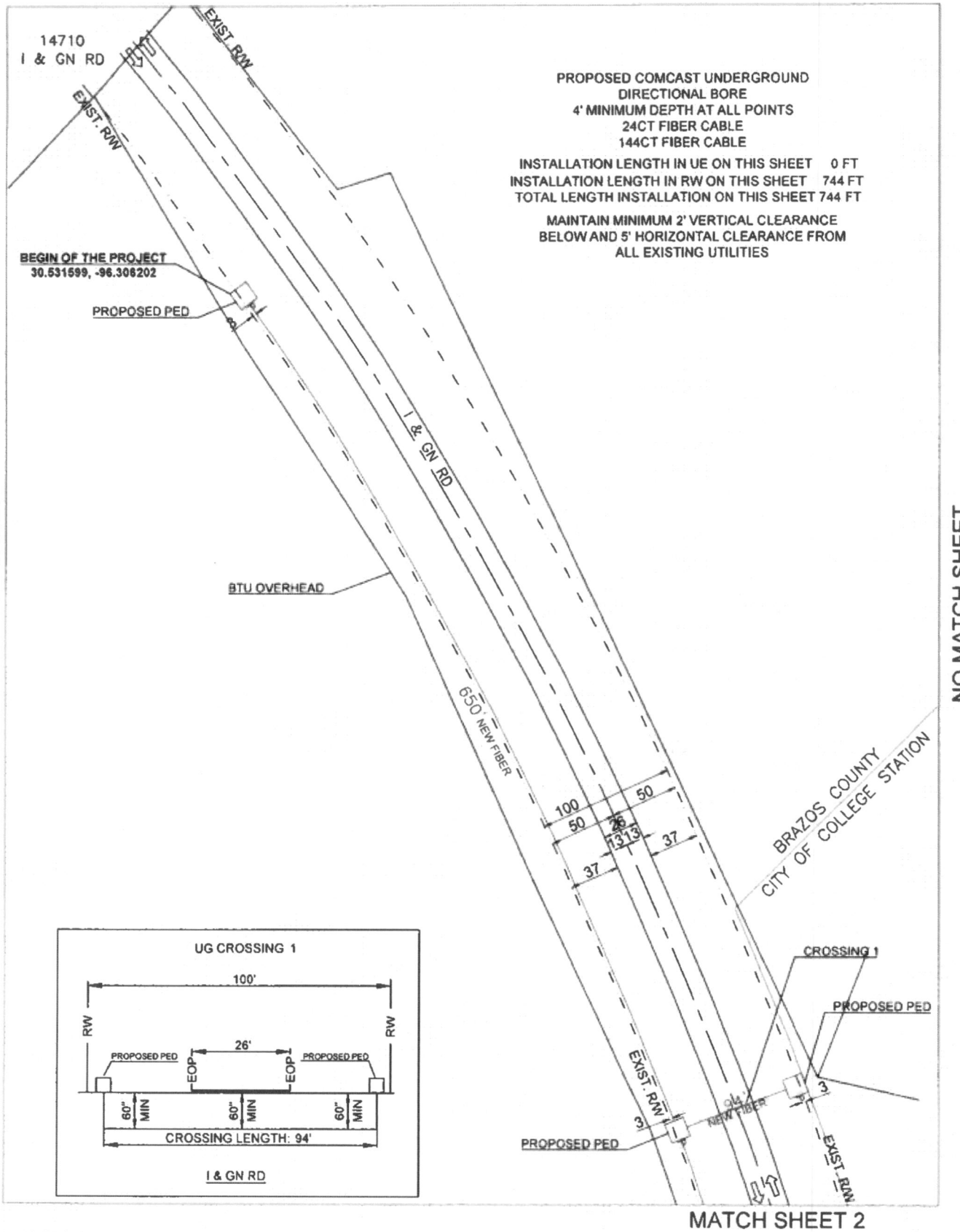
PREPARED BY		ENGINEERED FOR
QUASAR, INC.	COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY OWNED BY THE BRAZOS COUNTY. TOTAL: 7204ft	COMCAST

NO SCALE



PREPARED BY QUASAR, INC.	COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY OWNED BY THE BRAZOS COUNTY. TOTAL: 7204ft NO SCALE	N W E S	ENGINEERED FOR: COMCAST

NO MATCH SHEET

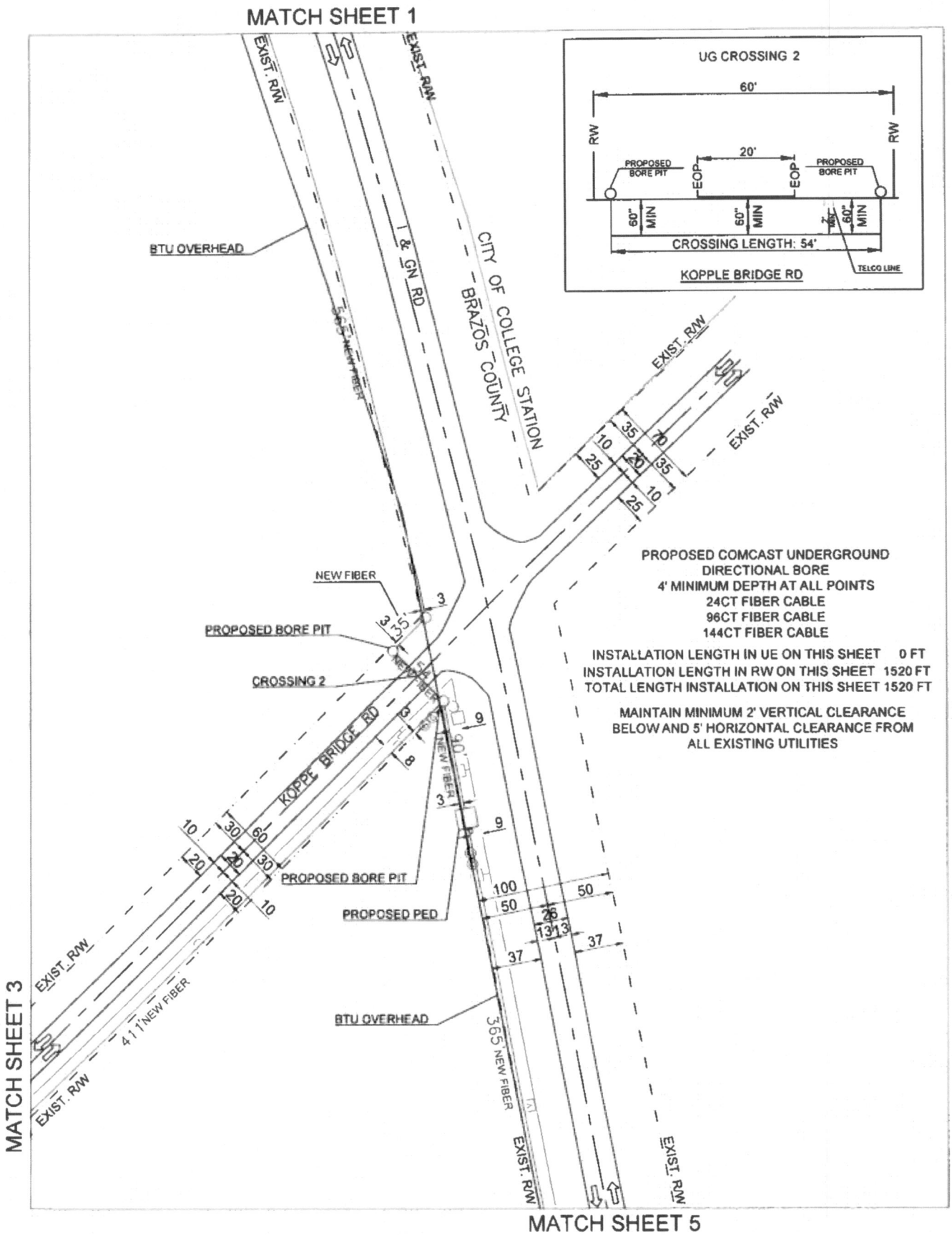


NO MATCH SHEET

NO MATCH SHEET

MATCH SHEET 2

PREPARED BY QUASAR, INC.	EXISTING POLE PROPOSED PEDESTAL PROPOSED BORE PIT WATER METER FIBER VAULT TELCO PED GAS MARKER/ GAS VALVE FIBER MARKER RIGHT OF WAY LINE UTILITY EASEMENT TELCO LINE WATER LINE GAS LINE BTU UNDERGROUND BTU OVERHEAD PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY NOTES: BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		ENGINEERED FOR COMCAST	BRAZOS COUNTY I & GN RD TRANSPPORT FIBER NO SCALE SHEET 1 OF 6



PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER METER
FIBER VAULT
TELCO PED
GAS MARKER/ GAS VALVE
FIBER MARKER

RIGHT OF WAY LINE
UTILITY EASEMENT
TELCO LINE
WATER LINE
GAS LINE
BTU UNDERGROUND
BTU OVERHEAD

PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR

COMCAST

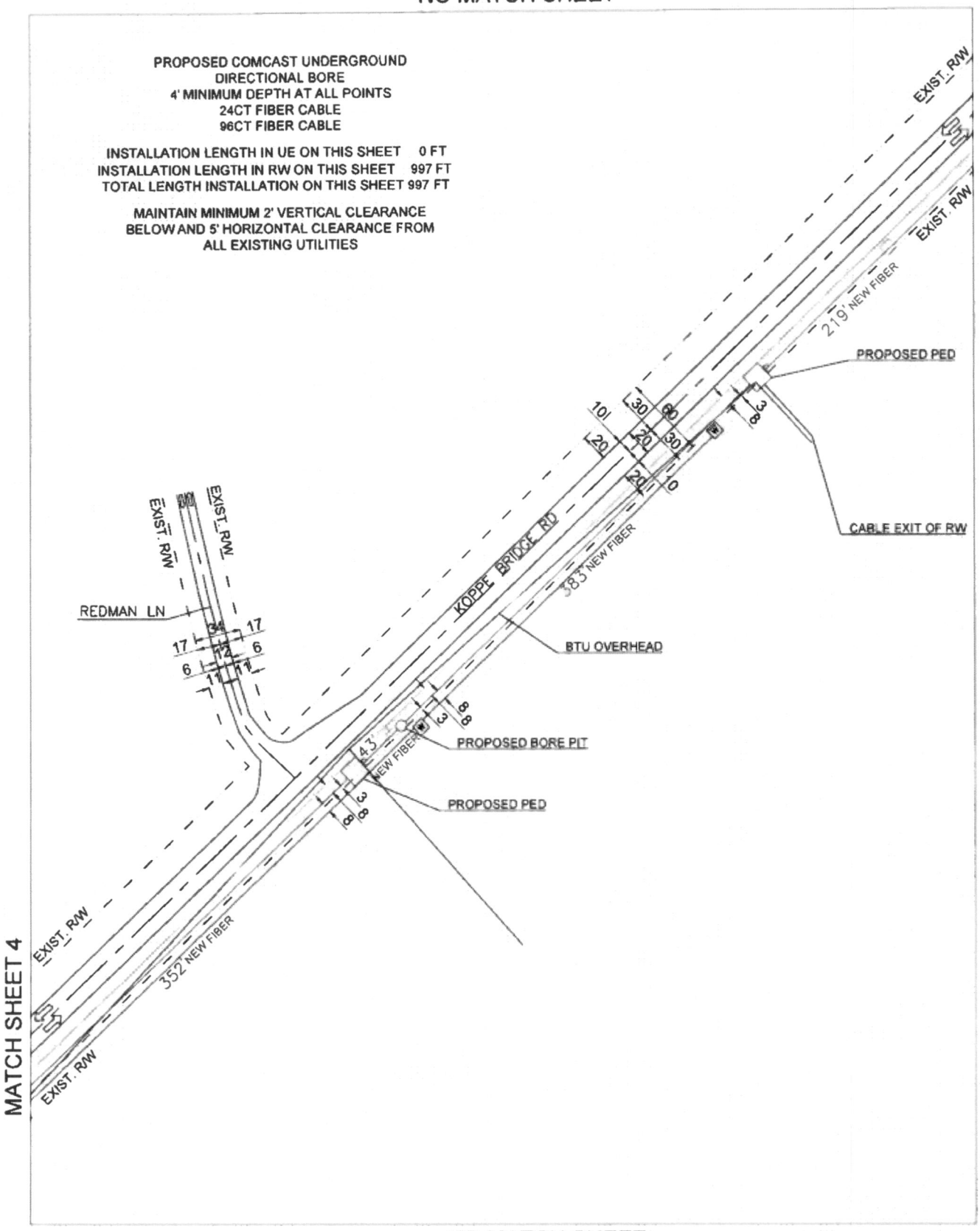
BRAZOS COUNTY

I & GN RD
KOPPE BRIDGE RD

TRANSPPORT FIBER

NO SCALE | SHEET 2 OF 6

NO MATCH SHEET



NO MATCH SHEET

PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; PROPOSED BORE PIT; WATER METER; FIBER VAULT; TELCO PED; GAS MARKER/ GAS VALVE; FIBER MARKER	RIGHT OF WAY LINE; UTILITY EASEMENT; TELCO LINE; WATER LINE; GAS LINE; BTU UNDERGROUND; BTU OVERHEAD	PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE	ENGINEERED FOR
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED		COMCAST

BRAZOS COUNTY
KOPPE BRIDGE RD
TRANSPPORT FIBER

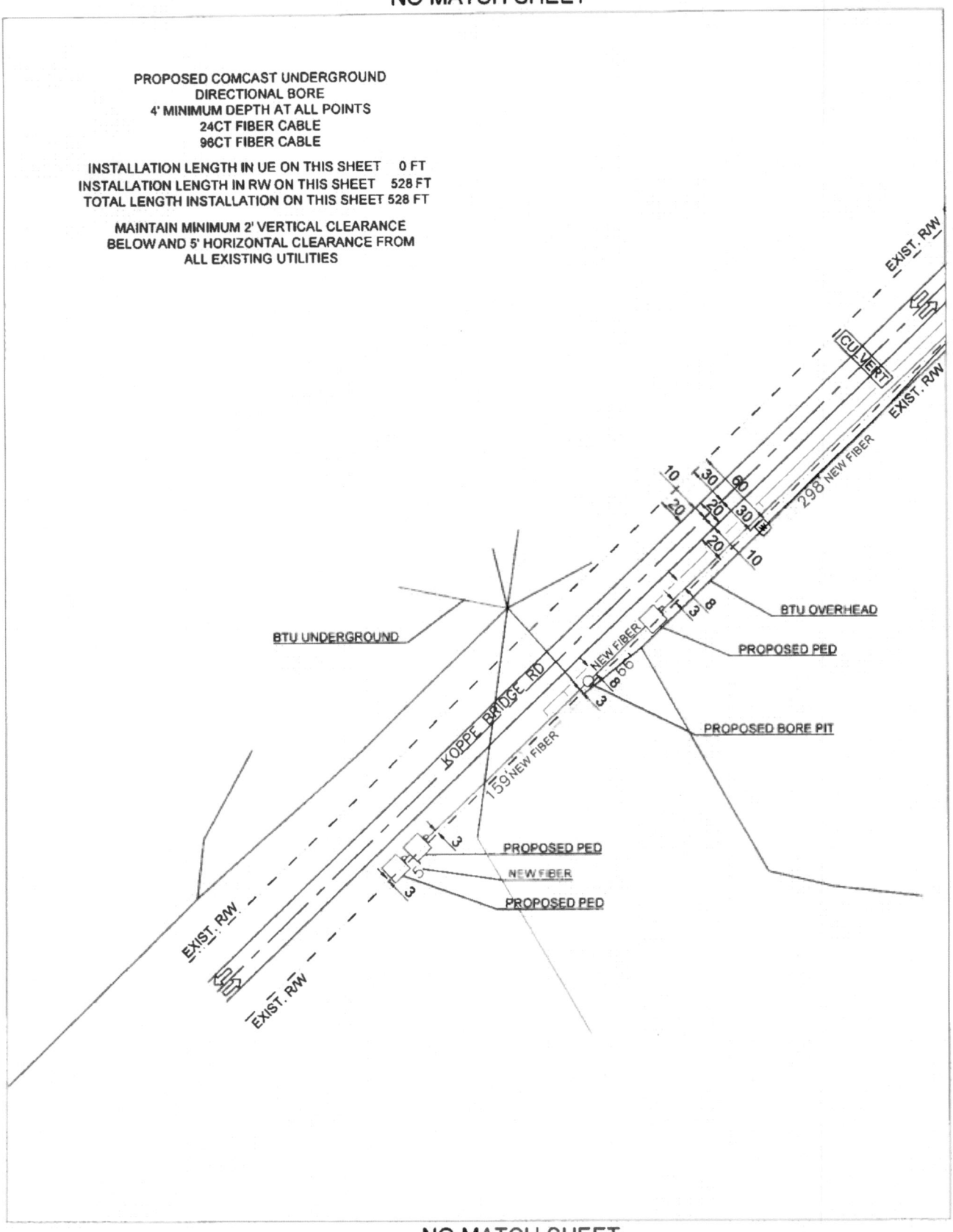
NO SCALE | SHEET 4 OF 6

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
96CT FIBER CABLE

INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
INSTALLATION LENGTH IN RW ON THIS SHEET 528 FT
TOTAL LENGTH INSTALLATION ON THIS SHEET 528 FT

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES



MATCH SHEET 3

NO MATCH SHEET

NO MATCH SHEET

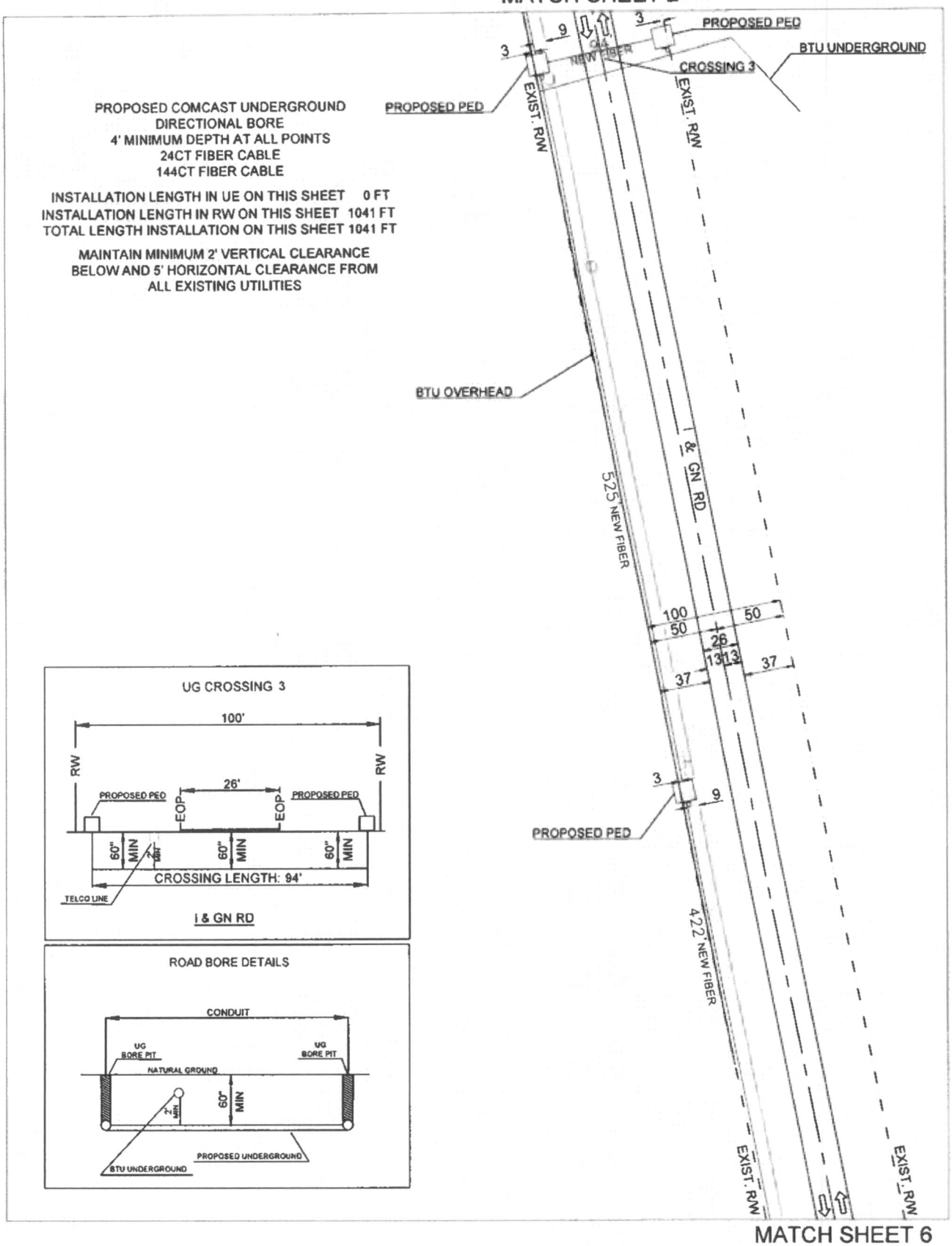
PREPARED BY QUASAR, INC.	EXISTING POLE PROPOSED PEDESTAL PROPOSED BORE PIT WATER METER FIBER VAULT TELCO PED GAS MARKER/ GAS VALVE FIBER MARKER RIGHT OF WAY LINE UTILITY EASEMENT TELCO LINE WATER LINE GAS LINE BTU UNDERGROUND BTU OVERHEAD PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		ENGINEERED FOR COMCAST	BRAZOS COUNTY KOPPE BRIDGE RD TRANSPPORT FIBER NO SCALE SHEET 5 OF 6	

MATCH SHEET 2

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
144CT FIBER CABLE

INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
INSTALLATION LENGTH IN RW ON THIS SHEET 1041 FT
TOTAL LENGTH INSTALLATION ON THIS SHEET 1041 FT

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES



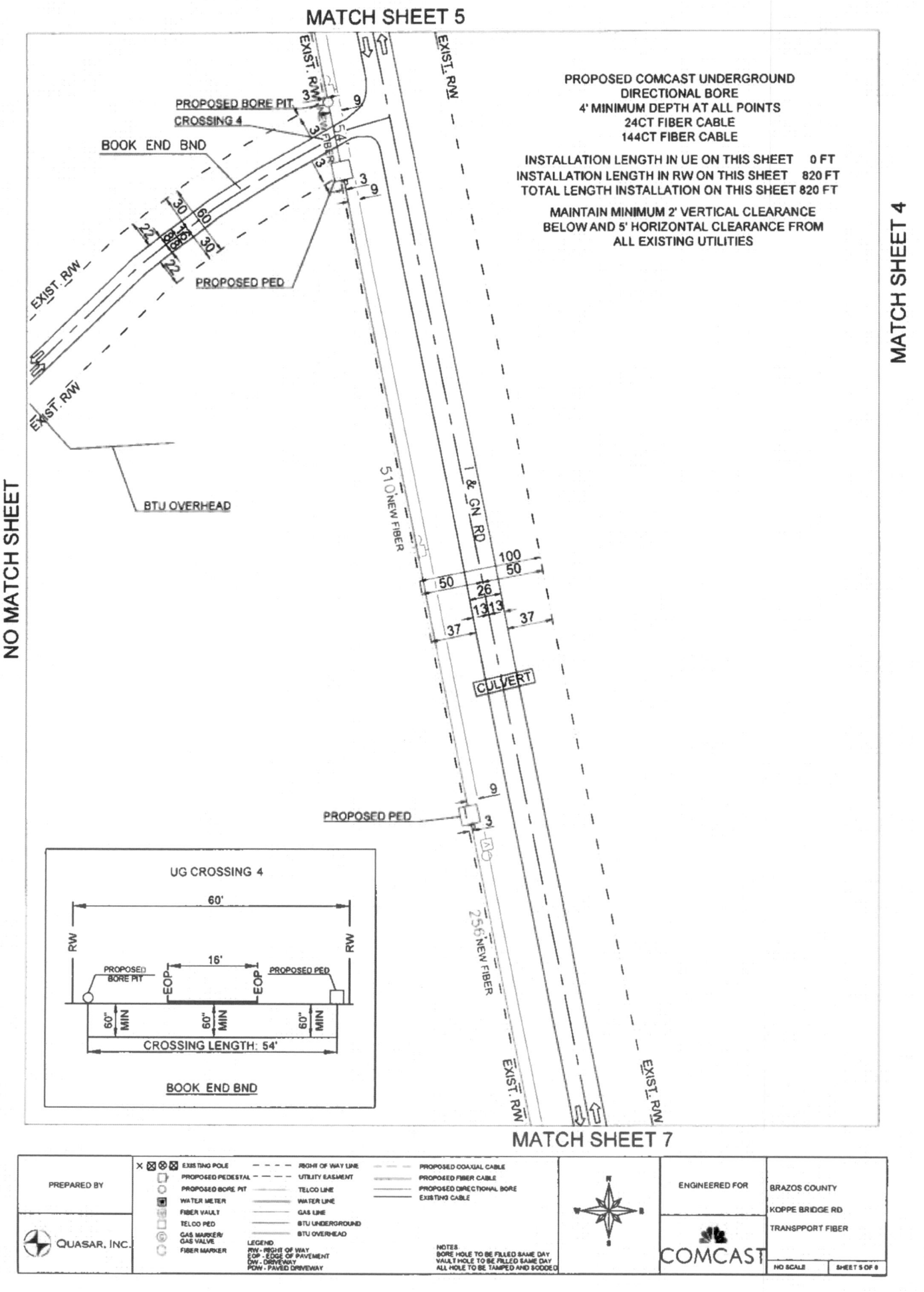
MATCH SHEET 3

NO MATCH SHEET

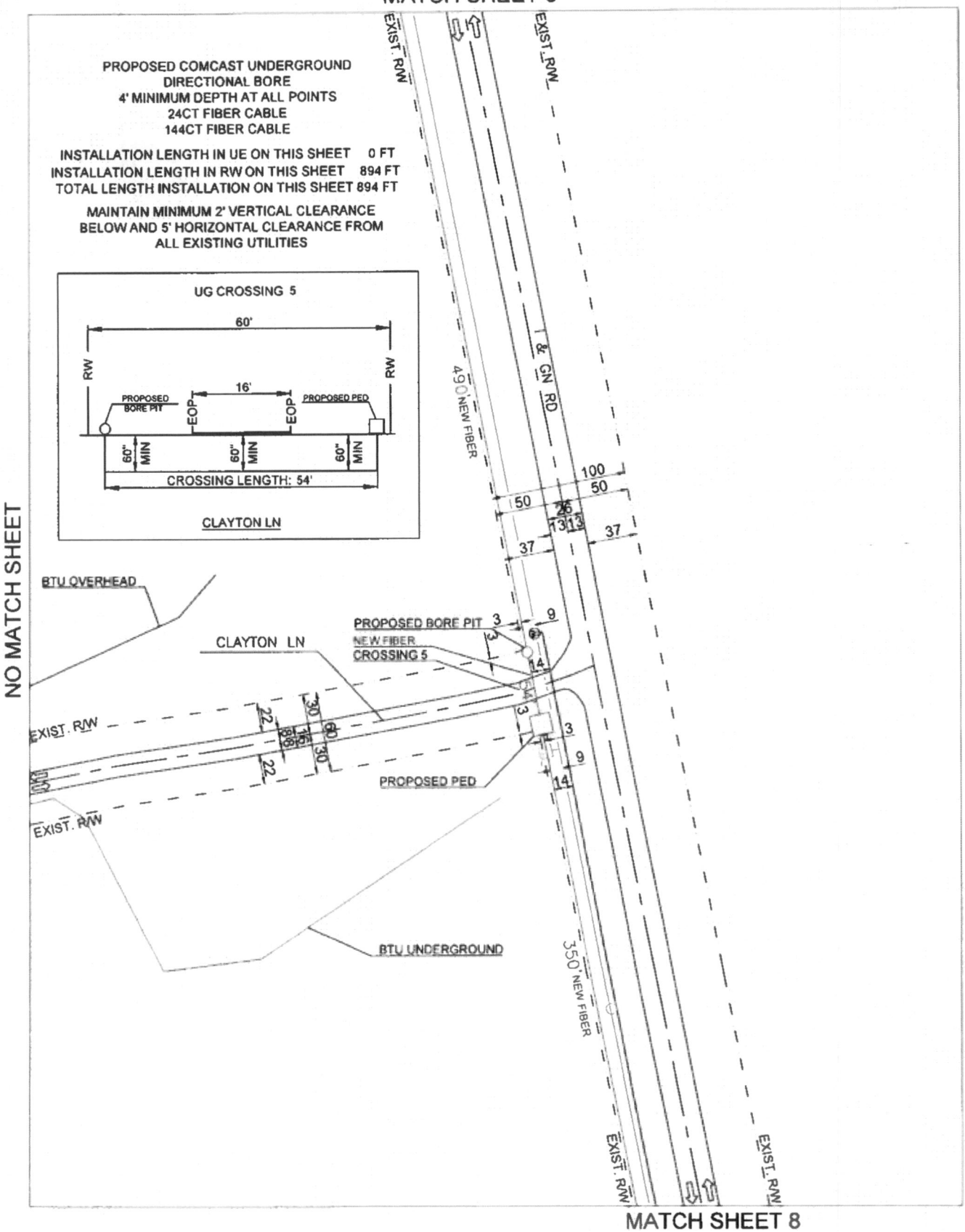
MATCH SHEET 6

PREPARED BY	EXISTING POLE PROPOSED PEDESTAL PROPOSED BORE PIT WATER METER FIBER VAULT TELCO PED GAS MARKER/ GAS VALVE FIBER MARKER	RIGHT OF WAY LINE UTILITY EASEMENT TELCO LINE WATER LINE GAS LINE BTU UNDERGROUND BTU OVERHEAD	PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE	ENGINEERED FOR
QUASAR, INC.	LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY	NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		COMCAST

BRAZOS COUNTY
I & GN RD
TRANSPPORT FIBER
NO SCALE
SHEET 3 OF 6


MATCH SHEET 5
MATCH SHEET 4
NO MATCH SHEET
MATCH SHEET 7
PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
144CT FIBER CABLE
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
INSTALLATION LENGTH IN RW ON THIS SHEET 820 FT
TOTAL LENGTH INSTALLATION ON THIS SHEET 820 FT
MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES
EXIST. R/W
PROPOSED BORE PIT
CROSSING 4
BOOK END BND
PROPOSED PED
BTU OVERHEAD
510' NEW FIBER
I & GN RD
CULVERT
256' NEW FIBER
UG CROSSING 4
60'
RW
PROPOSED BORE PIT
15'
EOP
PROPOSED PED
60" MIN
CROSSING LENGTH: 54'
BOOK END BND
PREPARED BY
QUASAR, INC.
EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER METER
FIBER VAULT
TELCO PED
GAS MARKER/ GAS VALVE
FIBER MARKER
RIGHT OF WAY LINE
UTILITY EASEMENT
TELCO LINE
WATER LINE
GAS LINE
BTU UNDERGROUND
BTU OVERHEAD
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY
NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED
ENGINEERED FOR
COMCAST
BRAZOS COUNTY
KOPPE BRIDGE RD
TRANSPPORT FIBER
NO SCALE
SHEET 5 OF 8

MATCH SHEET 6



MATCH SHEET 8

PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; PROPOSED BORE PIT; WATER METER; FIBER VAULT; TELCO PED; GAS MARKER/GAS VALVE; FIBER MARKER	RIGHT OF WAY LINE; UTILITY EASEMENT; TELCO LINE; WATER LINE; GAS LINE; BTU UNDERGROUND; BTU OVERHEAD	PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED	ENGINEERED FOR: COMCAST
BRAZOS COUNTY; KOPPE BRIDGE RD; TRANSPPORT FIBER	NO SCALE	SHEET 5 OF 6	

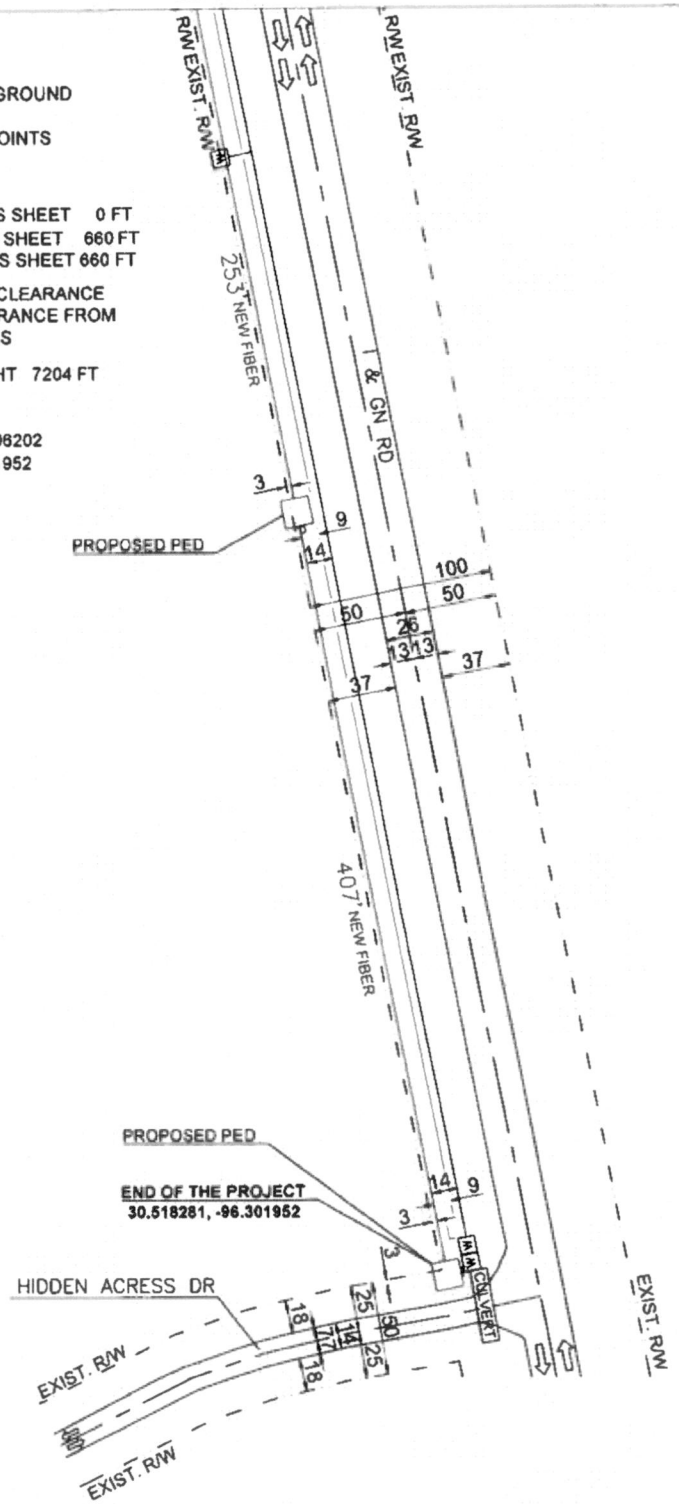
MATCH SHEET 7

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
144CT FIBER CABLE

INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
INSTALLATION LENGTH IN RW ON THIS SHEET 660 FT
TOTAL LENGTH INSTALLATION ON THIS SHEET 660 FT

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES

TOTAL INSTALLATION LENGHT 7204 FT
AERIAL: 0 FT
UG: 7204 FT
START 30.531599, -96.306202
END 30.518281, -96.301952



NO MATCH SHEET

NO MATCH SHEET

NO MATCH SHEET

PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER METER
FIBER VAULT
TELCO PED
GAS MARKER/ GAS VALVE
FIBER MARKER

RIGHT OF WAY LINE
UTILITY EASEMENT
TELCO LINE
WATER LINE
GAS LINE
BTU UNDERGROUND
BTU OVERHEAD

PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE

LEGEND
R/W - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
I & GN RD
TRANSPPORT FIBER

NO SCALE

SHEET 6 OF 8

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.

2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.

3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.

4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.

5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.

6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.

2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.

3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.

5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
   a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
   b. If construction is within ten (10) feet of the roadway; or
   c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.

3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045.*

2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.

3. All underground installations shall (these are minimum depths – utility may place deeper):
   a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
   b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
   c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
   d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.

4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.

5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
   Power – 0-2 feet, nominally 1'
   Phone – 2-4 feet, nominally 3'
   Gas – 4-6 feet, nominally 5'
   Cable – 6-8 feet, nominally 7'

6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.

7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.

8. Crossings under a county road shall:
   a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
   b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
   c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.

9. Bore Pits
   a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

10. Any installation within ten (10) feet of edge of pavement shall meet the following:
    a. location must be approved by the County Engineer or his representative
    b. backfilled with cement stabilized material.
    c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
    d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
    e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
    f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.

11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.

12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.

13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.

14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
   - -diameter
   - -wall thickness
   - -material specification
   - -minimum yield strength
   - -maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36"deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

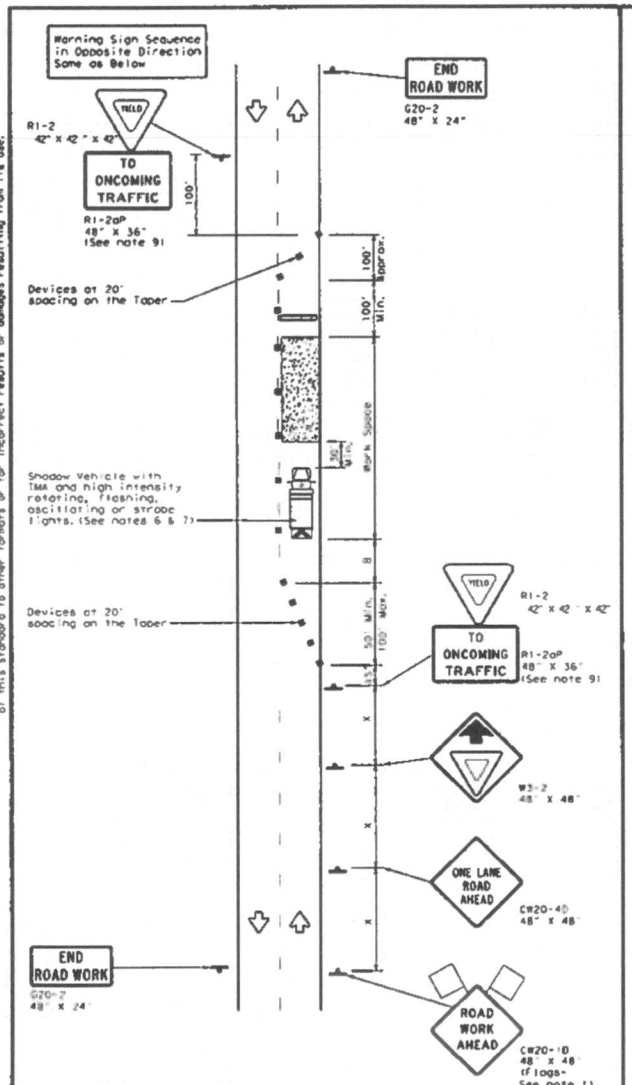
The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

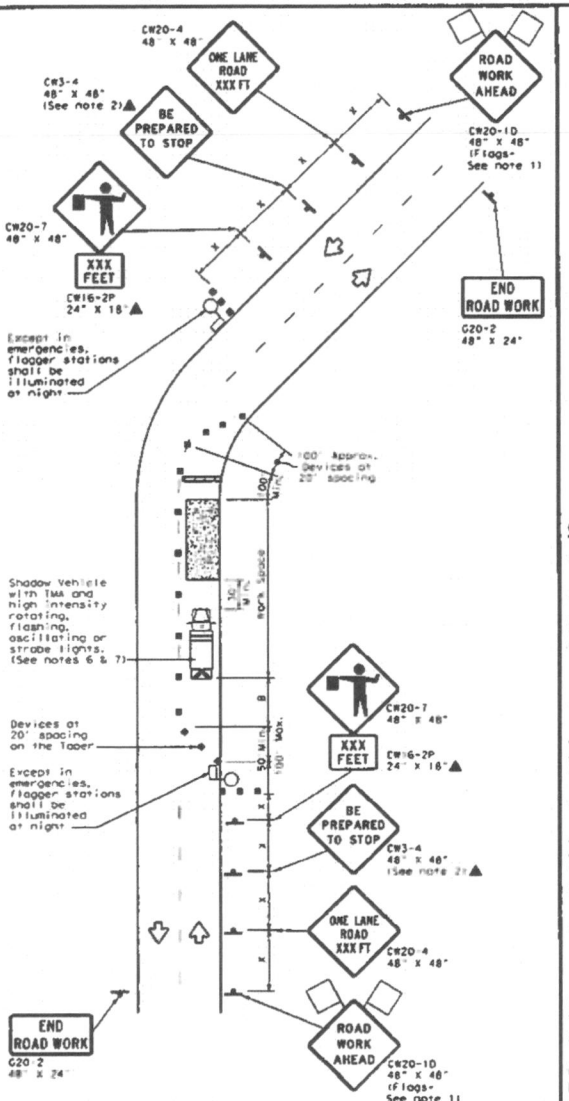
6. Natural Gas Distribution is a line that serves the final customer.

DISCLAIMER:
The use of this standard is governed by the "Texas Engineering Practice Act". No warranty of any kind is made by TxDOT for any purpose whatsoever. TxDOT assumes no responsibility for the conversion of this standard to other formats or for incorrect results or damages resulting from its use.

DATE:
FILE:



TCP (2-2a)
2-LANE ROADWAY WITHOUT PAVED SHOULDERS
ONE LANE TWO-WAY
CONTROL WITH YIELD SIGNS
(Less than 2000 ADT - See Note 9)



TCP (2-2b)
2-LANE ROADWAY WITHOUT PAVED SHOULDERS
ONE LANE TWO-WAY
CONTROL WITH FLAGGERS

LEGEND

	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board	M	Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed S	Formula	Minimum Desirable Taper Lengths * L 10' Offset	11' Offset	12' Offset	Suggested Maximum Spacing of Channelizing Devices On a Taper	On a Tangent	Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"	Stopping Sight Distance
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'	200'
35		205'	225'	245'	35'	70'	160'	120'	250'
40		265'	295'	320'	40'	80'	240'	155'	305'
45	L=WS	450'	495'	540'	45'	90'	320'	195'	360'
50		500'	550'	600'	50'	100'	400'	240'	425'
55		550'	605'	660'	55'	110'	500'	295'	495'
60		600'	660'	720'	60'	120'	600'	350'	570'
65		650'	715'	780'	65'	130'	700'	410'	645'
70		700'	770'	840'	70'	140'	800'	475'	730'
75		750'	825'	900'	75'	150'	900'	540'	820'

* Conventional Roads Only
** Taper lengths have been rounded off.
L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE

MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓	✓	

GENERAL NOTES

1. Flags attached to signs where shown, are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. The CW3-4 "BE PREPARED TO STOP" sign may be installed after the CW20-4 "ONE LANE ROAD XXX FT" sign, but proper sign spacing shall be maintained.
4. Flaggers should use two-way radios or other methods of communication to control traffic.
5. Length of work space should be based on the ability of flaggers to communicate.
6. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
7. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect a wider work space.

TCP (2-2a)

8. The R1-2 "YIELD" sign traffic control may be used on projects with approaches that have adequate sight distance. For projects in urban areas, work space should be no longer than one half city block. In rural areas, roadways with less than 2000 ADT, work space should be no longer than 400 feet.
9. The R1-2aP "YIELD TO ONCOMING TRAFFIC" sign shall be placed on a support at a 7 foot minimum mounting height.

TCP (2-2b)

10. Channelizing devices on the center line may be omitted when a pilot car is leading traffic and approved by the Engineer.
11. If the work space is located near a horizontal or vertical curve, the buffer distances should be increased in order to maintain stopping sight distance to the flagger and a queue of stopped vehicles. (See table above).
12. Flaggers should use 24" STOP/SLOW paddles to control traffic. Flags should be limited to emergency situations.

Notes:
The contractor must notify the precinct at least 48 hours before a lane closure.

No lanes shall be closed during the hours of 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM Monday through Friday.

Texas Department of Transportation
Traffic Operations Division Standard

TRAFFIC CONTROL PLAN
ONE-LANE TWO-WAY TRAFFIC CONTROL

TCP(2-2)-18

FILE: tcp2-2-18.dgn	DN:	CK:	DW:	CK:
©TxDOT December 1985	CONT	SECT	JOB	HIGHWAY
REVISIONS 8-95 3-03 1-97 2-12 1-98 2-18	DIST	COUNTY		SHEET NO.

TP2

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Comcast-North Dowling-Hickory

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 1.

- a. North Dowling Road – 8,893 feet in ROW and 11 crossings (839' in PUE)
- b. Hickory Road – 1,553 feet in ROW and 6 crossings

TO: Commissioners Court

FROM: Joe Salvato

DATE: 05/26/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:

Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit and construct road bores within right-of-way of
North Dowling Road - 8,893 feet with 11 crossings and
Hickory Road - 1,553 feet with 6 crossings
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 1 - North Dowling Road and Hickory Road

ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Comcast-North_Dowling_and_Hickory.pdf	Utility Permit-Comcast-North Dowling-Hickory	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

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ATTACHMENTS:

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Utility_Permit-Comcast-North_Dowling_and_Hickory.pdf	Utility Permit-Comcast-North Dowling-Hickory	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Comcast proposes installing by directional bore a single 2-inch SDR-11 HDPE conduit with associated pedestals within the right-of-way of the following County Roads:

North Dowling Road – 8,893 feet in ROW and 11 crossings (additional 839' in PUE)
Hickory Road – 1,553 feet in ROW and 6 crossings

Project includes the installation of 24/48-count fiber optic cable at a minimum depth of 4-feet at all points and a minimum of 5-feet depth for all road crossings.

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 10 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Comcast of Houston LLC

Company Name

Justin Valentine

By:

Justin Valentine

Signature

Planning & Design Manager

Title

8590 West Tidwell Rd,Houston,Tx, 77040

Address

Phone Number 281-889-5413

Email:

dwenta@quasar.us
Justin_Valentine@comcast.com
shaneitra_jones@comcast.com
Ryan_Hawkins@comcast.com
kpiszczek@quasar.us

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated May 21, 2026 except as noted below:

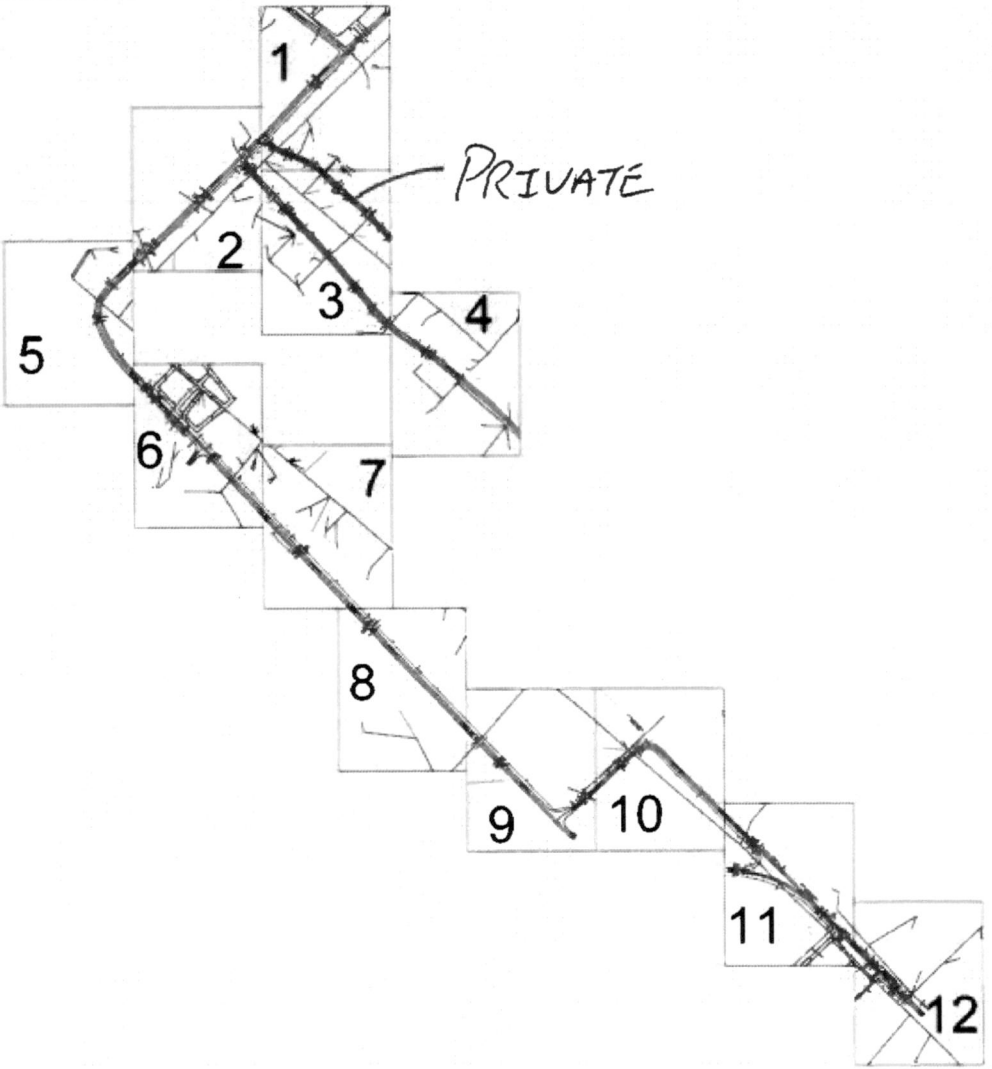
EXCEPTIONS: **Gray Wolf Trail is considered PRIVATE; therefore, NO permit will be issued for this roadway. Where applicable, lines and pedestals MUST be placed within platted Public Utility Easement (PUE)**

FOR _____

Brazos County Engineer



PREPARED BY:	COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT OWNED BY THE BRAZOS COUNTY. TOTAL: 13002 ft	N W E S	ENGINEERED FOR:
QUASAR, INC.	NO SCALE		COMCAST



PREPARED BY:

QUASAR, INC.

COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT OWNED BY THE BRAZOS COUNTY.
TOTAL: 13002 ft

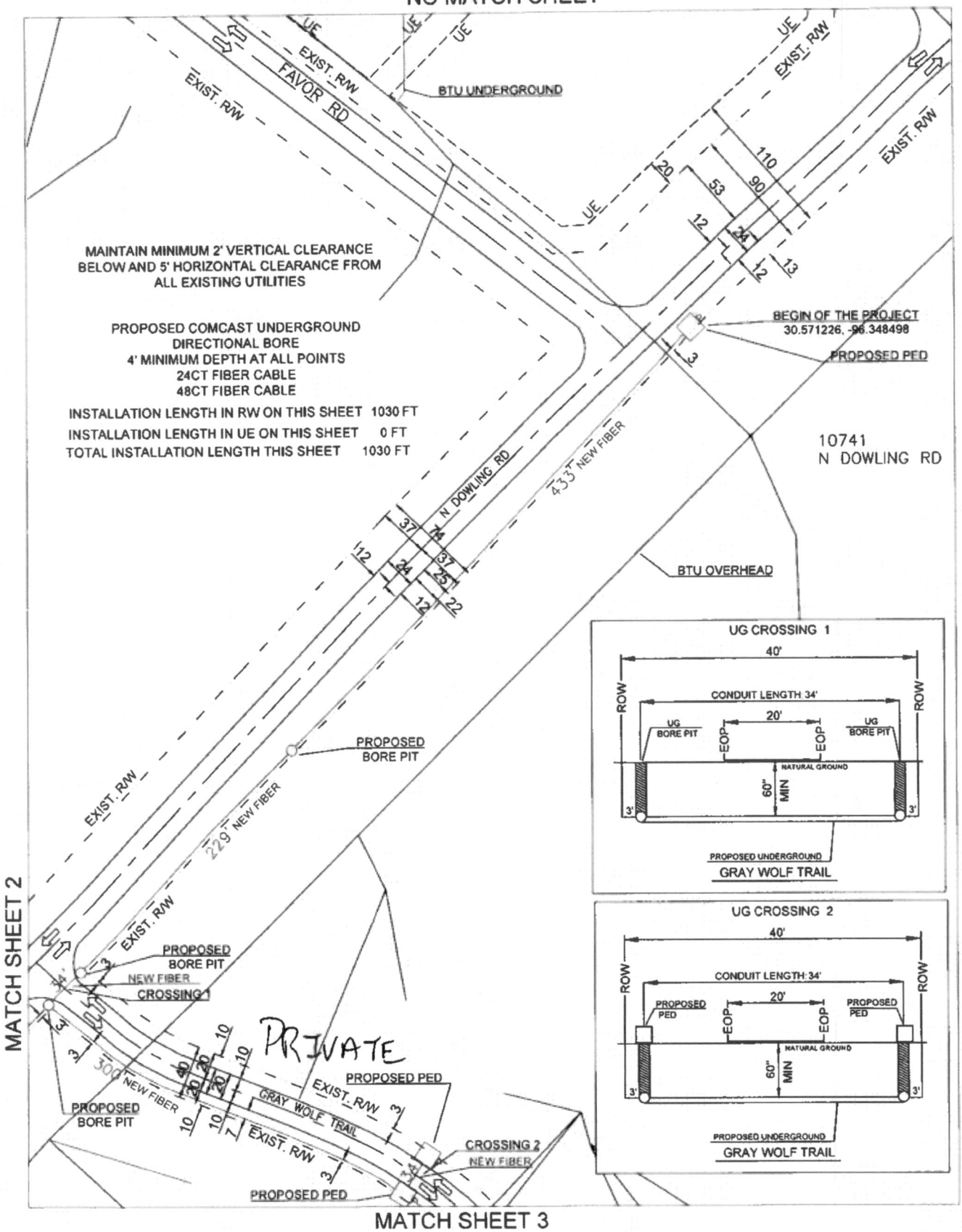
NO SCALE

N
W
E
S

ENGINEERED FOR:

COMCAST

NO MATCH SHEET



MATCH SHEET 2

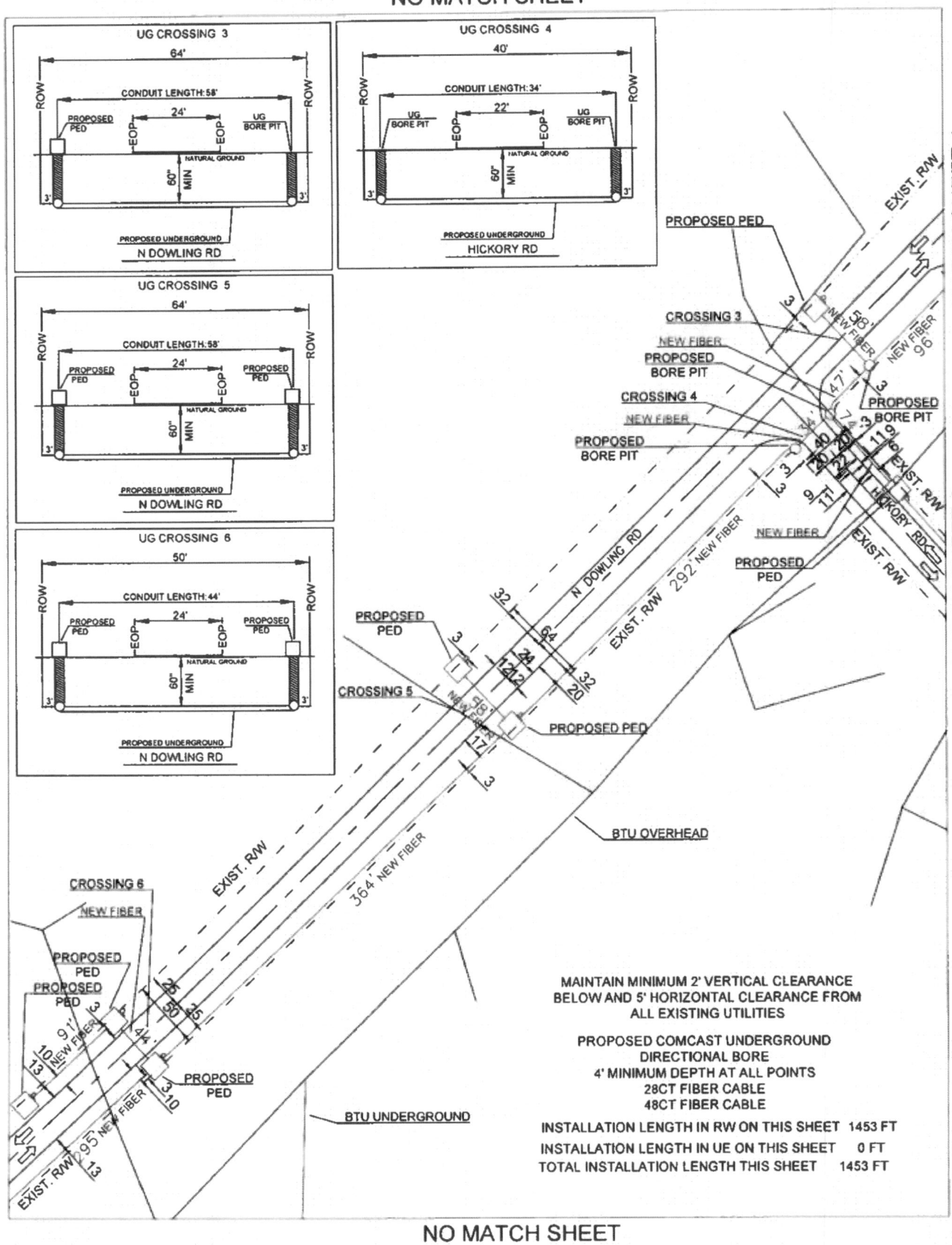
NO MATCH SHEET

MATCH SHEET 3

PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; PROPOSED BORE PIT; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN	RIGHT OF WAY LINE; IRRIGATION LINE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED RISER	PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UE - UTILITY EASEMENT; BTU OVERHEAD; BTU UNDERGROUND		ENGINEERED FOR
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED			COMCAST

BRAZOS COUNTY
N DOWLING RD
GRAY WOLF TRAIL
TRANSPORT FIBER
NO SCALE
SHEET 1 OF 12

NO MATCH SHEET



NO MATCH SHEET

PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND

LEGEND
R/W - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
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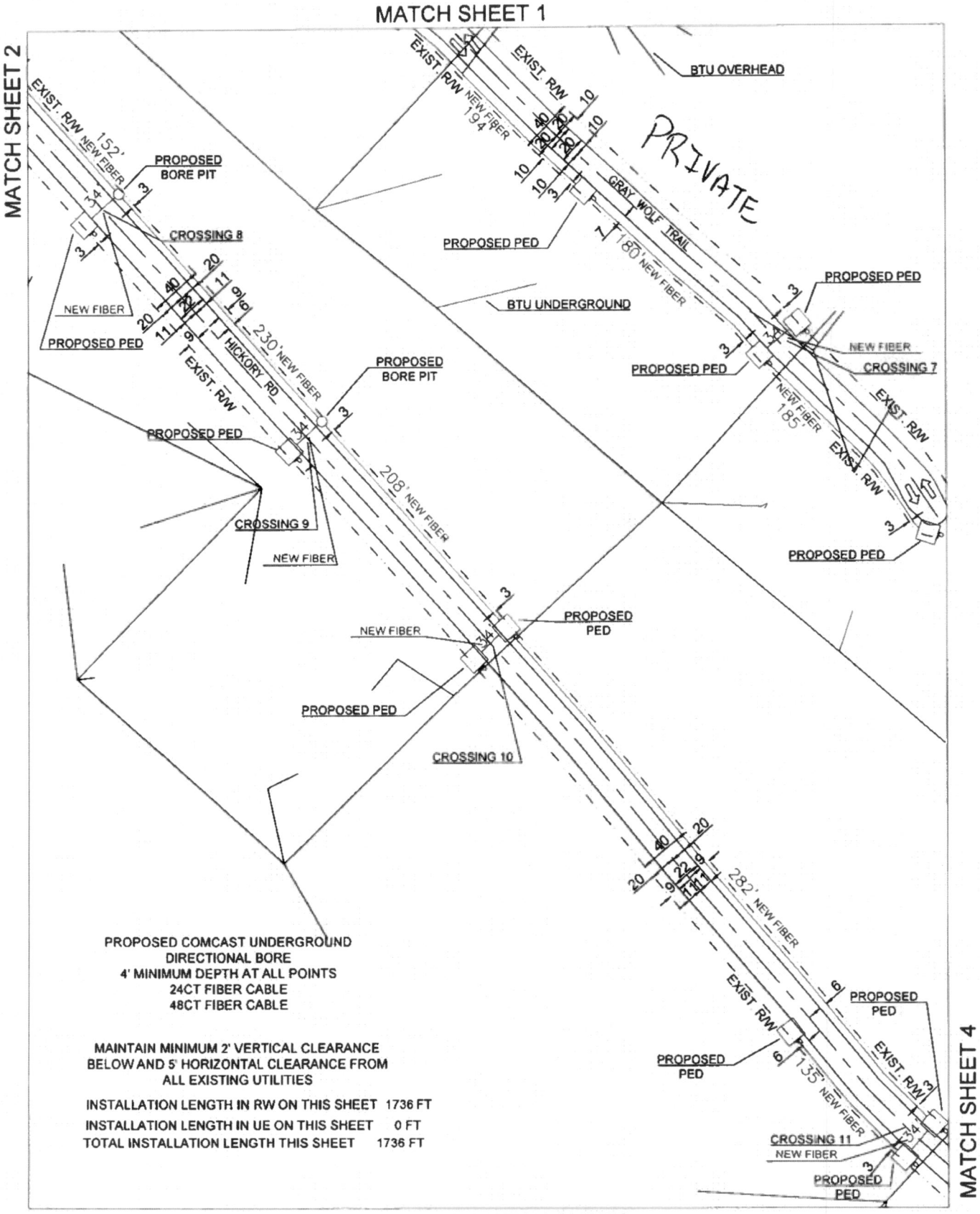
NOTES
BORE HOLE TO BE FILLED SAME DAY
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ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR

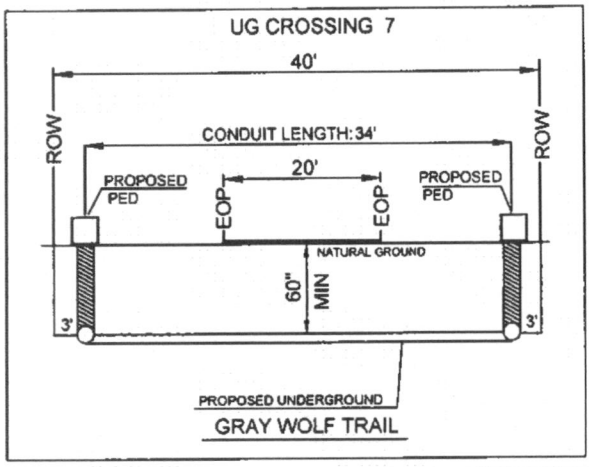
COMCAST

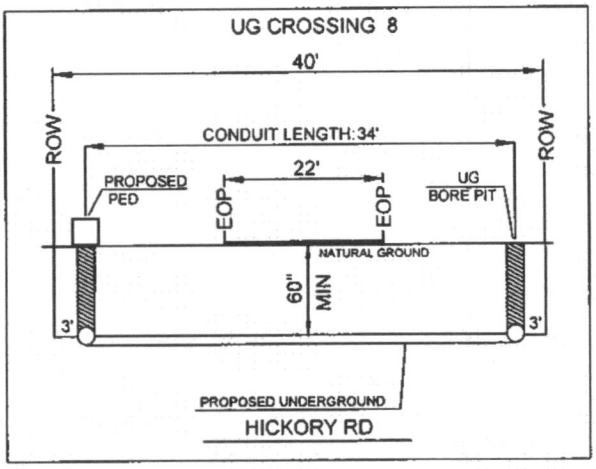
BRAZOS COUNTY
N DOWLING RD
HICKORY RD
TRANSPORT FIBER

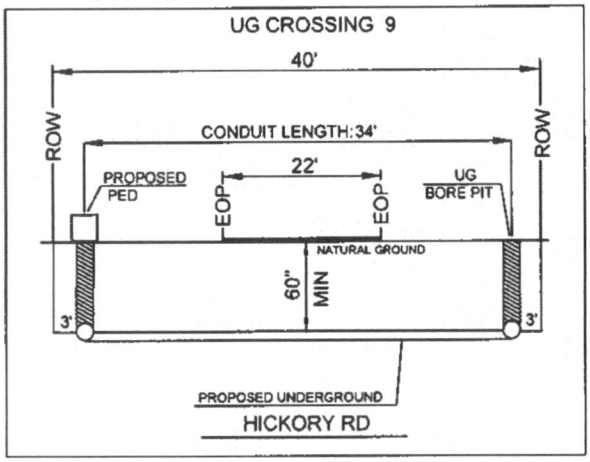
NO SCALE

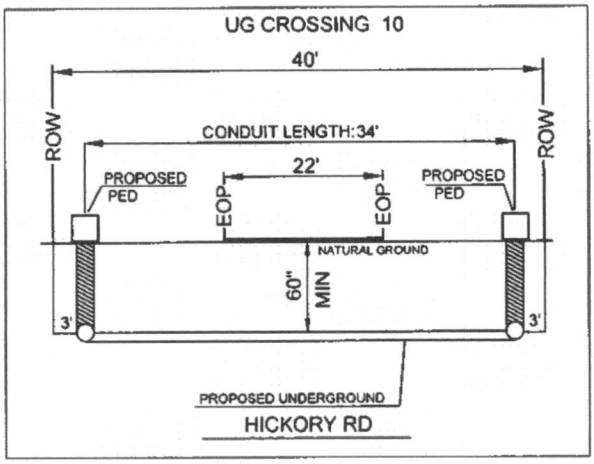


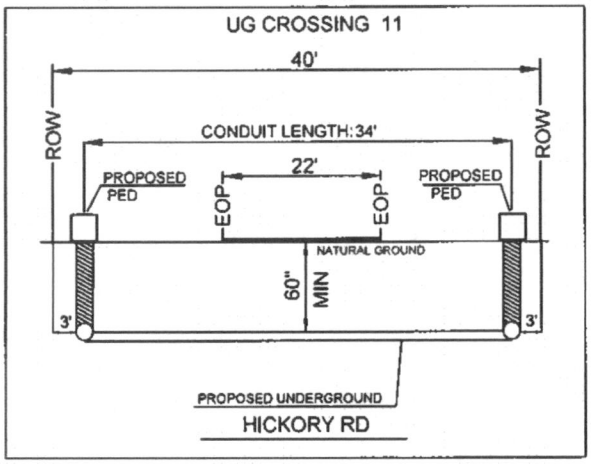
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QUASAR, INC.	NOTE 8: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED	COMCAST	NO SCALE — SHEET 3 OF 12


UG CROSSING 7
40'
ROW
ROW
CONDUIT LENGTH: 34'
20'
PROPOSED PED
PROPOSED PED
EOP
EOP
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
GRAY WOLF TRAIL

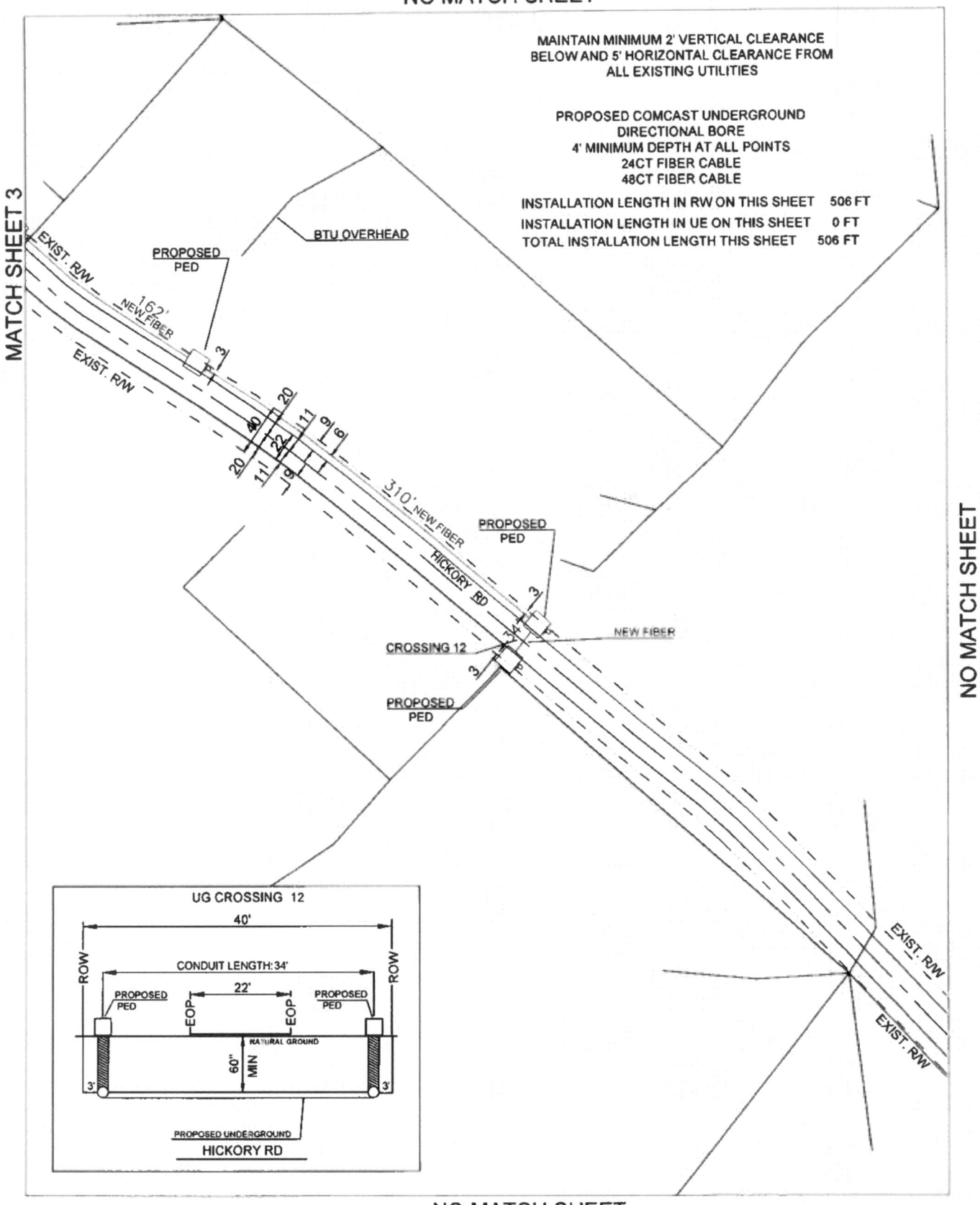

UG CROSSING 8
40'
ROW
ROW
CONDUIT LENGTH: 34'
22'
PROPOSED PED
UG BORE PIT
EOP
EOP
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
HICKORY RD


UG CROSSING 9
40'
ROW
ROW
CONDUIT LENGTH: 34'
22'
PROPOSED PED
UG BORE PIT
EOP
EOP
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
HICKORY RD


UG CROSSING 10
40'
ROW
ROW
CONDUIT LENGTH: 34'
22'
PROPOSED PED
PROPOSED PED
EOP
EOP
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
HICKORY RD


UG CROSSING 11
40'
ROW
ROW
CONDUIT LENGTH: 34'
22'
PROPOSED PED
PROPOSED PED
EOP
EOP
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
HICKORY RD

NO MATCH SHEET



NO MATCH SHEET

PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

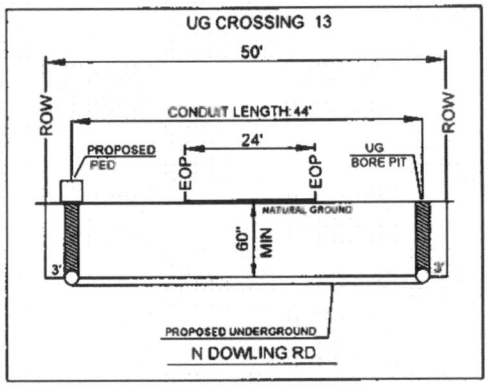
ENGINEERED FOR

COMCAST

BRAZOS COUNTY
HICKORY RD
TRANSPORT FIBER

NO SCALE | SHEET 4 OF 12

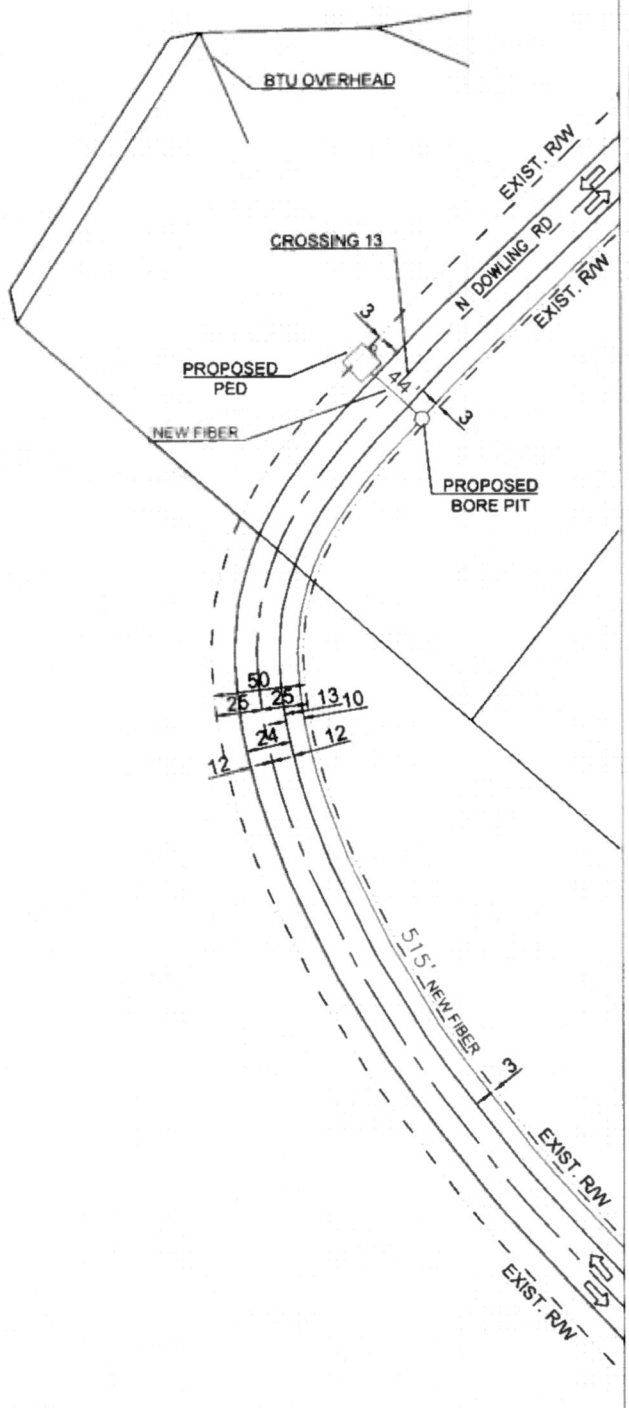
NO MATCH SHEET



MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET	559 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH THIS SHEET	559 FT



NO MATCH SHEET

MATCH SHEET 2

MATCH SHEET 6

NO MATCH SHEET

PREPARED BY

QUASAR, INC.

LEGEND:
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

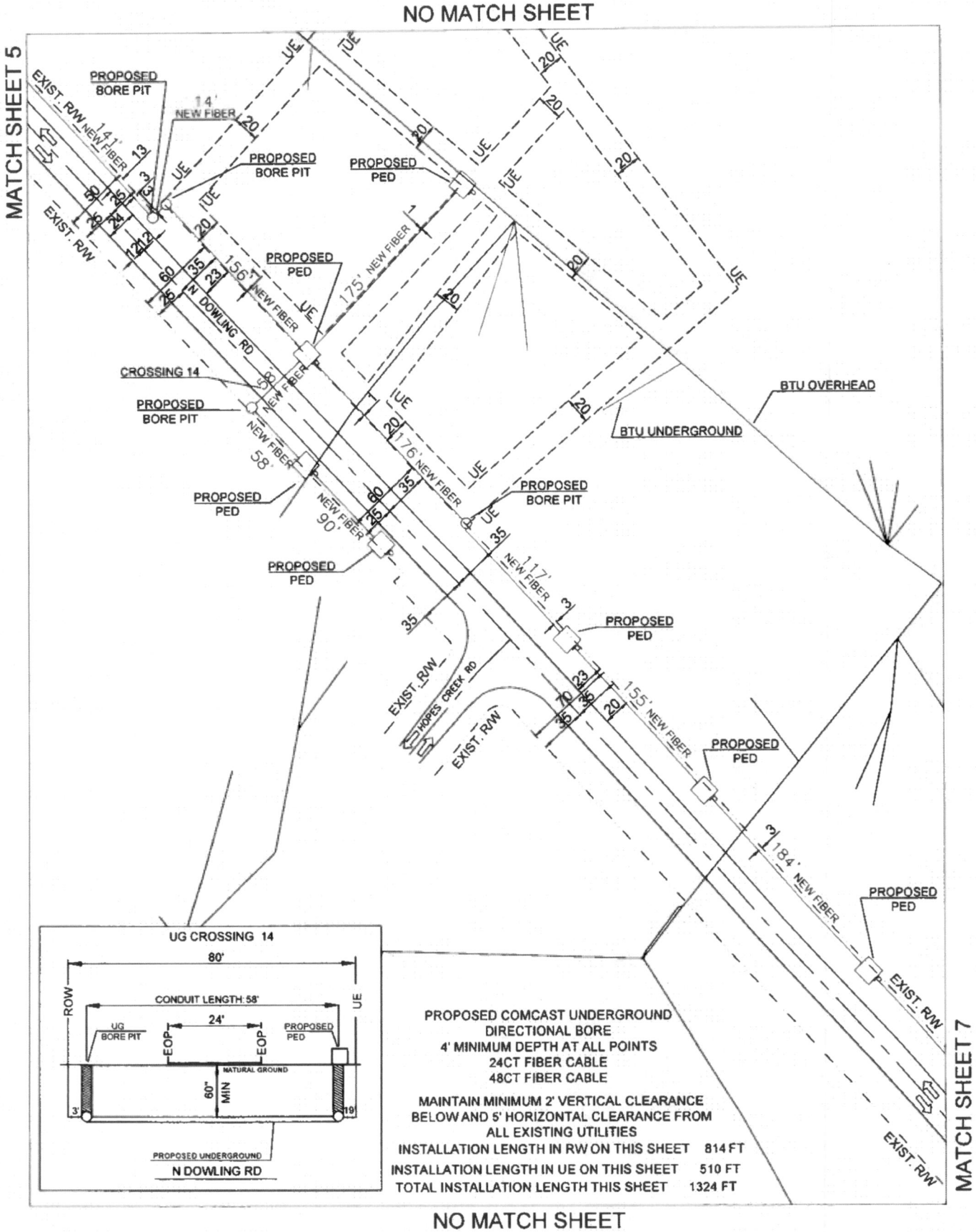
EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND BOODED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER
NO SCALE
SHEET 5 OF 12



PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND

LEGEND:
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

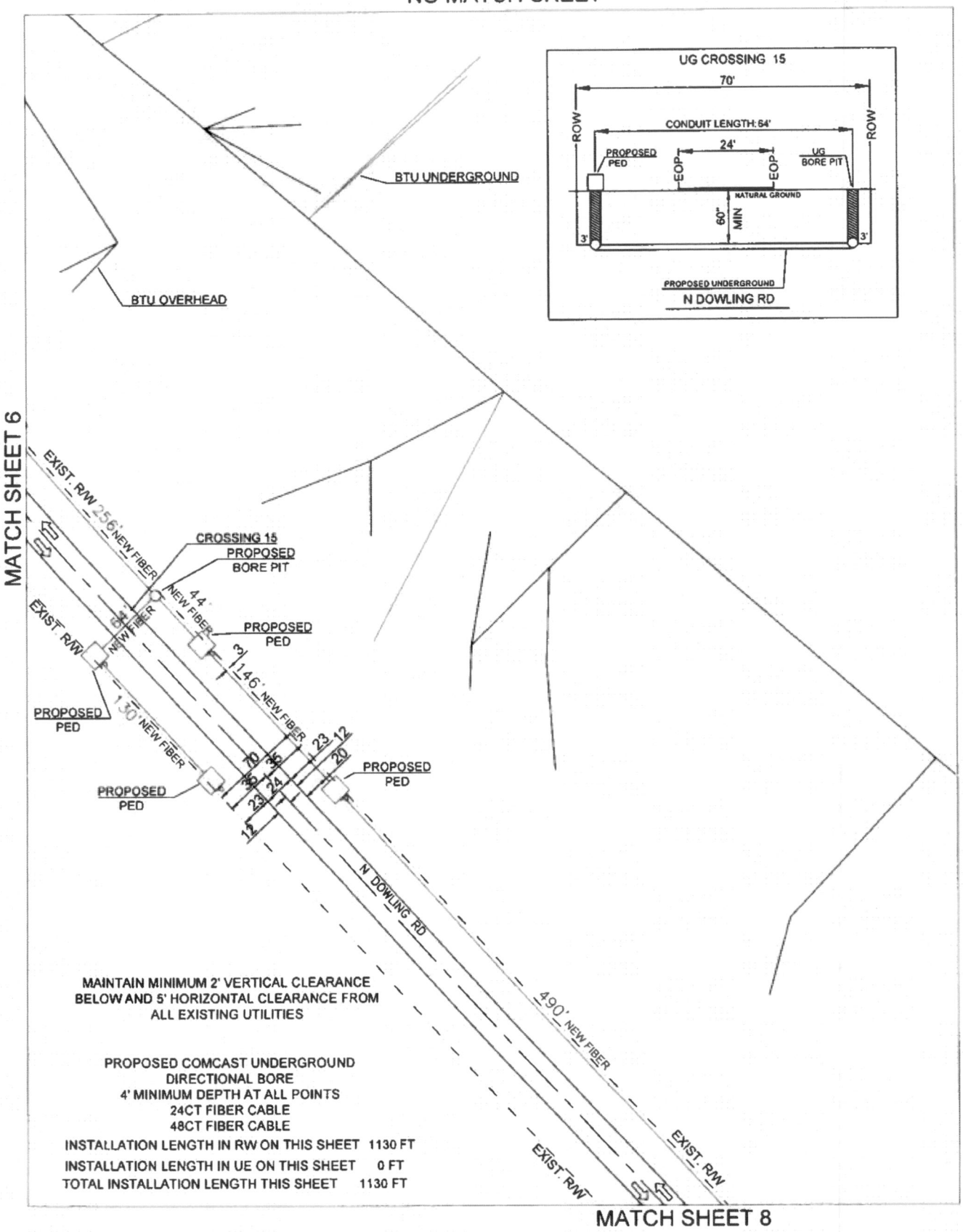
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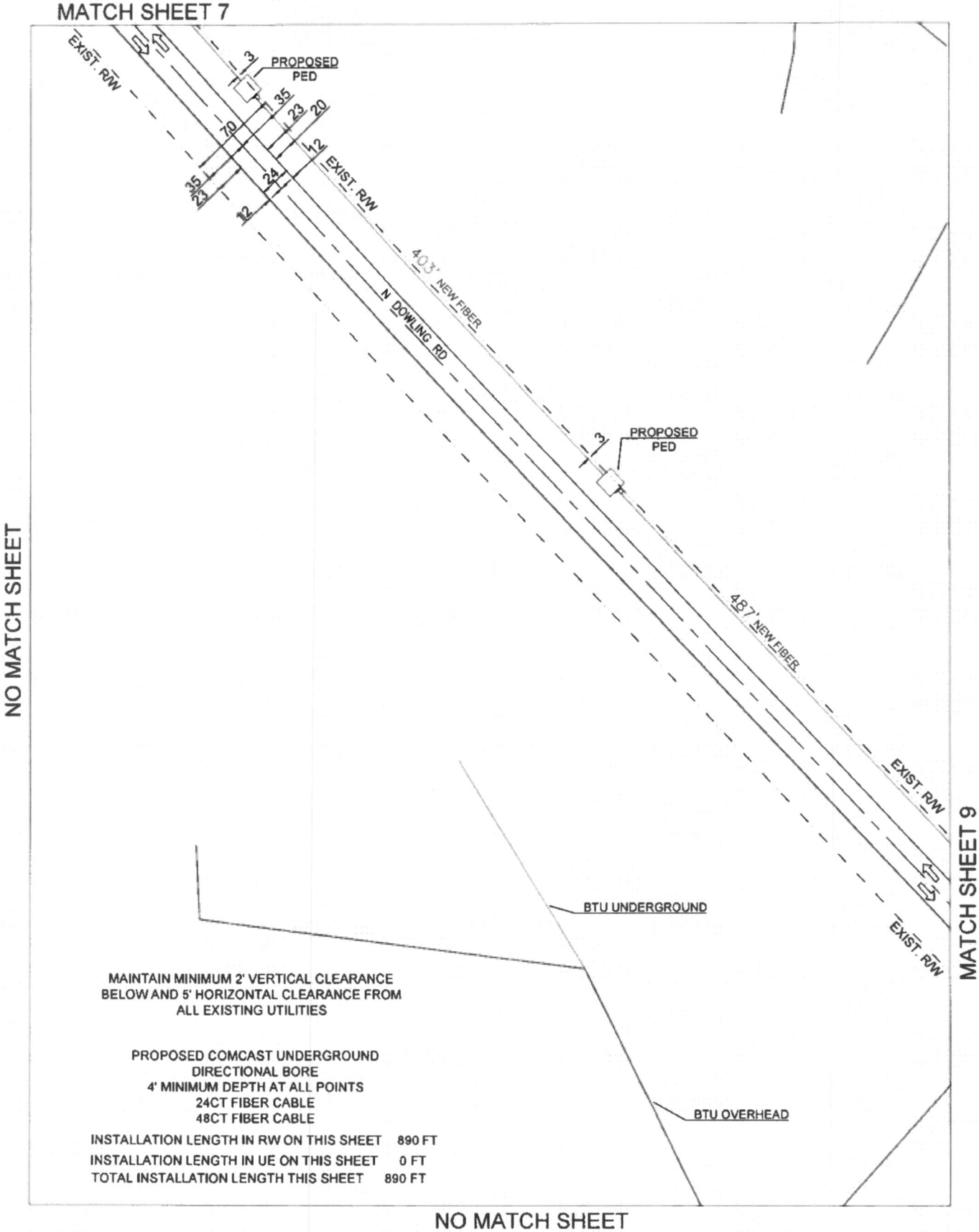
BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER

NO SCALE | SHEET 6 OF 12

NO MATCH SHEET



PREPARED BY	EXISTING POLE PROPOSED PEDESTAL PROPOSED BORE PIT WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY	RIGHT OF WAY LINE IRRIGATION LINE WATER LANE GAS LANE EXISTING ANCHOR 25 PROPOSED RISER NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND BODDED	PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UE - UTILITY EASEMENT BTU OVERHEAD BTU UNDERGROUND	N W E S	ENGINEERED FOR	BRAZOS COUNTY N DOWLING RD TRANSPORT FIBER
QUASAR, INC.				COMCAST	NO SCALE / SHEET 7 OF 12



PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER

PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND WOODED

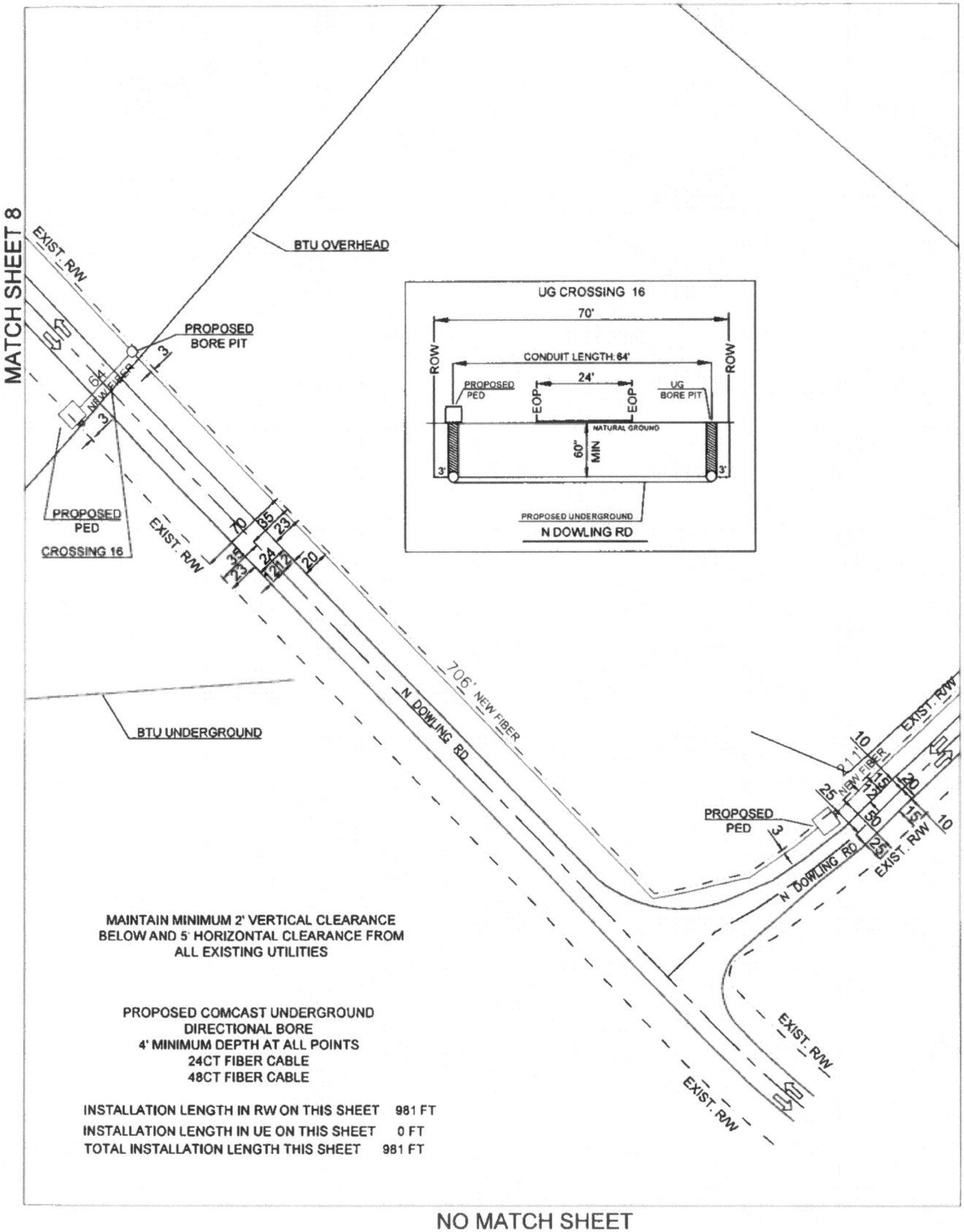
ENGINEERED FOR

COMCAST

BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER

NO SCALE | SHEET 8 OF 12

NO MATCH SHEET



MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 981 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH THIS SHEET 981 FT

NO MATCH SHEET

PREPARED BY

QUASAR, INC.

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

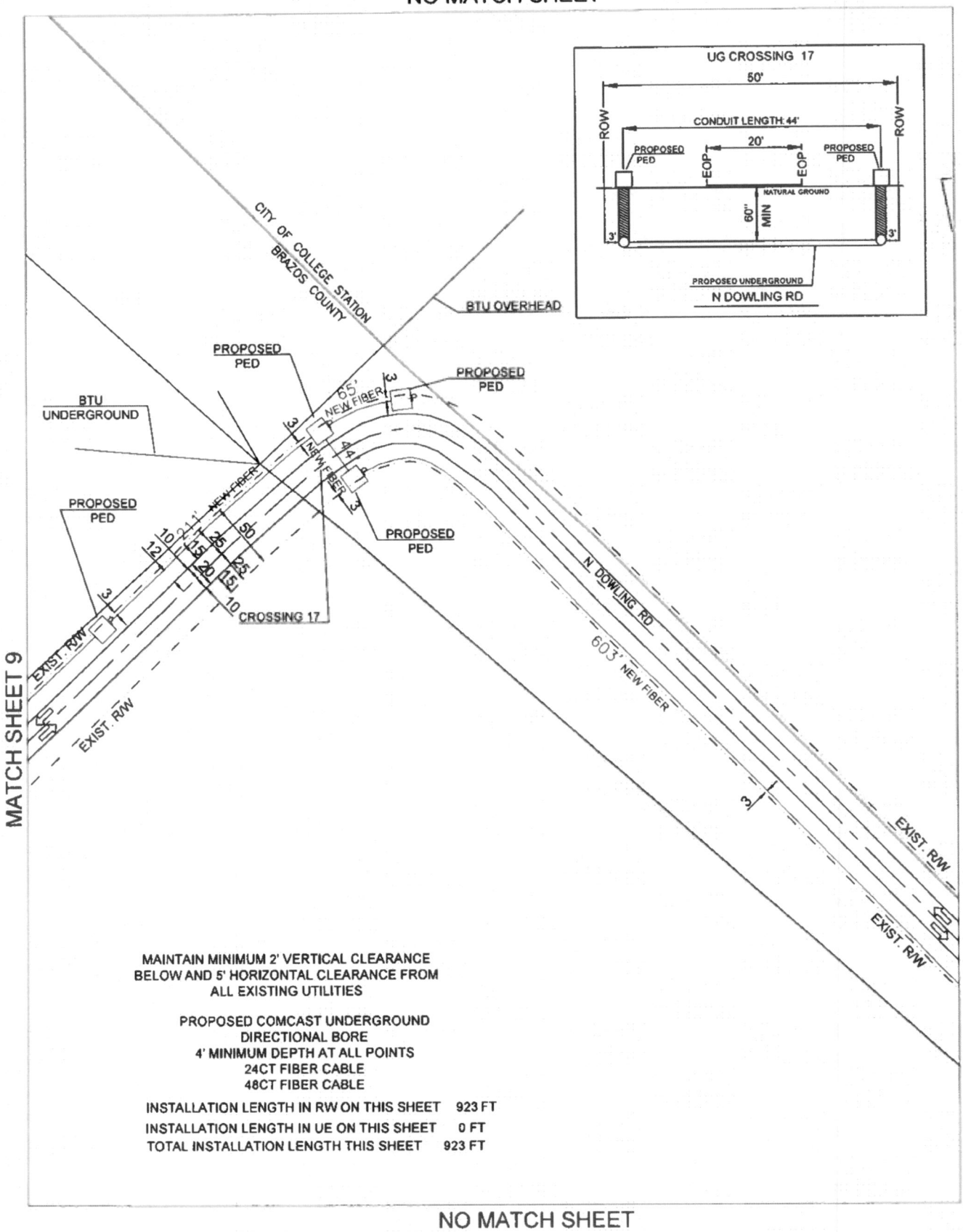
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ENGINEERED FOR

COMCAST

BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER
NO SCALE
SHEET 9 OF 12

NO MATCH SHEET



MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES

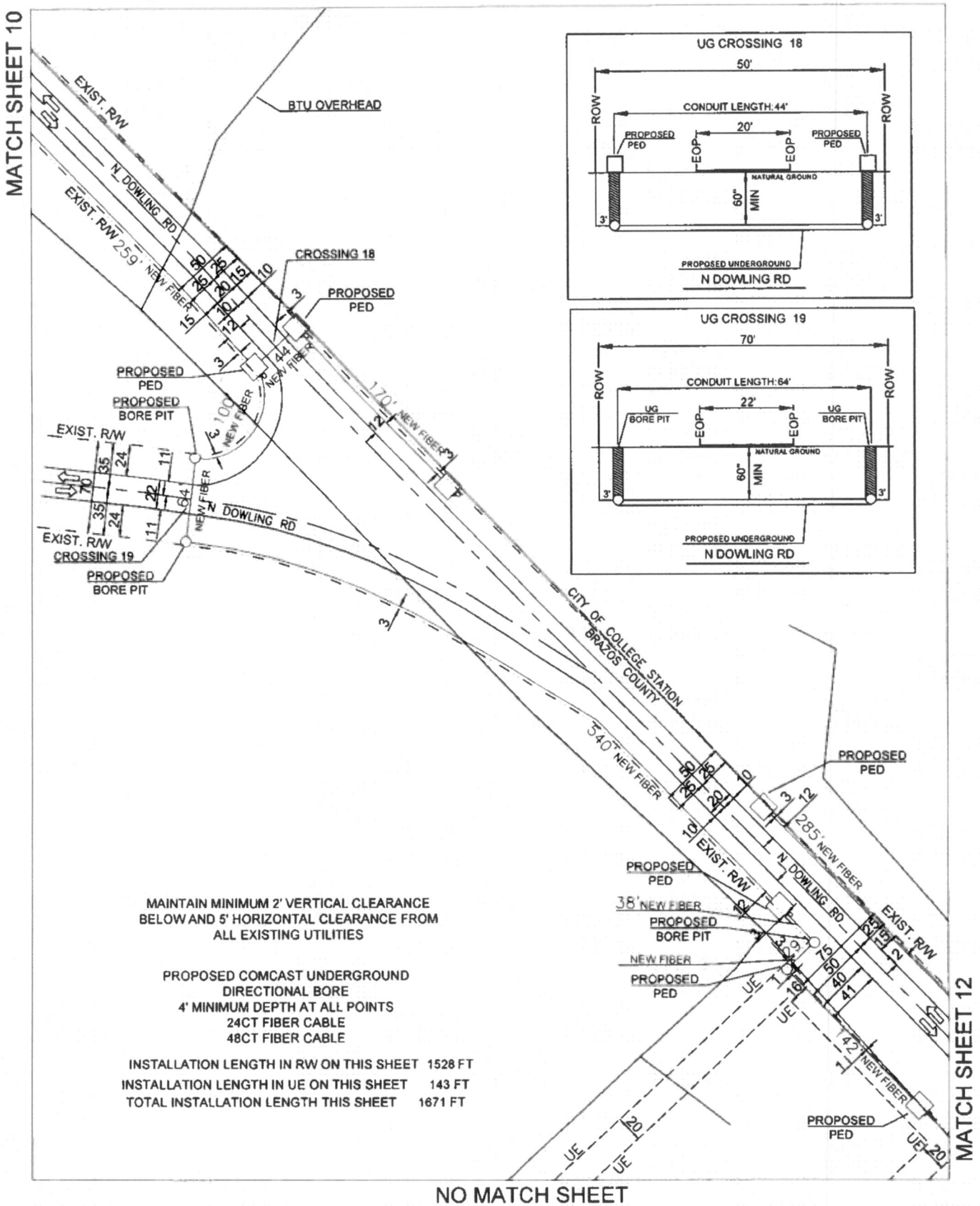
PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET	923 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH THIS SHEET	923 FT

NO MATCH SHEET

PREPARED BY	EXISTING POLE PROPOSED PEDESTAL PROPOSED BORE PIT WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN	RIGHT OF WAY LINE IRRIGATION LINE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER	PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UE - UTILITY EASEMENT BTU OVERHEAD BTU UNDERGROUND		ENGINEERED FOR
QUASAR, INC.	LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY	NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED			COMCAST

BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER
NO SCALE
SHEET 10 OF 12


NO MATCH SHEET
MATCH SHEET 10
EXIST. R/W
N DOWLING RD
EXIST. R/W
259' NEW FIBER
BTU OVERHEAD
CROSSING 18
PROPOSED PED
PROPOSED PED
PROPOSED BORE PIT
100' NEW FIBER
44' NEW FIBER
170' NEW FIBER
EXIST. R/W
N DOWLING RD
EXIST. R/W
CROSSING 19
PROPOSED BORE PIT
NEW FIBER
64'
UG CROSSING 18
50'
ROW
CONDUIT LENGTH: 44'
PROPOSED PED
20'
EOP
EOP
PROPOSED PED
ROW
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
N DOWLING RD
UG CROSSING 19
70'
ROW
CONDUIT LENGTH: 64'
UG BORE PIT
22'
EOP
EOP
UG BORE PIT
ROW
NATURAL GROUND
60" MIN
3'
3'
PROPOSED UNDERGROUND
N DOWLING RD
CITY OF COLLEGE STATION
BRAZOS COUNTY
540' NEW FIBER
PROPOSED PED
285' NEW FIBER
N DOWLING RD
EXIST. R/W
PROPOSED PED
38' NEW FIBER
PROPOSED BORE PIT
NEW FIBER
PROPOSED PED
EXIST. R/W
142' NEW FIBER
PROPOSED PED
UE
UE
UE
UE
UE
20
MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES
PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE
INSTALLATION LENGTH IN RW ON THIS SHEET 1528 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 143 FT
TOTAL INSTALLATION LENGTH THIS SHEET 1671 FT
MATCH SHEET 12
NO MATCH SHEET
PREPARED BY
QUASAR, INC.
EXISTING POLE
PROPOSED PEDESTAL
PROPOSED BORE PIT
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY
RIGHT OF WAY LINE
IRRIGATION LINE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UE - UTILITY EASEMENT
BTU OVERHEAD
BTU UNDERGROUND
NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED
N
W
E
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ENGINEERED FOR
COMCAST
BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER
NO SCALE
SHEET 11 OF 12

NO MATCH SHEET

MATCH SHEET 11

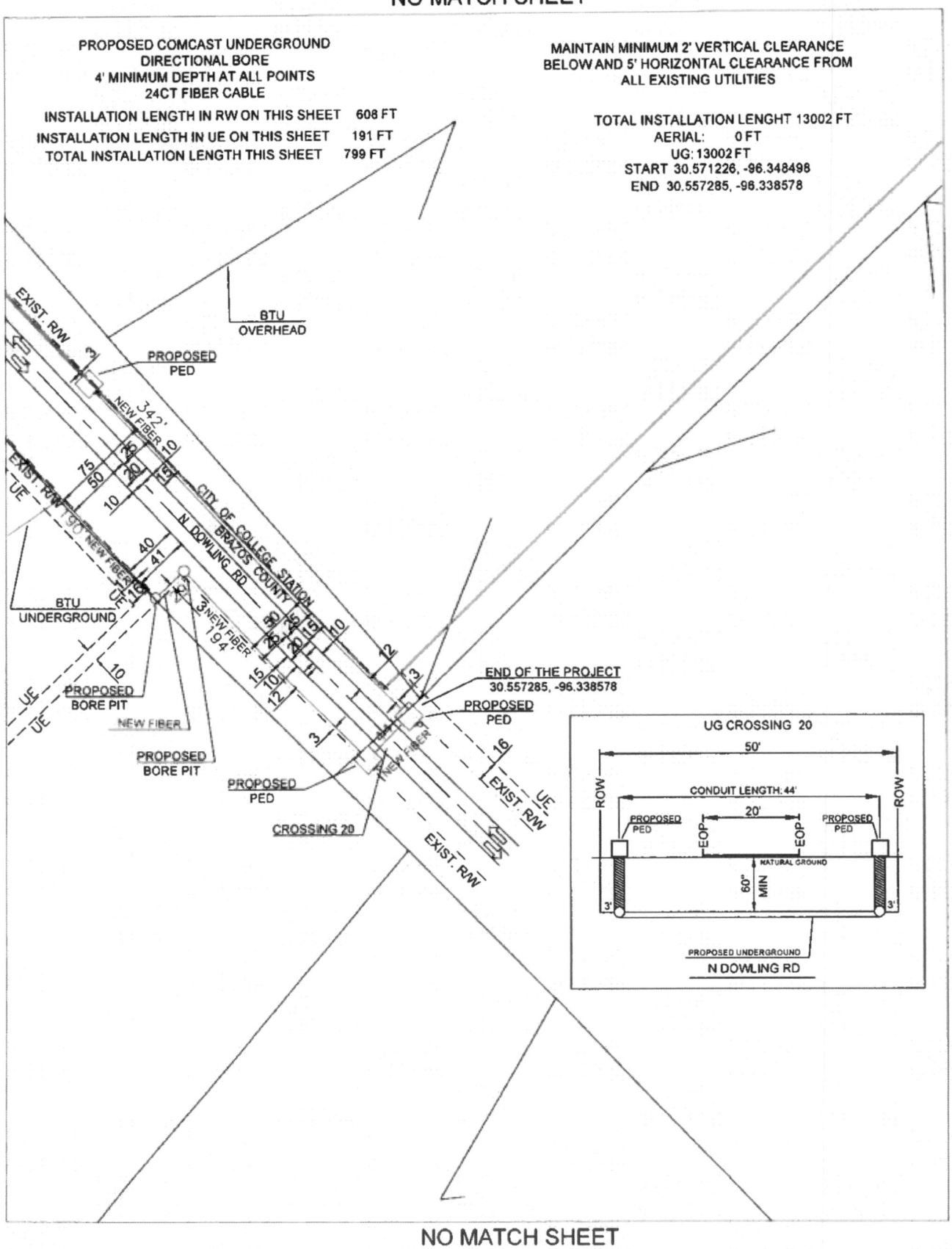
NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE

INSTALLATION LENGTH IN RW ON THIS SHEET 608 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 191 FT
TOTAL INSTALLATION LENGTH THIS SHEET 799 FT

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE FROM
ALL EXISTING UTILITIES

TOTAL INSTALLATION LENGHT 13002 FT
AERIAL: 0 FT
UG: 13002 FT
START 30.571226, -96.348498
END 30.557285, -96.338578



NO MATCH SHEET

PREPARED BY	EXISTING POLE PROPOSED PEDESTAL PROPOSED BORE PIT WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN	RIGHT OF WAY LINE IRRIGATION LINE WATER LANE GAS LANE EXISTING ANCHOR PROPOSED RISER	PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UE - UTILITY EASEMENT BTU OVERHEAD BTU UNDERGROUND		ENGINEERED FOR
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED			COMCAST

BRAZOS COUNTY
N DOWLING RD
TRANSPORT FIBER
NO SCALE
SHEET 12 OF 12

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.

2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.

3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.

4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.

5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.

6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.

2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.

3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.

5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
   a. Any construction (i.e. pit, excavation, hole) left open over night, requires <u>specific nighttime</u> traffic control measures pursuant to the TMUTCD;
   b. If construction is within ten (10) feet of the roadway; or
   c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.

3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045.*

2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.

3. All underground installations shall (these are minimum depths – utility may place deeper):
   a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
   b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
   c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
   d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.

4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.

5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
   Power – 0-2 feet, nominally 1'
   Phone – 2-4 feet, nominally 3'
   Gas – 4-6 feet, nominally 5'
   Cable – 6-8 feet, nominally 7'

6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.

7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.

8. Crossings under a county road shall:
   a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
   b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
   c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.

9. Bore Pits
   a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

10. Any installation within ten (10) feet of edge of pavement shall meet the following:
    a. location must be approved by the County Engineer or his representative
    b. backfilled with cement stabilized material.
    c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
    d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
    e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
    f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.

11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.

12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.

13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.

14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
   - -diameter
   - -wall thickness
   - -material specification
   - -minimum yield strength
   - -maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36"deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

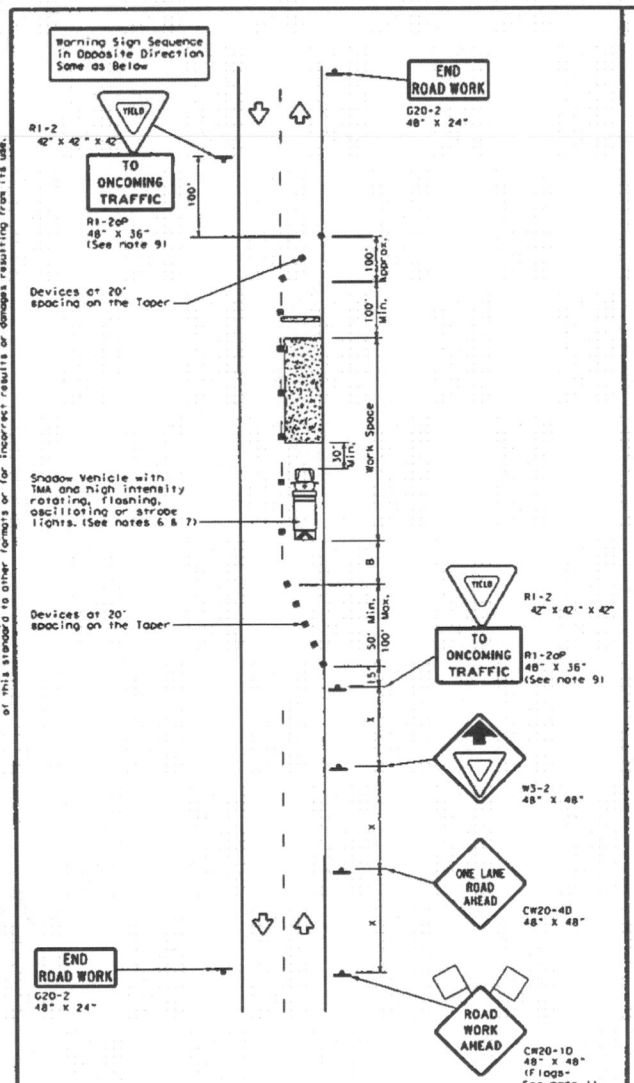
The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

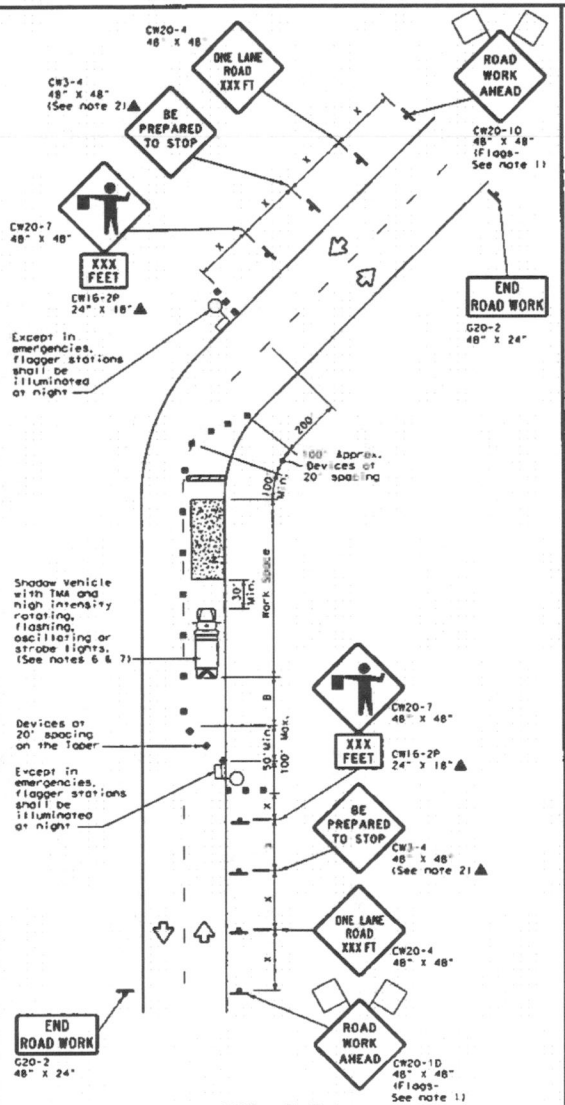
6. Natural Gas Distribution is a line that serves the final customer.

DISCLAIMER:
The use of this standard is governed by the "Texas Engineering Practice Act". No warranty of any kind is made by TxDOT for any purpose whatsoever. TxDOT assumes no responsibility for the conversion of this standard to other formats or for incorrect results or damages resulting from its use.

DATE:
FILE:



TCP (2-2a)
2-LANE ROADWAY WITHOUT PAVED SHOULDERS
ONE LANE TWO-WAY
CONTROL WITH YIELD SIGNS
(Less than 2000 ADT - See Note 9)



TCP (2-2b)
2-LANE ROADWAY WITHOUT PAVED SHOULDERS
ONE LANE TWO-WAY
CONTROL WITH FLAGGERS

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board	M	Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed *	Formula	Minimum Desirable Taper Lengths ** 10' Offset	11' Offset	12' Offset	Suggested Maximum Spacing of Channelizing Devices On a Taper	On a Tangent	Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"	Stopping Sight Distance
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'	200'
35		205'	225'	245'	35'	70'	160'	120'	250'
40		265'	295'	320'	40'	80'	240'	155'	305'
45	L=WS	450'	495'	540'	45'	90'	320'	195'	360'
50		500'	550'	600'	50'	100'	400'	240'	425'
55		550'	605'	660'	55'	110'	500'	295'	495'
60		600'	660'	720'	60'	120'	600'	350'	570'
65		650'	715'	780'	65'	130'	700'	410'	645'
70		700'	770'	840'	70'	140'	800'	475'	730'
75		750'	825'	900'	75'	150'	900'	540'	820'

* Conventional Roads Only
** Taper lengths have been rounded off.
L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓	✓	

GENERAL NOTES

1. Flags attached to signs where shown, are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. The CW3-4 "BE PREPARED TO STOP" sign may be installed after the CW20-4 "ONE LANE ROAD XXX FT" sign, but proper sign spacing shall be maintained.
4. Flaggers should use two-way radios or other methods of communication to control traffic.
5. Length of work space should be based on the ability of flaggers to communicate.
6. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
7. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect a wider work space.

TCP (2-2a)

8. The R1-2 "YIELD" sign traffic control may be used on projects with approaches that have adequate sight distance. For projects in urban areas, work space should be no longer than one half city block. In rural areas, roadways with less than 2000 ADT, work space should be no longer than 400 feet.
9. The R1-2aP "YIELD TO ONCOMING TRAFFIC" sign shall be placed on a support at a 7 foot minimum mounting height.

TCP (2-2b)

10. Channelizing devices on the center line may be omitted when a pilot car is leading traffic and approved by the Engineer.
11. If the work space is located near a horizontal or vertical curve, the buffer distances should be increased in order to maintain stopping sight distance to the flagger and a queue of stopped vehicles. (See table above).
12. Flaggers should use 24" STOP/SLOW paddles to control traffic. Flags should be limited to emergency situations.

Notes:
The contractor must notify the precinct at least 48 hours before a lane closure.

No lanes shall be closed during the hours of 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM Monday through Friday.

Texas Department of Transportation
Traffic Operations Division Standard

TRAFFIC CONTROL PLAN
ONE-LANE TWO-WAY TRAFFIC CONTROL

TCP(2-2)-18

FILE: tcp2-2-18.dgn	DN:	CK:	DW:	CK:
©TxDOT December 1985	CONT	SECT	JOB	HIGHWAY
REVISIONS				
8-95 3-03	DIST	COUNTY		SHEET NO.
1-97 2-12				
4-98 2-18				

152

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC2026 - Southern Pointe Section 403

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of the Final Plat of Southern Pointe Subdivision Section 403, Block 82, Lots 4R, 5R, & 6R; 12.28 Acres; Sterrett D. Smith League; City of College Station ETJ, Brazos County, Texas. Site is located in Precinct 1.

TO: Commissioners Court

FROM: Karlis Bradley

DATE: 05/29/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: Plat denotes a division of one lot to three lots located in the Southern Pointe Subdivision. No effect on the current years budget.
4. Consequences for failing to approve Agenda Item:
5. Deadline for Item Approval: As soon as possible
6. Site of work being performed, if applicable: State Hwy 6 and Peach Creek Cutoff.

ATTACHMENTS:

File Name	Description	Type
Memorandum_-_Plat_Review-Southern_Pointe_Section_403_Block_82_Lots_4R_5R_and_6R.pdf	Memorandum - Plat Review Process	Backup Material
FP_Southern_Pointe_Section_403_Replat.pdf	Application for Development	Backup Material
FP_Southern_Pointe_Sec_403.pdf	Plat	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC2026 - Southern Pointe Section 403

DATE OF COURT MEETING: 6/9/2026

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FP_Southern_Pointe_Section_403_Replat.pdf	Application for Development	Backup Material
FP_Southern_Pointe_Sec_403.pdf	Plat	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

BRAZOS COUNTY
ROAD AND BRIDGE DEPARTMENT
Prarthana P. Banerji, P.E., C.F.M., Brazos County Engineer

Memorandum

To: Brazos County Commissioners' Court

From: Prarthana Banerji, PE, CFM

Date: May 28, 2026

Subject: Subdivision Plat of Southern Pointe Section 403, Block 82, Lots 4R, 5R & 6R Being a Replat of Block 82, Lot 4 (MUD NO. 1)

I have reviewed the subject document to ensure compliance with the Brazos County Subdivision Regulations, approved July 5, 2016, by the Commissioners' Court of Brazos County, Texas. In addition, I affirm the following:

Plat Application received, signed and dated.
Plat review fees have been paid.
Copy of the plat was provided to Health District, 911, Water District/Company for review.
Confirmation was received from the Health District for On-Site Sewage evaluation.
Confirmation was received from Brazos County 911 for road names.
Confirmation was received from Water District/Company stating water availability, etc.
ETJ approval received from City of College Station.

I recommend the subject plat be submitted to the next available Commissioners' Court agenda.

2617 Highway 21 West Bryan, Texas 77803 Office (979)822-2127 / Fax (979)775-0453

Brazos County Road & Bridge Office
2617 SH 21 West
Bryan, TX 77803
Telephone: (979) 822-2127
Fax: (979 775-0456
Email: plats@brazoscountytx.gov

PLAT APPLICATION

SUBJECT PROPERTY INFORMATION

APPLICATION DATE *: March 23, 2026	RESUBMITTAL: ☐ YES ☑ NO
PROJECT / SUBDIVISION NAME: Southern Pointe Section 403 Replat Lot 4	
PROJECT ADDRESS OR LOCATION: 1135 SOUTHERN POINTE PKWY TX	
LEGAL DESCRIPTION: LOT 4, BLOCK 82, SOUTHERN POINTE SUBDIVISION SECTION 403 FILED IN VOLUME 19293, PAGE 250	
IF RESUBMITTAL, PROJECT FORMERLY KNOWN AS: N/A	
NUMBER OF LOTS: 3	TOTAL ACREAGE 12.280
JURISDICTION : ☐ _____ CITY LIMITS ☑ College Station ETJ ☐ OUTSIDE ALL CITY LIMITS AND ETJs	

* **Notification of Application completeness will be given within 10 days of Application date. All incomplete Applications will be rejected. This Application shall expire five (5) years from the Application date of the project.**

TYPE OF APPLICATION

☐ MASTER PLAN	☐ SIMPLIFIED PLAT	☐ PRELIMINARY PLAN
☐ FINAL PLAT	☐ AMENDING PLAT	☑ REPLAT

APPLICATION PURPOSE

☐ RESIDENTIAL	☐ MANUFACTURED HOME RENTAL COMMUNITY	☑ COMMERCIAL
☐ OTHER (Please explain):		

FLOODPLAIN

IS ANY OF THE PROPERTY LOCATED IN A FLOODPLAIN OR FLOOD HAZARD AREA? ☐ YES ☑ NO

Acknowledgment: The flood hazard boundary maps and other flood data used by Brazos County in evaluating flood hazards to proposed Developments are considered reasonable and accurate for regulatory purposes and are based on the best available scientific and engineering data On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. Issuance of a Floodplain Permit in accordance with the Brazos County Flood Damage Prevention Ordinance does not imply that Development outside the areas of special flood hazard will be free from flooding or flood damage. Issuance of a permit shall not create liability on the part of Brazos County or any officer or employee of Brazos County in the event flooding or flood damage does occur.

TxDOT RIGHT OF WAY

WILL ANY CONSTRUCTION OCCUR IN TxDOT RIGHT-OF-WAYS? ☐ YES ☑ NO

DIGITAL FILE SUBMISSION

COUNTY ENGINEER	☑ ADOBE (.pdf file)	☑ AutoCAD (.dwg file)	(Email To: plats@brazoscountytx.gov)
911 ADDRESSING	☑ ADOBE (.pdf file)	☑ AutoCAD (.dwg file)	(Email To: gis@brazoscountytx.gov)

CONTACT INFORMATION

APPLICANT INFORMATION		
FIRM NAME: BV Southern Pointe Development, Inc		
CONTACT: Wallace Phillips		
ADDRESS: 140 Midtown Dr		
CITY: College Station	STATE: TX	ZIP: 77845
PHONE: 979-255-4466	FAX:	
EMAIL: wsphillips3@gmail.com		

PROPERTY OWNER INFORMATION		
FIRM NAME: Phillips 3 Land Holdings, LLC		
CONTACT: Wallace Phillips		
ADDRESS: 1140 Midtown Dr		
CITY: College Station	STATE: Texas	ZIP: 77845
PHONE: 979-255-4466	FAX:	
EMAIL: wsphillips3@gmail.com		

ENGINEER INFORMATION		
FIRM NAME: Schultz Engineering, LLC		
CONTACT: Ricky Flores, PE		
ADDRESS: 911 Southwest Parkway E		
CITY: College Station	STATE: TX	ZIP: 77840
PHONE: 979-764-3900	FAX: 979-764-3910	
EMAIL: eng@schultzeng.com		

SURVEYOR INFORMATION		
FIRM NAME:		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:	FAX:	
EMAIL:		

OTHER INFORMATION		
FIRM NAME:		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:	FAX:	
EMAIL:		

PROPERTY OWNER CONSENT / AGENT AUTHORIZATION

By my signature, I hereby affirm that I am the property Owner of record, or if the Applicant is an organization or business entity, that authorization has been granted to represent the Owner, organization or business in this Application. I certify that the preceding information is complete and accurate, and it is understood that I agree to the Development/Subdivision of this property.		
SIGNATURE: Signed by: Wallace Phillips B425E4A288CD449...	PRINTED NAME: Wallace Phillips	DATE: 3/27/2026
SIGNATURE:	PRINTED NAME:	DATE:
By signing this form, the Owner of the property authorizes Brazos County to begin proceedings in accordance with the process for this type of Application indicated on page one of this Application. The Owner further acknowledges that submission of an Application does not in any way obligate the County to approve the Application and that although County staff may make certain recommendations regarding this Application, the Commissioner's Court may not follow that recommendation and may make a final decision that does not conform to the staff's recommendation.		

CALCULATIONS OF FEES					
MASTER PLAN:	No charge	SIMPLIFIED PLAT:	$100	PRELIMINARY PLAN:	$150 + $10 per lot
FINAL PLAT:	$200 + $20 per lot	AMENDING PLAT:	$100	REPLAT:	$200

RECEIPT BY BRAZOS COUNTY (Official Use Only)	
DATE APPLICATION RECEIVED: 5/29/26	DATE APPLICATION RECEIVED / REJECTED: ____/____/____
SIGNATURE:	SIGNATURE:
Receipt of this Application by Brazos County does not provide confirmation or acceptance of a complete Application, nor does it waive requirements for any additional information not contained as part of this Application which may also be needed as a part of the review process.	

Application Check List:

Copies of finished plat with corrections *(if* any):

- ☑ Three (3) hard copies to Brazos County
- ☑ One (1) .pdf copy to Brazos County
- ☑ One (1) .dwg copy to Brazos County
- ☑ One (1) hard copy to Brazos County Health District
- ☑ One (1) hard copy to Brazos County 911
- ☑ One (1) hard copy to local Water District or Company

Letters of approval (to be sent by the approving institution directly to Brazos County Engineering):

- ☑ Letter from Brazos County Health District - For On-site sewage evaluation.
- ☑ Letter from Brazos County 911 - For Road names.
- ☑ Letter from Water District or Company. - Stating water availability, etc.

If property is within an Extraterritorial Jurisdiction (ETJ) of a City:

- ☑ Approval notification from appropriate City.

Applicant attests that they have signed this Application in the capacity designated, if any, and further attests that they have read document and the statement contained herein and any attached are true and factual. All Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County Engineering Office and all applicable blanks are filled in the Application above.

SIMPLIFIED FINAL PLAT REQUIREMENTS

Every Simplified Plat shall include all of the following:

- ☑ Title Block with the following information:
  - ☑ Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
  - ☑ Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.) (Replats need to retain original Subdivision name.)
  - ☑ Date of preparation. (Include the date of any revisions on the plat.)
  - ☑ Engineer's scale in feet.
  - ☑ Total area intended to be developed.
  - ☑ Proposed number of Lots to be developed.
  - ☑ Re-plat or Amending Plat, existing Lot and Block description or Abstract name and number.
- ☑ North arrow.
- ☑ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
- ☑ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
- ☑ All horizontal control and vertical elevations depicted on the plat shall be tied to NAD83 and NAVD 1988 Datum.
- ☑ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plat.
- ☑ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use.
- ☑ All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plat drawing.
- ☑ County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries.
- ☑ Road names and Right-of-Way width for all Roads. (Existing and proposed)
- ☑ All existing and proposed plat boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
- ☑ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.)
- ☑ Pipelines: label company with volume and page.
- ☑ All certification language as found in Appendix C.
- ☑ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens. The dedication shall be accompanied by the Certificate of Ownership and Dedication language found in Appendix C. The Owner's and any lien holder's dedication, and restrictions if any duly acknowledged in the manner required for acknowledgement of deeds, shall also be provided.
- ☑ All proposed Easements and existing Easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
- ☑ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plat note.
- ☑ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and

distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)

- ☑ All Subdivision external corners, angle points, points of curvature and points of tangency shall be set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded and shall be a TxDOT "Light Duty Setting" monument with an aluminum or bronze disk as specified in Appendix C of the TxDOT Survey Manual of April 2011. Alternately, Bernsten® Standard Aluminum Base monument (or equivalent as approved by the County Engineer) embedded and backfilled with compacted sand may be used. All Daughter Lots, Blocks and rights-of-way within the Subdivision shall be fully monumented in compliance with the Texas Board of Professional Land Surveying Act and the Board Rules set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded.
- ☑ Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- ☑ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☑ The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- ☑ The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- ☑ If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- ☑ BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- ☑ A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be twelve (12) inches higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- ☑ If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- ☑ A separate drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- ☑ The certification language as found in Appendix C for both the Commissioner's Court approval and the County Clerk's filing certificate shall be located on the face of the plat. These signatures shall be obtained after approval by the Brazos County Commissioner's Court.
- ☑ If any Lot within the plat will be served by a well or an On-site Sewage Facility (OSSF), a letter must be provided by the Brazos County Health District stating they have examined the plat and that it is in compliance with the Brazos County On-site Sewage Facility (OSSF) Regulations, Construction Standards for On-site Sewage Facility (OSSF) Regulations as published by the Texas Commission on Environmental Quality (TCEQ). This letter must be signed by a representative of the District prior to Final Plat approval.

- ☑ If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
- ☑ If rural route mailboxes are proposed, the plat note as found in Appendix G.2 for placement of such mailboxes shall be shown on the face of the plat.
- ☑ If any areas of the plat are located outside of all incorporated areas, the plat note as found in Appendix G.1 regarding the requirement to obtain a unique Development Permit from the Brazos County Floodplain Administrator prior to locating or altering a structure or land shall be placed on the plat.
- ☑ It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
- ☑ Driveway culverts for all Lots shall be designed by a Licensed Professional Engineer.
- ☑ If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
- ☑ The diameter and length for each driveway culvert shall be shown on a table on the plat. This information shall also be placed in the deed restrictions for the Lots in the Subdivision.
- ☑ The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
- ☑ Any Improvements proposed within the Right-of-Way including, but not limited to, irrigation, landscaping, sidewalks, Subdivision identification signs, etc. shall be maintained in accordance with an executed license agreement between the County and the Owner.
- ☑ This check list along with the required copies of the plat shall be submitted to the County Engineer for approval.
- ☑ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- ☑ All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

MASTER PLAN / PRELIMINARY PLAN REQUIREMENTS

Every Master Plan / Preliminary Plan shall include all of the following:

- ☐ Title Block with the following information:
  - ☐ Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
  - ☐ Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.)
  - ☐ Date of preparation. (Include the date of any revisions on the plan.)
  - ☐ Engineer's scale in feet.
  - ☐ Total area intended to be developed.
  - ☐ Proposed number of Lots to be developed.
  - ☐ Abstract name and number.
- ☐ The Preliminary Plan shall carry the legend "PRELIMINARY PLAN FOR REVIEW PURPOSES ONLY".
- ☐ North arrow.
- ☐ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
- ☐ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
- ☐ All horizontal control and vertical elevations depicted on the plan shall be tied to NAD83 and NAVD 1988 Datum.
- ☐ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plan.
- ☐ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use.
- ☐ All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plan drawing.
- ☐ County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries.
- ☐ Road names and Road designation (whether the Road will be public or privately owned), pavement width and Right-of-Way width for all proposed Roads within and all existing Roads abutting the plan. (Proposed and existing)
- ☐ All existing and proposed plan boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
- ☐ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.) (Existing and proposed.)
- ☐ Pipelines: label company with volume and page.
- ☐ The Preliminary Plan (including the entire Parent Tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The Preliminary Plan may also be shown on multiple sheets if necessary to show all detail and required information as required by this section.
- ☐ Size, in acres, of all Daughter Tracts.
- ☐ Centerline tangent lengths and curve data for all proposed Roads.
- ☐ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens.

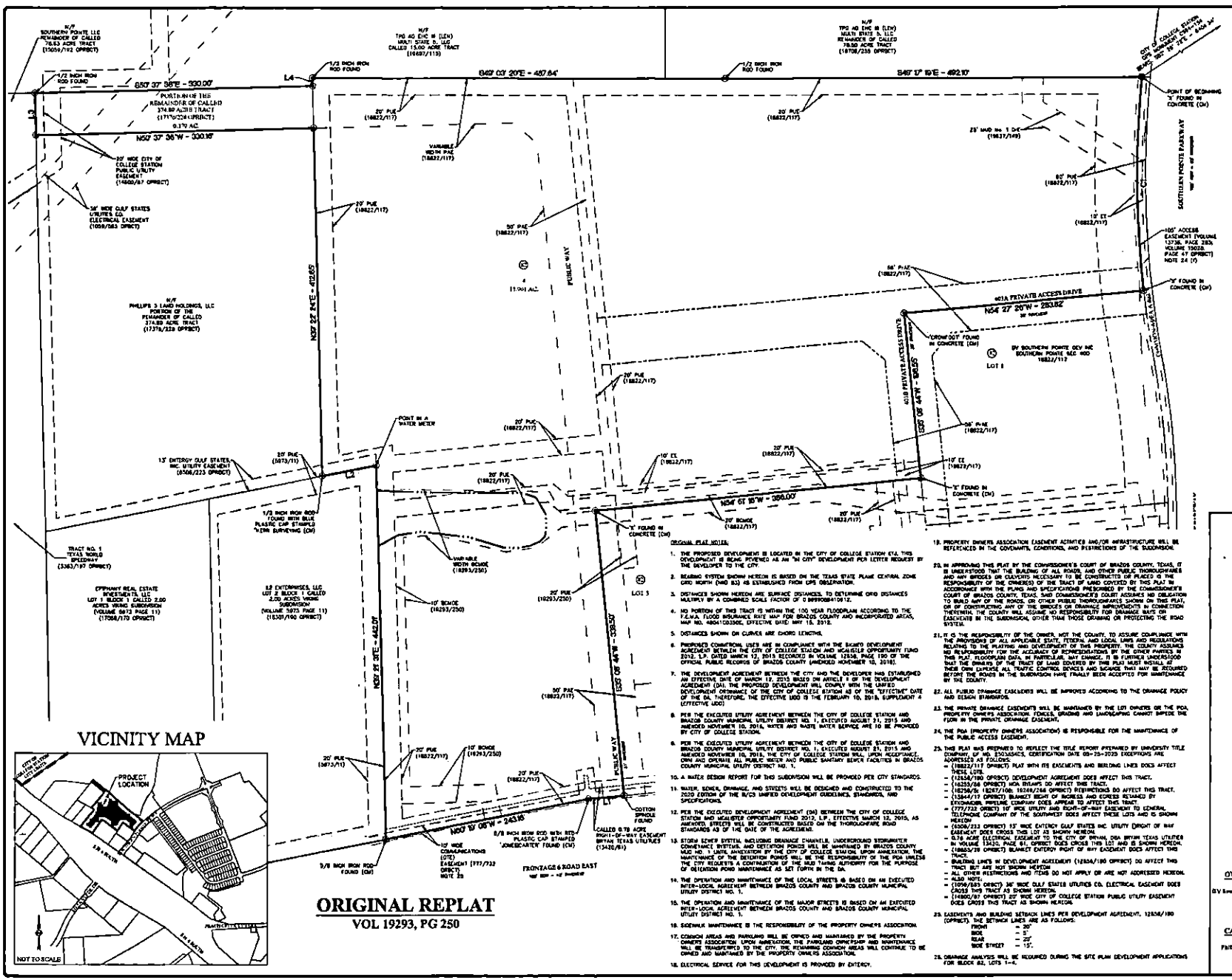
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- ☐ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plan note.
- ☐ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)
- ☐ Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- ☐ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☐ The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- ☐ The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- ☐ If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- ☐ BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- ☐ A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be 12-inches higher than the highest spot elevation that is located within five feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- ☐ If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- ☐ A drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- ☐ If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
- ☐ It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
- ☐ The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.

- ☐ If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
- ☐ For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
- ☐ Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
- ☐ If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
- ☐ Locations of existing and proposed private alleys.
- ☐ Locations of existing and proposed public areas.
- ☐ Locations of other public improvements, including but not limited to parks, schools and other public facilities.
- ☐ The location of proposed cluster mailboxes, as required.
- ☐ All proposed Off-site Easements for infrastructure construction must be shown on the Preliminary Plan.
- ☐ Proposed phasing. Each phase must be able to stand alone to meet requirements of these Regulations.
- ☐ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- ☐ If the proposed Preliminary Plan is to be a Private Subdivision (containing privately maintained Roads), the title of the plan shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
- ☐ This check list along with the required copies of the plan shall be submitted to the County Engineer for approval.
- ☐ Include a description of contributing drainage to the proposed Subdivision. The submittal shall include the area, slope and type of Development in the contributing area.
- ☐ Drainage narrative in compliance with the BCEDG.
- ☐ Clearly indicate the method of sanitary sewage treatment and/or disposal such as, but not limited to, municipal sewer service, private sewage disposal system and On-site sewage facilities including the size and location of all proposed sewer mains and manholes. Preliminary grades for each main between manholes and the depth at each manhole shall also be shown.
- ☐ All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

FINAL PLAT APPLICATION REQUIREMENTS

Every Final Plat must include all of the items provided on the Simplified Plat checklist as well as the following:

- ☑ For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
- ☑ If public Roadways are to be built as part of the plat, the plat note regarding the responsibility for construction of Roadways as found in Appendix G.3 shall be placed on the face of the plat.
- ☑ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☑ Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
- ☑ If more than four mailboxes are to be provided within the Subdivision, cluster mailboxes shall be provided and the location of such shall be indicated on the plat.
- ☑ If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
- ☑ Locations of existing and proposed private alleys.
- ☑ Locations of existing and proposed public areas.
- ☑ Locations of other Public Improvements, including but not limited to parks, schools and other public facilities.
- ☑ All Off-site Easements for infrastructure construction must be shown on the Final Plat with a volume and page listed to indicate where the separate instrument Easements were filed. Separate instrument Easements must be filed prior or concurrently with Final Plat.
- ☑ Proposed phasing. All phasing shall be in accordance with the approved Master Plan and/or Preliminary Plan and each phase must be able to stand alone to meet requirements of these Regulations. Infrastructure costs should be separate for each phase of the Subdivision.
- ☑ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property.
- ☑ If the proposed Final Plat is to be a Private Subdivision (containing privately maintained Roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
- ☑ In the case of an On-site Sewage Facility (OSSF), the Developer shall be responsible for providing a Development Plan, as performed by a Professional Sanitarian, a Licensed Professional Engineer, or person certified as required by TCEQ Title 30 TAC Chapter 285. The sewage disposal plan shall be performed according rules and regulations established by the Brazos County On-site Sewage Facility (OSSF) Order and TCEQ Title 30 TAC Chapter 285.



LINE TABLE		
LINE #	LENGTH	DIRECTION
L1	42.24'	N04° 01' 16"W
L2	84.93'	N60° 23' 42"W
L3	30.00'	N39° 37' 29"E
L4	8.44'	N39° 22' 34"E

Curve Table						
CURVE #	LENGTH	RADIUS	DELTA	TANGENT	CHORD	CHORD DIRECTION
C1	253.56'	1212.50'	011°59'15"	127.31'	253.22'	S40°30'36"W

ORIGINAL PLAT NOTES:

1. THE PROPOSED DEVELOPMENT IS LOCATED IN THE CITY OF COLLEGE STATION ETJ. THIS DEVELOPMENT IS BEING REVIEWED AS AN "IN CITY" DEVELOPMENT PER LETTER REQUEST BY THE DEVELOPER TO THE CITY.
2. BEARING SYSTEM SHOWN HEREON IS BASED ON THE TEXAS STATE PLANE CENTRAL ZONE GRID NORTH (NAD 83) AS ESTABLISHED FROM GPS OBSERVATION.
3. DISTANCES SHOWN HEREON ARE SURFACE DISTANCES. TO DETERMINE GRID DISTANCES MULTIPLY BY A COMBINED SCALE FACTOR OF 0.99990884109812.
4. NO PORTION OF THIS TRACT IS WITHIN THE 100 YEAR FLOODPLAIN ACCORDING TO THE F.E.M.A. FLOOD INSURANCE RATE MAP FOR BRAZOS COUNTY AND INCORPORATED AREAS, MAP NO. 48041C0335D, EFFECTIVE DATE: MAY 16, 2012.
5. DISTANCES SHOWN ON CURVES ARE CHORD LENGTHS.
6. PROPOSED COMMERCIAL USES ARE IN COMPLIANCE WITH THE BCMDD DEVELOPMENT AGREEMENT BETWEEN THE CITY OF COLLEGE STATION AND MCALISTER OPPORTUNITY FUND 2012, L.P. DATED MARCH 12, 2013 RECORDED IN VOLUME 12536, PAGE 190 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY (AMENDED NOVEMBER 10, 2016).
7. THE DEVELOPMENT AGREEMENT BETWEEN THE CITY AND THE DEVELOPER HAS ESTABLISHED AN EFFECTIVE DATE OF MARCH 12, 2013 BASED ON ARTICLE 5 OF THE DEVELOPMENT AGREEMENT (DA). THE PROPOSED DEVELOPMENT WILL COMPLY WITH THE UNIFIED DEVELOPMENT ORDINANCE OF THE CITY OF COLLEGE STATION AS OF THE "EFFECTIVE" DATE OF THE DA. THEREFORE, THE EFFECTIVE UDO IS THE FEBRUARY 10, 2011 SUPPLEMENT 4 (EFFECTIVE UDO)
8. PER THE EXECUTED UTILITY AGREEMENT BETWEEN THE CITY OF COLLEGE STATION AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1, EXECUTED AUGUST 31, 2015 AND AMENDED NOVEMBER 10, 2016, THE CITY OF COLLEGE STATION WILL UPON ACCEPTANCE, OWN AND OPERATE ALL PUBLIC WATER AND PUBLIC SANITARY SEWER FACILITIES IN BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1.
9. PER THE EXECUTED UTILITY AGREEMENT BETWEEN THE CITY OF COLLEGE STATION AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1, EXECUTED AUGUST 31, 2015 AND AMENDED NOVEMBER 10, 2016, WATER AND WASTE WATER SERVICE ARE TO BE PROVIDED BY CITY OF COLLEGE STATION.
10. A WATER DESIGN REPORT FOR THIS SUBDIVISION WILL BE PROVIDED PER CITY STANDARDS.
11. WATER, SEWER, DRAINAGE, AND STREETS WILL BE DESIGNED AND CONSTRUCTED TO THE 2020 EDITION OF THE B/CS UNIFIED DEVELOPMENT GUIDELINES, STANDARDS, AND SPECIFICATIONS.
12. PER THE EXECUTED DEVELOPMENT AGREEMENT (DA) BETWEEN THE CITY OF COLLEGE STATION AND MCALISTER OPPORTUNITY FUND 2012, L.P., EFFECTIVE MARCH 12, 2013, AS AMENDED, STREETS WILL BE CONSTRUCTED BASED ON THE THOROUGHFARE ROAD STANDARDS AS OF THE DATE OF THE AGREEMENT.
13. STORM SEWER SYSTEM, INCLUDING DRAINAGE CHANNELS, UNDERGROUND STORMWATER CONVEYANCE SYSTEMS, AND DETENTION PONDS WILL BE MAINTAINED BY BRAZOS COUNTY MUD NO. 1 UNTIL ANNEXATION BY THE CITY OF COLLEGE STATION. UPON ANNEXATION, THE MAINTENANCE OF THE DETENTION PONDS WILL BE THE RESPONSIBILITY OF THE POA UNLESS THE CITY REQUESTS A CONTINUATION OF THE MUD TAXING AUTHORITY FOR THE PURPOSE OF DETENTION POND MAINTENANCE AS SET FORTH IN THE DA.
14. THE OPERATION AND MAINTENANCE OF THE LOCAL STREETS IS BASED ON AN EXECUTED INTER-LOCAL AGREEMENT BETWEEN BRAZOS COUNTY AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1.
15. THE OPERATION AND MAINTENANCE OF THE MAJOR STREETS IS BASED ON AN EXECUTED INTER-LOCAL AGREEMENT BETWEEN BRAZOS COUNTY AND BRAZOS COUNTY MUNICIPAL UTILITY DISTRICT NO. 1.
16. SIDEWALK MAINTENANCE IS THE RESPONSIBILITY OF THE PROPERTY OWNERS ASSOCIATION.
17. COMMON AREAS AND PARKLAND WILL BE OWNED AND MAINTAINED BY THE PROPERTY OWNERS ASSOCIATION. UPON ANNEXATION, THE PARKLAND OWNERSHIP AND MAINTENANCE WILL BE TRANSFERRED TO THE CITY. THE REMAINING COMMON AREAS WILL CONTINUE TO BE OWNED AND MAINTAINED BY THE PROPERTY OWNERS ASSOCIATION.
18. ELECTRICAL SERVICE FOR THIS DEVELOPMENT IS PROVIDED BY ENTERGY.
19. PROPERTY OWNERS ASSOCIATION EASEMENT ACTIVITIES AND/OR INFRASTRUCTURE WILL BE REFERENCED IN THE COVENANTS, CONDITIONS, AND RESTRICTIONS OF THE SUBDIVISION.
20. IN APPROVING THIS PLAT BY THE COMMISSIONER'S COURT OF BRAZOS COUNTY, TEXAS, IT IS UNDERSTOOD THAT THE BUILDING OF ALL ROADS, AND OTHER PUBLIC THOROUGHFARES AND ANY BRIDGES OR CULVERTS NECESSARY TO BE CONSTRUCTED OR PLACED IS THE RESPONSIBILITY OF THE OWNER(S) OF THE TRACT OF LAND COVERED BY THIS PLAT IN ACCORDANCE WITH THE PLANS AND SPECIFICATIONS PRESCRIBED BY THE COMMISSIONER'S COURT OF BRAZOS COUNTY, TEXAS. SAID COMMISSIONER'S COURT ASSUMES NO OBLIGATION TO BUILD ANY OF THE ROADS, OR OTHER PUBLIC THOROUGHFARES SHOWN ON THIS PLAT, OR OF CONSTRUCTING ANY OF THE BRIDGES OR DRAINAGE IMPROVEMENTS IN CONNECTION THEREWITH. THE COUNTY WILL ASSUME NO RESPONSIBILITY FOR DRAINAGE WAYS OR EASEMENTS IN THE SUBDIVISION, OTHER THAN THOSE DRAINING OR PROTECTING THE ROAD SYSTEM.
21. IT IS THE RESPONSIBILITY OF THE OWNER, NOT THE COUNTY, TO ASSURE COMPLIANCE WITH THE PROVISIONS OF ALL APPLICABLE STATE, FEDERAL AND LOCAL LAWS AND REGULATIONS RELATING TO THE PLATTING AND DEVELOPMENT OF THIS PROPERTY. THE COUNTY ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF REPRESENTATIONS BY THE OTHER PARTIES IN THIS PLAT. FLOODPLAIN DATA, IN PARTICULAR, MAY CHANGE. IT IS FURTHER UNDERSTOOD THAT THE OWNERS OF THE TRACT OF LAND COVERED BY THIS PLAT MUST INSTALL AT THEIR OWN EXPENSE ALL TRAFFIC CONTROL DEVICES AND SIGNAGE THAT MAY BE REQUIRED BEFORE THE ROADS IN THE SUBDIVISION HAVE FINALLY BEEN ACCEPTED FOR MAINTENANCE BY THE COUNTY.
22. ALL PUBLIC DRAINAGE EASEMENTS WILL BE IMPROVED ACCORDING TO THE DRAINAGE POLICY AND DESIGN STANDARDS.
23. THE PRIVATE DRAINAGE EASEMENTS WILL BE MAINTAINED BY THE LOT OWNERS OR THE POA. PROPERTY OWNER'S ASSOCIATION FENCES, GRADING AND LANDSCAPING CANNOT IMPEDE THE FLOW IN THE PRIVATE DRAINAGE EASEMENT.
24. THE POA (PROPERTY OWNERS ASSOCIATION) IS RESPONSIBLE FOR THE MAINTENANCE OF THE PUBLIC ACCESS EASEMENT.
25. THIS PLAT WAS PREPARED TO REFLECT THE TITLE REPORT PREPARED BY UNIVERSITY TITLE COMPANY, GF NO. 2503656CS, CERTIFICATION DATE 05-25-2025 EXCEPTIONS ARE ADDRESSED AS FOLLOWS:
- (16822/117 OPRBCT) PLAT WITH ITS EASEMENTS AND BUILDING LINES DOES AFFECT THESE LOTS.
- (12536/190 OPRBCT) DEVELOPMENT AGREEMENT DOES AFFECT THIS TRACT.
- (16253/56 OPRBCT) HOA BYLAWS DO AFFECT THIS TRACT.
- (16726/8; 16267/108; 16249/244 OPRBCT) RESTRICTIONS DO AFFECT THIS TRACT.
- (13844/17 OPRBCT) BLANKET RIGHT OF INGRESS AND EGRESS RETAINED BY ENTERGY/GAS PIPELINE COMPANY DOES APPEAR TO AFFECT THIS TRACT.
- (777/732 OPRBCT) 10' WIDE UTILITY AND RIGHT-OF-WAY EASEMENT TO GENERAL TELEPHONE COMPANY OF THE SOUTHWEST DOES AFFECT THESE LOTS AND IS SHOWN HEREON
- (6508/233 OPRBCT) 13' WIDE ENTERGY GULF STATES INC. UTILITY DRIGHT OF WAY EASEMENT DOES CROSS THIS LOT AS SHOWN HEREON.
- 0.76 ACRE ELECTRICAL EASEMENT TO THE CITY OF BRYAN, DBA BRYAN TEXAS UTILITIES IN VOLUME 13435, PAGE 61, OPRBCT DOES CROSS THIS LOT AND IS SHOWN HEREON.
- (16863/39 OPRBCT) BLANKET ENTERGY RIGHT OF WAY EASEMENT DOES AFFECT THIS TRACT.
- BUILDING LINES IN DEVELOPMENT AGREEMENT (12536/190 OPRBCT) DO AFFECT THIS TRACT BUT ARE NOT SHOWN HEREON.
- ALL OTHER RESTRICTIONS AND ITEMS DO NOT APPLY OR ARE NOT ADDRESSED HEREON.
- ALSO NOTE:
- (1056/583 OPRBCT) 36' WIDE GULF STATES UTILITIES CO. ELECTRICAL EASEMENT DOES CROSS THIS TRACT AS SHOWN HEREON.
- (14600/67 OPRBCT) 20' WIDE CITY OF COLLEGE STATION PUBLIC UTILITY EASEMENT DOES CROSS THIS TRACT AS SHOWN HEREON.
26. EASEMENTS AND BUILDING SETBACK LINES PER DEVELOPMENT AGREEMENT, 12536/190 (OPRBCT), THE SETBACK LINES ARE AS FOLLOWS:

FRONT	– 20'
SIDE	– 5'
REAR	– 20'
SIDE STREET	– 15'.

28. DRAINAGE ANALYSES WILL BE REQUIRED DURING THE SITE PLAN DEVELOPMENT APPLICATIONS FOR BLOCK 82, LOTS 1–4.

FINAL PLAT
OF
SOUTHERN POINTE SUBDIVISION SECTION 403
12.28 ACRES
BLOCK 82, LOTS 4R, 5R & 6R
COMMON AREA B 403
BEING A
REPLAT
OF
SOUTHERN POINTE SUBDIVISION SECTION 403
BLOCK 82, LOT 4
VOLUME 19293, PAGE 250
&
A PORTION OF A CALLED 374.89 ACRE TRACT
VOL. 17376 PG. 228 OPRBCT
STERRETT D. SMITH LEAGUE, A-210
COLLEGE STATION, BRAZOS COUNTY, TEXAS

OWNER/DEVELOPER LOT 4:
BV Southern Pointe Development, Inc.
1169 Southern Pointe
College Station, TX 77845
(979) 255-4488

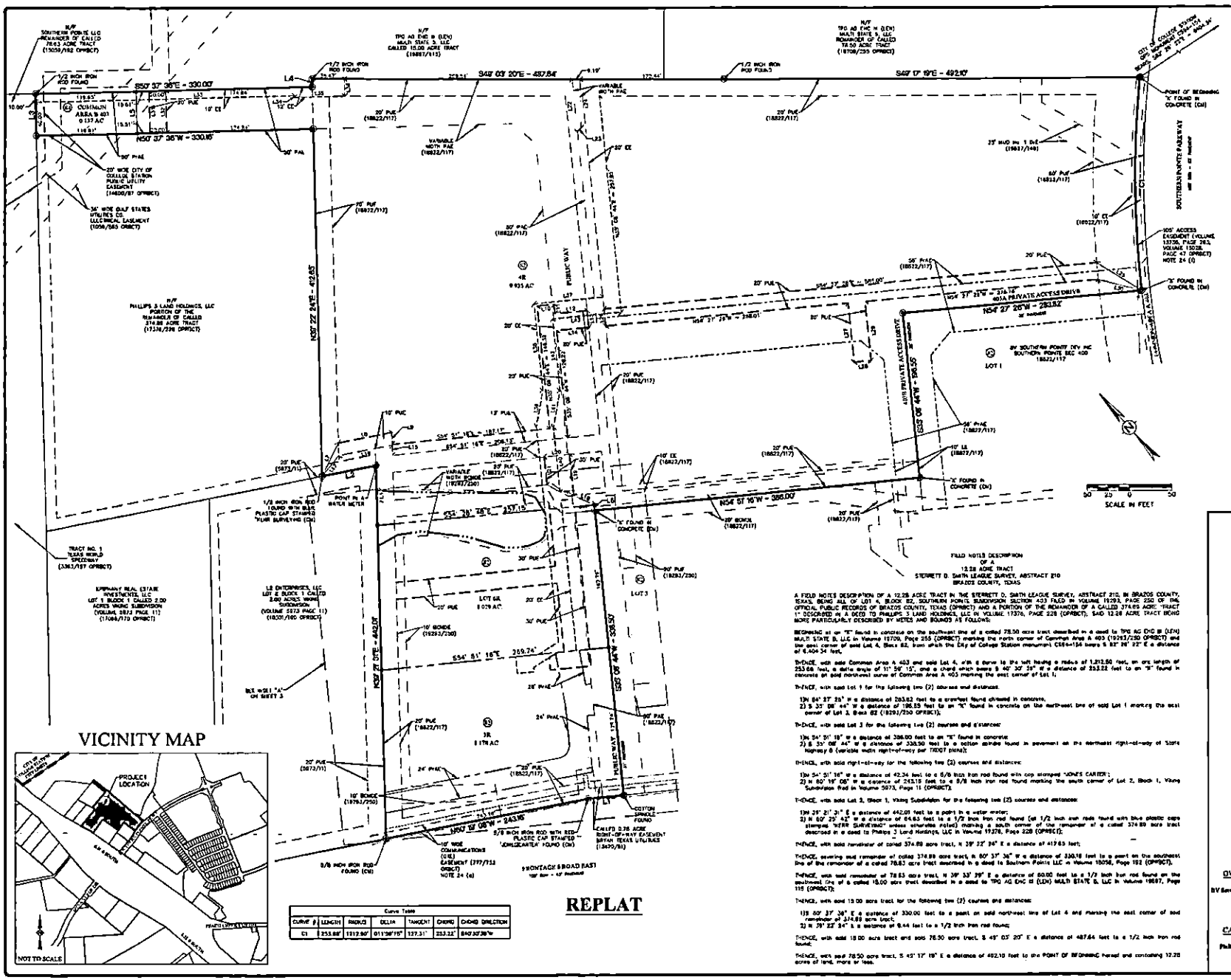
OWNER OF THE CALLED 374.89 ACRE TRACT:
PHillips 3 Land Holdings , L.L.C.
1169 Southern Pointe
College Station, TX 77845
(979) 255-4488

SCALE 1" = 50'
MAY, 2025

SURVEYOR:
KERR SURVEYING
Michael Kimbrell, RPLS No. 6531
Kerr Surveying, LLC
1751 Briarcrest Dr.
Bryan, TX 77802
(979) 268-3795
TBPELS FIRM # 10193900

ENGINEER:
CRAIG
TBPE NO. 12207
911 BCS, TIMBERLEY PKWY B
College Station, Texas 77845
(979) 764-2800

FAUB 1 OF 3



LEGEND

LINE TABLE		
LINE #	LENGTH	DIRECTION
L1	42.34'	N54° 51' 16"W
L2	84.87'	N40° 23' 42"W
L3	50.00'	N39° 23' 29"E
L4	9.44'	N39° 22' 24"E
L5	80.00'	S39° 22' 24"W
L6	8.50'	S35° 08' 44"E
L7	45.81'	N68° 37' 70"E
L8	84.82'	S80° 23' 42"E
L9	14.43'	S39° 21' 31"W
L10	80.00'	S54° 51' 16"E
L11	11.23'	S35° 08' 44"E
L12	34.00'	S54° 37' 05"E
L13	20.00'	S35° 08' 44"E
L14	38.00'	N54° 27' 26"W
L15	12.24'	S39° 21' 31"W
L16	84.82'	S80° 23' 42"E
L17	31.05'	N79° 39' 21"E
L18	28.67'	S24° 28' 42"E
L19	46.16'	S35° 08' 44"E
L20	30.00'	S54° 51' 16"E
L21	33.16'	N35° 08' 44"W
L22	62.76'	S35° 08' 44"E

LINE TABLE		
LINE #	LENGTH	DIRECTION
L23	5.70'	N62° 15' 34"E
L24	57.41'	N39° 22' 24"E
L25	62.87'	S17° 15' 15"E
L26	20.00'	S35° 08' 44"E
L27	70.44'	N35° 08' 44"W
L28	29.00'	N54° 51' 16"W
L29	76.30'	S35° 08' 44"E
L30	53.32'	S54° 45' 38"E
L31	50.00'	S39° 22' 24"W
L32	80.00'	N39° 22' 24"E
L33	308.49'	S50° 37' 36"E
L34	2.00'	S39° 22' 24"W
L35	80.00'	S50° 37' 36"E
L36	20.38'	N39° 22' 24"E
L37	81.30'	N54° 51' 16"W
L38	103.24'	S35° 08' 44"E
L39	44.15'	S50° 55' 08"W
L40	73.67'	N35° 08' 44"E
L41	44.13'	N39° 03' 00"E
L42	38.01'	N35° 08' 44"E
L43	81.80'	S54° 51' 16"E

CURVE TABLE						
CURVE #	LENGTH	RADIUS	DELTA	TANGENT	CHORD	CHORD DIRECTION
C1	253.68'	1312.50'	011°04'15"	127.31'	253.22'	S40°37'39"W

REPLAT

FIELD NOTES DESCRIPTION OF A 12.28 ACRE TRACT STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT 210 BRAZOS COUNTY, TEXAS

A FIELD NOTES DESCRIPTION OF A 12.28 ACRE TRACT IN THE STERRETT D. SMITH LEAGUE SURVEY, ABSTRACT 210, IN BRAZOS COUNTY, TEXAS, BEING ALL OF LOT 4, BLOCK 82, SOUTHERN POINTE SUBDIVISION SECTION 403 FILED IN VOLUME 19293, PAGE 250 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY, TEXAS (OPRBC) AND A PORTION OF THE REMAINDER OF A CALLED 374.89 ACRE TRACT 1" DESCRIBED IN A DEED TO PHILLIPS 3 LAND HOLDINGS, LLC IN VOLUME 17376, PAGE 228 (OPRBC), SAID 12.28 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at an "X" found in concrete on the southeast line of a called 78.50 acre tract described in a deed to TPG AG ENC III (LEN) MULTI STATE 9, LLC in Volume 19709, Page 255 (OPRBC) marking the north corner of Common Area A 403 (19293/250 OPRBC) and the west corner of said Lot 4, Block 82, from which the City of College Station monument CSS4=1134 bears S 82° 36' 22" E a distance of 6,404.34 feet;

THENCE, with said Common Area A 403 and said Lot 4, with a curve to the left having a radius of 1,312.50 feet, an arc length of 253.68 feet, a delta angle of 11° 04' 15", and a chord which bears S 40° 37' 39" W a distance of 253.22 feet to an "X" found in concrete at said northwest curve of Common Area A 403 marking the west corner of Lot 1;

THENCE, with said Lot 1 for the following two (2) courses and distances:

1) N 54° 51' 16" W a distance of 283.82 feet to a crosscut found chiseled in concrete;
2) S 35° 08' 44" W a distance of 186.85 feet to an "X" found in concrete on the northeast line of said Lot 1 marking the west corner of Lot 3, Block 82 (19293/250 OPRBC);

THENCE, with said Lot 3 for the following two (2) courses and distances:

1) N 54° 51' 16" W a distance of 388.00 feet to an "X" found in concrete;
2) S 35° 08' 44" W a distance of 338.50 feet to a cotton spindle found in pavement on the northeast right-of-way of State Highway 6 (variable width right-of-way per TXDOT plans);

THENCE, with said right-of-way for the following two (2) courses and distances:

1) N 54° 51' 16" W a distance of 42.34 feet to a 5/8 inch iron rod found with cap stamped "JONES CARTER";
2) N 50° 19' 06" W a distance of 243.16 feet to a 5/8 inch iron rod found marking the south corner of Lot 2, Block 1, Viking Subdivision filed in Volume 5873, Page 11 (OPRBC);

THENCE, with said Lot 2, Block 1, Viking Subdivision for the following two (2) courses and distances:

1) N 39° 21' 21" E a distance of 442.01 feet to a point in a water meter;
2) N 50° 25' 42" W a distance of 64.65 feet to a 1/2 inch iron rod found (at 1/2 inch iron rods found with blue plastic caps stamped "KERR SURVEYING" unless otherwise noted) marking a south corner of the remainder of a called 374.89 acre tract described in a deed to Phillips 3 Land Holdings, LLC in Volume 19376, Page 228 (OPRBC);

THENCE, with said remainder of called 374.89 acre tract, N 39° 22' 24" E a distance of 417.65 feet;

THENCE, severing said remainder of called 374.89 acre tract, S 50° 37' 36" E a distance of 330.16 feet to a point on the southeast line of the remainder of a called 78.83 acre tract described in a deed to Southern Pointe LLC in Volume 19056, Page 102 (OPRBC);

THENCE, with said remainder of 78.83 acre tract, N 39° 33' 29" E a distance of 80.00 feet to a 1/2 inch iron rod found on the southwest line of a called 18.00 acre tract described in a deed to TPG AG ENC III (LEN) MULTI STATE 9, LLC in Volume 19697, Page 115 (OPRBC);

THENCE, with said 18.00 acre tract for the following two (2) courses and distances:

1) S 50° 37' 36" E a distance of 330.00 feet to a point on said northeast line of Lot 4 and marking the east corner of said remainder of 374.89 acre tract;
2) N 39° 22' 24" E a distance of 9.44 feet to a 1/2 inch iron rod found;

THENCE, with said 18.00 acre tract and said 78.50 acre tract, S 49° 03' 20" E a distance of 487.64 feet to a 1/2 inch iron rod found;

THENCE, with said 78.50 acre tract, S 49° 17' 19" E a distance of 492.10 feet to the POINT OF BEGINNING hereof and containing 12.28 acres of land, more or less.

FINAL PLAT

OF

SOUTHERN POINTE SUBDIVISION SECTION 403

12.28 ACRES

BLOCK 82, LOTS 4R, 5R & 6R

COMMON AREA B 403

BEING A

REPLAT

OF

SOUTHERN POINTE SUBDIVISION SECTION 403

BLOCK 82, LOT 4

VOLUME 19293, PAGE 250

&

A PORTION OF A CALLED 374.89 ACRE TRACT

VOL. 17376 PG. 228 OPRBCT

STERRETT D SMITH LEAGUE, A-210

COLLEGE STATION, BRAZOS COUNTY, TEXAS

OWNER/DEVELOPER
LOT 4
BV Southern Pointe Development, Inc
1140 Arkansas Drive
College Station, TX 77845
(979) 255-6466

OWNER OF THE CALLED 374.89 ACRE TRACT:
Phillips 3 Land Holdings, LLC
1140 Arkansas Drive
College Station, TX 77845
(979) 255-6466

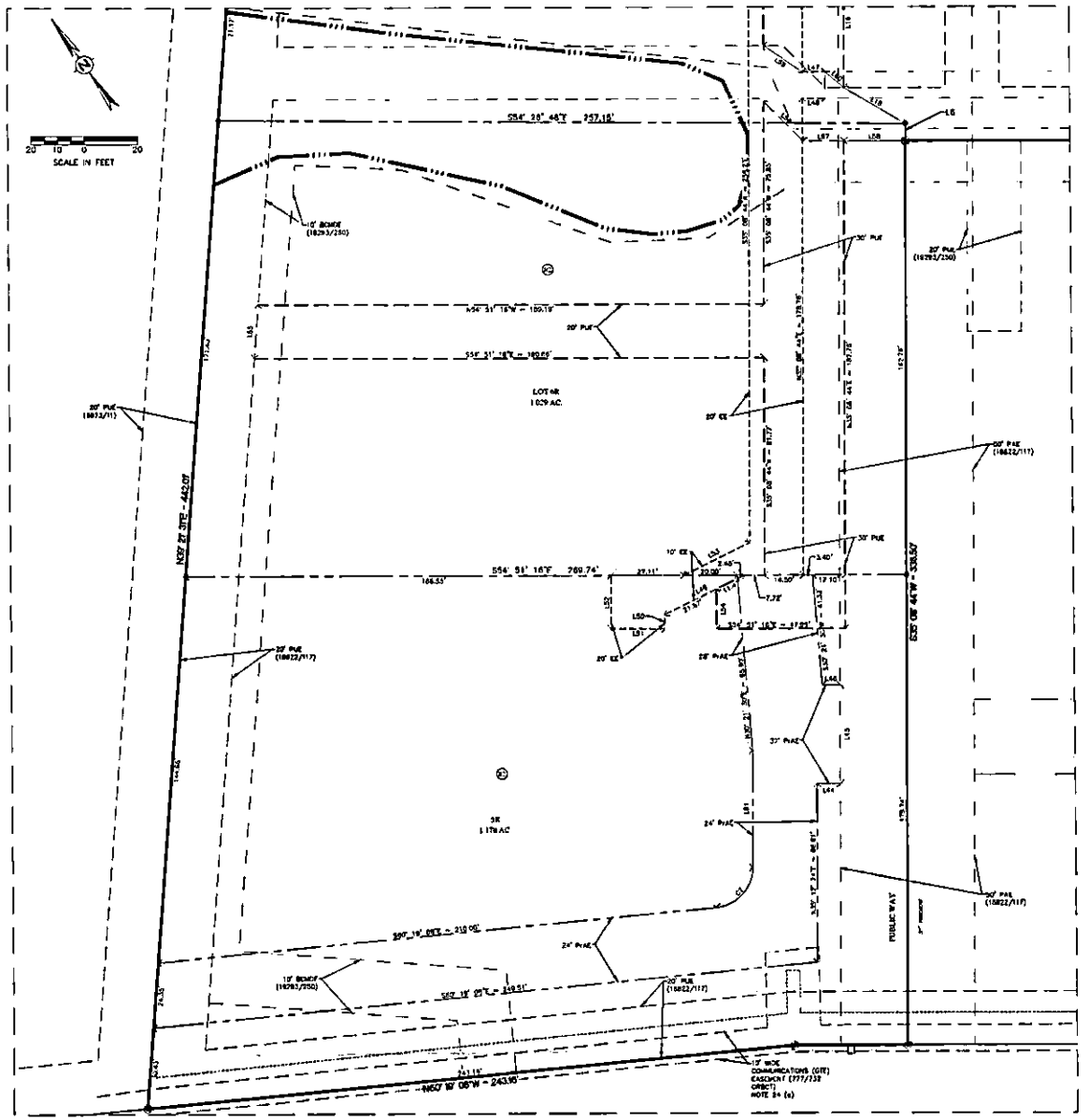
SURVEYOR:
KERR

Michael Kennedy, RPLS No 6531
Kerr Surveying LLC
1701 Briarcrest Dr
Bryan, TX 77802
(979) 268-2393
TBPELS FIRM #10018300

ENGINEER:
CRAIG

TBPE NO. 17327
511 SOUTHWEST Pkwy E.
College Station, Texas 77840
(979) 764-3900

SCALE 1" = 50'
MAY, 2024


SCALE IN FEET
20 10 0 20
S54° 28' 44"E - 257.15'
10' BCMKR (10293/250)
30' PUE
20' PUE (10822/117)
N54° 31' 18"W - 189.19'
S35° 31' 18"E - 189.69'
LOT 4R 1.029 AC.
20' GE
N35° 28' 44"E - 178.39'
S35° 08' 44"W - 178.39'
N35° 08' 44"E - 178.39'
N35° 08' 44"E - 178.39'
S35° 08' 44"W - 338.50'
S54° 51' 16"E - 269.74'
3.40'
14.50'
17.10'
7.73'
S54° 51' 16"E - 87.82'
N35° 08' 44"E - 178.39'
5R 1.178 AC
24' PUE
PUBLIC WAY
N35° 08' 44"E - 178.39'
S35° 08' 44"W - 178.39'
S35° 08' 44"W - 178.39'
S35° 08' 44"W

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC2026 Garrison Creek Ph 2 Road Maintenance Acceptance

DATE OF COURT MEETING: 6/9/2026

ITEM: Request to consider approval of acceptance of the roads and drainage structures within the road right-of-ways of Garrison Creek Subdivision Phase 2 into the Brazos County road maintenance system. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 05/29/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether, or not it is in the current year's budget: Request that additional roads be accepted and added to the current county road maintenance system; a value will be assessed to the new road mileage added to the county infrastructure inventory; it is not anticipated there will be any roadway maintenance expenses this budget year.
4. Consequences for failing to approve Agenda Item:
5. Deadline for Item Approval: As soon as possible.
6. Site of work being performed, if applicable: Subdivision is located off Shirley, Precinct 2.

NOTES/EXCEPTIONS:

- **Brazos County will not assume maintenance responsibility behind the curb; or for esplanades or medians**
- **The County will not assume responsibility for drainage ways or Easements in the Subdivision outside of the Road Right-of-Way. Maintenance and liability of improvements including but not limited to landscaping, illumination, sidewalks, water quality ponds, or any other improvements required by other governmental agencies shall not be the responsibility of the County.**
- **If landscaping, irrigation, sidewalks, illumination, water quality ponds, etc. are proposed within the Right-of-Way, the Owner and all future Owners of property within this Subdivision shall be responsible for the maintenance and liability of these features.**
- **Brazos County will not assume maintenance responsibility for drainage ways or easements other than those that directly drain the roadway.**
- **Private drainage ways, access easements or other easements will be maintained by the individual property owners or the Homeowners Association (HOA).**
- **Brazos County will maintain the roadway, shoulders as needed and drainage facilities which directly drain the roadway.**
- **The property Owners/HOA will be responsible for mowing and landscape maintenance of all Rights-of-Ways and Easements.**

ATTACHMENTS:

File Name	Description	Type
Memorandum - Garrison Creek Ph 2 - Road Maintenance Acceptance 6-1-26.pdf	Memorandum - Road Maintenance Acceptance	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC2026 Garrison Creek Ph 2 Road Maintenance Acceptance

DATE OF COURT MEETING: 6/9/2026

ITEM: Request to consider approval of acceptance of the roads and drainage structures within the road right-of-ways of Garrison Creek Subdivision Phase 2 into the Brazos County road maintenance system. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Karen Tyler

DATE: 05/29/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

APPROVED

6/9/26

Duane Peters
County Judge

Date

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether, or not it is in the current year's budget: Request that additional roads be accepted and added to the current county road maintenance system; a value will be assessed to the new road mileage added to the county infrastructure inventory; it is not anticipated there will be any roadway maintenance expenses this budget year.
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5. Deadline for Item Approval: As soon as possible.
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NOTES/EXCEPTIONS:

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- **The County will not assume responsibility for drainage ways or Easements in the Subdivision outside of the Road Right-of-Way. Maintenance and liability of improvements including but not limited to landscaping, illumination, sidewalks, water quality ponds, or any other improvements required by other governmental agencies shall not be the responsibility of the County.**
- **If landscaping, irrigation, sidewalks, illumination, water quality ponds, etc. are proposed within the Right-of-Way, the Owner and all future Owners of property within this Subdivision shall be responsible for the maintenance and liability of these features.**
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- **Private drainage ways, access easements or other easements will be maintained by the individual property owners or the Homeowners Association (HOA).**
- **Brazos County will maintain the roadway, shoulders as needed and drainage facilities which directly drain the roadway.**
- **The property Owners/HOA will be responsible for mowing and landscape maintenance of all Rights-of-Ways and Easements.**

ATTACHMENTS:

File Name	Description	Type
Memorandum_-_Garrison_Creek_Ph_2_-_Road_Maintenance_Acceptance_6-1-26.pdf	Memorandum - Road Maintenance Acceptance	Backup Material

BRAZOS COUNTY
ROAD AND BRIDGE DEPARTMENT
Prarthana P. Banerji, P.E., C.F.M., County Engineer

Duane Peters, Brazos County Judge

Bentley Nettles, County Commissioner Pct. 1
Chuck Konderla, County Commissioner Pct. 2
Fred Brown, County Commissioner Pct. 3
Wanda J. Watson, County Commissioner Pct. 4

MEMORANDUM

To: Commissioners Court of Brazos County, Texas

From: Prarthana P. Banerji, PE, CFM
Brazos County Engineer

Date: May 29, 2026

Subject: Acceptance of Maintenance for Roads and Roadway Drainage Facilities within Garrison Creek Subdivision Phase 2

The owner/developer of Garrison Creek Subdivision Phase 2 has requested that Brazos County accept the subdivision roadways and associated roadway drainage facilities for maintenance in accordance with Article 12 of the Brazos County Subdivision Regulations.

Road and Bridge personnel conducted warranty inspections of the subdivision improvements and identified several items requiring corrective action. The developer subsequently completed the drainage, pavement, irrigation, and other corrective work identified by County staff, and follow-up inspections were performed to verify completion of those items.

Certain remaining items associated with signage and traffic control devices were also identified during the inspection process. These items have been reviewed and discussed with Commissioners Court in conjunction with the maintenance acceptance request.

Based on the completion of the primary corrective items identified during the warranty period and the results of follow-up inspections, Road & Bridge Department has determined that Phase 2 is eligible for consideration of maintenance acceptance by Commissioners Court.

Accordingly, I submit this item for Commissioners Court consideration regarding acceptance of the roads and roadway drainage facilities within Garrison Creek Subdivision Phase 2 into the Brazos County maintenance system.

Respectfully submitted,

Prarthana P. Banerji, PE, CFM
County Engineer
Brazos County Road & Bridge Dept.

2617 Highway 21 West Bryan, Texas 77803 Office (979)822-2127 / Fax (979)775-0453

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC - Treasure Hills Final Replat

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of Final Plat of Treasure Hills Lots 3R-1, 3R-2 & 3R-3; 5.239 Acres; Maria Kegans League A-28 & Augustus Williams League A-58; City of Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Karlis Bradley

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

SOURCE OF FUNDS:

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: Plat denotes 1 existing lot divided to create 3 lots; no effect on the current years budget.
4. Consequences for failing to approve Agenda Item:
5. Deadline for Item Approval: As soon as possible
6. Site of work being performed, if applicable: State Hwy 30 and Bird Pond Road area.

ATTACHMENTS:

File Name	Description	Type
Memorandum_-_Plat_Review-_Treasure_Hills_Ph_1_Lots_3R-1_3R-2_and_3R-3.pdf	Memorandum - Plat Review Process	Backup Material
Treasure_Hills_Replat_Application.pdf	Application for Development	Backup Material
COB_ETJ_Removal_Letter_Signed.pdf	City of Bryan ETJ Removal Letter	Backup Material
COB_ETJ_Removal_Confirmation_Receipt_Signed.pdf	City of Bryan Removal Confirmation Receipt	Backup Material
Treasure_Hills_Replat-Final_Plat_032326.pdf	Plat	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC - Treasure Hills Final Replat

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of Final Plat of Treasure Hills Lots 3R-1, 3R-2 & 3R-3; 5.239 Acres; Maria Kegans League A-28 & Augustus Williams League A-58; City of Bryan ETJ, Brazos County, Texas. Site is located in Precinct 2.

TO: Commissioners Court

FROM: Karlis Bradley

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

SOURCE OF FUNDS:

1. Department requesting Agenda Item: Road and Bridge
2. Department impacted by Agenda Item: Road and Bridge
3. Brief explanation of Agenda Item and whether or not it is in the current year's budget: Plat denotes 1 existing lot divided to create 3 lots; no effect on the current years budget.
4. Consequences for failing to approve Agenda Item:
5. Deadline for Item Approval: As soon as possible
6. Site of work being performed, if applicable: State Hwy 30 and Bird Pond Road area.

ATTACHMENTS:

File Name	Description	Type
Memorandum_-_Plat_Review-_Treasure_Hills_Ph_1_Lots_3R-1_3R-2_and_3R-3.pdf	Memorandum - Plat Review Process	Backup Material
Treasure_Hills_Replat_Application.pdf	Application for Development	Backup Material
COB_ETJ_Removal_Letter_Signed.pdf	City of Bryan ETJ Removal Letter	Backup Material
COB_ETJ_Removal_Confirmation_Receipt_Signed.pdf	City of Bryan Removal Confirmation Receipt	Backup Material
Treasure_Hills_Replat-Final_Plat_032326.pdf	Plat	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

BRAZOS COUNTY
ROAD AND BRIDGE DEPARTMENT
Prarthana P. Banerji, P.E., C.F.M., Brazos County Engineer

Memorandum

To: Brazos County Commissioners' Court

From: Prarthana Banerji, PE, CFM

Date: May 28, 2026

Subject: Subdivision Plat of Treasure Hills Phase 1, Lots 3R-1, 3R-2 & 3R-3
(Replat of Treasure Hills Phase 1, Lot 3)

I have reviewed the subject document to ensure compliance with the Brazos County Subdivision Regulations, approved July 5, 2016, by the Commissioners' Court of Brazos County, Texas. In addition, I affirm the following:

Plat Application received, signed and dated.
Plat review fees have been paid.
Copy of the plat was provided to Health District, 911, Water District/Company for review.
Confirmation was received from the Health District for On-Site Sewage evaluation.
Confirmation was received from Brazos County 911 for road names.
Confirmation was received from Water District/Company stating water availability, etc.

By letter of request dated January 20, 2026 to the City of Bryan, the Owner/Developer's Engineer petitioned (on their behalf) to remove Treasure Hills Phase 1 Lot 3 from the Bryan ETJ (Extra-territorial Jurisdiction). Bryan sent a Confirmation of Receipt letter dated January 28, 2026. The Bryan City Attorney informed Developer's Engineer that the City would not acknowledge or respond to any ETJ request. Texas Local Government Code, Section 42.105 provides that after 45 days of no action by the City, the petition is automatically approved and it has been well past that time period. Copies of the letters of request and confirmation receipt can be viewed in the attachments.

I recommend the subject plat be submitted to the next available Commissioners' Court agenda.

2617 Highway 21 West Bryan, Texas 77803 Office (979)822-2127 / Fax (979)775-0453

Docusign Envelope ID: 5ED2B09B-8D3D-4DBE-A0F2-E607C373E327

Brazos County Road & Bridge Office
2617 SH 21 West
Bryan, TX 77803
Telephone: (979) 822-2127
Fax: (979 775-0456
Email: plats@brazoscountytx.gov

PLAT APPLICATION

SUBJECT PROPERTY INFORMATION

APPLICATION DATE *: 03/23/26	RESUBMITTAL: ☐ YES	☑ NO
PROJECT / SUBDIVISION NAME: Treasure Hills Replat		
PROJECT ADDRESS OR LOCATION: 12665 SH-30 College Station, TX 77845		
LEGAL DESCRIPTION: Treasure Hills, Lot 3, Acres 5.239		
IF RESUBMITTAL, PROJECT FORMERLY KNOWN AS:		
NUMBER OF LOTS: 1	TOTAL ACREAGE 5.239	
JURISDICTION : ☐ _____ CITY LIMITS ☐ _____ ETJ ☑ OUTSIDE ALL CITY LIMITS AND ETJs		

* **Notification of Application completeness will be given within 10 days of Application date. All incoplete Applications will be rejected. This Application shall expire five (5) years from the Application date of the project.**

TYPE OF APPLICATION

☐ MASTER PLAN	☐ SIMPLIFIED PLAT	☐ PRELIMINARY PLAN
☑ FINAL PLAT	☐ AMENDING PLAT	☐ REPLAT

APPLICATION PURPOSE

☐ RESIDENTIAL	☐ MANUFACTURED HOME RENTAL COMMUNITY	☑ COMMERCIAL
☐ OTHER (Please explain):		

FLOODPLAIN

IS ANY OF THE PROPERTY LOCATED IN A FLOODPLAIN OR FLOOD HAZARD AREA? ☐ YES ☑ NO

Acknowledgment: The flood hazard boundary maps and other flood data used by Brazos County in evaluating flood hazards to proposed Developments are considered reasonable and accurate for regulatory purposes and are based on the best available scientific and engineering data On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. Issuance of a Floodplain Permit in accordance with the Brazos County Flood Damage Prevention Ordinance does not imply that Development outside the areas of special flood hazard will be free from flooding or flood damage. Issuance of a permit shall not create liability on the part of Brazos County or any officer or employee of Brazos County in the event flooding or flood damage does occur.

TxDOT RIGHT OF WAY

WILL ANY CONSTRUCTION OCCUR IN TxDOT RIGHT-OF-WAYS? ☐ YES ☑ NO

DIGITAL FILE SUBMISSION

COUNTY ENGINEER	☐ ADOBE (.pdf file)	☐ AutoCAD (.dwg file)	(Email To: plats@brazoscountytx.gov)
911 ADDRESSING	☐ ADOBE (.pdf file)	☐ AutoCAD (.dwg file)	(Email To: gis@brazoscountytx.gov)

CONTACT INFORMATION

Docusign Envelope ID: 5ED2B09B-8D3D-4DBE-A0F2-E607C373E327

APPLICANT INFORMATION		
FIRM NAME: N/A		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:	FAX:	
EMAIL:		

PROPERTY OWNER INFORMATION		
FIRM NAME:		
CONTACT: James Woods		
ADDRESS: PO Box 10220		
CITY: College Station	STATE: TX	ZIP: 77842
PHONE: 979-693-1617	FAX:	
EMAIL: jimwoods@jhwinc.com		

ENGINEER INFORMATION		
FIRM NAME: J4 Engineering		
CONTACT: Glenn Jones		
ADDRESS: PO Box 5192		
CITY: Bryan	STATE: TX	ZIP: 77805
PHONE: 979-739-0567	FAX:	
EMAIL: Gjones@j4engineering.com & Bbatson@j4engineering.com		

SURVEYOR INFORMATION		
FIRM NAME: McClure & Browne		
CONTACT: Greg Hopcus		
ADDRESS: 1008 Woodcreek Dr		
CITY: College Station	STATE: TX	ZIP: 77845
PHONE: 979-693-3838	FAX:	
EMAIL: gregh@mcclurebrowne.com		

OTHER INFORMATION		
FIRM NAME: N/A		
CONTACT:		
ADDRESS:		
CITY:	STATE:	ZIP:
PHONE:	FAX:	
EMAIL:		

PROPERTY OWNER CONSENT / AGENT AUTHORIZATION

Docusign Envelope ID: 5ED2B09B-8D3D-4DBE-A0F2-E607C373E327

By my signature, I hereby affirm that I am the property Owner of record, or if the Applicant is an organization or business entity, that authorization has been granted to represent the Owner, organization or business in this Application. I certify that the preceding information is complete and accurate, and it is understood that I agree to the Development/Subdivision of this property.

SIGNATURE: DocuSigned by: Jim Woods DCA56A112C3F45E...	PRINTED NAME: James Woods	DATE: 3/23/2026
SIGNATURE:	PRINTED NAME:	DATE:

By signing this form, the Owner of the property authorizes Brazos County to begin proceedings in accordance with the process for this type of Application indicated on page one of this Application. The Owner further acknowledges that submission of an Application does not in any way obligate the County to approve the Application and that although County staff may make certain recommendations regarding this Application, the Commissioner's Court may not follow that recommendation and may make a final decision that does not conform to the staff's recommendation.

CALCULATIONS OF FEES					
MASTER PLAN:	No charge	SIMPLIFIED PLAT:	$100	PRELIMINARY PLAN:	$150 + $10 per lot
FINAL PLAT:	$200 + $20 per lot	AMENDING PLAT:	$100	REPLAT:	$200

RECEIPT BY BRAZOS COUNTY (Official Use Only)	
DATE APPLICATION RECEIVED: 6 / 1 / 26	DATE APPLICATION RECEIVED / REJECTED: ____ / ____ / ____
SIGNATURE: Karlis D. Brodis	SIGNATURE:

Receipt of this Application by Brazos County does not provide confirmation or acceptance of a complete Application, nor does it waive requirements for any additional information not contained as part of this Application which may also be needed as a part of the review process.

Application Check List:

Copies of finished plat with corrections *(if* any):

- ☐ Three (3) hard copies to Brazos County
- ☐ One (1) .pdf copy to Brazos County
- ☐ One (1) .dwg copy to Brazos County
- ☐ One (1) hard copy to Brazos County Health District
- ☐ One (1) hard copy to Brazos County 911
- ☐ One (1) hard copy to local Water District or Company

Letters of approval (to be sent by the approving institution directly to Brazos County Engineering):

- ☑ Letter from Brazos County Health District - For On-site sewage evaluation.
- ☑ Letter from Brazos County 911 - For Road names.
- ☑ Letter from Water District or Company. - Stating water availability, etc.

If property is within an Extraterritorial Jurisdiction (ETJ) of a City:

- ☐ Approval notification from appropriate City.

Applicant attests that they have signed this Application in the capacity designated, if any, and further attests that they have read document and the statement contained herein and any attached are true and factual. All Applicants are encouraged to review the County Regulations prior to any plat submittal. It is understood that this Application is not finished or dated until all documents listed above are filed at the Brazos County Engineering Office and all applicable blanks are filled in the Application above.

SIMPLIFIED FINAL PLAT REQUIREMENTS

Every Simplified Plat shall include all of the following:

- ■ Title Block with the following information:
  - ■ Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
  - ■ Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.) (Replats need to retain original Subdivision name.)
  - ■ Date of preparation. (Include the date of any revisions on the plat.)
  - □ Engineer's scale in feet.
  - ■ Total area intended to be developed.
  - ■ Proposed number of Lots to be developed.
  - □ Re-plat or Amending Plat, existing Lot and Block description or Abstract name and number.
- ■ North arrow.
- ■ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
- ■ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
- ■ All horizontal control and vertical elevations depicted on the plat shall be tied to NAD83 and NAVD 1988 Datum.
- ■ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plat.
- ■ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use.
- ■ All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plat drawing.
- □ County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries.
- ■ Road names and Right-of-Way width for all Roads. (Existing and proposed)
- ■ All existing and proposed plat boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
- ■ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.)
- □ Pipelines: label company with volume and page.
- ■ All certification language as found in Appendix C.
- ■ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens. The dedication shall be accompanied by the Certificate of Ownership and Dedication language found in Appendix C. The Owner's and any lien holder's dedication, and restrictions if any duly acknowledged in the manner required for acknowledgement of deeds, shall also be provided.
- ■ All proposed Easements and existing Easements of record that have a designated route shall be shown on the plat with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
- □ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plat note.
- ■ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and

distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)

- ■ All Subdivision external corners, angle points, points of curvature and points of tangency shall be set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded and shall be a TxDOT "Light Duty Setting" monument with an aluminum or bronze disk as specified in Appendix C of the TxDOT Survey Manual of April 2011. Alternately, Bernsten® Standard Aluminum Base monument (or equivalent as approved by the County Engineer) embedded and backfilled with compacted sand may be used. All Daughter Lots, Blocks and rights-of-way within the Subdivision shall be fully monumented in compliance with the Texas Board of Professional Land Surveying Act and the Board Rules set by a Registered Professional Land Surveyor (RPLS) before the plat is recorded.
- ■ Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- ■ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ■ The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- ■ The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- □ If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- □ BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- □ A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be twelve (12) inches higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- □ If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- □ A separate drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- ■ The certification language as found in Appendix C for both the Commissioner's Court approval and the County Clerk's filing certificate shall be located on the face of the plat. These signatures shall be obtained after approval by the Brazos County Commissioner's Court.
- ■ If any Lot within the plat will be served by a well or an On-site Sewage Facility (OSSF), a letter must be provided by the Brazos County Health District stating they have examined the plat and that it is in compliance with the Brazos County On-site Sewage Facility (OSSF) Regulations, Construction Standards for On-site Sewage Facility (OSSF) Regulations as published by the Texas Commission on Environmental Quality (TCEQ). This letter must be signed by a representative of the District prior to Final Plat approval.

- ☐ If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
- ■ If rural route mailboxes are proposed, the plat note as found in Appendix G.2 for placement of such mailboxes shall be shown on the face of the plat.
- ■ If any areas of the plat are located outside of all incorporated areas, the plat note as found in Appendix G.1 regarding the requirement to obtain a unique Development Permit from the Brazos County Floodplain Administrator prior to locating or altering a structure or land shall be placed on the plat.
- ■ It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
- ☐ Driveway culverts for all Lots shall be designed by a Licensed Professional Engineer.
- ☐ If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
- ■ The diameter and length for each driveway culvert shall be shown on a table on the plat. This information shall also be placed in the deed restrictions for the Lots in the Subdivision.
- ■ The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.
- ☐ Any Improvements proposed within the Right-of-Way including, but not limited to, irrigation, landscaping, sidewalks, Subdivision identification signs, etc. shall be maintained in accordance with an executed license agreement between the County and the Owner.
- ☐ This check list along with the required copies of the plat shall be submitted to the County Engineer for approval.
- ■ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- ☐ All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

MASTER PLAN / PRELIMINARY PLAN REQUIREMENTS

Every Master Plan / Preliminary Plan shall include all of the following:

- ☐ Title Block with the following information:
  - ☐ Name, address, telephone and email address of Subdivider, recorded Owner, Engineer and surveyor.
  - ☐ Proposed name of Subdivision. (Subdivision name & Street names will be approved through the Brazos County 911.)
  - ☐ Date of preparation. (Include the date of any revisions on the plan.)
  - ☐ Engineer's scale in feet.
  - ☐ Total area intended to be developed.
  - ☐ Proposed number of Lots to be developed.
  - ☐ Abstract name and number.
- ☐ The Preliminary Plan shall carry the legend "PRELIMINARY PLAN FOR REVIEW PURPOSES ONLY".
- ☐ North arrow.
- ☐ Drawn on 24" x 36" sheet to scale of 100-feet per inch or larger.
- ☐ Subdivision boundary indicated by heavy lines. Boundary must include all of Parent Tract.
- ☐ All horizontal control and vertical elevations depicted on the plan shall be tied to NAD83 and NAVD 1988 Datum.
- ☐ A vicinity map, drawn at a scale appropriate to show all nearby major Roadways and sufficient in detail to identify the location of the proposed plan.
- ☐ All adjacent property Owner's names, deed record, or Subdivision name, Block and Lot number, and existing use.
- ☐ All parcels within the boundary of the Subdivision shall have a Block and Lot number shown on the face of the plan drawing.
- ☐ County boundaries, City limits, Extraterritorial Jurisdiction (ETJ) boundaries, school district boundaries and Subdivision section and/or phase boundaries.
- ☐ Road names and Road designation (whether the Road will be public or privately owned), pavement width and Right-of-Way width for all proposed Roads within and all existing Roads abutting the plan. (Proposed and existing)
- ☐ All existing and proposed plan boundary lines, phase/section lines, and Lot lines with bearings and dimensions.
- ☐ Utility Services. (Water, wastewater, electrical, natural gas, cable, phone, etc.) (Existing and proposed.)
- ☐ Pipelines: label company with volume and page.
- ☐ The Preliminary Plan (including the entire Parent Tract if only a portion of that tract is to be subdivided) shall be shown on a single sheet, regardless of its acreage. The Preliminary Plan may also be shown on multiple sheets if necessary to show all detail and required information as required by this section.
- ☐ Size, in acres, of all Daughter Tracts.
- ☐ Centerline tangent lengths and curve data for all proposed Roads.
- ☐ Easements and rights-of-way shall be dedicated to the public. The dedication of all Easements and rights-of-way shall be accomplished free of liens.

- ☐ All proposed Easements and existing Easements of record that have a designated route shall be shown on the plan with bearings and dimensions. The Owner shall be responsible for coordinating with all Utility Providers the location of all utility Easements that are shown on the Final Plat.
- ☐ Building Setback Lines for each proposed Lot as defined herein. For Subdivisions located within an Extraterritorial Jurisdiction (ETJ), this may be shown on the drawing or included as a plan note.
- ☐ Metes and bounds description of the property to be subdivided shall be certified by a Registered Professional Land Surveyor (RPLS), describing a beginning point and reciting bearings and distances to a corner of the original land grant survey of which the Subdivision is a part, according to the best available data. (Shown on drawing; not separate description)
- ☐ Primary control points or descriptions and ties to such control points, to which, later, all dimensions, angles, bearings, Block numbers, and similar data shall be referred. The plat shall be located with respect to a corner of the surveyor tract, or an original corner of the original survey of which it is a part. All boundaries shall be tied to a County control monument.
- ☐ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☐ The On-site Sewage Facility (OSSF) setback as required by the Brazos County Health District.
- ☐ The location, zone classification and panel Effective Date of the 100-Year Floodplain as identified on the most current Brazos County Flood Insurance Rate Map (FIRM), published by the Federal Emergency Management Agency (FEMA).
- ☐ If there are any areas within the plat that include a FEMA-mapped Floodplain with a Zone A classification, or if there exists within or adjacent to the plat any water courses whose upstream drainage basin is larger than 64 acres, the plat shall also show the extent of the 100-Year Floodplain as determined by an engineering study under the seal of a Registered Professional Engineer. This study shall be sufficient in scope to determine and establish a BFE for all points within the plat.
- ☐ BFE's shall be shown for all points within the plat, as determined by the results of an engineering study. For plats where a FEMA-mapped Floodplain with a Zone AE classification exists within the plat, the BFE established by the accompanying FEMA- published flood study may be substituted for the engineering study.
- ☐ A minimum lowest finished floor elevation (FFE) for Buildings shall be established for each Lot within the plat. This minimum FFE shall be 12-inches higher than the highest spot elevation that is located within five feet outside the perimeter of the Building, or two-feet above the BFE, whichever is higher.
- ☐ If any areas within the plat include a 100-Year Floodplain (as determined by the results of an engineering study or as established by FEMA), a benchmark shall be established by the Owner within or immediately adjacent to the boundary of the plat. The location, description and elevation of the benchmark are required to be identified on the face of the plat. The elevation of this benchmark shall utilize the same vertical datum as that used in the engineering study to determine the FFE.
- ☐ A drawing containing both existing and proposed topographic information at 2-FT contour intervals along with the plat boundaries, Easement locations (existing & proposed), and culverts (existing & proposed).
- ☐ If the plat contains a water well site, there shall be a depiction of the TCEQ separation requirements per Title 30, Part 1, Chapter 290, Subchapter D Rule §290.41.
- ☐ It is the responsibility of the Owner to assure that the proposed name of the Subdivision is not duplicated. Subdivisions with different sections are considered unique. The Owner shall check with the County Clerk's records for verification.
- ☐ The Owner shall provide a letter of serviceability from an entity or entities providing water service or a letter stating that no service is available within 300 feet of the Subdivision and certifying that the Lots are suitable for private wells.

- ☐ If entrances or driveways are proposed fronting Texas Department of Transportation (TxDOT) controlled highways, farm-to-market Roads, or others, copies of correspondence with TxDOT are required to be submitted with the Preliminary Plan stating that the general entrance or driveway configuration is within TxDOT's guidelines. Formal approval of the layout from TxDOT is required prior to approval of Final Plat.
- ☐ For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
- ☐ Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
- ☐ If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
- ☐ Locations of existing and proposed private alleys.
- ☐ Locations of existing and proposed public areas.
- ☐ Locations of other public Improvements, including but not limited to parks, schools and other public facilities.
- ☐ The location of proposed cluster mailboxes, as required.
- ☐ All proposed Off-site Easements for infrastructure construction must be shown on the Preliminary Plan.
- ☐ Proposed phasing. Each phase must be able to stand alone to meet requirements of these Regulations.
- ☐ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property and detention basins, if needed.
- ☐ If the proposed Preliminary Plan is to be a Private Subdivision (containing privately maintained Roads), the title of the plan shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
- ☐ This check list along with the required copies of the plan shall be submitted to the County Engineer for approval.
- ☐ Include a description of contributing drainage to the proposed Subdivision. The submittal shall include the area, slope and type of Development in the contributing area.
- ☐ Drainage narrative in compliance with the BCEDG.
- ☐ Clearly indicate the method of sanitary sewage treatment and/or disposal such as, but not limited to, municipal sewer service, private sewage disposal system and On-site sewage facilities including the size and location of all proposed sewer mains and manholes. Preliminary grades for each main between manholes and the depth at each manhole shall also be shown.
- ☐ All existing and proposed water courses or manmade drainage channels shall be located within a Common Area to be maintained by Owner.

FINAL PLAT APPLICATION REQUIREMENTS

Every Final Plat must include all of the items provided on the Simplified Plat checklist as well as the following:

- ☐ For Road widening and drainage purposes the Owner shall dedicate the Right-of-Way. In the case of drainage that is provided for the Lots, it shall be located outside of the Right-of-Way in a private drainage Easement. In the case of drainage that is provided for the Roadway, it shall be located within the Right-of-Way.
- ☐ If public Roadways are to be built as part of the plat, the plat note regarding the responsibility for construction of Roadways as found in Appendix G.3 shall be placed on the face of the plat.
- ☐ The plat note regarding Owner's responsibilities as found in Appendix G.4, if not contained in the Owner's dedication.
- ☐ Indicate the centerline length of each Road in the proposed Subdivision and its design speed.
- ☐ If more than four mailboxes are to be provided within the Subdivision, cluster mailboxes shall be provided and the location of such shall be indicated on the plat.
- ☐ If the Roads within the Subdivision will be privately maintained, include the appropriate note(s) per the requirements of Article 8 of these Regulations.
- ☐ Locations of existing and proposed private alleys.
- ☐ Locations of existing and proposed public areas.
- ☐ Locations of other Public Improvements, including but not limited to parks, schools and other public facilities.
- ☐ All Off-site Easements for infrastructure construction must be shown on the Final Plat with a volume and page listed to indicate where the separate instrument Easements were filed. Separate instrument Easements must be filed prior or concurrently with Final Plat.
- ☐ Proposed phasing. All phasing shall be in accordance with the approved Master Plan and/or Preliminary Plan and each phase must be able to stand alone to meet requirements of these Regulations. Infrastructure costs should be separate for each phase of the Subdivision.
- ☐ Location and size of all existing and proposed subsurface and surface water drainage facilities, including water bodies on or immediately adjacent to the subject property.
- ☐ If the proposed Final Plat is to be a Private Subdivision (containing privately maintained Roads), the title of the plat shall contain the phrase, "A Private Subdivision". Refer to Article 8 for additional requirements.
- ☐ In the case of an On-site Sewage Facility (OSSF), the Developer shall be responsible for providing a Development Plan, as performed by a Professional Sanitarian, a Licensed Professional Engineer, or person certified as required by TCEQ Title 30 TAC Chapter 285. The sewage disposal plan shall be performed according rules and regulations established by the Brazos County On-site Sewage Facility (OSSF) Order and TCEQ Title 30 TAC Chapter 285.

Glenn Jones
PE #97600
Firm #9951

J4 Engineering

Consulting • Engineering • Construction

Services

PO Box 5192
Bryan, Texas 77805
Phone: 979-739-0567
gjones@ j4engineering.com

January 20, 2026

Melissa Brunner, TRMC, MMC
City Secretary - City of Bryan
300 S. Texas Avenue
Bryan, Texas 77803

RE: Petition to Remove Property from City's ETJ

Mrs. Brunner,

On behalf of my client, James Woods, who has undersigned below, and is the owner of a 5.239 Acre Tract, in the Augustus Williams League, Abstract 58 and the Maria Kegans League, Abstract 28, which is platted as Treasure Hills, Phase 1, Lots 3, in accordance with Senate Bill 2038, hereby petitions that said property be removed from the City of Bryan's Extra Territorial Jurisdiction (ETJ). Said property is further defined by Exhibit A, attached hereto and containing the filed plat for the noted subdivision.

If there are any questions or further information needed, please do not hesitate to contact me at 979-739-0567.

Sincerely,

Glenn Jones, PE
President

James Woods
Property Owner

Date Signed: 1/20/2026

DOB: 11/26/1948

Residential Mailing Address:
1002 Muirfield Village
College Station 77845

Glenn Jones
PE #97600
Firm #9951

J4 Engineering

Consulting • Engineering • Construction

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PO Box 5192
Bryan, Texas 77805
Phone: 979-739-0567
gjones@j4engineering.com

Melissa Brunner, TRMC, MMC
City Secretary - City of Bryan
300 S. Texas Avenue
Bryan, Texas 77803

RE: Petition to Remove 5.239 Acres in the Augustus Williams League, Abstract 58 and the Maria Kegans League, Abstract 28 which is platted as Treasure Hills, Phase 1, Lots 3 from City's ETJ

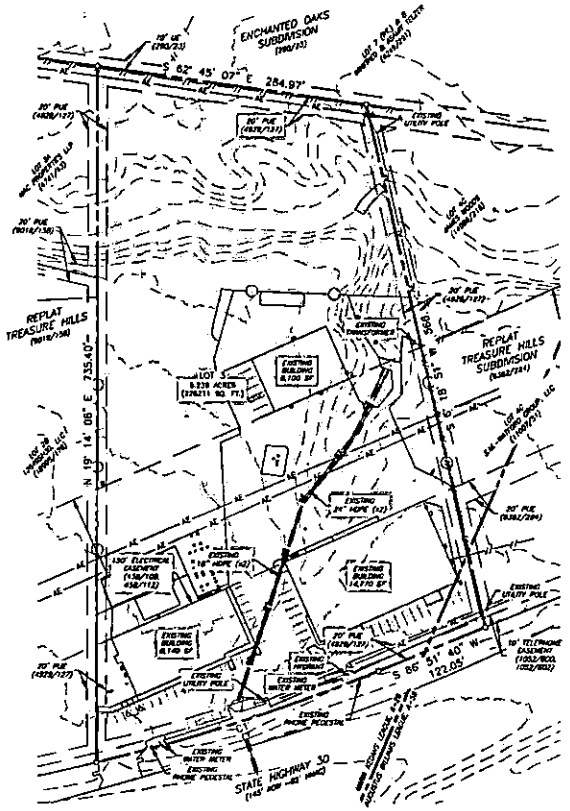
Confirmation of Receipt:

Christy Cruz
Signature

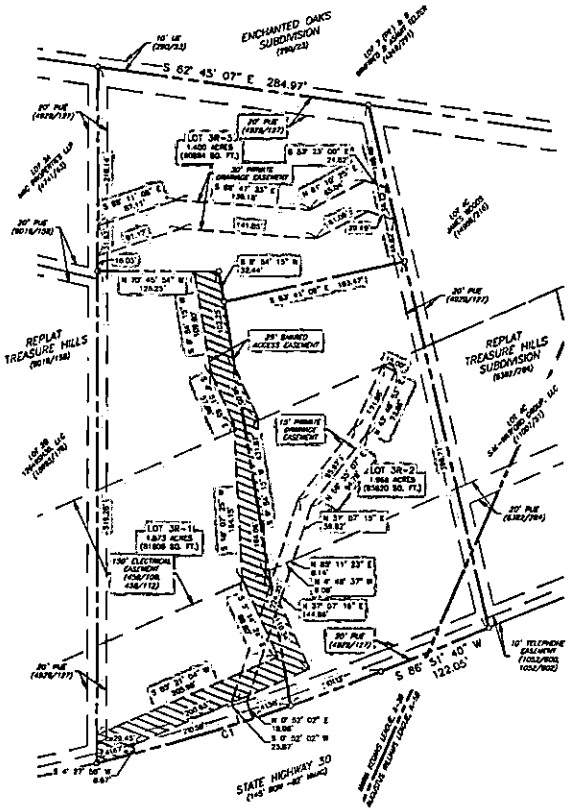
Christy Cruz
Printed Name

01-28-2026
Date

ORIGINAL PLAT
(1389/197)



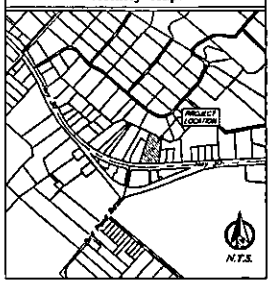
REPLAT



General Notes:

1. Bearing system shown hereon is based on the plat recorded in Volume 4888, Page 127, of the Official Records of Brazos County, Texas.
2. This tract does not lie within a designated 100-YR floodplain according to the FIRM Maps, Panel No. 48041C0850E, revised to reflect LOMR, effective May 16, 2012.
3. 1/2" iron rods will be set at all angle points and lot corners unless otherwise noted.
4. The topography shown is based on GIS data.
5. All minimum building setbacks shall be in accordance with the Brazos County Code of Ordinances.
6. All utilities shown hereon are approximate locations.
7. Distances shown along curves are chord lengths.
8. Notes from the Brazos County Health District (BCHD):
   - All lots served by an on-site sewage facility (OSSF) must comply with county and state minimum lot size requirements.
   - All OSSF construction requires an application form, fee and planning materials be submitted for review and approval by the BCHD and no OSSF construction may occur prior to the authorization to construct permit being issued by the BCHD. This permit ensures compliance with the county order adopted by the Commissioners Court in Brazos County, pursuant to the provisions of section 81.084 of the Texas Water Code.
   - A site evaluation is required for each lot where an OSSF is proposed. The site evaluation must be performed by a state licensed site evaluator or professional engineer who visits the property and conducts the analysis required in section 285.30, and produces the site drawing required by §285.30(a).
   - No OSSF disposal field is to encroach on the 100- or 150-foot sanitary zone of private water wells or public water wells respectively. The restricted sanitary zone must be clearly delineated around all existing private or public wells and the subdivision plat or valid deeded within 100 feet of a subdivision boundary on adjacent properties.
   - No OSSF tank or disposal field may encroach on the separation distance to surface water including streams, ponds, lakes, rivers, creeks, or any other wetland feature indicated in 30 Texas Administrative Code Chapter 285.91, (10) Table 2.
   - No OSSF treatment, distribution and collection lines, or disposal field may encroach into a Public UTILITY Easements (PUE), Easements(s) into any unexpressed or overhead pipeline or utility easement will not be allowed without the written permission of all easement holders. All underground and overhead easements must be clearly delineated on the subdivision plat.
   - Areas of ground with 1'00 percent slope are not suitable for installation of OSSF tanks or disposal fields (>15 percent slope for surface application). 30 Texas Administrative Code §285.4(c) Review of subdivision plans: omnibus subdivision planning material: (1) must include information on (B) topography, (C) floodplain, and (D) surface drainage. Areas of unsuitable slope, areas within 50'ft Estate A floodplain or complex drainage features and drainage easements should be indicated on the subdivision plat for any proposed lots where these conditions exist and may interfere with construction of an OSSF.
9. Yelham Creek MUD will provide water service for the subdivision.
10. Where concrete footings are install, BTU has the right to install, operate, relocate, construct, reconstruct, add to, maintain, inspect, patrol, enlarge, repair, remove and replace said facilities upon, over, under, and across the property included in the PUE and the right of ingress and egress on property adjacent to the PUE to access said facilities.
11. No structure or land within this plat shall hereafter be located or altered without first obtaining a development permit from the Brazos county floodplain administrator. The minimum lowest finished floor elevation shall be one (1) foot higher than the highest spot elevation that is located within five (5) feet outside the perimeter of the building or two (2) feet above the base flood elevation ("BFE"), whichever is higher.
12. Rural mailboxes shall be set five (5) feet from the edge of pavement or behind curbs, when used. All mailboxes within county oriented right-of-way shall meet the current TxDOT standards and mailbox that does not meet that requirement may be replaced by Brazos county. For Single-Family Residential Development, Multi-Unit Residential Developments or Manufactured Home Communities, Neighbor Delivery and Collection Box Units ("NDCBUs"), or community mailboxes, shall be required. If possible, these mailbox units should be installed on low volume residential roadways or on private property. Locations for the NDCBUs shall be shown on the construction plans.
13. It is the responsibility of the owner, not the county, to ensure compliance with the provisions of all applicable state, federal and local laws and regulations relating to the platting and development of this property. The county assumes no responsibility for the accuracy of representations by the other parties in the plat. Floodplain data, in particular, may change.
14. In approving this plat by the Commissioner's Court of Brazos County, Texas, it is understood that the building of all roads, and other public thoroughfares and any bridges or culverts necessary to be constructed or placed in or across the waters of the area(s) of the Land as bond covered by this plat in accordance with the plans and specifications prescribed by the Commissioner's Court of Brazos County, Texas. Said Commissioner's Court assumes no obligation to build any of the roads, or other public thoroughfares shown on this plat, or of constructing any of the bridges or drainage improvements in connection therewith. The County will assume no responsibility for drainage ways or easements in the subdivision, other than drainage pertaining to the road system.
15. Subject property is located within the Extraterritorial Jurisdiction (ETJ) for the City of Bryan.
16. This plat was prepared to reflect the title report issued by University Title Company, GF No. 202193 dated: 03/15/2026. Exceptions are addressed as follows:
   - Restrictive Covenants recorded in Volume 4020, Page 197 OPRBC.
   - Blanket Easement from Minnie Sullivan to Brazos River Transmission Electric Cooperative, Inc., dated 09/20/1947, recorded in Volume 133, Page 010, DRBC.
   - All other items are not survey items and/or are not addressed by this plat.

Vicinity Map:



CERTIFICATE OF OWNERSHIP AND DEDICATION

STATE OF TEXAS
COUNTY OF BRAZOS

I, James H. Woods, owner and developer, of the land shown on this plat, and designated herein as Lot 3 of the Treasure Hills, Subdivision to the City of Bryan, Texas, and whose name is subscribed hereto, hereby dedicate to the use of the public forever all streets, alleys, parks, playgrounds, watercourses, easements, and public places thereon shown for the purpose and consideration therein expressed.

James H. Woods, Owner

STATE OF TEXAS
COUNTY OF BRAZOS

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person(s) whose name(s) are subscribed to the foregoing instrument, and acknowledged to me that they executed the same for the purpose and consideration therein stated. Given under my hand and seal on this ____ day of _____, 20__.

Notary Public, Brazos County, Texas

CERTIFICATE OF THE SURVEYOR

STATE OF TEXAS
COUNTY OF BRAZOS

I, Cody Kortsch, Registered Professional Land Surveyor No. 7004, in the State of Texas, hereby certify that this plat is true and correct and was prepared from an actual survey of the property and that property markers and monuments were placed under my supervision, and that all dimensions and that the monuments and corners delineating said subdivision will describe a closed geometric form.

Cody Kortsch, R.P.L.S. No. 7004

APPROVAL BY THE COUNTY COMMISSIONER'S COURT

I, _____, County Judge of Brazos County, Texas, do hereby certify that the attached plat was duly approved by the Brazos County, Commissioners' Court on the _____ day of _____, 20__.

County Judge, Brazos County, Texas

CERTIFICATE OF THE COUNTY CLERK

County Clerk, Brazos County, Texas

FIELD NOTES
6.188 ACRES

BEING ALL THAT CERTAIN TRACT OR PARCEL OF LAND LYING AND BEING SITUATED IN THE MARIA KEGANS SURVEY, ABSTRACT NO. 28, IN BRYAN, BRAZOS COUNTY, TEXAS AND BEING ALL OF LOT 3, TREASURE HILLS ACCORDING TO THE FINAL PLAT RECORDED IN VOLUME 11428, PAGE 127 OF THE OFFICIAL RECORDS OF BRAZOS COUNTY, TEXAS (O.R.B.C.), SAID LOT 3 BEING FURTHER DESCRIBED IN THE DEED FROM LEWIS ASHLEY AND SARAH L. KEBS HEIRLOOM TO JAMES H. WOODS RECORDED IN VOLUME 17560, PAGE 209 OF THE OFFICIAL PUBLIC RECORDS OF BRAZOS COUNTY, TEXAS (O.P.R.B.C.) AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, AT A FOUND 5/8-INCH IRON ROD MARKING THE SOUTHWEST CORNER OF THIS HEREIN DESCRIBED TRACT, SAID IRON ROD ALSO MARKING THE SOUTH-EAST CORNER OF LOT 2A, TREASURE HILLS ACCORDING TO THE REPLAT RECORDED IN VOLUME 9018, PAGE 138 (O.R.B.C.) AND BEING IN THE NORTH RIGHT-OF-WAY LINE OF STATE HIGHWAY 30 (145ft ROW);

THENCE, N 19° 14' 06" E ALONG THE COMMON LINE OF THIS TRACT, SAID LOT 3B AND LOT 2A OF SAID TREASURE HILLS (9018/138) FOR A DISTANCE OF 735.40 FEET TO A FOUND 5/8-INCH IRON ROD MARKING THE NORTHWEST CORNER OF THIS TRACT, SAID IRON ROD ALSO MARKING THE EAST CORNER OF SAID LOT 2A AND BEING IN THE SOUTHWEST LINE OF THE ENRTECH TOWER AND ARMAT TEXAS TRACT RECORDED IN VOLUME 4248, PAGE 281 (O.R.B.C.), SAID SELLER TRACT BEING FURTHER DESCRIBED AS PART OF LOT 7 AND ALL OF LOT 8, ENCHANTED OAKS SUBDIVISION ACCORDING TO THE FINAL PLAT RECORDED IN VOLUME 780, PAGE 23 OF THE BRAZOS COUNTY DEED RECORDS (B.C.D.R.);

THENCE, S 62° 45' 07" E ALONG THE COMMON LINE OF THIS TRACT AND THE SAID TEXAS TRACT FOR A DISTANCE OF 284.97 FEET TO A FOUND 5/8-INCH IRON ROD MARKING THE NORTHEAST CORNER OF THIS HEREIN DESCRIBED TRACT, SAID IRON ROD ALSO MARKING THE NORTHWEST CORNER OF LOT 4C, TREASURE HILLS SUBDIVISION ACCORDING TO THE REPLAT RECORDED IN VOLUME 9382, PAGE 284 (O.R.B.C.);

THENCE, S 09° 16' 51" W ALONG THE COMMON LINE OF THIS TRACT, SAID LOT 4C AND LOT 4A OF SAID TREASURE HILLS SUBDIVISION (9382/284) FOR A DISTANCE OF 369.17 FEET TO A FOUND 1/2-INCH IRON ROD MARKING THE SOUTHEAST CORNER OF THIS TRACT, SAID IRON ROD ALSO MARKING THE SOUTHWEST CORNER OF SAID LOT 4A AND BEING IN THE NORTH RIGHT-OF-WAY LINE OF SAID STATE HIGHWAY 30;

THENCE, ALONG THE NORTH RIGHT-OF-WAY LINE OF SAID STATE HIGHWAY 30 FOR THE FOLLOWING TWO (2) CALLS:

1) S 86° 51' 40" W FOR A DISTANCE OF 122.05 FEET TO A FOUND 5/8-INCH IRON ROD MARKING THE POINT OF CURVATURE OF A CURVE TO THE RIGHT, AND

2) 311.81 FEET ALONG THE ARC OF SAID CURVE HAVING A CENTRAL ANGLE OF 08° 53' 23", A RADIUS OF 2147.90 FEET, A TANGENT OF 156.18 FEET AND LONG CHORD BEARING N 86° 58' 52" W AT A DISTANCE OF 311.54 FEET TO THE POINT OF BEGINNING AND CONTAINING 6.188 ACRES OF LAND.

CURVE TABLE						
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH	TANGENT
C1	311.81'	2147.90'	8° 19' 53"	S 86° 58' 52" E	311.54'	156.18'



FINAL PLAT

Treasure Hills

Lots 3R-1, 3R-2, & 3R-3

Being 5.239 Acres of
Maria Kegans League A-28 &
Augustus Williams League A-58
Bryan, Brazos County, Texas

March 2026

Owner:
James H Woods
P.O. Box 10270
College Station, Texas 77842

Surveyor:
McCleskey & Stone PC
Engineering Surveying Inc.
1003 Woodcreek Dr, Ste 101
College Station, Texas 77845
979-693-3838
TBPELS #10014300

Engineer:
M Engineering
PO Box 5192
Bryan, TX 77805
979.739.0067
TBPE F-9411

M Project # 13-063
3/31/26
M Engineering

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Brazos Wifi-6778 Collette Lane

DATE OF COURT MEETING:	6/9/2026
ITEM:	Consider and take action on the Brazos Wifi utility permit to construct a road bore at 6778 Collette Lane to provide fiber optic internet services. Site is located in Precinct 2.
TO:	Commissioners Court
FROM:	Joe Salvato
DATE:	06/01/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
NOTES/EXCEPTIONS:	Department requesting agenda item: Road and Bridge Department impacted by agenda item: Road and Bridge Brief explanation of agenda item and if in current year budget: Permit allows Brazos Wifi the ability to construct road bore on Collette Lane by means of directional boring to provide fiber optic internet services to new customer. Brazos County has NO financial responsibility in project. Consequences for failing to approve agenda item: Less customer choice for internet Deadline for agenda item approval: As soon as possible Site of work being performed: Precinct 2 - 6778 Collette Lane

ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Brazos_Wifi-6778_Collette_Lane.pdf	Utility Permit-Brazos Wifi-6778 Collette Lane	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

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ATTACHMENTS:

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APPROVED

6/9/26

Duane Peters
County Judge

Date

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Brazos WIFI, hereinafter referred to as "Company" a Texas Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Brazos Wifi proposes to construct road bore at 6778 Collette Lane, which is 3,815 feet north-east of FM 2223 to provide fiber internet services. Crossing will be a minimum of 60 inches under the roadway and 36 inches under bottom of the ditch.

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 5 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Brazos WIFI
Company Name

Tim Hardy
By:

Tim Hardy
Signature

Project Manager
Title

12135 S. Hwy 30, College Station, TX 77845
Address

(979) 999-7010
Telephone Number

tim@brazoswifi.com
E-mail

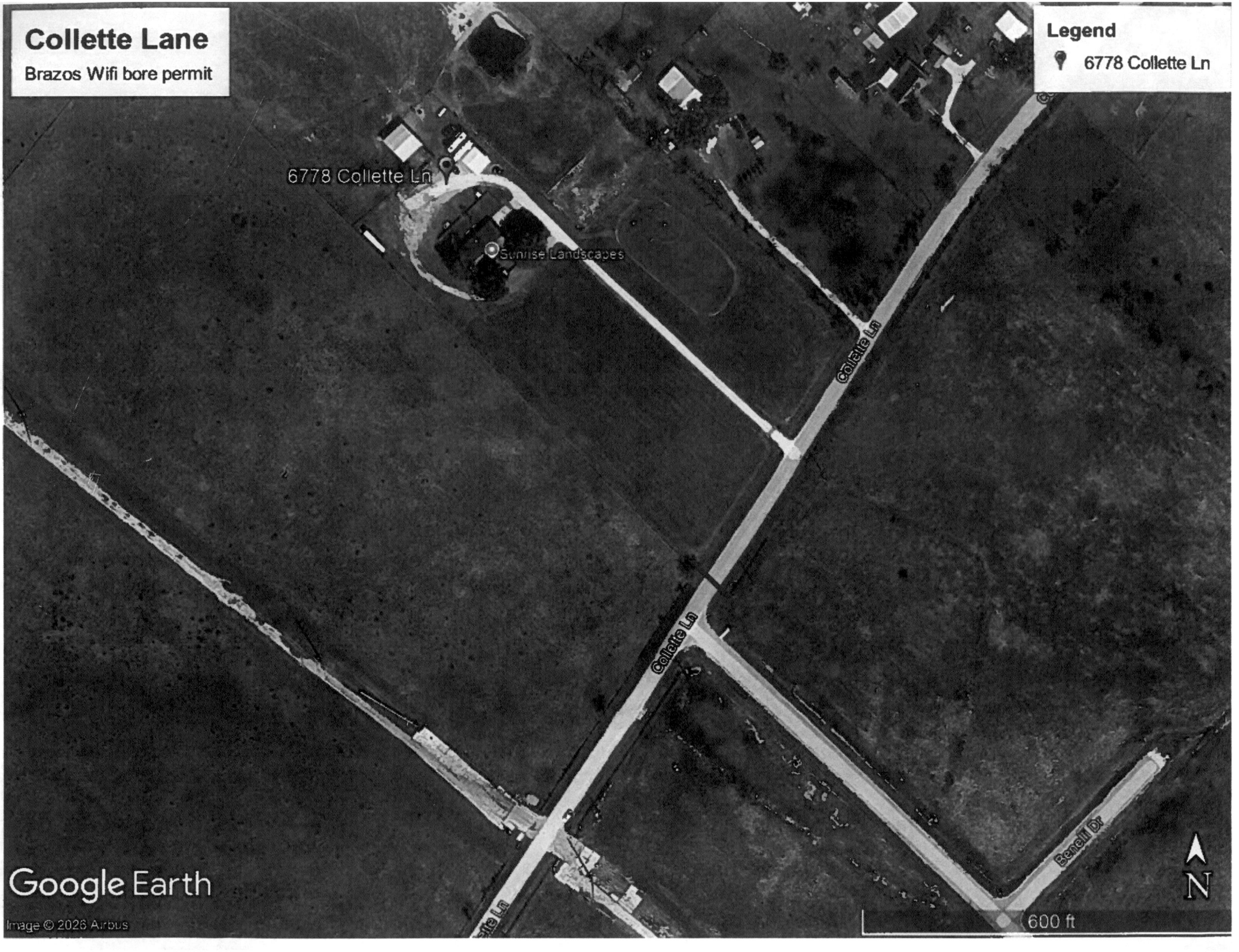
ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated June 1, 2026 except as noted below:

EXCEPTIONS: **None**

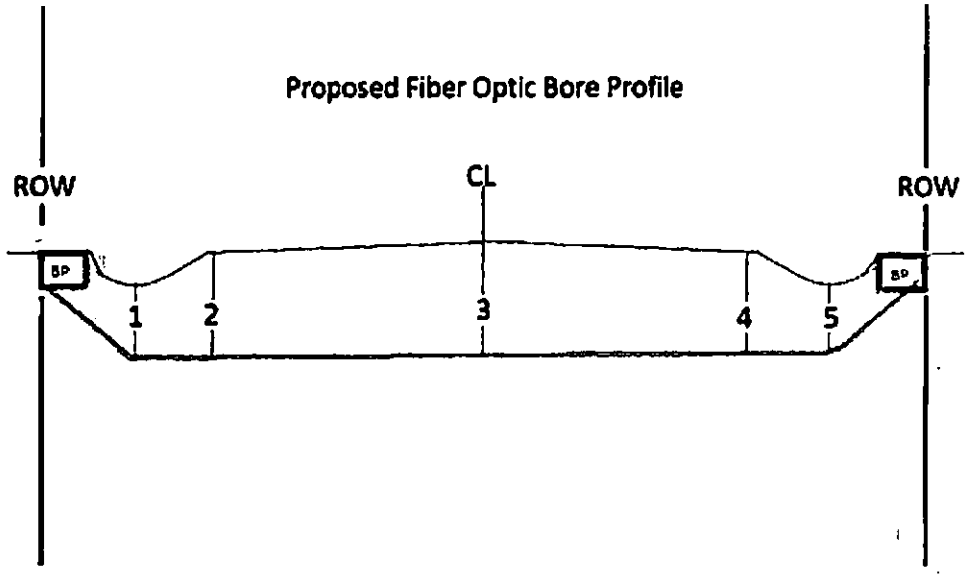
FOR

Brazos County Engineer


Collette Lane
Brazos Wifi bore permit
Legend
6778 Collette Ln
6778 Collette Ln
Sunrise Landscapes
Collette Ln
Collette Ln
Benell Dr
Google Earth
Image © 2026 Airbus
600 ft
N

Brazos WiFi
Fiber Bore Profile

Right of Way Width: Approx 60-80 ft



Legend:

1 – 3' below bottom of ditch

2 – 5' below edge of pavement

3 – 5' below centerline of road

4 – 5' below edge of pavement

5 – 3' below bottom of ditch

BP Bore Pit

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.

2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.

3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.

4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.

5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.

6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.

2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.

3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.

5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
   a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
   b. If construction is within ten (10) feet of the roadway; or
   c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.

3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045.*

2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.

3. All underground installations shall (these are minimum depths – utility may place deeper):
   a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
   b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
   c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
   d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.

4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.

5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
   Power – 0-2 feet, nominally 1'
   Phone – 2-4 feet, nominally 3'
   Gas – 4-6 feet, nominally 5'
   Cable – 6-8 feet, nominally 7'

6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.

7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.

8. Crossings under a county road shall:
   a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
   b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
   c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.

9. Bore Pits
   a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

10. Any installation within ten (10) feet of edge of pavement shall meet the following:
    a. location must be approved by the County Engineer or his representative
    b. backfilled with cement stabilized material.
    c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
    d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
    e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
    f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.

11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.

12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.

13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.

14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
   - -diameter
   - -wall thickness
   - -material specification
   - -minimum yield strength
   - -maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

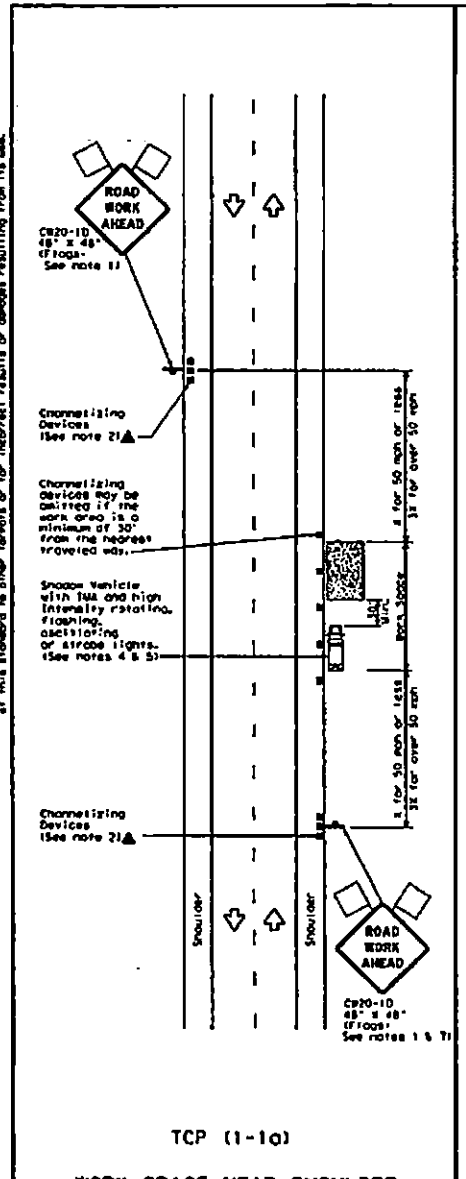
4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36"deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

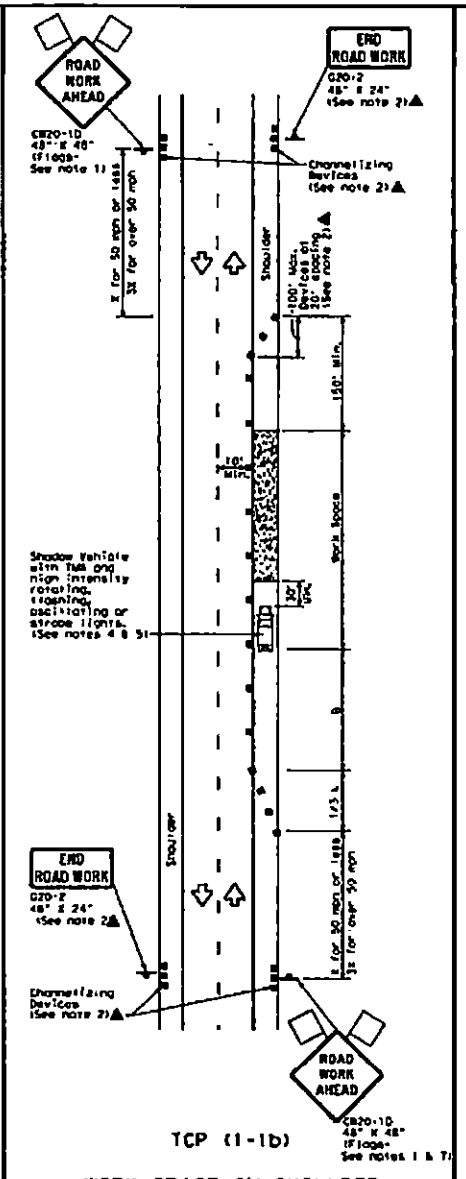
6. Natural Gas Distribution is a line that serves the final customer.



TCP (1-1a)

WORK SPACE NEAR SHOULDER

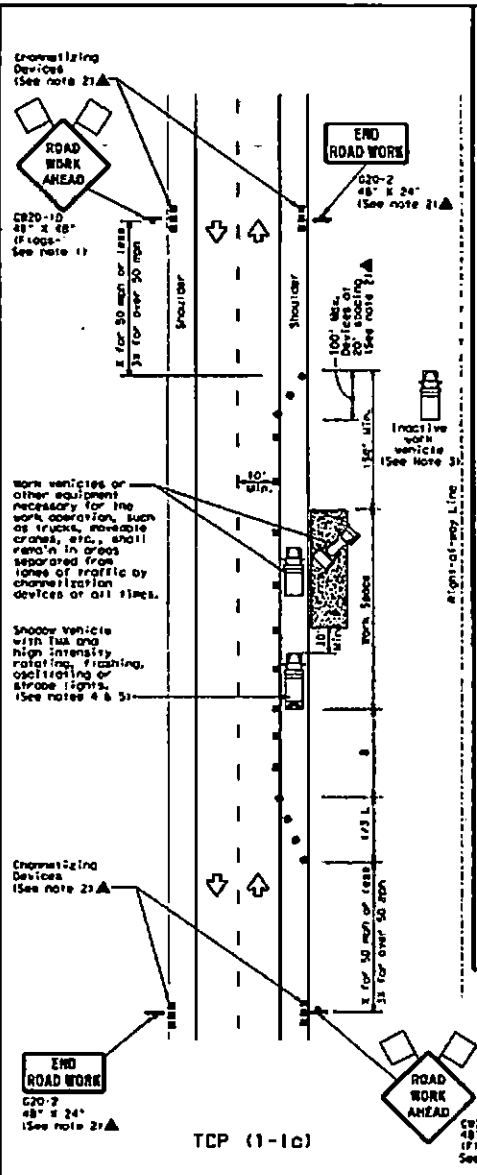
Conventional Roads



TCP (1-1b)

WORK SPACE ON SHOULDER

Conventional Roads



TCP (1-1c)

WORK VEHICLES ON SHOULDER

Conventional Roads

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed MPH	Formula	Minimum Desirable Taper Lengths (L) ft			Suggested Maximum Spacing of Channelizing Devices		Minimum Sign Spacing "X" distance	Suggested Longitudinal Buffer Space "B"
		10' Offset	11' Offset	12' Offset	On a Tangent	On a Tangent		
30	L = WS²/60	150'	165'	180'	30'	60'	120'	90'
35		205'	225'	245'	35'	70'	160'	120'
40		265'	295'	320'	40'	80'	240'	155'
45		450'	495'	540'	45'	90'	320'	195'
50	L = WS	500'	550'	600'	50'	100'	400'	240'
55		550'	605'	660'	55'	110'	500'	295'
60		600'	660'	720'	60'	120'	600'	350'
65		650'	715'	780'	65'	130'	700'	410'
70		700'	770'	840'	70'	140'	800'	475'
75		750'	825'	900'	75'	150'	900'	540'

* Conventional Roads Only

** Taper lengths have been rounded off.
L-Length of Taper(FT) W-Width of Offset(FT) S-Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓		

GENERAL NOTES

1. Flags attached to signs where shown are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stored elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. Inactive work vehicles or other equipment should be parked near the right-of-way line and not parked on the paved shoulder.
4. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 barricades or other channelizing devices may be substituted for the Shadow vehicle and TMA.
5. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect wider work spaces.
6. See TCP(1-1)for shoulder work on divided highways, expressways and freeways.
7. CW21-5 "SHOULDER WORK" signs may be used in place of CW20-1D "ROAD WORK AHEAD" signs for shoulder work on conventional roadways.

Texas Department of Transportation

Traffic Operations Division Standard

TRAFFIC CONTROL PLAN CONVENTIONAL ROAD SHOULDER WORK

TCP(1-1)-18

FILE: tcp1-1-18.dgn	DN:	CK:	DW:	CK:
©TxDOT December 1985	CONT	SECT	JOB	HIGHWAY
7-94 8-98				
8-95 7-13	DIST	COUNTY		SHEET NO.
7-97 7-98				

DISCLAIMER:
The use of this standard is governed by the "Texas Engineering Practice Act". No warranty of any kind is made by TxDOT for any purpose whatsoever. TxDOT disclaims no responsibility for the conversion of this standard to other formats or for incorrect results or damages resulting from its use.

DATE:
FILE:

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Comcast-Chick-Jones-Foster

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 4.

- a. Chick Lane – 1,085 feet in ROW
- b. Jones Road – 1,524 feet in ROW and 1 crossing
- c. Foster Road – 2,414 feet in ROW and 4 crossings (559 in PUE)

TO: Commissioners Court

FROM: Joe Salvato

DATE: 05/20/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:
Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit and construct road bores within right-of-way of Chick Lane-1,085', Jones Road-1,524' and 1 crossing and Foster Road-2,414' and 4 crossings.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 4 - Chick Lane, Jones Road and Foster Road

ATTACHMENTS:

File Name	Description	Type
Utility Permit-Comcast-Chick-Jones-Foster.pdf	Utility Permit-Comcast-Chick-Jones-Foster	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

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ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Comcast-Chick-Jones-Foster.pdf	Utility Permit-Comcast-Chick-Jones-Foster	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Comcast proposes installing by directional bore a single 2-inch SDR-11 HDPE conduit with associated pedestals within the right-of-way of the following County Roads:

Chick Lane – 1,085 feet in ROW
Jones Road – 1,524 feet in ROW and 1 crossing
Foster Road – 2,414 feet in ROW and 4 crossings (additional 559 feet in PUE)

Project includes the installation of 24/48-count fiber optic cable at a minimum depth of 4-feet at all points and a minimum of 5-feet depth for all road crossings.

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 10 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Comcast of Houston LLC

Company Name

Justin Valentine

By:

Justin Valentine

Signature

Planning & Design Manager

Title

8590 West Tidwell Rd, Houston, Tx, 77040

Address

Phone Number 281-889-5413

Email:

dwenta@quasar.us
Justin_Valentine@comcast.com
shaneitra_jones@comcast.com
Ryan_Hawkins@comcast.com
kpiszczek@quasar.us

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated May 18, 2026 except as noted below:

EXCEPTIONS: **Verloren Lane is considered private and NOT County maintained, therefore NO utility permit will be issued for this section of roadway. Also, conduits MUST also be placed within PUE, where applicable.**

FOR _____

Brazos County Engineer



PREPARED BY:

QUASAR, INC.

COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT OWNED BY THE BRAZOS COUNTY.

~~TOTAL: 8219 ft~~

NO SCALE

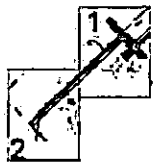
N
W E
S

ENGINEERED FOR:

COMCAST

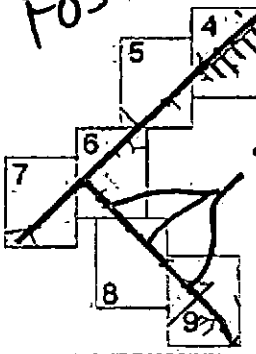


JONES



CHICK

FOSTER



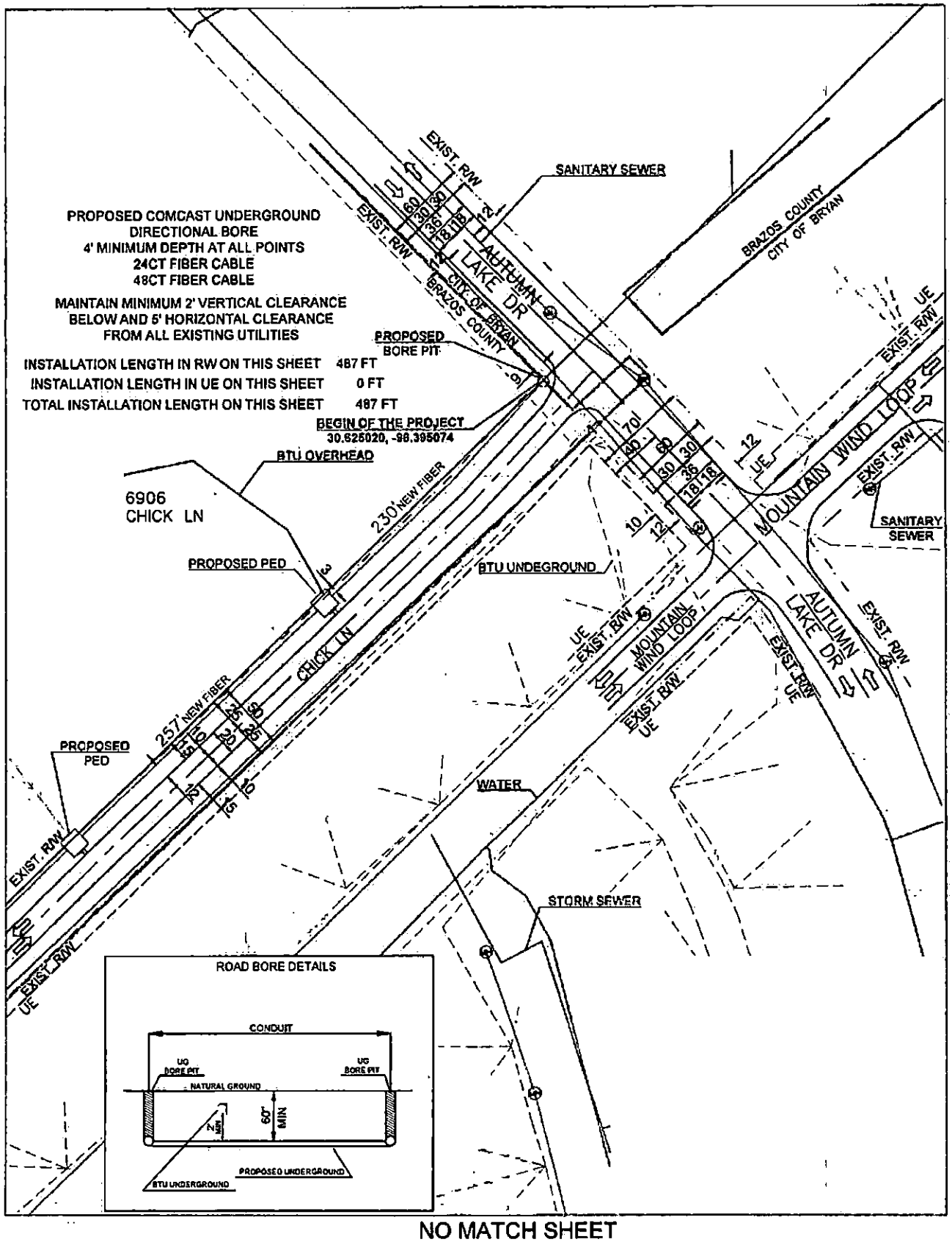
PRIVATE ROAD (VERLOREN LANE)



JONES

PREPARED BY:	COMCAST BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT OWNED BY THE BRAZOS COUNTY. ~~TOTAL: 8219 ft~~	ENGINEERED FOR:
QUASAR, INC.	NO SCALE	COMCAST

NO MATCH SHEET



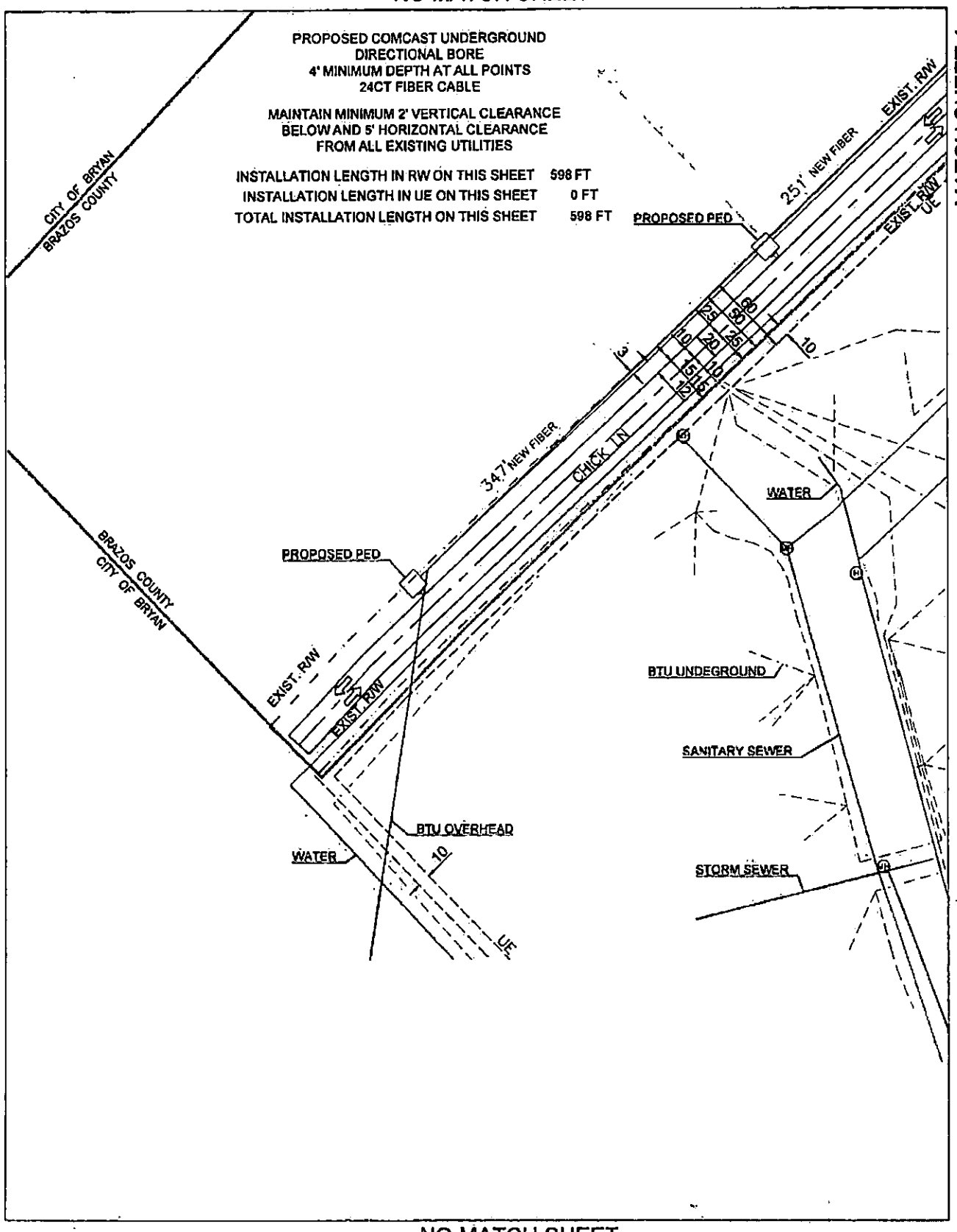
MATCH SHEET 2

NO MATCH SHEET

NO MATCH SHEET

PREPARED BY	EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN, EXISTING ANCHOR, PROPOSED RISER; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE, STORM SEWER LANE; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE		ENGINEERED FOR: BRAZOS COUNTY; CHICK LN; TRANSPORT FIBER
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY, EOP - EDGE OF PAVEMENT, DW - DRIVEWAY, PDW - PAVED DRIVEWAY. NOTES: BORE HOLE TO BE FILLED SAME DAY, VAULT HOLE TO BE FILLED SAME DAY, ALL HOLE TO BE TAMPED AND POCKED		COMCAST; NO SCALE; SHEET 1 OF 10

NO MATCH SHEET

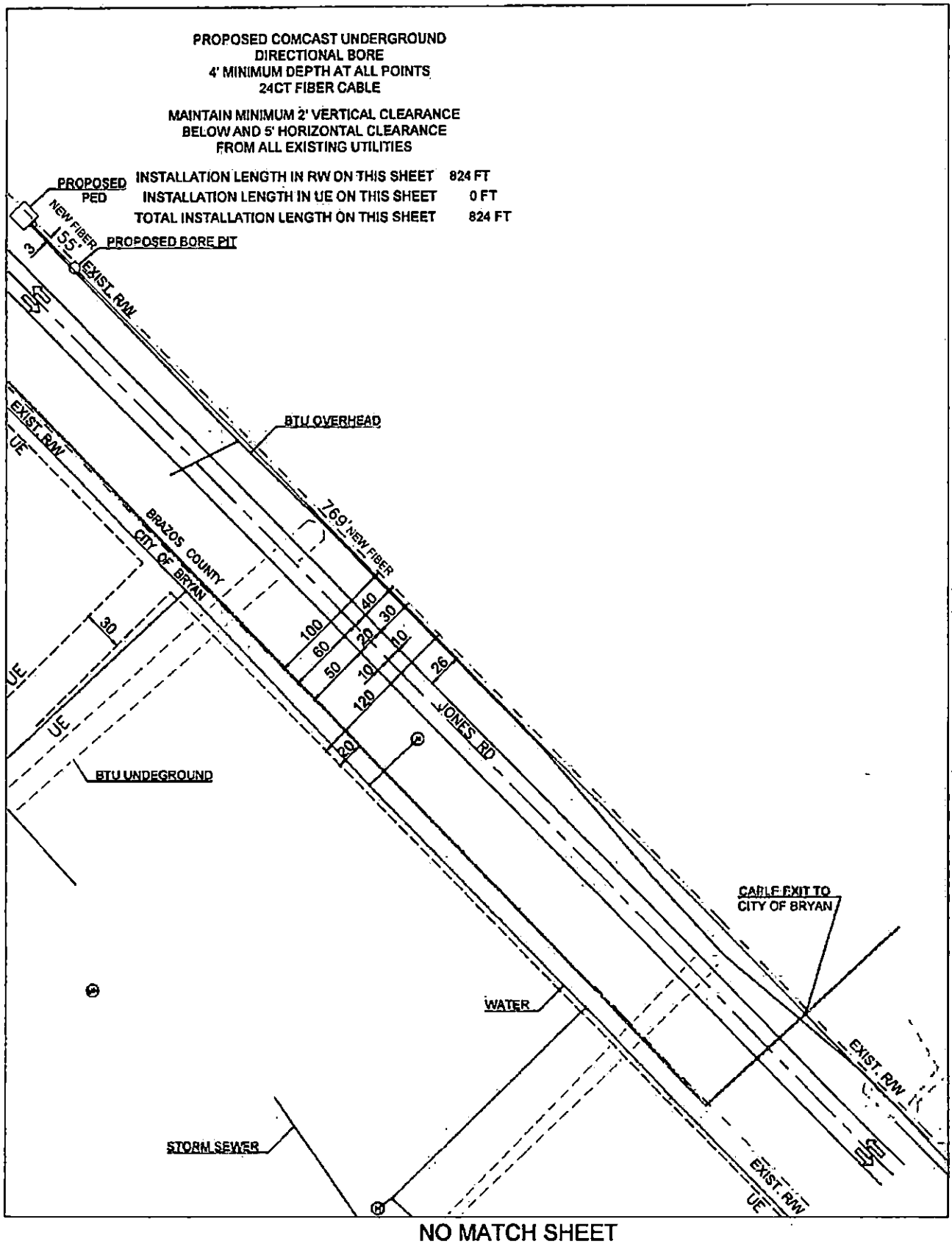


NO MATCH SHEET

MATCH SHEET 1

PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED RISER; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDEGROUND; BTU-OVERHEAD; SANITARY SEWER LANE; STORM SEWER LANE		ENGINEERED FOR	BRAZOS COUNTY CHICK LN TRANSPORT FIBER
QUASAR, INC.	LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		COMCAST	NO SCALE / SHEET 2 OF 10

NO MATCH SHEET



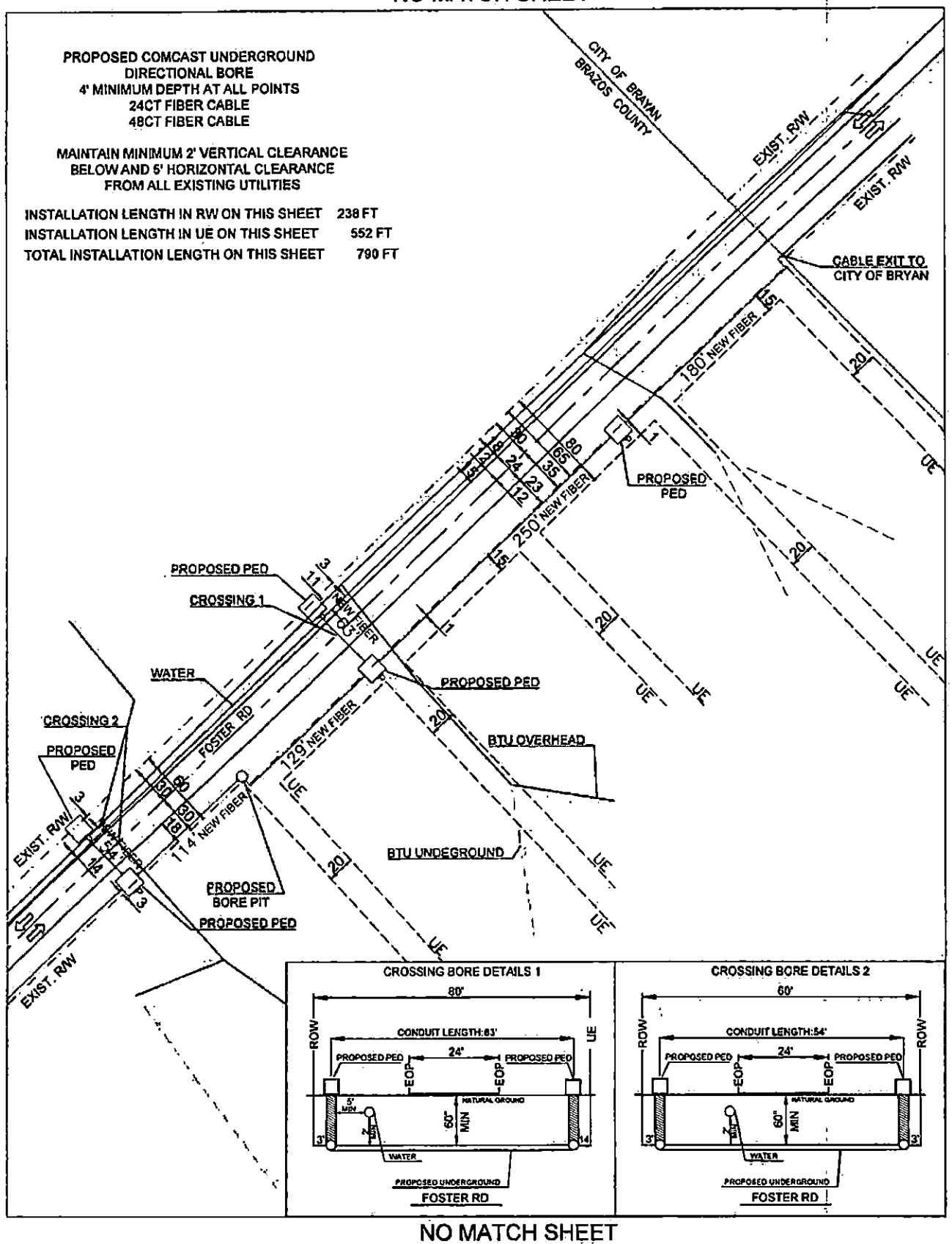
PREPARED BY	EXISTING POLE PROPOSED PEDESTAL WATER VALVE FIRE HYDRANT MANHOLE STORM DRAIN RIGHT OF WAY LINE TELCO LANE WATER LANE GAS LANE EXISTING ANCHOR 25 PROPOSED RISER PROPOSED COAXIAL CABLE PROPOSED FIBER CABLE PROPOSED DIRECTIONAL BORE EXISTING CABLE UTILITY EASEMENT BTU UNDEGROUND BTU OVERHEAD SANITARY SEWER LANE STORM SEWER LANE		ENGINEERED FOR	BRAZOS COUNTY JONES RD TRANSPORT FIBER
QUASAR, INC.	LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY POW - PAVED DRIVEWAY NOTES BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		COMCAST	NO SCALE / SHEET 3 OF 10

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET 238 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 552 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 790 FT



NO MATCH SHEET

PREPARED BY:
QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE
STORM SEWER LANE

LEGEND:
R/W - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR
COMCAST

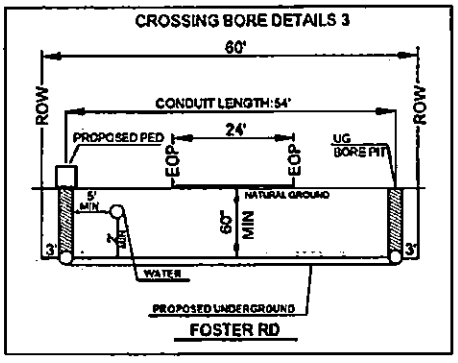
BRAZOS COUNTY
FOSTER RD
TRANSPORT FIBER
NO SCALE
SHEET 4 OF 10

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

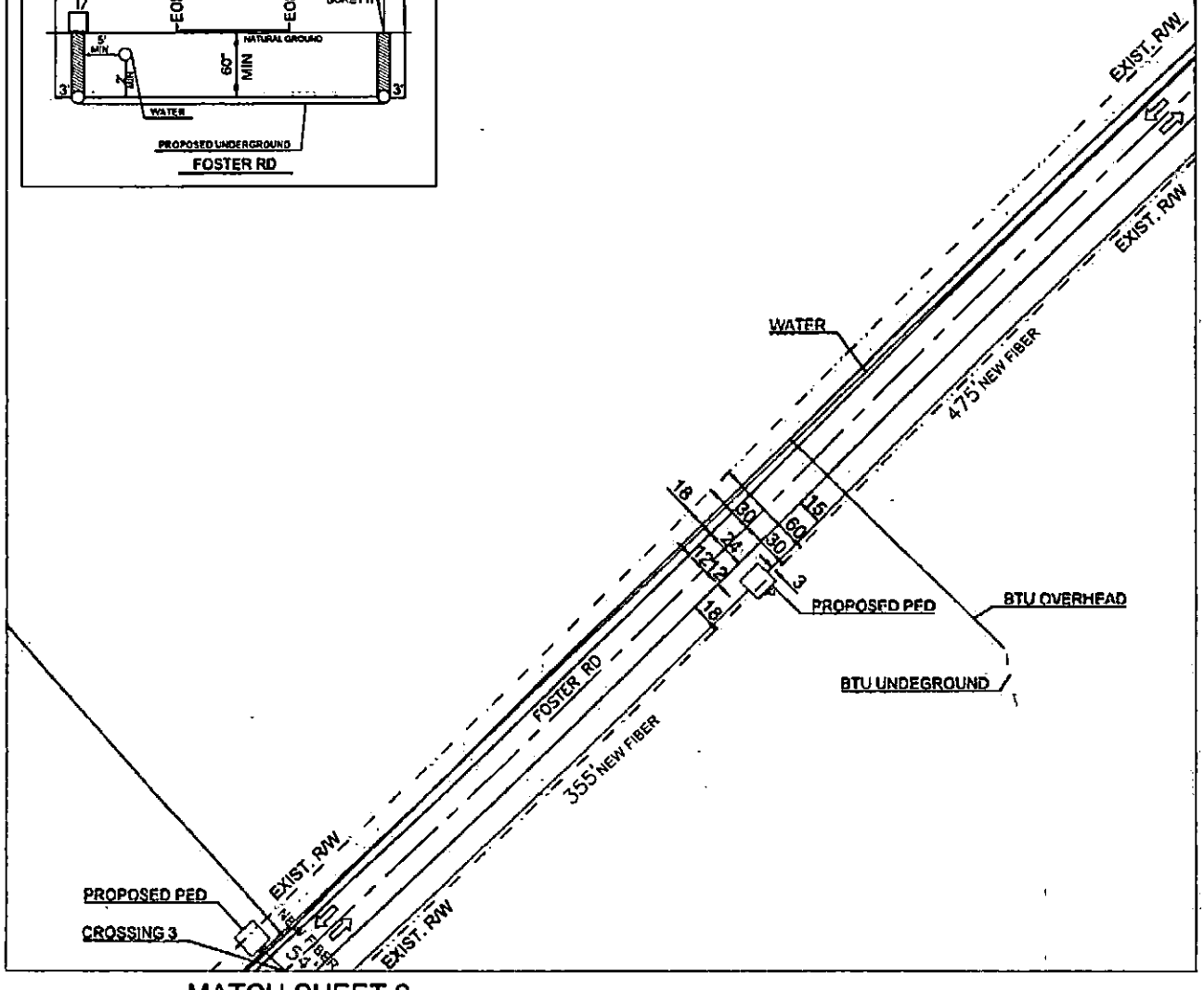
MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	884 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	884 FT



NO MATCH SHEET

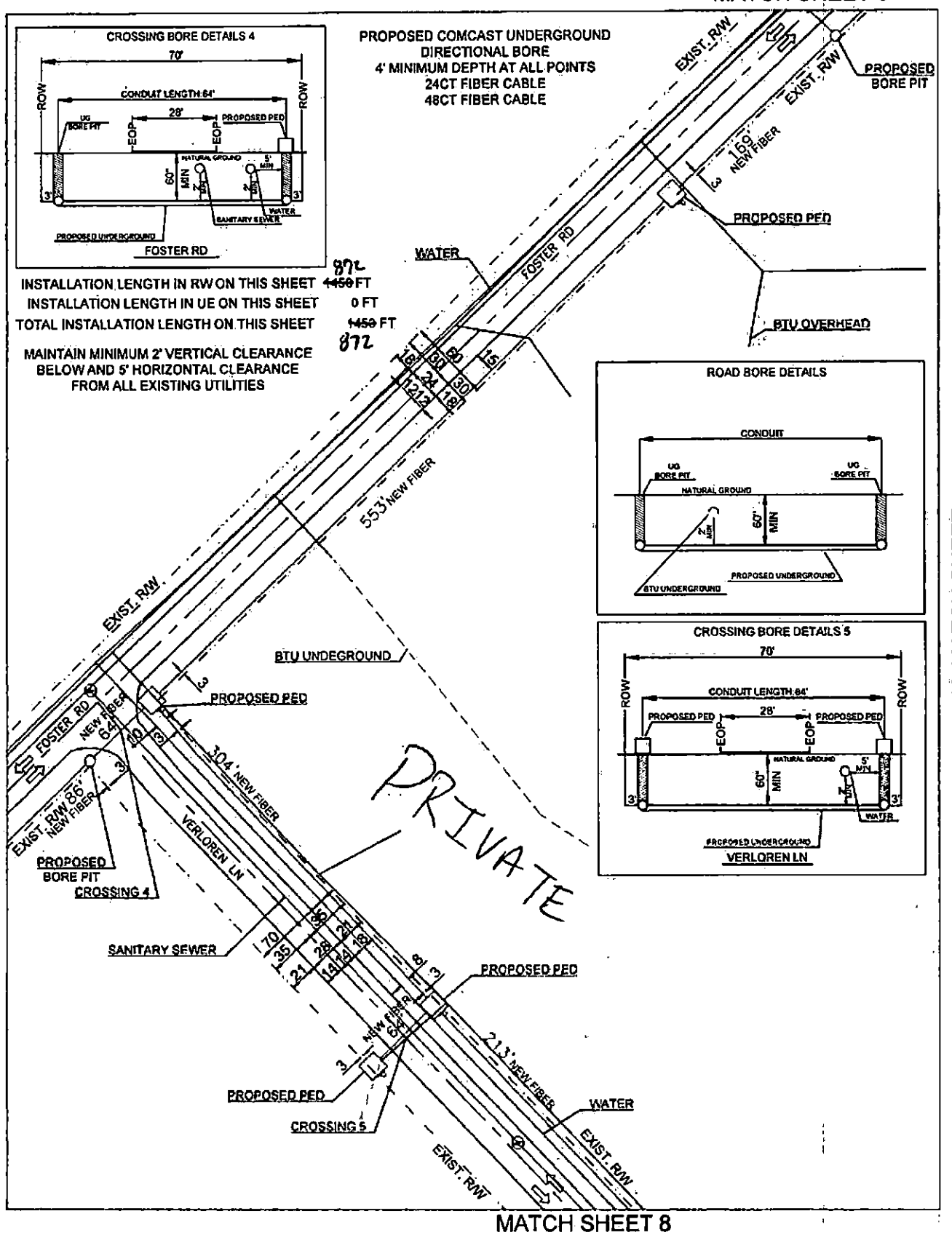
MATCH SHEET 4



MATCH SHEET 6

PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; EXISTING ANCHOR; PROPOSED RISER; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LANE; STORM SEWER LANE		ENGINEERED FOR	BRAZOS COUNTY FOSTER RD TRANSPORT FIBER
QUASAR, INC.	LEGEND RW - RIGHT OF WAY EOP - EDGE OF PAVEMENT DW - DRIVEWAY PDW - PAVED DRIVEWAY NOTES: BORE HOLE TO BE FILLED SAME DAY VAULT HOLE TO BE FILLED SAME DAY ALL HOLE TO BE TAMPED AND SODDED		COMCAST	NO SCALE SHEET 5 OF 10

MATCH SHEET 5



PREPARED BY: QUASAR, INC.	LEGEND: EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED RISER; PROPOSED COAXIAL CABLE; PROPOSED RISER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDEGROUND; BTU OVERHEAD; SANITARY SEWER LANE; STORM SEWER LANE. RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVE WAY; PDW - PAVED DRIVEWAY. NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED	N W E S	ENGINEERED FOR: COMCAST	BRAZOS COUNTY; FOSTER RD VERLOREN LN; TRANSPORT FIBER; NO SCALE; SHEET 6 OF 10

NO MATCH SHEET

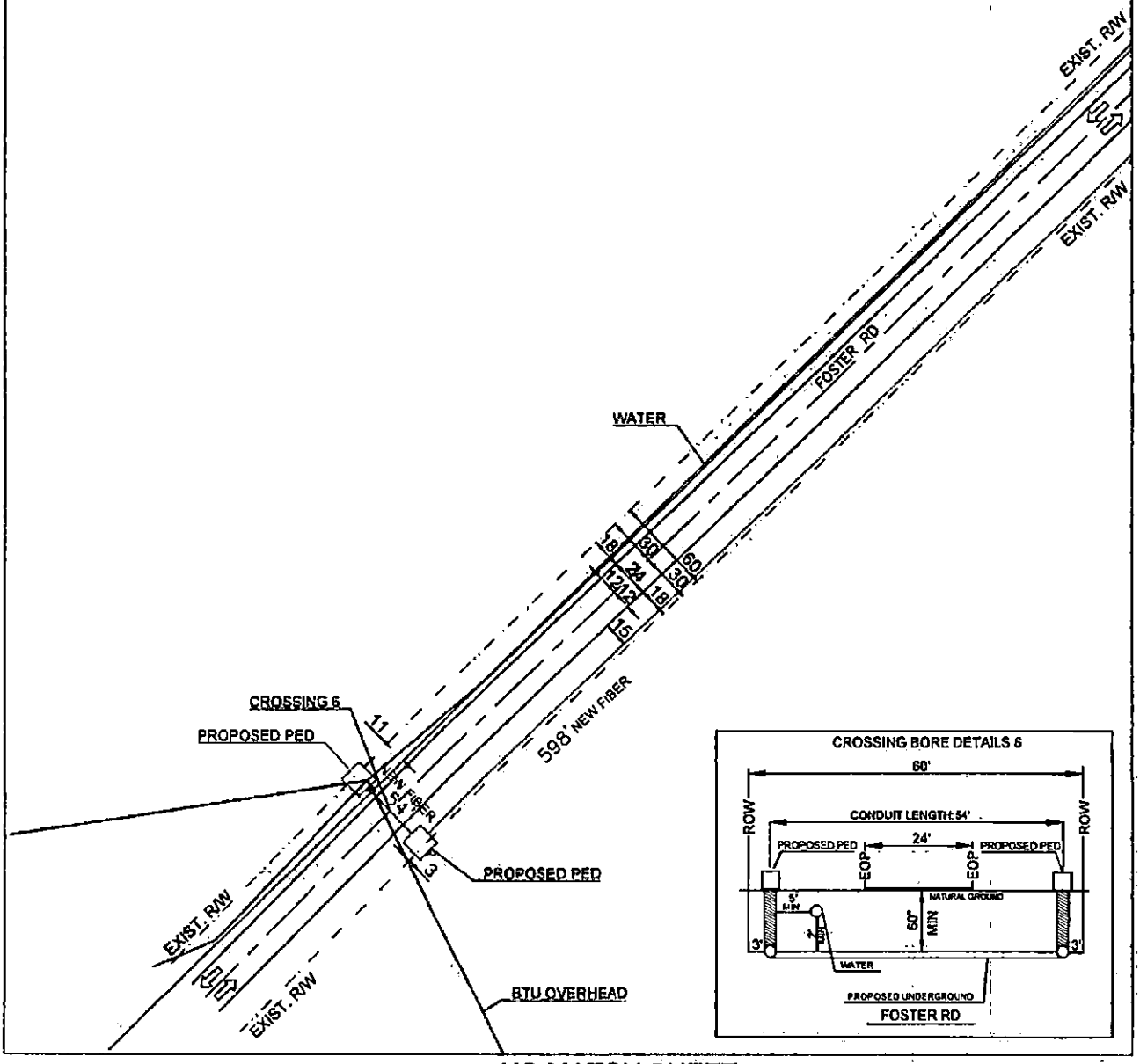
PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	652 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	652 FT

NO MATCH SHEET

MATCH SHEET 6



NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE
STORM SEWER LANE

LEGEND
R/W - RIGHT OF WAY
E.OP. - EDGE OF PAVEMENT
DWY - DRIVEWAY
PDWY - PAVED DRIVEWAY

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

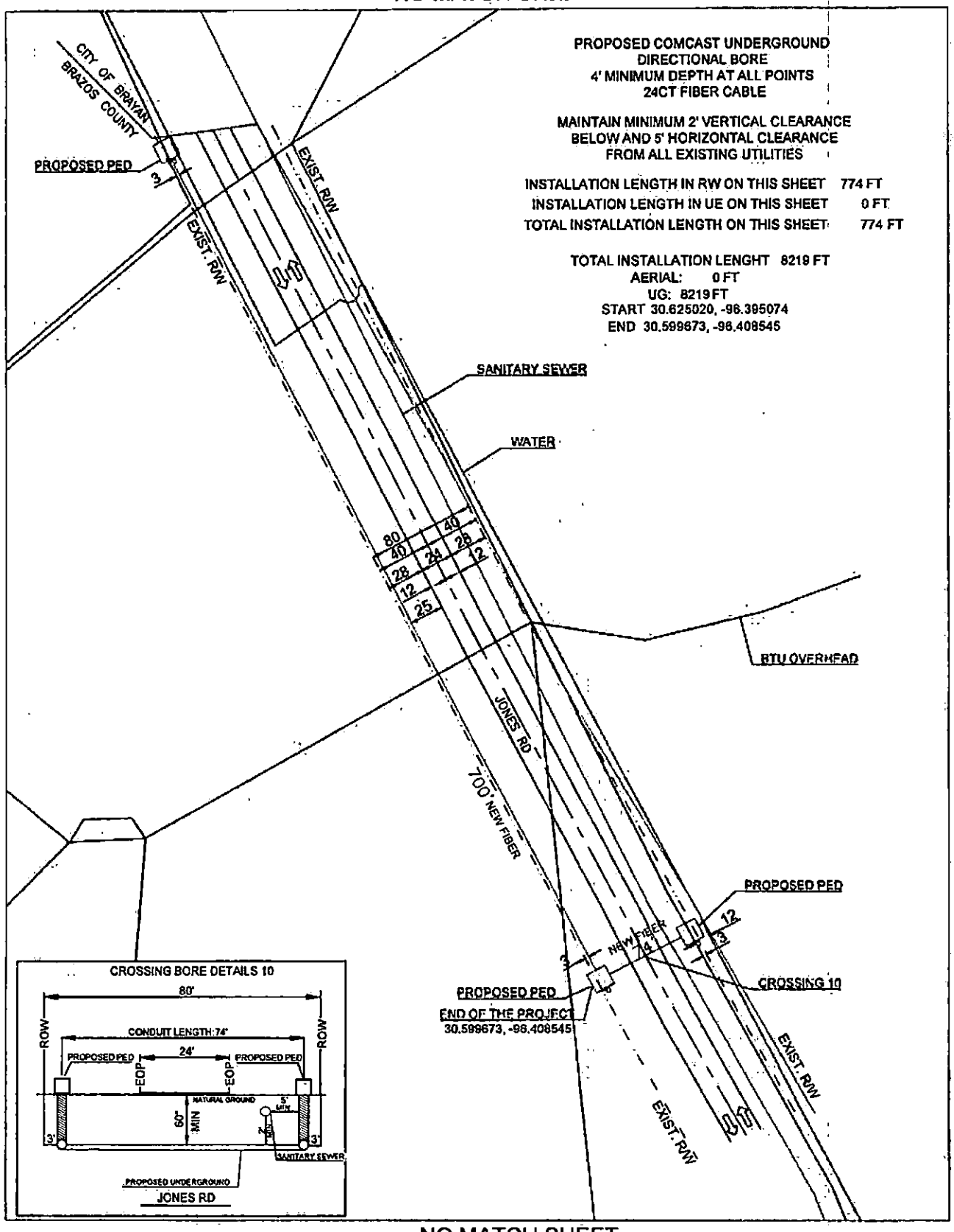
ENGINEERED FOR:

COMCAST

BRAZOS COUNTY
FOSTER RD
TRANSPORT FIBER

NO SCALE | SHEET 7 OF 10

NO MATCH SHEET



NO MATCH SHEET

NO MATCH SHEET

NO MATCH SHEET

PREPARED BY	EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED RISER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE, STORM SEWER LANE		ENGINEERED FOR	BRAZOS COUNTY JONES RD TRANSPORT FIBER
QUASAR, INC.	LEGEND: ROW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED		COMCAST	NO SCALE	SHEET 10 OF 10

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.

2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.

3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.

4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.

5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.

6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.

2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.

3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.

5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
   a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
   b. If construction is within ten (10) feet of the roadway; or
   c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.

3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045.*

2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.

3. All underground installations shall (these are minimum depths – utility may place deeper):
   a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
   b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
   c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
   d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.

4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.

5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
   Power – 0-2 feet, nominally 1'
   Phone – 2-4 feet, nominally 3'
   Gas – 4-6 feet, nominally 5'
   Cable – 6-8 feet, nominally 7'

6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.

7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.

8. Crossings under a county road shall:
   a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
   b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
   c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.

9. Bore Pits
   a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

10. Any installation within ten (10) feet of edge of pavement shall meet the following:
    a. location must be approved by the County Engineer or his representative
    b. backfilled with cement stabilized material.
    c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
    d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
    e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
    f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.

11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.

12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.

13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.

14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
   - -diameter
   - -wall thickness
   - -material specification
   - -minimum yield strength
   - -maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

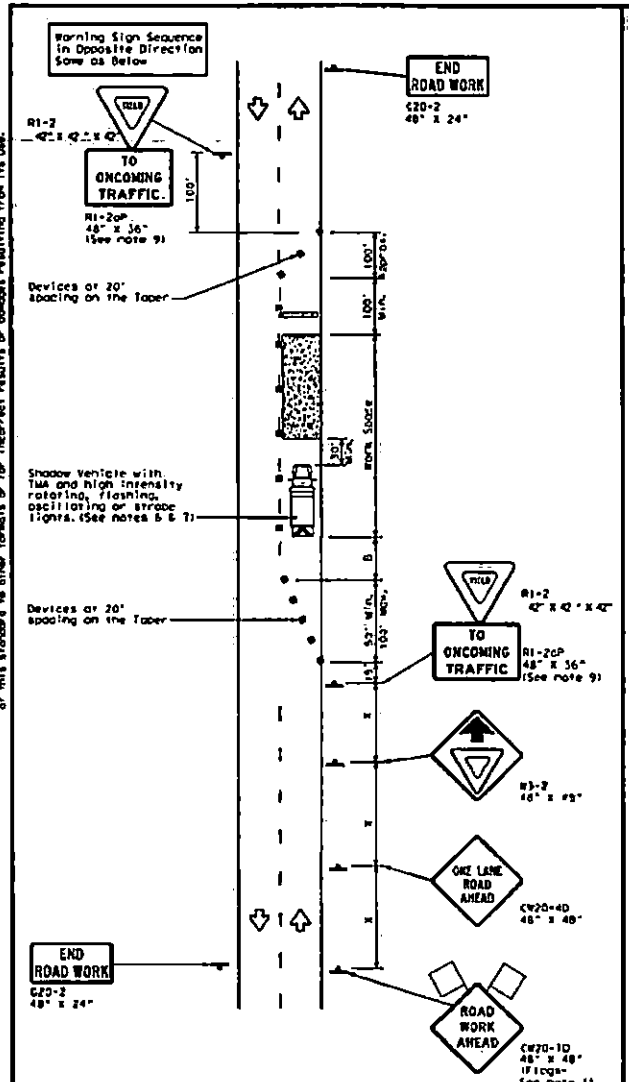
4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36" deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48" deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

6. Natural Gas Distribution is a line that serves the final customer.



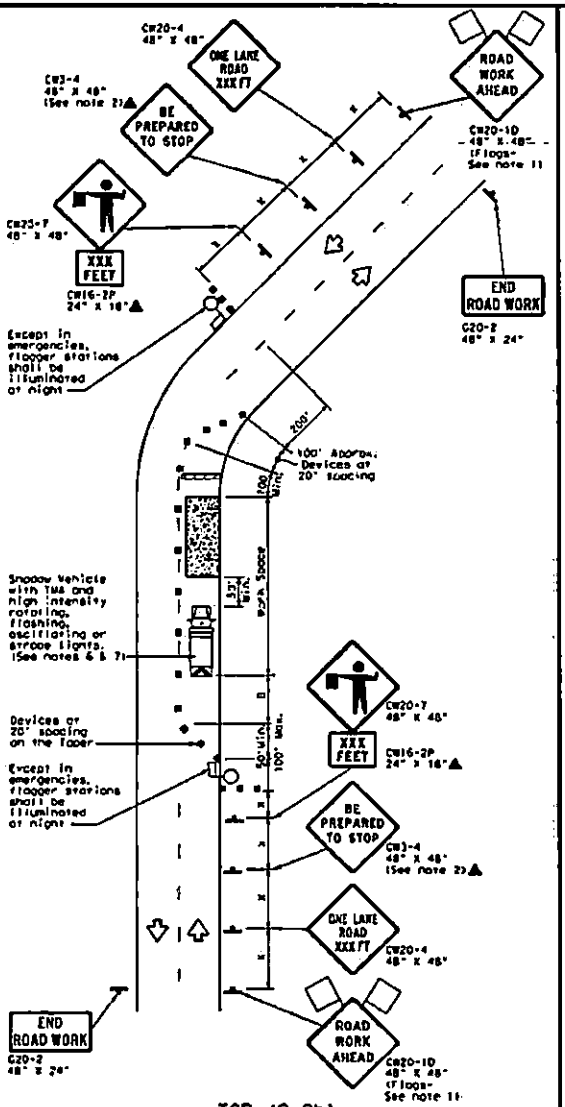
TCP (2-2a)

2-LANE ROADWAY WITHOUT PAVED SHOULDERS

ONE LANE TWO-WAY

CONTROL WITH YIELD SIGNS

(Less than 2000 ADT - See Note 9)



TCP (2-2b)

2-LANE ROADWAY WITHOUT PAVED SHOULDERS

ONE LANE TWO-WAY

CONTROL WITH FLAGGERS

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed M	Formula	Minimum Desirable Taper Lengths M ## 10' Offset	11' Offset	12' Offset	Suggested Maximum Spacing of Channelizing Devices On a Taper	On a Tangent	Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"	Stopping Sight Distance
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'	200'
35		205'	225'	245'	35'	70'	160'	120'	250'
40		265'	295'	320'	40'	80'	240'	155'	305'
45		450'	495'	540'	45'	90'	320'	195'	360'
50	$L=WS$	500'	550'	600'	50'	100'	400'	240'	425'
55		550'	605'	660'	55'	110'	500'	295'	495'
60		600'	660'	720'	60'	120'	600'	350'	570'
65		650'	715'	780'	65'	130'	700'	410'	645'
70		700'	770'	840'	70'	140'	800'	475'	730'
75		750'	825'	900'	75'	150'	900'	540'	820'

M Conventional Roads Only

Taper lengths have been rounded off.

L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓	✓	

GENERAL NOTES

1. Flags attached to signs where shown, are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. The CW3-4 "BE PREPARED TO STOP" sign may be installed after the CW20-4 "ONE LANE ROAD XXX FT" sign, but proper sign spacing shall be maintained.
4. Flaggers should use two-way radios or other methods of communication to control traffic.
5. Length of work space should be based on the ability of flaggers to communicate.
6. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
7. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect a wider work space.

TCP (2-2a)

8. The R1-2 "YIELD" sign traffic control may be used on projects with approaches that have adequate sight distance. For projects in urban areas, work space should be no longer than one half city block. In rural areas, roadways with less than 2000 ADT, work space should be no longer than 400 feet.
9. The R1-2aP "YIELD TO ONCOMING TRAFFIC" sign shall be placed on a support at a 7 foot minimum mounting height.

TCP (2-2b)

10. Channelizing devices on the center line may be omitted when a pilot car is leading traffic and approved by the Engineer.
11. If the work space is located near a horizontal or vertical curve, the buffer distances should be increased in order to maintain stopping sight distance to the flagger and a queue of stopped vehicles. (See table above).
12. Flaggers should use 24" STOP/SLOW paddles to control traffic. Flags should be limited to emergency situations.

Notes:
The contractor must notify the precinct at least 48 hours before a lane closure.

No lanes shall be closed during the hours of 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM Monday through Friday.

Texas Department of Transportation

Traffic Operations Division Standard

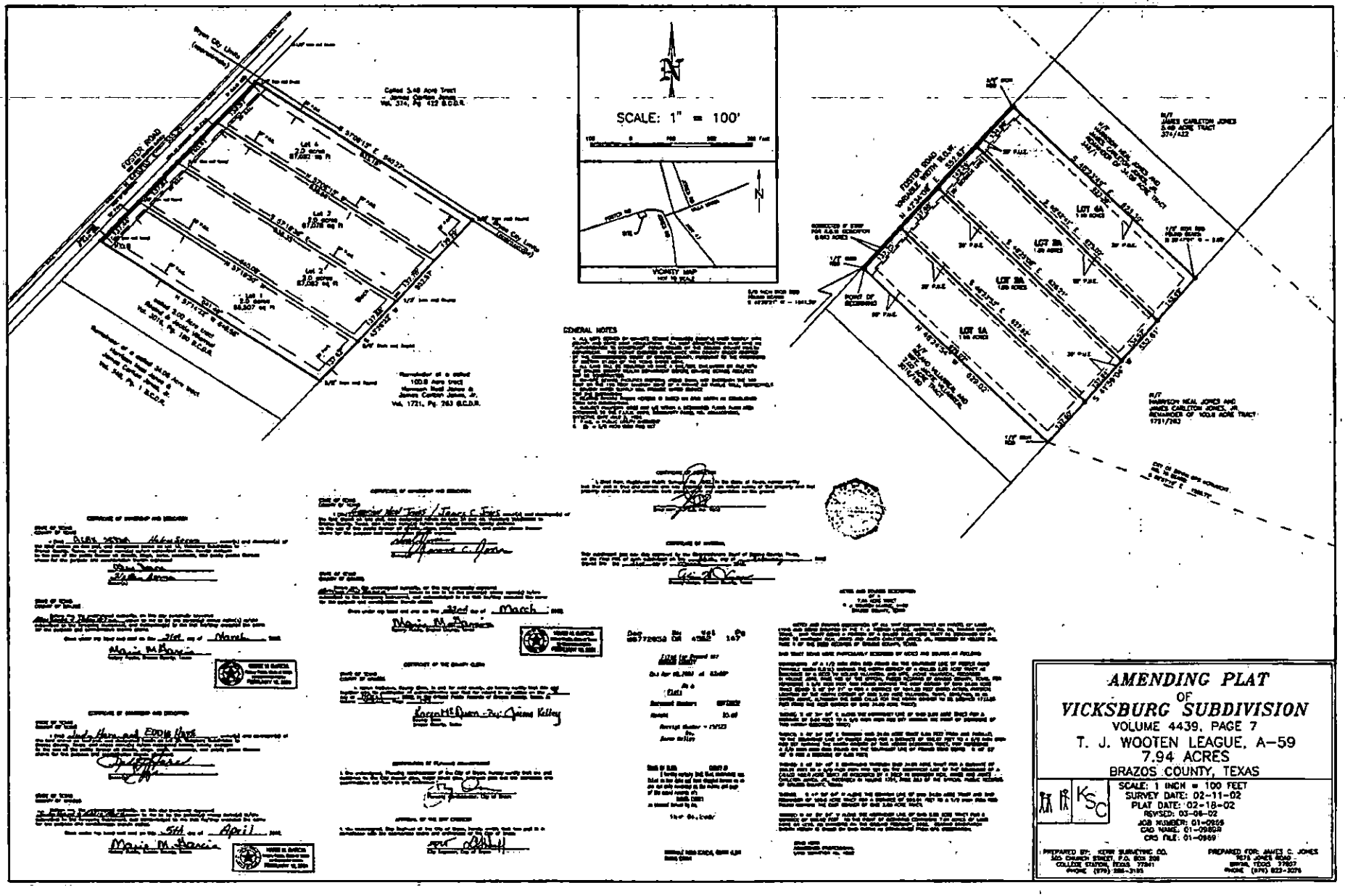
TRAFFIC CONTROL PLAN ONE-LANE TWO-WAY TRAFFIC CONTROL

TCP(2-2)-18

FILE:	tcp2-2-18.dgn	DN:	CK:	DW:	CK:
©TxDOT	December 1985	CONT	SECT	JOB	HIGHWAY
REVISIONS					
8-95 3-03		DIST	COUNTY		SHEET NO.
1-97 3-12					
4-98 7-13					

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The use of this standard is governed by the "Texas Engineering Practice Act". No warranty of any kind is made by the Texas Department of Transportation for any purpose whatsoever. Texas Department of Transportation assumes no responsibility for the compilation of this standard into other forms or for incorrect results or damages resulting from its use.

DATE: 11-97



AMENDING PLAT
OF
VICKSBURG SUBDIVISION
VOLUME 4439, PAGE 7
T. J. WOOTEN LEAGUE, A-59
7.94 ACRES
BRAZOS COUNTY, TEXAS

SCALE: 1 INCH = 100 FEET
SURVEY DATE: 02-11-02
PLAT DATE: 02-18-02
REVISED: 02-06-02
JOB NUMBER: 01-0959
CAD NAME: 01-0959R
CRS FILE: 01-0959

PREPARED BY: KERR SURVEYING CO.
320 CHURCH STREET, P.O. BOX 308
COLLEGE STATION, TEXAS 77841
PHONE (979) 696-3193

PREPARED FOR: JAMES C. JONES
1674 JONES ROAD
BRYAN, TEXAS 77807
PHONE (979) 822-3074

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Utility Permit-Comcast-Higgs

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of Higgs Drive for 940 feet. Site is located in Precinct 4.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:
Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit by directional boring within right-of-way of Higgs Drive for 940 feet.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 4 - Higgs Drive

ATTACHMENTS:

File Name	Description	Type
Utility Permit-Comcast-Higgs.pdf	Utility Permit-Comcast-Higgs	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Utility Permit-Comcast-Higgs

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of Higgs Drive for 940 feet. Site is located in Precinct 4.

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:
Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit by directional boring within right-of-way of Higgs Drive for 940 feet. Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 4 - Higgs Drive

ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Comcast-Higgs.pdf	Utility Permit-Comcast-Higgs	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Comcast proposes installing by directional bore a single 2-inch SDR-11 HDPE conduit with associated pedestals within the right-of-way of the following County Road(s):

Higgs Drive – 940 feet in ROW

Project includes the installation of 24-count fiber optic cable at a minimum depth of 4-feet at all points

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 10 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Comcast of Houston LLC

Company Name

Justin Valentine

By:

Justin Valentine

Signature

Planning & Design Manager

Title

8590 West Tidwell Rd, Houston, Tx, 77040

Address

Phone Number 281-889-5413

Email:

dwenta@quasar.us
Justin_Valentine@comcast.com
shaneitra_jones@comcast.com
Ryan_Hawkins@comcast.com
kpiszczek@quasar.us

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated June 1, 2026 except as noted below:

EXCEPTIONS: **None**

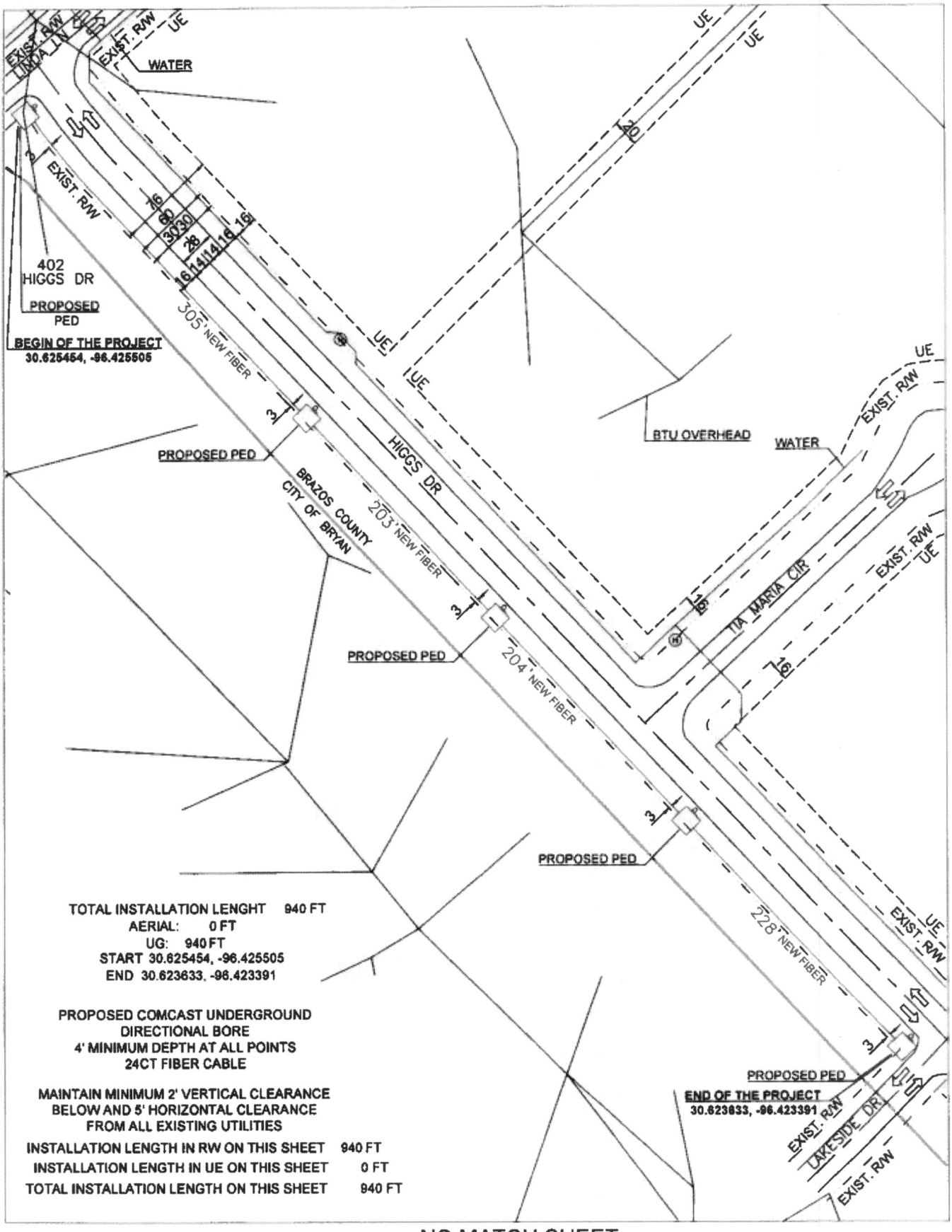
FOR

Brazos County Engineer



PREPARED BY:	COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY OWNED BY THE BRAZOS COUNTY. TOTAL: 940ft		ENGINEERED FOR:
QUASAR, INC.		NO SCALE	COMCAST

NO MATCH SHEET



NO MATCH SHEET

NO MATCH SHEET

TOTAL INSTALLATION LENGHT 940 FT
AERIAL: 0 FT
UG: 940 FT
START 30.625454, -96.425505
END 30.623633, -96.423391

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	940 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	940 FT

PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
HIGGS DR
TRANSPORT FIBER
NO SCALE
SHEET 1 OF 1

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.

2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.

3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.

4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.

5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.

6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.

2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.

3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.

5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
   a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
   b. If construction is within ten (10) feet of the roadway; or
   c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.

3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045.*

2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.

3. All underground installations shall (these are minimum depths – utility may place deeper):
   a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
   b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
   c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
   d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.

4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.

5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
   Power – 0-2 feet, nominally 1'
   Phone – 2-4 feet, nominally 3'
   Gas – 4-6 feet, nominally 5'
   Cable – 6-8 feet, nominally 7'

6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.

7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.

8. Crossings under a county road shall:
   a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
   b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
   c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.

9. Bore Pits
   a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

10. Any installation within ten (10) feet of edge of pavement shall meet the following:
    a. location must be approved by the County Engineer or his representative
    b. backfilled with cement stabilized material.
    c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
    d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
    e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
    f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.

11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.

12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.

13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.

14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
   - -diameter
   - -wall thickness
   - -material specification
   - -minimum yield strength
   - -maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

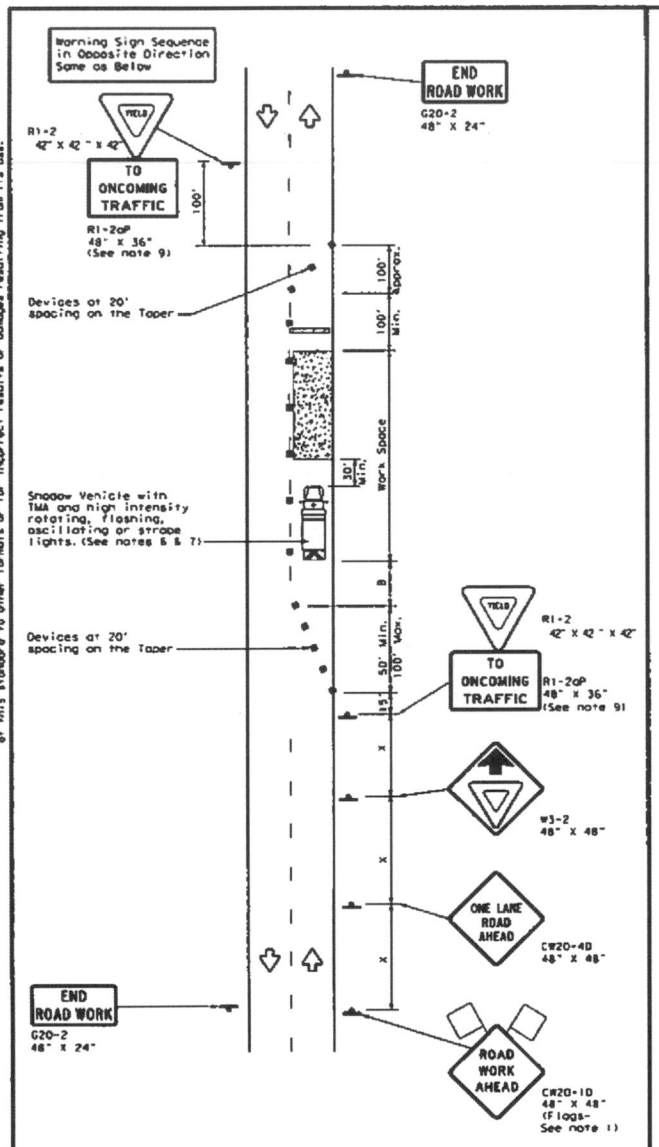
4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36"deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

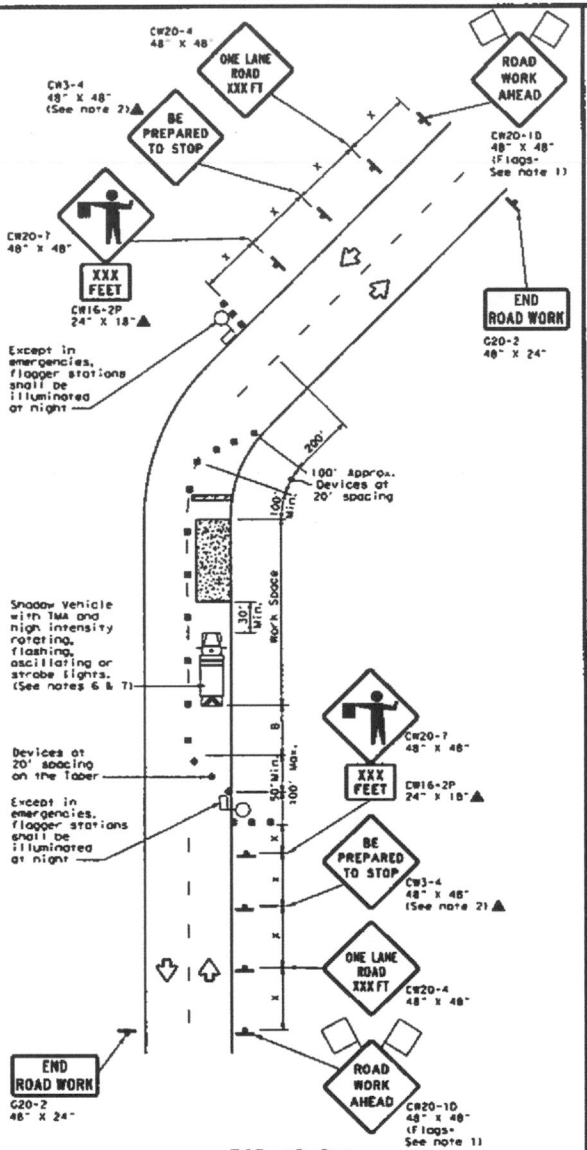
The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

6. Natural Gas Distribution is a line that serves the final customer.



TCP (2-2a)
2-LANE ROADWAY WITHOUT PAVED SHOULDERS
ONE LANE TWO-WAY
CONTROL WITH YIELD SIGNS
(Less than 2000 ADT - See Note 9)



TCP (2-2b)
2-LANE ROADWAY WITHOUT PAVED SHOULDERS
ONE LANE TWO-WAY
CONTROL WITH FLAGGERS

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board	M	Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed *	Formula	Minimum Desirable Taper Lengths ** 10' Offset	11' Offset	12' Offset	Suggested Maximum Spacing of Channelizing Devices On a Taper	On a Tangent	Minimum Sign Spacing "X" Distance	Suggested Longitudinal Buffer Space "B"	Stopping Sight Distance
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	90'	200'
35		205'	225'	245'	35'	70'	160'	120'	250'
40		265'	295'	320'	40'	80'	240'	155'	305'
45	L=WS	450'	495'	540'	45'	90'	320'	195'	360'
50		500'	550'	600'	50'	100'	400'	240'	425'
55		550'	605'	660'	55'	110'	500'	295'	495'
60		600'	660'	720'	60'	120'	600'	350'	570'
65		650'	715'	780'	65'	130'	700'	410'	645'
70		700'	770'	840'	70'	140'	800'	475'	730'
75		750'	825'	900'	75'	150'	900'	540'	820'

* Conventional Roads Only
** Taper lengths have been rounded off.
L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH)

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓	✓	

GENERAL NOTES

1. Flags attached to signs where shown, are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated elsewhere in the plans, or for routine maintenance work, when approved by the Engineer.
3. The CW3-4 "BE PREPARED TO STOP" sign may be installed after the CW20-4 "ONE LANE ROAD XXX FT" sign, but proper sign spacing shall be maintained.
4. Flaggers should use two-way radios or other methods of communication to control traffic.
5. Length of work space should be based on the ability of flaggers to communicate.
6. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
7. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect a wider work space.

TCP (2-2a)

8. The R1-2 "YIELD" sign traffic control may be used on projects with approaches that have adequate sight distance. For projects in urban areas, work space should be no longer than one half city block. In rural areas, roadways with less than 2000 ADT, work space should be no longer than 400 feet.
9. The R1-2aP "YIELD TO ONCOMING TRAFFIC" sign shall be placed on a support at a 7 foot minimum mounting height.

TCP (2-2b)

10. Channelizing devices on the center line may be omitted when a pilot car is leading traffic and approved by the Engineer.
11. If the work space is located near a horizontal or vertical curve, the buffer distances should be increased in order to maintain stopping sight distance to the flagger and a queue of stopped vehicles. (See table above).
12. Flaggers should use 24" STOP/SLOW paddles to control traffic. Flags should be limited to emergency situations.

Notes:
The contractor must notify the precinct at least 48 hours before a lane closure.

No lanes shall be closed during the hours of 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM Monday through Friday.

Texas Department of Transportation
Traffic Operations Division Standard

TRAFFIC CONTROL PLAN
ONE-LANE TWO-WAY TRAFFIC CONTROL

TCP(2-2)-18

FILE: tcp2-2-18.dgn
©TxDOT December 1985
REVISIONS
8-95 5-03
1-97 2-12
4-98 2-18

DIV | DIST | COUNTY | SHEET NO.

DISCLAIMER:
The use of this standard is governed by the "Texas Engineering Practice Act". No warranty of any kind is made by TxDOT for any purpose whatsoever. TxDOT assumes no responsibility for the conversion of this standard to other formats or for incorrect results or damages resulting from its use.

DATE:
FILE:

Name of Plat: C. J. Porterfield Subdivision
Date Filed: 6-16-77
Date of Plat 3-11-68
File No: 127117

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Comcast-PleasantHill-W28th-WB-Hoston-Higgs-Linda-Charlotte

DATE OF COURT MEETING: 6/9/2026

ITEM: Consider and take action on the Comcast utility permit to install 2-inch conduit by directional bore within the right-of-way of following County Roads. Sites are located in Precinct 4.

- a. Pleasant Hill Road – 1,467 feet in ROW and 1 crossing
- b. W. 28th Street – 5,333 feet in ROW and 11 crossings
- c. Walter Banks Road – 605 feet in ROW
- d. Hoston Road - 1,049 feet in ROW and 3 crossings
- e. Higgs Drive - 518 feet in ROW and 2 crossings (207' in PUE)
- f. Lake Drive - 299 feet in PUE
- g. Linda Lane - 4,950 feet in ROW and 7 crossings
- h. Charlotte Lane - 1,601 feet in ROW and 2 crossings

TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/02/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:
Department requesting agenda item: Road and Bridge
Department impacted by agenda item: Road and Bridge
Brief explanation of agenda item and if in current year budget: Permit allows Comcast to install fiber optic conduit and construct road bores within right-of-way of Pleasant Hill-1,467' and 1 bore; W 28th-5,333' and 11 bores; Walter Banks-605'; Hoston-1,049' and 3 bores; Higgs-518' and 2 bores; Linda-4,950' and 7 bores and Charlotte-1,601' and 2 bores.
Brazos County has NO financial responsibility in project.
Consequences for failing to approve agenda item: Less customer choice for internet
Deadline for agenda item approval: As soon as possible
Site of work being performed: Precinct 4 - Pleasant Hill Road, W 28th Street, Walter Banks Road, Hoston Road, Higgs Drive, Linda Lane and Charlotte Lane.

ATTACHMENTS:

File Name	Description	Type
Utility_Permit-Comcast-Pleasant_Hill-W28th-WB-Hoston-Higgs-Linda-Charlotte.pdf	Utility Permit-Comcast-Pleasant Hill-W-28th-WB-Hoston-Higgs-Linda-Charlotte	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Road and Bridge	NUMBER:	CC-2026-Comcast-PleasantHill-W28th-WB-Hoston-Higgs-Linda-Charlotte

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TO: Commissioners Court

FROM: Joe Salvato

DATE: 06/02/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS:

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APPROVED

6/9/26

Duane Peters **Date**
County Judge

NOTIFICATION OF PROPOSED INSTALLATION AND/OR REPAIRS OF TELEPHONE FACILITIES AND DESIGNATING PLACEMENT OF UTILITY IN COUNTY RIGHT OF WAY TO: THE COUNTY ENGINEER OF BRAZOS COUNTY, TEXAS

Comes now Comcast of Houston, LLC [company name], hereinafter referred to as "Company" a Texas [state] Corporation, with authority to transact business in Texas, acting by and through its duly authorized representative, and hereby notifies the County Engineer of its intent to lay, construct, maintain, repair and/or operate a telephone facility under, over, across and/or along certain County Roads as shown on drawings and diagrams attached hereto and said location described as follows:

Comcast proposes installing by directional bore a single 2-inch SDR-11 HDPE conduit with associated pedestals within the right-of-way of the following County Roads:

Pleasant Hill – 1,467 feet in ROW and 1 crossing
W 28th Street – 5,333 feet in ROW and 11 crossings
Walter Banks – 605 feet in ROW
Hoston – 1,049 feet in ROW and 3 crossings
Higgs Drive – 518 feet in ROW and 2 crossings (additional 207' in PUE)
Lake Drive – 299 feet in PUE
Linda Lane – 4,950 feet in ROW and 7 crossings
Charlotte Lane – 1,601 feet in ROW and 2 crossings

Project includes the installation of 24/48/96-count fiber optic cable at a minimum depth of 4-feet at all points and a minimum of 5-feet under roadways

The location and description of the proposed installation and appurtenances must be fully shown on detailed drawings attached to this Notification.

The Company shall commence actual construction/work in good faith within 60 days from the date of said permit and shall complete said construction /work within 10 working days. (COMPANY MUST FILL IN). If such construction is not begun by the 60th day, Company will be required to provide a new notice.

Company declares that prior to filing this application, it has ascertained the location of all existing utilities, both aerial and underground, and the filing of this application is prima facie evidence that the proposed installation will not conflict with any existing utility.

A copy of this notice shall be kept at the job site any time work is being performed.

In the event of deviation from this notice, the Brazos County Engineer's Office or its designated representative will be notified as soon as practicable.

Approval of County Engineer's Office may take as long as two weeks after complete application is received.

Failure to notify the County Engineer's Office within 24 hours of beginning construction shall constitute grounds for job shutdown.

By signing below, I certify that I am authorized to represent the Company listed below, and that the Company agrees to the conditions/provisions included in this notification.

Comcast of Houston LLC

Company Name

Justin Valentine

By:

Justin Valentine

Signature

Planning & Design Manager

Title

8590 West Tidwell Rd, Houston, Tx, 77040

Address

Phone Number 281-889-5413

Email:

dwenta@quasar.us
Justin_Valentine@comcast.com
shaneitra_jones@comcast.com
Ryan_Hawkins@comcast.com
kpiszczek@quasar.us

ACCEPTANCE OF NOTIFICATION

Brazos County offers no objection to the proposed location of the utility in the County right of way as shown by accompanying drawings and notice dated June 2, 2026 except as noted below:

EXCEPTIONS: **Comcast MUST permit proposed facilities on SH 21 and FM 1688 (Leonard Road) thru TxDOT. Brazos County considers Justin Lane, Blue Heron and Cypress as PRIVATE, therefore NO permit will be issued for theses roadways. Conduits MUST be placed within the platted Public Utility Easements (PUE), where applicable.**

For _____
Brazos County Engineer



PREPARED BY:

QUASAR, INC.

COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT OWNED BY THE BRAZOS COUNTY

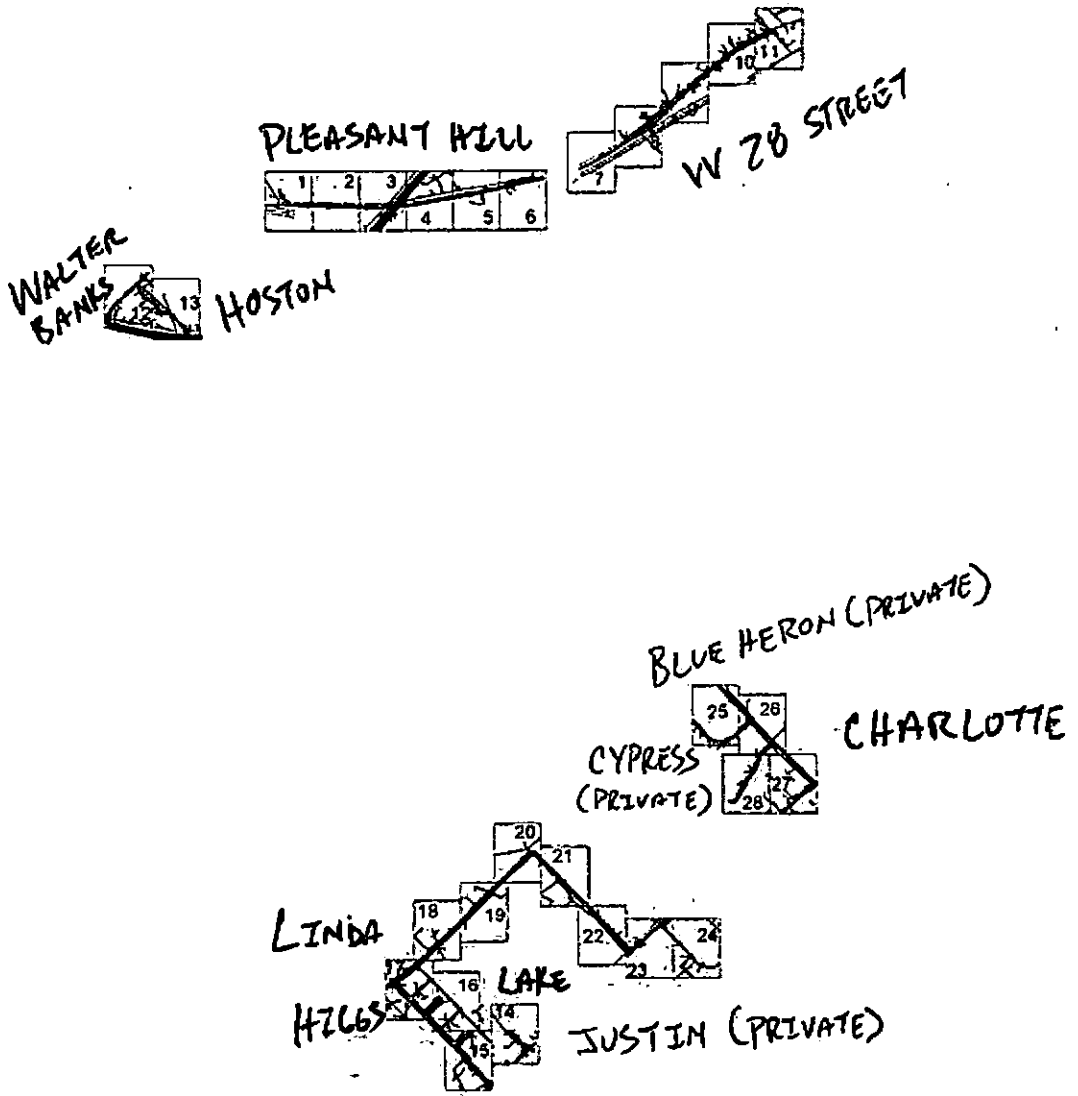
TOTAL: ~~23674 ft~~

NO SCALE

N
W E
S

ENGINEERED FOR:

COMCAST



PREPARED BY:

QUASAR, INC.

COMCAST IS BORING AND INSTALLING NEW CONDUIT WITHIN THE RIGHT-OF-WAY AND UTILITY EASEMENT OWNED BY THE BRAZOS COUNTY

TOTAL: ~~23674 ft~~

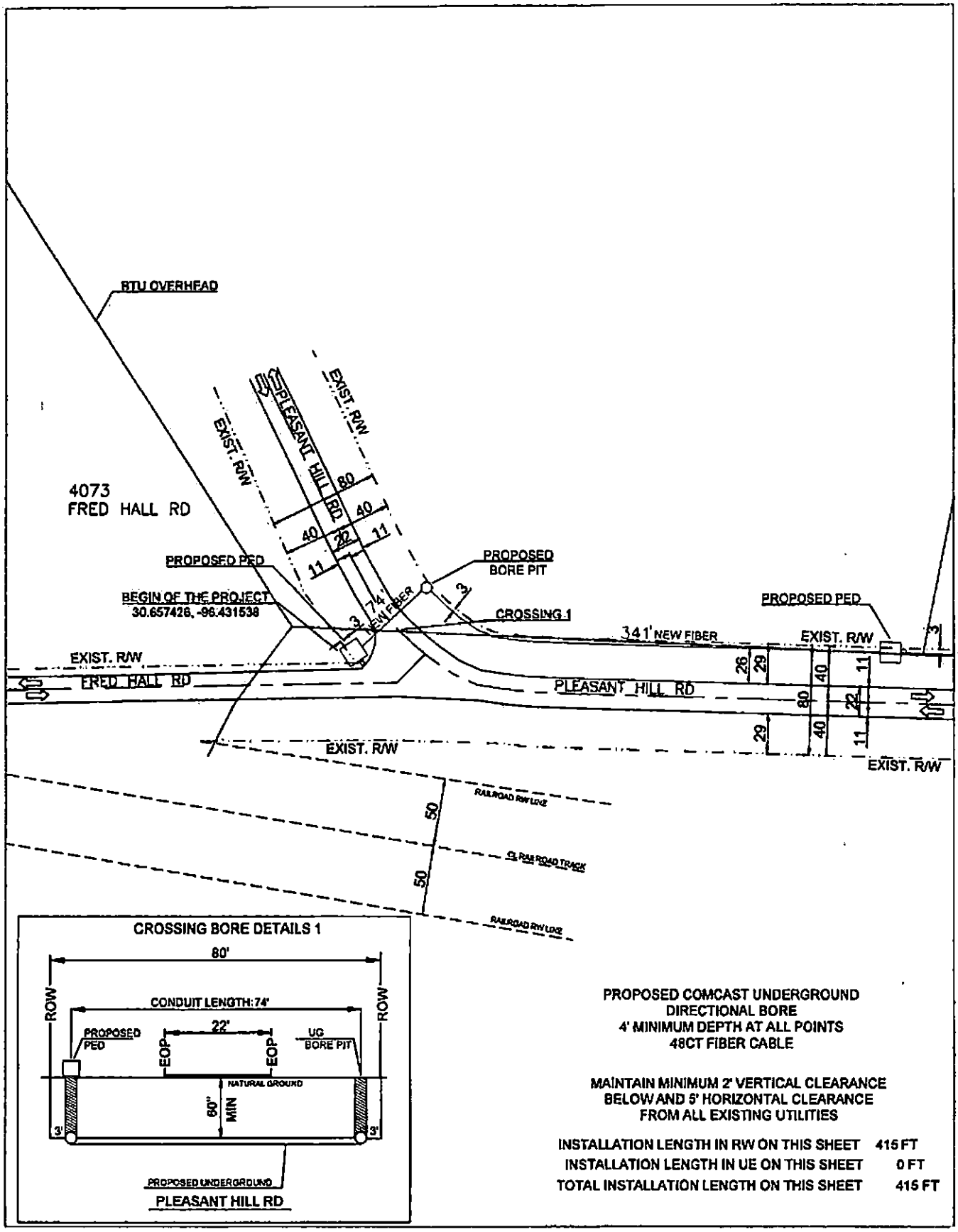
NO SCALE

N W E S

ENGINEERED FOR:

COMCAST

NO MATCH SHEET



CROSSING BORE DETAILS 1

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	415 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	415 FT

NO MATCH SHEET

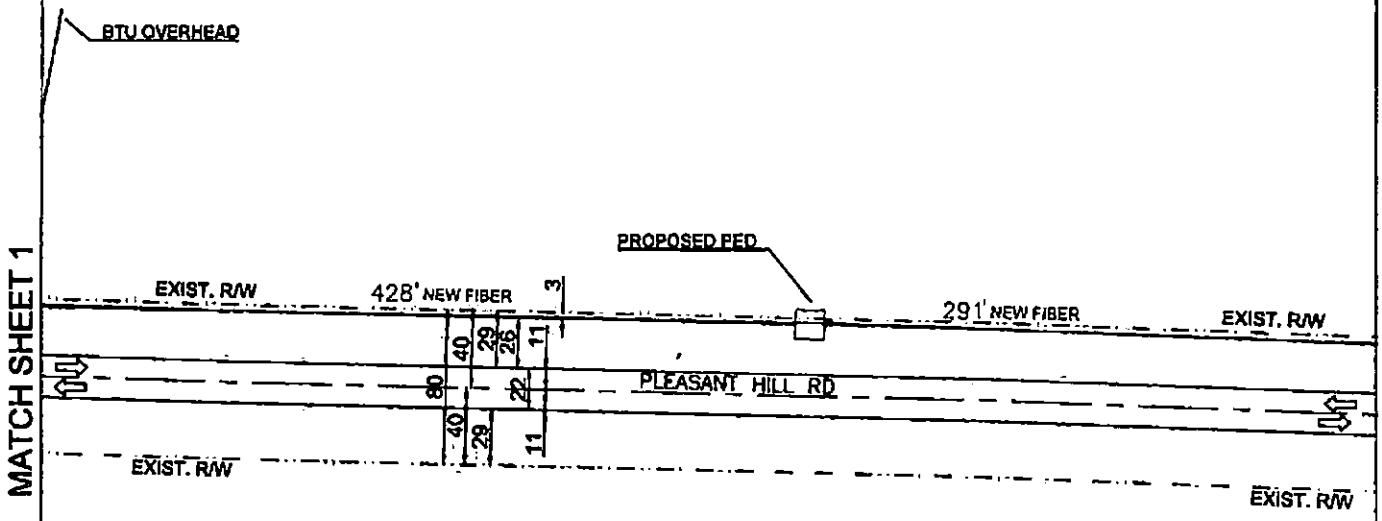
PREPARED BY: QUASAR, INC.	LEGEND: EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED FIBER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, RTU UNDERGROUND, RTU OVERHEAD, SANITARY SEWER LANE; RW - RIGHT OF WAY, EOP - EDGE OF PAVEMENT, DW - DRIVEWAY, PDW - PAVED DRIVEWAY; NOTES: BORE HOLE TO BE FILLED SAME DAY, VAULT HOLE TO BE FILLED SAME DAY, ALL HOLE TO BE TAMPED AND SODDED	N	ENGINEERED FOR: COMCAST	BRAZOS COUNTY; PLEASANT HILL RD FRED HALL RD; TRANSPORT FIBER; NO SCALE; SHEET 1 OF 29

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	719 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	719 FT



MATCH SHEET 1

MATCH SHEET 3

NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

LEGEND
R/W - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LINE
WATER LINE
GAS LINE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LINE

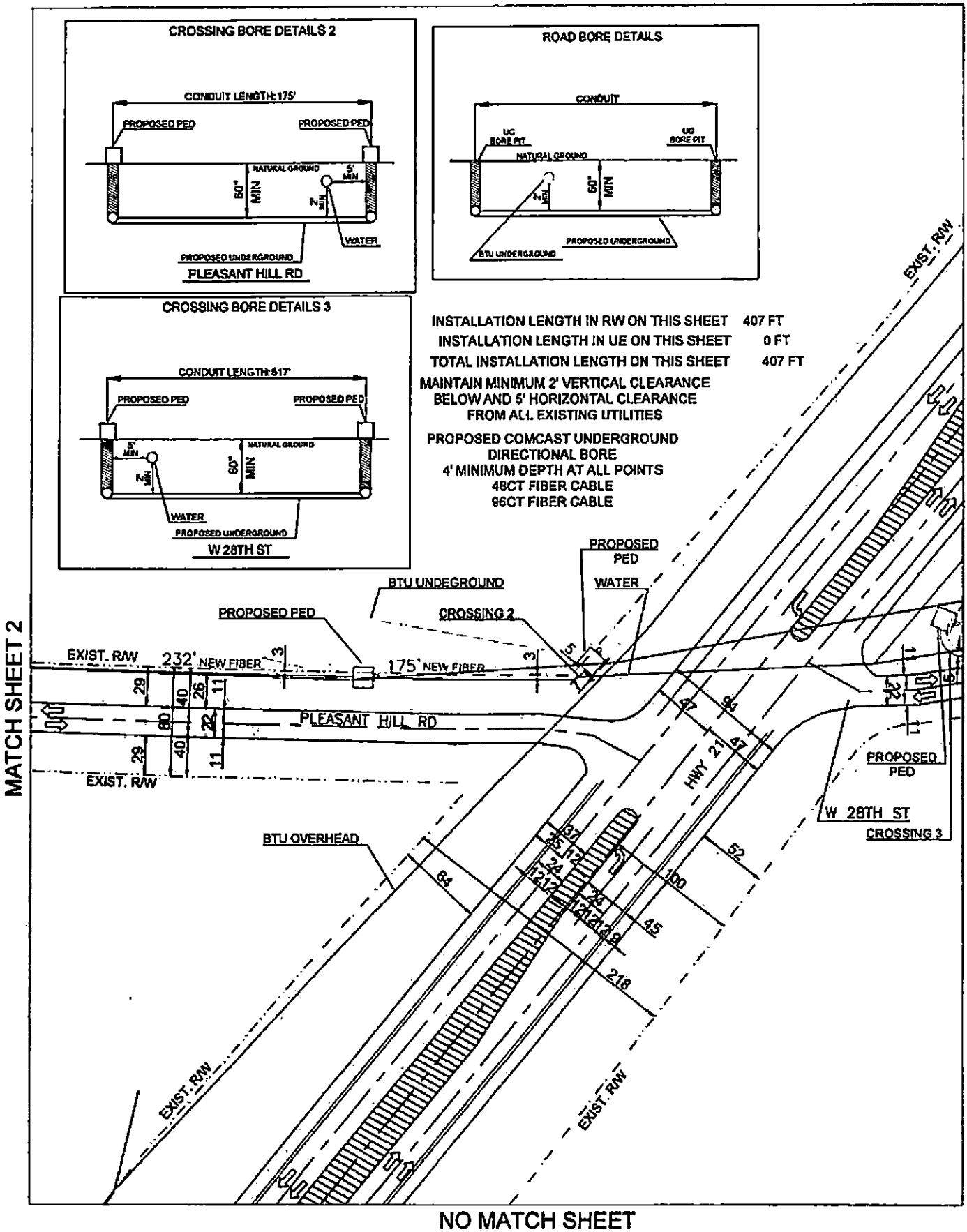
NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND RODDED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
PLEASANT HILL RD
TRANSPORT FIBER
NO SCALE
SHEET 2 OF 25

NO MATCH SHEET



NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

LEGEND
ROW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DWY - DRIVEWAY
PDWY - PAVED DRIVEWAY

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLES TO BE TAMPED AND BOGGED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY

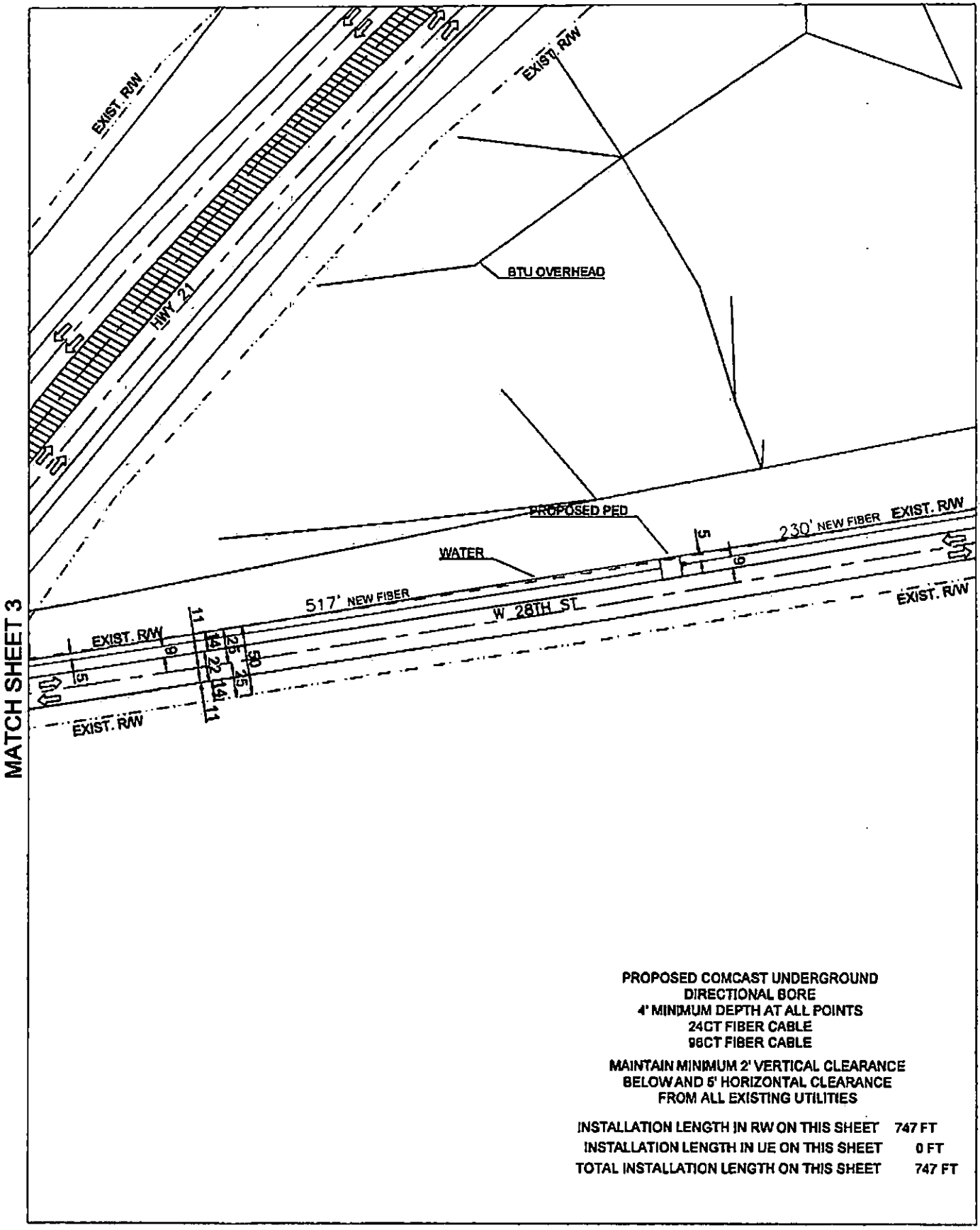
PLEASANT HILL RD
W 28TH ST

TRANSPORT FIBER

NO SCALE

SHEET 3 OF 21

NO MATCH SHEET



PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
96CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	747 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	747 FT

NO MATCH SHEET

PREPARED BY:
QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LINE
EXISTING ANCHOR
PROPOSED FIBER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

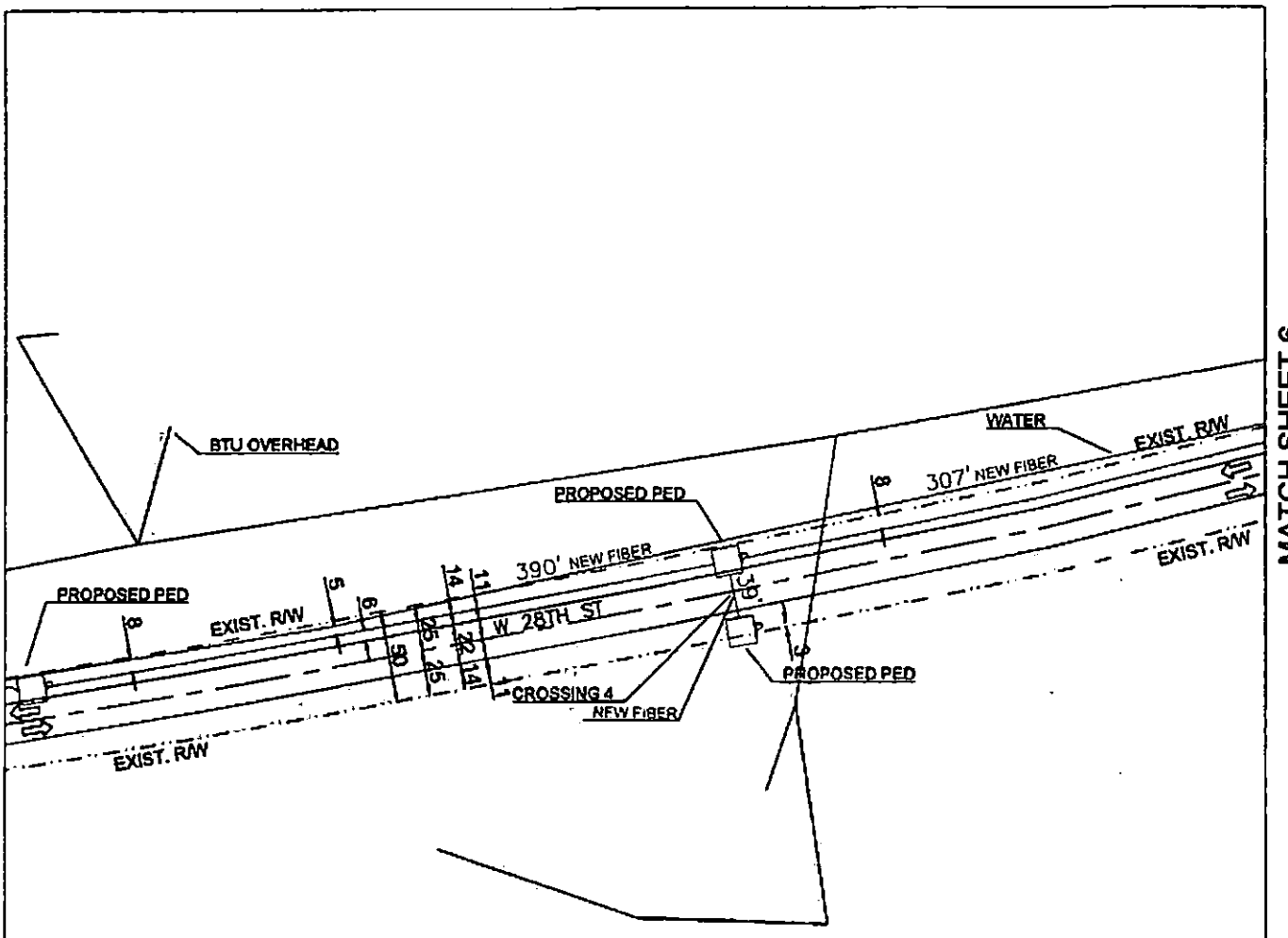
LEGEND
ROW - RIGHT OF WAY
TOP - TOE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

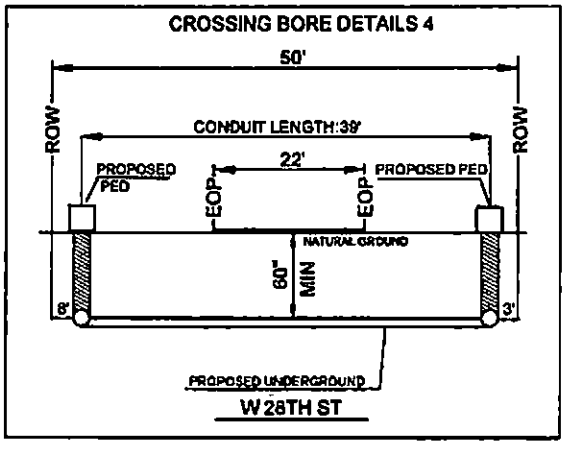
NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR:
COMCAST

BRAZOS COUNTY
W 28TH ST
TRANSPORT FIBER
NO SCALE
SHEET 4 OF 28

NO MATCH SHEET





PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
96CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	736 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	736 FT

NO MATCH SHEET

PREPARED BY:
QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LINE
WATER LINE
GAS LINE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LINE

LEGEND
R/W - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

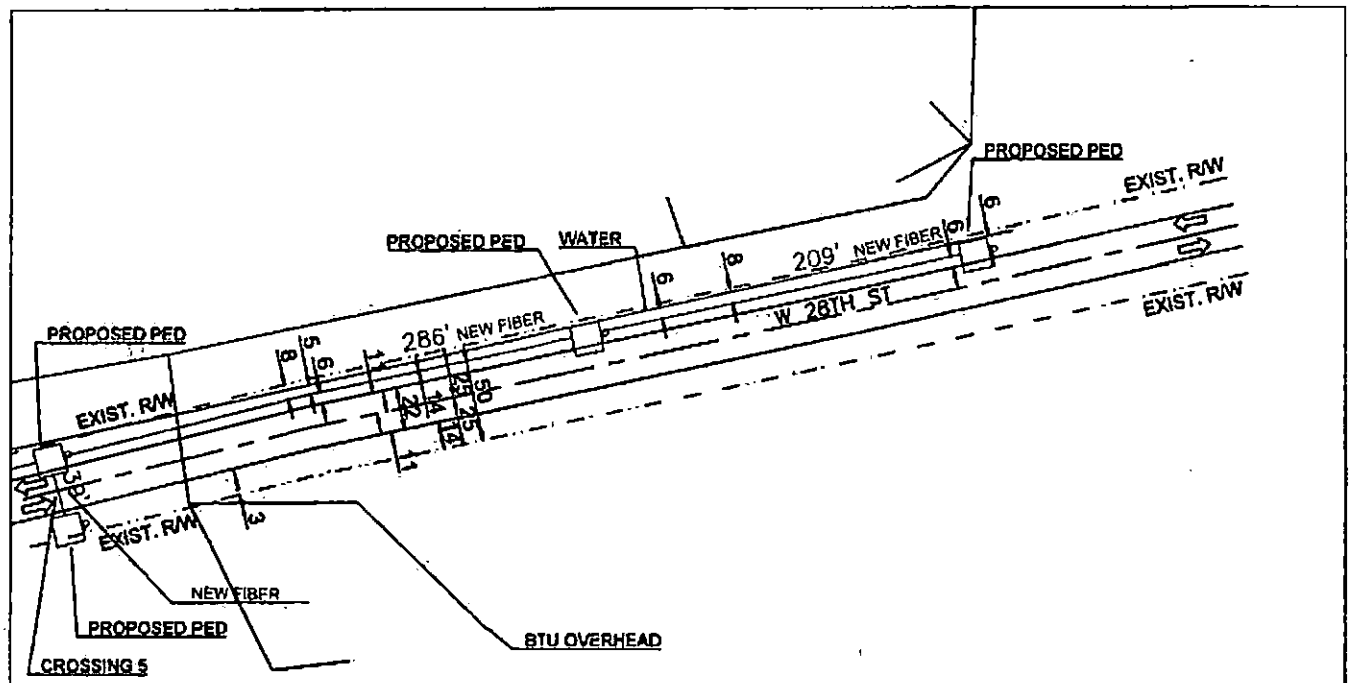
NOTES:
BORE HOLE TO BE FILLED SAME DAY.
VAULT HOLE TO BE FILLED SAME DAY.
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR
COMCAST

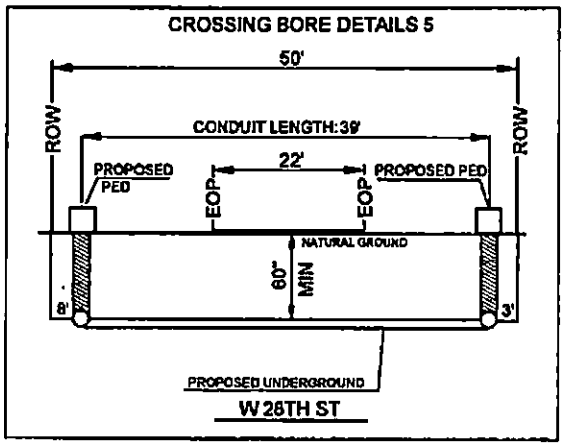
BRAZOS COUNTY
W 28TH ST
TRANSPORT FIBER
NO SCALE
SHEET 5 OF 25

NO MATCH SHEET

MATCH SHEET 5



NO MATCH SHEET



PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	534 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	534 FT

NO MATCH SHEET

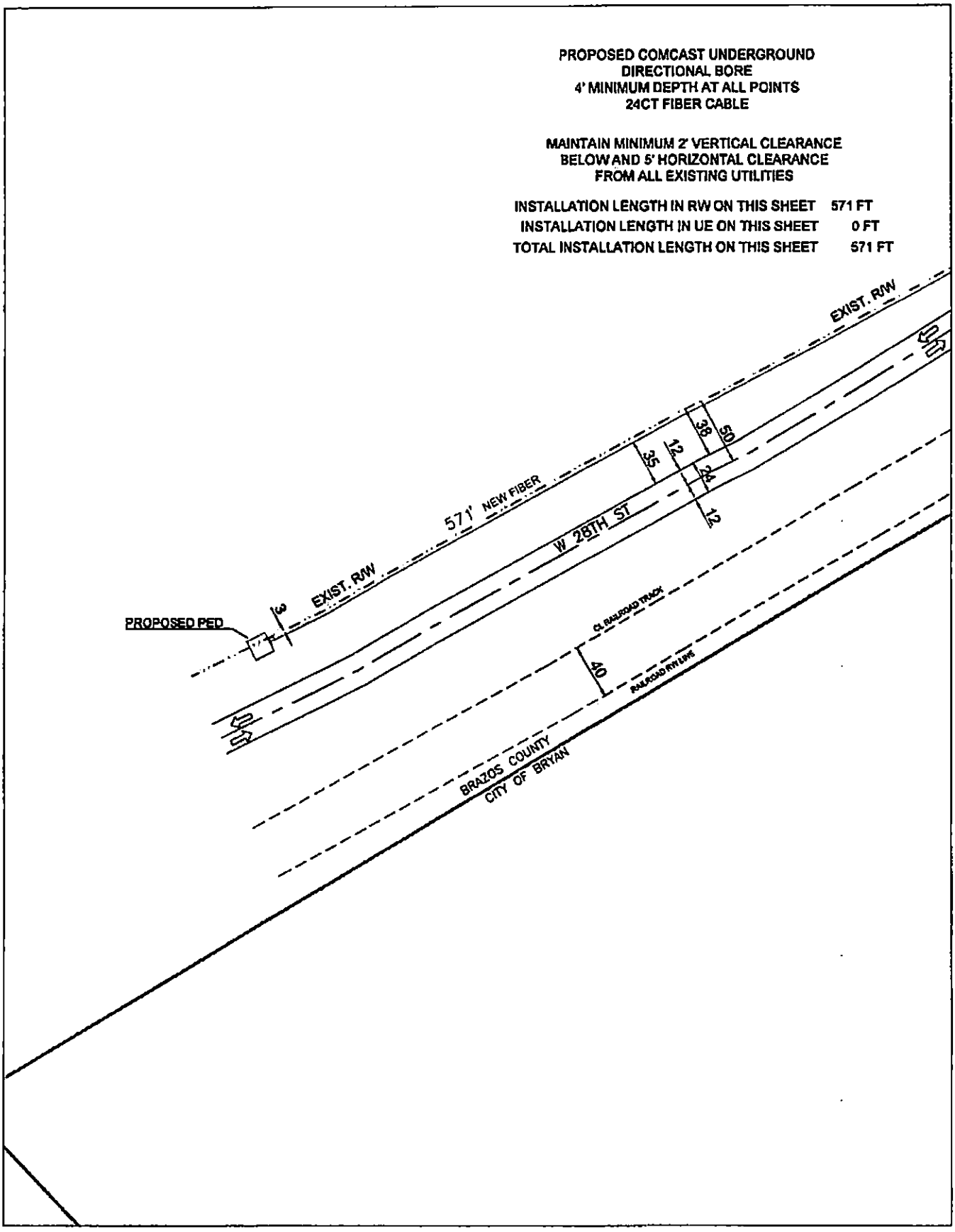
PREPARED BY: QUASAR, INC.	LEGEND: EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED RISER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED		ENGINEERED FOR: COMCAST BRAZOS COUNTY W 26TH ST TRANSPORT FIBER NO SCALE SHEET 5 OF 23

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	571 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	571 FT



NO MATCH SHEET

MATCH SHEET 8

NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED FIBER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

LEGEND:
R/W - RIGHT OF WAY
E.O.P. - EDGE OF PAVEMENT
DWY - DRIVEWAY
P.D.W. - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY.
VAULT HOLE TO BE FILLED SAME DAY.
ALL HOLE TO BE TAMPED AND ROCKED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
W 28TH ST
TRANSPORT FIBER

NO SCALE | SHEET 7 OF 29

NO MATCH SHEET

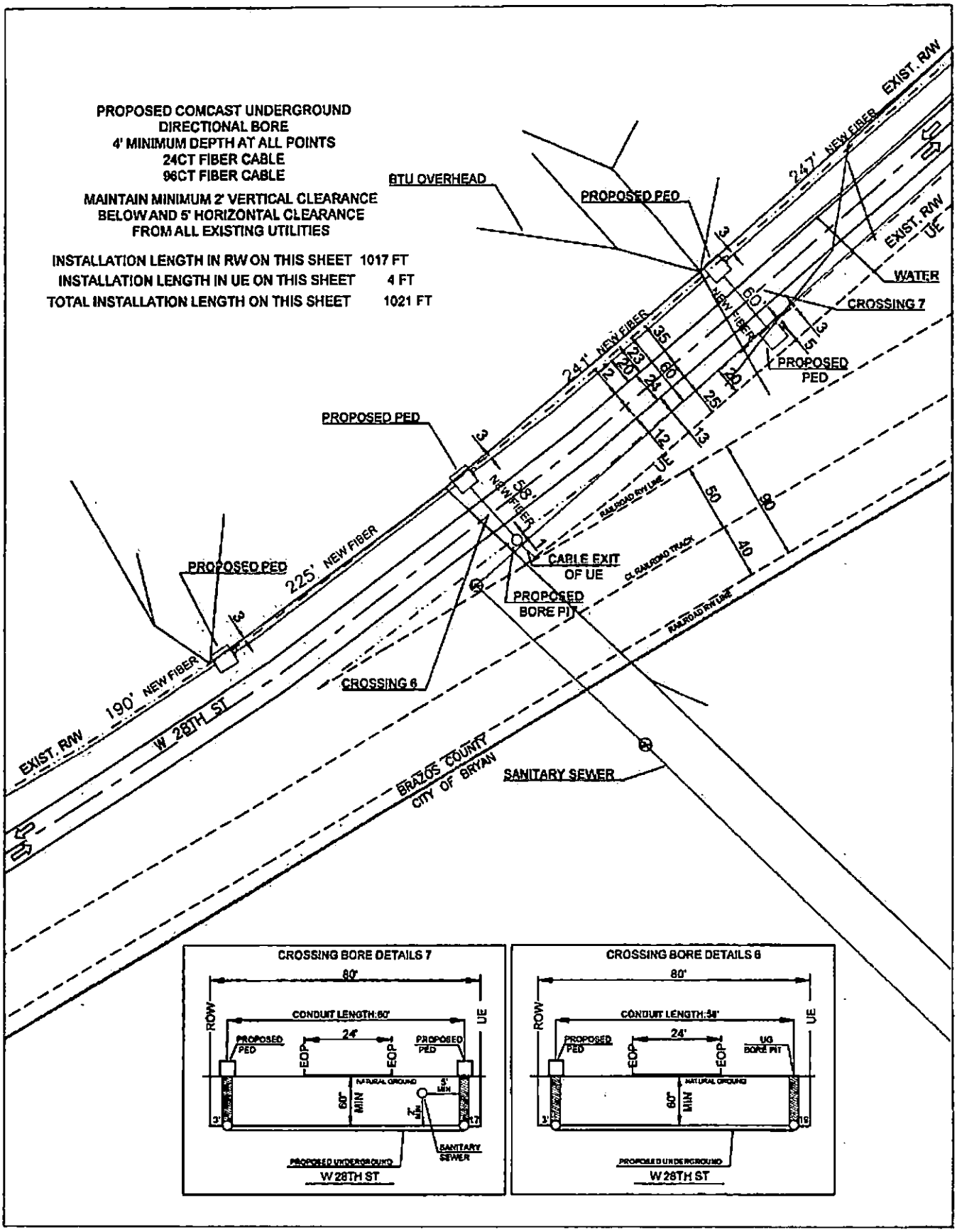
MATCH SHEET 9

MATCH SHEET 7

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
96CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET 1017 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 4 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 1021 FT



NO MATCH SHEET

PREPARED BY:
QUASAR, INC.

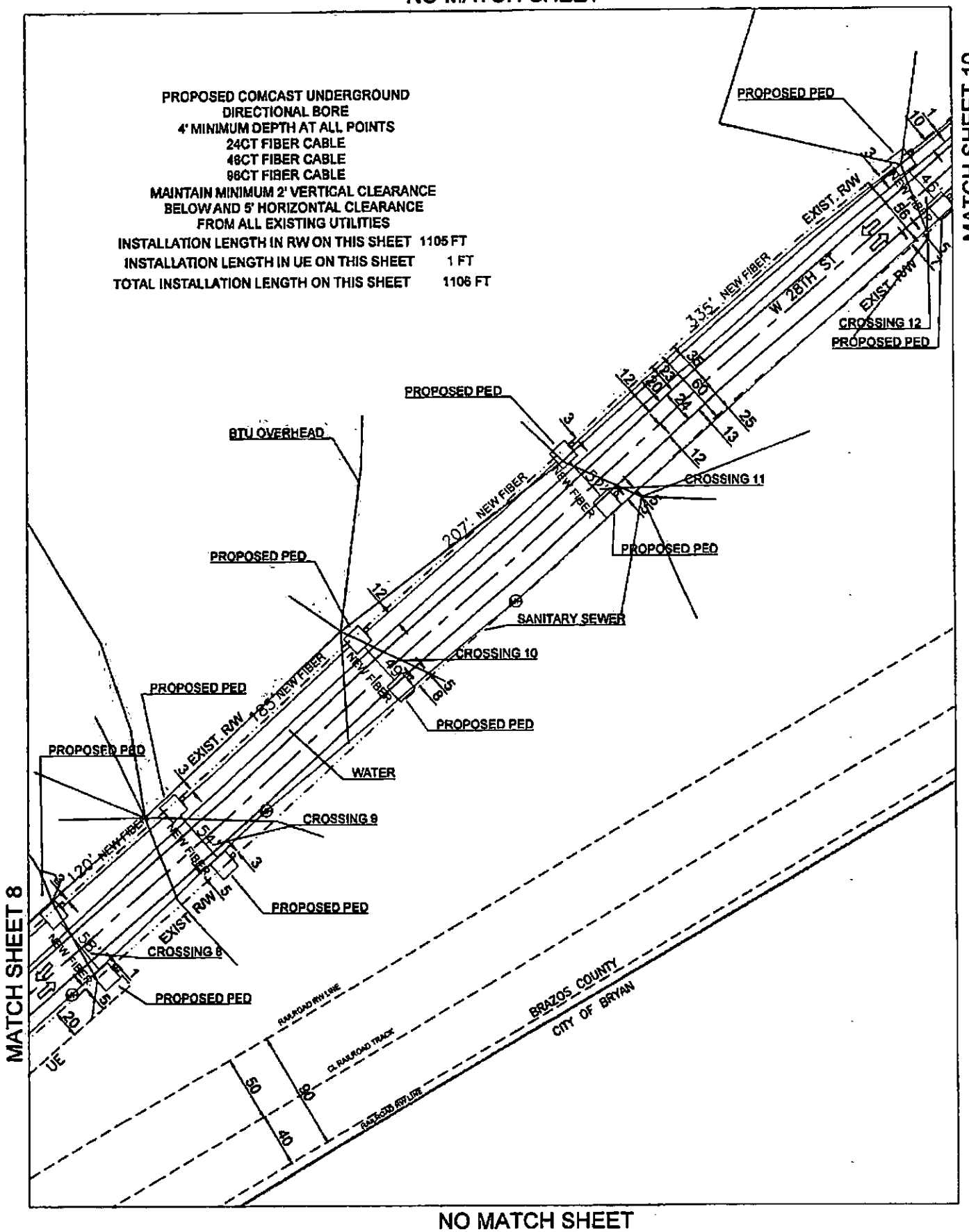
LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR
COMCAST

BRAZOS COUNTY
W 28TH ST
TRANSPORT FIBER
NO SCALE
SHEET 8 OF 21

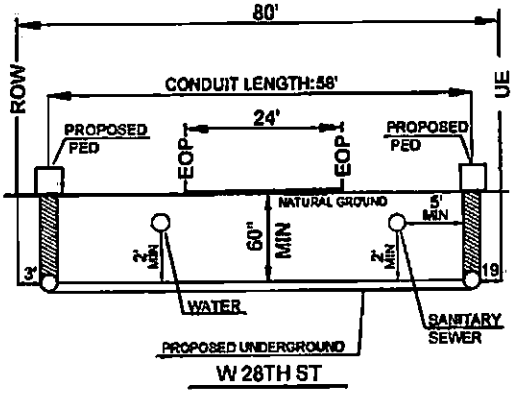
NO MATCH SHEET



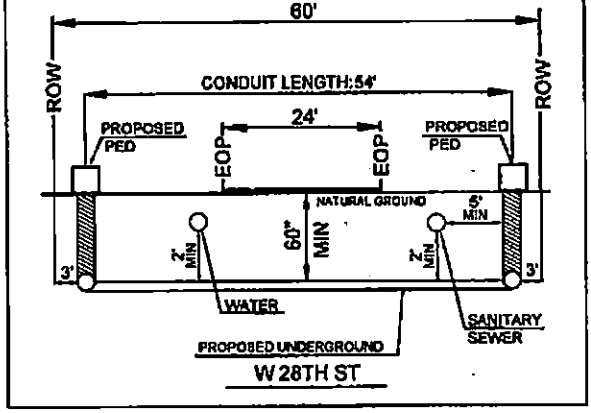
NO MATCH SHEET

PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN	RIGHT OF WAY LINE; TELCO LINE; WATER LINE; GAS LINE; EXISTING ANCHOR; PROPOSED RISER	PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LANE		ENGINEERED FOR: BRAZOS COUNTY
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND DOGGED			COMCAST; W 28TH ST; TRANSPORT FIBER; NO SCALE; SHEET 9 OF 25

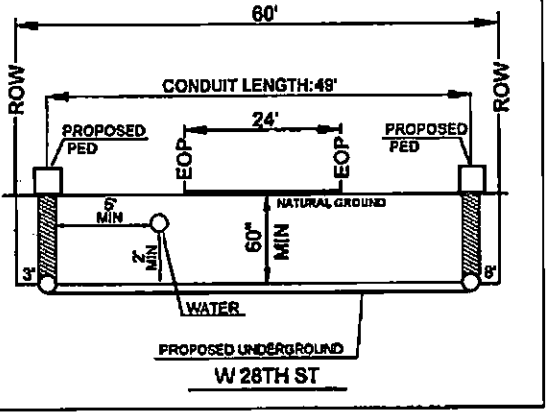
CROSSING BORE DETAILS 8



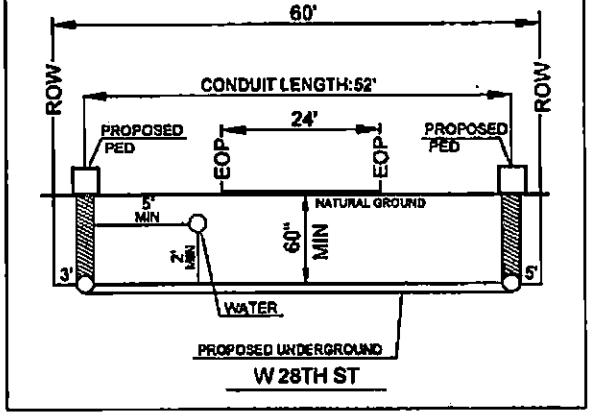
CROSSING BORE DETAILS 9



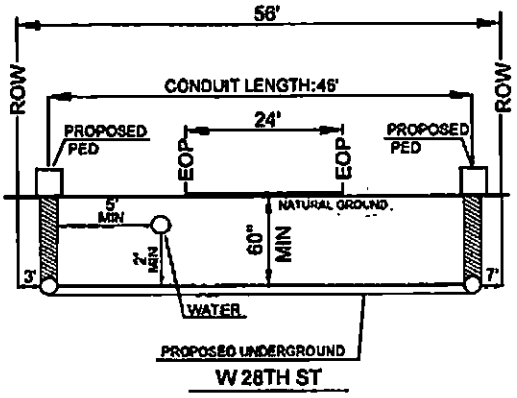
CROSSING BORE DETAILS 10



CROSSING BORE DETAILS 11



CROSSING BORE DETAILS 12

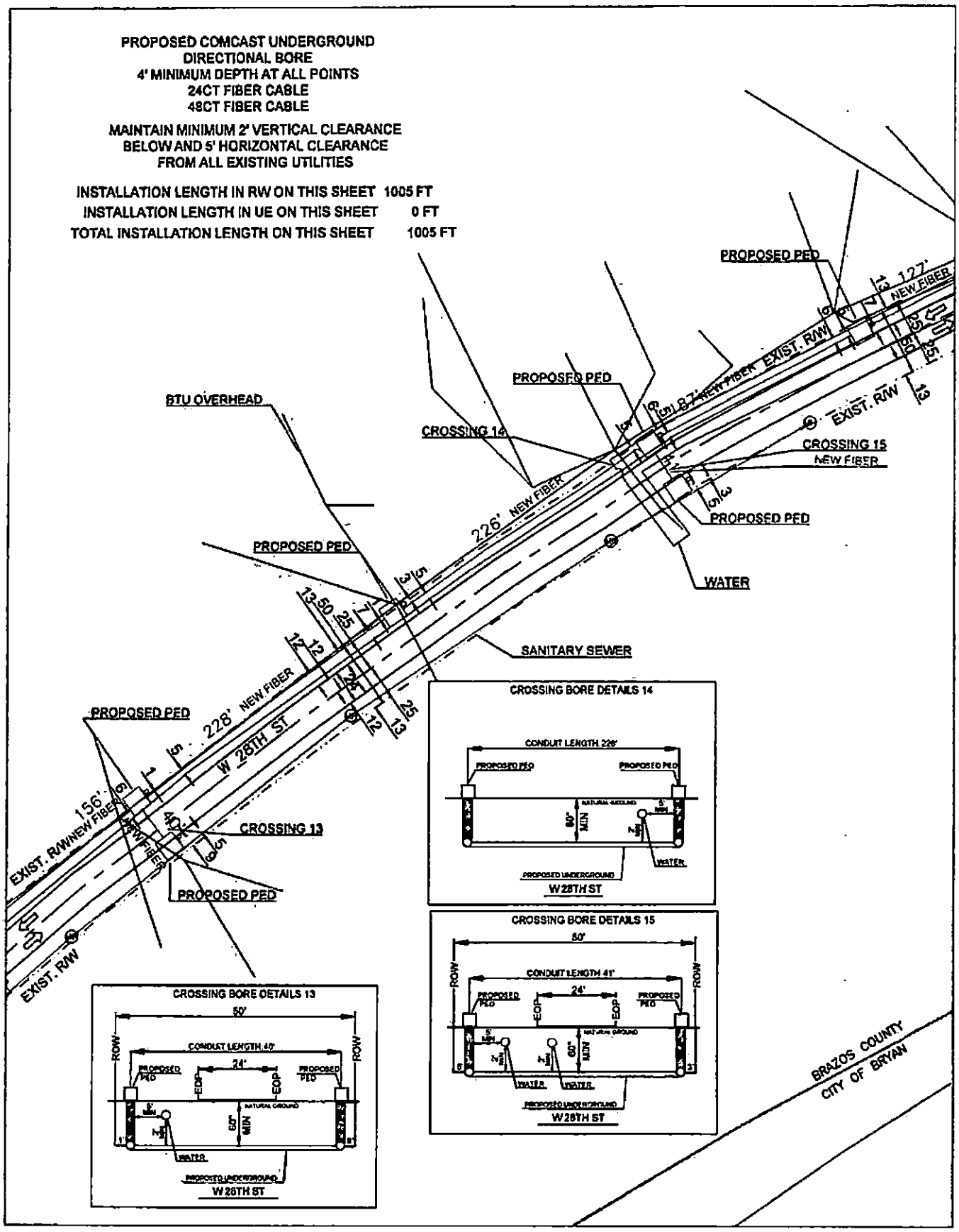


NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET 1005 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 1005 FT



CROSSING BORE DETAILS 14

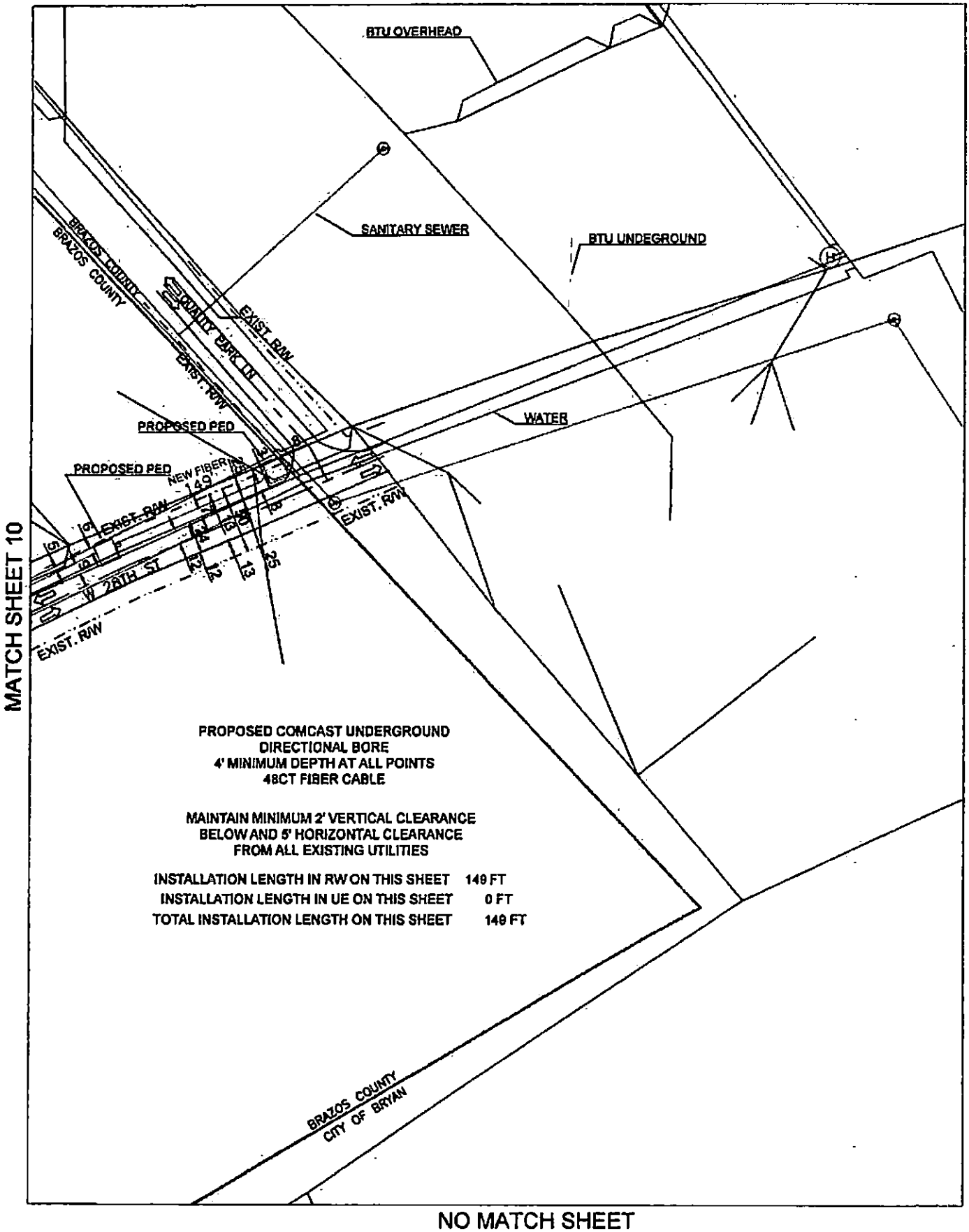
CROSSING BORE DETAILS 15

CROSSING BORE DETAILS 13

NO MATCH SHEET

PREPARED BY: QUASAR, INC.	EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN, EXISTING ANCHOR, PROPOSED RISER; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, STU UNDERGROUND, STU OVERHEAD, SANITARY SEWER LANE	LEGEND: ROW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY. NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED	ENGINEERED FOR: COMCAST
			BRAZOS COUNTY W 28TH ST TRANSPORT FIBER NO SCALE SHEET 10 OF 21

NO MATCH SHEET



MATCH SHEET 10

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	149 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	149 FT

NO MATCH SHEET

PREPARED BY

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDEGROUND
BTU OVERHEAD
SANITARY SEWER LANE

LEGEND:
ROW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DWY - DRIVEWAY
PCWY - PAVED CROSSWAY

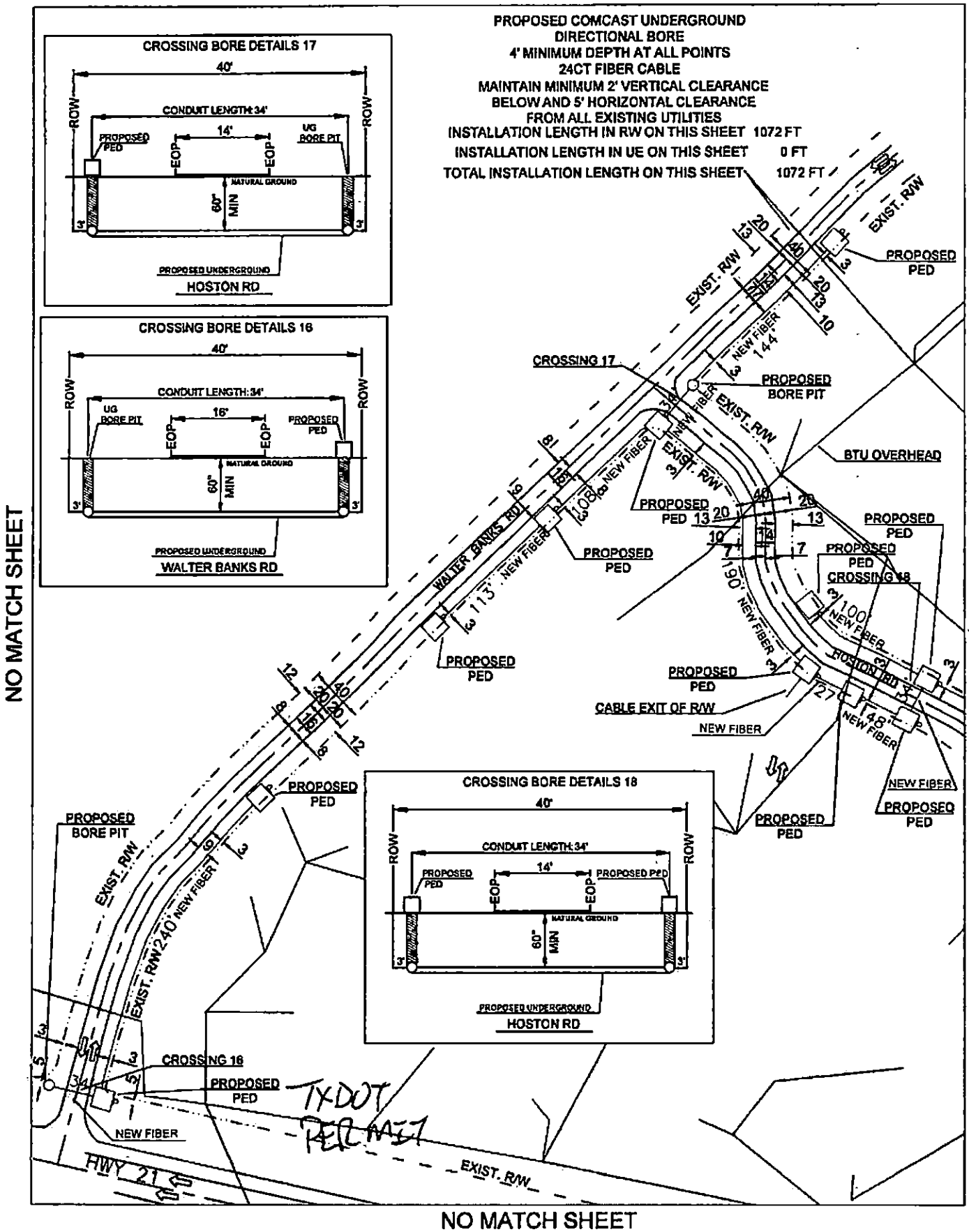
NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND ROOTED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
W 28TH ST
TRANSPORT FIBER
NO SCALE
SHEET 11 OF 23

NO MATCH SHEET



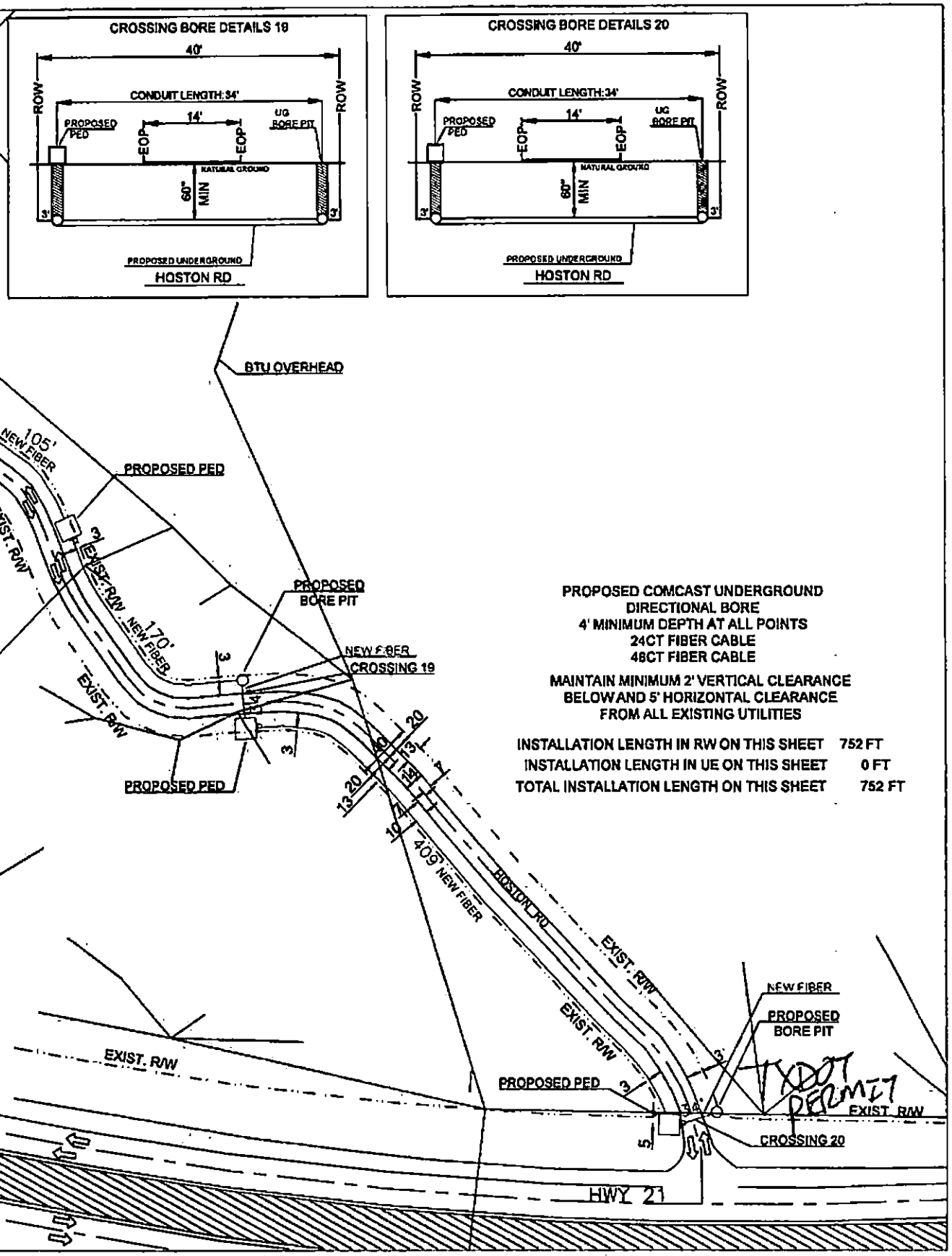
NO MATCH SHEET

MATCH SHEET 13

NO MATCH SHEET

PREPARED BY: QUASAR, INC.	LEGEND: EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED RISER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE. NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND BOOGED	N, W, E	ENGINEERED FOR: COMCAST	BRAZOS COUNTY; HOSTON RD WALTER BANKS RD; TRANSPORT FIBER; NO SCALE; SHEET 12 OF 28

NO MATCH SHEET



MATCH SHEET 12

NO MATCH SHEET

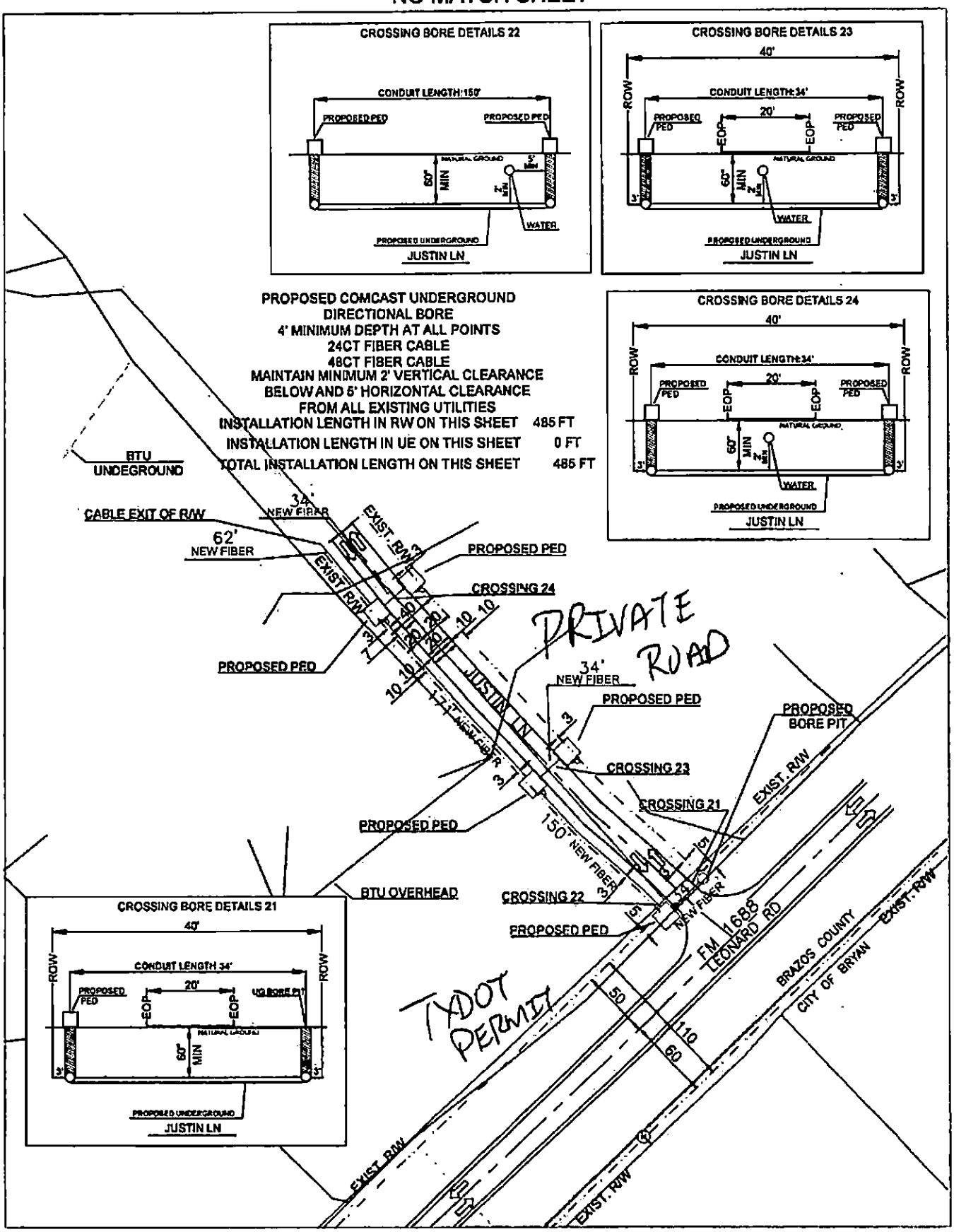
NO MATCH SHEET

PREPARED BY: QUASAR, INC.	EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED RISER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE		ENGINEERED FOR: COMCAST	BRAZOS COUNTY, HOSTON RD, TRANSPORT FIBER; NO SCALE; SHEET 13 OF 36

LEGEND
ROW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
POW - POLE TO DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VALAY HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND BOGGED

NO MATCH SHEET



NO MATCH SHEET

NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

LEGEND
R/W - RIGHT OF WAY
E.O.P - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

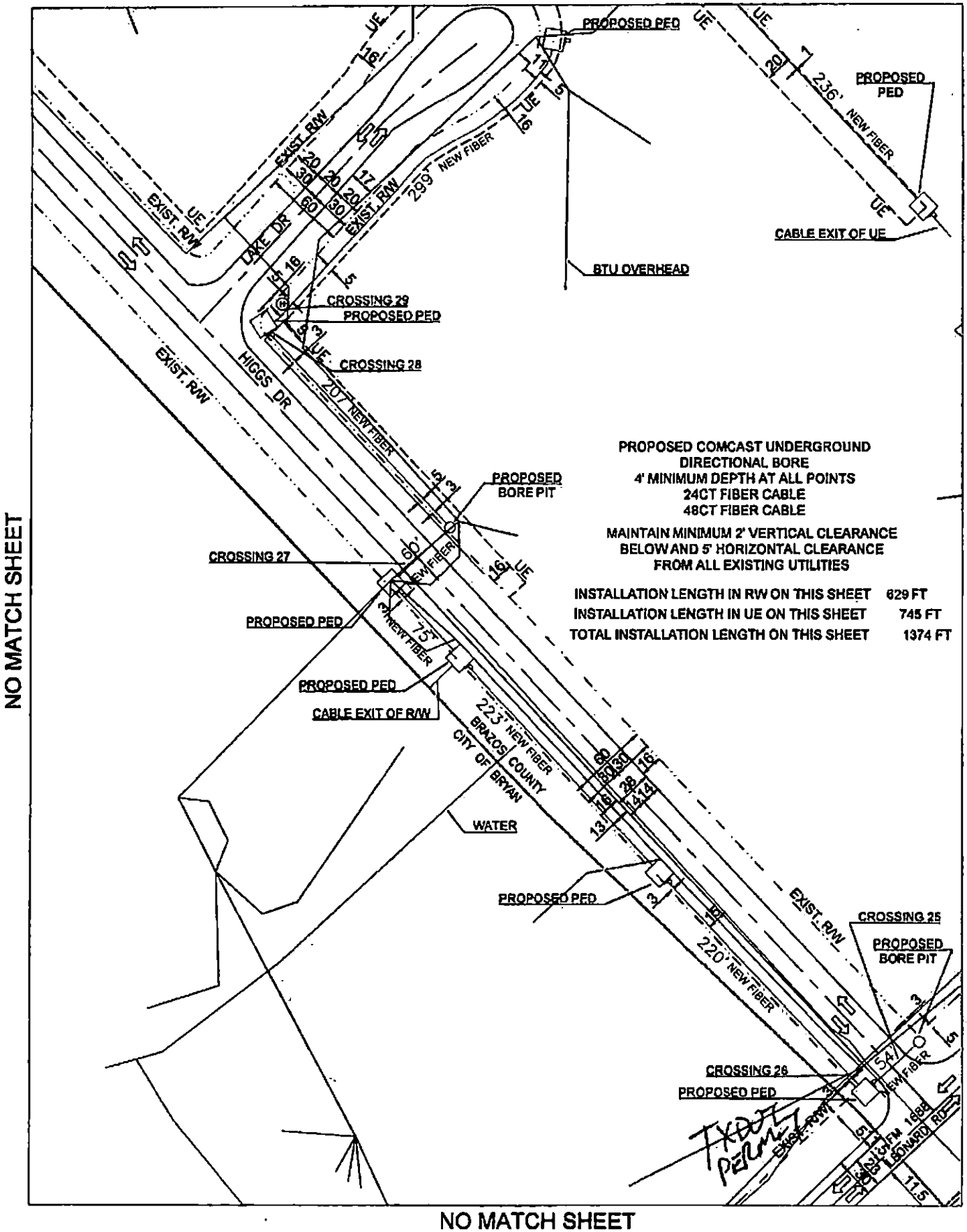
NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND ROODED

ENGINEERED FOR

COMCAST

BRAZOS COUNTY
JUSTIN LN
TRANSPORT FIBER
NO SCALE
SHEET 14 OF 21

MATCH SHEET 16



PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	629 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	745 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	1374 FT

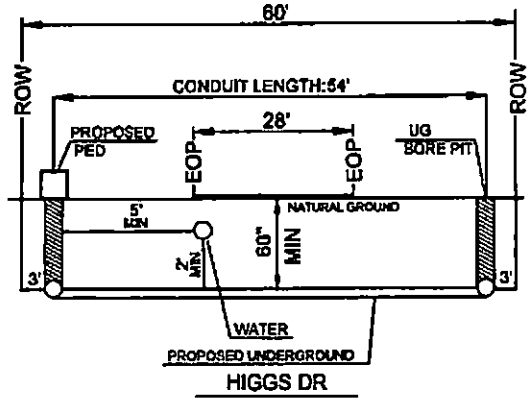
NO MATCH SHEET

NO MATCH SHEET

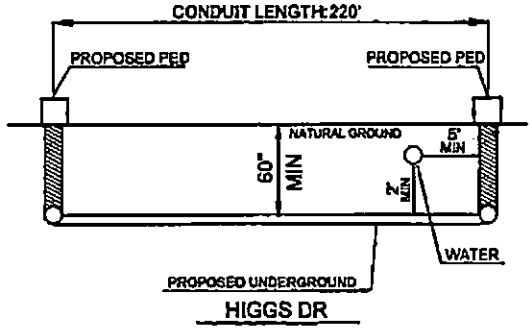
PREPARED BY	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN	RIGHT OF WAY LINE; TELCO LINE; WATER LINE; GAS LINE; EXISTING ANCHOR; PROPOSED FIBER	PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LINE		ENGINEERED FOR: BRAZOS COUNTY
QUASAR, INC.	LEGEND: ROW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED			COMCAST

HIGGS DR
LAKE DR
TRANSPORT FIBER
NO SCALE
SHEET 15 OF 29

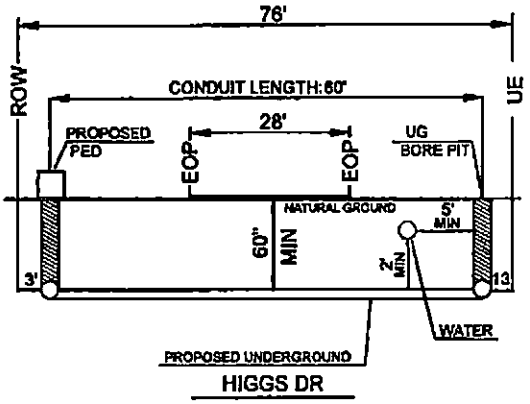
CROSSING BORE DETAILS 25



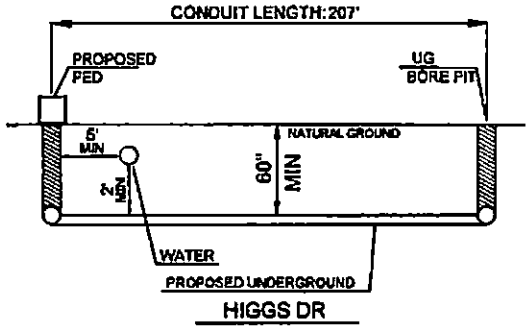
CROSSING BORE DETAILS 26



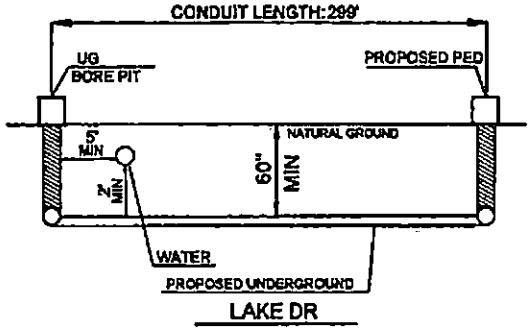
CROSSING BORE DETAILS 27



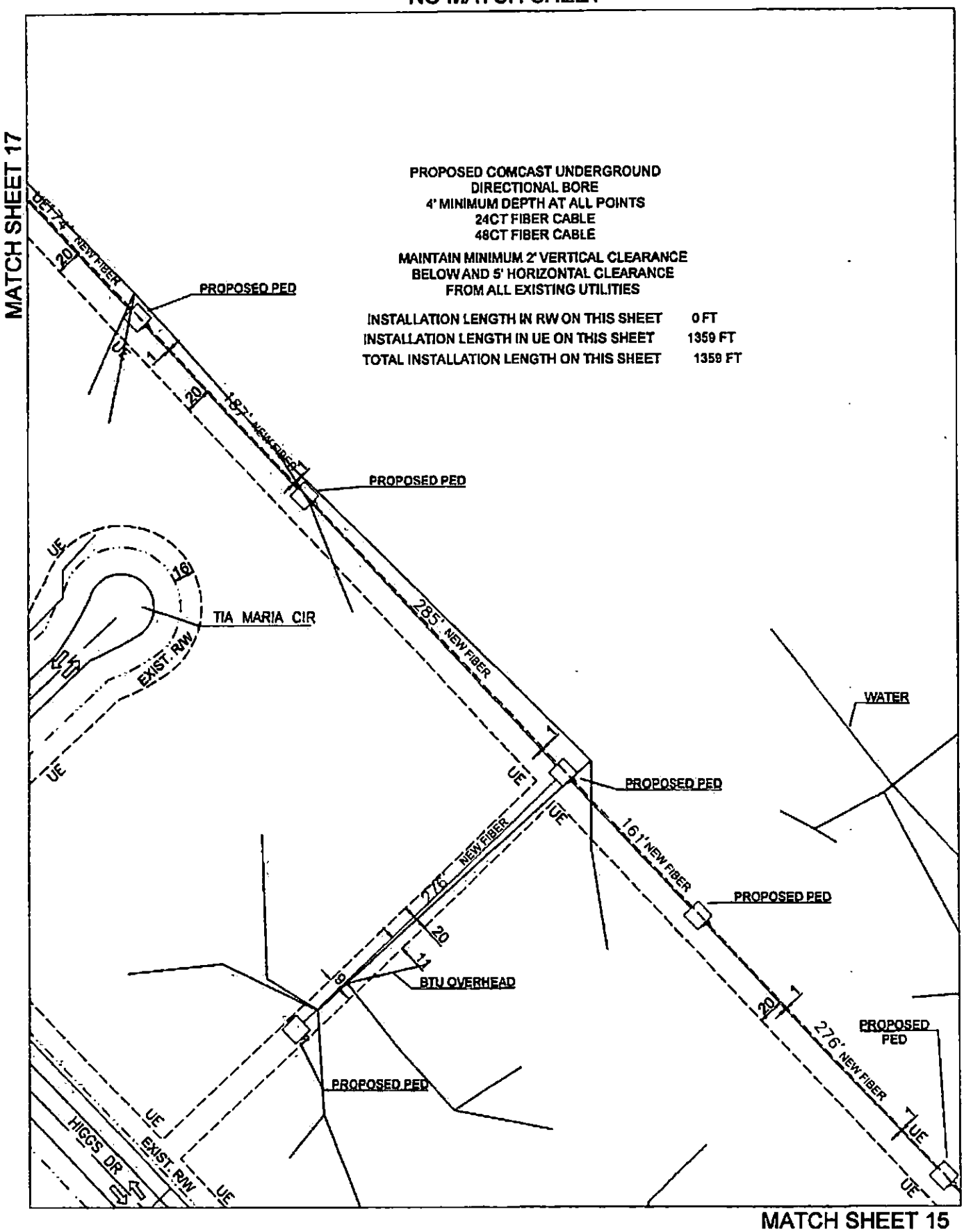
CROSSING BORE DETAILS 28



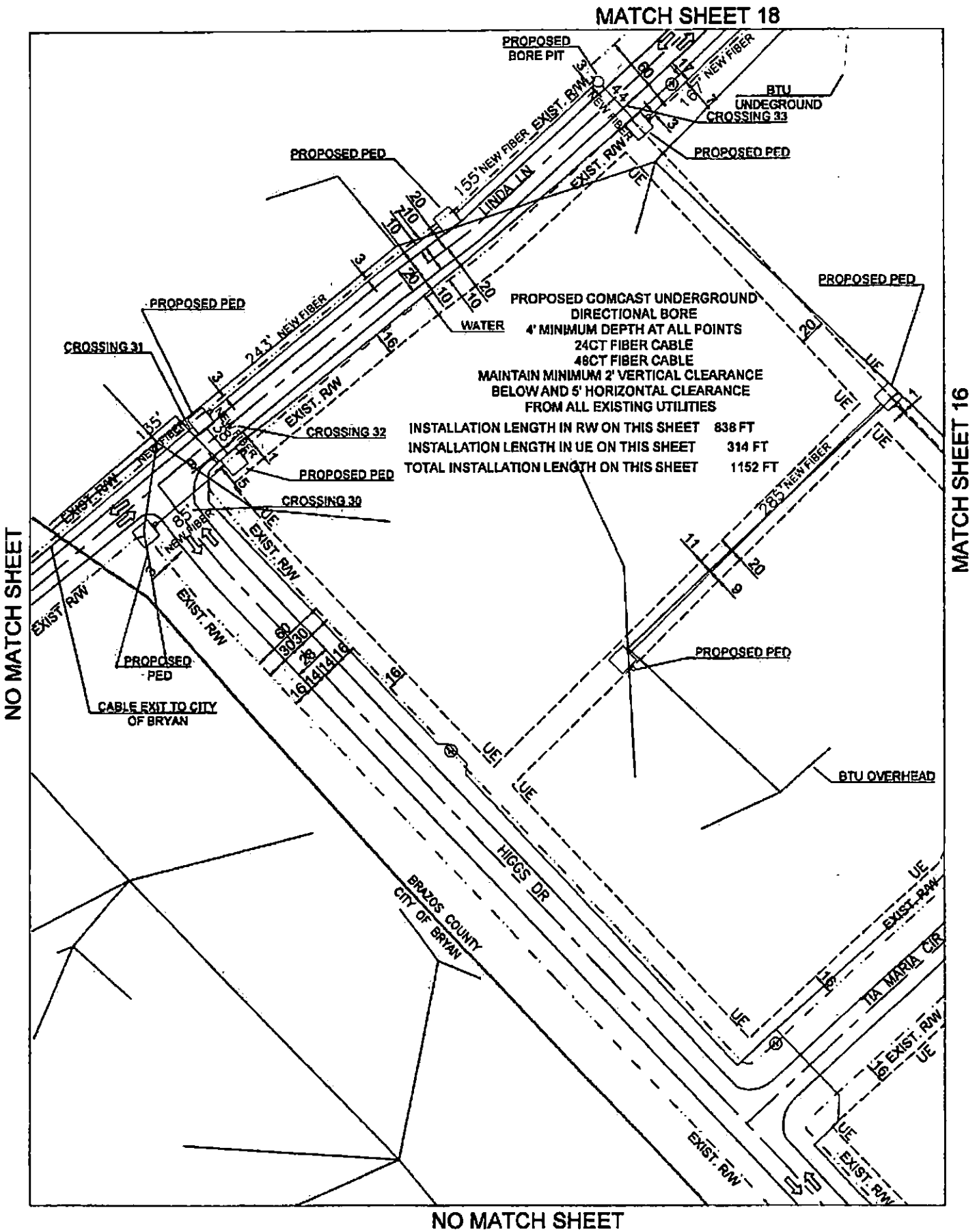
CROSSING BORE DETAILS 29



NO MATCH SHEET

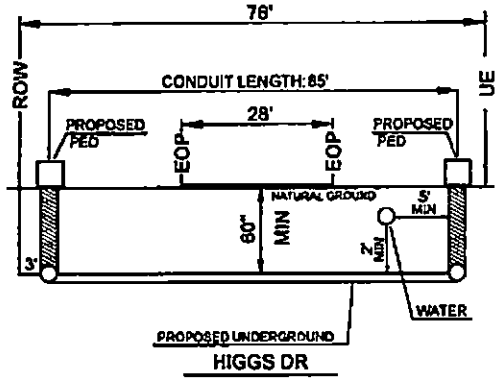


PREPARED BY: QUASAR, INC.	LEGEND: RW - RIGHT OF WAY; E OF - EDGE OF PAVEMENT; DW - DRIVEWAY; POW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY. VAULT HOLE TO BE FILLED SAME DAY. ALL HOLE TO BE TAMPED AND SODDED	ENGINEERED FOR: COMCAST
	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; EXISTING ANCHOR; PROPOSED FIBER	RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LINE; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LANE	BRAZOS COUNTY; TIA MARIA CIR; HIGGS DR; TRANSPORT FIBER; NO SCALE; SHEET 16 OF 28



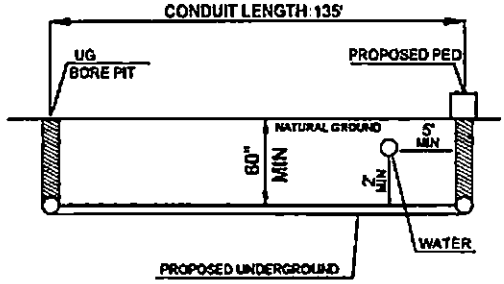
PREPARED BY:	EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED RISER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE		ENGINEERED FOR	BRAZOS COUNTY TIA MARIA CIR HIGGS DR LINDA LN TRANSPORT FIBER
QUASAR, INC.	LEGEND: RW - RIGHT OF WAY; COP - CLOSE OF PAVEMENT; DW - DRIVEWAY; POW - PAVED DRIVEWAY NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND RODDED		COMCAST	NO SCALE / SHEET 17 OF 29

CROSSING BORE DETAILS 30



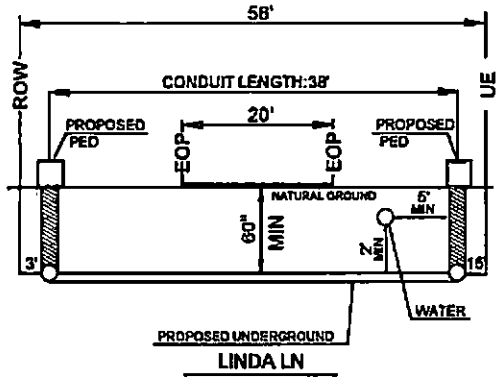
HIGGS DR

CROSSING BORE DETAILS 31



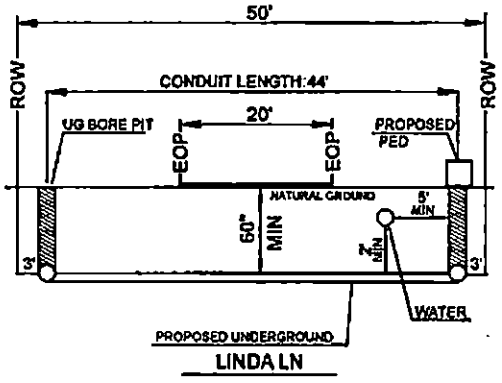
LINDA LN

CROSSING BORE DETAILS 32



LINDA LN

CROSSING BORE DETAILS 33



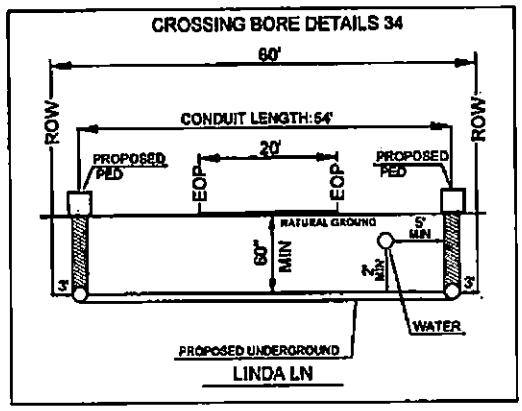
LINDA LN

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	877 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	877 FT



NO MATCH SHEET

MATCH SHEET 19

EXIST. R/W
504' NEW FIBER
EXIST. R/W
LINDA LN
BTU OVERHEAD
CROSSING 34
PROPOSED PED
BTU UNDEGROUND
120' NEW FIBER
WATER
PROPOSED PED
CABLE EXIT OF R/W
PROPOSED PED
199' NEW FIBER
EXIST. R/W
PROPOSED PED
EXIST. R/W

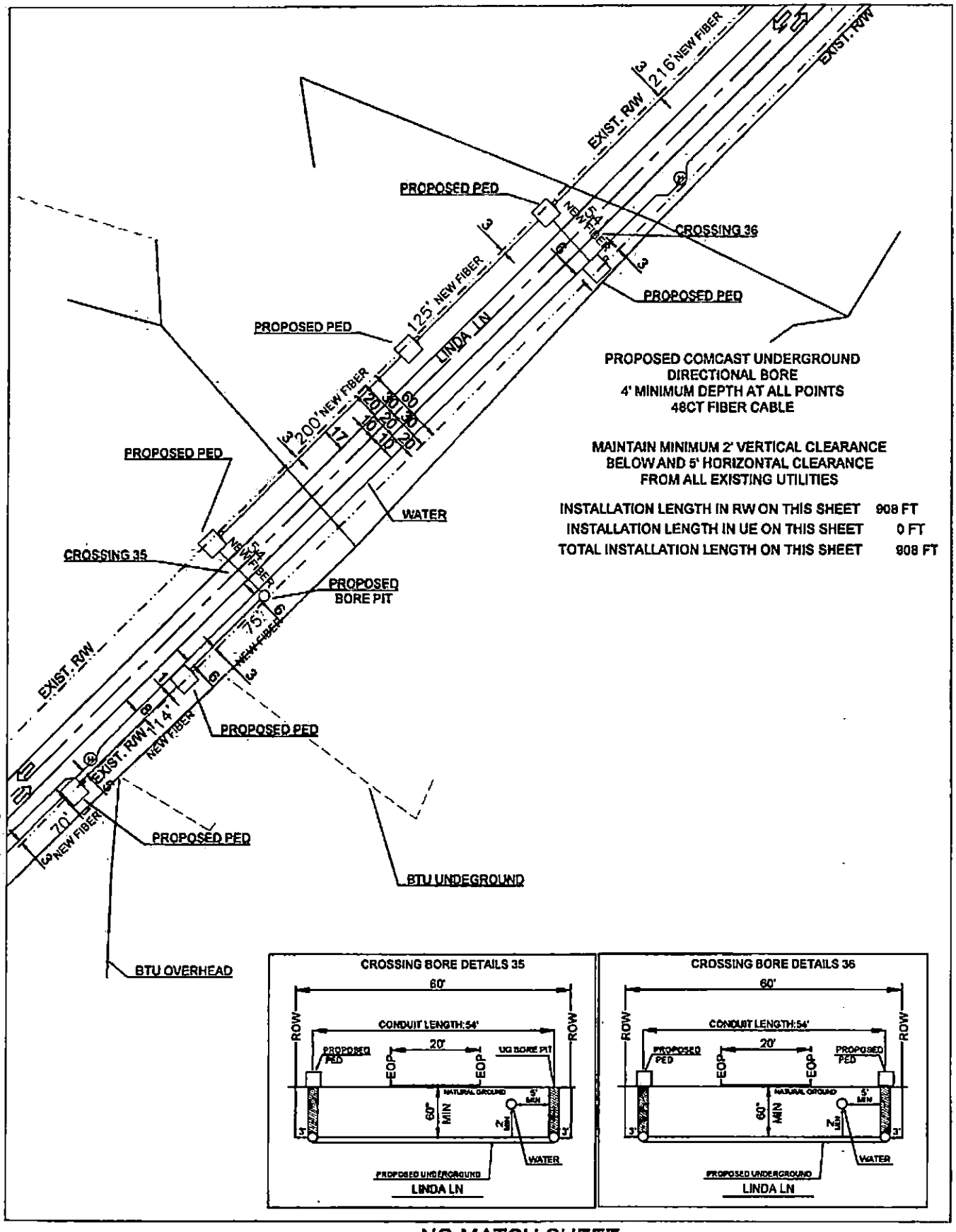
MATCH SHEET 17

PREPARED BY: QUASAR, INC.	LEGEND: EXISTING POLE, PROPOSED PEDESTAL, WATER VALVE, FIRE HYDRANT, MANHOLE, STORM DRAIN; RIGHT OF WAY LINE, TELCO LANE, WATER LANE, GAS LANE, EXISTING ANCHOR, PROPOSED RISER; PROPOSED COAXIAL CABLE, PROPOSED FIBER CABLE, PROPOSED DIRECTIONAL BORE, EXISTING CABLE, UTILITY EASEMENT, BTU UNDERGROUND, BTU OVERHEAD, SANITARY SEWER LANE	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND SODDED	ENGINEERED FOR: COMCAST	BRAZOS COUNTY; LINDA LN; TRANSPORT FIBER; NO SCALE; SHEET 18 OF 70

MATCH SHEET 20

MATCH SHEET 18

NO MATCH SHEET



PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	908 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	908 FT

NO MATCH SHEET

PREPARED BY.

QUASAR, INC.

EXISTING POLE
PROPOSED PED/BTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LINE
WATER LINE
GAS LINE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

LEGEND
R/W - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

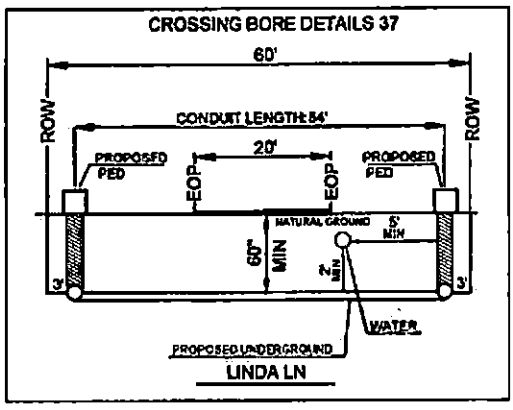
NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
AUGER HOLE TO BE TAMPED AND FLOODED

ENGINEERED FOR.

COMCAST

BRAZOS COUNTY
LINDA LN
TRANSPORT FIBER
NO SCALE
SHEET 19 OF 36

NO MATCH SHEET



NO MATCH SHEET

MATCH SHEET 21

CABLE EXIT OF R/W

CROSSING 37

PROPOSED PED

3'

NEW FIBER

54'

EXIST. R/W

BTU OVERHEAD

83' NEW FIBER

EXIST. R/W

PROPOSED PED

PROPOSED PED

623' NEW FIBER

LINDA LN

WATER

EXIST. R/W

EXIST. R/W

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	860 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	860 FT

MATCH SHEET 19

PREPARED BY: QUASAR, INC.	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED RISER; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LANE		ENGINEERED FOR: COMCAST
LEGEND: ROW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND BOGGED		BRAZOS COUNTY; LINDA LN; TRANSPORT FIBER; NO SCALE; SHEET 20 OF 21

NO MATCH SHEET

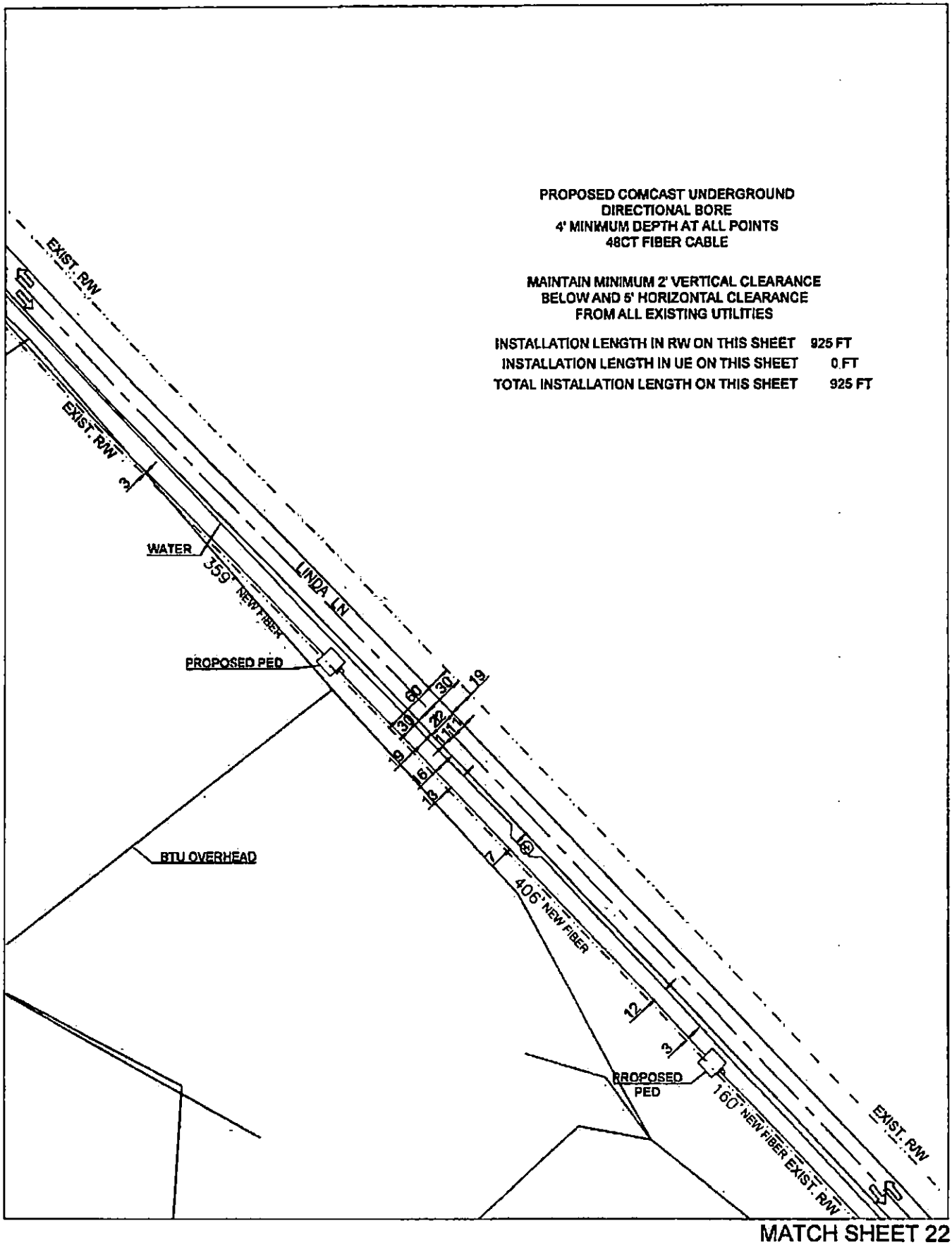
MATCH SHEET 20

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	925 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	925 FT



MATCH SHEET 22

PREPARED BY	EXISTING POLE	RIGHT OF WAY LINE	PROPOSED COAXIAL CABLE		ENGINEERED FOR: BRAZOS COUNTY
	PROPOSED PEDESTAL	TELCO LANE	PROPOSED FIBER CABLE		LINDA LN
QUASAR, INC.	WATER VALVE	WATER LANE	PROPOSED DIRECTIONAL BORE		
	FIRE HYDRANT	GAS LANE	EXISTING CABLE		TRANSPORT FIBER
	MANHOLE	EXISTING ANCHOR	UTILITY EASEMENT		
	STORM DRAIN	PROPOSED RISER	BTU UNDERGROUND		
			BTU OVERHEAD		
			SANITARY SEWER LANE		COMCAST

LEGEND:
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
POW - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

NO SCALE | SHEET 21 OF 26

MATCH SHEET 21

NO MATCH SHEET

MATCH SHEET 23

EXIST. R/W

EXIST. R/W

WATER

533' NEW FIBER

LINDA LN

BTU OVERHEAD

PROPOSED PED

CROSSING 38

PROPOSED PED

54' NEW FIBER

363' NEW FIBER

EXIST. R/W

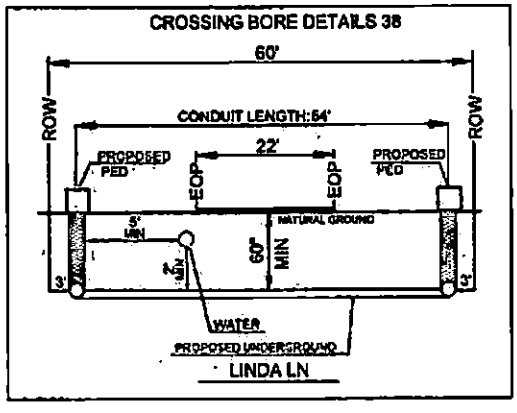
EXIST. R/W

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	950 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	950 FT

CROSSING BORE DETAILS 38



NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

LEGEND:
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

ENGINEERED FOR:

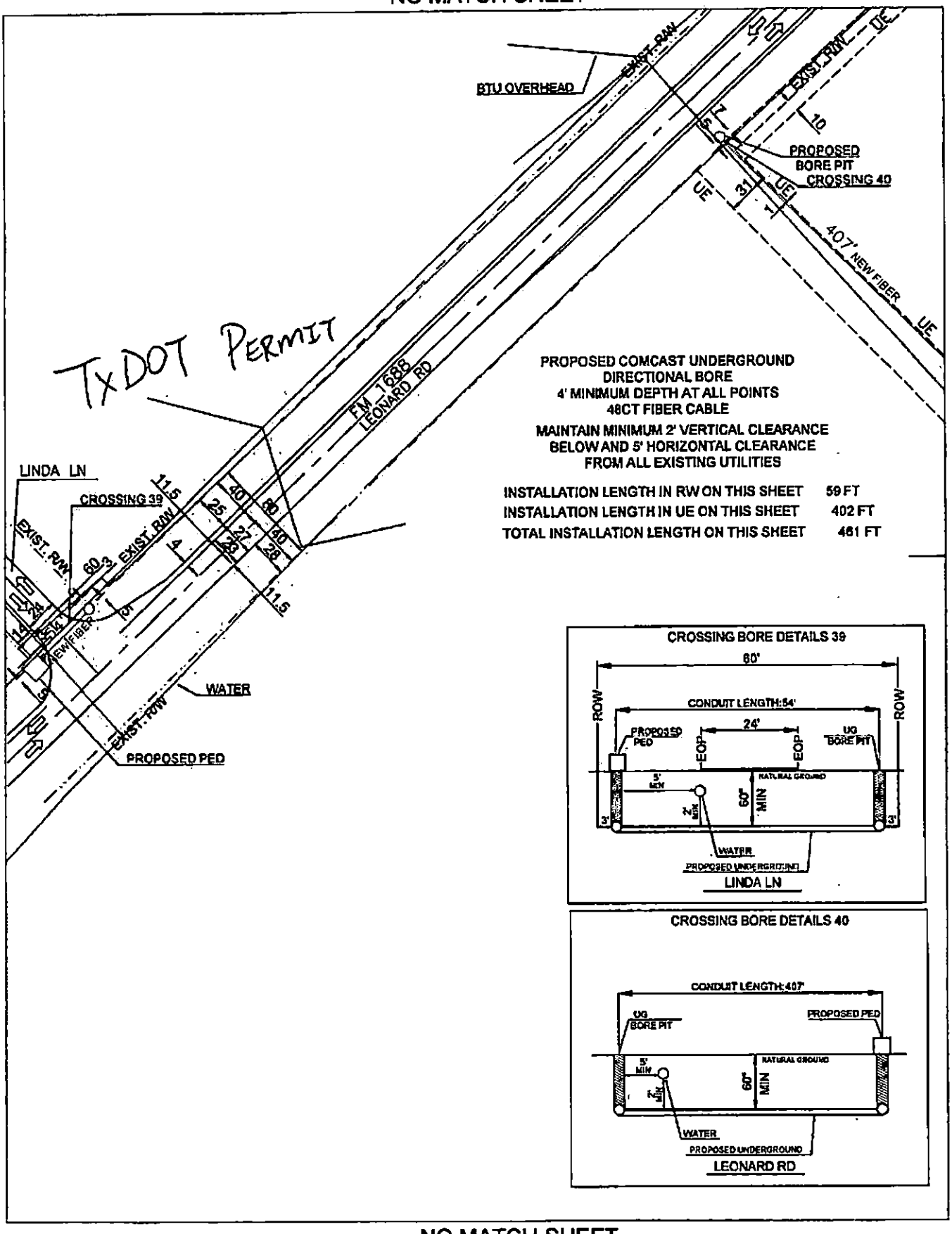
COMCAST

GRAZOS COUNTY
LINDA LN
TRANSPORT FIBER

NO SCALE

SHEET 22 OF 31

NO MATCH SHEET



NO MATCH SHEET

PREPARED BY:

QUASAR, INC.

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

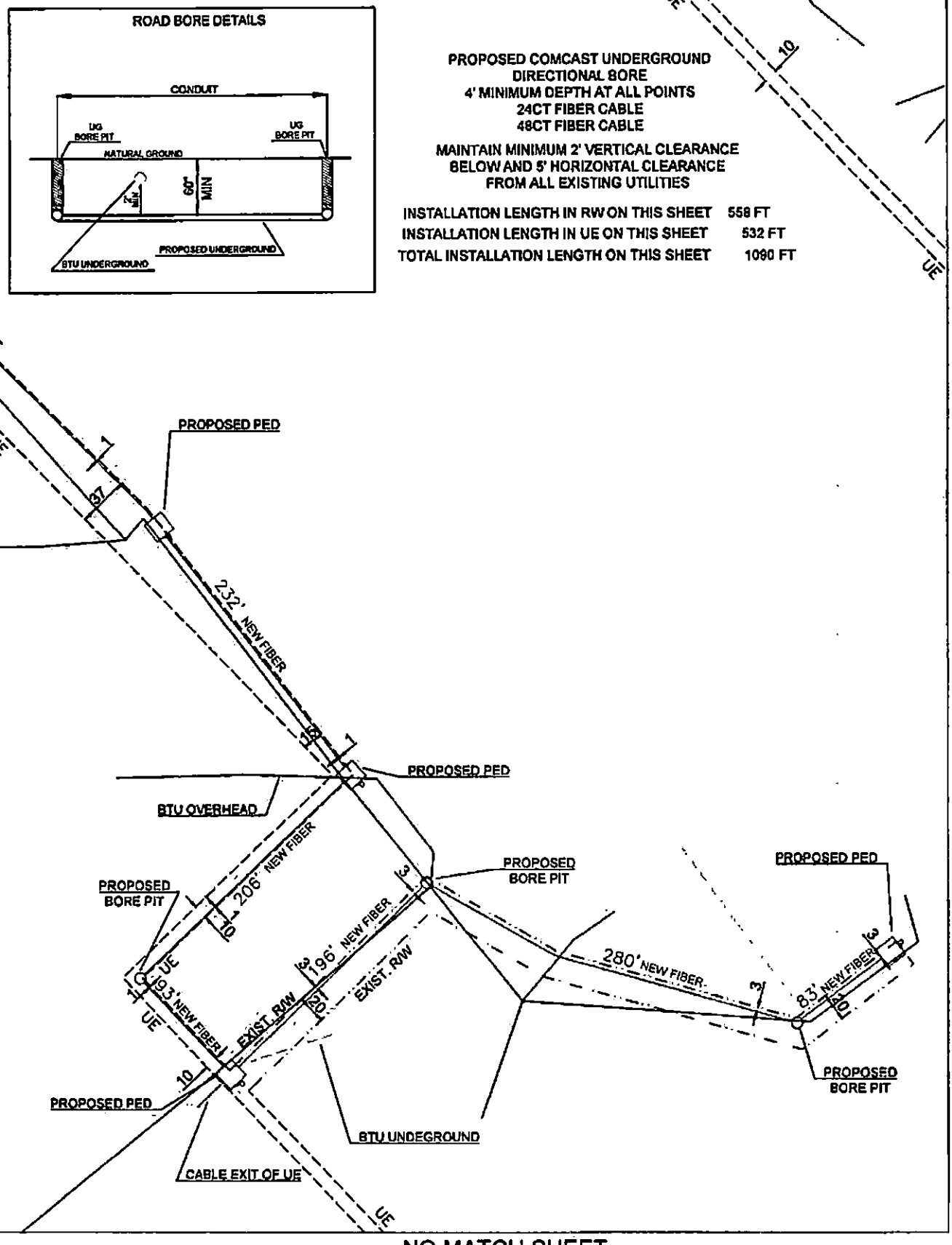
NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND ROOTED

ENGINEERED FOR:

COMCAST

BRAZOS COUNTY
LINDA LN
TRANSPORT FIBER
NO SCALE
SHEET 23 OF 28

NO MATCH SHEET



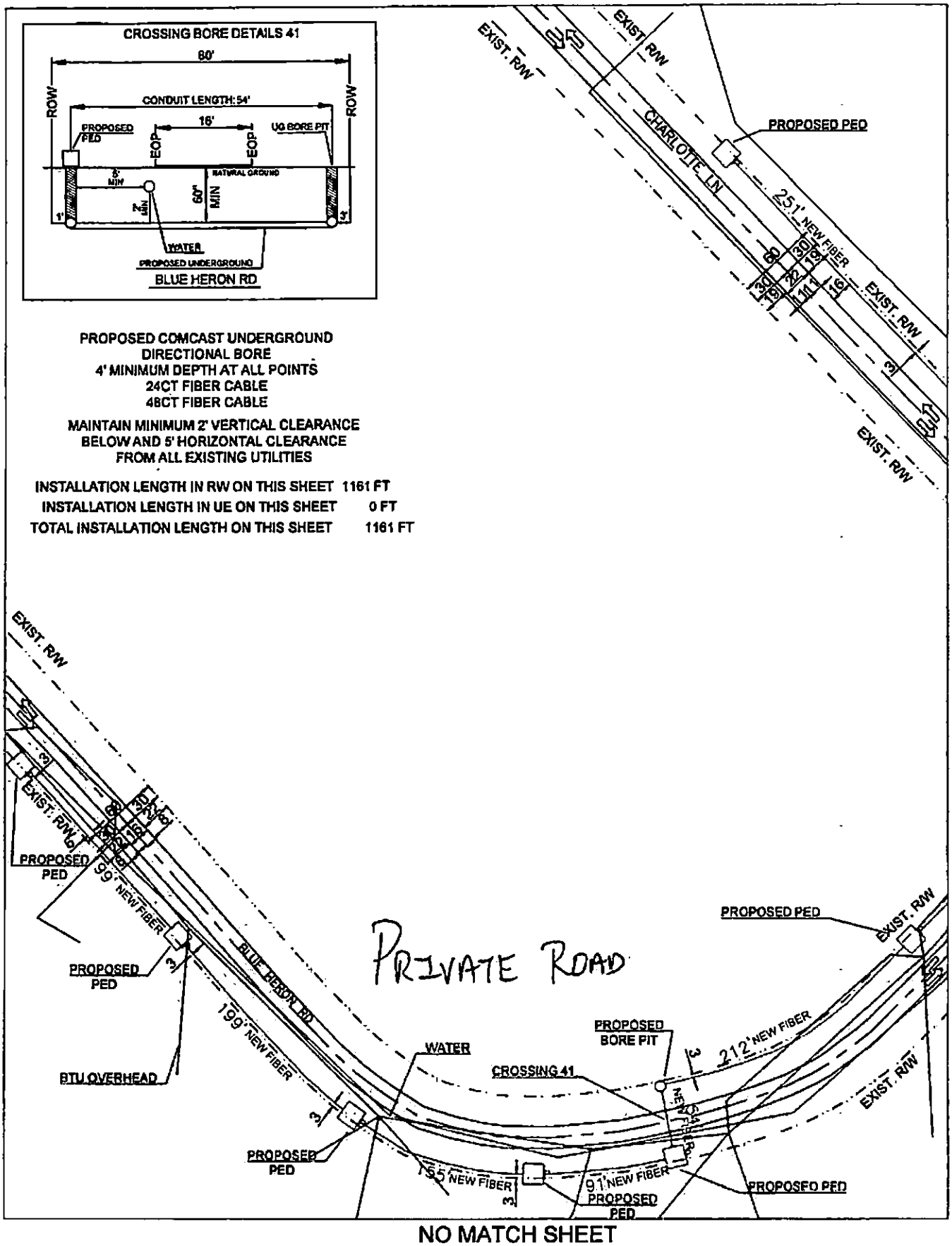
PREPARED BY: QUASAR, INC.	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED RISER; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LANE. LEGEND: RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; POW - PAVED DRIVEWAY. NOTES: BORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; AIA HOLE TO BE TAMPED AND SODDED		ENGINEERED FOR: COMCAST	BRAZOS COUNTY; TRANSPORT FIBER; NO SCALE; SHEET 24 OF 28

NO MATCH SHEET

PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

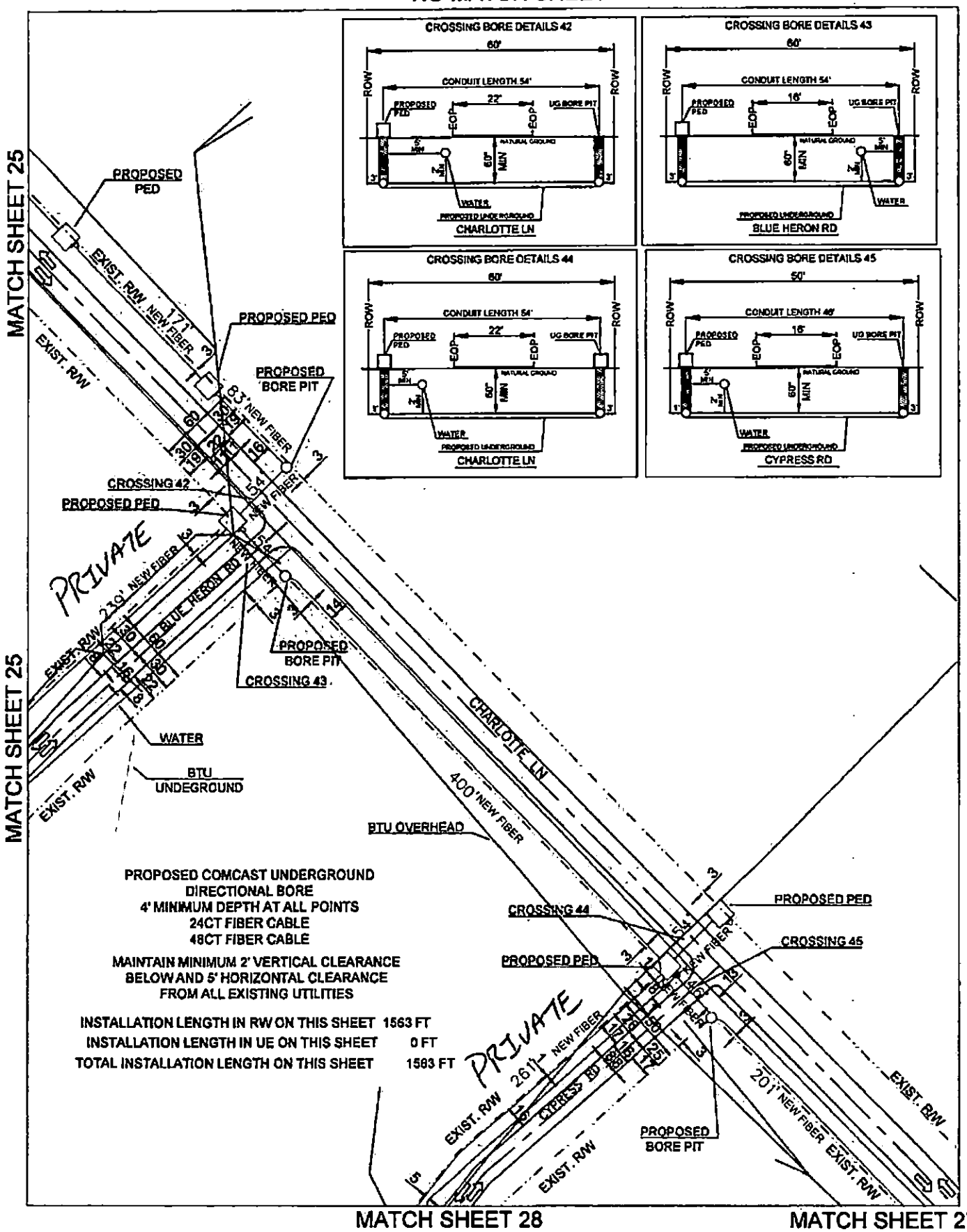
INSTALLATION LENGTH IN RW ON THIS SHEET 1161 FT
INSTALLATION LENGTH IN UE ON THIS SHEET 0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET 1161 FT



NO MATCH SHEET

PREPARED BY: QUASAR, INC.	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED FIBER; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LINE	LEGEND: RW - RIGHT OF WAY; EOP - EDGE OF PAVEMENT; DW - DRIVEWAY; PDW - PAVED DRIVEWAY	NOTES: DORE HOLE TO BE FILLED SAME DAY; VAULT HOLE TO BE FILLED SAME DAY; ALL HOLE TO BE TAMPED AND LOCKED	N	ENGINEERED FOR: COMCAST	BRAZOS COUNTY; CHARLOTTE LN; BLUE HERON RD; TRANSPORT FIBER; NO SCALE; SHEET 25 OF 28

NO MATCH SHEET



PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE
48CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	1563 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	1563 FT

PREPARED BY:

QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND ROCKED

ENGINEERED FOR:

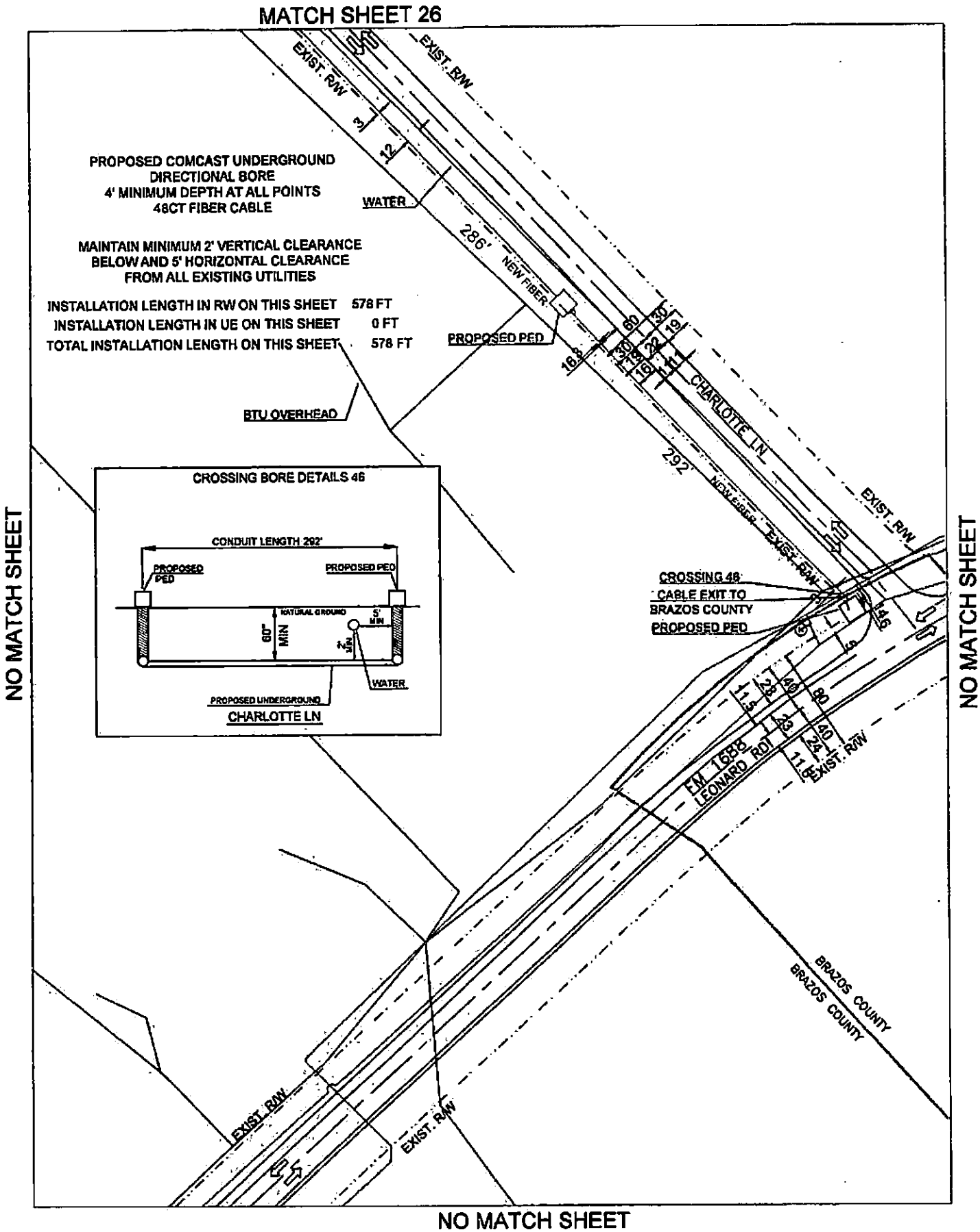
COMCAST

BRAZOS COUNTY

BLUE HERON RD
CHARLOTTE LN
CYPRESS RD
TRANSPORT FIBER

NO SCALE

SHEET 26 OF 31

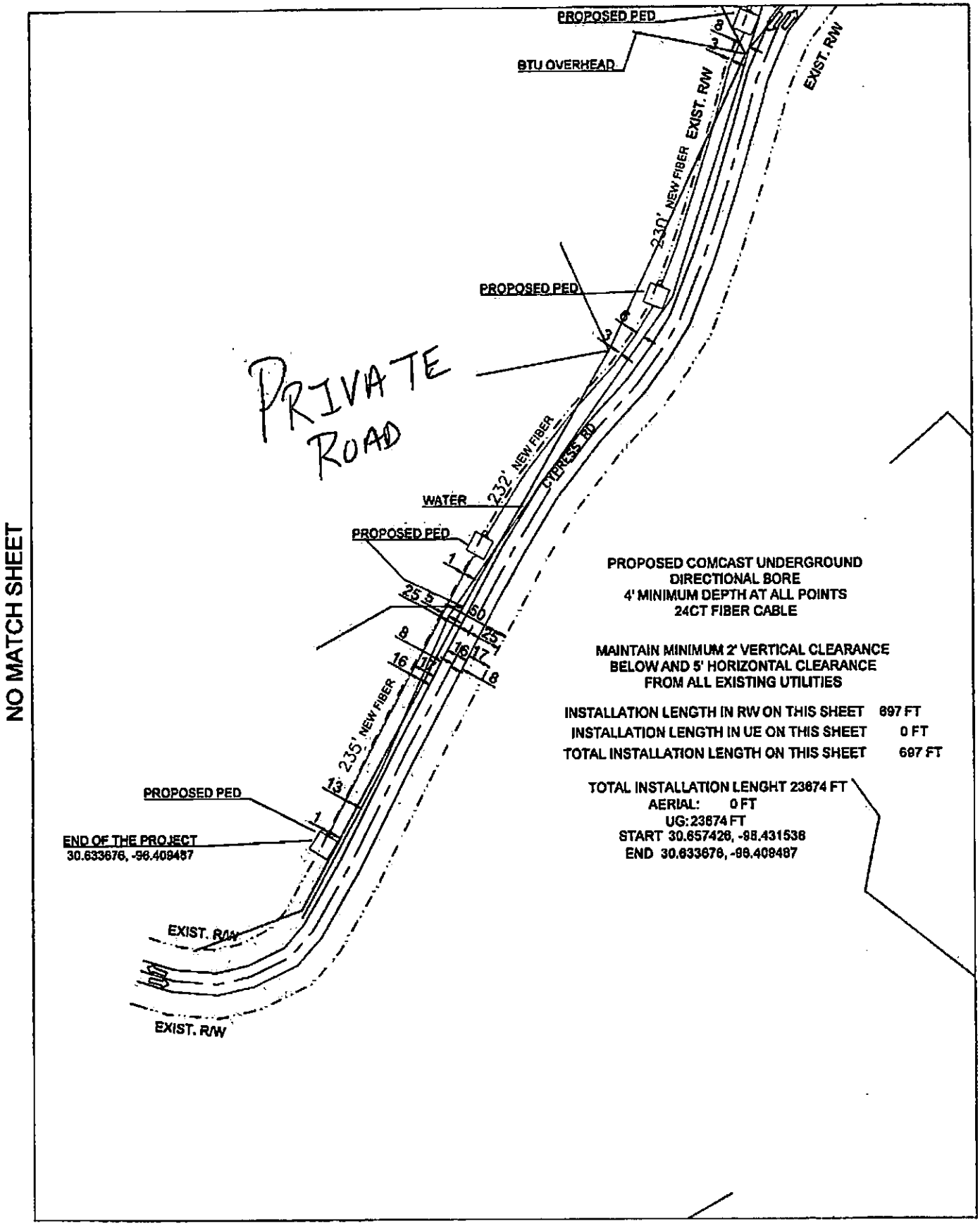


PREPARED BY: QUASAR, INC.	EXISTING POLE; PROPOSED PEDESTAL; WATER VALVE; FIRE HYDRANT; MANHOLE; STORM DRAIN; RIGHT OF WAY LINE; TELCO LANE; WATER LANE; GAS LANE; EXISTING ANCHOR; PROPOSED RISER; PROPOSED COAXIAL CABLE; PROPOSED FIBER CABLE; PROPOSED DIRECTIONAL BORE; EXISTING CABLE; UTILITY EASEMENT; BTU UNDERGROUND; BTU OVERHEAD; SANITARY SEWER LANE		ENGINEERED FOR: COMCAST	BRAZOS COUNTY CHARLOTTE LN TRANSPORT FIBER	NO SCALE; SHEET 27 OF 38

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES:
BORE HOLE TO BE FILLED SAME DAY
VAULT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND SODDED

MATCH SHEET 26



PROPOSED COMCAST UNDERGROUND
DIRECTIONAL BORE
4' MINIMUM DEPTH AT ALL POINTS
24CT FIBER CABLE

MAINTAIN MINIMUM 2' VERTICAL CLEARANCE
BELOW AND 5' HORIZONTAL CLEARANCE
FROM ALL EXISTING UTILITIES

INSTALLATION LENGTH IN RW ON THIS SHEET	697 FT
INSTALLATION LENGTH IN UE ON THIS SHEET	0 FT
TOTAL INSTALLATION LENGTH ON THIS SHEET	697 FT

TOTAL INSTALLATION LENGHT 23674 FT
AERIAL: 0 FT
UG: 23674 FT
START 30.657426, -98.431536
END 30.633676, -96.409487

NO MATCH SHEET

PREPARED BY:
QUASAR, INC.

EXISTING POLE
PROPOSED PEDESTAL
WATER VALVE
FIRE HYDRANT
MANHOLE
STORM DRAIN
RIGHT OF WAY LINE
TELCO LANE
WATER LANE
GAS LANE
EXISTING ANCHOR
PROPOSED RISER
PROPOSED COAXIAL CABLE
PROPOSED FIBER CABLE
PROPOSED DIRECTIONAL BORE
EXISTING CABLE
UTILITY EASEMENT
BTU UNDERGROUND
BTU OVERHEAD
SANITARY SEWER LANE

LEGEND
RW - RIGHT OF WAY
EOP - EDGE OF PAVEMENT
DW - DRIVEWAY
PDW - PAVED DRIVEWAY

NOTES:
@DRY HOLE TO BE FILLED SAME DAY
WWAT HOLE TO BE FILLED SAME DAY
ALL HOLE TO BE TAMPED AND BOGGED

ENGINEERED FOR:
COMCAST

BRAZOS COUNTY
CYPRESS RD
TRANSPORT FIBER
NO SCALE
SHEET 26 OF 28

BRAZOS COUNTY ROADWAY SAFETY AND ROAD PRESERVATION STANDARDS FOR WORK CONDUCTED IN BRAZOS COUNTY RIGHTS OF WAY

A. General Requirements

1. Adequate drainage shall be maintained in ditches at all times.

2. Permittee will use best management practices ("BMP") (EPA and TCEQ both provide lists of examples of BMPs) to minimize erosion and sedimentation resulting from the proposed installation.

3. The permittee shall take precautions to avoid damage to property. All County Right of Way and property shall be restored to its original condition, as far as practical, in the opinion of the County Engineer or appointed representative.

4. The construction and maintenance of such utility shall not interfere with the property or rights of a prior occupant.

5. Permittee shall not interfere with other utilities located in the right of way. In the event damages occur, permittee will be liable to the County or other utilities running through the right of way.

6. County Engineer shall determine whether or not permittee's plans shall inconvenience the public. If it is determined that inconvenience to the public exists, then the County Engineer will decide whether such project will be allowed or if an alternative exists so as not to inconvenience the public.

B. Safety Requirements

1. Proper traffic control measures must be put in place prior to beginning work and remain in place during the duration of the job. All traffic control measures must follow the Texas Manual of Uniform Traffic Control Devices (TMUTCD). See Traffic Control Requirements below.

2. During construction, all safety regulations of the Texas Department of Transportation shall be observed.

3. Permittee must take such precautions and measures, including placing and displaying safety devices, as may be necessary, in order to safely conduct the public through the project area. Company shall provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

4. Adequate provisions must be made to cause minimum inconveniences to traffic and adjacent property owners.

5. No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard of any kind to persons or vehicles using such road. Any poles placed in the Right of Way for future installation shall be placed at the back of the Right of Way. Exceptions may be approved by the County Engineer.

C. Traffic Control Plan

1. A traffic control plan, pursuant to the TMUTCD or Engineered Traffic Control Plan must be provided for the following:
   a. Any construction (i.e. pit, excavation, hole) left open over night, requires specific nighttime traffic control measures pursuant to the TMUTCD;
   b. If construction is within ten (10) feet of the roadway; or
   c. Any work performed in the road right-of-way;

2. Plan must be attached to the permit and kept at the job site any time work is being performed.

3. Plan must set forth the time of completion for the job.

D. Design Standards

1. All overhead installations shall conform to clearance standards of the Texas Department of Transportation and the pole be placed in the designated area for power specified as set forth in the *Texas Utilities Code, Section 181.045.*

2. All pole installation (including lighting) shall be placed at the backside of the Right of Way to ensure safety to the public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the company's expense. Exceptions may be approved by the County Engineer.

3. All underground installations shall (these are minimum depths – utility may place deeper):
   a. be placed at a minimum depth of forty-eight (48) inches below the top of the pavement;
   b. be at least thirty-six (36) inches below ditch flow line when installation is within the area measured from top of bank to top of bank;
   c. be at least forty-eight (48) inches below ditch flow line if low pressure gas or petroleum lines. For high pressure gas and petroleum lines, see High Pressure Pipelines requirements listed below;
   d. not be closer than ten (10) feet from the edge of pavement. Exceptions may apply in rights of way of less than 60'.

4. Water Lines: All water lines must be a minimum 36-inches below the ditch flow line and cased. Waterlines shall be cased if crossing under the roadway.

5. Utilities in all new developments that have 60 feet or greater of right of way shall be installed within designated locations based upon the type of utility. The locations shall be as follows: (measured from back of right-of-way).
   Power – 0-2 feet, nominally 1'
   Phone – 2-4 feet, nominally 3'
   Gas – 4-6 feet, nominally 5'
   Cable – 6-8 feet, nominally 7'

6. Utilities with less than 60 feet right-of-way in all new developments shall install the utility in a similar manner as referenced in No. 3 above, however, the County Engineer or its designated representative will provide final approval of each utility location.

7. The length of any trench to be opened in advance of the pipe, conduit or ducts may not be longer than 400' if left open over night or unattended.

8. Crossings under a county road shall:
   a. be bored or jacked. ABSOLUTELY NO OPEN CUTS WITHIN COUNTY ROAD PAVEMENT;
   b. be pressure grouted for the full length of the crossing *if* the annular space between pipe and casing and soil exceeds one (1) inch. Brazos County must be given 24 hours notice of pressure grouting operations and have the opportunity to have an inspector on site to observe pressure grouting operations;
   c. TxDOT Standard Specification Item 476 shall be followed for all boring, jacking, tunneling and joints.

9. Bore Pits
   a. no pits shall remain open longer than 2 days;

b. all pits shall have proper traffic control measures in place. See Traffic Control Plan listed above.
c. pits shall NOT be located within ten (10) feet from the edge of pavement without prior approval from the County Engineer or his representative;
d. when pits are to remain open for more than 8 hours, due diligence will be used in protecting the spoil pile to prevent drainage problems;
e. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity;
f. based upon soil conditions, the County Engineer or his representative may require pits be placed further from the edge of road.

10. Any installation within ten (10) feet of edge of pavement shall meet the following:
    a. location must be approved by the County Engineer or his representative
    b. backfilled with cement stabilized material.
    c. based upon soil conditions, the County Engineer or his representative may require shoring to protect pavement integrity.
    d. All excess water and mud shall be removed from the trench prior to backfilling. Any backfill placed during a rainy period or at other times where excess water cannot be prevented from entering the trench will be considered TEMPORARY and shall be replaced with PERMANENT cement stabilized material as soon as weather permits;
    e. All disturbed base and pavement materials shall be removed and restored to the satisfaction of the County Engineer or his representatives.
    f. No side or lateral tamping to fill voids under the base and pavement materials is allowed.

11. Company must be careful to not jeopardize the slope or integrity of the shoulder of the road. In the event Company damages the slope, shoulder or any other portion of the right-of-way, Company will be responsible for repairing the damage and replacing the right-of-way to the condition it was prior to commencing construction.

12. Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety. Appropriate traffic control shall be provided meeting TMUTCD requirements.

13. In the event said construction and/or maintenance and/or repair requires Company to remove, cut or jeopardize any section of the road (asphalt, cement, road base, etc), Company will be required to provide a performance bond or letter of credit securing necessary repairs. Said bond amount will be determined by the County Engineer.

14. The applicant shall submit a letter of "No Objection" from the Army Corps of Engineers for all designated wetlands and environmentally sensitive lands.

E. Emergency work

1. In the event Company is required to perform emergency services, that requires excavation in a County Right of Way, and unable to notify the County Engineer prior to conducting emergency repairs, Company shall notify County Engineer within 24 hours of beginning construction/repairs. This will allow the County Engineer and Road & Bridge Office an opportunity to inspect the site to ensure the integrity of the County Right of Way and traffic safety controls used.

F. Repairs to existing facilities

1. Maintenance and/or repair to existing cables, conduits, and/or pole lines which require disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer or designated representative and a permit has been obtained.

G. Relocation of utilities:

1. When and if the County Engineer determines that it is necessary for the construction, repair, improvement, alteration or relocation of all or any portion of said road, any or all poles, wires, pipes, cables or other facilities and appurtenances authorized hereunder, shall be removed from said road, or reset or relocated thereon, as required by the County Engineer within a reasonable time as determined by the County Engineer and Utility Company, and at the expense of the Utility Company.

H. High Pressure Pipelines

1. All utility Permits for high pressure pipelines (generally 60 PSI or greater), whether pertaining to controlled access or non-controlled access installations, should contain the following additional information in the description of the permit.
   - -diameter
   - -wall thickness
   - -material specification
   - -minimum yield strength
   - -maximum operation pressure of the pipeline

2. With the exception of the maximum operation pressure of the pipeline, this information is to be supplied for both the carrier pipe and the casing.

3. Assurance must also be given that the installation material and design meet the minimum Federal Safety Standards for Liquid and Gas Pipe Lines. Assurance must be provided on company letterhead and signed by an authorized representative of the company.

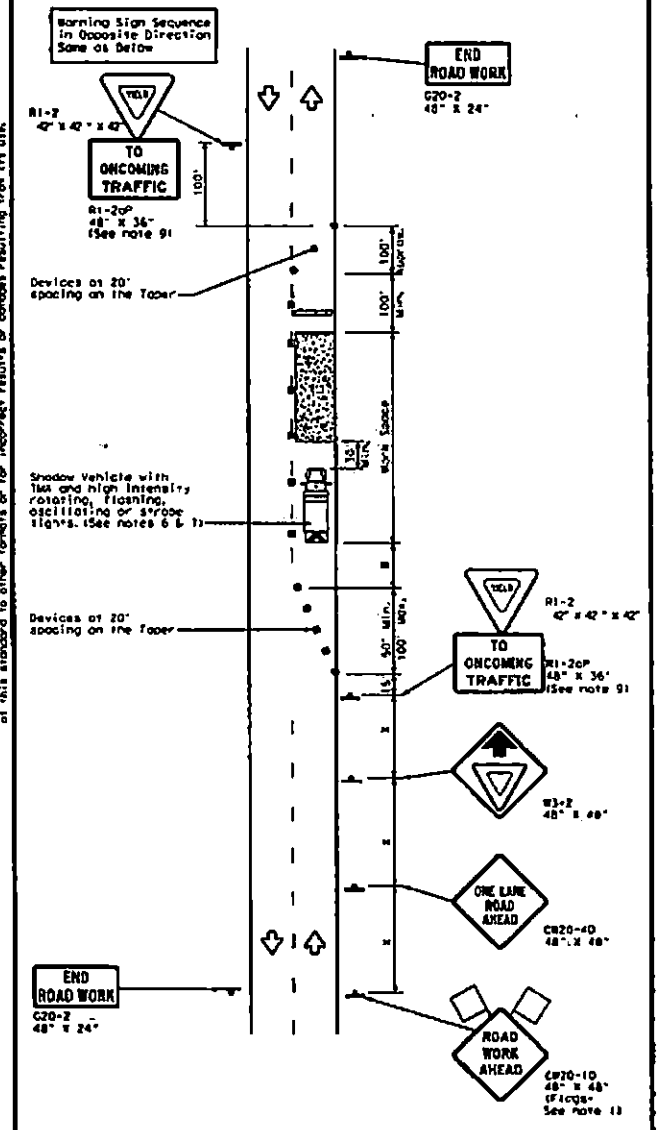
4. Petroleum Pipelines:

Type of Pipeline	Depth (below deepest ditch grade)	Special Requirements
Encased Pipe	Less than 10'	Must be covered with concrete pad at least 36"deep
Encased Pipe	Greater than 10'	No concrete pad required
Non-Cased Pipe	Less than 10'	Must be covered with concrete pad at least 48"deep
Non-Cased Pipe	Greater than 10'	No concrete pad required

The Concrete pad shall be minimum of 3" thick and width shall be pipe diameter plus 18" minimum.

5. Under no circumstances will a pipeline be installed parallel to a County Road within the Right-of-Way. Transmission lines have been determined to be petroleum pipelines (which includes natural gas lines) and shall not be parallel to a County Road.

6. Natural Gas Distribution is a line that serves the final customer.



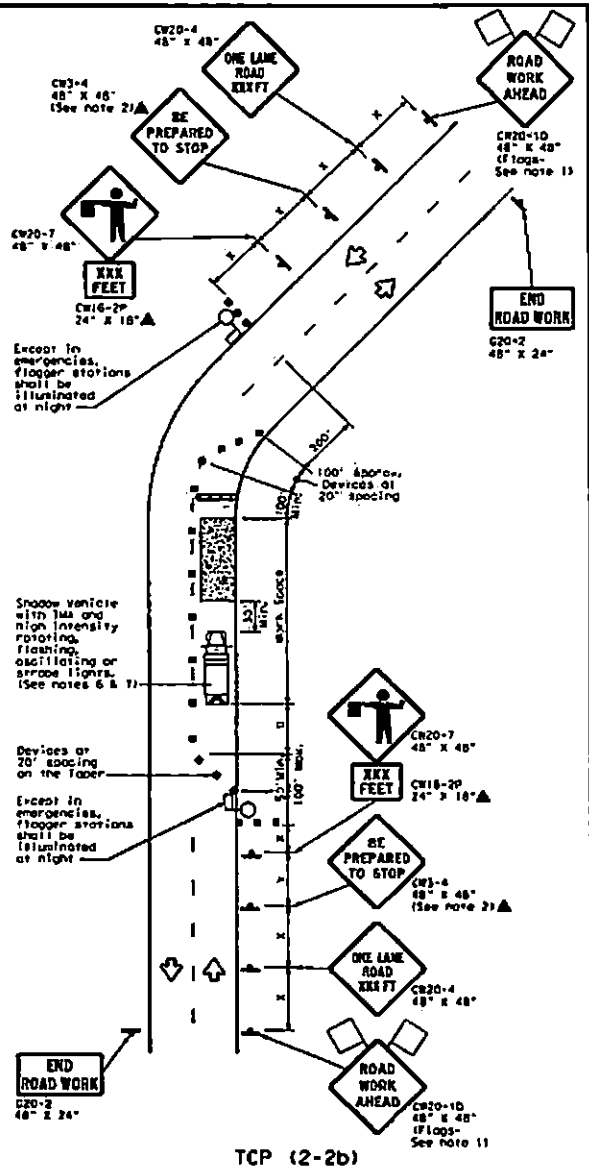
TCP (2-2a)

2-LANE ROADWAY WITHOUT PAVED SHOULDERS

ONE LANE TWO-WAY

CONTROL WITH YIELD SIGNS

(Less than 2000 ADT - See Note 9)



TCP (2-2b)

2-LANE ROADWAY WITHOUT PAVED SHOULDERS

ONE LANE TWO-WAY

CONTROL WITH FLAGGERS

LEGEND			
	Type 3 Barricade		Channelizing Devices
	Heavy Work Vehicle		Truck Mounted Attenuator (TMA)
	Trailer Mounted Flashing Arrow Board		Portable Changeable Message Sign (PCMS)
	Sign		Traffic Flow
	Flag		Flagger

Posted Speed S	Formula	Minimum Desirable Taper Lengths** L			Suggested Maximum Spacing of Channelizing Devices		Minimum Sign Spacing "A" Distance	Suggested Longitudinal Buffer Space "B"	Stopping Sight Distance
		10' Offset	11' Offset	12' Offset	On a Taper	On a Tangent			
30	L=WS²/60	150'	165'	180'	30'	60'	120'	90'	200'
35		205'	225'	245'	35'	70'	160'	120'	250'
40		265'	295'	320'	40'	80'	240'	155'	305'
45	L=WS	450'	495'	540'	45'	90'	320'	195'	360'
50		500'	550'	600'	50'	100'	400'	240'	425'
55		550'	605'	660'	55'	110'	500'	295'	495'
60		600'	660'	720'	60'	120'	600'	350'	570'
65		650'	715'	780'	65'	130'	700'	410'	645'
70		700'	770'	840'	70'	140'	800'	475'	730'
75		750'	825'	900'	75'	150'	900'	540'	820'

* Conventional Roads Only

** Taper lengths have been rounded off.

(L=Length of Taper(FT) W=Width of Offset(FT) S=Posted Speed(MPH))

TYPICAL USAGE				
MOBILE	SHORT DURATION	SHORT TERM STATIONARY	INTERMEDIATE TERM STATIONARY	LONG TERM STATIONARY
	✓	✓	✓	

GENERAL NOTES

1. Flags attached to signs where shown, are REQUIRED.
2. All traffic control devices illustrated are REQUIRED, except those denoted with the triangle symbol may be omitted when stated otherwise in the plans, or for routine maintenance work, when approved by the Engineer.
3. The CW3-4 "BE PREPARED TO STOP" sign may be installed after the CW20-4 "ONE LANE ROAD XXX FT" sign, but proper sign spacing shall be maintained.
4. Flaggers should use two-way radios or other methods of communication to control traffic.
5. Length of work space should be based on the ability of flaggers to communicate.
6. A Shadow Vehicle with a TMA should be used anytime it can be positioned 30 to 100 feet in advance of the area of crew exposure without adversely affecting the performance or quality of the work. If workers are no longer present but road or work conditions require the traffic control to remain in place, Type 3 Barricades or other channelizing devices may be substituted for the Shadow Vehicle and TMA.
7. Additional Shadow Vehicles with TMAs may be positioned off the paved surface, next to those shown in order to protect a wider work space.

TCP (2-2a)

8. The R1-2 "YIELD" sign (traffic control may be used on projects with approaches that have adequate sight distance. For projects in urban areas, work space should be no longer than one half city block. In rural areas, roadways with less than 2000 ADT, work space should be no longer than 400 feet.
9. The R1-2aP "YIELD TO ONCOMING TRAFFIC" sign shall be placed on a support at a 7 foot minimum mounting height.

TCP (2-2b)

10. Channelizing devices on the center line may be omitted when a pilot car is leading traffic and approved by the Engineer.
11. If the work space is located near a horizontal or vertical curve, the buffer distances should be increased in order to maintain stopping sight distance to the flagger and a queue of stopped vehicles. (See table above).
12. Flaggers should use 24" STOP/SLOW paddles to control traffic. Flags should be limited to emergency situations.

Notes:

The contractor must notify the precinct at least 48 hours before a lane closure.

No lanes shall be closed during the hours of 7:00 AM to 9:00 AM and 4:00 PM to 6:00 PM Monday through Friday.

Texas Department of Transportation

Traffic Operations Division Standard

TRAFFIC CONTROL PLAN ONE-LANE TWO-WAY TRAFFIC CONTROL

TCP(2-2)-18

FILE: tcp2-2-18.dgn — DN: — CK: — CW: — LG:

©TxDOT December 1985 — DC&P: — CK: — JRC: — JRC:

REVISIONS

8-95 3-03

1-97 7-13

4-98 7-18

DIST — COUNTY — SHEET NO.

152

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DATE:
FILE:

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval of the Treasurer's Report for March 2026 & Quarter Ending March 31, 2026.
TO:	Commissioners Court
DATE:	06/01/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
ACTION REQUESTED OR ALTERNATIVES:	Approval

ATTACHMENTS:

File Name	Description	Type
Treasurer_Report_Approval_March_2026.pdf	Treasurer Report Approval	Backup Material
March_2026.pdf	Treasurer's Report March 2026 & QE 3/31/26	Backup Material

The State of Texas, County of **BRAZOS**

We, the undersigned, as County Commissioners within and for Brazos County, and Duane Peters, County Judge of Brazos County, constituting the entire Commissioners' Court of Brazos County, during a regular meeting of said Court have examined the foregoing report and have caused an order to be entered upon the Minutes of the Commissioners' Court of Brazos County approving said Report as presented and submitted as true and correct by Cristian Villarreal, Treasurer of Brazos County, as provided for in the Revised Statutes of the State of Texas. *(Texas Local Government Code, 114.026)*

Witness my hand this 9 day of June A.D. 2026

Karen McQueen
County Clerk, County of BRAZOS, State of Texas

Examined and approved in open Commissioners' Court this 9 day of

June 2026.

Duane Peters, County Judge

Bentley Nettles, Commissioner Precinct #1

Chuck Konderla, Commissioner Precinct #2

Fred Brown, Commissioner Precinct #3

Wanda J. Watson, Commissioner Precinct #4

Treasurer's Report for the **MONTH MARCH 2026**
AND QUARTER ENDING MARCH 31, 2026

MARCH 2026 TREASURER'S REPORT

FUND NUMBER & NAME	CASH BALANCE 2/28/2026	INCOMING	INVESTED INTEREST	SUB-TOTAL	DISBURSED	CASH BALANCE 3/31/2026	INVESTED	CK.ACCT.BAL. 3/31/2026
0100 - GENERAL FUND	253,619,631.37	6,121,192.94	623,928.78	260,364,753.09	70,737,787.89	189,626,965.20	155,012,298.45	34,614,666.75
1100 - HOTEL OCCUPANCY TAX	9,072,653.90	307,665.71		9,380,319.61	1,309,386.18	8,070,933.43		8,070,933.43
1200 - STATE LATERAL ROAD	169,377.01	477.30		169,854.31	-	169,854.31		169,854.31
1300 - UNCLAIMED FUNDS	608,299.10	10,799.16		619,098.26	-	619,098.26		619,098.26
1500 - LAW LIBRARY	254,695.02	10,863.70		265,558.72	5,646.00	259,912.72		259,912.72
1800 - LEOSE FUND	87,610.21	42,990.84		130,601.05	119.00	130,482.05		130,482.05
2000 - COUNTY CLERK MGMT.FUND	1,461,338.21	32,833.42		1,494,171.63	16,009.53	1,478,162.10		1,478,162.10
2001 - COUNTY CLERK ARCHIVAL FUND	1,723,281.73	32,549.26		1,755,830.99	-	1,755,830.99		1,755,830.99
2200 - COURTHOUSE SECURITY FUND	270,915.94	6,926.51		277,842.45	240.61	277,601.84		277,601.84
2201 - JUSTICE COURT SECURITY FUND	303,466.20	1,874.75		305,340.95	-	305,340.95		305,340.95
2300 - DISTRICT CLERK MANAGEMENT FUND	933,274.47	20,242.27		953,516.74	7,284.28	946,232.46		946,232.46
2301 - DISTRICT CLERK ARCHIVAL FUND	-	-		-	-	-		-
2400 - JUSTICE @ PEACE - TECHNOLOGY FUND	109,271.00	3,469.27		112,740.27	-	112,740.27		112,740.27
2401 - CO.& DIST.COURT TECHNOLOGY FUND	156,528.14	1,211.56		157,739.70	-	157,739.70		157,739.70
2500 - SPECIAL FORFEITURE FUND	88,036.02	998.08		89,034.10	-	89,034.10		89,034.10
2600 - D/A HOT CHECK COLLECT FEES	6,032.32	17.00		6,049.32	-	6,049.32		6,049.32
2700 - BAIL BOND BOARD FEES	125,031.06	352.33		125,383.39	-	125,383.39		125,383.39
2900 - VIT INTEREST FUND	477,983.99	3,193.26		481,177.25	-	481,177.25		481,177.25
3000 - COUNTY GRANTS	(481,054.25)	593,341.63		112,287.38	453,436.29	(341,148.91)		(341,148.91)
3100 - AMERICAN RESCUE PLAN ACT	15,441,540.65	-		15,441,540.65	1,095,540.01	14,346,000.64		14,346,000.64
3200 - SB 22 2023 RURAL	932,048.90	2,626.49		934,675.39	66,077.49	868,597.90		868,597.90
3400 - D/A CRIME FUND	126,989.01	6,471.35		133,460.36	2,574.19	130,886.17		130,886.17
3500 - PRIMARY ELECTION SERVICES	16,111.37	45.40		16,156.77	5,457.37	10,699.40		10,699.40
3901 - BC HOUSING FINANCE CORP	625,505.05	1,762.65		627,267.70	-	627,267.70		627,267.70
4320 - CO 2020	384,277.81	25,269.49		409,547.30	188,455.55	221,091.75		221,091.75
4323 - ON SYSTEM ROAD BOND-TXDOT	9,778,499.29	1,666.33	29,509.48	9,809,675.10	39,762.65	9,769,912.45	9,216,684.66	553,227.79
43231 - OFF SYSTEM ROAD BOND	3,547,114.54	47.81	10,407.49	3,557,569.84	792,280.64	2,765,289.20	2,040,555.92	724,733.28
43232 - 2023 CERTIFICATES OF OBLIGATIONS	7,191,111.98	59,000,798.45	22,187.97	66,214,098.40	178,543.75	66,035,554.65	6,929,958.18	59,105,596.47
4500 - GEN.PERMANENT IMPV.	12,211,344.64	13,608.98		12,224,953.62	1,320,684.41	10,904,269.21		10,904,269.21
5000 - HEALTH & LIFE INSURANCE	12,707,106.59	2,342,707.32		15,049,813.91	1,633,000.21	13,416,813.70		13,416,813.70
5800 - COUNTY ATTORNEY OPERATING FUND	65,294.85	60.00		65,354.85	-	65,354.85		65,354.85
6000 - PAYROLL	1,916,466.81	7,020,968.42		8,937,435.23	7,080,760.50	1,856,674.73		1,856,674.73
9100 - HEALTH DEPARTMENT	4,047,753.43	408,685.16		4,456,438.59	346,080.33	4,110,358.26		4,110,358.26
9300 - REGIONAL MOBILITY AUTHORITY	44,112.67	124.31		44,236.98	-	44,236.98		44,236.98
9700 - COMMUNITY SUPERVISION	913,518.39	799,983.89		1,713,502.28	391,732.10	1,321,770.18		1,321,770.18
TTL.OF ACCTS.IN POOL	**338,935,167.42**	**76,815,825.04**	**686,033.72**	**416,437,026.18**	**85,670,858.98**	**330,766,167.20**	**173,199,497.21**	**157,566,669.99**
1600 - LOCAL PROVIDER PARTICIPATION	22,150,505.54	563,459.87		22,713,965.41	-	22,713,965.41		22,713,965.41
4100 - GEN.OBLIG.DEBT SVC.	15,903,960.21	1,406,526.48	13,566.60	17,324,053.29	1,561,840.63	15,762,212.66	4,237,244.81	11,524,967.85
TOTAL	**376,989,633.17**	**78,785,811.39**	**699,600.32**	**456,475,044.88**	**87,232,699.61**	**369,242,345.27**	**177,436,742.02**	**191,805,603.25**

This report is submitted as true and correct to Commissioners Court by Cristian T. Villarreal, Brazos County Treasurer, on June 9, 2026.

QUARTER ENDING 03/31/2026 TREASURER'S REPORT

	CASH BALANCE 12/31/2025	INCOMING	INVESTED INTEREST - QTRLY	SUB-TOTAL	DISBURSED	CASH BALANCE 3/31/2026	INVESTED	CK.ACCT.BAL. 3/31/2026
0100 - GENERAL FUND	183,601,984.17	101,533,536.93	1,471,651.61	286,607,172.71	96,980,207.51	189,626,965.20	155,012,298.45	34,614,666.75
1100 - HOTEL OCCUPANCY TAX	8,906,132.36	876,569.43	-	9,782,701.79	1,711,768.36	8,070,933.43	-	8,070,933.43
1200 - STATE LATERAL ROAD	168,214.18	1,640.13	-	169,854.31	-	169,854.31	-	169,854.31
1300 - UNCLAIMED FUNDS	557,612.32	61,765.94	-	619,378.26	280.00	619,098.26	-	619,098.26
1500 - LAW LIBRARY	246,396.32	29,013.40	-	275,409.72	15,497.00	259,912.72	-	259,912.72
1800 - LEOSE FUND	99,754.46	42,990.84	-	142,745.30	12,263.25	130,482.05	-	130,482.05
2000 - COUNTY CLERK MGMT.FUND	1,436,397.09	90,240.69	-	1,526,637.78	48,475.68	1,478,162.10	-	1,478,162.10
2001 - COUNTY CLERK ARCHIVAL FUND	1,695,098.31	89,402.88	-	1,784,501.19	28,670.20	1,755,830.99	-	1,755,830.99
2200 - COURTHOUSE SECURITY FUND	298,742.60	28,482.14	-	327,224.74	49,622.90	277,601.84	-	277,601.84
2201 - JUSTICE COURT SECURITY FUND	299,623.25	5,717.70	-	305,340.95	-	305,340.95	-	305,340.95
2300 - DISTRICT CLERK MANAGEMENT FUND	991,388.14	50,034.26	-	1,041,422.40	95,189.94	946,232.46	-	946,232.46
2301 - DISTRICT CLERK ARCHIVAL FUND	-	-	-	-	-	-	-	-
2400 - JUSTICE @ PEACE - TECHNOLOGY FUND	102,844.62	9,895.65	-	112,740.27	-	112,740.27	-	112,740.27
2401 - CO.& DIST.COURT TECHNOLOGY FUND	153,907.99	3,831.71	-	157,739.70	-	157,739.70	-	157,739.70
2500 - SPECIAL FORFEITURE FUND	83,816.83	5,217.27	-	89,034.10	-	89,034.10	-	89,034.10
2600 - D/A HOT CHECK COLLECT FEES	5,916.18	133.14	-	6,049.32	-	6,049.32	-	6,049.32
2700 - BAIL BOND BOARD FEES	124,172.68	1,210.71	-	125,383.39	-	125,383.39	-	125,383.39
2900 - VIT INTEREST FUND	461,916.34	19,260.91	-	481,177.25	-	481,177.25	-	481,177.25
3000 - COUNTY GRANTS	(179,892.16)	1,192,264.01	-	1,012,371.85	1,353,520.76	(341,148.91)	-	(341,148.91)
3100 - AMERICAN RESCUE PLAN ACT	19,501,200.77	-	-	19,501,200.77	5,155,200.13	14,346,000.64	-	14,346,000.64
3200 - SB 22 2023 RURAL	1,021,365.88	9,534.02	-	1,030,899.90	162,302.00	868,597.90	-	868,597.90
3400 - D/A CRIME FUND	115,891.05	23,995.29	-	139,886.34	9,000.17	130,886.17	-	130,886.17
3500 - PRIMARY ELECTION SERVICES	12,468.83	7,182.04	-	19,650.87	8,951.47	10,699.40	-	10,699.40
3901 - BC HOUSING FINANCE CORP	614,755.36	12,512.34	-	627,267.70	-	627,267.70	-	627,267.70
4320 - CO 2020	976,540.96	28,709.61	1,899.64	1,007,150.21	786,058.46	221,091.75	-	221,091.75
4323 - ON SYSTEM ROAD BOND-TXDOT	9,938,674.40	6,722.81	86,194.09	10,031,591.30	261,678.85	9,769,912.45	9,216,684.66	553,227.79
43231 - OFF SYSTEM ROAD BOND	4,441,243.07	4,346.30	32,188.43	4,477,777.80	1,712,488.60	2,765,289.20	2,040,555.92	724,733.28
43232 - 2023 CERTIFICATES OF OBLIGATIONS	7,567,403.22	59,004,741.47	64,808.71	66,636,953.40	601,398.75	66,035,554.65	6,929,958.18	59,105,596.47
4500 - GEN.PERMANENT IMPV.	13,837,460.73	13,608.98	-	13,851,069.71	2,946,800.50	10,904,269.21	-	10,904,269.21
5000 - HEALTH & LIFE INSURANCE	12,164,982.69	7,055,635.52	-	19,220,618.21	5,803,804.51	13,416,813.70	-	13,416,813.70
5800 - COUNTY ATTORNEY OPERATING FUND	65,184.89	169.96	-	65,354.85	-	65,354.85	-	65,354.85
6000 - PAYROLL	1,946,809.79	20,872,901.41	-	22,819,711.20	20,963,036.47	1,856,674.73	-	1,856,674.73
9100 - HEALTH DEPARTMENT	3,795,316.18	1,388,330.00	-	5,183,646.18	1,073,287.92	4,110,358.26	-	4,110,358.26
9300 - REGIONAL MOBILITY AUTHORITY	46,739.57	447.41	-	47,186.98	2,950.00	44,236.98	-	44,236.98
9700 - COMMUNITY SUPERVISION	1,250,864.87	1,212,656.46	-	2,463,521.33	1,141,751.15	1,321,770.18	-	1,321,770.18
TTL.OF ACCTS.IN POOL	**276,350,927.94**	**193,682,701.36**	**1,656,742.48**	**471,690,371.78**	**140,924,204.58**	**330,766,167.20**	**173,199,497.21**	**157,566,669.99**
1600 - LOCAL PROVIDER PARTICIPATION	21,661,648.90	5,933,460.24	-	27,595,109.14	4,881,143.73	22,713,965.41	-	22,713,965.41
4100 - GEN.OBLIG.DEBT SVC.	9,278,507.57	8,042,844.14	39,626.58	17,360,978.29	1,598,765.63	15,762,212.66	4,237,244.81	11,524,967.85
TOTAL	**307,291,084.41**	**207,659,005.74**	**1,696,369.06**	**516,646,459.21**	**147,404,113.94**	**369,242,345.27**	**177,436,742.02**	**191,805,603.25**

This report is submitted as true and correct to Commissioners Court by Cristian T. Villarreal, Brazos County Treasurer, on June 9, 2026.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Budget Office	NUMBER:	

DATE OF COURT MEETING: 6/9/2026

ITEM: FY 25/26 Budget Amendments 18.01 - 18.11.

TO: Commissioners Court

FROM: Nina Payne

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ACTION REQUESTED OR ALTERNATIVES: Request approval.

ATTACHMENTS:

File Name	Description	Type
18_Coversheet.pdf	FY 26 -17 Coversheet	Cover Memo
18.01_-_18.11.pdf	FY 26 Budget Amendments 18.01 - 18.11	Budget Amendment

BRAZOS COUNTY, TEXAS

BUDGET AMENDMENT(S) FOR THE 2025-2026 BUDGET YEAR

NO. 25/26 18.01 – 18.11

On this the 9th day of June 2026 at a regular meeting of the Commissioners' Court, the following members were present:

A. Duane Peters, County Judge, Presiding
B. Bentley Nettles, Commissioner, Precinct 1
C. Chuck Konderla, Commissioner, Precinct 2
D. Fred Brown, Commissioner, Precinct 3
E. Wanda Watson, Commissioner, Precinct 4
F. Karen McQueen, County Clerk

The following proceedings were held:

THAT WHEREAS, on the 9th day of June 2026 the Court heard and approved a budget amendment(s) for the 2025-2026 budget year for Brazos County, Texas; and

WHEREAS, expenditure is necessary due to the necessity to meet unusual and unforeseen conditions which could not be reasonably included in the original budget adopted 9 September 2025, the following amendment(s) to the original budget are hereby authorized, as described on the attached page(s).

ADOPTED AND APPROVED this the 9th day of June 2026.

THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS.

By: _____
Duane Peters, County Judge

Original: County Clerk's Office and
Attached to the original budget

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.01
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Contingency	Contingency	Expenditure		40,000.00
General Fund	Jail Correctional Medicine - Administration	Supplies and Other Charges	Expenditure	40,000.00	

General Fund

Reallocation of funds to the appropriate account to cover the cost of inmate health care for the remainder of FY 2026.

SAM
Date: 5/15/2026

County Judge Approval **Date** 6/9/26

For Oracle Entry Only					
FUND	**DIV**	**ACCT**	**Change In Budget**	**ACCOUNT NAME**	
01000	11001500	61130000	(40,000.00)		
01000	29002800	61395000	40,000.00		

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.01

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	11001500 Contingency	61130000 Contingency	$ 40,000.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 40,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	29002800 Jail Correctional Medi	61395000 Inmate - Health Care	$ 40,000.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 40,000.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts.

Reallocation of funds to the appropriate account to cover the cost of inmate health care for the remainder of FY 2026.

File and Documentation

File Upload | Upload

Signature | Initiator



Department (?) | BUDGET OFFICE

Signature | Elected Official/Dept Head



Comments | Elected Official/Dept Head Comments

Signature | Budget Officer Signature



Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments | Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.02
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Brazos County Grant Fund	Metropolitan Planning - Administration	Contingency	Expenditure		4,000.00
Brazos County Grant Fund	Metropolitan Planning - Administration	Contractual Services	Expenditure	4,000.00	

Brazos County Grant Fund

Reallocation of funds to the appropriate account for the cost increase related to traffic count data.

SAM
Date: 5/15/2026

6/9/26
County Judge Approval **Date**

For Oracle Entry Only

FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME
30000	424100	61130000	(4,000.00)	
30000	424100	71025000	4,000.00	

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.02

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
30000 Brazos County Grant Fun	424100 Metropolitan Planning - /	61130000 Contingency	4,000.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 4,000.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
30000 Brazos County Grant Fun	424100 Metropolitan Planning - /	71025000 Contract Services	4,000.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 4,000.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to cost increase related to traffic count data.

File and Documentation

File Upload

Upload

MPO BA.pdf 913.19KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Nina Payne

From: Dan Rudge <drudge@BCSMPO.ORG>
Sent: Thursday, May 14, 2026 11:34 AM
To: Lisa G. Lyon
Cc: Nina Payne; Spencyr A. Mays
Subject: Re: Budget Amendment Request Needs Your Okay

Brazos County Disclaimer
***** This is an email from an EXTERNAL source. DO NOT click links or open attachments unless you recognize the sender and have verified that the content is safe. Never enter USERNAME, PASSWORD or sensitive information on pages linked from this email.*****

I agree with this request. Our planning partners have asked for an unusually high number of traffic counts.

Thanks,
Dan

Daniel Rudge
Executive Director
Bryan/College Station MPO
(979) 260-5298
Get Outlook for iOS

From: Lisa Lyon <llyon@BCSMPO.ORG>
Sent: Thursday, May 14, 2026 11:32:08 AM
To: Dan Rudge <drudge@BCSMPO.ORG>
Cc: Nina Payne <npayne@brazoscountytx.gov>; smays@brazoscountytx.gov <smays@brazoscountytx.gov>
Subject: Budget Amendment Request Needs Your Okay

Dan,

If you agree with the budget amendment below, please "reply all" and give your okay.

Please move $4,000 from Div 424100, Acct 61130000 (contingency), to Div 424100, Acct 71025000 (contract services)
This amendment is to pay for traffic count data processing that was not accounted for in the budget due to increased cost and increased number of requested counts.

Thanks so much!

Lisa

Lisa G Lyon
Administrative Assistant
Bryan/College Station MPO
309 North Washington Avenue, Suite 14
Bryan, TX 77803

(979) 260-5298, ext. 1003
www.bcsmpo.org

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.03
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Election Contracts Fund	Election Services	Repairs and Maintenance	Expenditure		10,885.00
Election Contracts Fund	Election Services	Capital Outlay	Expenditure	10,885.00	

Election Contracts Fund

Reallocation of funds to the appropriate account to purchase a replacement printer to operate with the Hart Verity System.

SAM
Date: 5/15/2026

6/9/26
County Judge Approval — Date

For Oracle Entry Only

FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME
35000	21130000	65320000	(10,885.00)	
35000	21130000	80670000	10,885.00	

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number *

Budget Amendment Number: 18.03

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S): From: Fund Number	DECREASE EXPENDITURE(S): From: Division Name	DECREASE EXPENDITURE(S): From: Account Number	From: Amount $ AMOUNT OF DECREASE
35000 Primary Election Services	21130000 Election Services	65320000 Equipment Maintenan	10,885.00

Total $ 10,885.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S): To: Fund Number	INCREASE EXPENDITURE(S): To: Division Name	INCREASE EXPENDITURE(S): To: Account Number	To: Amount $ AMOUNT OF INCREASE
35000 Primary Election Services	21130000 Election Services	80670000 Printers	10,885.00

Total $ 10,885.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to purchase a replacement printer to operate with the Hart Verity System.

File and Documentation

File Upload

Upload

Budget Amendment to Capital.pdf 102.91KB

Brazos County TX - IntoPrint Ballot Printer_V1 Quote 16639.pdf 98.36KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

HART intercivic

Quote Number	00016639
Account Name	Brazos County, TX
Grand Total	$10,885.00
Expiration Date	5/11/2026
Payment Terms	Net 30

Please fax with signature to or scan and email to mmcmurry@hartic.com to order.

Item	Description	Unit Price	Quantity	Total Price
IntoPrint SP1360 Printer	Ballot printer w/ 1-year on-site warranty	$8,500.00	1	$8,500.00
IntoPrint SP1360 Additional Tray	Additional feeder tray for IntoPrint SP1360 printer	$835.00	1	$835.00
Toner Cartridge, IntoPrint SP1360, Black	Black toner cartridge for IntoPrint SP1360 printer (approximate yield 38,000 pages)	$200.00	1	$200.00

Subtotal	$9,535.00
Shipping and Handling (Estimated)	$1,350.00
Grand Total	$10,885.00

Bill To	Attn: Trudy R. Hancock, REO Elections Administrator 300 E William J Bryan Pkwy. Suite 100 Bryan, TX 77803	Ship To	Attn: Trudy R. Hancock, REO Elections Administrator 2906 Tabor Rd. Bryan, TX 77803

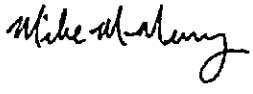
Customer Contact

Contact Name	Trudy Hancock	Email	thancock@brazoscountytx.gov
		Phone	(979) 361-5775

Terms and Conditions

Please note: Shipping & Handling charges listed are estimates only. Due to global supply chain and delivery issues, actual shipping & handling charges may be significantly higher. Pricing subject to inventory availability at time of quote execution and acceptance.
Taxes will be calculated in conjunction with the Customer based on the final approved price list.

Hart Approval

Prepared By	Mike McMurry	Title	Sales Account Manager
Signature			

Customer Approval

Name: _____ Title: _____

Customer Approval: _____ Date: _____

Confidential - Not for Redistribution

TRUDY HANCOCK, REO, CERA
ELECTIONS ADMINISTRATOR
300 E WM J BRYAN PRKWY,
SUITE 100
BRYAN TX 77803
(979) 361-5770
(979) 361-5779 (Fax)
thancock@brazoscountytx.gov

BRAZOS COUNTY

TO: Nina Payne, Budget Officer

FROM: Trudy Hancock, REO, CERA

DATE: May 18, 2026

RE: Budget Amendment

Please transfer $10,885 from 3500-21130000-65320000 Equipment Maintenance to Capital Outlay for the purchase of a replacement ballot printer. This printer must be an approved printer to operate with the Hart Verity System. The quote is attached.

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.04
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Courthouse Security Fund	Courthouse Security Fund	Contingency	Expenditure		2,500.00
Courthouse Security Fund	Courthouse Security Fund	Supplies and Other Charges	Expenditure	2,500.00	

Courthouse Security Fund

The deputies assigned to the courthouse are in need of a fifth TV/monitor for the camera surveillance system in the courthouse screening area. This adjustment would allow us to address those operational needs promptly and improve the effectiveness of courthouse security monitoring. This quote includes a PC for surveillance at Courthouse Security, service ticket RITM43718.

	SAM
Date:	5/15/2026

	6/9/26
County Judge Approval	Date

For Oracle Entry Only

FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME
22000	51000100	61130000	(2,500.00)	
22000	51000100	60500000	2,500.00	

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.04

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: SHERIFF - ADMINISTRATION

Requestors Name: Erika Garcia

DECREASE EXPENDITURE(S): From: Fund Number	DECREASE EXPENDITURE(S): From: Division Name	DECREASE EXPENDITURE(S): From: Account Number	From: Amount $ AMOUNT OF DECREASE
22000 Courthouse Security Func	51000100 Courthouse Security F	61130000 Contingency	2,500.00

Total $ 2,500.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S): To: Fund Number	INCREASE EXPENDITURE(S): To: Division Name	INCREASE EXPENDITURE(S): To: Account Number	To: Amount $ AMOUNT OF INCREASE
22000 Courthouse Security Func	51000100 Courthouse Security F	60500000 Equipment & I.T. Enha	2,500.00

Total $ 2,500.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts.

The deputies assigned to the courthouse are in need of a fifth TV/monitor for the camera surveillance system in the courthouse screening area. This adjustment would allow us to address those operational needs promptly and improve the effectiveness of courthouse security monitoring. This quote includes a PC for surveillance at Courthouse Security, service ticket RITM43718.

File and Documentation

File Upload

Upload

RITM43718 - SCW Quote.pdf 92.33KB

Signature

Initiator

Erika Garcia

Department (?)

SHERIFF - ADMINISTRATION

Signature

Elected Official/Dept Head

Paul Martinez

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Southern Computer Warehouse
1395 S. Marietta Parkway
Building 300
Marietta, Georgia 30067
United States
http://www.scw.com
(P) 877-GOTOSCW
(F) 770.579.8937

Quote (Open)

Date
May 18, 2026 02:46 PM EDT

Modified Date
May 18, 2026 02:54 PM EDT

Quote #
1912383 - rev 1 of 1

Description
RITM43718 - HP Z2 SFF G1I U7265

SalesRep
Reardon, Josh
(P) 877-GOTOSCW ext. 291

Customer Contact
Adams, Amanda
(P) 979-361-4572
ACAdams@brazoscountytx.gov

Customer
Brazos County TX (BT4013)
Adams, Amanda
Purchasing
300 E. 26th St., Ste. 314
Bryan, TX 77803
United States
(P) 979 361-4310
(F) 979 361-4346

Bill To
Brazos County TX
AUDITORS, OFFICE
PO BOX 914
Bryan, TX 77803
United States
(P) 979-361-4572
IT_Acquisitions@brazoscountytx.gov

Ship To
Brazos County TX
REF, PO
205 E 27th St
IT Dept
Bryan, TX 77803
United States
(P) 979-361-4572
IT_Acquisitions@brazoscountytx.gov

Customer PO:	Terms: Undefined	Ship Via: GROUND
Special Instructions:		Carrier Account #:

#	Image	Description	Part #	List Price	% off List	Qty	Unit Price	Total
1		HP Inc. - HP Z2 SFF G1I U7265 32GB/512 PC INTEL CORE ULTRA7 265, 512GB SSD, 32GB DDR5, NVD	C88T6UC#ABA	$4,034.00	48.58%	1 (Avail. 1)	$2,074.41	$2,074.41

Note: _
Price is subject to change until shipped.
Non-returnable, non-cancelable, please review carefully.
Custom order, please allow 3-4 weeks lead time.

Contract
TX DIR-CPO-5850 HP Inc - PC, Peripherial, Print,Supplies & Services

#	Image	Description	Part #	List Price	% off List	Qty	Unit Price	Total
2		HP Inc. - Electronic HP Care Pack Onsite Bundled Hardware Support Extended service agreement - parts and labor (for desktops) - 3 years - on-site - 9x5 - response time: next available agent - for HP Z1 G1i; Workstation Z2 G1a, Z2 G1i	UJ1E4E	$52.00	40.37%	1 (Avail. 19999)	$31.01	$31.01

Contract
TX DIR-CPO-5850 HP Inc - PC, Peripherial, Print,Supplies & Services

Quote valid for 30 days unless formal bid provides different term. Promotional pricing is valid only during term of promotion and while supplies last.

Due to the current supply chain issues, pricing and availability may change prior to shipment. We will always communicate any updates as they occur.

All returns must be authorized and clearly marked with a valid RMA number. RMA's are subject to restock fees when applicable.

These prices may not include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. Please note that expedited shipping charges are estimated, and could decrease or increase when invoiced. All prices are subject to change without notice. Supply subject to availability.

Subtotal:	**$2,105.42**
Tax (.0000%):	$0.00
Shipping:	$0.00
Total:	**$2,105.42**
(List Price:	*$4,086.00)*

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.05
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
2023 Certificates of Obligation	101 North	Capital Outlay	Expenditure		16,747.49
2023 Certificates of Obligation	County Administration Building Renovation	Capital Outlay	Expenditure	16,747.49	

2023 Certificates of Obligation

Reallocation of funds to the appropriate accounts for eligible expenditures related to projects identified in the 2023 Certificates of Obligations for FY 2026.

SAM
Date: 5/15/2026

County Judge Approval 6/9/26 Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
43232	63432322	80100000	(16,747.49)		
43232	63432324	80101000	16,747.49		

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.05

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
43232 2023 Certificates of Oblig	63432322 101 North Building Re	80100000 Buildings	$ 16,747.49
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 16,747.49

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
43232 2023 Certificates of Oblig	63432324 Sanctuary Renovatior	80101000 Building Improvement	$ 16,747.49
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 16,747.49

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate accounts for eligible expenditures related to projects identified in the 2023 Certificates of Obligations for FY 2026.

File and Documentation

File Upload

Upload

Signed Reimb Resolution 3.7.23.pdf 385.63KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

CERTIFICATE FOR RESOLUTION

We, the undersigned County Judge and County Clerk of Brazos County, Texas (the "County") hereby certify as follows:

1. The Commissioners Court of the County (the "Commissioners Court") convened in regular session, open to the public, on March 7, 2023 at the meeting place designated in the notice (the "Meeting"), and the roll was called of the members, to wit:

Duane Peters, County Judge
Steve Aldrich, Commissioner, Pct. 1
Chuck Konderla, Commissioner, Pct. 2
Nancy Berry, Commissioner, Pct. 3
Wanda J. Watson, Commissioner, Pct. 4

All members of the Commissioners Court were present, except _____, thus constituting a quorum. Whereupon among other business, the following was transacted at the Meeting: a written

RESOLUTION DECLARING INTENTION TO REIMBURSE CERTAIN EXPENDITURES WITH BORROWING PROCEEDS

(the "Resolution") was duly introduced for the consideration of the Commissioners Court. It was then duly moved and seconded that the Resolution be finally passed and adopted; and after due discussion, such motion, carrying with it the adoption of the Resolution prevailed and carried by the following vote:

YES: 5 NOES: 0 ABSTENTIONS: 0

2. A true, full, and correct copy of the Resolution adopted at the Meeting is attached to and follows this Certificate; the Resolution has been duly recorded in the Commissioners Court's minutes of the Meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the Commissioners Court's minutes of the Meeting pertaining to the adoption of the Resolution; the persons named in the above and foregoing paragraph are duly chosen, qualified, and acting officers and members of the Council as indicated therein; each of the officers and members of the Commissioners Court was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the Meeting, and that the Resolution would be introduced and considered for adoption at the Meeting and each of such officers and members consented, in advance, to the holding of the Meeting for such purpose; and the Meeting was open to the public, and public notice of the time, place, and purpose of the Meeting was given, all as required by Chapter 551, Texas Government Code, as amended.

3. Karen McQueen is the duly appointed and acting County Clerk of the County.

SIGNED AND SEALED this March 7, 2023.

Karen McQueen
County Clerk

County Judge

(COMMISSIONER'S COURT SEAL)

COMMISSIONER'S COURT BRAZOS COUNTY, TEXAS

Vol. 392 Pg. 15

RESOLUTION DECLARING INTENTION TO REIMBURSE CERTAIN EXPENDITURES WITH BORROWING PROCEEDS

WHEREAS, Brazos County, Texas (the "Issuer") desires to pay capital expenditures in connection with the design, planning, acquisition, construction, and/or renovating of facilities described in Exhibit A hereto (the "Project");

WHEREAS, Chapter 1201, Texas Government Code, as amended ("Chapter 1201"), permits the Issuer to use the proceeds of obligations to reimburse the Issuer for costs attributable to the Project paid or incurred before the date of issuance of the obligations for the purpose of financing public works projects, which include the Project; and

WHEREAS, the Issuer finds, considers, and declares that the reimbursement of the Issuer for the payment of such capital expenditures will be appropriate and consistent with the objectives of the Issuer's programs and, as such, chooses to declare its intention, in accordance with the provisions of Section 1.150-2 of the Treasury Regulations, to reimburse itself for such payments at such time as it issues obligations to finance the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF BRAZOS COUNTY, TEXAS THAT:

Section 1. This Resolution declares the intention of the Issuer to reimburse the expenditures for the Project with the proceeds of a borrowing. The Issuer presently intends to reimburse the expenditure by incurring debt the interest on which is excludable from gross income under section 103 of the Internal Revenue Code of 1986, as amended.

Section 2. The Issuer reasonably expects to incur debt with an aggregate maximum principal amount now estimated to not exceed $10,000,000 for the purpose of paying the costs of the Project.

Section 3. The Issuer intends to reimburse the expenditures hereunder not later than 18 months after the date the original expenditure is paid or the date the Project is placed in service or abandoned, but in no event more than three years after the original expenditure is paid unless the Project is a construction project for which the Issuer and a licensed architect or engineer have certified that at least five years are necessary to complete the Project in which event the maximum reimbursement period is five years after the date of the original expenditure.

Section 4. The Issuer intends that this Resolution satisfy the official intent requirement set forth in Section 1.150-2 of the Treasury Regulations and evidences its intentions under Chapter 1201.

Section 5. This Resolution shall be liberally construed to evidence the intent of the Issuer to comply with state and federal income tax law in the issuance of tax exempt obligations for the Project.

* * *

Vol. 392 Pg. 16

EXHIBIT A

PROJECT DESCRIPTION

Providing for the payment of contractual obligations to be incurred in connection with the design, planning, acquisition, construction, equipping, expansion, repair, renovation, and/or rehabilitation of certain County-owned public property, specifically being improvements to (1) the existing County Administration Building; (2) the County Courthouse; (3) the existing County BISD Building (including parking lot renovations) for public defender offices and other administrative services; (4) the Brazos County Dispatch and Emergency Operations Center; (5) County Sheriff Department facilities including a central receiving and storage facility; and (6) payment of contractual obligations for professional services in connection therewith (to wit: architectural, engineering, financial advisory, and legal).

Vol. 392 Pg. 17

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.06
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Capital Improvement Fund	Commissioners' Court - Capital	Contingency	Expenditure		30,000.00
Capital Improvement Fund	Juvenile Services - Capital	Capital Outlay	Expenditure	30,000.00	

Capital Improvement Fund

Reallocation of funds to the appropriate account for the Juvenile Expansion Project.

SAM
Date: 5/15/2026

County Judge Approval — Date 6/9/26

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
45000	63110001	61130000	(30,000.00)		
45000	63310001	80101000	30,000.00		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.06

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
45000 Capital Improvement Fun	63110001 Commissioners' Court	61130000 Contingency	$ 30,000.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 30,000.00
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
45000 Capital Improvement Fun	63310001 Juvenile Services - Ca	80101000 Building Improvement	$ 30,000.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 30,000.00
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account for the Juvenile Expansion Project.

File and Documentation

File Upload

Upload

Signature

Initiator



Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head



Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature



Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.07
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
On System Road Bond - TXDOT	RELLIS	Contractual Services	Expenditure		638,693.97
On System Road Bond - TXDOT	Leonard Road	Contractual Services	Expenditure		110,300.99
On System Road Bond - TXDOT	Harvey Road	Contractual Services	Expenditure		114,573.57
2020 Certificates of Obligation	Bush/Wellborn	Contractual Services	Expenditure	863,568.53	

On System Road Bond - TXDOT & 2020 Certificates of Obligation

Reallocation of funds to the appropriate account for the Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects with no Required Match On-System with TXDOT for railroad grade separations interchange at FM 2347 at FM 2154

SAM
Date: 5/15/2026

6/9/26
County Judge Approval Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
43230	63432305	71025000	(638,693.97)		
43230	63432306	71025000	(110,300.99)		
43230	63432311	71025000	(114,573.57)		
43200	63432308	71025000	863,568.53		

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.07

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
43230 On System Road Bond -	63432305 RELLIS	71025000 Contract Services	638,693.97
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
43230 On System Road Bond -	63432306 Leonard Road	71025000 Contract Services	110,300.99
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
43230 On System Road Bond -	63432311 Harvey Road	71025000 Contract Services	114,573.57
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 863,568.53
TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
43200 2020 Certificates of Oblig	63432308 Bush/Wellborn	71025000 Contract Services	863,568.53
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 863,568.53
TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account for the Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects with no Required Match On-System with TXDOT for railroad grade separations interchange at FM 2347 at FM 2154.

File and Documentation

File Upload

Upload

Approval of Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects.pdf 10.18MB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	8/20/2024
ITEM:	Approval of Advance Funding Agreement for Voluntary Local Government Contributions to Transp Improvement Projects with no Required Match On-System with TXDOT for railroad grade separati interchange at FM 2347 at FM 2154.
TO:	Commissioners Court
DATE:	08/15/2024
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

ATTACHMENTS:

File Name	Descript
2024-08-15_Advance_Funding_Agreement_for_Voluntary_Local_Government_Contributions_to_Transportation_Improvement_Projects_with_No_Required_Match_On-System.pdf	Advance Funding Agreemen Voluntary Local Governme Contributic to Transporte Improvem Projects w No Requir Match On- System

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	8/20/2024
ITEM:	Approval of Advance Funding Agreement for Voluntary Local Government Contributions to Transp Improvement Projects with no Required Match On-System with TXDOT for railroad grade separa interchange at FM 2347 at FM 2154.
TO:	Commissioners Court
DATE:	08/15/2024
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

ATTACHMENTS:

File Name	Descriptic
2024-08-15_Advance_Funding_Agreement_for_Voluntary_Local_Government_Contributions_to_Transportation_Improvement_Projects_with_No_Required_Match_On-System.pdf	Advance Funding Agreement f Voluntary Local Government Contribution to Transportati Improvemen Projects wit No Requirec Match On-System

APPROVED

8/20/24

Duane Peters
County Judge

Date

CCSJ #	3138-01-020		
AFA CSJs	3138-01-020		
District #	17 – BRY	AFA ID	Z00010105
Code Chart 64 #	50021 – Brazos County		
Project Name	BWX – FM 2347 at FM 2154		

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT FOR VOLUNTARY LOCAL GOVERNMENT CONTRIBUTIONS TO TRANSPORTATION IMPROVEMENT PROJECTS WITH NO REQUIRED MATCH ON-SYSTEM

THIS AGREEMENT is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the "State", and **Brazos County**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, Transportation Code, Chapters 201 and 221, authorize the State to lay out, construct, maintain, and operate a system of streets, roads, and highways that comprise the State Highway System; and

WHEREAS, Government Code, Chapter 791, and Transportation Code, §201.209 and Chapter 221, authorize the State to contract with municipalities and political subdivisions; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522, and 116292** authorizing the State to undertake and complete a highway improvement generally described as construction of a railroad grade separation and interchange at FM 2347 at FM 2154; and

WHEREAS, the Local Government has requested that the State allow the Local Government to participate in said improvement by funding that portion of the improvement described as construction of a railroad grade separation and interchange at FM 2347 at FM 2154 (Project); and

WHEREAS, the State has determined that such participation is in the best interest of the citizens of the state;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

CCSJ #	3138-01-020		
AFA CSJs	3138-01-020		
District #	17 – BRY	AFA ID	Z00010105
Code Chart 64 #	50021 – Brazos County		
Project Name	BWX – FM 2347 at FM 2154		

AGREEMENT

1. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in full force and effect until the Project has been completed and accepted by all parties or unless terminated as provided below.

2. Project Funding and Work Responsibilities

A. The State will authorize the performance of only those Project items of work which the Local Government has requested and has agreed to pay for as described in Attachment A, Payment Provision and Work Responsibilities (Attachment A) which is attached to and made a part of this contract. In addition to identifying those items of work paid for by payments to the State, Attachment A also specifies those Project items of work that are the responsibility of the Local Government and will be carried out and completed by the Local Government, at no cost to the State.

B. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its financial share for the State's estimated construction oversight and construction costs.

C. In the event that the State determines that additional funding by the Local Government is required at any time during the Project, the State will notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification.

D. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

3. Right of Access

If the Local Government is the owner of any part of the Project site, the Local Government shall permit the State or its authorized representative access to the site to perform any activities required to execute the work.

4. Adjustments Outside the Project Site – Not Applicable

The Local Government will provide for all necessary right of way and utility adjustments needed for performance of the work on sites not owned or to be acquired by the State.

CCSJ #	3138-01-020		
AFA CSJs	3138-01-020		
District #	17 – BRY	AFA ID	Z00010105
Code Chart 64 #	50021 – Brazos County		
Project Name	BWX – FM 2347 at FM 2154		

5. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

6. Document and Information Exchange

The Local Government agrees to electronically deliver to the State all general notes, specifications, contract provision requirements and related documentation in a Microsoft® Word or similar document. If requested by the State, the Local Government will use the State's document template. The Local Government shall also provide a detailed construction time estimate including types of activities and month in the format required by the State. This requirement applies whether the local government creates the documents with its own forces or by hiring a consultant or professional provider. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

7. Interest

The State will not pay interest on funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the State Treasury.

8. Inspection and Conduct of Work

Unless otherwise specifically stated in Attachment A, the State will supervise and inspect all work performed hereunder and provide such engineering inspection and testing services as may be required to ensure that the Project is accomplished in accordance with the approved plans and specifications. All correspondence and instructions to the contractor performing the work will be the sole responsibility of the State. Unless otherwise specifically stated in Attachment A to this contract, all work will be performed in accordance with the *Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges* adopted by the State and incorporated in this agreement by reference, or special specifications approved by the State.

9. Increased Costs

If any existing or future local ordinances, commissioners court orders, rules, policies, or other directives, including but not limited to outdoor advertising billboards and storm water drainage facility requirements, are more restrictive than State or Federal Regulations, or if any other locally proposed changes, including but not limited to plats or replats, result in increased cost to the department for a highway improvement project, then any increased costs associated with the ordinances or changes will be paid by the Local Government. The cost of providing right of way acquired by the State shall mean the total expenses in acquiring the property interests either through negotiations or eminent domain proceedings, including but not limited to expenses related to relocation, removal, and adjustment of eligible utilities.

CCSJ #	3138-01-020		
AFA CSJs	3138-01-020		
District #	17 – BRY	AFA ID	Z00010105
Code Chart 64 #	50021 – Brazos County		
Project Name	BWX – FM 2347 at FM 2154		

10. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

11. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in Attachment A or existing maintenance agreements with the Local Government.

12. Termination

A. This agreement may be terminated in the following manner:
   1. By mutual written agreement and consent of both parties;
   2. By either party upon the failure of the other party to fulfill the obligations set forth in this agreement; or
   3. By the State if it determines that the performance of the Project is not in the best interest of the State.

B. If the agreement is terminated in accordance with the above provisions, the Local Government will be responsible for the payment of Project costs incurred by the State on behalf of the Local Government up to the time of termination.

C. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due to the Local Government, the State, or the Federal Government will be promptly paid by the owing party.

13. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid or sent by electronic mail, (electronic notice being permitted to the extent permitted by law but only after a separate written consent of the parties), addressed to such party at the following addresses:

Local Government:	State:
Brazos County ATTN: County Judge 200 S Texas Ave. STE 240 Bryan, TX 77803	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11th Street Austin, TX 78701

CCSJ #	3138-01-020		
AFA CSJs	3138-01-020		
District #	17 – BRY	AFA ID	Z00010105
Code Chart 64 #	50021 – Brazos County		
Project Name	BWX – FM 2347 at FM 2154		

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided in this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

14. Sole Agreement

In the event the terms of the agreement are in conflict with the provisions of any other existing agreements between the Local Government and the State, the latest agreement shall take precedence over the other agreements in matters related to the Project.

15. Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns, and administrators of such other party in respect to all covenants of this agreement.

16. Amendments

By mutual written consent of the parties, this agreement may be amended in writing prior to its expiration.

17. State Auditor

Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

18. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

CCSJ #	**3138-01-020**		
AFA CSJs	**3138-01-020**		
District #	**17 – BRY**	**AFA ID**	**Z00010105**
Code Chart 64 #	**50021 – Brazos County**		
Project Name	**BWX – FM 2347 at FM 2154**		

THIS AGREEMENT IS EXECUTED by the State and the Local Government.

THE STATE OF TEXAS	**THE LOCAL GOVERNMENT**
Signature	Signature
	Duane Peters
Typed or Printed Name	Typed or Printed Name
	Brazos County Judge
Typed or Printed Title	Typed or Printed Title
Date	Date

Docusign Envelope ID: DCE2CF0E-9474-47DD-82C3-4D3B946FF082

CCSJ #		**3138-01-020**	
AFA CSJs		**3138-01-020**	
District #	**17 – BRY**	**AFA ID**	**Z00010105**
Code Chart 64 #		**50021 – Brazos County**	
Project Name		**BWX – FM 2347 at FM 2154**	

ATTACHMENT A
PAYMENT PROVISION AND WORK RESPONSIBILITIES

The Local Government shall provide a fixed contribution of $14,987,118 for the construction of a railroad grade separation and interchange at FM 2347 at FM 2154 located in Brazos County.

The Local Government's fixed amount of $14,987,118 shall not increase or decrease based on the total projects construction low bid amount.

The State shall be responsible for the project cost overruns.

DocuSign

Certificate Of Completion

Envelope Id: DCE2CF0E947447DD82C34D3B946FF082
Status: Sent
Subject: Please DocuSign AFAID Z00010105 (3138-01-020) with Brazos County
Source Envelope:
Document Pages: 9
Signatures: 0
Certificate Pages: 5
Initials: 0
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Time Zone: (UTC-06:00) Central Time (US & Canada)

Envelope Originator:
Kelle Chancey
125 E. 11th Street
Austin, TX 78701
Kelle.Chancey@txdot.gov
IP Address: 209.112.106.2

Record Tracking

Status: Original
8/5/2024 11:53:56 AM
Holder: Kelle Chancey
Kelle.Chancey@txdot.gov
Location: DocuSign

Security Appliance Status: Connected
Pool: StateLocal

Storage Appliance Status: Connected
Pool: Texas Department of Transportation
Location: DocuSign

Signer Events	Signature	Timestamp
Duane Peters dpeters@brazoscountytx.gov Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Accepted: 8/15/2024 2:17:41 PM ID: 75840408-635b-4b2d-8b5a-43bda53f57a6		Sent: 8/5/2024 11:56:16 AM Viewed: 8/15/2024 2:17:41 PM
Kenneth Stewart kenneth.stewart@txdot.gov Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Kelle Chancey Kelle.Chancey@txdot.gov Public Transportation Specialist Texas Department of Transportation Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign	COPIED	Sent: 8/5/2024 11:56:14 AM

Carbon Copy Events	Status	Timestamp
Lauren Blackman Lauren.Blackman@txdot.gov Special Projects Coor Texas Department of Transportation Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign	**COPIED**	Sent: 8/5/2024 11:56:15 AM Viewed: 8/5/2024 12:59:23 PM
Christina Cabello Christina.Cabello@txdot.gov Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign		
FIN_LettingMgmt FIN_LettingMgmt@txdot.gov Security Level: Email, Account Authentication (Optional) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign		

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	8/5/2024 11:56:14 AM

Payment Events	Status	Timestamps

Electronic Record and Signature Disclosure

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, Texas Department of Transportation (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through your DocuSign, Inc. (DocuSign) Express user account. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

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At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. For such copies, as long as you are an authorized user of the DocuSign system you will have the ability to download and print any documents we send to you through your DocuSign user account for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a $0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of your DocuSign account. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use your DocuSign Express user account to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through your DocuSign user account all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact Texas Department of Transportation:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:
To contact us by email send messages to: kevin.setoda@txdot.gov

To advise Texas Department of Transportation of your new e-mail address

To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at kevin.setoda@txdot.gov and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

In addition, you must notify DocuSign, Inc to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in DocuSign.

To request paper copies from Texas Department of Transportation
To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to kevin.setoda@txdot.gov and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number. We will bill you for any fees at that time, if any.
To withdraw your consent with Texas Department of Transportation

To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

i. decline to sign a document from within your DocuSign account, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an e-mail to kevin.setoda@txdot.gov and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	• Allow per session cookies

	• Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection

** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

Acknowledging your access and consent to receive materials electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format on the terms and conditions described above, please let us know by clicking the 'I agree' button below.

By checking the 'I Agree' box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC RECORD AND SIGNATURE DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify Texas Department of Transportation as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by Texas Department of Transportation during the course of my relationship with you.

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.08
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Project Management - Non Capital	Repairs and Maintenance	Expenditure		93,471.00
General Fund	Road & Bridge - Administration	Repairs and Maintenance	Expenditure	93,471.00	

General Fund

Reallocation of funds to the appropriate account for repair the truck scales.

SAM
Date: 5/15/2026

6/9/26
County Judge Approval Date

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	14500006	65320000	(93,471.00)		
01000	56001000	65320000	93,471.00		

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.08

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	14500006 Project Management	65320000 Equipment Maintenan	$ 93,471.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 93,471.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	56001000 Road & Bridge - Admi	65320000 Equipment Maintenan	$ 93,471.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 93,471.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts.

Reallocation of funds to the appropriate account tor repair the truck scales.

File and Documentation

File Upload

Upload

40983_Quote_Scale_Foundation_Repair (3).pdf 220.57KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

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ISO/IEC 17025 Accredited

QUOTATION

Scale Foundation Repair

Quote Number	Date
40983	05/22/2026
Payment Terms	**Valid Until**
Net 30	07/31/2026

Prepared For	Quoted By
Brazos County 2617 Hwy 21 West Bryan, Texas 77803 Attn: Jimmy LeFlore JLeFlore@brazoscountytx.gov 979.822.2127	Matthew Joseph G.T. Michelli Co., LLC. 15050 West Drive Houston, TX 77053 mjoseph@michelli.com 346-547-1589

Qty.	Item / Part / Model#	Description	Unit Price	Amount
1	CONCRETE	Demo existing concrete foundation and remove from site Pour new scale foundation	61,676.00	61,676.00
1	Labor	Uninstall truck scale Reinstall truck scale Calibrate truck scale	8,550.00	8,550.00
2	CRANE	Crane to remove truck scale Crane to reinstall truck scale	2,335.00	4,670.00
1	MISC HARDWARE	Miscellaneous Hardware Ground rods/hardware & anchor kit	660.00	660.00
8	CG-26S6 30t	30t Fairbanks Truck Scale Load Cell	895.00	7,160.00
1	AWT05-508012	Avery Weigh-Tronix ZM605 Indicator -truck in/out software	2,655.00	2,655.00
1	TM-295	TM-295 SERIAL PRINTER	735.00	735.00
2	AWT15-501062	J-BOX, 4 LC 2 SUMMING /LTG SUPP	450.00	900.00
1	MISC	Misc : Shipping Charges	350.00	350.00
1	AMT Custom	Bond	6,115.00	6,115.00

Availability: Will Advise

All major credit cards accepted, surcharge may apply.

For ISO 17025 Accredited Calibrations the expanded uncertainties are calculated per ISO "Guide to the Expression of Uncertainty Measurement" (GUM) and reported as K=2 at approximately 95% confidence level. Michelli utilizes the Binary Simple Acceptance decision rule as described in ILAC G8 in determining pass or fail status, with a measurement uncertainty value that will not exceed 50% of the manufacturer's tolerance. It is also the responsibility of the user to consider the measurement uncertainty when determining the instrument's suitability. This is known as "Shared Risk." Any number of factors may cause the calibration item to drift out of calibration before the recommended interval has expired.

Subtotal	93,471.00
Tax	Added at Invoice
Estimated Shipping	Added at Invoice
Total	93,471.00

Financing available: If interested in financing your total purchase, to calculate quote estimates and submit a preliminary application, visit https://www.michelli.com/financing/.

QUOTATION

Comments:

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.09
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Contingency	Contingency	Expenditure		23,000.00
General Fund	Forensic Services - Administration	Supplies and Other Charges	Expenditure	23,000.00	

General Fund

Reallocation of funds to the appropriate account to purchase health supplies and equipment needed for the Medical Examiner's Office.

SAM
Date: 5/15/2026

County Judge Approval — Date 6/9/26

For Oracle Entry Only					
FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME	
01000	11001500	61130000	(23,000.00)		
01000	34200100	60380000	5,500.00		
01000	34200100	60500000	17,500.00		

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.09

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount $
1000 General Fund	11001500 Contingency	61130000 Contingency	23,000.00
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total $ 23,000.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	34200100 Forensic Services - A	60380000 Health Supplies	5,500.00
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount $
1000 General Fund	34200100 Forensic Services - A	60500000 Equipment & I.T. Enha	17,500.00
To. Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total $ 23,000.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts:

Reallocation of funds to the appropriate account to purchase health supplies and equipment needed for the Medical Examiner's Office.

File and Documentation

File Upload

Upload

ME Supply List 5.13.26.pdf 205.84KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencyr A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Supplies	Type	Estimated Cost	Pack Size	Example	Requested Vendor	Requested Amount	Notes
uniforms		$1,000.00					
Astrobrights Cardstock (black)	general supplies	$13.67	100/pack	Amazon.com: Astrobrights Color Cardstock, 65 lb Cover Weight, 8.5 x 11, Eclipse Black, 100/Pack : Co	Amazon	2	for scene photos
Astrobrights Cardstock (black)	general supplies	$13.67	100/pack	Amazon.com: Astrobrights Color Cardstock, 65 lb Cover Weight, 8.5 x 11, Eclipse Black, 100/Pack : Co	Amazon	2	for scene photos
Ankle tags	general supplies	$46.35	500/box	https://www.wristbands.com/products/superband-plastic-1-wristbands-450p-500-box?variant=35946500111	Wristbands.com	2 boxes (white); 1 box (red)	for tagging decedents
Ankle tags	general supplies	$46.35	500/box	https://www.wristbands.com/products/superband-plastic-1-wristbands-450p-500-box?variant=35946900111	Wristbands.com	2 boxes (white); 1 box (red)	for tagging decedents
Bacterial culture containers	general supplies	$25	12/pack				can ask from clinic where their supplies are ordered from as they likely correspond to what the clinical labs prefer, ? Too many options, size unknown
Bacterial culture swabs	general supplies	$50-$150	50/box				can ask from clinic where their supplies are ordered from as they likely correspond to what the clinical labs prefer, varies in price
Biohazard bags	general supplies	$20	50/box	Medegen Biohazard Can Liners, 10 Gallon, 1.2 mil, 24" x 24", 50/BX, Red (H1HMRIWB142424) – ReStockIt	ReStockIt	2 boxes	
Biohazard trash containers (designated cardboard boxes with red trash bags)	general supplies	$250	14/pack	https://www.thomassci.com/p/sail-t-tainer-biomedical-waste-containers?q=1223L43&pd_source=4&pd_campaignid=22264763669&gbraid=0AAAAD0DfoxZSL3px2BlohimI1AYuth7&gclid=EAIaIQobChMI69n44MnikgMVpEh_AB2ImSK3EAQYByABEgL3EPD_BwE	Thomas Scientific		
Blood tube rack	small equipment	$35	1	Coated Wire Tube Rack to hold, 72 x 13 mm tubes, blue | Sigma-Aldrich		2	
Body Bag Seals (Arrowhead sku: A-1016-I)	general supplies	$61.00	100/pack	https://arrowheadforensics.com/property-and-evidence-marking-ties---6-ivory---100/pk-/?searchid=1978137&search_query=zipties	Arrowhead Forensics	2	enough so that all transport vehicles have a bag
Body bag seals (blank tag)	general supplies		packs				
Body bags	general supplies	$140.00	5/box	https://mortuarysupplies.com/products/bariatric-heavy-duty-pe-handled-body-bag-28-bag	Frontier Mortuary Supply	8 cases	Bariatric size
Body bags	general supplies	$187.50	15/box	https://mortuarysupplies.com/products/heavy-duty-body-bag-13-50-bag	Frontier Mortuary Supply	4 cases	Regular size
Body bags	general supplies	$30	1	Heavy Duty Body Bag with Handles Envelope Zipper Style - BE003	Mopec	200	will need to ask colleagues about which brand are the good ones, some tear easily
Bone Mallet	small equipment		1	https://www.mopec.com/product/postmortem-hammer-hook-handle-9-12-ah105/	Mopec	1	one-time ask
Bone saw	large equipment		1	Mopec 810 Pathology Saw	Mopec	2	one-time ask
Bonnets	general supplies	$15	100/box	Medline Polypropylene Bouffant Cap, Blue, Large, 100/Box (CRI1004Z) | Staples	Staples	1 box	
Brown paper bags (large)	general supplies	$100	50/pack	Jumbo Kraft Evidence Bags (50 each) | Evidence Collection Bags & Pouches | Forensic Supplies |. Sirchie	Sirchie	3 packs	think grocery size plus larger sizes for things like a quilt
Brown paper bags (medium)	general supplies	$40	100/pack	Blank Kraft Evidence Bag 12 inch x 7 inch x 18 inch | Evidence Collection Bags & Pouches | Forensic Supplies | Sirchie	Sirchie	3 packs	
Brown paper bags (small)	general supplies	$25	100/pack	Blank Kraft Evidence Bag 5 inch x 3 1/8 inch x 9 7/8 inch | Evidence Collection Bags & Pouches | Forensic Supplies | Sirchie	Sirchie	3 packs	
Closure needles	general supplies	$110	12/pack	Postmortem Needles Double Curved, Stainless steel, 12 pack - 5.25"	Mopec	4 packs	
Closure thread	general supplies	$150	1	Postmortem Waxed Polyester Thread, 369 Yard Spool - BA024	Mopec	3 rolls	
Collection tubes (blue top)	general supplies	$50	100/pack		Henry Schein	1 (100 pack)	
Collection tubes (red)	general supplies	$75	100/pack	Red Stopper Blood Collection Tube 10 ml | Blood Collection Tubes & Accessories | Forensic Supplies | Sirchie	Sirchie	3 (100 packs)	
Collections tubes (purple top)	general supplies	$70	100/pack	BD Vacutainer Ethylenediaminetetraacetic Acid (EDTA) Tubes - Plastic,V — Grayline Medical	Grayline Medical	1 pack	
Cutting Pliers	general supplies	$29.97	1	https://www.homedepot.com/p/Klein-Tools-8-in-Diagonal-Cutting-Pliers-D228-8-SEN/100352063	Home Depot	2	Need for morgue; cutting bag seals
DNA collection cards	general supplies	$300	100/pack	DNA Collection Cards | DNA-Free Specimen Collection | Forensic Supplies | Sirchie	Sirchie	5 (100 packs)	2 spot, non-indicating type
Drain Pail	small equipment		1	https://www.mopec.com/product/drain-pail-stainless-steel-16-qt/	Mopec	2	one-time ask
DUPONT shoe covers	general supplies	$298.42	200 pair/box	https://www.grainger.com/product/DUPONT-Shoe-Covers-Tyvek-400-FC-6LY43	Grainger	2	Need for scene investigations
DUPONT shoe covers (18")	general supplies	$203.58	100/box	https://www.grainger.com/product/DUPONT-Boot-Covers-Tyvek-400-FC-4LUR4	Grainger	2	Need for scene investigations
Evidence Bags (large - 12"x16")	general supplies	$62.00	100/pack	https://arrowheadforensics.com/sureseal®-evidence-bags-12-x-16.html	Arrowhead Forensics	3	
Evidence Bags (medium - 9"x12")	general supplies	$46.00	100/pack	https://arrowheadforensics.com/a-1193-sureseal-evidence-bags-9-x-12.html	Arrowhead Forensics	3	
Evidence Bags (small - 4"x9")	general supplies	$30.00	100/pack	https://arrowheadforensics.com/a-1143-sureseal-evidence-bags-4-x-9.html	Arrowhead Forensics	3	
Evidence Envelopes (2.25"x 3.5")	general supplies	$21.00	100/pack	https://arrowheadforensics.com/evidence-envelopes---small---2.25-x-3.5---100/pk/?searchid=1978243&search_query=evidence+envelopes	Arrowhead Forensics	2	
Evidence Envelopes (6"x9")	general supplies	$22.00	100/pack	https://arrowheadforensics.com/evidence-envelopes---medium---6-x-9---100/pk/?searchid=1978231&search_query=evidence+envelopes	Arrowhead Forensics	2	
Evidence envelopes (evidence tamper)	general supplies					packs	haven't found the preferred ones online, will ask Travis office who they order from
Evidence Envelopes (Glassine)	general supplies	$30	100/pack	Glassine Evidence Envelopes 3 inch x 4 1/2 inch (100 each) | Evidence Envelopes | Forensic Supplies | Sirchie	Sirchie	2 packs	
Evidence tape	general supplies	$20	1	SealGuard® Split Back Evidence Tape Red/White Stripe | Arrowhead Forensics	Arrowhead Forensics	6 rolls	
Face N95 masks	general supplies	$50	35/box	Medline Flat-Fold-Style Surgical N95 Respirator Mask, Adjustable Size, Green/White Striped, 35/BX (NON275012) – ReStockIt	ReStockIt	10 boxes	
Face shield	small equipment	$30	1	Blue Eagle Full Face Impact Resistant Safety Faceshield (B1BL+FC48) | Clear | Extrusion-Grade Polycarbonate Visor | 1 Set + Replacement Visor: Amazon.com: Tools & Home Improvement	Amazon	3	

Supplies	Type	Estimated Cost	Pack Size	Example	Requested Vendor	Requested Amount	Notes
Fire and Rescue Boot	general supplies	$232.83	1		Grainger	2 pair	Need for scene investigations; need a pair for men and women
Forceps (extracting)	small equipment		1	Extracting Forceps, No 150A, for molar removal - AB303	Mopec	2	one-time ask
Forceps (Halstead)	small equipment		1	https://www.mopec.com/product/hemostatic-forceps-halstead-mosquito-straight-5-ac001/	Mopec	2	one-time ask
Forceps (plastic)	general supplies		12/pack	Disposable Plastic Forceps - AB610	Mopec	1 pack	one-time ask
Forceps (rat)	small equipment		1	Ergonomic Forceps - Tooth Tip 7 - AB053	Mopec	2	one-time ask
Forceps (Rochester)	small equipment		1	https://www.mopec.com/product/hemostatic-forceps-rochester-pean-curved-8-2/	Mopec	2	one-time ask
Forceps (rubber tipped)	small equipment	$20	1	Rubber Tipped Forceps - 6 - AB060	Mopec	2	
Forceps (Russian)	small equipment		1	Russian Tissue Forceps 6" - AB029	Mopec	2	one-time ask
Gloves (cut resistant)	general supplies	$8	1	Protective Cut Resistant Gloves Level 5 Certified Safety Protection Kitchen Meat Cut Wood Carving Cut Proof Stab Butcher - Walmart.com	Walmart	2	
Gowns	general supplies	$10	15/pack	Thumb Loop Fluid Protection Gowns - The Vet Store	The Vet Store		I can find out what brand we used in Travis
Gray top collection tubes	general supplies	$175	100/pack	Gray Stopper 10 ml Blood Collection Tube	Blood Collection Tubes & Accessories	Forensic Supplies	Sirchie	Sirchie	3 packs	
GSR SEM kit	general supplies	$11.59	1 kit	https://www.sirchie.com/2-stub-gsr-sem-kit.html	Sirchie	5	
Half Mask Respirators w/ filters	general supplies	$38.70	1		Grainger	2	Need for each scene investigator
Hand Preservation Bags	general supplies	$217.50	50 pairs/pack	https://arrowheadforensics.com/a-4830p-hand-preservation-bags-bulk-pack-50-pairs-7-x-12-5.html	Arrowhead Forensics	2	
Headrest	small equipment		1	https://www.mopec.com/product/rubber-headrest-ba025-2/	Mopec	4	one-time ask
Hemostatic forceps	small equipment	$50	1	Hemostatic Forceps Rochester Pean, Straight or Curved Edge	Mopec	3	
Hemostatic forceps (mosquito)	small equipment	$100	1	Hemostatic Forceps, Halstead Mosquito - Straight 5" - AC001	Mopec	3	
Histology blocks	small equipment	$600	2000/pack	PrSmart Cassettes, Slotted, Threaded with Lid, Case of 2000	Mopec	1 box	will have to consider the needs of the histology lab we use, they may have a preferred type, but still may be cross-compatible
Knife- autopsy	small equipment		1	https://www.mopec.com/product/autopsy-dissecting-knife-6-ah010/	Mopec	2	one-time ask
Knife- grossing	small equipment		1	Large Grossing Knife - 14" - AH110	Mopec	2	one-time ask
Kraft paper	general supplies	$150	1	Kraft Paper Roll - White, 36" x 1000'	Tritech Forensics	2 rolls	
Kraft paper roll (black)	general supplies	$37.99	1 roll	Amazon.com: PerkHomy 36"x 1,440" (120') Black Kraft Paper Roll for Craft Bulletin Board Paper Art Tab	Amazon	1	for morgue photos
Kraft paper roll (black)	general supplies	$37.99	1 roll	Amazon.com: PerkHomy 36"x 1,440" (120') Black Kraft Paper Roll for Craft Bulletin Board Paper Art Tab	Amazon	1	for morgue photos
Ladles (big and small)	small equipment	$30	5/pack	Amazon.com: Odowalker Stainless Steel Hooked Handle Ladle Set - 5 Pcs with Pouring Rim, Long Handle for Kitchen Cooking Soup Sauce (1 oz, 2oz, 4oz, 6oz, 8oz): Home & Kitchen	Amazon	1 set	big and small, metal preferred
Laminator	general supplies	$59.99	1	Scotch Thermal Laminator Combo Pack 1 White Thermal Laminator 9 Wide 20 Laminating Sheets Fits L	Office Depot	1	
Laminator	general supplies	$59.99	1	Scotch Thermal Laminator Combo Pack 1 White Thermal Laminator 9 Wide 20 Laminating Sheets Fits L	Office Depot	1	
Laser distance meter	small equipment	$200	1	Leica DISTO D2 New 330 ft. Laser Distance Meter 838725 - The Home Depot	Home Depot	2	
Loppers	large equipment	$20	1	Fiskars 1-1/2 in. Cut Capacity Low-Friction Steel Blade, 28 in. Bypass Lopper with Non-Slip Handles 391651-1006 - The Home Depot	Home Depot	1	
Max Air - CAPR	small equipment		2	https://www.mopec.com/product/maxair-capr-starter-pack/	Mopec	2	one-time ask
Max Air - CAPR w/ extended battery	small equipment		1	https://www.mopec.com/product/maxair-capr-starter-pack/	Mopec	2	one-time ask
Metal Evidence Cans (gallon size)	general supplies	$42.56	4/pack	https://arrowheadforensics.com/a-1507-metal-evidence-cans-unlined-1-gallon.html	Arrowhead Forensics	1	
Metal Evidence Cans (quart size)	general supplies	$25.16	4/pack	https://arrowheadforensics.com/a-1506-metal-evidence-cans-unlined-1-quart.html	Arrowhead Forensics	1	
Nail clippers	small equipment	$7	2/pack		Amazon	40	basic
Needles	small equipment		12 pack	https://www.mopec.com/product/postmortem-needles-double-curved-5-14-2/	Mopec	2	one-time ask
Nitrile Gloves (disposable)	general supplies	$10	100/box		Thomas Scientific		small medium and large sizes
Paper Bags ("monster" extra large size)	general supplies	$83.00	50/pack	https://arrowheadforensics.com/a-1034-nfr-the-monster-evidence-bag-50-bags.html	Arrowhead Forensics	2	
Paper Bags (large)	general supplies	$31.00	100/pack	https://arrowheadforensics.com/a-1016p-plain-paper-evidence-bags-12-x-7-x-17.html	Arrowhead Forensics	2	
Paper Bags (medium)	general supplies	$31.00	100/pack	https://arrowheadforensics.com/a-1025p-plain-paper-evidence-bags-8-1-4-x-5-5-16-x-15-7-8.html	Arrowhead Forensics	2	
Paper Bags (small)	general supplies	$28.00	100/pack	https://arrowheadforensics.com/a-1026p-plain-paper-evidence-bags-6-x-3-3-4-x-11.html	Arrowhead Forensics	2	
Plastic Bags (black)	general supplies	$20	50/pack		Home Depot		13 gallon
Plastic evidence bags	general supplies	$50	100/pack	https://www.sirchie.com/integrity-evidence-bag-9-inch-x-12-inch-100-each.html	Sirchie	3 packs	
Probes (bullet)	small equipment		1	Bullet Probe 22 Caliber 30" - AD022	Mopec	5	one-time ask
Probes (small)	small equipment		1	Flexible Probe with Eyelet - 5.5 - AD026	Mopec	5	one-time ask
Rulers	small equipment		1	Pathology Stainless Steel Ruler, 200 mm, No inch markings - BA047	Mopec	2	one-time ask
SA kits	general supplies	$25	1	TX Sexual Assault Evidence Tracking Kit	Sexual Assault Kits	Forensic Supplies	Sirchie	Sirchie	10	I think this is one recommended, I'll have to confirm
Safety Vests	general supplies	$13.99	1		Amazon	5	Need for all potential transport staff; can obtain from multiple vendors
Saw Blade (round)	small equipment		1	https://www.mopec.com/product/mopec-supercut-round-pathology-saw-blade/	Mopec	4	one-time ask
Saw Blade (segmented)	small equipment		1	https://www.mopec.com/product/mopec-supercut-section-pathology-saw-blade/	Mopec	4	one-time ask
Scalpel blades	small equipment	$100	100/box	100 Scalpel Blades #10 with Scalpel Knife Handle #8 Pack	Surgical Mart	3 boxes	
Scalpel handle (bard parker)	small equipment		1	https://www.mopec.com/product/bard-parker-handle-8-for-60-aj115/	Mopec		one-time ask
Scalpel handle (ergonomic)	small equipment		1		Mopec		one-time ask
Scalpel handle (stainless)	small equipment		1	https://www.mopec.com/product/stainless-steel-handle-smooth-aj113/	Mopec	4 (two metal, two resin), will have to match for the size of the scalpel blade	one-time ask

Supplies	Type	Estimated Cost	Pack Size	Example	Requested Vendor	Requested Amount	Notes
Scalpel safety box (to hold sharp used needles and blades)	small equipment	$100	18/pack	Heathrow Scientific Sharps Containers - Sharps Container, 1L, Red - HS — Grayline Medical	Grayline Medical	1 pack	can order small amount
Scissors (GI use)	small equipment		1	G.I. Enterotomy Scissors 8.25" - AH003	Mopec	2	one-time ask
Scissors (long handle)	small equipment		1	Mayo Dissecting Scissors - Straight 5-1/2" - AA119	Mopec	2	one-time ask
Scissors (short)	small equipment		1	Dissection Scissors - Sharp/blunt straight 6-1/2 - AA109	Mopec	2	one-time ask
Scissors (super fine)	small equipment		1	SuperCor Iris Scissors - Curved 4.5" - AA529	Mopec	1	one-time ask
sharps container	large equipment						one per work station, may be provided in the installation
Shoe covers	general supplies	$60	300/pack	Medline Spunbond Polypropylene Nonskid Shoe Covers, Blue, Size Regular/Large, 300/CS (CRI2002) - ReStockIt	ReStockIt		
Skull breaker	small equipment		1	Virchow Skull Breaker 3.625" - AH004	Mopec	2	one-time ask
Swab boxes	general supplies	$50	100/pack				can ask from clinic where their supplies are ordered from as they likely correspond to what the clinical labs prefer
Swabs	general supplies	$15	100/box	Sterile Cotton Applicator Swabs (Set of 100) | NARKsafe Safety Products | Forensic Supplies | Sirchie	Sirchie	5 boxes	
Swabs (viral testing)	general supplies						too many options, size unknown
Syringes and needles (large)	small equipment						type and price varies
Syringes and needles (small)	small equipment						type and price varies
Tape measures	general supplies	$11.97	1	https://www.homedepot.com/p/Milwaukee-25-ft-Compact-Tape-Measure-with-Fractional-Scale-48-22-1725/330541116	Home Depot	3	Need for scene investigations
Towels	general supplies	$30	12/pack	Amazon.com: Arkwright Surgical Huck Towels - (Pack of 12) Lint Free & Highly Absorbent Pre-Treated Cotton Cleaning Cloths, Perfect for Medical, Auto Detailing, Window Glass, and Shop, 15 x 26 in, Hunter Green : Automotive	Amazon	3 packs	to start; green is preferred but some blue packs are fine
Utility knives	general supplies	$23.97	1	https://www.homedepot.com/p/Husky-HUSKY-3-PACK-FOLDING-LOCK-BACK-Utility-Knife-00073/320946964	Home Depot	3	Need for scene investigations
yard stick	small equipment	$30	1	Starrett 36084 Aluminum Straight Edge Ruler, 72 in, Aluminum	DK Hardware	2	
Arson evidence collection	small equipment	$50	10	1 Quart Arson Evidence & Solid Material Evidence Collection Container, 10 each | Evidence Collection Containers | Forensic Supplies | Sirchie	Sirchie	1 set	
30-drawer plastic storage cabinet for SD cards	general supplies	$39.99	1	https://www.amazon.com/NORTHSKY-30-Drawer-Organization-Organizer-Organizers/dp/B09VZFZW7-	Amazon	1	for SD cards prior to reformatting
Blade Remover	small equipment		1	https://www.mopec.com/product/bladeflask-evo-clicksmart-blade-remover/	Mopec	2	one-time ask
Brother P-Touch Label maker (small sticker)	Small equipment	$69.99	1	https://www.officedepot.com/a/products/7164966/Brother-P-touch-PT-D410-HomeOffice/	Office Depot	2	one for morgue and investigations
Camera Equipment	small equipment	$4,000			multi		multipl vendors
Camera for microscope	small equipment	$200	1	Olympus Microscope Replacement Camera DP21 Model D21-CU | Microscope Marketplace	Microscope Marketplace	1	particular model not required, can be new or used
Carbon monoxide detector	small equipment	$140	1	Klein Tools ET110 CO Meter, Carbon Monoxide Tester and Detector with Exposure Limit Alarm, 4 x AAA Batteries and Carry Pouch Included - Amazon.com	Amazon	2	law enforcement or fire department may have other suggestions
Copier	large equipment	$7,000	1		Texas Document Solutions	1	
Dessecting Board (large)	small equipment		1	White Polyethylene Dissecting Board with Legs 23" x 16"	Mopec	2	one-time ask
Dessecting Board (small)	small equipment		1	https://www.mopec.com/product/polyethylene-dissecting-board-23-x-16-2/	Mopec	2	one-time ask
Digital scale (large)	large equipment	$500	1	Detecto 1 MB130-Digital	Detecto	1	(like a pediatrician)
Digital scale (small)	large equipment	$200	1	OHAUS Compass™ CX Scales In Stock - Uline	Uline	1	(like in a lab or kitchen)
DYMO label printer	Small equipment	$146.99	1	DYMO LabelWriter 550 Series Label Printer - Office Depot	Office Depot	4	one for each morgue/investigator computer
DYMO label printer	Small equipment	$146.99	1	DYMO LabelWriter 550 Series Label Printer - Office Depot	Office Depot	4	one for each morgue/investigator computer
External CD Reader	general supplies	$21.99	1	Amazon.com: Bioddas External CD/DVD Drive for Laptop, USB 3.0 CD DVD Player Portable +/-RW Burne	Amazon	1	
External CD Reader	general supplies	$21.99	1	Amazon.com: Bioddas External CD/DVD Drive for Laptop, USB 3.0 CD DVD Player Portable +/-RW Burne	Amazon	1	
Flashlights	general supplies	$29.97	1	https://www.homedepot.com/p/Energizer-TAC-1000-LED-Flashlight-1000-Lumens-ENPMHT61/311802761	Home Depot	3	Need for scene investigations
Headlamps	general supplies	$17.47	1	https://www.homedepot.com/p/Husky-550-Lumens-Compact-Multi-Setting-Dimmable-Headlight-91398/329846957	Home Depot	3	Need for scene investigations
Macro lens for autopsy suite camera	small equipment	$700	1	SIGMA 105mm F2.8 EX DG OS HSM Macro | SIGMA Corporation of America	Sigma	1	
Microscope	large equipment	$1,600	1	Olympus Microscope CX21 with 4x, 10x, 40x, & 100x Objectives | Microscope Marketplace	Microscope Marketplace	1	particular model not required, can be new or used

Supplies	Type	Estimated Cost	Pack Size	Example	Requested Vendor	Requested Amount	Notes
Organ scale	large equipment	$2,000	1			1 for each table	this may be already ordered with the tables
Polarizable lens for microscope	small equipment	$200	1	Zeiss Microscope Universal Polarizer Analyzer Slider	Microscope Marketplace	Microscope Marketplace	1	particular model not required, can be new or used
SD card reader	general supplies	$37.09	1	SIIG USB C 2-in-1 Card Reader for SD Micro SD Silver 2-in-1 SD SDHC SDXC TransFlash microSD microS	Office Depot	3	
SD card reader	general supplies	$37.09	1	SIIG USB C 2-in-1 Card Reader for SD Micro SD Silver 2-in-1 SD SDHC SDXC TransFlash microSD microS	Office Depot	3	
Tool storage cart	large equipment	$350	1	https://www.homedepot.com/p/Husky-24-2-in-7-DRAWERS-MULTIFUNCTIONAL-Tool-Cart-WITH-WHEELS-BLACK-DJYC-W1102107325/33E600719	Home Depot	1	something like this to store small tools, doesn't have to be this one
Brother P-Touch Label Tape (white)	general supplies	$49.99	pack of 4 rolls	https://www.officedepot.com/o/product/9652256/Brother-P-Touch-TZe-231-Label#Reviews	Office Depot	2	
DYMO Label Rolls		$41.39	2 rolls/box	DYMO LW Address Label Rolls 30252 Rectangular 1 1/8 x 3 1/2 White 350 Labels Per Roll Box Of 2 Rolls -	Office Depot	4 boxes	
DYMO Label rolls	general supplies	$41.39	2 rolls/box	DYMO LW Address Label Rolls 30252 Rectangular 1 1/8 x 3 1/2 White 350 Labels Per Roll Box Of 2 Rolls -	Office Depot	4 boxes	
Laminating Pouches	general supplies	$34.99	1	Scotch Thermal Laminating Pouches 8.9 x 11.4 200 Laminating Sheets 3 mil. Fits Letter Size - Office De	Office Depot	1	
Laminating Pouches	general supplies	$34.99	1	Scotch Thermal Laminating Pouches 8.9 x 11.4 200 Laminating Sheets 3 mil. Fits Letter Size - Office De	Office Depot	1	
SD cards	general supplies	$13.99 ea	1 (16GB)	SanDisk SDHC Secure Digital High Capacity Memory Card 16GB - Office Depot	Office Depot	25	for morgue photos
SD cards	general supplies	$13.99 ea	1 (16GB)	SanDisk SDHC Secure Digital High Capacity Memory Card 16GB - Office Depot	Office Depot	25	for morgue photos
SD cards	general supplies	$31.99	1 (32GB)	SanDisk Ultra PLUS SD Card 32GB - Office Depot	Office Depot	25	for scene photos
SD cards	general supplies	$31.99	1 (32GB)	SanDisk Ultra PLUS SD Card 32GB - Office Depot	Office Depot	25	for scene photos
USB drives	general supplies	$34.88	10 pack	Amazon.com: 16GB Flash Drive 10 Pack Thumb Drive, USB2.0 Memory Stick Jump Drive Pendrive with U	Amazon	1 pack of 10	16GB and 32GB
USB drives	general supplies	$34.88	10 pack	Amazon.com: 16GB Flash Drive 10 Pack Thumb Drive, USB2.0 Memory Stick Jump Drive Pendrive with U	Amazon	1 pack of 10	16GB and 32GB
business card	general supplies						
		$24,340					

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.10
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
General Fund	Purchasing Administration - Non Capital	Supplies and Other Charges	Expenditure		16,188.80
General Fund	Purchasing - Administration	Contractual Services	Expenditure	16,188.80	

General Fund

Reallocation of funds to the appropriate fund to purchase contract management software.

Date: SAM 5/15/2026

County Judge Approval 6/9/26 Date

For Oracle Entry Only

FUND	DIV	ACCT	Change In Budget	ACCOUNT NAME
01000	16500006	60500000	(16,188.80)	
01000	16500100	71025000	16,188.80	

BRAZOS COUNTY

REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.10

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	DECREASE EXPENDITURE(S):	From: Amount
1000 General Fund	16500006 Purchasing Administra	60500000 Equipment & I.T. Enha	$ 16,188.80
From: Fund Number	From: Division Name	From: Account Number	AMOUNT OF DECREASE

Total: $ 16,188.80

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	INCREASE EXPENDITURE(S):	To: Amount
1000 General Fund	16500100 Purchasing - Administ	71025000 Contract Services	$ 16,188.80
To: Fund Number	To: Division Name	To: Account Number	AMOUNT OF INCREASE

Total: $ 16,188.80

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts.

Reallocation of funds to the appropriate fund to purchase contract management software.

File and Documentation

File Upload

Upload

Quote -Euna Solutions.pdf 123.79KB

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

Euna Order Form

Euna Solutions, Inc.
1155 Perimeter Center West, Suite 500
Sandy Springs, GA 30338

Bill To:	End User:	Prepared by:
Brazos County Attn: Purchasing Manager 200 South Texas Avenue Bryan, Texas 77803 United States	Brazos County Attn: Purchasing Manager 200 South Texas Avenue Bryan, Texas 77803 United States	Rahaf Bataineh rahaf.bataineh@eunasolutions.com

Quote Expiry Date: 2026-05-30 **Subscription Term:** 36 months

Euna Solution Line: Euna Procurement – Unlimited Licenses

Annual Subscriptions

Description	SKU Code	Quantity
Contract Management Pro	PRBN-SW-46	1
	Recurring Annual Fees:	USD 12,000.00

Professional Services

Description	SKU Code	Quantity
Project Management (Existing Customer)	PRBN-PS-6	1
Contract Management Pro	PRBN-PS-86	1
	Non-Recurring Fees:	USD 4,188.80

ORDER NOTES

Fees By Period:

Period	Price
1	USD 16,188.80
2	USD 12,000.00
3	USD 12,000.00

Terms of Payment:

- Net 30
- Applicable sales tax extra
- Annual Subscriptions
  - Due 100% upon Order Form Acceptance Date.
- One-Time Services
  - Due 100% upon Order Form Acceptance Date.

ACCEPTANCE

Brazos County

Signature: _____

Name: _____

Title: _____

Acceptance Date: _____

BRAZOS COUNTY, TEXAS
BUDGET AMENDMENTS
No. 25/26 - 18.11
6/9/2026

FUND NAME	DEPARTMENT NAME	CLASS DESCRIPTION	ACCOUNT CATEGORY	INCREASE	DECREASE
Brazos County Grant Fund	Specialty Court - Mental Health	Contractual Services	Expenditure		61,278.00
Brazos County Grant Fund	Specialty Court - Mental Health	Professional Services	Expenditure	61,278.00	

Brazos County Grant Fund

Reallocation of funds to the appropriate account for the Service Agreement for TAMU Psychology Clinic to provide clinic psychology Services to the RESTART Court. Contract was approved on May 19, 2026.

	SAM
Date:	5/15/2026

	6/9/26
County Judge Approval	Date

For Oracle Entry Only

FUND	DIV	ACCT	Change in Budget	ACCOUNT NAME
30000	227200	71025000	(61,278.00)	
30000	227200	72670000	61,278.00	

BRAZOS COUNTY
REQUEST FOR BUDGET AMENDMENT

Budget Amendment Number*

Budget Amendment Number: 18.11

Agenda Date: 6/9/2026

Fiscal Year: October 1 - September 30 2026

Requesting Department: BUDGET OFFICE

Requestors Name: Nina Payne

DECREASE EXPENDITURE(S): 30000 Brazos County Grant Fun
From: Fund Number

DECREASE EXPENDITURE(S): NOT LISTED
From: Division Name

DECREASE EXPENDITURE(S): 227200 Specialty Court M
From: Unlisted Division Name

DECREASE EXPENDITURE(S): 71025000 Contract Services
From: Account Number

From: Amount

$ 61,278.00

AMOUNT OF DECREASE

Total $ 61,278.00

TOTAL AMOUNT OF DECREASE

INCREASE EXPENDITURE(S): 30000 Brazos County Grant Fun
To: Fund Number

INCREASE EXPENDITURE(S): NOT LISTED
To: Division Name

INCREASE EXPENDITURE(S): 227200 Specialty Court M
To: Unlisted Division Name

INCREASE EXPENDITURE(S): 72670000 Psychological Service
To: Account Number

To: Amount

$ 61,278.00

AMOUNT OF INCREASE

Total $ 61,278.00

TOTAL AMOUNT OF INCREASE

TO EXPLANATION AND SIGNATURE

Explanation

Explanation to reclasify budget to proper accounts.

Reallocation of funds to the appropriate account for the Service Agreement for TAMU Psychology Clinic to provide clinic psychology services to the RESTART Court. Contract was approved on May 19, 2026.

File and Documentation

File Upload

Upload

Signature

Initiator

Nina Payne

Department (?)

BUDGET OFFICE

Signature

Elected Official/Dept Head

Nina Payne

Comments

Elected Official/Dept Head Comments

Signature

Budget Officer Signature

Spencer A Mays

Budget Officer Comments

CC Approval Oracle Posted

Sign

Completion Date

Date will be captured on form submission

Comments

Commissioners Court Decision Comments

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Proclamation 26-018 proclaiming the month of June as Elder Abuse Prevention Awareness Month.

TO: Commissioners Court

DATE: 02/27/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Elder_Abuse_Prevention_Awareness_June_2026.pdf	Proclamation Elder Abuse Prevention Awareness Month	Cover Memo

Proclamation

ELDER ABUSE PREVENTION AWARENESS MONTH

WHEREAS, older adults and people with disabilities of diverse backgrounds contribute to the well-being of this city by working, caregiving, volunteering and actively preserving customs, rituals, and traditions; and

WHEREAS, as we age, we build momentum by accumulating knowledge, experience, insight, and wisdom that can be shared to enrich our community; and

WHEREAS, abuse of older adults and people with disabilities is a community concern, affecting thousands of people across Texas; and

WHEREAS, there were 125,382 reports of abuse of older adults and people with disabilities in Texas in 2025; and

WHEREAS, abuse against older adults and people with disabilities is grossly underreported because of social stigma, embarrassment, and fear; and

WHEREAS, adult abuse affects men and women of all income and ability levels, all cultural and ethnic backgrounds, in all communities; and

WHEREAS, elder abuse is everyone's business, it's important to strengthen our efforts to prevent, report and address elder abuse.

NOW, THEREFORE, the Commissioners Court of Brazos County in recognition thereof, do hereby proclaim the month of June 2026 to be:

"Elder Abuse Awareness Month"

In Brazos County, Texas and urge all residents to work together to reduce abuse and neglect of older adults and people with disabilities.

WITNESS OUR SIGNATURES this 9th day of June 2026.

Duane Peters
County Judge

Bentley Nettles
County Commissioner, Precinct 1

Absent
Chuck Konderla
County Commissioner, Precinct 2

Fred Brown
County Commissioner, Precinct 3

Wanda J. Watson
County Commissioner, Precinct 4

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Selection of public members and alternates to serve on the Brazos County Salary Grievance Committee for the calendar year 2026 pursuant to Section 152.015 of the Texas Local Government Code.
TO:	Commissioners Court
DATE:	05/28/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Selection of public members and alternates to serve on the Brazos County Salary Grievance Committee for the calendar year 2026 pursuant to Section 152.015 of the Texas Local Government Code.
TO:	Commissioners Court
DATE:	05/28/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

ATTACHMENTS:

File Name	Description	Type

No Attachments Available

APPROVED

Duane Peters
County Judge

6/9/26
Date

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval requested for Brazos County Brand and Identity Guidelines.
TO:	Commissioners Court
DATE:	05/07/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
SOURCE OF FUNDS:	
NOTES/EXCEPTIONS:	The purpose of this branding and identity guide is to bring unity and consistency to the visual identity of Brazos County. Now more than ever, standardized branding is vital to protect the County's trademarkable assets such as the official County Seal. But more importantly, unified branding guidelines help ensure that the public can recognize official Brazos County messaging from impersonators or those with malicious intent. These branding guidelines are being developed and managed on behalf of the Brazos County Commissioners Court and should be followed by all Brazos County Departments and Employees or their designees. Elected Offices of Brazos County are encouraged to follow these guidelines. These guidelines are not intended to be all encompassing, nor are they intended to stifle individual creativity in communicating information to internal and external audiences. They are, however, intended to ensure that there is a unified, common denominator that 1.) visually ties the County's departments, offices, and programs together, and 2.) promotes Brazos County with a cohesive branding structure and identity. Implementation of these branding guidelines is not expected to happen overnight, but gradually as new products, uniforms, vehicles, signage, stationery, etc. are procured.
ACTION REQUESTED OR ALTERNATIVES:	Request Approval.

ATTACHMENTS:

File Name	Description	Type
bc-brand-guidelinesV2.pdf	Brazos County Brand and Identity Guidelines	Backup Material
bc-brand-example-usesV2.pdf	Example Uses Document	Backup Material
bc-brand-feedback-questions-answersV2.pdf	Feedback / Questions (and answers) from County Department Heads	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval requested for Brazos County Brand and Identity Guidelines.
TO:	Commissioners Court
DATE:	05/07/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
SOURCE OF FUNDS:	
NOTES/EXCEPTIONS:	The purpose of this branding and identity guide is to bring unity and consistency to the visual identity of Brazos County. Now more than ever, standardized branding is vital to protect the County's trademarkable assets such as the official County Seal. But more importantly, unified branding guidelines help ensure that the public can recognize official Brazos County messaging from impersonators or those with malicious intent. These branding guidelines are being developed and managed on behalf of the Brazos County Commissioners Court and should be followed by all Brazos County Departments and Employees or their designees. Elected Offices of Brazos County are encouraged to follow these guidelines. These guidelines are not intended to be all encompassing, nor are they intended to stifle individual creativity in communicating information to internal and external audiences. They are, however, intended to ensure that there is a unified, common denominator that 1.) visually ties the County's departments, offices, and programs together, and 2.) promotes Brazos County with a cohesive branding structure and identity. Implementation of these branding guidelines is not expected to happen overnight, but gradually as new products, uniforms, vehicles, signage, stationery, etc. are procured.
ACTION REQUESTED OR ALTERNATIVES:	Request Approval.

ATTACHMENTS:

File Name	Description	Type
bc-brand-guidelinesV2.pdf	Brazos County Brand and Identity Guidelines	Backup Material
bc-brand-example-usesV2.pdf	Example Uses Document	Backup Material
bc-brand-feedback-questions-answersV2.pdf	Feedback / Questions (and answers) from County Department Heads	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

BRAZOS COUNTY
BRAND AND IDENTITY GUIDELINES

JUNE 9, 2026

BRAZOS ★ COUNTY

Texas

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1. PURPOSE

The purpose of this branding and identity guide is to bring unity and consistency to the visual identity of Brazos County. Now more than ever, standardized branding is vital to protect the County's trademarkable assets such as the official County Seal. But more importantly, unified branding guidelines help ensure that the public can recognize official Brazos County messaging from impersonators or those with malicious intent.

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Implementation of these branding guidelines is not expected to happen overnight, but through a gradual process as new products, vehicles, signage, stationery, etc. are procured.

2. LOGOS AND BRANDING

Brazos County's visual branding shall consist of two separate but unique graphic elements:

1. The official Brazos County Seal
2. The official Brazos County Wordmark

Either element may be used interchangeably, though limitations in some mediums lend themselves to one element over the other. The County Seal and County Wordmark should be used independently but can be used together to complement one another, or through an approved combination variant (see section 2.3 - Logo Variants).

2.1 – PRIMARY LOGO / COUNTY SEAL

- The County Seal is the primary logo for Brazos County. The County's visual identity and branding all ties back to the components, colors, and characteristics of the Seal.



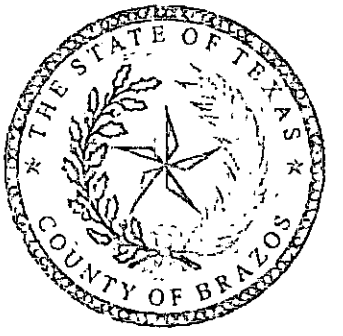
- **The text and elements of the County Seal should never be modified or altered in any way.** Modification weakens potential copyright and trademark protections.



- The Seal can be used in full color or black and white formats and can be completely reversed to all white for use on dark backgrounds when necessary.

RECOMMENDED USES:

- Official documents
- Agendas
- Court Documents
- Digital (web and screen)
- Wearable items
- Signage
- Constructed or fabricated items



2.2 – SECONDARY LOGO - WORDMARK

- The County Wordmark is the secondary logo for Brazos County and provides a clean, modern alternative to the traditional County Seal that is instantly recognizable as being "Brazos County." The fonts are easy to read at any distance or variation, and the centerpiece star is taken directly from the County Seal.

- The Wordmark can be customized for individual departments. (See examples.)

- The Wordmark can be used in full color or black and white formats and can be completely reversed to all white/gray for use on dark backgrounds.

BRAZOS ★ COUNTY
Texas

BRAZOS ★ COUNTY
Office of the County Judge

BRAZOS ★ COUNTY
Project Management

BRAZOS ★ COUNTY
Texas

BRAZOS ★ COUNTY
Texas

RECOMMENDED USES:

- Letterhead / Business Cards
- Advertising / Marketing
- Digital (web and screen)
- Wearable items
- Signage / Vehicles

2.3 – LOGO VARIANTS

- While it is preferred to use either the County Seal or standard County Wordmark in all branding instances, there may be some occasions where a variant is needed due to space or medium considerations. In these cases, the following variants are acceptable.

BRAZOS
COUNTY

WORDMARK STACKED
(Generally recommended for smaller sizes and square shapes only.)

BRAZOS COUNTY ★ *Texas*

WORDMARK/SEAL COMBO - SINGLE LINE
(Generally recommended for larger sizes and web only due to readability of seal.)

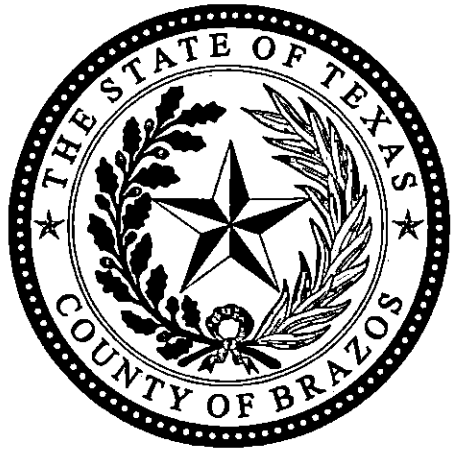
BRAZOS COUNTY, TEXAS

WORDMARK NO ITALICS - SINGLE LINE
(Web only for websites where Wordmark/Seal combo doesn't work due to color contrast issues.)

2.4 – LOGO COLOR PALETTE

COUNTY SEAL HEX VALUES:

- Red: #992b29
- Black: #1f1a16
- White: #ffffff
- Dark Brown: #402627
- Dark Green: #254f32
- Light Green: #9bb187
- Dark Yellow: #edb41d
- Light Yellow: #efe947



COUNTY WORDMARK COLOR HEX VALUES:

- Red: #992b29
- Black: #000000
- White: #ffffff

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Texas

COUNTY WORDMARK B/W HEX VALUES:

- Gray: #707070
- Black: #000000
- White: #ffffff

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Texas

COUNTY WORDMARK REVERSE HEX VALUES:

- Gray: #d6d6d6
- White: #ffffff

BRAZOS ★ COUNTY
Texas

2.5 – FONTS

The fonts used in the County Wordmark are:

- Work Sans Extra Bold
- Constantia Regular Italic

The fonts used in the County Seal are not actually fonts. They are line-art vector objects. This is yet another reason why the contents of the Seal should never be modified or altered.

3. ADA: USING COLORS THAT ARE ACCESSIBLE

As stated earlier, these guidelines are not intended to stifle individual creativity in communicating information to internal and external audiences. Nor are they establishing a moratorium on using colors that are not a part of the logo color palette. They are merely setting the baseline standard for use of logos and overarching branding for Brazos County.

However, Brazos County must also ensure all its visual communications are accessible to people with disabilities. One of the most common roadblocks to accessible content is insufficient color contrast.

The County Seal and Wordmark logo color palettes meet the contrast requirements in a vacuum. But when using them in flyers, photos, banners, websites, or other visual media, it is necessary to check the color contrast of your foreground colors (generally text) and background colors to ensure that the contrast meets the required standards.

The WebAIM Color Contrast Checker (https://webaim.org/resources/contrastchecker/) is the easiest way to make sure that your colors meet accessibility standards.

If you have any questions about sufficient color contrast in your products, please contact the County's Digital Services Officer for assistance.

4. ENSURING SEAL / LOGO CONSISTENCY

It shall be the responsibility of Brazos County's Digital Services Officer and Public Communications Officer, under supervision of the County Judge, to maintain Brazos County's branding and visual identity guidelines and oversee the usage, creation, modification, production, dissemination, or removal of Brazos County's brand assets. No individual (or third-party vendor)

should create or modify a logo, wordmark, or other brand asset intended to represent Brazos County or its departments, offices, or programs, without obtaining approval from the Digital Services Officer and/or Public Communications Officer. This does not prevent employees from creating files, templates, or other collateral for their processes. This simply refers to usage and/or creation of official brand assets for Brazos County.

The official County Seal and Wordmark will be made available in multiple file formats via an online repository where these logos can be downloaded as needed. County employees should not store copies of these logos on their computers or network drives but should download a new version from the repository each time a logo is needed. This will help ensure the correct versions of these assets are always used and will also prevent potential modification or file corruption.

Third-party vendors (consultants, contractors, professional service providers, etc.) producing materials on behalf of Brazos County shall utilize official County brand assets in accordance with these guidelines.

County employees should ensure consistent usage of the County's brand assets according to the standards set forth in these guidelines. Ensuring brand consistency is a team effort and it is vital that everyone plays a role in helping maintain the County's official visual identity.

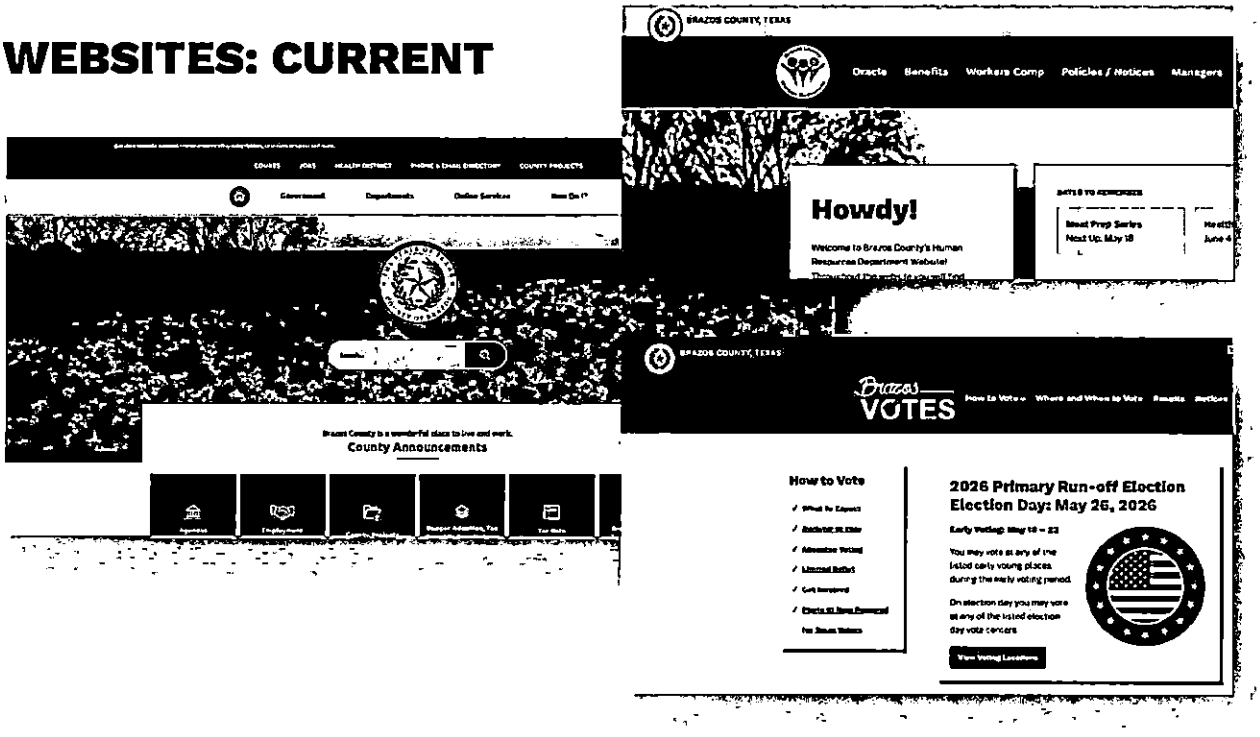
5. QUESTIONS / REVIEW / REVISIONS

Questions or clarification regarding these branding and visual identity guidelines should be directed to the County's Digital Services Officer or Public Communications Officer. These guidelines will be reviewed periodically and will be revised as necessary, subject to approval by the Brazos County Commissioners Court.

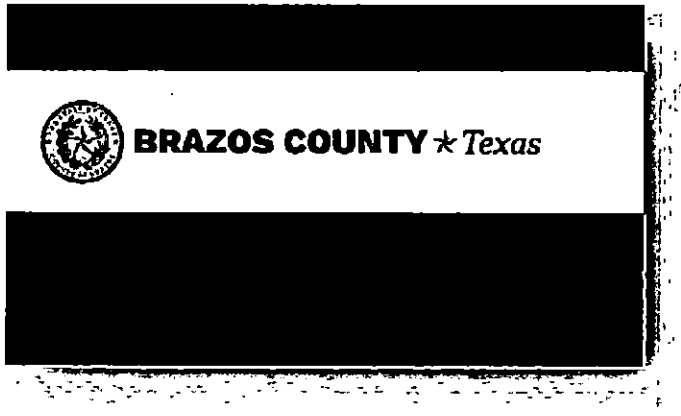
INTRODUCTION

The following examples show how Brazos County's Seal and Wordmark are currently used in some cases, and how they could possibly be used in the future. These examples are not comprehensive but will give insight into the potential of a unified and consistent brand identity.

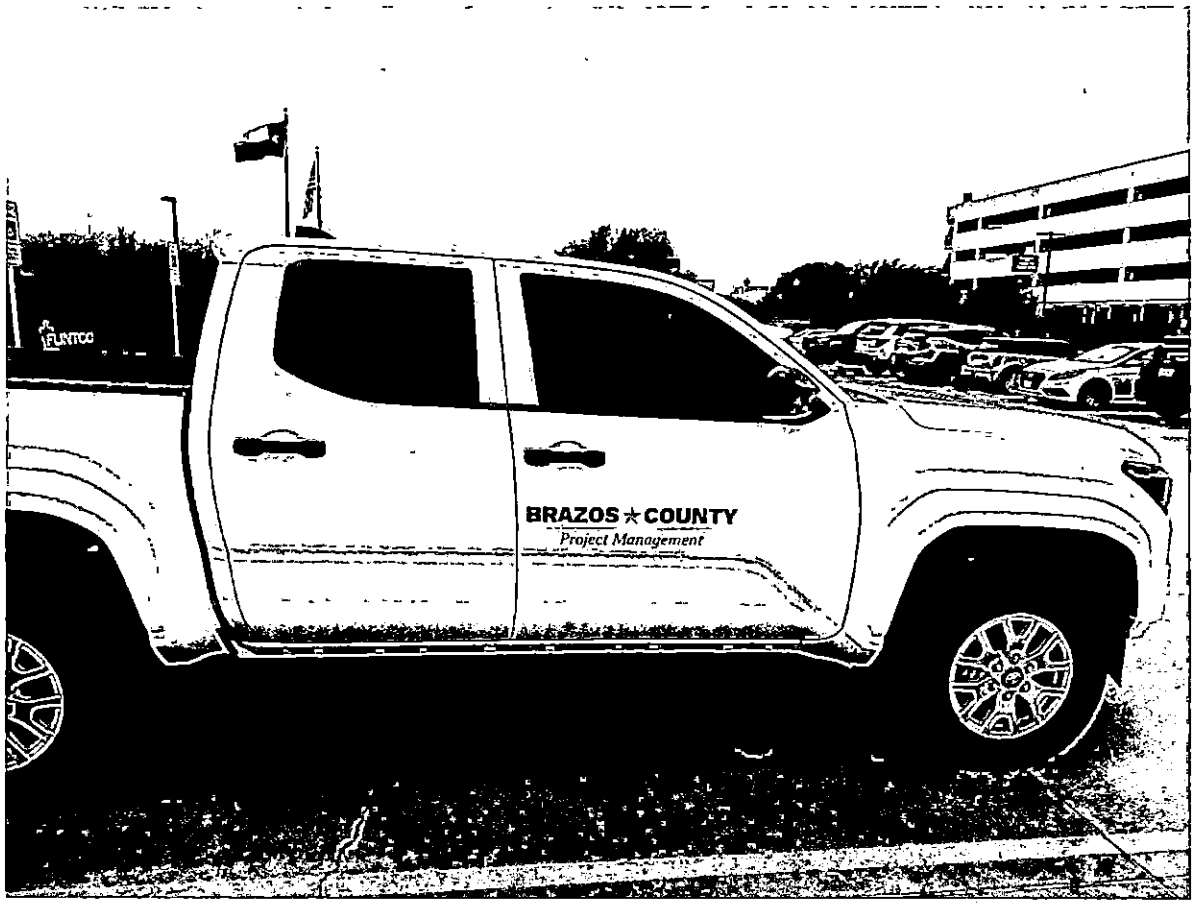
WEBSITES: CURRENT

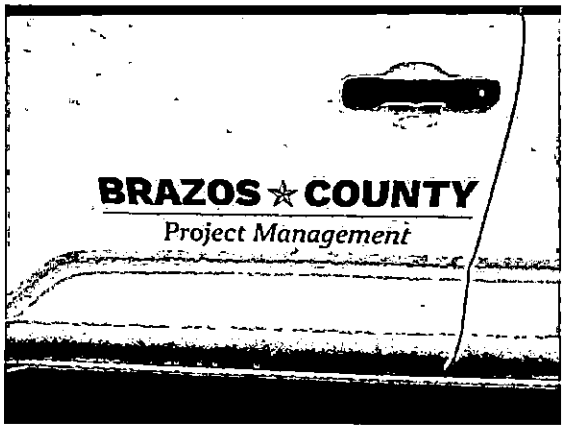


WEBSITES: COMING SOON



VEHICLES


BRAZOS ★ COUNTY
Project Management


BRAZOS ★ COUNTY
Project Management

LETTERHEAD / STATIONERY

BRAZOS ★ COUNTY
Office of the County Judge

Mr. John Doe
300 S. Texas Ave.
College Station, TX 77845

Dear Mr. Doe,

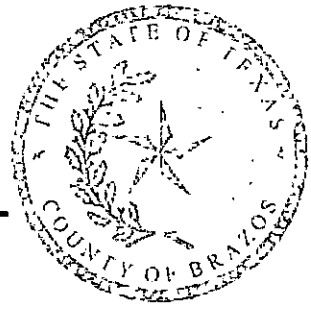
Bacon ipsum dolor amet brisket jerky pancetta boudin, corned beef t-bone meatloaf picanha shankle pork loin. Salami boudin pork chop turducken tenderloin sausage chicken ham hock, capicola t-bone strip steak pork loin fatback filet mignon landjaeger. Shank prosciutto t-bone pastrami flank. Swine chicken corned beef venison, pork bresaola shoulder tongue kevin filet mignon tri-tip jowl picanha spare ribs bacon.

Meatloaf beef pig filet mignon, cupim chicken cow frankfurter bresaola ground round. Shank brisket drumstick filet mignon pork loin venison bresaola pork belly pig frankfurter ground round tri-tip short ribs sausage short loin. Pork cow bresaola drumstick flank ham hock tenderloin jowl venison ball tip pork chop shankle landjaeger. Short loin meatloaf shankle meatball turkey. Cupim corned beef ribeye chislic, ball tip flank bacon. Doner ham hock venison pig swine, tenderloin prosciutto tongue burgdoggen frankfurter chuck filet mignon beef ham short ribs.

Pork cow bresaola drumstick flank ham hock tenderloin jowl venison ball tip pork chop shankle landjaeger. Short loin meatloaf shankle meatball turkey. Cupim corned beef

Sincerely,

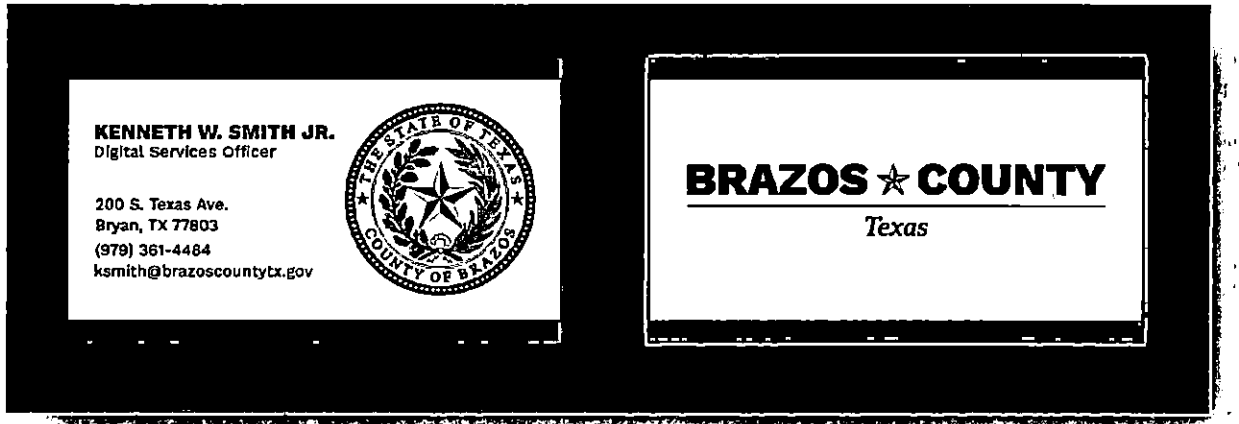
Kenneth W. Smith Jr.
Digital Services Officer
Brazos County, Texas

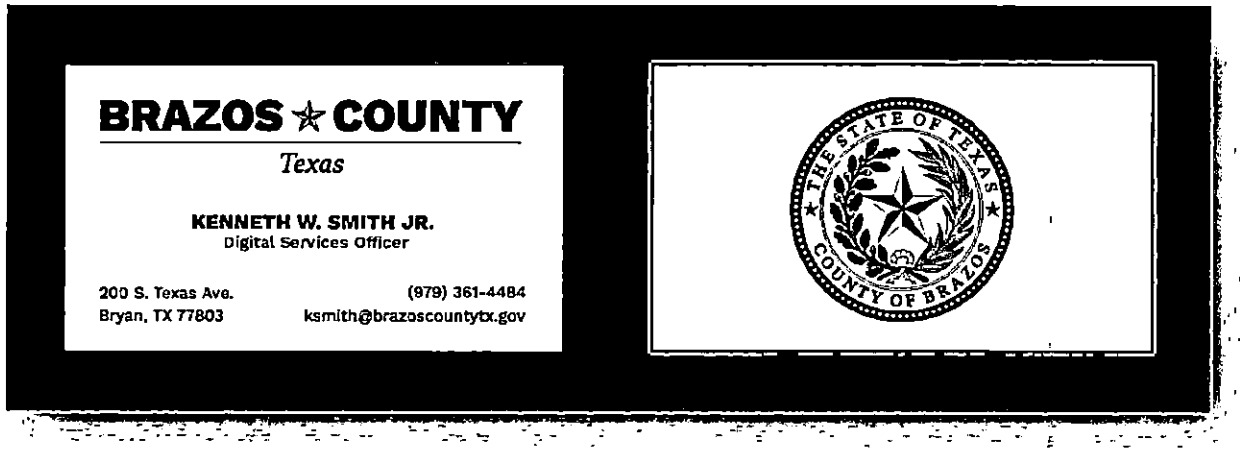


(979) 361-xxxx
brazoscountytx.gov

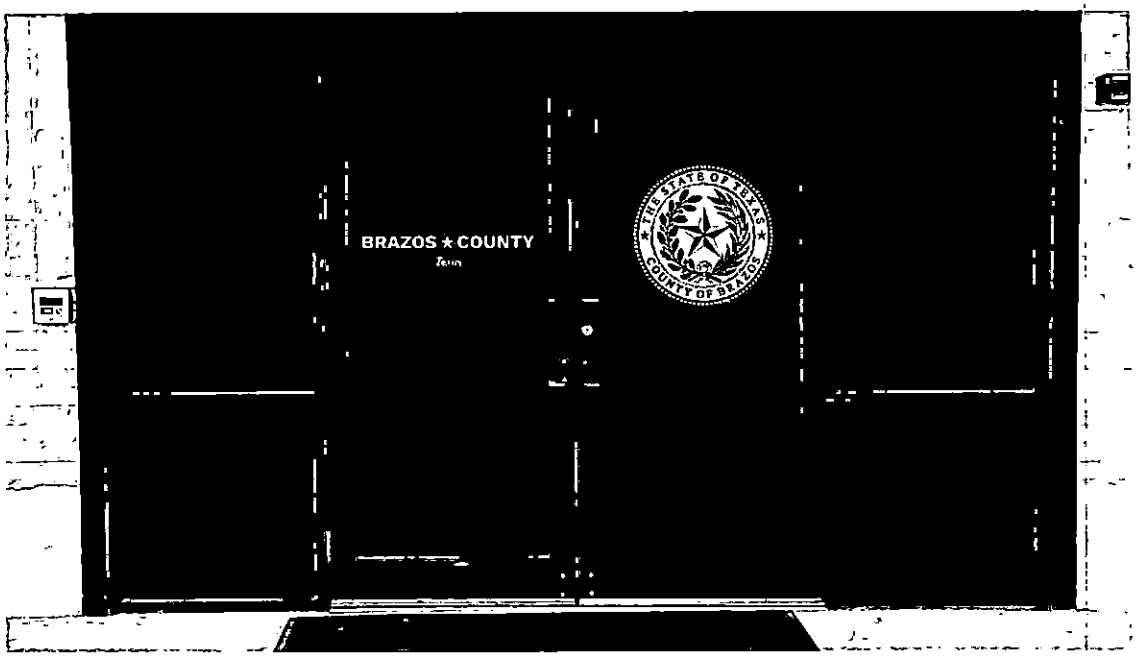
412 William D. Fitch Parkway
College Station, TX 77845

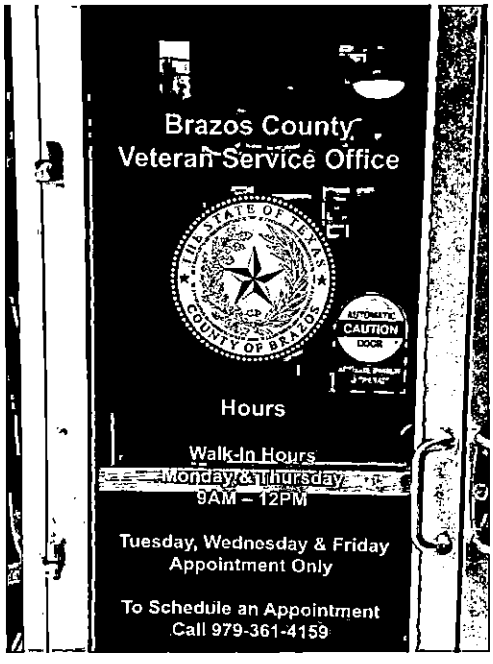
BUSINESS CARDS





OFFICE DOORS / BUILDING SIGNAGE





INTRODUCTION

To obtain feedback, and address questions or concerns about the new Brand Guidelines that may not be explicitly spelled out in the Brand Guidelines document itself, we solicited input from County department heads and numerous County elected officials. The following reflects questions, concerns, and overall feedback from these individuals on the Guidelines, and answers to questions or issues that were raised.

FEEDBACK

Overall, feedback about the Brand Guidelines has been positive. There has been no outright negative feedback concerning the design or the standards, but there were quite a few questions as to how these standards might affect departments and/or processes within the County.

POSITIVE FEEDBACK

Commenters noted the improved aesthetics, the professional look that unified, consistent branding conveys, and how these guidelines give us a standard for usage of our brand assets, not only within the County, but for third-party vendors, too.

Here are the positive comments themselves:

- *I reviewed the draft guidelines and overall think they look really good. One comment I had was that it may help to add a short statement regarding consultants, contractors, vendors, and other third parties using the official County seal and wordmark when producing public-facing materials on behalf of Brazos County.*

  Something simple like: Third-party vendors, consultants, contractors, and professional service providers producing materials on behalf of Brazos County shall utilize official County brand assets in accordance with these guidelines.

  I think this would help maintain consistency across consultant reports, project signage, presentations, and other externally produced materials.

  Overall though, I think this is a strong document and appreciate the work y'all put into it.

- *Great work on this. The County Brand speaks not only to who we are, but also to promoting a professional organization committed to service.*

- *I want to say that I believe standardization is a great thing, thank you for doing this.*

- *This looks amazing. Great work!*

- *I think it looks great.*

QUESTIONS, CONCERNS, AND ANSWERS

We have attempted to address each question/concern submitted to us. Some questions are similar, but come from different individuals, but in the interest of transparency, we will be addressing each and every question/concern as it was presented to us.

Here are the questions and answers:

Q: Should there be a formal exemption or waiver process for departments with statutory branding requirements or grant-funded programs?

A: We hadn't considered any statutory branding requirements or grant-funded programs when creating these Brand Guidelines – other than the fact that this will not be binding on elected offices. The brand assets covered under the Brand Guidelines are all created in vector format and can be scaled in size to meet any statutory requirements for size or visibility. (For example, laws mandating word visibility on the sides of vehicles.) For other types of instances, we agree that there should be a waiver application and review process created. We envision this waiver process to be used very sparingly, lest it negates the whole purpose of the Brand Guidelines.

Q: Who has final approval authority if there is disagreement between a department and the Digital Services Officer/Public Communications Officer regarding branding usage?

A: The Digital Services Officer and Public Communications Officer would be the "authors and keepers of the brand standards." If there is disagreement between the DSO/PCO and a department over appropriate brand usage, ultimately it is the County Judge who would make the final decision.

Q: What is the estimated total cost to implement County-wide branding consistency across all departments and facilities?

A: At this point, $0. This is intended to be rolled out slowly and gradually during the normal procurement/replacement cycles. There should be no extra costs because the County Seal is still the primary logo and would be used in any normal replacements anyway. The Wordmark logo should be even more cost effective in all areas since it only utilizes 1 color (red) in addition to black and white, as opposed to the seal which utilizes 7 colors in addition to black and white.

Q: Is the Court expecting departments to phase in changes during normal replacement cycles to minimize fiscal impact?

A: Yes. This would be a phased in process over a number of years and normal replacement cycles.

Q: Should departments be prohibited from replacing functional materials solely for branding purposes until replacement is operationally necessary?

A: We don't want to necessarily say "prohibited," as that implies that we have authority over another department's purchasing authority, but we would highly recommend that they not replace functional materials solely for branding purposes until operationally necessary.

Q: Has a cost analysis been conducted for:

- **Vehicle rebranding**
- **Building signage**
- **Uniforms/apparel**
- **Business cards**
- **Letterhead/stationery**
- **Promotional materials**

A: No, a cost estimate has not been done for implementation on these items since we're phasing this in through normal procurement practices. But again, since the current usage on things like vehicles, uniforms, letterhead, etc., already uses a version of the County Seal, replacement of that County Seal should be at a similar rate – whether it's an incorrect seal on file at a vendor, or a newly corrected Seal being provided to the vendor, the actual printing costs should be the same. And again, usage of the Wordmark should be cheaper due to less color utilization.

Q: Will future branding-related expenditures require approval from the Digital Services Officer or Public Communications Officer prior to purchase?

A: No. We don't see that being required in every situation. Obviously, we want people to communicate with us when there are major questions, but the goal here is to clean things up, and make sure that the Seal and the Wordmark are being used appropriately. If departments are using the Commissioners Court-approved Seal and Wordmark files, I don't see a need to micromanage every purchase of a department polo shirt, or business cards, or swag that HR provides. In fact, one of the "logo variants" in the Guidelines was created specifically because we wanted to remain in balance with a lot of the HR merchandise that they already have printed. We would very much like for departments to embrace the new Wordmark, but if they prefer to continue to use the County Seal, that's fine – as long as we're all using the correct version.

Q: Has staff evaluated whether certain existing inventory (letterhead, envelopes, business cards, brochures) should continue to be used until depleted to avoid waste?

A: We have not done a comprehensive evaluation of printed products, but it is recommended that departments continue to use existing pre-printed products until depleted to avoid unnecessary waste. In the case of letterhead, with our current practice of not ordering letterhead and simply using our printers, we would envision a change coming sooner rather than later.

Q: What problems or inconsistencies prompted the creation of this policy?

A: Upon arriving at Brazos County in May 2024, Ken Smith discovered County branding files dating back more than a decade – "old" County Seal files, "new" County Seal files, "new new" County Seal files, half-begun logo redesigns, logos that infringed upon the sanctity of the County Seal, branding that had been created and then forgotten. Some of these files were created in Adobe Photoshop, some in Illustrator as vector files, some were .gifs. And nobody was really sure which file was the "master" file. Things had just been proceeding ad hoc for a long time.

Just as we are doing with the redesign of the County's websites, we needed a "spring cleaning" of sorts regarding our County Seal to figure out which files are the most recent? Which files are the most accurate? And how do we make sure we're using the correct files going forward.

As we proceeded to create order from the file chaos, and as we started working on the redesign of the main County website, we considered this an opportunity to create a unified standard, and using the web redesign as a catalyst, to implement the creation of a modern Wordmark logo for uses where the County Seal just doesn't fit the tone of the messaging, or where a modern visual offers a counterbalance to the formal Seal.

It also was not lost on us that the County is really at a developmental crossroads right now. With all the

construction happening at County facilities, making sure that we have a consistent and professional brand and visual identity makes all the sense in the world.

So, basically, with all the new things we're doing, there isn't a better time to launch a new modern Wordmark to complement our official (and consistent) County Seal.

Q: How will this policy balance County-wide consistency while still allowing departments to maintain unique operational identities?

A: This is a great question. It may not be the only philosophy out there, but the philosophy that we're using is the idea that we are all part of one County, no matter which department we work for, we're part of Brazos County. By that measure, in terms of "brand assets" and "brand visual identity" there should not be any unique operational identity from one department to another. If you're looking at a product of Brazos County, you should be able to tell that it is a product of Brazos County because of the unified brand. Whether that's a truck, a business card, letterhead, polo shirts, caps, drink coasters, uniforms, whatever. You should be able to tell this is Brazos County by the brand.

Now, that doesn't mean departments can't still be creative. I'll use HR as a great example. They recently created an AI video introduction for the Pay Scale and Benefits study. It was creative, it got the point across. It was easy to digest. The only thing it didn't have on it, was a brand that proclaimed to everyone "Brazos County Human Resources" at the beginning and the end. (And that was because of a tight deadline that didn't allow Ken time to provide them with one.)

So, there's still plenty of opportunities for departments to be creative and have their own identities. This is not intended to micromanage things – just as long as we all remember that ultimately, we're all a part of Brazos County and that the Brazos County Seal and Wordmark means all of us.

Probably the best example of unified, consistent branding I can think of is right here in our back yard -- Texas A&M University. One of the most recognizable "brands" anywhere in the United States, and also very prominent globally. Their individual schools and departments have their own creative ways of expressing themselves. But they never change the TAMU logo. Why? Because that's the BRAND. It doesn't change. It's sacred. And when it ever changes, it changes for EVERYONE. Why shouldn't Brazos County want to aspire to be like TAMU and other professional organizations, businesses, schools, and governments around the globe? The answer is: We should.

Q: Should all purchases involving County branding require review prior to procurement?

A: See answer above on the similar question. Again, not necessarily. We're not trying to micromanage every single PO. If the Brand Assets being used are taken from the approved file repository, then there shouldn't be any need to micromanage each purchase.

Q: Will Purchasing require branding approval before issuing purchase orders for signage, apparel, or promotional materials?

A: Again, we wouldn't necessarily say "require." We'd prefer to say "collaborate" or "share with us." We also think there is a distinction between internal and external uses. When the new County Seal sign goes up on the new Admin building as shown in the renderings – yes, we'd expect that we would get to see the mockup and make sure that the correct seal is used. If a new banner is going to be hung across Texas Avenue and it just has the county seal and an announcement text – we're not sure we have to approve that because the department managing it should be using the already approved Seal.

Ultimately, no one person (or two people) can police everything. That's why it's important for our departments to embrace this with us and help us make sure we're consistent.

Q: Is there a timeline to updating current printing contract if policy is approved?

A: No. Current printing contract has not been discussed. And again, this is planned to be phased in over a number of years, so if we can't make something happen for this year, then there's always next year.

Q: Will this be for uniforms as well? As you probably know our uniforms...have an emblem on the chest...I was just wondering if we would need to redesign our uniforms and order new ones?

A: No, the goal is to phase this in over time. There would not be any requirements to change any existing uniforms, caps, polos, etc. But...when the natural time came to order new items, then we'd want to use the new Wordmark or correct County Seal.

Q: What about the bronze seal in my signature line below? This bronze seal is inconsistent with the Brand Guide. Will a bronze seal be added to the brand guide in the future?

A: We do not have plans to add the "Bronze Seal" to the Brand Guidelines at this time. The Bronze Seal icon in question is just a photograph taken of the County Seal that was cast in bronze. So, while it is technically already the County Seal, the image is only a photo of the Seal – not the actual brand itself. We would advocate changing this icon in email signatures to the official County Seal or Wordmark as shown in the Brand Guidelines.

Q: With regards to the proposed branding guidelines, how will this impact things like Service Awards, Wellness Items, and Recruiting Materials? In addition, we created a logo used by us (and some other departments) using the County Seal – it's what we use when ordering uniform items as well as the logo that's on our website – will these guidelines have any impact on our uniforms?

A:

1. Existing items:

First and foremost, we're not trying to trash anything that is existing and force people to purchase new materials. We don't want to create lots of waste. So, there should be no issues with any of your current recruiting materials or backdrops, etc. That would also include any swag materials and whatnot that are already purchased. We're trying to do a gradual phase-in of the new standards.

That being said...the County Seal that is used on some of your materials is not the official seal. It looks like it was modified by a vendor or created separately. (There could be lots of reasons for this discrepancy. Our guess is simply that no one could find the original vector file needed for that type of printing, and a vendor stepped in and recreated the seal.)

That is the primary goal of these branding guidelines. To make sure that we're using the actual official seal whenever we use it. And to make sure that vendors don't just change things without our notification and permission.

So, when it comes time for anyone to order new materials that use the County Seal, we'd want to make sure that the vendor is using the official seal – not something they just improvised.

2. The County Seal – 1 unified version:

Obviously, if we're creating unified brand guidelines, we want everyone to adhere to them, especially when it comes to perception and brand identity for the public. That was one reason for creating the new Wordmark logo. It's much easier to see the words Brazos County on the Wordmark than on the county seal – for things like vehicles, uniforms, banners, door signage, etc.

But...the new county Wordmark is still not the primary brand asset for the county – the County Seal is still the primary visual identity.

So, the main County Seal is still completely usable in any and all instances. We just want to make sure that the correct Seal is being used.

Where we do start to run into some potential issues, is when the County Seal is modified on a department-by-department basis.

The County Seal is a mark that must be sacrosanct. It's like the Texas A&M logo and the TAMU branding and usage guidelines. No one ever is allowed to modify the A&M logo itself. There are approved variations where the different schools can put their names under it. But the logo itself is never changed. That's what we're trying to implement here. A way to guarantee that the Official Seal isn't

modified. Because modification leads to confusion, and more importantly, dilution of trademark and official usage protections. It's much harder to stop someone outside of the County from using a modified version of the County seal, if there are modified versions that are being used internally.

3. How this might affect uniforms, swag, other materials:

The goal would be as new items are procured, departments would use either the official County Seal, or the new County Wordmark (personalized for their department), on new materials.

Now, we're not trying to get into the weeds of micromanaging exactly what every polo shirt, t-shirt, uniform, etc. looks like. Just the same as we're not really interested in trying to design one business card template that has to be used by everyone in the County.

What we are interested in, is making sure that uniforms, clothing, websites, flyers, swag, etc., use the official and approved versions of the County Seal, or the Wordmark. After that, any lettering, or titles, or anything else that goes into that stuff, are up to the individual department.

As an example of trying to maintain some existing visual identity while adhering to the new guidelines, we created a variant of the official Wordmark that almost perfectly matches a lot of materials some departments already are using -- the stacked "Brazos County" variant.

4. Potential exceptions:

One thing that we will also be coming up with would be a waiver or exceptions process. And this is envisioned to be primarily for departments/programs that have statutory requirements for certain types of branding or some existing logos/brands. And there would need to be a compelling reason as to why something was granted a waiver.

One example where a waiver would likely be granted would be in the case of the Brazos County Wellness logo. The reasoning is that this is a specific program/entity and it has been used consistently for that program branding for many years. That's not something that is in some way diluting the brand identity of the County Seal.

In the same way, we're not planning to argue to remove certain pre-existing logos from certain County websites like "Brazos Votes" or "The Brazos Center." Those are logos that predated these guidelines, and again, they don't affect the official Seal or Wordmark. (But we have included the official Seal on both of those sites in addition to their logos.)

Ultimately, what we're trying to do with these guidelines are set standards for the County going forward, and then slowly phase in changes as we can.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of the Policy for Adoption of New and Revised County Policies.

TO: Commissioners Court

DATE: 05/29/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Policy_for_Adoption_of_New_and_Revised_County_Policies_(Final).pdf	Policy for Adoption of New and Revised County Policies	Cover Memo
RE__Policy_for_Adoption_of_New_and_Revised_County_Policies_-_Final_Draft_.pdf	Response to Departmental Feedback	Cover Memo

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval of the Policy for Adoption of New and Revised County Policies.
TO:	Commissioners Court
DATE:	05/29/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

ATTACHMENTS:

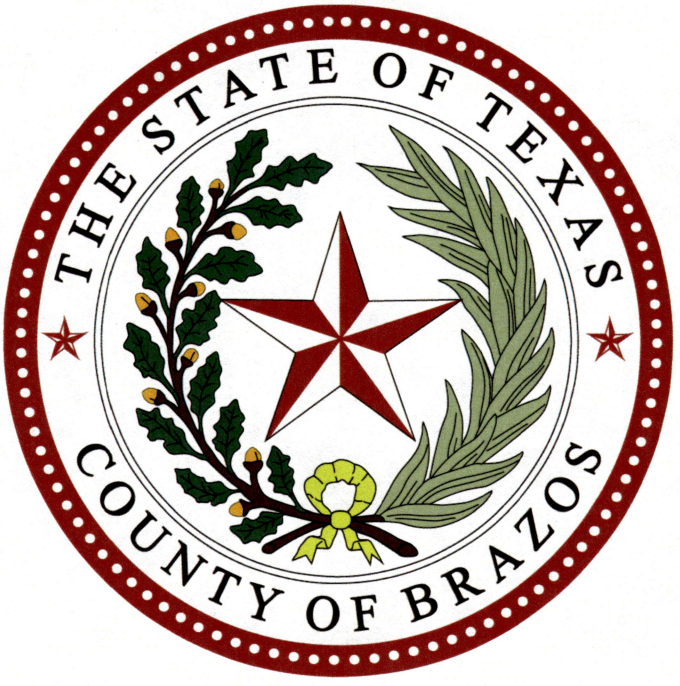
File Name	Description	Type
Policy_for_Adoption_of_New_and_Revised_County_Policies_(Final).pdf	Policy for Adoption of New and Revised County Policies	Cover Memo
RE__Policy_for_Adoption_of_New_and_Revised_County_Policies_-_Final_Draft_.pdf	Response to Departmental Feedback	Cover Memo

APPROVED

6/9/26

Duane Peters
County Judge

Date



BRAZOS COUNTY POLICY FOR ADOPTION OF NEW AND REVISED COUNTY POLICIES

June 9, 2026

BRAZOS ★ COUNTY

Texas

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1. PURPOSE

This policy establishes a clear, transparent, and repeatable process for the development, review, public engagement, and adoption of new Brazos County policies and substantive amendments to existing policies. The intent is to ensure policies are legally compliant, operationally feasible, fiscally responsible, and aligned with Commissioners Court direction prior to adoption.

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2. SCOPE

a. This policy applies to all County departments, offices, boards, and commissions proposing:
    i. New County-wide policies
    ii. Significant amendments to existing policies
b. Minor or non-substantive changes may be submitted directly to Commissioners Court for approval without undergoing the full process outlined in this policy. The determination of whether a proposed change constitutes a significant amendment shall be made by the Internal Stakeholder Review Group (ISRG), subject to Commissioners Court discretion.
c. Exemption:
    i. Policies that are exempt from Commissioners Court approval under applicable state law, or that fall within the independent statutory authority of an elected official, are not subject to this framework. However, departments and offices operating under Commissioners Court authority, including those with statutory duties or procedural responsibilities established by law, shall generally remain subject to this framework for County policy development and adoption. While certain statutes may require the adoption of specific policies, procedures, or rules, those statutes do not necessarily prescribe the County's internal governance process for how such policies are developed, reviewed, coordinated, or presented for Commissioners Court consideration. This exemption does not apply to policies requiring Commissioners Court action or County-wide implementation.

3. GUIDING PRINCIPLES

a. Transparency and public trust
b. Cross-departmental collaboration
c. Legal and fiscal responsibility
d. Innovation and continuous improvement
e. Operational clarity and implementability
f. Consistency with Commissioners Court direction

---

4. ROLES AND RESPONSIBILITIES

a. Policy Sponsor
    i. The department or office initiating a proposed policy is responsible for drafting the policy, coordinating reviews, incorporating feedback, and presenting the final policy for adoption.
b. Internal Stakeholder Review Group (ISRG)
    ii. The ISRG is a standing advisory group responsible for coordinated internal review and determining process applicability.
    iii. Core Members:
        1. Commissioner's Court
            i. Single Commissioner
            ii. Executive Assistant (Convener, Scheduler & Archivist)
        2. County Judge
            i. County Judge
            ii. Chief of Staff or Assigned Designee
            iii. General Counsel and/or Assistant General Counsel
        3. Auditor's Office
            i. County Auditor or Assigned Designee
        4. Budget Office
            i. Budget Officer or Assigned Designee
        5. Purchasing
            i. Purchasing Agent or Assigned Designee
        6. Human Resources
            i. Director of Human Resources or Assigned Designee
        7. Project Management

i. Director of Project Management or Assigned Designee

8. Information Technology
    i. Chief Information Officer or Assigned Designee
9. Facilities Services
    i. Director of Facilities Services or Assigned Designee
10. Risk Management
    i. Risk Manager or Assigned Designee
11. Subject Matter Experts may be added on an ad hoc basis as needed.

c. Commissioner's Court
    i. Commissioners Court retains sole authority to adopt, modify, or reject County policies.

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5. POLICY ADOPTION PROCESS

a. Sample Timeline (Target):
    i. Initial Drafting: 0–30 days
    ii. ISRG Review: ~30 days
    iii. Revisions / Workshop Prep: ~15 days
    iv. Public Workshop: within ~45 days of ISRG review
    v. Final Revisions & Agenda Placement: ~15 days
    vi. Commissioners' Court Action: Next regular session
b. Timeline Flexibility and Administrative Variances
    i. The timelines established within this framework are intended to serve as planning guidelines and accountability targets and may be reasonably adjusted based on the complexity, operational impact, urgency, statutory requirements, stakeholder involvement, or overall scope of the proposed policy. The framework is intended to remain scalable and flexible to appropriately reflect the weight, impact, and gravity of individual policy matters.
    ii. Administrative variances to the target timeline may be approved by the Chief of Staff or Assigned Designee responsible for coordinating the policy process. Any approved variance shall be documented in writing, including the basis for the adjustment, and maintained as part of the policy development record.

iii. Substantive waivers of required process elements, including bypassing stakeholder review or public workshop requirements, shall remain subject to Commissioners Court approval unless otherwise authorized by law.

c. Initial Policy Proposal
   i. The Policy Sponsor, with the assistance of the Chief of Staff or Assigned Designee, shall prepare draft policy language, justification, legal considerations, fiscal and operational impacts, and implementation details.
   ii. The policy layout, Exhibit A, to be enclosed, shall provide a basic framework for the Policy Sponsor to follow; however, this can be modified as needed to suit the complexity of the policy.

d. Internal Stakeholder Review
   i. The ISRG shall review the proposal and provide coordinated feedback. The group shall use the Policy Review Guidelines, Exhibit B, to be enclosed, as a template to provide a thorough comprehensive review.

e. Public Workshop
   iv. The proposed policy shall be presented at a public workshop for discussion and input.
   v. No formal action shall be taken.

f. Finalization and Agenda Placement
   i. The Policy Sponsor shall finalize the policy and place it on a regular Commissioners Court agenda.

g. Commissioner's Court Action
   i. Commissioners Court may adopt, modify, table, or reject the policy.

h. Distribution
   i. Commissioner's Court office shall distribute the executed policy to all department heads and elected officials.

i. Ongoing Review and Refresh
   i. On an annual basis, the ISRG shall conduct a review of all approved County policies reaching three (3) years since adoption, or last substantive revision.
   ii. The ISRG will recommend any updates required based on the annual review, and those changes would be inserted into the above adoption process at the Public Workshop stage.

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6. DOCUMENTATION AND RECORDKEEPING

a. Adopted policies shall be numbered and maintained in a centralized repository managed by the Commissioner's Court Office, versioned, dated, and archived as appropriate.
b. Policy numbers shall follow a common numbering scheme to include calendar year, sequential number, revision if needed, originating department, and policy name. (i.e., 26-001.3-PURCH-New Policy)

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7. EXCEPTIONS

Commissioners Court may waive substantive elements of this process to address emergencies, statutory deadlines, or other circumstances deemed necessary by the Court. Administrative timeline variances shall be governed by Section 5(b).

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8. EFFECTIVE DATE

This policy shall take effect immediately upon adoption by Commissioners Court.

Adopted By: Brazos County Commissioners Court

Duane Peters, County Judge

Bentley Nettles, Commissioner Pct. 1

Absent
Chuck Konderla, Commissioner Pct. 2

Fred Brown, Commissioner Pct. 3

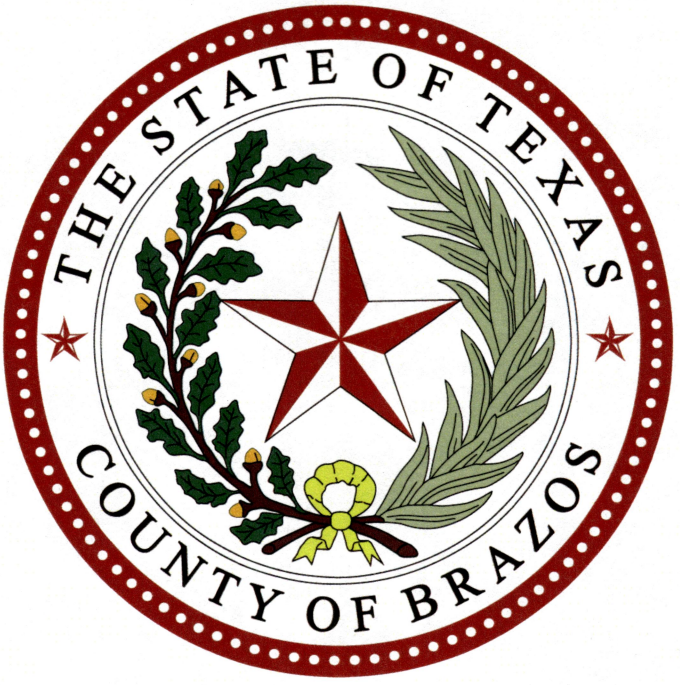
Wanda J. Watson, Commissioner Pct. 4

Effective Date: June 9, 2026

Next Review Date: June 9, 2029

Policy Number: 26-001-CommCourt-
Policy for Adoption of New and Revised County Policies

EXHIBIT A
Policy Template



BRAZOS COUNTY
POLICY DOCUMENT TEMPLATE

Xxxxxxxxx XX, 2026

BRAZOS ★ COUNTY
Texas

TABLE OF CONTENTS

1. XXXX X
2. XXXXXX X
3. XXXXXX X
4. XXXXXXXXXXXXX X

1. HEADERS (Work Sans Extra Bold, 18pt.)

a. Sub-Headers (Work Sans Extra Bold, 16pt.)

i. Body (Times New Roman, 12pt.)

Adopted By: Brazos County Commissioners Court

_____
Duane Peters, County Judge

_____ _____
Bentley Nettles, Commissioner Pct. 1 Chuck Konderla, Commissioner Pct. 2

_____ _____
Fred Brown, Commissioner Pct. 3 Wanda J. Watson, Commissioner Pct. 4

Effective Date: _____

Next Review Date: _____

Policy Number: _____

EXHIBIT B
POLICY REVIEW GUIDELINE

1. Policy Overview

a. Purpose: Define the primary goals and objectives of the policy.
b. Target Audience: Identify who will be affected by the policy, including internal and external stakeholders.

2. Research and Evidence

a. Data Analysis: Provide relevant statistics, trends, and research findings supporting the policy.
b. Case Studies & Benchmarking: Reference comparable policies from other counties, regions, or organizations.

3. Stakeholder Engagement

a. Consultation Process: Describe how stakeholders were engaged during development, including any intergovernmental impacts.
b. Feedback Mechanisms: Explain how input was collected and how it influenced the policy.

4. Implementation Plan

a. Timeline: Provide a clear schedule for rollout and key milestones.
b. Responsibilities: Define roles and responsibilities for departments and stakeholders involved.

5. Funding & Resources

a. Budget: Detail financial requirements and funding sources.
b. Resource Allocation: Explain how staffing, materials, and other resources will be assigned and managed.

6. Monitoring & Evaluation

a. Performance Indicators: Define measurable metrics for success.

7. Legal & Ethical Considerations

a. Compliance: Confirm alignment with applicable laws, regulations, and County policies.
b. Ethical Standards: Identify ethical considerations and how they will be addressed.

8. Communication Strategy

a. Public Awareness: Describe how the policy will be communicated to the public and stakeholders.
b. Transparency: Outline how decisions, updates, and outcomes will be shared.

9. Risk Management

a. Potential Challenges: Identify risks, constraints, or obstacles.
b. Mitigation Strategies: Provide contingency plans and risk reduction strategies.

10. Other

a. If needed, any other pertinent information that you would want the Commissioner's Court and/or anyone else to know.

From: Trevor G. Lansdown
To: Dist_Dept_Heads
Subject: RE: Policy for Adoption of New and Revised County Policies - Final Draft
Date: Tuesday, May 26, 2026 2:44:13 PM
Attachments: image001.png
Policy for Adoption of New and Revised County Policies.docx

All,

Attached is the updated, final draft of the Brazos County Policy for Adoption of New and Revised County Policies, which will be presented to Commissioners Court for consideration and possible adoption on the June 9th agenda.

Since distribution of the previous draft, several updates and clarifications have been incorporated based on internal review feedback and discussion, including:

- Clarification regarding applicability to departments and offices operating under Commissioners Court authority, including those with statutory duties or procedural responsibilities established by law
- Added language distinguishing statutory policy requirements from the County's internal governance and review process
- Creation of a formal "Timeline Flexibility and Administrative Variances" section to allow the process to scale appropriately based on the complexity, urgency, operational impact, and gravity of individual policy matters
- Establishment of administrative variance authority through the Chief of Staff or Assigned Designee, including documentation requirements for approved timeline adjustments
- Clarification that substantive waivers of process elements remain subject to Commissioners Court approval
- Additional language regarding ISRG meeting flexibility, including the use of email, Microsoft Teams, or other collaborative methods for certain reviews or minor policy revisions
- Inclusion of Exhibit A (Policy Template) and Exhibit B (Policy Review Guideline) to standardize future policy formatting and review expectations

Those questions and discussions helped further refine the framework and clarify intent surrounding several operational and governance considerations. To maintain transparency, both internally and publicly, the questions received and corresponding responses are included below and will also be incorporated into the Commissioners Court agenda backup to help document the collaborative review process used during development of the policy.

??? Is the County attempting to standardize governance, or centralize policy control?

??? The intent of this framework is to standardize governance processes, improve coordination, and establish consistent controls surrounding how County-wide policies are developed, reviewed, formatted, archived, and presented for

consideration. The framework is not intended to centralize policy authority, as Commissioners Court retains final policy authority where applicable under law, and elected officials retain any independent statutory authority already granted to their offices. A key objective of the framework is to establish a centralized, organized, and easily navigable repository of County policies maintained in a consistent format for the benefit of County staff, elected officials, and the public, while also preserving institutional knowledge and continuity through future organizational and leadership changes.

What current operational problems is this policy specifically trying to solve?

Currently, many policy development efforts occur informally and inconsistently depending on the subject matter, departments involved, and current leadership. This can result in incomplete stakeholder review, late identification of operational or fiscal impacts, inconsistent public engagement, and uncertainty regarding process expectations. The framework is intended to formalize and preserve good operational practices, improve coordination, and provide continuity as the County continues to grow and evolve organizationally.

How will success of this policy framework itself be measured after implementation?

Success would primarily be measured qualitatively through improved coordination, fewer last-minute issues during Commissioners Court consideration, increased transparency, more consistent policy formatting and development, and clearer accountability throughout the policy lifecycle. Over time, additional metrics such as policy review timelines, policy refresh completion rates, and stakeholder participation could also be evaluated.

To maintain accountability for policies to progress through the process involving a number of steps and a large number of reviewers, who will ensure that progress is maintained and that policies don't languish unnecessarily?

The Policy Sponsor is intended to remain responsible for advancing the policy through the process and responding to comments or requested revisions. Administrative tracking of policy progress, scheduling, and maintenance of the review calendar would be coordinated through the Commissioners Court Office, Chief of Staff, or Assigned Designee in their role coordinating the ISRG process.

Is it anticipated that there would be regular meetings of the ISRG, and if so, at what frequency?

The intent is that the ISRG would meet on a regularly established schedule, likely monthly or as needed based on policy volume and complexity. The goal is to

provide predictability and timely progression without creating unnecessary meetings when there are no active policy items requiring review. However, formal meetings may not be necessary for every policy review, particularly for minor revisions or administrative updates, and comments or feedback may also be solicited through email, Microsoft Teams, or other collaborative communication methods as appropriate to maintain efficiency and flexibility within the review process.

- **Would an expedited progress timeline be available for consideration?**
  - Yes. The timelines established within the framework are intended to serve as planning guidelines and accountability targets and may be reasonably adjusted based on the complexity, operational impact, urgency, statutory requirements, stakeholder involvement, or overall scope of the proposed policy. Administrative variances to the target timeline may be approved by the Chief of Staff or Assigned Designee responsible for coordinating the policy process, with the basis for the adjustment documented in writing as part of the policy development record. Substantive waivers of required process elements, including bypassing stakeholder review or public workshop requirements, would remain subject to Commissioners Court approval unless otherwise authorized by law.

- **The statutes provide that some rules and procedures are the responsibility of the individual entrusted to a position, subject to approval by Commissioners Court. Could there exist an exception for rules or updates to rules that are subject to these responsibilities and laws?**
  - The framework is not intended to interfere with statutory responsibilities or authorities assigned under state law, particularly those independently granted to elected officials or offices operating outside direct Commissioners Court policy authority. However, departments and offices operating under Commissioners Court authority, including those with statutory duties or procedural responsibilities established by law, would remain subject to this framework for County policy development and adoption. While certain statutes may require the adoption of specific policies, procedures, or rules, those statutes do not necessarily prescribe the County's internal governance process for how such policies are developed, reviewed, coordinated, or presented for Commissioners Court consideration. The intent of this framework is not to alter or conflict with statutory requirements, but rather to establish a consistent County process for policy development, stakeholder coordination, transparency, and governance where Commissioners Court authority applies.

The overall intent of the framework remains to establish a scalable, transparent, and

consistent governance process that improves coordination, preserves institutional knowledge, and supports long-term operational continuity as Brazos County continues to grow and modernize.

In anticipation of potential adoption, departments and offices are encouraged to begin utilizing the attached templates and review structure for any upcoming County-wide policies or substantive policy revisions currently under development. This would start immediately, including any policies intended for the June 9th agenda.

Thank you again to everyone who provided feedback, comments, and recommendations throughout this process, and please don't hesitate to reach out if you have any questions.

Trevor Lansdown
Director of Project Management
o: 979.361.4586 | m: 979.446.6924
tlansdown@brazoscountytx.gov | www.brazoscountytx.gov/

From: Trevor G. Lansdown
Sent: Wednesday, May 13, 2026 7:52 AM
To: Dist_Dept_Heads <dist_dept_heads@brazoscountytx.gov>
Subject: Policy for Adoption of New and Revised County Policies - Final Draft

Good morning,

Attached for your review is the draft Policy for Adoption of New and Revised County Policies. Revisions have been made to the draft based on feedback received during the Commissioners Court Workshop Session on April 7th.

The purpose of this policy is to establish a consistent and transparent framework for the creation, adoption, implementation, and scheduled reviews of county-wide policies. As County Elected Officials and Department Heads, your input is critical to ensuring that this policy is practical and aligns with operational needs across county offices.

Please review the draft and provide any comments, recommendations, or suggested revisions by Monday, May 18th. Our goal is to have this policy finalized and placed on the June 9th Commissioners Court Agenda. Thank you for your time and attention to this!

Trevor Lansdown
Director of Project Management
o: 979.361.4586 | m: 979.446.6924
tlansdown@brazoscountytx.gov | www.brazoscountytx.gov/

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Treasurer's Office NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of Brazos County Investment Policy.

TO: Commissioners Court

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ACTION REQUESTED OR ALTERNATIVES: Approval

ATTACHMENTS:

File Name	Description	Type
Investment_Policy_FINAL.pdf	Investment Policy Final	Cover Memo
Investment_Policy_Resolution.pdf	Investment Policy Resolution	Backup Material
Request_for_Approval.pdf	Request for Approval	Cover Memo

INVESTMENT POLICY FOR BRAZOS COUNTY

1.0 INVESTMENT AUTHORITY AND SCOPE OF POLICY

1.1 This policy serves to satisfy the statutory requirements of Local Government Code 116.112 and Government Code Chapter 2256, *Public Funds Investment Act*, Sub-chapters A and B, to define and adopt a formal investment policy. The Commissioners Court of Brazos County shall review its investment policy not less than annually and shall adopt a written instrument by resolution stating that it has reviewed the investment policy and that the written instrument so adopted shall record any changes made to the investment policy

1.2 In accordance with Texas Local Government Code, Section 116.112 (a) or Chapter 2256, Section 2256.005 (f) and (g) of the *Public Funds Investment Act*, the County Treasurer, under direction of Commissioner's Court, is authorized to invest County funds that are not immediately required to pay obligations of the County. By the approval of this policy, the Commissioners' Court designates the County Treasurer as Investment Officer, certified as a County Investment Officer by TAC, to be responsible for the investment of its funds consistent with the County's investment policy. Authority granted to a person to invest the County's funds is effective until rescinded by the Commissioner's Court, until the expiration of the officer's term, or until termination of the person's employment by the County. Unless authorized by law, a person may not deposit, withdraw, transfer, or manage in any other manner the funds of the investing County. An Investment Officer who has a personal business relationship with a business organization offering to engage in an investment transaction with the County shall file a statement disclosing that personal business interest. An Investment Officer who is related within the second degree by affinity or consanguinity to an individual seeking to sell an investment to the County shall file a statement disclosing that relationship. This statement must be filed with the Texas Ethics Commission and the Brazos County Commissioners Court. For the purposes of this requirement, an Investment Officer has a personal business relationship with a business organization if:

1.2.1 The Investment Officer owns 10 percent or more of the voting stock or shares of the business organization or owns $5,000 or more of the fair market value of the business organization;

1.2.2 Funds received by the Investment Officer from the business organization exceed ten (10) percent of the Investment Officer's gross income for the previous year; or

1.2.3 The Investment Officer has acquired from the business organization during the previous year investments with a book value of $2,500 or more for the personal account of the Investment Officer.

1.3 An appointed Investment Advisory Committee shall be approved by Commissioners' Court. This Committee will serve in an advisory capacity to the County's Investment Officer. The Committee will meet twice a year or as requested by the County's Investment Officer to review strategies and monitor the progress of the County's investment program.

2.0 INVESTMENT OBJECTIVES

2.1 **POLICY.** It is the policy of Brazos County to invest public funds in a manner, which will provide the highest investment return while seeking to ensure the preservation of capital and to meet the daily cash flow demands of the County. This investment policy applies to all financial assets of all funds of Brazos County at the present time, any funds to be created in the future, and any other funds held in custody by the County Treasurer, unless expressly prohibited by law.

2.2 **GENERAL STATEMENT.** Funds of the County will be invested in accordance with federal, state, and local statutes, this investment policy, and written administrative procedures and strategies that have been adopted by Commissioners' Court resolution and revised as needed.

2.3 **SAFETY.** Brazos County is concerned about the preservation of its principal; therefore, the return of principal and safety of principal are primary objectives in any investment transaction.

2.4 **LIQUIDITY.** The County's investment portfolio must be structured to conform to an asset/liability management plan, which provides for the liquidity necessary to pay obligations as they become due.

2.5 **YIELD.** It will be the objective of the County to earn a yield higher than that paid on 91-day T-Bills within the policies imposed by its safety and liquidity objectives, investment strategies for each fund, and state and federal law governing the investment of public funds.

2.6 **DIVERSIFICATION.** It will be the policy of Brazos County to diversify its portfolio to eliminate the risk of loss resulting from over concentration of assets in a specific maturity, a specific issuer, or a specific class of investments. Investments selected by the County shall always provide for stability of income and reasonable liquidity.

2.7 **MATURITY.** Portfolio maturities will be structured to meet the obligations of the County first and then to achieve the highest return of interest. When the County has funds that will not be needed to meet current-year obligations, maturity restraints will be imposed based upon the investment strategy for each fund. The maximum allowable stated maturity of any individual investment owned by the County is two (2) years. The maximum dollar-weighted average maturity for pooled fund groups shall be 180 days.

2.8 **QUALITY AND CAPABILITY OF INVESTMENT MANAGEMENT.** It is the County's policy to provide the training required by the Public Funds Act, Sec. 2256.008 through courses and seminars offered by professional organizations and associations. This training will insure the quality, capability and currency of the Treasurer/County Investment Officer in making investment decisions.

2.8.1 The Treasurer/County Investment Officer shall:

2.8.1.1 Attend at least one training session from the County Treasurers' Association of Texas, Texas Association of Counties, GFOA, or an approved source containing at least ten (10) hours of instruction relating to the Treasurer's/CIO's responsibilities under the Public Funds Investment Act within 12 months after taking office or assuming duties; and

2.8.1.2 Attend an investment training session not less than once in a two-year period that begins on the first day of the County's fiscal year and consists of the two consecutive fiscal years after that date and receive not less than 10 hours of instruction relating to investment responsibilities under the PFIA from the County Treasurers' Association of Texas, Texas Association of Counties, GFOA, or an approved source.

2.8.2 Training under this section must include education in investment controls, security risks, strategy risks, market risks, diversification of investment portfolio, and compliance with the PFIA.

3.0 INVESTMENT TYPES.

The Brazos County Investment Officer shall use any or all of the following authorized investment instruments consistent with governing law:

3.1 **OBLIGATIONS** OF, OR GUARANTEED BY, GOVERNMENTAL ENTITIES

3.1.1 Obligations, including letters of credit, of the United States or its agencies and instrumentalities, including the Federal Home Loan Banks;

3.1.2 Direct obligations of the State of Texas or its agencies and instrumentalities;

3.1.3 Other obligations, the principal of and interest on which are unconditionally guaranteed or insured by, or backed by the full faith and credit of, the State of Texas or the United States or their respective agencies and instrumentalities, including obligations that are fully guaranteed or insured by the Federal Deposit Insurance Corporation or by the explicit full faith and credit of the United States.

3.1.4 Obligations of states, agencies, counties, cities, and other political sub-divisions of any state having been rated as to investment quality by a nationally recognized investment rating firm not less than "A" or its equivalent.

3.1.5 Interest-bearing banking deposits that are guaranteed or insured by the Federal Deposit Insurance Corporation, or its successor; or the National Credit Union Share Insurance Fund, or its successor.

3.2 **CERTIFICATES OF DEPOSIT** if issued by a depository institution that has its main office or a branch office in this state and is:

3.2.1 102% collateralized;

3.2.2 Guaranteed or insured by the Federal Deposit Insurance corporation or its successor;

3.2.3 Secured by obligations that are described in Section 3.1 of this policy, including mortgage backed securities directly issued by a federal agency or instrumentality that have a market value of not less than the principal amount of the certificates, but excluding those mortgage-backed securities of the nature described by Section 3.8 of this policy; or

3.2.4 Secured in accordance with Chapter 2257 or in any other manner and amount provided by law for deposits of the County.

3.3 **A FULLY COLLATERALIZED REPURCHASE AGREEMENT**, as defined in the *Public Funds Investment Act*, is an authorized investment under this section if the repurchase agreement:

3.3.1 Has a defined termination date;

3.3.2 Is secured by a combination of cash and obligations that are described in Section 3.1 of this policy, including mortgage backed securities directly issued by a federal agency or instrumentality

that have a market value of not less than the principal amount of the certificates;

3.3.3 Requires the securities being purchased by the County or cash held by the County to be pledged to the County, held in the County's name, and deposited at the time the investment is made with the County or with a third party selected and approved by the County; and

3.3.4 Is placed through a primary government securities dealer, as defined by the Federal Reserve, or a financial institution doing business in this state.

3.4 **A BANKERS' ACCEPTANCE** if it

3.4.1 Has a stated maturity of 270 days or fewer from the date of its issuance;

3.4.2 Will be, in accordance with its terms, liquidated in full at maturity;

3.4.3 Is eligible for collateral for borrowing from a Federal Reserve Bank; and

3.4.4 Is accepted by a bank organized and existing under the laws of the United Sates or any state, if the short-term obligations of the bank, or of a bank holding company of which the bank is the largest subsidiary, are rated not less than A-1 or P-1 or an equivalent rating by at least one nationally recognized credit rating agency.

3.5 **COMMERCIAL PAPER** is an authorized investment under this subchapter if the commercial paper:

3.5.1 Has a stated maturity of 270 days or fewer from the date of its issuance; and

3.5.2 Is rated not less than A-1 or P-1 or an equivalent rating by at least two nationally recognized credit rating agencies; or one nationally recognized credit rating agency and is fully secured by an irrevocable letter of credit issued by a bank organized and existing under the laws of the United States or any state.

3.5.3 Relative to Commercial Paper, the County may **not**

3.5.3.1 Have more than 25% of the portfolio invested in Commercial Paper at the time of any one commercial paper purchase;

3.5.3.2 Have more than a $2 million purchase in any one Commercial Paper issue; or

3.5.3.3 Purchase Commercial Paper unless it is on the list of issuers approved by the Investment Advisory Committee and mailed to the approved broker/dealers for review.

3.6 **MONEY MARKET MUTUAL FUNDS** if the Commissioners' Court by resolution authorizes investment in the fund with limitations described below:

3.6.1 A no-load money market mutual fund is authorized if it

3.6.1.1 Is registered with and regulated by the Securities and Exchange Commission;

3.6.1.2 Provides the investing entity with a prospectus and other information required by the Securities Exchange Act of 1934 (15 U.S.C. Section 78a et seq.) or the Investment Company Act of 1940 (15 U.S.C. Section 80a-1 et seq.);

3.6.1.3 Complies with Federal Securities and Exchange Commission Rule 2a-7 (17 C.F.R Section 270 .2a-7), promulgated under the Investment Company Act of 1940 (15 U.S.C. Section 80a-1 et seq.)

3.6.2 Relative to money market mutual funds, the county may **NOT**

3.6.2.1 Invest its funds or funds under its control, including bond proceeds and reserves and other funds held for debt service, in any one money market mutual fund in an amount that exceeds 10 percent of the total assets of the money market mutual fund.

3.7 **ELIGIBLE INVESTMENT POOLS**

3.7.1 Brazos County may invest its funds and funds under its control through an eligible investment pool, as defined in the *Public Funds Investment Act*, if the Commissioners' Court by resolution authorizes investment in the particular pool. An investment pool shall invest the funds it receives from entities in authorized investments permitted by *the Public Funds Investment Act.*

3.7.2 Brazos County will not invest more than 60% of its funds in an investment pool for longer than a three-month period.

3.8 **PROHIBITED.** The Brazos County Investment Officer will make **no** investments in derivative products. The Public Funds Investment Act specifically **prohibits** the following investments:

3.8.1 Obligations whose payment represents the coupon payments on the out-standing principal balance of the underlying mortgage-backed security collateral and pays no principal;

3.8.2 Obligations whose payment represents the principal stream of cash flow from the underlying mortgage-backed security collateral and bears no interest;

3.8.3 Collateralized mortgage obligations that have a stated final maturity date of greater than 10 years; and

3.8.4 Collateralized mortgage obligations the interest rate of which is determined by an index that adjusts opposite to the changes in a market index.

3.9 **Effect of Loss of Required Rating.** An investment that requires a minimum rating under the PFIA does not qualify as an authorized investment during the period the investment does not have the minimum rating. The County Treasurer/Investment Officer shall take all prudent measures that are consistent with this investment policy to liquidate an investment that does not have the minimum rating. The County, however, is not required to liquidate investments that were authorized investments at the time of purchase.

4.0 INVESTMENT STRATEGIES

4.1 In accordance with the Public Funds Investment Act, a separate written investment strategy will be developed for each of the funds or group of funds under Brazos County's control. Each strategy must describe the investment objectives for the particular fund using the following priorities in order of importance:

4.1.1 Understanding of the suitability of the investment to the financial requirements of the County;

4.1.2 Preservation and safety of principal;

4.1.3 Liquidity;

4.1.4 Marketability of the investment if the need arises to liquidate the investment before maturity;

4.1.5 Diversification of the investment portfolio;

4.1.6 Yield; and

4.1.7 Maturity restrictions.

4.2 The Commissioners' Court of Brazos County shall review its investment strategies not less than annually and shall adopt a written instrument by resolution stating that it has reviewed the investment strategies and that the written instrument so adopted shall record any changes made to investment strategies.

5.0 INVESTMENT RESPONSIBILITY AND CONTROL

5.1 **INVESTMENT INSTITUTIONS DEFINED.** Brazos County funds shall be invested with or through any or all of the following institutions or groups consistent with federal and state law and the current Depository Bank contract:

5.1.1 Depository bank;

5.1.2 Other state or national banks domiciled in Texas that are insured by FDIC;

5.1.3 Savings and loan associations domiciled in Texas that are insured by FSLIC (or its successor);

5.1.4 Public funds investment pools; or

5.1.5 Government securities brokers and dealers meeting the following qualifications:

5.1.5.1 A written copy of this investment policy shall be presented to any business organization offering to engage in an investment transaction with the County. For purposes of this section, a business organization includes banks, broker/dealers, and investment pools. Nothing in this section relieves the County of the responsibility for monitoring the investments made by the County to determine that they are in compliance with the investment policy.

5.1.5.2 The qualified representative of the business organization offering to engage in an investment transaction with the County shall execute a written instrument in a form acceptable to the County and the business organization

substantially to the effect that the business organization has;

5.1.5.2.1 Received and reviewed the investment policy of the County; and

5.1.5.2.2 Acknowledged that the business organization has implemented reasonable procedures and controls in an effort to preclude investment transactions conducted between the County and the organization that are not authorized by the County's investment policy, except to the extent that this authorization is dependent on an analysis of the makeup of the County's entire portfolio, or requires an interpretation of subjective investment standards.

5.1.5.3 The County Investment Officer may not acquire or otherwise obtain any authorized investment described in the County's investment policy from a business organization that has not delivered to the County the instrument required above.

5.1.5.4 The Brazos County Investment Advisory Committee shall, at least annually, review, revise, and recommend a list of qualified brokers to the Commissioners' Court. The Court shall adopt the list of qualified brokers who are authorized to engage in investment transactions with the County. Selection of brokers will be based upon the following:

5.1.5.4.1 Qualifications and capabilities of the firm in dealing with public entities;

5.1.5.4.2 Qualifications and capabilities of the relationship manager;

5.1.5.4.3 Market capitalization of the firm:

5.1.5.4.4 The number of transactions won through competitive bidding;

5.1.5.4.5 Prompt and accurate confirmation of transactions;

5.1.5.4.6 Efficient securities delivery;

5.1.5.4.7 Accurate market information; and

5.1.5.4.8 Account servicing.

5.2 STANDARDS OF OPERATION

5.2.1 The County Investment Officer shall develop and maintain written administrative procedures for the operation of the investment program consistent with this investment policy.

5.2.2 It shall be the policy of the County that all transactions, except investment pool funds and money market mutual funds, be settled on a delivery versus payment basis.

5.2.3 All investment funds will be placed directly with qualified financial institutions. The County will not deposit nor invest through third parties or money brokers.

5.2.4 The market price of the County's investments shall be monitored by soliciting prices at least quarterly from a qualified broker.

5.3 **PRUDENT STANDARD OF CARE.**

5.3.1 In the administration of the duties of the Investment Officer, the person designated as Investment Officer shall exercise the judgment and care, under prevailing circumstances, that a person of prudence, discretion, and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived. The Commissioners' Court of Brazos County; however, retains ultimate responsibility as fiduciaries of the assets of the County. Investment of funds shall be governed by the following investment objectives, in order of priority: preservation and safety of principal; liquidity; and yield.

5.3.2 In determining whether an investment officer has exercised prudence with respect to an investment decision, the determination shall be made taking into consideration:

5.3.2.1 The investment of all funds, or funds under the County's control, over which the officer had responsibility rather than a consideration as to the prudence of a single investment; and

5.3.2.2 Whether or not the investment decision was consistent with the written investment policy of the entity.

5.4 **COLLATERAL OR INSURANCE.** The Brazos County Investment Officer shall insure that all County funds are 102% collateralized or insured consistent with federal and state law and the current Bank Depository Contract in one or more of the following manners:

5.4.1 FDIC insurance coverage;

5.4.2 Obligations of the United States or its agencies and instrumentalities;

5.4.3 Direct obligations of the State of Texas or its agencies;

5.4.4 Other obligations, the principal of and interest on which are unconditionally guaranteed or insured by the State of Texas or the United States or its agencies and instrumentalities;

5.4.5 Obligations of states, agencies, counties, cities, and other political subdivisions of any state having been rated as to investment quality by a nationally recognized investment rating firm and having received a rating of not less than "A" or its equivalent; or

5.4.6 Any other manner allowed by law.

5.5 **SAFEKEEPING**

5.5.1 All securities purchased by the County shall be held in safekeeping by the County, or a County account in a third party financial institution, or with the Federal Reserve Bank.

5.5.2 All Certificates of Deposit, insured by the FDIC, purchased outside the Depository Bank shall be held in safekeeping by either the County or a County account in a third party financial institution.

5.5.3 All pledged securities shall be held in safekeeping by the County, or a County account in a third party financial institution, or with a Federal Reserve Bank.

5.6 **AUDIT CONTROL.**

5.6.1 The Investment Officer of Brazos County will establish a liaison with the County Auditor in preparing investment forms for accounting and auditing control.

5.6.2 The Commissioners' Court of Brazos County shall have an annual financial audit of all County funds by an independent auditing firm, as well as an annual compliance audit of management controls on investments and established investment policies.

5.6.3 If the County invests in other than money market mutual funds, investment pools or accounts offered by its depository bank in the form of certificates of deposit, or money market accounts or similar accounts, the reports prepared by the Investment Officers under this section shall be formally reviewed at least annually by an independent auditor, and the result of the review shall be reported to the Commissioners Court by that auditor.

6.0 INVESTMENT REPORTING AND PERFORMANCE EVALUATION

6.1 **QUARTERLY REPORT**. At least quarterly, the Investment Officer shall prepare and submit to the Commissioners' Court a written report of

investment transactions for all funds for the preceding reporting period within a reasonable time after the end of the period. The report must:

6.1.1 Describe in detail the investment position of the County on the date of the report;

6.1.2 Be prepared jointly by all investment officers of the County;

6.1.3 Be signed by each of the investment officers of the County;

6.1.4 Contain a summary statement of each pooled fund group that states the following:

6.1.4.1 Beginning market value for the reporting period;

6.1.4.2 Ending market value for the period;

6.1.4.3 Fully accrued interest for the reporting period; and

6.1.4.4 The dollar-weighted average maturity of the portfolio.

6.1.5 State the book value (the original acquisition cost of an investment plus or minus the accrued amortization or accretion) and the market value (current face or par value of an investment multiplied by the net selling price of the security as quoted by a recognized market pricing source quoted on the valuation date) of each separately invested asset at the end of the reporting period by the type of asset and fund type invested;

6.1.6 State the date of maturity of each separately invested asset that has a maturity date;

6.1.7 State the account or fund or pooled group fund in the County for which each individual investment was acquired; and

6.1.8 State the compliance of the investment portfolio of the County as it relates to the following:

6.1.8.1 The investment strategy expressed in the County's investment policy, and

6.1.8.2 Relevant provisions of Chapter 2256, Texas Government Code, as amended.

6.2 **NOTIFICATION OF INVESTMENT CHANGES.** It shall be the duty of the County Investment Officer of Brazos County, Texas, to notify the Brazos County Commissioners' Court of any significant changes in current investment methods and procedures prior to their implementation.

7.0 DEPOSITORY FOR COUNTY FUNDS

7.1 DEPOSITORY CONTRACT.

7.1.1 The Commissioners' Court of Brazos County shall contract with one or more banks in the county for the deposit of the County's public funds through the County's depository procurement process. The County shall contract with a bank for a two-year or four-year contract term.

7.1.2 If the contract is for a four-year term, the contract shall allow the bank to establish, on the basis of negotiations with the County, new interest rates and financial terms of the contract that will take effect during the final two years of the four-year contract if:

7.1.2.1 The new financial terms do not increase the prices to the County by more than 10 percent; and

7.1.2.2 The County has the option to choose to use the initial variable interest rate option or to change to the new fixed or variable interest rate options proposed by the bank.

7.1.3 The provisions set forth in Chapters 116 and 117 of the Local Government Code will regulate the establishment of the depository, security for funds held by the depository, depository accounts, and liabilities.

7.2 **COLLATERAL** will be provided by the Depository in accordance with Government Code 2257, Subchapters A and B.

8.0 DEFINITIONS.

8.1 **BOND PROCEEDS** means the proceeds from the sale of bonds, notes, and other obligations issued by an entity, and reserves and funds maintained by an entity for debt service purposes.

8.2 **BOOK VALUE** means the original acquisition cost of an investment plus or minus the accrued amortization or accretion.

8.3 **FUNDS** means public funds in the custody of the County that:

8.3.1 Are not required by law to be deposited in the state treasury; and

8.3.2 The County has authority to invest.

8.4 **INVESTMENT POOL** means an entity created under Chapter 2256 of the Government Code to invest public funds jointly on behalf of the entities that participate in the pool and whose investment objectives, in order of priority are: preservation and safety of principal, liquidity, and yield.

8.5 **MARKET VALUE** means the current face or par value of an investment multiplied by the net selling price of the security as quoted by a recognized market-pricing source quoted on the valuation date.

8.6 **POOLED FUND GROUP** means an internally created fund of the County in which one or more institutional accounts of the County are invested.

8.7 **QUALIFIED REPRESENTATIVE** means a person who holds a position with a business organization, who is authorized to act on behalf of the business organization, and who is one of the following:

8.7.1 For a business organization doing business that is regulated by or registered with a securities commission, a person who is registered under the rules of the National Association of Securities Dealers;

8.7.2 For a state or federal bank, a savings bank, or a state or federal credit union, a member of the loan committee for the bank or branch of the bank or a person authorized by corporate resolution to act on behalf of and bind the banking institution; or

8.7.3 For an investment pool, the person authorized by the elected or official board with authority to administer the activities of the investment pool to sign the written instrument on behalf of the investment pool.

8.8 **SEPARATELY INVESTED ASSET** means an account or fund of the County that is not invested in a pooled fund group.

INVESTMENT STRATEGY BY FUND TYPE

Brazos County maintains a portfolio that supports different types of funds available for investments in accordance with the County's Investment Policy. Employing a passive investment style, these funds are invested utilizing the following strategies designed to provide for the safety of principal first and the suitability of each individual fund while earning the best possible rate available.

OPERATING FUND

Brazos County's Operating Funds shall be invested in a manner to maintain the safety and liquidity necessary for weekly accounts payable, jury expenses, and bi-weekly payroll. Excess funds shall be invested to provide diversification and to earn a more competitive interest rate while maintaining marketability and liquidity to offset occasional unanticipated expenditures. Operating Funds shall be invested in securities having a short maturity date, a daily liquidity fund such as TexPool or in an eligible money market mutual fund. Excess funds may be invested in securities with a longer maturity date.

DEBT SERVICE FUNDS

These funds shall be invested to provide adequate funds to cover the debt service obligation on the required payment date. The selection of these investments will be based primarily on safety, suitability and marketability and secondary with regard to yield and diversification. The matching approach for investments will be utilized for these funds by investing funds received at the beginning of the year with maturity dates selected to coincide with liabilities throughout the year. Adequate funds are invested to mature in time to pay for Brazos County's bond obligation payments, and excess funds are invested for longer periods of time.

SPECIAL REVENUE FUNDS

These funds shall be invested to assure that anticipated cash flows are matched with investment liquidity and to provide the necessary safety of the funds. The selection of these investments will be based primarily on safety, suitability, and marketability and secondary with regard to yield and diversification.

CAPITAL PROJECT FUNDS

These funds shall be invested to assure that anticipated cash flows are matched with adequate investment liquidity and to provide the necessary safety of the funds. The stated final maturity dates or securities held should not exceed the estimated project completion date.

APPROVED LOCAL GOVERNMENT INVESTMENT POOLS

- Texpool
- Texas Class
- Texas Range

STATE OF TEXAS }
}
COUNTY OF BRAZOS }

BRAZOS COUNTY RESOLUTION
ADOPTION OF BRAZOS COUNTY INVESTMENT POLICY

WHEREAS, the Texas Legislature set forth the Public Funds Investment Act in Government Code Section 2256, and

WHEREAS, compliance with the Public Funds Investment Act requires that each county adopt by resolution a County Investment Policy;

NOW, THERFORE, BE IT RESOLVED, the Commissioners Court of Brazos County, in a regular meeting duly convened and acting in its capacity as the governing body of Brazos County, herby affirms the attached Brazos County Investment Policy.

IN WITNESS WHEREOF, we have hereunto set our hands and caused the seal of Brazos County to be affixed this 9 day of June 2026.

HON. DUANE PETERS, COUNTY JUDGE

HON. BENTLEY NETTLES
COMMISSIONER, PCT #1

Absent
HON. CHUCK KONDERLA
COMMISSIONER, PCT #2

HON. FRED BROWN
COMMISSIONER, PCT #3

HON. WANDA WATSON
COMMISSIONER, PCT #4

ATTEST:

HON. KAREN MCQUEEN
COUNTY CLERK

Office of the Brazos County Treasurer

Cristian T. Villarreal
County Treasurer

Brazos County Administration Building
200 S Texas Ave., Suite 240
Bryan, TX 77803

Tel (979) 361-4340
Fax (979) 361-4347
CVillarreal @brazoscountytx.gov

DATE: June 3, 2026

TO: Duane Peters, County Judge
Bentley Nettles, Commissioner Pct. 1
Chuck Konderla, Commissioner Pct. 2
Fred Brown, Commissioner Pct. 3
Wanda Watson, Commissioner Pct. 4

FROM: Cristian Villarreal, Brazos County Treasurer

RE: Investment Policy Approval

Attached you will find a copy of the Brazos County Investment Policy. The additions are in red and underlined. No significant changes were made to the policy.

Page 1: **Section 1.1** Corrected the reference to Local Government Code 116.112. It previously was listed as Local Government Code 16.112.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	NUMBER:
DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval of the Interim Compensation Administration Guidelines.
TO:	Commissioners Court
DATE:	06/01/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00

NOTES/EXCEPTIONS:

1. Department Requesting Agenda Item
Human Resources

2. Department(s) Impacted by Agenda Item
All Brazos County Departments and Offices

3. Brief Explanation of Agenda Item and Whether or Not It Is in the Current Year's Budget
Consideration and approval of the Interim Compensation Administration Guidelines to provide a consistent framework for evaluating pay adjustments, reclassifications, and other compensation-related actions during the transition to the County's new classification and compensation structure.

4. Consequences for Failing to Approve Agenda Item
Without interim guidance, compensation-related actions may be processed inconsistently across departments, potentially resulting in increased pay inequities, further deviation from market alignment identified in the Compensation & Benefits Study, and additional challenges during implementation of the County's classification and compensation structure.

ATTACHMENTS:

File Name	Description	Type
Brazos_County_Human_Resources_Interim_Compensation_Guidelines.pdf	Guidelines	Backup Material

Brazos County Human Resources
Interim Compensation Administration Guidelines

(Effective through implementation of the new classification and compensation structure)

Purpose

As Brazos County transitions to a new classification and compensation structure, these interim guidelines are established to ensure that compensation decisions are made to:

- Support market alignment identified in the Compensation & Benefits Study
- Promote internal equity across departments
- Do not create additional misalignment or compression prior to full implementation

These guidelines are temporary and will remain in effect until the new structure is implemented.

Guiding Principles

All compensation actions during this transition period will be evaluated based on the following:

1. Market Alignment: Priority will be given to employees currently compensated below market.
2. Internal Equity: Actions should not create or worsen pay inequities within or across departments.
3. Future Alignment: Decisions should align, to the extent possible, with the proposed classification and compensation structure.

General Guidance

1. Employees Below Market:

- May be considered for pay increases toward market alignment.
- Increases should not exceed the anticipated market midpoint.
- Priority group for FY '27 adjustments.

2. Employees At or Above Market:

- Pay increases are generally discouraged during the interim period.
- Requests that would move an employee further above market will require strong written justification as well as review and approval by HR.
- In most cases, adjustments should be deferred until implementation.

APPROVED

6/9/26

Duane Peters
County Judge

Date

3. Reclassifications / Changes in Duties:

- Must reflect substantial and documented changes in job responsibilities. Title changes alone are not sufficient justification.
- Will require review and approval by HR.
- Where possible, positions will be evaluated against the proposed classification structure.

Prohibited / Restricted Actions

The following actions are strongly discouraged during the interim period:

- Increasing pay for employees already above market without documented justification.
- Title changes without corresponding duty changes.
- Adjustments that create known internal inequities.
- Use of budget availability as the sole justification for pay increases.

Administration

- HR will partner with departments to evaluate requests and provide guidance.
- These guidelines may be updated as needed during the transition period.
- These guidelines are effective immediately and will remain in place until the implementation of the new classification and compensation structure (anticipated FY '28).

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Budget Office	NUMBER:	
DATE OF COURT MEETING:	6/9/2026		
ITEM:	Approval of Contract with Mesquite Properties Joint Venture for the purchase of real property in the amount of $2,400,000.00.		
TO:	Commissioners Court		
FROM:	Nina Payne		
DATE:	05/26/2026		
FISCAL IMPACT:	False		
BUDGETED:	False		
DOLLAR AMOUNT:	$0.00		
ACTION REQUESTED OR ALTERNATIVES:	Request approval.		

ATTACHMENTS:

File Name	Description	Type
108_San_Jacinto_Draft_Contract_v2r_(WWAG_Revised)_AGENDA_6.9.26.pdf	Commercial Contract - 108 San Jacinto Ln. Bryan	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Budget Office	NUMBER:
DATE OF COURT MEETING:	6/9/2026	
ITEM:	Approval of Contract with Mesquite Properties Joint Venture for the purchase of real property in the amount of $2,400,000.00.	
TO:	Commissioners Court	
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DATE:	05/26/2026	
FISCAL IMPACT:	False	
BUDGETED:	False	
DOLLAR AMOUNT:	$0.00	
ACTION REQUESTED OR ALTERNATIVES:	Request approval.	

ATTACHMENTS:

File Name	Description	Type
108_San_Jacinto_Draft_Contract_v2r_(WWAG_Revised)_AGENDA_6.9.26.pdf	Commercial Contract - 108 San Jacinto Ln. Bryan	Backup Material

APPROVED

6/9/26

Duane Peters
County Judge

Date

TEXAS REALTORS

COMMERCIAL CONTRACT - IMPROVED PROPERTY

USE OF THIS FORM BY PERSONS WHO ARE NOT MEMBERS OF THE TEXAS ASSOCIATION OF REALTORS®, INC. IS NOT AUTHORIZED.
©Texas Association of REALTORS®, Inc. 2022

1. **PARTIES:** Seller agrees to sell and convey to Buyer the Property described in Paragraph 2. Buyer agrees to buy the Property from Seller for the sales price stated in Paragraph 3. The parties to this contract are:

Seller: **Mesquite Properties Joint Venture**

Address: **4279 SH 6 S, Suite 200, College Station, TX 77845**
Phone: **(979)220-1317** E-mail: **josh@clarkisenhour.com**
Mobile: _____ Fax or Other: _____

Buyer: **Mike Gentry and/or Assigns**

Address: **1515 Emerald Parkway , College Station, TX 77845**
Phone: **(979)694-7000** E-mail: **mike.gentry@westwebblaw.com**
Mobile: _____ Fax or Other: _____

2. **PROPERTY:**

A. "Property" means that real property situated in **Brazos** County, Texas at **108 San Jacinto Ln, Bryan TX 77803** *(address)* and that is legally described on the attached Exhibit **N/A** or as follows:
SFA 9, BLOCK 34, LOT 7 (TR-218), ACRES 6.857

B. Seller will sell and convey the Property together with:
(1) all buildings, improvements, and fixtures;
(2) all rights, privileges, and appurtenances pertaining to the Property, including Seller's right, title, and interest in any minerals, utilities, adjacent streets, alleys, strips, gores, and rights-of-way;
(3) Seller's interest in all leases, rents, and security deposits for all or part of the Property;
(4) Seller's interest in all licenses and permits related to the Property;
(5) Seller's interest in all third party warranties or guaranties, if transferable, relating to the Property or any fixtures;
(6) Seller's interest in any trade names, if transferable, used in connection with the Property; and
(7) all Seller's tangible personal property located on the Property that is used in connection with the Property's operations except: **N/A** .
Any personal property not included in the sale must be removed by Seller prior to closing.

(Describe any exceptions, reservations, or restrictions in Paragraph 12 or an addendum.)
(If mineral rights are to be reserved an appropriate addendum should be attached.)
(If the Property is a condominium, attach Commercial Contract Condominium Addendum (TXR-1930) or (TXR-1946).)

3. **SALES PRICE:** At or before closing, Buyer will pay the following sales price for the Property:

A. Cash portion payable by Buyer at closing . . . . . $ **2,400,000.00**
B. Sum of all financing described in Paragraph 4 . . . . . $ **TBD**
C. Sales price (sum of 3A and 3B) . . . . . $ **2,400,000.00**

4. FINANCING: Buyer will finance the portion of the sales price under Paragraph 3B as follows:

[X] A. Third Party Financing: One or more third party loans in the total amount of $ **TBD**. This contract:
- [X] (1) is not contingent upon Buyer obtaining third party financing.
- [ ] (2) is contingent upon Buyer obtaining third party financing in accordance with the attached Commercial Contract Financing Addendum (TXR-1931).

[ ] B. Assumption: In accordance with the attached Commercial Contract Financing Addendum (TXR-1931), Buyer will assume the existing promissory note secured by the Property, which balance at closing will be $ **N/A**.

[ ] C. Seller Financing: Buyer will deliver a promissory note and deed of trust to Seller under the terms of the attached Commercial Contract Financing Addendum (TXR-1931) in the amount of $**N/A**.

5. EARNEST MONEY:

A. Not later than ~~3~~ 10 business days after the effective date, Buyer must deposit $ **$25,000.00** as earnest money with **Lawyer's Title Company** (title company) at **1450 Copperfield Pkwy College Station, TX 77845** (address) **Lori Smith** (closer). If Buyer fails to timely deposit the earnest money, Seller may terminate this contract or exercise any of Seller's other remedies under Paragraph 15 by providing written notice to Buyer before Buyer deposits the earnest money.

B. Buyer will deposit an additional amount of $ **N/A** with the title company to be made part of the earnest money on or before:
- [ ] (i) **N/A** days after Buyer's right to terminate under Paragraph 7B expires; or
- [ ] (ii) **N/A**.

Buyer will be in default if Buyer fails to deposit the additional amount required by this Paragraph 5B within 3 days after Seller notifies Buyer that Buyer has not timely deposited the additional amount.

C. Buyer may instruct the title company to deposit the earnest money in an interest-bearing account at a federally insured financial institution and to credit any interest to Buyer.

6. TITLE POLICY, SURVEY, AND UCC SEARCH:

A. Title Policy:

(1) Seller, at Seller's expense, will furnish Buyer an Owner's Policy of Title Insurance (the title policy) issued by any underwriter of the title company in the amount of the sales price, dated at or after closing, insuring Buyer against loss under the title policy, subject only to:
(a) those title exceptions permitted by this contract or as may be approved by Buyer in writing; and
(b) the standard printed exceptions contained in the promulgated form of title policy unless this contract provides otherwise.

(2) The standard printed exception as to discrepancies, conflicts, or shortages in area and boundary lines, or any encroachments or protrusions, or any overlapping improvements:
- [X] (a) will not be amended or deleted from the title policy.
- [ ] (b) will be amended to read "shortages in areas" at the expense of [ ] Buyer [ ] Seller.

(3) Within **14** days after the effective date, Seller will furnish Buyer a commitment for title insurance (the commitment) including legible copies of recorded documents evidencing title exceptions. Seller authorizes the title company to deliver the commitment and related documents to Buyer at Buyer's address.

B. Survey: Within 30 days after the effective date:

☐ (1) Buyer will obtain a survey of the Property at Buyer's expense and deliver a copy of the survey to Seller. The survey must be made in accordance with the: (i) ALTA/NSPS Land Title Survey standards, or (ii) Texas Society of Professional Surveyors' standards for a Category 1A survey under the appropriate condition. Seller will reimburse Buyer _____ *(insert amount)* of the cost of the survey at closing, if closing occurs.

☒ (2) Seller, at Seller's expense, will furnish Buyer a survey of the Property dated after the effective date. The survey must be made in accordance with the: (i) ALTA/NSPS Land Title Survey standards, or (ii) Texas Society of Professional Surveyors' standards for a Category 1A survey under the appropriate condition.

☐ (3) Seller will deliver to Buyer and the title company a true and correct copy of Seller's most recent survey of the Property along with an affidavit required by the title company for approval of the existing survey. If the existing survey is not acceptable to the title company, ☐ Seller ☐ Buyer (updating party), will, at the updating party's expense, obtain a new or updated survey acceptable to the title company and deliver the acceptable survey to the other party and the title company within 30 days after the title company notifies the parties that the existing survey is not acceptable to the title company. The closing date will be extended daily up to 30 days if necessary for the updating party to deliver an acceptable survey within the time required. The other party will reimburse the updating party _____ *(insert amount or percentage)* of the cost of the new or updated survey at closing, if closing occurs.

C. UCC Search:

☐ (1) Within _____ days after the effective date, Seller, at Seller's expense, will furnish Buyer a Uniform Commercial Code (UCC) search prepared by a reporting service and dated after the effective date. The search must identify documents that are on file with the Texas Secretary of State and the county where the Property is located that relate to all personal property on the Property and show, as debtor, Seller and all other owners of the personal property in the last 5 years.

☒ (2) Buyer does not require Seller to furnish a UCC search.

D. Buyer's Objections to the Commitment, Survey, and UCC Search:

(1) Within 14 days after Buyer receives the last of the commitment, copies of the documents evidencing the title exceptions, any required survey, and any required UCC search, Buyer may object to matters disclosed in the items if: (a) the matters disclosed are a restriction upon the Property or constitute a defect or encumbrance to title to the real or personal property described in Paragraph 2 other than those permitted by this contract or liens that Seller will satisfy at closing or Buyer will assume at closing; or (b) the items show that any part of the Property lies in a special flood hazard area (an "A" or "V" zone as defined by FEMA). If the commitment or survey is revised or any new document evidencing a title exception is delivered, Buyer may object to any new matter revealed in such revision or new document. Buyer's objection must be made within the same number of days stated in this paragraph, beginning when the revision or new document is delivered to Buyer. If Paragraph 6B(1) applies, Buyer is deemed to receive the survey on the earlier of: (i) the date Buyer actually receives the survey; or (ii) the deadline specified in Paragraph 6B.

(2) Seller may, but is not obligated to, cure Buyer's timely objections within 15 days after Seller receives the objections. The closing date will be extended as necessary to provide such time to cure the objections. If Seller fails to cure the objections by the time required, Buyer may terminate

this contract by providing written notice to Seller within 5 days after the time by which Seller must cure the objections. If Buyer terminates, the earnest money, less any independent consideration under Paragraph 7B(1), will be refunded to Buyer.

(3) Buyer's failure to timely object or terminate under this Paragraph 6D is a waiver of Buyer's right to object except that Buyer will not waive the requirements in Schedule C of the commitment.

7. PROPERTY CONDITION:

A. Present Condition: Buyer accepts the Property in its present condition except that Seller, at Seller's expense, will complete the following before closing: **See special provisions**

B. Feasibility Period: Buyer may terminate this contract for any reason within **60** days after the effective date (feasibility period) by providing Seller written notice of termination.

(1) Independent Consideration. *(Check only one box and insert amounts.)*

☒ (a) If Buyer terminates under this Paragraph 7B, the earnest money will be refunded to Buyer less $ **1,500.00** that Seller will retain as independent consideration for Buyer's unrestricted right to terminate. Buyer has tendered the independent consideration to Seller upon payment of the amount specified in Paragraph 5A to the title company. The independent consideration is to be credited to the sales price only upon closing of the sale. If no dollar amount is stated in this Paragraph 7B(1) or if Buyer fails to deposit the earnest money, Buyer will not have the right to terminate under this Paragraph 7B.

☐ (b) Not later than 3 days after the effective date, Buyer must pay $ **N/A** as independent consideration for Buyer's right to terminate by tendering such amount to the title company. Buyer authorizes escrow agent to release and deliver the independent consideration to Seller at any time upon Seller's request without further notice to or consent from Buyer. If Buyer terminates under this Paragraph 7B, the earnest money will be refunded to Buyer and Seller will retain the independent consideration. The independent consideration will be credited to the sales price only upon closing of the sale. If no dollar amount is stated in this Paragraph 7B(1)(b) or if Buyer fails to pay the independent consideration, Buyer will not have the right to terminate under this Paragraph 7B.

☐ (2) Feasibility Period Extension: Prior to the expiration of the initial feasibility period, Buyer may extend the feasibility period for a single additional period of **N/A** days by delivering $**N/A** to the title company as additional earnest money.

(a) $**N/A** of the additional earnest money will be retained by Seller as additional independent consideration for Buyer's unrestricted right to terminate, but will be credited to the sales price only upon closing of the sale. If Buyer terminates under this Paragraph 7B, the additional earnest money will be refunded to Buyer and Seller will retain the additional independent consideration.

(b) Buyer authorizes escrow agent to release and deliver to Seller the following at any time upon Seller's request without further notice to or consent from Buyer:
(i) The additional independent consideration.
(ii) *(Check no boxes or only one box.)*
☐ all or ☐ $ **N/A** of the remaining portion of the additional earnest money, which will be refunded to Buyer if Buyer terminates under this Paragraph 7B or if Seller defaults under this contract.

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If no dollar amount is stated in this Paragraph 7B(2) as additional earnest money or as additional independent consideration, or if Buyer fails to timely deliver the additional earnest money, the extension of the feasibility period will not be effective.

C. Inspections, Studies, or Assessments:

(1) During the feasibility period, Buyer, at Buyer's expense, may complete or cause to be completed any and all inspections, studies, or assessments of the Property (including all improvements and fixtures) desired by Buyer.

(2) Seller, at Seller's expense, will turn on all utilities necessary for Buyer to make inspections, studies, or assessments.

(3) Buyer must:
(a) employ only trained and qualified inspectors and assessors;
(b) notify Seller, in advance, of when the inspectors or assessors will be on the Property;
(c) abide by any reasonable entry rules or requirements of Seller;
(d) not interfere with existing operations or occupants of the Property; and
(e) restore the Property to its original condition if altered due to inspections, studies, or assessments that Buyer completes or causes to be completed.

(4) Except for those matters that arise from the negligence of Seller or Seller's agents, Buyer is responsible for any claim, liability, encumbrance, cause of action, and expense resulting from Buyer's inspections, studies, or assessments, including any property damage or personal injury. Buyer will indemnify, hold harmless, and defend Seller and Seller's agents against any claim involving a matter for which Buyer is responsible under this paragraph. This paragraph survives termination of this contract.

D. Property Information:

(1) Delivery of Property Information: Within 7 days after the effective date, Seller will deliver to Buyer the following to the extent in Seller's possession: *(Check all that apply.)*

[X] (a) a current rent roll of all leases affecting the Property certified by Seller as true and correct;
[X] (b) copies of all current leases, including any mineral leases, pertaining to the Property, including any modifications, supplements, or amendments to the leases;
[ ] (c) a current inventory of all personal property to be conveyed under this contract and copies of any leases for such personal property;
[ ] (d) copies of all notes and deeds of trust against the Property that Buyer will assume or that Seller will not pay in full on or before closing;
[ ] (e) copies of all current service, utility, maintenance, and management agreements relating to the ownership and operation of the Property;
[ ] (f) copies of current utility capacity letters from the Property's water and sewer service provider;
[ ] (g) copies of all current warranties and guaranties relating to all or part of the Property;
[ ] (h) copies of fire, hazard, liability, and other insurance policies that currently relate to the Property;
[ ] (i) copies of all leasing or commission agreements that currently relate to the tenants of all or part of the Property;
[ ] (j) a copy of the "as-built" plans and specifications and plat of the Property;
[ ] (k) copies of all invoices for utilities and repairs incurred by Seller for the Property in the 24 months immediately preceding the effective date;
[ ] (l) a copy of Seller's income and expense statement for the Property from _____ to _____;
[X] (m) copies of all previous environmental assessments, geotechnical reports, studies, or analyses made on or relating to the Property;

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☐ (n) real and personal property tax statements for the Property for the previous 2 calendar years;
☐ (o) Tenant reconciliation statements including, operating expenses, insurance and taxes for the Property from _____ to _____; and
☐ (p) _____

(2) Return of Property Information: If this contract terminates for any reason, Buyer will, not later than 10 days after the termination date: *(Check all that apply.)*
☐ (a) return to Seller all those items described in Paragraph 7D(1) that Seller delivered to Buyer in other than an electronic format and all copies that Buyer made of those items;
☒ (b) delete or destroy all electronic versions of those items described in Paragraph 7D(1) that Seller delivered to Buyer or Buyer copied in any format; and
☐ (c) deliver to Seller copies of all inspection and assessment reports related to the Property that Buyer completed or caused to be completed.
This Paragraph 7D(2) survives termination of this contract.

E. Contracts Affecting Operations: Until closing, Seller: (1) will operate the Property in the same manner as on the effective date under reasonably prudent business standards; and (2) will not transfer or dispose of any part of the Property, any interest or right in the Property, or any of the personal property or other items described in Paragraph 2B or sold under this contract. After the feasibility period ends, Seller may not enter into, amend, or terminate any other contract that affects the operations of the Property without Buyer's written approval.

8. LEASES:

A. Each written lease Seller is to assign to Buyer under this contract must be in full force and effect according to its terms. Seller may not enter into any new lease, fail to comply with any existing lease, or make any amendment or modification to any existing lease without Buyer's written consent. Seller must disclose, in writing, if any of the following exist at the time Seller provides the leases to the Buyer or subsequently occur before closing:
(1) any failure by Seller to comply with Seller's obligations under the leases;
(2) any circumstances under any lease that entitle the tenant to terminate the lease or seek any offsets or damages;
(3) any non-occupancy of the leased premises by a tenant;
(4) any advance sums paid by a tenant under any lease;
(5) any concessions, bonuses, free rents, rebates, brokerage commissions, or other matters that affect any lease; and
(6) any amounts payable under the leases that have been assigned or encumbered, except as security for loan(s) assumed or taken subject to under this contract.

B. Estoppel Certificates: Within N/A days after the effective date, Seller will deliver to Buyer estoppel certificates signed not earlier than N/A by each tenant that leases space in the Property. The estoppel certificates must include the certifications contained in the current version of TXR Form 1938 - Commercial Tenant Estoppel Certificate and any additional information requested by a third party lender providing financing under Paragraph 4 if the third party lender requests such additional information at least 10 days prior to the earliest date that Seller may deliver the signed estoppel certificates.

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9. BROKERS:

A. The brokers to this sale are:

Principal Broker: Clark Isenhour Real Estate Services, LLC	**Cooperating Broker:** N/A
Agent: Josh Isenhour	Agent:
Address: 4270 SH 6 S, Suite 200 College Station, TX 77845	Address:
Phone & Fax: (979)268-6840	Phone & Fax:
E-mail: josh@clarkisenhour.com	E-mail:
License No.: 506325	License No.:

Principal Broker: *(Check only one box)*
- [X] represents Seller only.
- [ ] represents Buyer only.
- [ ] is an intermediary between Seller and Buyer.

Cooperating Broker represents Buyer.

B. Fees: *(Check only (1) or (2) below.)*
(Complete the Agreement Between Brokers on page 15 only if (1) is selected.)

[X] (1) Seller will pay Principal Broker the fee specified by separate written commission agreement between Principal Broker and Seller. Principal Broker will pay Cooperating Broker the fee specified in the Agreement Between Brokers found below the parties' signatures to this contract.

[ ] (2) At the closing of this sale, Seller will pay:

Principal Broker a total cash fee of:
- [ ] N/A % of the sales price.
- [ ] N/A .

Cooperating Broker a total cash fee of:
- [ ] N/A % of the sales price.
- [ ] N/A .

The cash fees will be paid in Brazos County, Texas. Seller authorizes the title company to pay the brokers from the Seller's proceeds at closing.

NOTICE: Chapter 62, Texas Property Code, authorizes a broker to secure an earned commission with a lien against the Property.

C. The parties may not amend this Paragraph 9 without the written consent of the brokers affected by the amendment.

10. CLOSING:

A. The date of the closing of the sale (closing date) will be on or before the later of:
(1) [X] 30 days after the expiration of the feasibility period.
[ ] _____ *(specific date).*
[ ] _____ .
(2) 7 days after objections made under Paragraph 6D have been cured or waived.

B. If either party fails to close by the closing date, the non-defaulting party may exercise the remedies in Paragraph 15.

C. At closing, Seller will execute and deliver to Buyer, at Seller's expense, a ☐ general ☒ special warranty deed. The deed must include a vendor's lien if any part of the sales price is financed. The deed must convey good and indefeasible title to the Property and show no exceptions other than those permitted under Paragraph 6 or other provisions of this contract. Seller must convey the Property:
(1) with no liens, assessments, or Uniform Commercial Code or other security interests against the Property which will not be satisfied out of the sales price, unless securing loans Buyer assumes;
(2) without any assumed loans in default; and
(3) with no persons in possession of any part of the Property as lessees, tenants at sufferance, or trespassers except tenants under the written leases assigned to Buyer under this contract.

D. At closing, Seller, at Seller's expense, will also deliver to Buyer:
(1) tax statements showing no delinquent taxes on the Property;
(2) a bill of sale with warranties to title conveying title, free and clear of all liens, to any personal property defined as part of the Property in Paragraph 2 or sold under this contract;
(3) an assignment of all leases to or on the Property;
(4) to the extent that the following items are assignable, an assignment to Buyer of the following items as they relate to the Property or its operations:
(a) licenses and permits;
(b) service, utility, maintenance, management, and other contracts; and
(c) warranties and guaranties;
(5) a rent roll current on the day of the closing certified by Seller as true and correct;
(6) evidence that the person executing this contract is legally capable and authorized to bind Seller;
(7) an affidavit acceptable to the title company stating that Seller is not a foreign person or, if Seller is a foreign person, a written authorization for the title company to: (i) withhold from Seller's proceeds an amount sufficient to comply with applicable tax law; and (ii) deliver the amount to the Internal Revenue Service together with appropriate tax forms; and
(8) any notices, statements, certificates, affidavits, releases, and other documents required by this contract, the commitment, or law necessary for the closing of the sale and the issuance of the title policy, all of which must be completed and executed by Seller as necessary.

E. At closing, Buyer will:
(1) pay the sales price in good funds acceptable to the title company;
(2) deliver evidence that the person executing this contract is legally capable and authorized to bind Buyer;
(3) sign and send to each tenant in the Property a written statement that:
(a) acknowledges Buyer has received and is responsible for the tenant's security deposit; and
(b) specifies the exact dollar amount of the security deposit;
(4) sign an assumption of all leases then in effect; and
(5) execute and deliver any notices, statements, certificates, or other documents required by this contract or law necessary to close the sale.

F. Unless the parties agree otherwise, the closing documents will be as found in the basic forms in the current edition of the State Bar of Texas Real Estate Forms Manual without any additional clauses.

11. POSSESSION: Seller will deliver possession of the Property to Buyer upon closing and funding of this sale in its present condition with any repairs Seller is obligated to complete under this contract, ordinary wear and tear excepted. Any possession by Buyer before closing or by Seller after closing that is not authorized by a separate written lease agreement is a landlord-tenant at sufferance relationship between the parties.

12. SPECIAL PROVISIONS: The following special provisions apply and will control in the event of a conflict with other provisions of this contract. *(If special provisions are contained in an Addendum, identify the Addendum here and reference the Addendum in Paragraph 22D.)*

The Seller shall terminate the existing lease on the Property and cause the tenant to vacate the property prior to closing. If the Seller chooses to wait until after the expiration of the Feasibility Period to terminate the lease and cause the tenant to vacate the Property, the closing will be extended until a date that is fifteen (15) days after the tenant has vacated the Property. If the Seller has not caused the tenant to vacate within ninety (90) days after the termination of the Feasibility Period, the Buyer will have the option, at any time, to terminate the Contract and the Earnest Money shall be refunded to the Buyer less $1,500 which shall be paid to the Seller as independent consideration.

13. SALES EXPENSES:

A. Seller's Expenses: Seller will pay for the following at or before closing:
(1) releases of existing liens, other than those liens assumed by Buyer, including prepayment penalties and recording fees;
(2) release of Seller's loan liability, if applicable;
(3) tax statements or certificates;
(4) preparation of the deed and any bill of sale;
(5) one-half of any escrow fee;
(6) costs to record any documents to cure title objections that Seller must cure; and
(7) other expenses that Seller will pay under other provisions of this contract.

B. Buyer's Expenses: Buyer will pay for the following at or before closing:
(1) all loan expenses and fees;
(2) preparation fees of any deed of trust;
(3) recording fees for the deed and any deed of trust;
(4) premiums for flood and hazard insurance as may be required by Buyer's lender;
(5) one-half of any escrow fee; and
(6) other expenses that Buyer will pay under other provisions of this contract.

14. PRORATIONS:

A. Prorations:

(1) Interest on any assumed loan, taxes, rents, and any expense reimbursements from tenants will be prorated through the closing date.
(2) If the amount of ad valorem taxes for the year in which the sale closes is not available on the closing date, taxes will be prorated on the basis of taxes assessed in the previous year. If the taxes for the year in which the sale closes vary from the amount prorated at closing, the parties will adjust the prorations when the tax statements for the year in which the sale closes become available. This Paragraph 14A(2) survives closing.
(3) If Buyer assumes a loan or is taking the Property subject to an existing lien, Seller will transfer all reserve deposits held by the lender for the payment of taxes, insurance premiums, and other charges to Buyer at closing and Buyer will reimburse such amounts to Seller by an appropriate adjustment at closing.

B. Rollback Taxes: If Seller's use or change in use of the Property before closing results in the assessment of additional taxes, penalties, or interest (assessments) for periods before closing, the assessments will be the obligation of Seller. If this sale or Buyer's use of the Property after closing results in additional assessments for periods before closing, the assessments will be the obligation of Buyer. This Paragraph 14B survives closing.

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C. Rent and Security Deposits: At closing, Seller will tender to Buyer all security deposits and the following advance payments received by Seller for periods after closing: prepaid expenses, advance rental payments, and other advance payments paid by tenants. Rents prorated to one party but received by the other party will be remitted by the recipient to the party to whom it was prorated within 5 days after the rent is received. This Paragraph 14C survives closing.

15. DEFAULT:

A. If Buyer fails to comply with this contract, Buyer is in default and Seller, as Seller's sole remedy(ies), may terminate this contract and receive the earnest money, as liquidated damages for Buyer's failure except for any damages resulting from Buyer's inspections, studies or assessments in accordance with Paragraph 7C(4) which Seller may pursue, or
(Check if applicable)
☐ enforce specific performance, or seek such other relief as may be provided by law.

B. If, without fault, Seller is unable within the time allowed to deliver the estoppel certificates, survey or the commitment, Buyer may:
(1) terminate this contract and receive the earnest money, less any independent consideration under Paragraph 7B(1), as liquidated damages and as Buyer's sole remedy; or
(2) extend the time for performance up to 15 days and the closing will be extended as necessary.

C. Except as provided in Paragraph 15B, if Seller fails to comply with this contract, Seller is in default and Buyer may:
(1) terminate this contract and receive the earnest money, less any independent consideration under Paragraph 7B(1), as liquidated damages and as Buyer's sole remedy; or
(2) enforce specific performance, or seek such other relief as may be provided by law, or both.

16. CASUALTY LOSS AND CONDEMNATION:

A. If any part of the Property is damaged or destroyed by fire or other casualty after the effective date, Seller must restore the Property to its previous condition as soon as reasonably possible and not later than the closing date. If, without fault, Seller is unable to do so, Buyer may:
(1) terminate this contract and the earnest money, less any independent consideration under Paragraph 7B(1), will be refunded to Buyer;
(2) extend the time for performance up to 15 days and closing will be extended as necessary; or
(3) accept at closing: (i) the Property in its damaged condition; (ii) an assignment of any insurance proceeds Seller is entitled to receive along with the insurer's consent to the assignment; and (iii) a credit to the sales price in the amount of any unpaid deductible under the policy for the loss.

B. If before closing, condemnation proceedings are commenced against any part of the Property, Buyer may:
(1) terminate this contract by providing written notice to Seller within 15 days after Buyer is advised of the condemnation proceedings and the earnest money, less any independent consideration under Paragraph 7B(1), will be refunded to Buyer; or
(2) appear and defend the condemnation proceedings and any award will, at Buyer's election, belong to: (a) Seller and the sales price will be reduced by the same amount; or (b) Buyer and the sales price will not be reduced.

17. ATTORNEY'S FEES: If Buyer, Seller, any broker, or the title company is a prevailing party in any legal proceeding brought under or with relation to this contract or this transaction, such party is entitled to recover from the non-prevailing parties all costs of such proceeding and reasonable attorney's fees. This Paragraph 17 survives termination of this contract.

18. ESCROW:

A. At closing, the earnest money will be applied first to any cash down payment, then to Buyer's closing costs, and any excess will be refunded to Buyer. If no closing occurs, the title company may require payment of unpaid expenses incurred on behalf of the parties and a written release of liability of the title company from all parties.

B. If one party makes written demand for the earnest money, the title company will give notice of the demand by providing to the other party a copy of the demand. If the title company does not receive written objection to the demand from the other party within 15 days after the date the title company sent the demand to the other party, the title company may disburse the earnest money to the party making demand, reduced by the amount of unpaid expenses incurred on behalf of the party receiving the earnest money and the title company may pay the same to the creditors.

C. The title company will deduct any independent consideration under Paragraph 7B(1) before disbursing any earnest money to Buyer and will pay the independent consideration to Seller.

D. If the title company complies with this Paragraph 18, each party hereby releases the title company from all claims related to the disbursal of the earnest money.

E. Notices under this Paragraph 18 must be sent by certified mail, return receipt requested. Notices to the title company are effective upon receipt by the title company.

F. Any party who wrongfully fails or refuses to sign a release acceptable to the title company within 7 days after receipt of the request will be liable to the other party for: (i) damages; (ii) the earnest money; (iii) reasonable attorney's fees; and (iv) all costs of suit.

G. [X] Seller [ ] Buyer intend(s) to complete this transaction as a part of an exchange of like-kind properties in accordance with Section 1031 of the Internal Revenue Code, as amended. All expenses in connection with the contemplated exchange will be paid by the exchanging party. The other party will not incur any expense or liability with respect to the exchange. The parties agree to cooperate fully and in good faith to arrange and consummate the exchange so as to comply to the maximum extent feasible with the provisions of Section 1031 of the Internal Revenue Code. The other provisions of this contract will not be affected in the event the contemplated exchange fails to occur.

19. MATERIAL FACTS: To the best of Seller's knowledge and belief: *(Check only one box.)*

[ ] A. Seller is not aware of any material defects to the Property except as stated in the attached Commercial Property Condition Statement (TXR-1408).

[X] B. Except as otherwise provided in this contract, Seller is not aware of:
(1) any subsurface: structures, pits, waste, springs, or improvements;
(2) any pending or threatened litigation, condemnation, or assessment affecting the Property;
(3) any environmental hazards or conditions that materially affect the Property;
(4) whether the Property is or has been used for the storage or disposal of hazardous materials or toxic waste, a dump site or landfill, or any underground tanks or containers;
(5) whether radon, asbestos containing materials, urea-formaldehyde foam insulation, lead-based paint, toxic mold (to the extent that it adversely affects the health of ordinary occupants), or other pollutants or contaminants of any nature now exist or ever existed on the Property;
(6) any wetlands, as defined by federal or state law or regulation, on the Property;
(7) any threatened or endangered species or their habitat on the Property;
(8) any present or past infestation of wood-destroying insects in the Property's improvements;
(9) any contemplated material changes to the Property or surrounding area that would materially and detrimentally affect the ordinary use of the Property;

(10) any material physical defects in the improvements on the Property; or
(11) any condition on the Property that violates any law or ordinance.

(Describe any exceptions to (1)-(11) in Paragraph 12 or an addendum.)

20. NOTICES: All notices between the parties under this contract must be in writing and are effective when hand-delivered, mailed by certified mail return receipt requested, sent by a national or regional overnight delivery service that provides a delivery receipt, or sent by confirmed facsimile transmission to the parties addresses or facsimile numbers stated in Paragraph 1. The parties will send copies of any notices to the broker representing the party to whom the notices are sent.

[X] A. Seller also consents to receive any notices by e-mail at Seller's e-mail address stated in Paragraph 1.
[X] B. Buyer also consents to receive any notices by e-mail at Buyer's e-mail address stated in Paragraph 1.

21. DISPUTE RESOLUTION: The parties agree to negotiate in good faith in an effort to resolve any dispute related to this contract that may arise. If the dispute cannot be resolved by negotiation, the parties will submit the dispute to mediation before resorting to arbitration or litigation and will equally share the costs of a mutually acceptable mediator. This paragraph survives termination of this contract. This paragraph does not preclude a party from seeking equitable relief from a court of competent jurisdiction.

22. AGREEMENT OF THE PARTIES:

A. This contract is binding on the parties, their heirs, executors, representatives, successors, and permitted assigns. This contract is to be construed in accordance with the laws of the State of Texas. If any term or condition of this contract shall be held to be invalid or unenforceable, the remainder of this contract shall not be affected thereby. All individuals signing represent that they have the authority to sign on behalf of and bind the party for whom they are signing.

B. This contract contains the entire agreement of the parties and may not be changed except in writing.

C. If this contract is executed in a number of identical counterparts, each counterpart is an original and all counterparts, collectively, constitute one agreement.

D. Addenda which are part of this contract are: *(Check all that apply.)*
[ ] (1) Property Description Exhibit identified in Paragraph 2;
[ ] (2) Commercial Contract Condominium Addendum (TXR-1930) or (TXR-1946);
[ ] (3) Commercial Contract Financing Addendum (TXR-1931);
[ ] (4) Commercial Property Condition Statement (TXR-1408);
[ ] (5) Commercial Contract Addendum for Special Provisions (TXR-1940);
[ ] (6) Addendum for Seller's Disclosure of Information on Lead-Based Paint and Lead-Based Paint Hazards (TXR-1906);
[ ] (7) Notice to Purchaser of Real Property in a Water District (MUD);
[ ] (8) Addendum for Coastal Area Property (TXR-1915);
[ ] (9) Addendum for Property Located Seaward of the Gulf Intracoastal Waterway (TXR-1916);
[X] (10) Information About Brokerage Services (TXR-2501);
[ ] (11) Information About Mineral Clauses in Contract Forms (TXR-2509);
[ ] (12) Notice of Obligation to Pay Improvement District Assessment (TXR-1955, PID);
[ ] (13) _____

_____.

(Note: Counsel for Texas REALTORS® has determined that any of the foregoing addenda which are promulgated by the Texas Real Estate Commission (TREC) or published by Texas REALTORS® are appropriate for use with this form.)

E. Buyer [X] may [ ] may not assign this contract. If Buyer assigns this contract, Buyer will be relieved of any future liability under this contract only if the assignee assumes, in writing, all of Buyer's obligations under this contract.

23. TIME: Time is of the essence in this contract. The parties require strict compliance with the times for performance. If the last day to perform under a provision of this contract falls on a Saturday, Sunday, or Federal Reserve Bank holiday, the time for performance is extended until the end of the next day which is not a Saturday, Sunday, or Federal Reserve Bank holiday.

24. EFFECTIVE DATE: The effective date of this contract for the purpose of performance of all obligations is the date the title company receipts this contract after all parties execute this contract.

25. ADDITIONAL NOTICES:

A. Buyer should have an abstract covering the Property examined by an attorney of Buyer's selection, or Buyer should be furnished with or obtain a title policy.

B. If the Property is situated in a utility or other statutorily created district providing water, sewer, drainage, or flood control facilities and services, Chapter 49, Texas Water Code, requires Seller to deliver and Buyer to sign the statutory notice relating to the tax rate, bonded indebtedness, or standby fees of the district before final execution of this contract.

C. Notice Required by §13.257, Water Code: "The real property, described below, that you are about to purchase may be located in a certificated water or sewer service area, which is authorized by law to provide water or sewer service to the properties in the certificated area. If your property is located in a certificated area there may be special costs or charges that you will be required to pay before you can receive water or sewer service. There may be a period required to construct lines or other facilities necessary to provide water or sewer service to your property. You are advised to determine if the property is in a certificated area and contact the utility service provider to determine the cost that you will be required to pay and the period, if any, that is required to provide water or sewer service to your property. The undersigned purchaser hereby acknowledges receipt of the foregoing notice at or before the execution of a binding contract for the purchase of the real property described in the notice or at closing of purchase of the real property." The real property is described in Paragraph 2 of this contract.

D. If the Property adjoins or shares a common boundary with the tidally influenced submerged lands of the state, §33.135, Texas Natural Resources Code, requires a notice regarding coastal area property to be included as part of this contract *(the Addendum for Coastal Area Property (TXR-1915) may be used).*

E. If the Property is located seaward of the Gulf Intracoastal Waterway, §61.025, Texas Natural Resources Code, requires a notice regarding the seaward location of the Property to be included as part of this contract *(the Addendum for Property Located Seaward of the Gulf Intracoastal Waterway (TXR-1916) may be used).*

F. If the Property is located outside the limits of a municipality, the Property may now or later be included in the extra-territorial jurisdiction (ETJ) of a municipality and may now or later be subject to annexation by the municipality. Each municipality maintains a map that depicts its boundaries and ETJ. To determine if the Property is located within a municipality's ETJ, Buyer should contact all municipalities located in the general proximity of the Property for further information.

G. If apartments or other residential units are on the Property and the units were built before 1978, federal law requires a lead-based paint and hazard disclosure statement to be made part of this contract *(the Addendum for Seller's Disclosure of Information on Lead-Based Paint and Lead-Based Paint Hazards (TXR-1906) may be used).*

H. Section 1958.154, Occupations Code requires Seller to provide Buyer a copy of any mold remediation certificate issued for the Property during the 5 years preceding the date the Seller sells the Property.

I. Brokers are not qualified to perform property inspections, surveys, engineering studies, environmental assessments, or inspections to determine compliance with zoning, governmental regulations, or laws. Buyer should seek experts to perform such services. Buyer should review local building codes, ordinances and other applicable laws to determine their effect on the Property. Selection of experts, inspectors, and repairmen is the responsibility of Buyer and not the brokers. Brokers are not qualified to determine the credit worthiness of the parties. NOTICE OF WATER LEVEL FLUCTUATIONS: If the Property adjoins an impoundment of water, including a reservoir or lake, constructed and maintained under Chapter 11, Water Code, that has a storage capacity of at least 5,000 acre-feet at the impoundment's normal operating level, Seller hereby notifies Buyer: "The water level of the impoundment of water adjoining the Property fluctuates for various reasons, including as a result of: (1) an entity lawfully exercising its right to use the water stored in the impoundment; or (2) drought or flood conditions."

J. PUBLIC IMPROVEMENT DISTRICTS: If the Property is in a public improvement district, Seller is required by §5.014, Property Code to give Buyer a written notice concerning the obligation to pay assessments. The form of the required notice is available as a part of the Notice of Obligation to Pay Improvement District Assessment (TXR-1955).

K. LICENSE HOLDER DISCLOSURE: Texas law requires a real estate license holder who is a party to a transaction or acting on behalf of a spouse, parent, child, business entity in which the license holder owns more than 10%, or a trust for which the license holder acts as a trustee or of which the license holder or the license holder's spouse, parent or child is a beneficiary, to notify the other party in writing before entering into a contract of sale. Disclose if applicable: **Josh Isenhour is a licensed TREC Real Estate Broker and principal in Mesquite Properties JV**.

26. CONTRACT AS OFFER: The execution of this contract by the first party constitutes an offer to buy or sell the Property. Unless the other party accepts the offer by 5:00 p.m., in the time zone in which the Property is located, on **June 12, 2026**, the offer will lapse and become null and void.

READ THIS CONTRACT CAREFULLY. The brokers and agents make no representation or recommendation as to the legal sufficiency, legal effect, or tax consequences of this document or transaction. CONSULT your attorney BEFORE signing.

Seller: Mesquite Properties Joint Venture

By: _____
By (signature): _____
Printed Name: _____
Title: _____

By: _____
By (signature): _____
Printed Name: _____
Title: _____

Buyer: Mike Gentry and/or Assigns

By: _____
By (signature): _____
Printed Name: _____
Title: _____

By: _____
By (signature): _____
Printed Name: _____
Title: _____

AGREEMENT BETWEEN BROKERS

(use only if Paragraph 9B(1) is effective)

Principal Broker agrees to pay N/A (Cooperating Broker) a fee when the Principal Broker's fee is received. The fee to be paid to Cooperating Broker will be:

- ☐ $ N/A, or
- ☐ N/A % of the sales price, or
- ☐ N/A % of the Principal Broker's fee.

The title company is authorized and directed to pay Cooperating Broker from Principal Broker's fee at closing. This Agreement Between Brokers supersedes any prior offers and agreements for compensation between brokers.

Principal Broker: _____ Cooperating Broker: _____

By: _____ By: _____

ATTORNEYS

Seller's attorney: _____ Buyer's attorney: Mike Gentry

Address: _____ Address: 1515 Emerald Pkwy College Station, TX 77845

Phone & Fax: _____ Phone & Fax: (979)694-7000

E-mail: _____ E-mail: mike.gentry@westwebblaw.com

Seller's attorney requests copies of documents, notices, and other information:
- ☐ the title company sends to Seller.
- ☐ Buyer sends to Seller.

Buyer's attorney requests copies of documents, notices, and other information:
- ☒ the title company sends to Buyer.
- ☒ Seller sends to Buyer.

ESCROW RECEIPT

The title company acknowledges receipt of:
- ☐ A. the contract on this day _____ (effective date);
- ☐ B. earnest money in the amount of $ _____ in the form of _____ on _____.

Title company: _____ Address: _____

By: _____ Phone & Fax: _____

Assigned file number (GF#): _____ E-mail: _____

Clark Isenhour Real Estate Services, LLC, 3828 S. College Avenue Bryan TX 77801 Phone: 9792686840 Fax: 108 San Jacinto
Josh Isenhour Produced with Lone Wolf Transactions (zipForm Edition) 717 N Harwood St, Suite 2200, Dallas, TX 75201 www.lwolf.com

11-03-2025

Information About Brokerage Services

Texas law requires all real estate license holders to give the following information about brokerage services to prospective buyers, tenants, sellers and landlords.

TYPES OF REAL ESTATE LICENSE HOLDERS:

- **A BROKER** is responsible for all brokerage activities, including acts performed by sales agents sponsored by the broker.
- **A SALES AGENT** must be sponsored by a broker and works with clients on behalf of the broker.

A BROKER'S MINIMUM DUTIES REQUIRED BY LAW (A client is the person or party that the broker represents):

- Put the interests of the client above all others, including the broker's own interests;
- Inform the client of any material information about the property or transaction received by the broker;
- Answer the client's questions and present any offer to or counter-offer from the client; and
- Treat all parties to a real estate transaction honestly and fairly.

WRITTEN AGREEMENTS ARE REQUIRED IN CERTAIN SITUATIONS: A license holder who performs brokerage activity for a prospective buyer of residential property must enter into a written agreement with the buyer before showing any residential property to the buyer or if no residential property will be shown, before presenting an offer on behalf of the buyer. This written agreement must contain specific information required by Texas law. For more information on these requirements, see section 1101.563 of the Texas Occupations Code. **Even if a written agreement is not required, to avoid disputes, all agreements between you and a broker should be in writing and clearly establish: (i) the broker's duties and responsibilities to you and your obligations under the agreement; and (ii) the amount or rate of compensation the broker will receive and how this amount is determined.**

A LICENSE HOLDER CAN REPRESENT A PARTY IN A REAL ESTATE TRANSACTION:

AS AGENT FOR OWNER (SELLER/LANDLORD): The broker becomes the property owner's agent through an agreement with the owner, usually in a written listing to sell or property management agreement. An owner's agent must perform the broker's minimum duties above and must inform the owner of any material information about the property or transaction known by the agent, including information disclosed to the agent by the buyer or buyer's agent. **An owner's agent fees are not set by law and are fully negotiable.**

AS AGENT FOR BUYER/TENANT: The broker becomes the buyer/tenant's agent by agreeing to represent the buyer, usually through a written representation agreement. A buyer's agent must perform the broker's minimum duties above and must inform the buyer of any material information about the property or transaction known by the agent, including information disclosed to the agent by the seller or seller's agent. **A buyer/tenant's agent fees are not set by law and are fully negotiable.**

AS AGENT FOR BOTH - INTERMEDIARY: To act as an intermediary between the parties the broker must first obtain the written agreement of each party to the transaction. The written agreement must state who will pay the broker and, in conspicuous bold or underlined print, set forth the broker's obligations as an intermediary. A broker who acts as an intermediary:

- Must treat all parties to the transaction impartially and fairly;
- May, with the parties' written consent, appoint a different license holder associated with the broker to each party (owner and buyer) to communicate with, provide opinions and advice to, and carry out the instructions of each party to the transaction.
- Must not, unless specifically authorized in writing to do so by the party, disclose:
  - that the owner will accept a price less than the written asking price;
  - that the buyer/tenant will pay a price greater than the price submitted in a written offer; and
  - any confidential information or any other information that a party specifically instructs the broker in writing not to disclose, unless required to do so by law.

A LICENSE HOLDER CAN SHOW PROPERTY TO A BUYER/TENANT WITHOUT REPRESENTING THE BUYER/TENANT IF:

- The broker has not agreed with the buyer/tenant, either orally or in writing, to represent the buyer/tenant;
- The broker is not otherwise acting as the buyer/tenant's agent at the time of showing the property;
- The broker does not provide the buyer/tenant opinions or advice regarding the property or real estate transactions generally; and
- The broker does not perform any other act of real estate brokerage for the buyer/tenant.

Before showing a residential property to an unrepresented prospective buyer, a license holder must enter into a written agreement that contains the information required by section 1101.563 of the Texas Occupations Code. The agreement may not be exclusive and must be limited to no more than 14 days.

LICENSE HOLDER CONTACT INFORMATION: This notice is being provided for information purposes. It does not create an obligation for you to use the broker's services. Please acknowledge receipt of this notice below and retain a copy for your records.

Clark Isenhour Real Estate Services, LLC	**8999919**	**josh@clarkisenhour.com**	**(979)268-6840**
Name of Sponsoring Broker (Licensed Individual or Business Entity)	License No.	Email	Phone
Josh Isenhour	**506325**	**josh@clarkisenhour.com**	**(979)268-6840**
Name of Designated Broker of Licensed Business Entity, if applicable	License No.	Email	Phone
Name of Licensed Supervisor of Sales Agent/Associate, if applicable	License No.	Email	Phone
Josh Isenhour	**506325**	**josh@clarkisenhour.com**	**(979)268-6840**
Name of Sales Agent/Associate	License No.	Email	Phone

Buyer/Tenant/Seller/Landlord Initials _____ _____ Date _____

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	

DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval of Cancellation of Contract 20-094 Transportation Planning Services with Innovative Transportation Solutions effective July 31, 2026 and authorize the County Judge to send the notice of termination per the terms of the agreement.
TO:	Commissioners Court
FROM:	Wm. Charles Wendt
DATE:	05/26/2026
FISCAL IMPACT:	False
BUDGETED:	False
DOLLAR AMOUNT:	$0.00
ACTION REQUESTED OR ALTERNATIVES:	Approval of cancellation of contract 20-094 Transportation Planning Services with Innovative Transportation Solutions effective July 31, 2026 and authorize the County Judge to send the notice of termination per the terms of the agreement. TxDOT will assist the County Engineer with managing the existing consultant agreements and their ongoing work related to the expenditure of general obligation bond funds.

ATTACHMENTS:

File Name	Description	Type
Transportation_Service_Contract_-_Approved.pdf	Contract 20-094	Backup Material
Amendment_#1-_Fully_Executed.pdf	Amendment #1	Backup Material
Amendment_#2-_Fully_Executed.pdf	Amendment #2	Backup Material
Fully_Executed_Renewal_Letter.pdf	Renewal Letter	Backup Material

BRAZOS COUNTY
BRYAN, TEXAS

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Amendment_#2-_Fully_Executed.pdf	Amendment #2	Backup Material
Fully_Executed_Renewal_Letter.pdf	Renewal Letter	Backup Material

APPROVED

Duane Peters
County Judge

6/9/26
Date

TRANSPORTATION SERVICES CONTRACT

This TRANSPORTATION SERVICES CONTRACT ("Agreement") is entered into by and between Innovative Transportation Solutions, Inc. ("ITS") a Texas Corporation, and Brazos County, Texas, ("Brazos County") a Texas political subdivision. ITS is pleased to submit this proposal to Brazos County ("Client"). ITS proposes the following scope of services and specific tasks.

I. INTRODUCTION

ITS is a full-service Transportation Engineering Consulting Firm. The Transportation Consultant team is led by John R. Polster, Sr. who has extensive knowledge in the area of facilitating major transportation and infrastructure projects through local, state, and federal processes. Claud P. (Buz) Elsom III, P.E. who has extensive experience in the design and analysis of highway systems, leads our technical team, offering unmatched resources for critical transportation projects.

II. SCOPE OF SERVICES

As Transportation Consultants, ITS will specifically conduct the following services for Brazos County:

Task 1 -Strategic Planning and Funding Consultation

ITS shall provide leadership and management on the County's Transportation Program; assist the County in identifying its transportation needs and continuously seek out funding sources, both conventional and innovative, to achieve those goals.

A. Development of Overall Priority and Goals for Transportation Projects

- Assist Brazos County in the analysis of pending surface transportation projects resulting in the prioritization by the Commissioners Court of said projects within Brazos County;
- Identify key Brazos County transportation projects for policy level focus;
- Develop overall program and strategic long-range transportation planning goals and objectives;
- Determine an equitable County participation based on benefits to accrue by advancing the project early; and
- Determine ability and willingness of other stakeholders to participate, whether in cash or in kind, to advance the project.

B. Federal Transportation Policy Development and Implementation

- Monitor the following organizations for possible opportunities and impacts to key Brazos County projects: U.S. Congress and appropriate Congressional committees,

U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, Federal Railroad Administration, Transportation Safety Administration, Federal Aviation Administration, U.S. Army Corps of Engineers, and Environmental Protection Agency;

- Continue efforts toward the authorization of funding for key Brazos County projects;
- Continue efforts toward the appropriation of funds for key Brazos County projects;
- Meet with County Commissioners as needed to update progress and direction; and
- Provide reports and briefings to the Commissioners Court as required.

C. State Transportation Policy Development and Implementation

- Monitor the following organizations for possible opportunities and impacts to key Brazos County projects: Texas Governor's Office, Texas Legislature and appropriate legislative committees, Texas Turnpike Authority, Texas Transportation Commission, Texas Department of Transportation Headquarters Division (Austin), and Texas Commission on Environmental Quality;
- Continue efforts toward the placement of key Brazos County projects on the STIP and UTP documents with appropriate funding commitments;
- Continue efforts toward eliminating the barriers to the implementation of key Brazos County projects to include gaining environmental clearance, acquisition of right-of-way, development of PS&E, and letting of construction contracts;
- As required and authorized, set up and attend meetings with key policy makers and staff members (agencies and elected officials) in Austin, Texas to further efforts at the state and regional level. These meetings would be attended by selected County staff members and Commissioners Court members. To minimize travel costs and schedule impacts, these meetings must be scheduled to maximize the value of the time invested;
- Follow up with State legislative and agency staff members to facilitate the implementation of the County's Transportation Program;
- Meet with County Commissioners on a monthly basis to update progress and direction; and
- Provide reports and briefings as required to the Commissioners Court.

D. Regional Transportation Policy Development and Implementation

- Monitor the following entities for possible opportunities and impacts to key Brazos County projects: Texas Department of Transportation Bryan District, Bryan/College Station Metropolitan Planning Organization (BCSMPO), Brazos County RMA, Other surrounding counties, and Other entities as directed by Brazos County;
- Continue efforts toward the placement of key Brazos County projects on the BCSMPO TIP and UTP programs with appropriate funding commitments;

- Continue efforts toward eliminating the barriers to the implementation of key Brazos County projects to include gaining environmental clearance, acquisition of right-of-way, development of PS&E, and letting of construction contracts;
- As required and authorized, set up and attend meetings with key policy makers and staff members (agencies and elected officials) in various locations within the Brazos County region to further efforts at the state and regional levels. These meetings would be attended by selected County staff members and Commissioners Court members. To minimize travel costs and schedule impacts, these meetings must be scheduled to maximize the value of the time invested;
- Follow up with appropriate agency staff members to implement policy program;
- Meet with County Commissioners as requested to update progress and direction; and
- Provide reports and briefings as required to the Commissioners Court.

Task 2 – General Program Management and Design Management Assistance

ITS will provide general program management of the Transportation Program on behalf of the County and represent the County in all general and professional activities that are required to successfully execute this program. These duties will include as a minimum the following items:

General Program Management:

- Develop detailed Program Management Plan (PMP) for the implementation of the design, procurement and construction phases of the program.
- Attend Commissioners Court meetings and other pertinent County meetings to report on the current status of the Program;
- Meetings with Court officials and their staff as needed to discuss the Program;
- Attend local, regional, state and federal transportation meetings and events that are of importance to the Transportation Program;
- Coordinate with TxDOT; BCSMPO; USDOT; USACE; FEMA; EPA; TCEQ and other regional, state and federal agencies as required to facilitate all aspects of this Program;
- Determine which projects may be affected by local events or may impact those events and outline strategies to meet community expectations;
- Monitor and update the overall project schedule throughout the program in coordination with utilities, real estate, environmental, design consultants, construction managers, contractors and others that are involved at the program and individual project levels;
- Review and provide comments on schedules submitted by consultants, contractors and others for conformance with scheduling requirements and policies, consistency with project/construction plans and phasing, ability to execute, proper resource allocation and other schedule-related requirements;

- Provide any additional management services that may be requested by Brazos County officials.

Design Management Assistance:

- Providing general management over all aspects of the design process, including direct participation in periodic design coordination meetings;
- Making recommendations for process improvement;
- Evaluating performance of design consultants;
- Reviewing milestone submittals by design consultants to assure intent of the project is met, County's best interests are represented and consultant is meeting terms of their contract;
- Reviewing periodic and the final Opinion of Probable Construction Cost provided by the design consultants; and
- Reviewing and initial approval all pay requests from design and specialty consultants to be submitted to the County.

Task 3 – Right-of-Way (ROW) Acquisition Management Assistance

ITS shall provide management assistance in the acquisition of all real estate required to complete each project within this program unless otherwise stipulated by the County. The Program Manager will:

- Review real property and easement acquisition needs as they are identified;
- Coordinate with real estate agents and title companies to facilitate the expeditious procurement of the required property or easements; and
- Coordinate all required Court approvals for acquisition so that project schedules are maintained.

Task 4 -Procurement Assistance

ITS shall aid the County in procuring all required consultants and contractors for this Program and will include:

- Assisting the Purchasing Department in developing scope of services and associated fees for each consulting assignment;
- Assisting County staff in the issue and processing of contracts, task orders, and change orders for consulting services; and
- Coordinating design consultants' activities during contractor procurement phase.

Task 5 -Community Outreach/Education Program

ITS shall provide information and educational material to the County for engagement and involvement of stakeholders through all stages of the projects associated with the Transportation

Program. Services include:

- Support of County public outreach efforts with respect to matters associated with the Transportation Program;
- Coordination of all public meetings related to the Transportation Program; and
- Development of announcements and press releases related to project implementation.

Task 6 – Monthly Statement of Deliverables

ITS shall provide a monthly status report of services requested by Brazos County enumerated by project and task and subsequent services delivered and completed.

III. COMPENSATION TERMS

In consideration of professional services rendered monthly by ITS, Brazos County agrees to pay ITS a reasonable and customary annual fee of ONE HUNDRED AND TWENTY THOUSAND DOLLARS AND 00/100 DOLLARS ($120,000.00) (the "Annual Fee") per year. Brazos County agrees to pay ITS TEN THOUSAND AND 00/00 DOLLARS ($10,000.00) (the "Monthly Payment") per month towards the County's annual fee obligation. ITS shall submit to Brazos County a monthly statement for professional services rendered. Brazos County shall make the Monthly Payment, processing the statement in its usual and customary fashion, making all reasonable efforts to process the monthly payment within thirty (30) business days from Brazos County's receipt of each monthly payment.

All fees paid pursuant to this Agreement shall be from County budgeted and appropriated funds.

ITS shall submit its monthly invoices to the Brazos County Auditor, at 200 South Texas Avenue, Suite 218, Bryan, Texas 77803.

IV. EXPENSES

In addition to payment of the Annual Fees, Brazos County understands and agrees to reimburse ITS for all expenses incurred in connection with the Engagement related to subconsultants and graphic needs. ITS will seek approval from Commissioners Court for any direct expense prior to incurring the expense. ITS agrees to provide Brazos County an invoice detailing all Expenses incurred during the prior period. Brazos County agrees to reimburse ITS for such Expenses in accordance with County's normal billing processes.

V. TERM

The period of performance under this Agreement shall be for a two year period to commence on August 1, 2020, and continue through July 31, 2022, with an option to renew for three additional one-year terms at the discretion of the County, for a maximum of five years. Unless terminated in accordance with the terms set forth herein, this Agreement shall continue month to month after the initial term period until renewed by the County. Upon County's exercise of its option to renew,

both parties shall agree to a budget amount for the new term. In the event the County does not exercise its option to renew, this Agreement shall terminate thirty (30) days after receipt by Consultant of County's written Notice to terminate.

VI. PROVISIONS

Services covered by this authorization shall be performed in accordance with the following Provisions:

1. **AUTHORIZATION TO PROCEED**
   Signing this form shall be construed as authorization by CLIENT for Innovative Transportation Solutions ("ITS") to proceed with work, unless otherwise provided for in the authorization.

2. **COST ESTIMATES**
   Any cost estimates provided by ITS will be on a basis of experience and judgment, but since it has no control over market conditions or bidding procedures ITS cannot warrant that bids or ultimate construction costs will not vary from these cost estimates.

3. **PROFESSIONAL STANDARDS**
   ITS shall be responsible, to the level of competency presently maintained by other practicing professional engineers in the same type of work in CLIENT'S community, for the professional and technical soundness, accuracy, and adequacy of all design, drawings, specifications, and other work and materials furnished under this Authorization. ITS makes no other warranty, expressed or implied.

4. **LEGAL EXPENSES**
   In the event legal action is brought by CLIENT or ITS against the other to enforce any of the obligations hereunder or arising out of any dispute concerning the terms and conditions hereby created, the losing party shall pay the prevailing party such reasonable amounts for fees, costs, and expenses as may be set by the court.

5. **ADDITIONAL SERVICES**
   Services in addition to those specified in the "Scope" above, will be provided by ITS if authorized in a separate addendum signed by both parties. Additional services will be paid for by CLIENT as negotiated. Any agent of the CLIENT who has authorization to request or authorize work or in any way act on behalf of the CLIENT must sign this agreement or be appointed by the CLIENT through written notification to ITS. The CLIENT's signature indicates his / her agreement to pay for changes in the scope of work requested by such an agent acting on behalf of the CLIENT.

6. **NON ASSIGNABLE CONTRACT**
   Neither party shall assign this contract, except with written consent of the other party.

7. **SEVERABILITY CLAUSE**
In case any one or more of the provisions contained in this Agreement shall be held illegal, the enforceability of the remaining provisions contained herein shall not be impaired thereby.

8. **CONFLICT OF INTEREST**
It is understood that as a consulting firm, ITS works with a variety of clients throughout the region with a broad scope of interests. Should the occasion arise where an ITS client has interests that must be brought before the County, ITS will notify the County so that conflict of interest issues can be resolved.

9. **INSURANCE**
ITS will maintain insurance coverage throughout the term of this contract and any subsequent extensions or renewals, meeting or exceeding the minimum limits published in the RFQ 20-094. These requirements include but are not limited to the following:

a. Commercial general liability with a minimum limit of $1,000,000 per occurrence
b. Automobile liability, owned/non-owned and hired, minimum limit of $ 1,000,000
c. Worker's compensation coverage, minimum statutory limit required
d. Professional liability (E&O), minimum limit of $1,000,000
e. Additional requirements:
    - Additional insured on general liability and auto liability to the benefit of Brazos County
    - Waiver of subrogation on all insurance programs including professional will be endorsed in the favor or Brazos County
    - All insurance programs will be endorsed to provide a 30 day notice of cancellation to the certificate holder

10. **ILLNESS OR DISEASE INDEMNIFICATION**
ITS assumes all risk for its agents, employees and guests arising out of, or related to, attendance at events, meetings or other related duties while in the performance of this contract, related to their exposure to other human beings and/or animals for the spread of illness or disease, including, but not limited to germs, viruses, bacteria and other infective or illness causing agents, and shall indemnify, defend and hold Brazos County harmless for any such exposure.

VII. WITHDRAWAL

Brazos County agrees that ITS shall be entitled to withdraw from the engagement upon failure of Brazos County to make timely payments as required by the Fee Agreement. Brazos County shall be entitled to withdraw from the engagement upon thirty (30) days written notice by Brazos County to ITS. Notices sent pursuant to this term, or any other notices required by the Agreement shall be sent via facsimile transmission or certified mail to the following addresses:

Brazos County, Texas

200 S. Texas Avenue
Bryan, TX 77803

Innovative Transportation Solutions, Inc.

2701 Valley View Lane
Farmers Branch, Texas 75234

VIII. CONCLUSION

ITS looks forward to the opportunity to assist you with your transportation needs. Thank you for your time and interest in our firm's qualifications. Should you have any questions or comments, please do not hesitate to contact me or Claud P. (Buz) Elsom III, P.E. at (972) 484-2525.

Brazos County, Texas

By: _____ Date: 8/4/20
Duane Peters, County Judge

Innovative Transportation Solutions, Inc.

By: _____ Date: 30JUL20
John R. Polster, President

AMENDMENT #1 TO 22-144R TRANSPORTATION SERVICES FOR BRAZOS COUNTY

THIS AMENDMENT TO 22-144R also known as 20-094 Transportation Services for Brazos County ("Amendment") is entered into and effective this 1st day of August, 2024 ("Effective Date") through July 31st, 2024 ("Expiration Date") by and between **Brazos County** ("Customer"), and Innovative Transportation Solutions, Inc ("Provider") each of which may alternatively be referred to herein as a "Party" and collectively as the "Parties". All capitalized terms in this Amendment shall have the same meaning as in the Agreement (as defined below) unless otherwise stated herein.

RECITALS

WHEREAS, the Parties entered into that certain original contract #20-094 ("Agreement") for purposes of Innovative Transportation Solutions, Inc. to provide of the service for Transportation Services for Brazos County; and

WHEREAS, the Parties desire to amend the pricing as set forth in original contract # 20-094.

AGREEMENT

NOW THEREFORE, in consideration of the above premises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree to amend the Agreement as follows:

1. Changing Compensation Terms from an annual fee of ONE HUNDRED AND TWENTY THOUSAND DOLLARS AND 00/100 DOLLARS ($120,000) to ONE HUNDRED AND EIGHTY THOUSAND DOLLARS AND 00/100 DOLLARS ($180,000) per year. Brazos County agrees to change the monthly payment from TEN THOUSAND AND 00/100 DOLLARS ($10,000) to FIFTEEN THOUSAND AND 00/100 DOLLARS ($15,000) per month starting August 1st, 2024.
2. All other terms and conditions shall remain the same. This renewal term will be for one year from August 1st, 2024 to July 31st, 2025.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their authorized representatives as of the Effective Date. This Amendment may be executed in counterparts, all of which taken together shall constitute one instrument. Electronic or facsimile signatures are acceptable forms of execution of this Amendment and shall be binding on all parties hereto.

BRAZOS COUNTY

Signature

DUANE PETERS
Name

COUNTY JUDGE
Title

6/11/24
Date

Innovative Transportation Solutions, Inc.

Signature

John R. Polster
Name

President
Title

5.31.24
Date

AMENDMENT #2 to 22-144R TRANSPORTATION PLANNING SERVICES

THIS AMENDMENT TO 22-144R, previously known as 20-094, Transportation Planning Services ("Amendment") is entered into and effective this 18 day of November, 2025 ("Effective Date") by and between **Brazos County** ("Customer"), and **Innovative Transportation Solutions.** ("Provider") each of which may alternatively be referred to herein as a "Party" and collectively as the "Parties". All capitalized terms in this Amendment shall have the same meaning as in the Agreement (as defined below) unless otherwise stated herein.

RECITALS

WHEREAS, the Parties entered into an original contract # 20-094 ("Agreement") and subsequent renewals for the purpose of the Provider to perform Transportation Planning services; and

WHEREAS, the Parties desire to amend the term beyond five (5) years as set forth in original contract # 20-094 to allow for additional annual renewals; and

WHEREAS, this amendment will provide additional flexibility, continuity and efficiency for the work being performed; and

WHEREAS, the Parties desire to amend the pricing as set forth in original contract # 20-094; and

WHEREAS, this amendment will also reflect the accuracy of the current engineers working for ITS related to this agreement.

AGREEMENT

NOW THEREFORE, in consideration of the above premises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree to amend the Agreement as follows:

1. Article I. Introduction, shall be amended by replacing:

   "Claud P. (Buz) Elsom III, P.E. who has"

   With

   "Additional professionals on the ITS team include Barry Heard, P.E. and Brenda Callaway, P.E., who both have"

2. Article III. Compensation Terms, shall be amended by:

   changing the **current fee of $15,000** (fifteen thousand dollars) per month, which it was amended to in Amendment #1, and **reducing it to $11,250** (eleven thousand, two hundred fifty dollars) per month.

3. Article V. Term, shall be amended by replacing:

   "with an option to renew for three additional one-year terms at the discretion of the county, for a maximum of five years."

   With

   "with an option to renew for addition one-year terms, at the discretion and approval of the Brazos County Commissioners Court, so long as the 2022 TRIP Bond Projects remain incomplete."

4. The contract will be renewed for an additional term to end July 31, 2026.

5. Article VIII. Conclusion, shall be amended by striking

   "or Claud P. (Buz) Elsom III, P.E."

6. Conflict/No Other Modifications. In the event of a conflict between the terms of this Amendment and the terms of the Agreement, this Amendment shall control. All other terms of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be signed by their authorized representatives as of the Effective Date. This Amendment may be executed in counterparts, all of which taken together shall constitute one instrument. Electronic or facsimile signatures are acceptable forms of execution of this Amendment and shall be binding on all Parties hereto.

BRAZOS COUNTY

Signature

KYLE KACAL

Name

ACTING COUNTY JUDGE

Title

11/18/2025

Date

INNOVATIVE TRANSPORTATION SOLUTIONS

Signature

John R. Polster

Name

President

Title

November 11, 2025

Date

Brazos County
Purchasing Department

200 SOUTH TEXAS AVE SUITE 352 BRYAN, TX 77803
PHONE (979) 361-4290 FAX (979) 361-4293

June 10, 2022

Innovative Transportation Solutions, Inc.
2701 Valley View Lane
Farmers Branch, TX 75234

Re: Renewal of Contract #22-144R Transportation Program Development and Strategic Planning for Brazos County.

Brazos County appreciates the quality work your company has provided and would like to exercise the renewal option for ***Transportation Program Development and Strategic Planning 22-114R, previously known as 20-094.***

All terms, conditions, and pricing shall remain the same. This renewal term will be for two years from August 1, 2022 to July 31, 2024.

To accept the renewal option, please fill out the information and sign below. Return the signed documents by email to pparks@brazoscountytx.gov or fax to (979) 361-4293. Please then submit an updated Certificate of Insurance by email or mail to the address listed above. **Please return acceptance as soon as possible.** If you have any questions, I may be reached at (979) 361-4291.

Contact Name: John Polster **Title:** President

E-Mail: jpolster@itsinc-tx.com **Telephone:** 972-484-2525

INNOVATIVE TRANSPORTATION SOLUTIONS, INC.

Authorized Signature **Date** July 5, 2022

BRAZOS COUNTY

Duane Peters, County Judge **Date** July 26, 2022

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Purchasing NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Approval of Contract #26-093 Project Management Software with Procore Technologies Inc.

TO: Commissioners Court

FROM: Celina Nava

DATE: 05/11/2026

FISCAL IMPACT: True

BUDGETED: False

DOLLAR AMOUNT: $179,605.83

NOTES/EXCEPTIONS: The County has been utilizing ProCore as its construction project management software for almost a decade. Project Management recently expanded the services that are being utilized to include financial tool (budget, contracts, invoicing, etc), building information modeling (BIM and analytics). Procore pricing structure is based on project counts, as well as project valuations. Due to this structure, the cost per year varies based on our workload. We are currently contracting with ProCore yearly. This software allows the Project Management Office to host a central hub for all our construction projects. As the host, we can dictate the means with which the platform is used on our projects and administer the system ourselves. The system is designed for construction, and has built in tools to handle all the project documentation and records of the project, to include Drawings, Specifications, RFIs, Submittals, Budget, Schedule, Contracts, Invoicing, Change Orders, etc. We currently have active projects within the platform, and we will need to continue to do so through completion. Pricing is from cooperative DIR-CPO-5688 under Immix Technology who Procore is an authorizes seller. Contract begins June 26, 2026 through October 25, 2027. Term of the contract has been extended for more than a year to align with county fiscal year.

ATTACHMENTS:

File Name	Description	Type
Partially_Executed_Proposal.pdf	Partially Executed Proposal	Backup Material
DIR_Terms_and_Conditions.pdf	DIR Terms and Conditions	Backup Material
DIR-CPO-5688_Contract.pdf	DIR Contract	Backup Material

immixTechnology, Inc.
a subsidiary of ImmixGroup

Sales Quotation

Trevor Lansdown
BRAZOS , COUNTY OF
, PH: 9793614586
tlansdown@brazoscountytx.gov

Contract No.: DIR-CPO-5688

CAGE Code: 3CA29
DUNS No.: 09-869-2374
TAX ID#: 54-1912608
Terms: Prepaid
FOB: Destination

Quote Number: QUO-1575888-G0X8T9
Quote Date: 4/24/2026
Expiration Date: 5/24/2026

Order Address:
immixTechnology, Inc.
8444 Westpark Drive, Suite 200
McLean, VA 22102
PH: 703-752-0610 FX: 703-752-0611

immixTechnology, Inc. Contact: Strane, Logan
+1 770-615-2468 Logan.Strane@immixgroup.com

Manufacturer Quote #: Q-221084
Manufacturer Ref #:

Manufacturer Contact: Wagner, Abby
- abby.wagner@procore.com

June 26, 2026 - October 25, 2027

For purposes of clarity, this 16-month agreement includes $92M Total Construction Volume for $179,605.83 total fees.

All future renewals will be for 12-month periods. This service period is exclusive to this Order Form alone.

Item	Part Number	Contract	Trans Type	Product Description	Qty	Price	Extended Price
1	PRO-1480-08	DIR-CPO-5688	SUB	Quality & Safety** TRUSTED PRODUCT **	1	$26,197.3300	$26,197.33
2	PRO-1430-08	DIR-CPO-5688	SUB	Project Financials** TRUSTED PRODUCT **	1	$33,713.5900	$33,713.59
3	PRO-1600-08	DIR-CPO-5688	SUB	Invoice Management** TRUSTED PRODUCT **	1	$20,291.8200	$20,291.82
4	PRO-4010-08	DIR-CPO-5688	SUB	BIM Suite** TRUSTED PRODUCT **	1	$14,365.2300	$14,365.23
5	PRO-5080-08	DIR-CPO-5688	SUB	Procore Analytics (2.0)** TRUSTED PRODUCT **	1	$20,876.4400	$20,876.44
6	PRO-1410-08	DIR-CPO-5688	SUB	Project Management Pro** TRUSTED PRODUCT **	1	$64,161.4200	$64,161.42

SUBSCRIPTION	$179,605.83
Grand Total	$179,605.83

immixTechnology, Inc:
Name: Meghan Cohen
Title: Sales Manager
Signature: Meghan Cohen

Brazos County:
Name: Duane Peters
Title: County Judge
Signature:

Annual Construction Volume ("ACV") means the aggregate dollar value of the construction work performed or put in place for all distinct projects for which Customer utilizes the Subscription Services identified with Customer's Procore account(s) during each 12-month period identified on this Order.

https://www.procore.com/legal/dpa
https://www.procore.com/legal/subscription-agreements/public-sector

Subject to the Terms and Conditions of Contract Number DIR-CPO-5688.

Taxes: Sales tax shall be added at the time of an invoice, unless a copy of a valid tax exemption or resale certificate is provided.

All Purchase Orders must include: End User Name, Phone Number, Email Address, Purchase Order Number, Government Contract Number, Our Quote Number, Part Numbers, Bill-To and Ship-To Address (Cannot ship to a PO Box), Period of Performance (if applicable), and a Signature of a duly Authorized Representative.

The identified line items are Trusted Products under the immixGroup Trusted Supplier Program.
immixGroup Trusted Supplier Program Policies, Commitments and Guarantees/Warranties can be obtained at:
http://www.immixgroup.com/uploadedFiles/Trusted-Supplier-Program_Guarantee-and-Warranty.pdf



Department of Information Resources

DIR-CPO-5688

Appendix A

Standard Contract Terms and Conditions

Cooperative Contracts

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The following terms and conditions shall govern the conduct of DIR and Successful Respondent during the term of the Contract.

1 CONTRACT SCOPE

Successful Respondent shall provide the products and/or services specified in the Contract for purchase by Customers. Terms used in this document shall have the meanings set forth below in Section 3 Definitions.

2 NO QUANTITY GUARANTEES

The Contract is not exclusive to Successful Respondent. Customers may obtain services from other sources during the term of the Contract. DIR makes no express or implied warranties whatsoever that any particular quantity or dollar amount of products and/or services will be procured through the Contract.

3 DEFINITIONS

3.1 Compliance Check

An audit of Successful Respondent's compliance with the Contract which may be performed by a third-party auditor, DIR Internal Audit department, DIR contract management staff, or their designees.

3.2 Contract

The DIR Contract between DIR and Successful Respondent into which this Appendix A is incorporated.

3.3 CPA

Refers to the Texas Comptroller of Public Accounts.

3.4 Customer

Any Texas state agency, unit of local government, institution of higher education as defined in Section 2054.003, Texas Government Code, the Electric Reliability Council of Texas, the Lower Colorado River Authority, a private school, as defined by Section 5.001, Education Code, a private or independent institution of higher education, as defined by Section 61.003, Education Code, a volunteer fire department, as defined by Section 152.001, Tax Code, and those state agencies purchasing from a DIR contract through an Interagency Agreement, as authorized by Chapter 771, Texas Government Code, any local government as authorized through the Interlocal Cooperation Act, Chapter 791, Texas Government Code, a public safety entity, as defined by 47 U.S.C. Section 1401, or a county hospital, public hospital, or hospital district, the state agencies and political subdivisions of other states as authorized by Section 2054.0565, Texas Government Code, and, except for telecommunications services under Chapter 2170, Texas Government Code, assistance organizations as defined in Section 2175.001:

A. A non-profit organization that provides educational, health or human services or assistance to homeless individuals;
B. A nonprofit food bank that solicits, warehouses, and redistributes edible but unmarketable food to an agency that feeds needy families and individuals;
C. Texas Partners of the Americas, a registered agency with the Advisory Committee on Voluntary Foreign Aid, with the approval of the Partners of the Alliance Office of the Agency for International Development;

D. A group, including a faith-based group, that enters into a financial or non-financial agreement with a health or human services agency to provide services to that agency's clients;
E. A local workforce development board created under Section 2308.253, Texas Government Code;
F. A nonprofit organization approved by the Supreme Court of Texas that provides free legal services for low-income households in civil matters;
G. The Texas Boll Weevil Eradication Foundation, Inc., or an entity designated by the commissioner of agriculture as the foundation's successor entity under Section 74.1011, Texas Agriculture Code;
H. A nonprofit computer bank that solicits, stores, refurbishes and redistributes used computer equipment to public school students and their families; and
I. A nonprofit organization that provides affordable housing.

3.5 Business day

Shall mean business days, Monday through Friday, except for State and Federal holidays. If the Contract calls for performance on a day that is not a business day, then performance is intended to occur on the next business day.

3.6 DIR

Refers to the Texas Department of Information Resources.

3.7 Effective Date

Refers to the effective date of the Contract as set forth therein.

3.8 Invoice

Refers to a Customer approved instrument submitted by Successful Respondent for payment of services.

3.9 Purchase Order

Refers to Customer's fiscal form or format, contract with Successful Respondent, or other document used by Customer to authorize the purchase of products or services from Successful Respondent under the Contract, including but not limited to a formal written purchase order, procurement card, electronic purchase order, or another authorized instrument.

3.10 State

Refers to the State of Texas.

3.11 Statement of Work (SOW)

Means a document entered into between Customer and Successful Respondent describing a specific set of activities and/or deliverables, which may include Work Product and Intellectual Property Rights, that Successful Respondent is to provide Customer, issued pursuant to the Contract.

3.12 Subcontracting Plan

Refers to **Appendix B**, Successful Respondent's Historically Underutilized Business Subcontracting Plan.

3.13 Successful Respondent

Refers to the party identified as either "Successful Respondent" or "Vendor" in Section 1.1 of the Contract.

3.14 Third-Party Provider

Refers to an agent, affiliate, subcontractor, vendor, reseller, manufacturer, publisher, distributor, order fulfiller or other person or entity designated or directed by Successful Respondent to provide products or services to a Customer in performance of, related to, or in support of a Purchase Order issued under the Contract.

4 GENERAL PROVISIONS

4.1 Entire Agreement

The Contract, Appendices, and Exhibits constitute the entire agreement between DIR and Successful Respondent. No statement, promise, condition, understanding, inducement or representation, oral or written, expressed or implied, which is not contained in the Contract, Appendices, or its Exhibits shall be binding or valid.

4.2 Modification of Contract Terms and/or Amendments

A. The terms and conditions of the Contract shall govern all transactions by Customers under the Contract. The Contract may only be modified or amended upon mutual written agreement of DIR and Successful Respondent.

B. DIR may amend the Contract upon thirty (30) calendar days written notice to Successful Respondent without the need for Successful Respondent's written consent: i) as necessary to satisfy a regulatory requirement imposed upon DIR by a governing body with the appropriate authority, or ii) as necessary to satisfy a procedural change due to DIR system upgrades or additions.

C. Customers shall not have the authority to modify the terms of the Contract; however, additional Customer terms and conditions that do not conflict with the Contract and are acceptable to Successful Respondent may be added in a Purchase Order and given effect. No additional term or condition added in a Purchase Order issued by a Customer can conflict with or diminish a term or condition of the Contract. Pre-printed terms and conditions on any Purchase Order issued by Customer hereunder will have no force and effect. In the event of a conflict between a Customer's Purchase Order and the Contract, the Contract term shall control.

D. Customer(s) and Successful Respondent will negotiate and enter into written agreements regarding statements of work, service level agreements, remedies, acceptance criteria, information confidentiality and security requirements, and other terms specific to their Purchase Orders under the Contract.

4.3 Invalid Term or Condition

A. To the extent any term or condition in the Contract conflicts with the applicable Texas and/or United States law or regulation, such Contract term or condition is void and unenforceable. By executing a Contract which contains the conflicting term or condition, DIR makes no representations or warranties regarding the enforceability of such term or condition and DIR does not waive the applicable Texas and/or United States law or regulation which conflicts with the Contract term or condition.

B. If one (1) or more term or condition in the Contract, or the application of any term or condition to any party or circumstance, is held invalid, unenforceable, or illegal in any respect by a final judgment or order of the State Office of Administrative Hearings or a court of competent

jurisdiction, the remainder of the Contract and the application of the term or condition to other parties or circumstances shall remain valid and in full force and effect.

4.4 Assignment

A. DIR may assign the Contract without prior written approval to: i) a successor in interest (another state agency as designated by the Texas Legislature), or ii) as necessary to satisfy a regulatory requirement imposed upon a party by a governing body with the appropriate authority.

B. A Customer may assign a Purchase Order issued under the Contract without prior written approval to: i) a successor in interest (another state agency as designated by the Texas Legislature), or ii) as necessary to satisfy a regulatory requirement imposed upon a party by a governing body with the appropriate authority.

C. Successful Respondent shall not assign its rights under the Contract or delegate the performance of its duties under the Contract without prior written approval from the DIR. Any attempted assignment in violation of this provision is void and without effect.

4.5 Survival

All applicable Statements of Work that were entered into between Successful Respondent and a Customer under the terms and conditions of the Contract shall survive the expiration or termination of the Contract. All Purchase Orders issued and accepted by Successful Respondent shall survive expiration or termination of the Contract for the term of the Purchase Order, unless the Customer terminates the Purchase Order sooner. However, regardless of the term of the Purchase Order, no Purchase Order shall survive the expiration or termination of the Contract for more than three (3) years. In all instances of termination or expiration and no later than five (5) days after termination or expiration or upon DIR request, Successful Respondent shall provide a list, in accordance with the format requested by DIR (i.e., Excel, Word, etc.), of all surviving Statements of Work and Purchase Orders to the DIR Contract Manager and shall continue to report sales and pay the DIR Administrative Fees for the duration of all such surviving Statements of Work and Purchase Orders. Rights and obligations under the Contract which by their nature should survive, including, but not limited to the DIR Administrative Fee and any and all payment obligations invoiced prior to the termination or expiration hereof, obligations of confidentiality; and indemnification will remain in effect.

4.6 Choice of Law

The Contract shall be governed by and construed in accordance with the laws of the State of Texas, without regard to the conflicts of law provisions. In any litigation where any state agency is a party, and subject to the requirements of Chapter 2260, Texas Government Code, the exclusive venue of any such suit arising under the Contract is fixed in the state courts of Travis County, Texas. If litigation does not involve any state agency, then venue is fixed in the state courts of the Texas county where the Customer is primarily situated, unless the specific venue is otherwise identified in a statute which directly names or otherwise identifies its applicability to the contracting Agency. Regardless of any provision anywhere in the Contract, no state agency or other Customer in any manner waives any defense or immunity whatsoever.

4.7 Limitation of Authority

Successful Respondent shall have no authority to act for or on behalf of the Texas Department of Information Resources or the State except as expressly provided for in the Contract; no other authority,

power or use is granted or implied. Successful Respondent may not incur any debts, obligations, expenses, or liabilities of any kind on behalf of the State or DIR.

4.8 Proof of Financial Stability

Either DIR or Customer may require Successful Respondent to provide proof of financial stability prior to or at any time during the Contract term.

4.9 Data Location

Regardless of any other provision of the Contract or its incorporated or referenced documents, all of the data for State of Texas Customers shall remain, and be stored, processed, accessed, viewed, transmitted, and received, always and exclusively within the contiguous United States. A State of Texas Customer can specifically request otherwise; however, Successful Respondent shall notify DIR promptly after such request is made. For all Customers outside the State of Texas' jurisdiction, the question of data location shall be at the discretion of such Customers. **NOTE**: CUSTOMERS SHOULD CONSIDER WHETHER THEY REQUIRE CONTIGUOUS US-ONLY DATA LOCATION AND HANDLING AND MAKE SUCCESSFUL RESPONDENT AWARE OF THEIR REQUIREMENTS.

4.10 Independent Contractor

SUCCESSFUL RESPONDENT AGREES AND ACKNOWLEDGES THAT DURING THE EXISTENCE OF THE CONTRACT, IT IS FURNISHING SERVICES IN THE CAPACITY OF AN INDEPENDENT CONTRACTOR AND THAT SUCCESSFUL RESPONDENT IS NOT AN EMPLOYEE OF THE CUSTOMER, DIR, OR THE STATE OF TEXAS.

5 INTELLECTUAL PROPERTY MATTERS

5.1 Intellectual Property Matters Definitions

5.1.1 "Work Product"

Means any and all deliverables produced by Successful Respondent for Customer under a Statement of Work issued pursuant to the Contract, including any and all tangible or intangible items or things that have been or will be prepared, created, developed, invented or conceived at any time following the Effective Date, including but not limited to any:

(i) works of authorship (such as manuals, instructions, printed material, graphics, artwork, images, illustrations, photographs, computer programs, computer software, scripts, configurations, object code, source code or other programming code, HTML code, flow charts, notes, outlines, lists, compilations, manuscripts, writings, pictorial materials, schematics, formulae, processes, algorithms, data, information, multimedia files, text web pages or web sites, other written or machine readable expression of such works fixed in any tangible media, and all other copyrightable works),

(ii) trademarks, service marks, trade dress, trade names, logos, or other indicia of source or origin,

(iii) ideas, designs, concepts, personality rights, methods, processes, techniques, apparatuses, inventions, formulas, discoveries, or improvements, including any patents, trade secrets and know-how,

(iv) domain names,

(v) any copies, and similar or derivative works to any of the foregoing,

(vi) all documentation and materials related to any of the foregoing,

(vii) all other goods, services or deliverables to be provided to Customer under the Contract or a Statement of Work, and

(viii) all Intellectual Property Rights in any of the foregoing, and which are or were created, prepared, developed, invented or conceived for the use or benefit of Customer in connection with the Contract or a Statement of Work, or with funds appropriated by or for Customer or Customer's benefit:

a. by any Successful Respondent personnel or Customer personnel, or

b. any Customer personnel who then became personnel to Successful Respondent or any of its affiliates or subcontractors, where, although creation or reduction-to-practice is completed while the person is affiliated with Successful Respondent or its personnel, any portion of same was created, invented or conceived by such person while affiliated with Customer.

5.1.2 "Intellectual Property Rights"

Means the worldwide legal rights or interests, including but not limited to all United States and foreign patents, copyrights, trademarks, service marks, trade secrets, moral rights, author's rights, reversionary rights, and any and all other intellectual property or similar rights, evidenced by or embodied in:

i) any idea, design, concept, personality right, method, process, technique, apparatus, invention, discovery, or improvement, including any patents, trade secrets, and know-how;

ii) any work of authorship, including any copyrights, moral rights or neighboring rights;

iii) any trademark, service mark, trade dress, trade name, or other indicia of source or origin;

iv) domain name registrations; and

v) any other proprietary or similar rights. The Intellectual Property Rights of a party include all worldwide legal rights or interests that the party may have acquired by assignment or license with the right to grant sublicenses.

5.1.3 "Third Party IP"

Means the Intellectual Property Rights of any third party that is not a party to the Contract or a Purchase Order or Statement of Work issued under the Contract, and that is not directly or indirectly providing any goods or services to Customer under the Contract or a Purchase Order or Statement of Work issued under the Contract.

5.1.4 "Successful Respondent IP"

Shall mean all tangible or intangible items or things, including the Intellectual Property Rights therein, created or developed by Successful Respondent:

i) prior to providing any services or Work Product to Customer and prior to receiving any documents, materials, information or funding from or on behalf of Customer relating to the services or Work Product, or

ii) after the Effective Date if such tangible or intangible items or things were independently developed by Successful Respondent outside Successful Respondent's provision of services or Work Product for Customer hereunder and were not created, prepared, developed, invented or conceived by any Customer personnel who then became personnel to Successful Respondent or any of its affiliates or subcontractors, where, although creation or reduction-to-practice is completed while the person is affiliated with Successful Respondent or its personnel, any portion of same was created, invented or conceived by such person while affiliated with Customer.

5.2 Ownership

As between Successful Respondent and Customer, the Work Product and Intellectual Property Rights therein are and shall be owned exclusively by Customer, and not Successful Respondent. Successful Respondent specifically agrees that the Work Product shall be considered "works made for hire" and that the Work Product shall, upon creation, be owned exclusively by Customer. To the extent that the Work Product, under applicable law, may not be considered works made for hire, Successful Respondent hereby agrees that the Contract effectively transfers, grants, conveys, assigns, and relinquishes exclusively to Customer all right, title, and interest in and to all ownership rights in the Work Product, and all Intellectual Property Rights in the Work Product, without the necessity of any further consideration, and Customer shall be entitled to obtain and hold in its own name all Intellectual Property Rights in and to the Work Product. Successful Respondent acknowledges that Successful Respondent and Customer do not intend Successful Respondent to be a joint author of the Work Product within the meaning of the Copyright Act of 1976. Customer shall have access, during normal business hours (Monday through Friday, 8AM to 5PM) and upon reasonable prior notice to Successful Respondent, to all Successful Respondent materials, premises, and computer files containing the Work Product. Successful Respondent and Customer, as appropriate, will cooperate with one another and execute such other documents as may be reasonably appropriate to achieve the objectives herein. No license or other right is granted hereunder to any Third Party IP, except as may be incorporated in the Work Product by Successful Respondent.

5.3 Further Actions

Successful Respondent, upon request and without further consideration, shall perform any acts that may be deemed reasonably necessary or desirable by Customer to evidence more fully the transfer of ownership and/or registration of all Intellectual Property Rights in all Work Product to Customer to the fullest extent possible, including but not limited to the execution, acknowledgement and delivery of such further documents in a form determined by Customer. In the event Customer shall be unable to obtain Successful Respondent's signature due to the dissolution of Successful Respondent or Successful Respondent's unreasonable failure to respond to Customer's repeated requests for such signature on any document reasonably necessary for any purpose set forth in the foregoing sentence, Successful Respondent hereby irrevocably designates and appoints Customer and its duly authorized officers and agents as Successful Respondent's agent and Successful Respondent's attorney-in-fact to act for and in Successful Respondent's behalf and stead to execute and file any such document and to do all other lawfully permitted acts to further any such purpose with the same force and effect as if executed and delivered by Successful Respondent, provided however that no such grant of right to Customer is applicable if Successful Respondent fails to execute any document due to a good faith dispute by Successful Respondent with respect to such document. It is understood that such power is coupled with an interest and is therefore irrevocable. Customer shall have the full and sole power to prosecute such applications and to take all other action concerning the Work Product, and Successful Respondent shall

cooperate, at Customer's sole expense, in the preparation and prosecution of all such applications and in any legal actions and proceedings concerning the Work Product.

5.4 Waiver of Moral Rights

Successful Respondent hereby irrevocably and forever waives, and agrees never to assert, any Moral Rights in or to the Work Product which Successful Respondent may now have or which may accrue to Successful Respondent's benefit under U.S. or foreign copyright or other laws and any and all other residual rights and benefits which arise under any other applicable law now in force or hereafter enacted. Successful Respondent acknowledges the receipt of equitable compensation for its assignment and waiver of such Moral Rights. The term "Moral Rights" shall mean any and all rights of paternity or integrity of the Work Product and the right to object to any modification, translation or use of the Work Product, and any similar rights existing under the judicial or statutory law of any country in the world or under any treaty, regardless of whether or not such right is denominated or referred to as a moral right.

5.5 Confidentiality

All documents, information and materials forwarded to Successful Respondent by Customer for use in and preparation of the Work Product shall be deemed the confidential information of Customer, and subject to the license granted by Customer to Successful Respondent under Section 5.8 Successful Respondent License to Use. Hereunder, Successful Respondent shall not use, disclose, or permit any person to use or obtain the Work Product, or any portion thereof, in any manner without the prior written approval of Customer.

5.6 Injunctive Relief

The Contract is intended to protect Customer's proprietary rights pertaining to the Work Product, and the Intellectual Property Rights therein, and any misuse of such rights would cause substantial and irreparable harm to Customer's business. Therefore, Successful Respondent acknowledges and stipulates that a court of competent jurisdiction may immediately enjoin any material breach of the intellectual property, use, and confidentiality provisions of the Contract, upon a request by Customer, without requiring proof of irreparable injury as same should be presumed.

5.7 Return of Materials Pertaining to Work Product

Upon the request of Customer, but in any event upon termination or expiration of the Contract, or a Statement of Work, Successful Respondent shall surrender to Customer all documents and things pertaining to the Work Product, including but not limited to drafts, memoranda, notes, records, drawings, manuals, computer software, reports, data, and all other documents or materials (and copies of same) generated or developed by Successful Respondent or furnished by Customer to Successful Respondent, including all materials embodying the Work Product, any Customer confidential information, or Intellectual Property Rights in such Work Product, regardless of whether complete or incomplete. This Section is intended to apply to all Work Product as well as to all documents and things furnished to Successful Respondent by Customer or by anyone else that pertain to the Work Product.

5.8 Successful Respondent License to Use

Customer hereby grants to Successful Respondent a non-transferable, non-exclusive, royalty-free, fully paid-up license to use any Work Product solely as necessary to provide the services to Customer. Except as provided in this Section, neither Successful Respondent nor any Subcontractor shall have the right to use the Work Product in connection with the provision of services to its other customers without the prior written consent of Customer, which consent may be withheld in Customer's sole discretion.

5.9 Third-Party Underlying and Derivative Works

A. To the extent that any Successful Respondent IP or Third Party IP are embodied or reflected in the Work Product, or are necessary to provide the services, Successful Respondent hereby grants to the Customer, or shall obtain from the applicable third party for Customer's benefit, the irrevocable, perpetual, non-exclusive, worldwide, royalty-free right and license, for Customer's internal business purposes only, to
   i) use, execute, reproduce, display, perform, distribute copies of, and prepare derivative works based upon such Successful Respondent IP or Third Party IP and any derivative works thereof embodied in or delivered to Customer in conjunction with the Work Product, and
   ii) authorize others to do any or all of the foregoing. Successful Respondent agrees to notify Customer on delivery of the Work Product or services if such materials include any Third Party IP.

B. On request, Successful Respondent shall provide Customer with documentation indicating a third party's written approval for Successful Respondent to use any Third Party IP that may be embodied or reflected in the Work Product.

5.10 Agreement with Third Party Providers

Successful Respondent agrees that it shall have written agreement(s) that are consistent with the provisions hereof related to Work Product and Intellectual Property Rights with any Third Party Providers, prior to their providing such services or Work Product pursuant to the Contract, and that Successful Respondent shall maintain such written agreements at all times during performance of the Contract, which are sufficient to support all performance and grants of rights by Successful Respondent. Copies of such agreements shall be provided to the Customer promptly upon request.

5.11 License to Customer

Successful Respondent grants to Customer, at no additional charge, a world-wide, non-exclusive, perpetual, irrevocable, royalty free right and license, solely for the Customer's internal business purposes, to use, copy, modify, display, perform (by any means), transmit and prepare derivative works of any Successful Respondent IP embodied in or delivered to Customer in conjunction with the Work Product. The foregoing license includes the right to sublicense third parties, solely for the purpose of engaging such third parties to assist or carryout Customer's internal business use of the Work Product. Except for the preceding license, all rights in Successful Respondent IP remain in Successful Respondent.

5.12 Successful Respondent Development Rights

To the extent not inconsistent with Customer's rights in the Work Product or as set forth herein, nothing in the Contract shall preclude Successful Respondent from developing for itself, or for others, materials which are competitive with those produced as a result of the services provided hereunder, provided that no Work Product is utilized, and no Intellectual Property Rights of Customer therein are infringed by such competitive materials. To the extent that Successful Respondent wishes to use the Work Product, or acquire licensed rights in certain Intellectual Property Rights of Customer therein in order to offer competitive goods or services to third parties, Successful Respondent and Customer agree to negotiate in good faith regarding an appropriate license and royalty agreement to allow for such.

6 TERMS AND CONDITIONS APPLICABLE TO STATE AGENCY PURCHASES ONLY

A. Under Texas Government Code, Chapter 2054, Subchapter M, and DIR implementing rules, DIR state agency and Institution of Higher Education Customers must procure EIR that complies with the Accessibility Standards defined in the Texas Administrative Codes 1 TAC 206, 1 TAC 213, and in the Worldwide Web Consortium WCAG 2.0 AA technical standard as applicable, and when such products or services are available in the commercial marketplace or when such products are developed in response to procurement solicitations. Successful Respondent hereby represents, certifies, and warrants that it and its products and services comply with all relevant accessibility laws and standards.

i) Upon request, and prior to a DIR Customer purchase, Successful Respondent must provide accurate Accessibility Conformance Reports (ACRs) created using the applicable sections of the Voluntary Product Accessibility Template® (VPAT®) Revised Section 508 Edition (Version 2.3 or higher) or links to ACRs located on manufacturer websites for Commercial Off the Shelf (COTS) products, including Software as a Service (SaaS), for each product or product family (as applicable) included in the submitted pricelist. Instructions on how to complete this document are included in the template itself. ACRs based on earlier versions of the VPAT® template will be accepted if such competed ACRs already exist, and there have been no changes to the product/service since the time of the original document completion.

ii) If Successful Respondent claims that a proposed product or family of products is exempt from accessibility requirements, it must specify the product(s) as such in "Notes" located in the product information section of the VPAT v.2.3 or higher, or as an additional note in the product information section of older VPAT versions of the form, specifying each exempt product or product family with a supporting statement(s) for this position.

iii) Upon request, and prior to a DIR customer purchase for IT development services, Successful Respondent must provide a completed, current, accurate, Vendor Accessibility Development Services Information Request (VADSIR) form for non-COTS offerings (such as IT related development services, services that include user accessed, online components, etc.) which documents Successful Respondent's capability or ability to produce accessible electronic and information resources.

iv) Additionally, Successful Respondent must ensure that EIR Accessibility criteria are integrated into key phases of the project development lifecycle including but not limited to

planning, design, development, functional testing, user acceptance testing, maintenance; and report accessibility status at key project checkpoints as defined by DIR customers.

v) Upon request, and prior to a Customer purchase for COTS products, or IT development services, Successful Respondent must provide a completed, current, accurate, Policy Driven Adoption for Accessibility (PDAA) for Vendor Self-Assessment.

vi) Also upon request, Successful Respondent must provide additional documentation that supports the information contained in the aforementioned completed forms. Examples may include but are not limited to: executed accessibility test plans and results, corrective actions plans, description of accessibility test tools, platforms, and methods, and prior work.

B. Purchase of Commodity Items (Applicable to State Agency Purchases Only)

i) Texas Government Code, §2157.068 requires State agencies to buy commodity items, as defined below, in accordance with contracts developed by DIR, unless the agency obtains an exemption from DIR or a written certification that a commodity is not on DIR contract (for the limited purpose of purchasing from a local government purchasing cooperative).

ii) Commodity items are commercially available software, hardware and technology services that are generally available to businesses or the public and for which DIR determines that a reasonable demand exists in two or more state agencies. Hardware is the physical technology used to process, manage, store, transmit, receive or deliver information. Software is the commercially available programs that operate hardware and includes all supporting documentation, media on which the software may be contained or stored, related materials, modifications, versions, upgrades, enhancements, updates or replacements. Technology services are the services, functions and activities that facilitate the design, implementation, creation, or use of software or hardware. Technology services include seat management, staffing augmentation, training, maintenance and subscription services. Technology services do not include telecommunications services. Seat management is services through which a state agency transfers its responsibilities to a vendor to manage its personal computing needs, including all necessary hardware, software and technology services.

iii) Successful Respondent agrees to coordinate all State agency commodity item sales through existing DIR contracts. Institutions of higher education are exempt from this Section.

7 CONTRACT FULFILLMENT AND PROMOTION

7.1 Service, Sales and Support of the Contract

Successful Respondent shall provide service, sales, and support resources to serve all Customers. It is the responsibility of Successful Respondent to sell, market, and promote products and services available under the Contract. Successful Respondent shall use best efforts to ensure that potential Customers are made aware of the existence of the Contract. All contracts for and sales to Customers for products and services available under the Contract shall be in accordance with the Contract.

7.2 Internet Access to Contract and Pricing Information

A. Successful Respondent Webpage

Within thirty (30) calendar days from the Effective Date, Successful Respondent will establish and maintain a webpage specific to the services awarded under the Contract that is clearly distinguishable from other, non-DIR Contract offerings on Successful Respondent's website. Successful Respondent must use a web hosting service that provides a dedicated internet protocol (IP) address. Successful Respondent's website must have a Secure Sockets Layer (SSL) certificate and Customers must access Successful Respondent's website using Hyper Text Transfer Protocol Secure (HTTPS) and it will encrypt all communication between Customer browser and website. The webpage must include:

i) a list with description of products and/or services awarded;
ii) Successful Respondent contact information (name, telephone number and email address);
iii) instructions for obtaining quotes and placing Purchase Orders;
iv) the DIR Contract number with a hyperlink to the Contract's DIR webpage;
v) a link to the DIR "Cooperative Contracts" webpage;
vi) the DIR logo in accordance with the requirements of Section 7.9; and
vii) any other information that the Contract indicates is required to be included on the webpage.

B. If Successful Respondent does not meet the webpage requirements listed above, DIR may cancel the Contract without penalty.

7.3 Accurate and Timely Contract Information

Successful Respondent warrants and represents that the website information specified in the above paragraph will be accurately and completely posted, maintained, and displayed in an objective and timely manner. Successful Respondent, at its own expense, shall correct any non-conforming or inaccurate information posted at Successful Respondent's website within ten (10) business days after written notification by DIR.

7.4 Webpage Compliance Checks

Periodic Compliance Checks of the information posted for the Contract on Successful Respondent's website will be conducted by DIR. Upon request by DIR, Successful Respondent shall provide verifiable documentation that pricing listed upon this website is compliant with the pricing as stated in the Contract.

7.5 Webpage Changes

Successful Respondent hereby consents to a link from the DIR website to Successful Respondent's website in order to facilitate access to Contract information. The establishment of the link is provided solely for convenience in carrying out the business operations of the State. DIR reserves the right to terminate or remove a link at any time, in its sole discretion, without advance notice, or to deny a future request for a link. DIR will provide Successful Respondent with subsequent notice of link suspension, termination or removal. Successful Respondent shall provide DIR with timely written notice of any change in URL or other information needed to access the site and/or maintain the link.

7.6 Use of Access Data Prohibited

If Successful Respondent stores, collects, or maintains data electronically as a condition of accessing Contract information, such data shall only be used internally by Successful Respondent for the purpose of implementing or marketing the Contract, and shall not be disseminated to third parties or used for other marketing purposes. The Contract constitutes a public document under the laws of the State and Successful Respondent shall not restrict access to Contract terms and conditions including pricing, i.e., through use of restrictive technology or passwords.

7.7 Responsibility for Content

Successful Respondent is solely responsible for administration, content, intellectual property rights, and all materials at Successful Respondent's website. DIR reserves the right to require a change of listed content if, in the opinion of DIR, it does not adequately represent the Contract.

7.8 Services Warranty and Return Policies

Successful Respondent will adhere to Successful Respondent's then-currently published policies concerning product and service warranties and returns. Such policies for Customers will not be more restrictive or more costly than warranty and return policies for other similarly situated customers for like products and services.

7.9 DIR and Customer Logos

Successful Respondent may use a Customer's logo only upon prior written approval of such Customer. Successful Respondent may use the DIR logo in the promotion of the Contract to Customers with the following stipulations:

A. the logo may not be modified in any way,
B. when displayed, the size of the DIR logo must be equal to or smaller than Successful Respondent's logo,
C. the DIR logo is only used to communicate the availability of services under the Contract to Customers, and
D. any other use of the DIR logo requires prior written permission from DIR.

7.10 Successful Respondent Logo

If DIR receives Successful Respondent's prior written approval, DIR may use Successful Respondent's name and logo in the promotion of the Contract to communicate the availability of services under the Contract to Customers. Use of the logo may be on the DIR website or on printed materials. Any use of Successful Respondent's logo by DIR must comply with and be solely related to the purposes of the Contract and any usage guidelines communicated to DIR from time to time. Nothing contained in the Contract will give DIR any right, title, or interest in or to Successful Respondent's trademarks or the goodwill associated therewith, except for the limited usage rights expressly provided by Successful Respondent.

7.11 Trade Show Participation

At DIR's discretion, Successful Respondent may be required to participate in no more than two (2) DIR sponsored trade shows each calendar year. Successful Respondent understands and agrees that participation, at Successful Respondent's expense, includes providing a manned booth display or similar presence. DIR will provide four (4) months advance notice of any required participation. Successful Respondent must display the DIR logo at all trade shows that potential Customers will attend. DIR

reserves the right to approve or disapprove of the location or the use of the DIR logo in or on Successful Respondent's booth.

7.12 Orientation Meeting

Within thirty (30) calendar days from execution of the Contract, Successful Respondent will be required to attend an orientation meeting to discuss the content and procedures of the Contract to include administrative requirements for reporting and administrative fee payments. The meeting will be held in the Austin, Texas area at a date and time mutually acceptable to DIR and Successful Respondent or by teleconference, at DIR's discretion. DIR shall bear no cost for the time and travel of Successful Respondent for attendance at the meeting.

7.13 Performance Review Meetings

Successful Respondent shall attend periodic meetings to review Successful Respondent's performance under the Contract at DIR's request. The meetings will be held in the Austin, Texas area at a date and time mutually acceptable to DIR and Successful Respondent or by teleconference, at DIR's discretion. DIR shall bear no cost for the time and travel of Successful Respondent for attendance at the meeting.

7.14 DIR Cost Avoidance

As part of the performance measures reported to state leadership, DIR must provide the cost avoidance the State has achieved through the Contract. Upon request by DIR, Successful Respondent shall provide DIR with a detailed report of a representative sample of products or services sold under the Contract. The report shall contain: product or service description, list price, price to Customer under the Contract, and pricing from three (3) alternative sources under which DIR Customers can procure the products or services.

8 PURCHASE ORDERS, INVOICES, AND PAYMENTS

8.1 Purchase Orders

All Customer Purchase Orders will be placed directly with Successful Respondent. Accurate Purchase Orders shall be effective and binding upon Successful Respondent when accepted by Successful Respondent.

8.2 Invoices

A. Invoices shall be submitted by Successful Respondent directly to Customer and shall be issued in compliance with Chapter 2251, Texas Government Code. All payments for services purchased under the Contract and any provision of acceptance of such services shall be made by the Customer to Successful Respondent. For Customers that are not subject to Chapter 2251, Texas Government Code, Customer and Successful Respondent will agree to acceptable terms.
B. Invoices must be timely and accurate. Each invoice must match Customer's Purchase Order and include any written changes that may apply, as it relates to services, prices, and quantities. Invoices must include the Customer's Purchase Order number or other pertinent information for verification of receipt of the products and services by the Customer.
C. The DIR Administrative Fee shall not be broken out as a separate line item when pricing or invoice is provided to Customer.

8.3 Payments

Customers shall comply with Chapter 2251, Texas Government Code, in making payments to Successful Respondent. The statute states that payments for goods and services are due thirty (30) calendar days after the goods are provided, the services completed, or a correct invoice is received, whichever is later. Payment under the Contract shall not foreclose the right to recover wrongful payments. For Customers that are not subject to Chapter 2251, Texas Government Code, Customer and Successful Respondent will agree to acceptable terms.

8.4 Tax-Exempt

As per Section 151.309, Texas Tax Code, Customers under the Contract are exempt from the assessment of State sales, use and excise taxes. Further, Customers under the Contract are exempt from Federal Excise Taxes, 26 United States Code Sections 4253(i) and (j). Customers shall provide evidence of tax-exempt status to Successful Respondent upon request.

8.5 Travel Expense Reimbursement

Pricing for services provided under the Contract are exclusive of any travel expenses that may be incurred in the performance of those services. Travel expense reimbursement may include personal vehicle mileage or commercial coach transportation, hotel accommodations, parking and meals; provided, however, the amount of reimbursement by Customers shall not exceed the amounts authorized for state employees as adopted by each Customer; and provided, further, that all reimbursement rates shall not exceed the maximum rates established for state employees under the current State Travel Management Program (https://comptroller.texas.gov/purchasing/programs/travel-management/). Travel time may not be included as part of the amounts payable by Customer for any services rendered under the Contract. The DIR Administrative Fee is not applicable to travel expense reimbursement. Anticipated travel expenses must be pre-approved in writing by Customer. Customer reserves the right not to pay travel expenses which are not pre-approved in writing by the Customer.

9 CONTRACT ADMINISTRATION

9.1 Contract Managers

DIR and Successful Respondent will each provide a contract manager ("Contract Manager") to support the Contract (respectively, the "DIR Contract Manager" and "Successful Respondent Contract Manager"). Information regarding each Contract Manager will be posted on the internet website designated for the Contract. DIR reserves the right to require a change in Successful Respondent Contract Manager if Successful Respondent Contract Manager is not, in the sole opinion of DIR, adequately serving the needs of the State.

9.1.1 DIR Contract Manager

The DIR Contract Manager's duties include but are not limited to:

A. monitoring compliance and management of the Contract,
B. advising DIR of Successful Respondent's performance under the Contract, and
C. periodic verification of pricing and monthly reports submitted by Successful Respondent.

9.1.2 Successful Respondent Contract Manager

Successful Respondent Contract Manager's duties shall include but are not limited to:

A. supporting the marketing and management of the Contract,
B. facilitating dispute resolution between Successful Respondent and Customers, and
C. advising DIR of Successful Respondent's performance under the Contract.

9.2 Reporting and Administrative Fees

9.2.1 Reporting Responsibility

A. Each month, Successful Respondent shall report all products and services purchased under the Contract. Successful Respondent shall file monthly reports to include monthly sales reports, subcontract reports, and pay the DIR Administrative Fees in accordance with the due dates specified in this Section.
B. DIR shall have the right to verify required reports and to take any actions necessary to enforce its rights under this Section, including but not limited to, Compliance Checks of Successful Respondent's applicable Contract books. Successful Respondent will provide all required documentation at no cost.

9.2.2 Detailed Monthly Report

A. Using the Vendor Sales Report (VSR) portal, Successful Respondent shall provide DIR with a monthly report in the format required by DIR detailing sales activity under the Contract for the previous month period. This included months in which there are no sales. Reports may be submitted between the first (1st) and the fifteenth (15th) of each month and are due no later than the fifteenth (15th) calendar day of the month following the month of the sale. If the 15th calendar day falls on a weekend or state or federal holiday, the report shall be due on the next business day. Per transaction, the monthly report shall include, at a minimum,: the detailed sales for the period, Customer name, invoice date, invoice number, description, quantity, MSRP or List Price, unit price, extended price, Customer Purchase Order number, contact name, Customer's complete billing address, the estimated DIR Administrative Fee for the reporting period, subcontractor name, EPEAT designation (if applicable), configuration (if applicable), contract discount percentage, actual discount percentage, negotiated contract price (if fixed price is offered instead of discount off of MSRP), and other information as required by DIR. Each report must contain all information listed above per transaction or the report will be rejected and returned to Successful Respondent for correction in accordance with this Section.
B. Successful Respondent shall report in a manner required by DIR which is subject to change dependent upon DIR's business needs. Failure to do so may result in Contract termination.

9.2.3 Historically Underutilized Businesses Subcontract Reports

A. Successful Respondent shall electronically provide each Customer with their relevant Historically Underutilized Business Subcontracting Report, pursuant to the Contract, as required by Chapter 2161, Texas Government Code. Reports shall also be submitted to DIR.
B. Reports shall be due in accordance with the CPA rules.

9.2.4 DIR Administrative Fee

A. The DIR Administrative Fee shall be paid by Successful Respondent to DIR to defray the DIR costs of negotiating, executing, and administering the Contract. The maximum administrative fee is set by the Texas Legislature in the biennial General Appropriations Act. DIR will review monthly sales reports, close the sales period, and notify Successful Respondent of the amount of the DIR Administrative Fee no later than the fourteenth (14th) calendar day of the month following the date of the reported sale. Successful Respondent shall pay the amount of the DIR Administrative Fee by the twenty-fifth (25th) calendar day of the second month following the date of the reported sale. For example, Successful Respondent reports January sales no later than February 15th; DIR closes January sales and notifies Successful Respondent of the amount of the DIR Administrative Fee by March 14th; Successful Respondent submits payment of the DIR Administrative Fee for January sales by March 25th.
B. DIR may change the amount of the DIR Administrative Fee upon thirty (30) calendar days written notice to Successful Respondent without the need for an amendment to the Contract.
C. To preserve the DIR Administrative Fee in place at the time of the sale of product or service, the calculation of the DIR Administrative Fee is based on the Purchase Order date for each sale.
D. Successful Respondent shall reference the Contract number, reporting period, and DIR Administrative Fee amount on any remittance instruments.

9.2.5 Accurate and Timely Submission of Reports

A. Successful Respondent shall submit reports and DIR Administrative Fee payments accurately and timely in accordance with the due dates specified in this Section. Successful Respondent shall correct any inaccurate reports or DIR Administrative Fee payments within three (3) business days upon written notification by DIR. Successful Respondent shall deliver any late reports or late DIR Administrative Fee payments within three (3) business days upon written notification by DIR. If Successful Respondent is unable to correct inaccurate reports or DIR Administrative Fee payments or deliver late reports and DIR Administrative Fee payments within three (3) business days, Successful Respondent shall contact DIR and provide a corrective plan of action, including the timeline for completion of correction. The corrective plan of action shall be subject to DIR approval.
B. Should Successful Respondent fail to correct inaccurate reports or cure the delay in timely and accurate delivery of reports and payments within the corrective plan of action timeline, DIR reserves the right at DIR's expense to require an independent third-party audit of Successful Respondent's records as specified in Section 9.3 Records and Audit. DIR will select the auditor (and all payments to auditor will require DIR approval).
C. Failure to timely submit three (3) reports or DIR Administrative Fee payments within any rolling twelve (12) month period may, at DIR's discretion, result in the addition of late fees of $100/day for each day the report or payment is due (up to $1000/month) or suspension or termination of Successful Respondent's Contract.

9.3 Records and Audit

A. Acceptance of funds under the Contract by Successful Respondent acts as acceptance of the authority of the State Auditor's Office, or any successor agency, to conduct an audit or investigation in connection with those funds. Successful Respondent further agrees to cooperate fully with the State Auditor's Office or its successor in the conduct of the audit or investigation, including providing all records requested. Successful Respondent shall ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through Successful Respondent and the requirement to cooperate is included in any subcontract it awards pertaining to the Contract. Under the direction of the Legislative Audit Committee, a vendor that is the subject of an audit or investigation by the State Auditor's Office must provide the State Auditor's Office with access to any information the State Auditor's Office considers relevant to the investigation or audit.

B. Successful Respondent shall maintain adequate records to establish compliance with the Contract until the later of a period of seven (7) years after termination of the Contract or until full, final and unappealable resolution of all Compliance Check or litigation issues that arise under the Contract, whichever is later. Such records shall include per transaction: Customer name, invoice date, invoice number, description, quantity, MSRP or List Price, unit price, extended price, Customer Purchase Order number, contact name, Customer's complete billing address, the calculations supporting each administrative fee owed DIR under the Contract, Historically Underutilized Businesses Subcontracting reports, and such other documentation as DIR may request.

C. Successful Respondent shall grant access to all paper and electronic records, books, documents, accounting procedures, practices, customer records including but not limited to contracts, agreements, purchase orders and statements of work, and any other items relevant to the performance of the Contract to the DIR Internal Audit department or DIR Contract Management staff, including the Compliance Checks designated by the DIR Internal Audit department, DIR Contract Management staff, the State Auditor's Office, and of the United States, and such other persons or entities designated by DIR for the purposes of inspecting, Compliance Checking, and/or copying such books and records.

D. Successful Respondent shall provide copies and printouts requested by DIR without charge. DIR shall use best efforts to provide Successful Respondent ten (10) business days' notice prior to inspecting, Compliance Checking, and/or copying Successful Respondent's records. Successful Respondent's records, whether paper or electronic, shall be made available during regular office hours. Successful Respondent personnel familiar with Successful Respondent's books and records shall be available to the DIR Internal Audit department, or DIR Contract Management staff and designees as needed. Successful Respondent shall provide adequate office space to DIR staff during the performance of Compliance Check. If Successful Respondent is found to be responsible for inaccurate reports, DIR may invoice for the reasonable costs of the audit, which Successful Respondent must pay within thirty (30) calendar days of receipt.

E. For procuring State Agencies whose payments are processed by the CPA, the volume of payments made to Successful Respondent through the CPA and the administrative fee based thereon shall be presumed correct unless Successful Respondent can demonstrate to DIR's satisfaction that Successful Respondent's calculation of DIR's administrative fee is correct.

9.4 Contract Administration Notification

A. Prior to execution of the Contract, Successful Respondent shall provide DIR with written notification of the following:
   i) Successful Respondent Contract Manager's name and contact information,
   ii) Successful Respondent sales representative name and contact information, and
   iii) name and contact information of Successful Respondent personnel responsible for submitting reports and payment of DIR Administrative Fees.

B. Upon execution of the Contract, DIR shall provide Successful Respondent with written notification of the DIR Contract Manager's name and contact information.

10 SUCCESSFUL RESPONDENT RESPONSIBILITIES

10.1 Indemnification

10.1.1 Indemnities by Successful Respondent

A. Successful Respondent shall defend, indemnify, and hold harmless DIR, the State of Texas, and Customers, AND/OR THEIR OFFICERS, DIRECTORS, AGENTS, EMPLOYEES, REPRESENTATIVES, CONTRACTORS, SUCCESSORS, ASSIGNEES, AND/OR DESIGNEES FROM ANY AND ALL LIABILITY, ACTIONS, CLAIMS, DEMANDS, OR SUITS, AND ALL RELATED COSTS, ATTORNEY FEES, AND EXPENSES arising out of, resulting from, or related to:
   i) any acts or omissions of Successful Respondent, its employees, or Third Party Providers in or in connection with the execution or performance of the Contract and any Purchase Orders issued under the Contract;
   ii) any and all third party claims involving infringement of United States patents, copyrights, trade and service marks, and any other intellectual or intangible property rights (an "Infringement") in or in connection with the execution or performance of the Contract and any Purchase Orders issued under the Contract;
   iii) any breach, disclosure, or exposure of data or information of or regarding DIR or any Customer that is provided to or obtained by Successful Respondent in connection with the Contract, including DIR data, Customer data, confidential information of DIR or Customer, any personal identifying information, or any other protected or regulated data by Successful Respondent, its employees, representatives, agents, or subcontractors in or in connection with the execution or performance of the Contract and any Purchase Orders issued under the Contract; and
   iv) tax liability, unemployment insurance or workers' compensation or expectations of benefits by Successful Respondent, its employees, representatives, agents, or subcontractors in or in connection with the execution or performance of the Contract and any Purchase Orders issued under the Contract.

B. THE DEFENSE SHALL BE COORDINATED BY SUCCESSFUL RESPONDENT WITH THE OFFICE OF THE ATTORNEY GENERAL WHEN TEXAS STATE AGENCIES ARE NAMED

DEFENDANTS IN ANY LAWSUIT AND SUCCESSFUL RESPONDENT MAY NOT AGREE TO ANY SETTLEMENT WITHOUT FIRST OBTAINING THE CONCURRENCE FROM THE OFFICE OF THE ATTORNEY GENERAL. FOR NON-STATE AGENCY CUSTOMERS, THE DEFENSE SHALL BE COORDINATED BY CUSTOMER'S LEGAL COUNSEL. SUCCESSFUL RESPONDENT AND THE CUSTOMER AGREE TO FURNISH TIMELY WRITTEN NOTICE TO EACH OTHER AND TO DIR OF ANY SUCH CLAIM.

10.1.2 Infringements

If Successful Respondent becomes aware of an actual or potential claim of an Infringement, or Customer provides Successful Respondent with notice of an actual or potential claim of an Infringement, Successful Respondent may (or in the case of an injunction against Customer, shall), at Successful Respondent's sole expense: (i) procure for Customer the right to continue to use the affected portion of the product or service, or (ii) modify or replace the affected portion of the product or service with functionally equivalent or superior product or service so that Customer's use is non-infringing.

10.2 **Property Damage**

IN THE EVENT OF LOSS, DAMAGE, OR DESTRUCTION OF ANY PROPERTY OF CUSTOMER OR THE STATE DUE TO THE NEGLIGENCE, MISCONDUCT, WRONGFUL ACT OR OMISSION ON THE PART OF SUCCESSFUL RESPONDENT, ITS EMPLOYEES, AGENTS, REPRESENTATIVES, OR SUBCONTRACTORS, SUCCESSFUL RESPONDENT SHALL PAY THE FULL COST OF EITHER REPAIR, RECONSTRUCTION, OR REPLACEMENT OF THE PROPERTY, AT THE CUSTOMER'S SOLE ELECTION. SUCH COST SHALL BE DETERMINED BY THE CUSTOMER AND SHALL BE DUE AND PAYABLE BY SUCCESSFUL RESPONDENT NINETY (90) CALENDAR DAYS AFTER THE DATE OF SUCCESSFUL RESPONDENT'S RECEIPT FROM THE CUSTOMER OF A WRITTEN NOTICE OF THE AMOUNT DUE.

10.3 **Taxes/Worker's Compensation/Unemployment Insurance**

Successful Respondent agrees and acknowledges that during the existence of the Contract, Successful Respondent shall be entirely responsible for the liability and payment of Successful Respondent's and its employees' taxes of whatever kind, arising out of the performances in the Contract. Successful Respondent agrees to comply with all state and federal laws applicable to any such persons, including laws regarding wages, taxes, insurance, and workers' compensation. Successful Respondent agrees and acknowledges that Successful Respondent and its employees, representatives, agents, and subcontractors shall not be entitled to any state benefit or benefit of another governmental entity Customer. Customer, DIR, and/or the State shall not be liable to Successful Respondent, its employees, agents, or others for the payment of taxes or the provision of unemployment insurance and/or workers' compensation or any benefit available to a state employee or employee of another governmental entity Customer.

10.4 Successful Respondent Certifications

A. Successful Respondent represents and warrants that, in accordance with Section 2155.005, Texas Government Code, neither Successful Respondent nor the firm, corporation, partnership, or institution represented by Successful Respondent, or anyone acting for such a firm, corporation or institution has (1) violated any provision of the Texas Free Enterprise and Antitrust Act of 1983, Chapter 15 of the Texas Business and Commerce Code, or the federal antitrust laws, or (2) communicated directly or indirectly the contents of this Response to any competitor or any other person engaged in the same line of business as Successful Respondent.

B. Successful Respondent hereby certifies, represents, and warrants, on behalf of Successful Respondent that:

i) it has not given, offered to give, and do not intend to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the Contract;

ii) it is not currently delinquent in the payment of any franchise tax owed the State and is not ineligible to receive payment under Section 231.006, Texas Family Code, and acknowledge the Contract may be terminated and payment withheld if this certification is inaccurate;

iii) neither it, nor anyone acting for it, has violated the antitrust laws of the United States or the State, nor communicated directly or indirectly to any competitor or any other person engaged in such line of business for the purpose of obtaining an unfair price advantage;

iv) it has not received payment from DIR or any of its employees for participating in the preparation of the Contract;

v) under Section 2155.004, Texas Government Code, the individual or business entity named in the Contract is not ineligible to receive the Contract and acknowledges that the Contract may be terminated and payment withheld if this certification is inaccurate;

vi) to the best of its knowledge and belief, there are no suits or proceedings pending or threatened against or affecting Successful Respondent, which if determined adversely to Successful Respondent, will have a material adverse effect on the ability to fulfill its obligations under the Contract;

vii) Successful Respondent and its principals are not suspended or debarred from doing business with the federal government as listed in the System for Award Management (SAM) maintained by the General Services Administration, nor is Successful Respondent subject to any Federal Executive Orders issued banning certain entities or countries.

viii) as of the Effective Date, it is not listed in any of the Divestment Statute Lists published on the Texas State Comptroller's website (https://comptroller.texas.gov/purchasing/publications/divestment.php);

ix) in the performance of the Contract, Successful Respondent shall purchase products and materials produced in the State of Texas when available at the price and time comparable to products and materials produced outside the state, to the extent that such is required under Section 2155.4441, Texas Government Code;

x) all equipment and materials to be used in fulfilling the requirements of the Contract are of high-quality and consistent with or better than applicable industry standards, if any. All works and services performed pursuant to the Contract shall be of high professional quality and workmanship and according consistent with or better than applicable industry standards, if any;

xi) to the extent Successful Respondent owes any debt including, but not limited to, delinquent taxes, delinquent student loans, and child support owed to the State of Texas, any payments or other amounts Successful Respondent is otherwise owed under the Contract may be applied toward any debt Successful Respondent owes the State of Texas until the debt is paid in full;

xii) it is in compliance Section 669.003, Texas Government Code, relating to contracting with executive head of a state agency;

xiii) the provision of goods and services or other performance under the Contract will not constitute an actual or potential conflict of interest and certify that Successful Respondent will not reasonably create the appearance of impropriety, and, if these facts change during the course of the Contract, certify Successful Respondent shall disclose the actual or potential conflict of interest and any circumstances that create the appearance of impropriety;

xiv) under Section 2155.006 and Section 2261.053, Texas Government Code, it is not ineligible to receive the Contract and acknowledges that the Contract may be terminated and payment withheld if this certification is inaccurate;

xv) it has complied with the Section 556.0055, Texas Government Code, restriction on lobbying expenditures. In addition, Successful Respondent acknowledges the applicability of Section 2155.444 and Section 2155.4441, Texas Government Code, in fulfilling the terms of the Contract;

xvi) Customer's payment and their receipt of appropriated or other funds under this Agreement are not prohibited by Section 556.005 or Section 556.008, Texas Government Code;

xvii) in accordance with Section 2271.002, Texas Government Code, by signature hereon, Successful Respondent does not boycott Israel and will not boycott Israel during the term of the Contract;

xviii) in accordance with Section 2155.0061, Texas Government Code, the individual or business entity named in the Contract is not ineligible to receive the Contract and acknowledges that the Contract may be terminated and payment withheld if this certification is inaccurate;

xix) in accordance with Section 2252.152, Texas Government Code, it is not identified on a list prepared and maintained under Section 2270.0201 (previously 806.051) or Section 2252.153, Texas Government Code;

xx) if Successful Respondent is required to make a verification pursuant to Section 2274.002, Texas Government Code, Successful Respondent verifies that it does not boycott energy companies and will not boycott energy companies during the term of the Contract;

xxi) if Successful Respondent is required to make a verification pursuant to Section 2274.002, Texas Government Code, Successful Respondent verifies that it (A) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (B) will not discriminate during the term of the contract against a firearm entity or firearm trade association;

xxii) under Section 161.0085, Texas Health and Safety Code, Successful Respondent is not ineligible to receive the Contract;

xxiii) if Successful Respondent is required to make a certification pursuant to Section 2274.0101, Texas Government Code, (A) Successful Respondent, including a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of Successful Respondent, is not owned by or the majority of stock or other ownership interest of Respondent is not held or controlled by individuals who are citizens of China, Iran, North Korea, Russia, or a country designated by the Governor as a threat to critical infrastructure; (B) Successful Respondent, including a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of Successful Respondent, is not owned by or the majority of stock or other ownership interest of Successful Respondent is not held or controlled by a company or other entity, including a governmental entity, that is owned or controlled by citizens of or is directly controlled by the government of China, Iran, North Korea, Russia, or a country designated by the Governor as a threat to critical infrastructure; and (C) Successful Respondent, including a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of Successful Respondent, is not headquartered in China, Iran, North Korea, Russia, or a country designated by the Governor as a threat to critical infrastructure;

xxiv) if the services to be provided under a Purchase Order include cloud computing services, Successful Respondent shall comply with the requirements of the Texas Risk and Authorization Management Program ("TX-RAMP"), as provided by 1 TAC §§ 202.27 and 202.77, and the TX-RAMP Program Manual ("Program Manual"). Successful Respondent shall maintain program compliance and certification throughout the term of such Purchase Order, including providing all quarterly and ongoing documentation required by the Program Manual and any other continuous monitoring documentation or artifacts required by the Customer issuing such Purchase Order. Upon request from DIR or the Customer issuing such Purchase Order, Successful Respondent shall provide all documents and information necessary to demonstrate Successful Respondent's compliance with TX-RAMP; and

xxv) all information provided by Successful Respondent is current, accurate, and complete.

C. During the term of the Contract, Successful Respondent shall promptly disclose to DIR all changes that occur to the foregoing certifications, representations, and warranties. Successful Respondent covenants to fully cooperate in the development and execution of resulting documentation necessary to maintain an accurate record of the certifications, representations, and warranties and any changes thereto.

D. In addition, Successful Respondent understands and agrees that if Successful Respondent responds to certain Customer pricing requests, then, in order to contract with the Customer, Successful Respondent may be required to comply with additional terms and conditions or certifications that an individual customer may require due to state and federal law (e.g., privacy and security requirements).

10.5 Ability to Conduct Business in Texas

Successful Respondent shall be authorized and validly existing under the laws of its state of organization and shall be authorized to do business in the State of Texas in accordance with Texas Business Organization Code, Title 1, Chapter 9. Upon request by DIR, Successful Respondent shall provide all

documents and other information necessary to establish Successful Respondent's authorization to do business in the State of Texas and the validity of Successful Respondent's existence under the laws of its state of organization.

10.6 Equal Opportunity Compliance

Successful Respondent agrees to abide by all applicable laws, regulations, and executive orders pertaining to equal employment opportunity, including federal laws and the laws of the State of Texas in which its primary place of business is located. In accordance with such laws, regulations, and executive orders, Successful Respondent agrees that no person in the United States shall, on the grounds of race, color, religion, national origin, sex, age, veteran status or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed by Successful Respondent under the Contract. If Successful Respondent is found to be not in compliance with these requirements during the term of the Contract, Successful Respondent agrees to take appropriate steps to correct these deficiencies. Upon request, Successful Respondent will furnish information regarding its nondiscriminatory hiring and promotion policies, as well as specific information on the composition of its principals and staff, including the identification of minorities and women in management or other positions with discretionary or decision-making authority.

10.7 Use of Subcontractors

If Successful Respondent uses any subcontractors in the performance of the Contract, Successful Respondent must make a good faith effort in the submission of its HUB Subcontracting Plan (HSP) in accordance with the State's Policy on Utilization of Historically Underutilized Businesses (HUB). A revised HSP approved by DIR's HUB Office shall be required before Successful Respondent can engage additional subcontractors in the performance of the Contract. A revised HSP approved by DIR's HUB Office shall be required before Successful Respondent can remove subcontractors currently engaged in the performance of the Contract. Successful Respondent shall remain solely responsible for the performance of its obligations under the Contract.

10.8 Responsibility for Actions

A. Successful Respondent is solely responsible for its actions and those of its agents, employees, or subcontractors, and agrees that neither Successful Respondent nor any of the foregoing has any authority to act or speak on behalf of DIR or the State.
B. Successful Respondent, for itself and on behalf of its subcontractors, shall report to the DIR Contract Manager within five (5) business days any change to the information contained in the Certification Statement of **Exhibit A** of the RFO or Section 10.4, Successful Respondent Certifications of this Appendix A to the Contract. Successful Respondent covenants to fully cooperate with DIR to update and amend the Contract to accurately disclose employment of current or former State employees and their relatives and/or the status of conflicts of interest.

10.9 Confidentiality

A. Successful Respondent acknowledges that DIR and Customers that are governmental bodies as defined by Section 552.003, Texas Government Code, are subject to the Texas Public Information Act. Successful Respondent also acknowledges that DIR and Customers that are state agencies will comply with the Public Information Act, and with all opinions of the Texas Attorney General's office concerning this Act.

B. Under the terms of the Contract, DIR may provide Successful Respondent with information related to Customers. Successful Respondent shall not re-sell or otherwise distribute or release Customer information to any party in any manner.

10.10 **Security of Premises, Equipment, Data and Personnel**

A. Successful Respondent or Third-Party Providers may, from time to time during the performance of the Contract, have access to the personnel, premises, equipment, and other property, including data, information, files, and materials belonging to a Customer. Successful Respondent and Third-Party Providers shall preserve the safety, security, and the integrity of such personnel, premises, equipment, and other property, including data, information, files, and materials belonging to Customer, in accordance with the instruction of Customer and to the degree in which Successful Respondent or such Third-Party Provider protects its own information. Successful Respondent shall be responsible for damage to Customer's equipment, workplace, and its contents when such damage is caused by Successful Respondent or a Third-Party Provider. If Successful Respondent or Third-Party Provider fails to comply with Customer's security requirements, then Customer may immediately terminate the Purchase Order and related Service Agreement.

B. If a Purchase Order is subject to Section 2054.138, Texas Government Code, Successful Respondent shall meet the security controls required by such Purchase Order, and shall periodically provide to the Customer evidence that Successful Respondent meets such required security controls.

10.11 **Background and/or Criminal History Investigation**

Prior to commencement of any services, background and/or criminal history investigation of Successful Respondent's employees and Third-Party Providers who will be providing services to the Customer under the Contract may be performed by the Customer or the Customer may require that Successful Respondent conduct such background checks. Should any employee or Third-Party Provider of Successful Respondent who will be providing services to the Customer under the Contract not be acceptable to the Customer as a result of the background and/or criminal history check, then Customer may immediately terminate its Purchase Order and related Service Agreement or request replacement of the employee or Third-Party Provider in question.

10.12 **Limitation of Liability**

A. For any claim or cause of action arising under or related to the Contract, to the extent permitted by the Constitution and the laws of the State, none of the parties shall be liable to the other for punitive, special, or consequential damages, even if it is advised of the possibility of such damages.
B. Successful Respondent and a Customer may include in a Purchase Order a term limiting Successful Respondent's liability for damages in any claim or cause of action arising under or related to such Purchase Order; provided that any such term may not limit Successful Respondent's liability below two-times the total value of the Purchase Order. Such value includes all amounts paid and amounts to be paid over the life of the Purchase Order to Successful Respondent by such Customer as described in the Purchase Order.
C. Notwithstanding the foregoing or anything to the contrary herein, any limitation of Successful Respondent's liability contained herein or in a Purchase Order shall not apply to: claims of bodily

injury; violation of intellectual property rights including but not limited to patent, trademark, or copyright infringement; indemnification requirements under the Contract; and violation of State or Federal law including but not limited to disclosures of confidential information and any penalty of any kind lawfully assessed as a result of such violation.

10.13 Overcharges

Successful Respondent hereby assigns to DIR any and all of its claims for overcharges associated with the Contract which arise under the antitrust laws of the United States, 15 U.S.C.A. Section 1, et seq., and which arise under the antitrust laws of the State of Texas, Tex. Bus. and Comm. Code Section 15.01, et seq.

10.14 Prohibited Conduct

Successful Respondent represents and warrants that, to the best of its knowledge as of the date of this certification, neither Successful Respondent nor any subcontractor, firm, corporation, partnership, or institution represented by Successful Respondent, nor anyone acting for Successful Respondent or such subcontractor, firm, corporation or institution has: (1) violated the antitrust laws of the State of Texas under Texas Business & Commerce Code, Chapter 15, or the federal antitrust laws; or (2) communicated its response to the RFO directly or indirectly to any competitor or any other person engaged in such line of business during the procurement for the Contract.

10.15 Required Insurance Coverage

A. As a condition of the Contract, Successful Respondent shall provide the listed insurance coverage within five (5) business days of execution of the Contract if Successful Respondent is awarded services which require that Successful Respondent's employees perform work at any Customer premises or use vehicles to conduct work on behalf of Customers. In addition, when engaged by a Customer to provide services on Customer premises, Successful Respondent shall, at its own expense, secure and maintain the insurance coverage specified herein, and shall provide proof of such insurance coverage to such Customer within five (5) business days following the execution of the Purchase Order. Successful Respondent may not begin performance under the Contract and/or a Purchase Order until such proof of insurance coverage is provided to, and approved by, DIR and the Customer. If Successful Respondent's services under the Contract will not require Successful Respondent to perform work on Customer premises, or to use vehicles (whether owned or otherwise) to conduct work on behalf of Customers, Successful Respondent may certify to the foregoing facts, and agree to provide notice and the required insurance if the foregoing facts change. The certification and agreement must be provided by executing the Certification of Off-Premise Customer Services in the form provided by DIR, which shall serve to meet the insurance requirements.

B. All required insurance must be issued by companies that have an A rating and a minimum Financial Size Category Class of VII from AM Best, and are licensed in the State of Texas and authorized to provide the corresponding coverage. The Customer and DIR will be named as additional insureds on all required coverage. Required coverage must remain in effect through the term of the Contract and each Purchase Order issued to Successful Respondent thereunder. The minimum acceptable insurance provisions are as follows:

10.15.1 Commercial General Liability

Commercial General Liability must include $1,000,000.00 per occurrence for Bodily Injury and Property Damage with a separate aggregate limit of $2,000,000.00; Medical Expenses per person of $5,000.00; Personal Injury and Advertising Liability of $1,000,000.00; Products/Completed Operations aggregate Limit of $2,000,000.00 and Damage to Premises Rented: $50,000.00. Agencies may require additional Umbrella/Excess Liability insurance. The policy shall contain the following provisions:

A. Blanket contractual liability coverage for liability assumed under the Contract;
B. Independent Contractor coverage;
C. State of Texas, DIR, and Customer listed as an additional insured; and
D. Waiver of Subrogation.

10.15.2 Workers' Compensation Insurance

Workers' Compensation Insurance and Employers' Liability coverage must include limits consistent with statutory benefits outlined in the Texas Workers' Compensation Act (Title 5, Subtitle A, Texas Labor Code) and minimum policy limits for Employers' Liability of $1,000,000 per accident, $1,000,000 disease PER EMPLOYEE and $1,000,000 per disease POLICY LIMIT.

10.15.3 Business Automobile Liability Insurance

Business Automobile Liability Insurance must cover all owned, non-owned, and hired vehicles with a minimum combined single limit of $500,000 per occurrence for bodily injury and property damage. The policy shall contain the following endorsements in favor of DIR and/or Customer:

A. Waiver of subrogation;
B. Additional insured.

10.16 **Use of State Property**

Successful Respondent is prohibited from using a Customer's equipment, location, or any other resources of a Customer, DIR, or the State of Texas for any purpose other than performing services under this Agreement. For this purpose, equipment includes, but is not limited to, copy machines, computers and telephones using State of Texas long distance services. Any charges incurred by Successful Respondent using a Customer's equipment for any purpose other than performing services under this Agreement must be fully reimbursed by Successful Respondent to such Customer immediately upon demand by such Customer. Such use shall constitute breach of contract and may result in termination of the Contract, the Purchase Order, and other remedies available to DIR and Customer under the Contract and applicable law.

10.17 **Immigration**

A. Successful Respondent shall comply with all requirements related to federal immigration laws and regulations, to include but not be limited to, the Immigration and Reform Act of 1986, the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 ("IIRIRA") and the Immigration Act of 1990 (8 U.S.C.1101, et seq.) regarding employment verification and retention of verification forms for any individual(s) who will perform any labor or services under the Contract.
B. Pursuant to Chapter 673, Texas Government Code, Successful Respondent shall, as a condition of the Contract, also comply with the United States Department of Homeland Security's E-Verify system to determine the eligibility of:

i) all persons 1) to whom the E-Verify system applies, and 2) who are hired by Successful Respondent during the term of the Contract to perform duties within Texas; and

ii) all subcontractors' employees 1) to whom the E-Verify system applies, and 2) who are hired by the subcontractor during the term of the Contract and assigned by the subcontractor to perform work pursuant to the Contract.

C. Successful Respondent shall require its subcontractors to comply with the requirements of this Section and Successful Respondent is responsible for the compliance of its subcontractors. Nothing herein is intended to exclude compliance by Successful Respondent and its subcontractors with all other relevant federal immigration statutes and regulations promulgated pursuant thereto.

10.18 Public Disclosure

No public disclosures or news releases pertaining to the Contract shall be made by Successful Respondent without prior written approval of DIR.

10.19 Product and/or Services Substitutions

Substitutions are not permitted without the prior written consent of DIR or Customer.

10.20 Secure Erasure of Hard Disk Managed Services Products and/or Services

Successful Respondent agrees that all managed service products and/or services equipped with hard disk drives (e.g., computers, telephones, printers, fax machines, scanners, multifunction devices) shall have the capability to securely erase, destroy, or render unreadable data written to the hard drive prior to final disposition of such managed service products and/or services, either at the end of the managed service product and/or services' useful life or at the end of the Customer's managed service product and/or services' useful life or the end of the related Purchase Order for such products and/or services, in accordance with 1 TAC 202 or NIST 800-88.

10.21 Deceptive Trade Practices; Unfair Business Practices

A. Successful Respondent represents and warrants that neither Successful Respondent nor any of its subcontractors has been (i) found liable in any administrative hearing, litigation or other proceeding of Deceptive Trade Practices violations as defined under Chapter 17, Texas Business & Commerce Code, or (ii) has outstanding allegations of any Deceptive Trade Practice pending in any administrative hearing, litigation or other proceeding.

B. Successful Respondent certifies that it has no officers who have served as officers of other entities who (i) have been found liable in any administrative hearing, litigation or other proceeding of Deceptive Trade Practices violations or (ii) have outstanding allegations of any Deceptive Trade Practice pending in any administrative hearing, litigation or other proceeding.

10.22 Drug Free Workplace Policy

Successful Respondent shall comply with the applicable provisions of the Drug-Free Work Place Act of 1988 (41 U.S.C. §§8101-8106) and maintain a drug-free work environment; and the final rule, government-wide requirements for drug-free work place (Financial Assistance), issued by the Office of Management and Budget (2 C.F.R. Part 280, Subpart F182) to implement the provisions of the Drug-Free Work Place Act of 1988 is incorporated by reference and the contractor shall comply with the relevant provisions thereof, including any amendments to the final rule that may hereafter be issued.

10.23 Public Information

A. Pursuant to Section 2252.907, Texas Government Code, Successful Respondent is required to make any information created or exchanged with the State pursuant to the Contract, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the State.

B. Each State government entity should supplement the provision set forth in Section A, above, with the additional terms agreed upon by the parties regarding the specific format by which Successful Respondent is required to make the information accessible by the public.

C. Successful Respondent represents and warrants that it will comply with the requirements of Section 552.372(a), Texas Government Code, where applicable. Except as provided by Section 552.374(c), Texas Government Code, the requirements of Subsection J, Chapter 552, Texas Government Code, may apply to the Contract or certain Purchase Orders, and Successful Respondent agrees that the Contract or such Purchase Orders can be terminated if Successful Respondent knowingly or intentionally fails to comply with a requirement of that subchapter.

10.24 Successful Respondent Reporting Requirements

Successful Respondent shall comply with Subtitle C, Title 5, Business & Commerce Code, Chapter 109, requiring computer technicians to report images of child pornography.

10.25 Cybersecurity Training

In accordance with Section 2054.5192, Texas Government Code, for any contract with a state agency or institution of higher education, if Successful Respondent, or a subcontractor, officer, or employee of Successful Respondent, will have access to a state computer system or database, then Successful Respondent shall ensure that such officer, employee, or subcontractor shall complete a cybersecurity training program certified under Section 2054.519, Texas Government Code, as selected by Customer state agency or institution of higher education. The cybersecurity training program must be completed by such officer, employee, or subcontractor during the term of the Contract and during any renewal period. Successful Respondent shall verify to the Customer state agency or institution of higher education completion of the program by each such officer, employee, or subcontractor.

11 CONTRACT ENFORCEMENT

11.1 Enforcement of Contract and Dispute Resolution

A. Successful Respondent and DIR agree to the following: (i) a party's failure to require strict performance of any provision of the Contract shall not waive or diminish that party's right thereafter to demand strict compliance with that or any other provision, (ii) for disputes not resolved in the normal course of business, the dispute resolution process provided for in Chapter 2260, Texas Government Code, shall be used, (iii) except as provided in Sec. 2251.051 Texas Government Code, Successful Respondent shall continue performance while the dispute is being resolved, and (iv) actions or proceedings arising from the Contract shall be heard in a state court of competent jurisdiction in Travis County, Texas.

B. Disputes arising between a Customer and Successful Respondent shall be resolved in accordance with the dispute resolution process of the Customer that is not inconsistent with the above. DIR shall not be a party to any such dispute unless DIR, Customer, and Successful Respondent agree in writing.

C. State agencies are required by rule (34 TAC §20.108(b)) to report vendor performance through the Vendor Performance Tracking System (VPTS) on every purchase over $25,000.00.

11.2 Termination

11.2.1 Termination for Non-Appropriation

11.2.1.1 Termination for Non-Appropriation by Customer

Customers may terminate Purchase Orders if funds sufficient to pay its obligations under the Contract are not appropriated: i) by the governing body on behalf of local governments; ii) by the Texas legislature on behalf of state agencies; or iii) by budget execution authority provisioned to the Governor or the Legislative Budget Board as provided in Chapter 317, Texas Government Code. In the event of non-appropriation, Successful Respondent will be provided ten (10) calendar days written notice of intent to terminate. In the event of such termination, Customer will not be in default or breach under the Purchase Order or the Contract, nor shall it be liable for any further payments ordinarily due under the Contract, nor shall it be liable for any damages or any other amounts which are caused by or associated with such termination.

11.2.1.2 Termination for Non-Appropriation by DIR

DIR may terminate the Contract if funds sufficient to pay its obligations under the Contract are not appropriated: by the i) Texas legislature or ii) by budget execution authority provisioned to the Governor or the Legislative Budget Board as provided in Chapter 317, Texas Government Code. In the event of non-appropriation, Successful Respondent will be provided thirty (30) calendar days written notice of intent to terminate. In the event of such termination, DIR will not be in default or breach under the Contract, nor shall it be liable for any further payments ordinarily due under the Contract, nor shall it be liable for any damages or any other amounts which are caused by or associated with such termination.

11.2.2 Absolute Right

DIR shall have the absolute right to terminate the Contract without recourse in the event that: i) Successful Respondent becomes listed on the prohibited vendors list authorized by Executive Order #13224, "Blocking Property and Prohibiting Transactions with Persons Who Commit, Threaten to Commit, or Support Terrorism", published by the United States Department of the Treasury, Office of Foreign Assets Control; ii) Successful Respondent becomes suspended or debarred from doing business with the federal government as listed in the System for Award Management (SAM) maintained by the General Services Administration; or (iii) Successful Respondent is found by DIR to be ineligible to hold the Contract under Subsection (b) of Section 2155.006, Texas Government Code. Successful Respondent shall be provided written notice in accordance with Section 14.1, Notices, of intent to terminate.

11.2.3 Termination for Convenience

DIR may terminate the Contract, in whole or in part, by giving the other party thirty (30) calendar days' written notice. A Customer may terminate a Purchase Order by giving the other party thirty (30) calendar days' written notice.

11.2.4 Termination for Cause

11.2.4.1 Contract

Either DIR or Successful Respondent may issue a written notice of default to the other upon the occurrence of a material breach of any covenant, certification, representation, warranty, or provision of the Contract, upon the following preconditions: first, the parties must comply with the requirements of Chapter 2260, Texas Government Code in an attempt to resolve a dispute; second, after complying with Chapter 2260, Texas Government Code, and the dispute remains unresolved, then the non-defaulting party shall give the defaulting party thirty (30) calendar days from receipt of notice to cure said default. If the defaulting party fails to cure said default within the timeframe allowed, the non-defaulting party may, at its option and in addition to any other remedies it may have available, cancel and terminate the Contract. Customers purchasing products or services under the Contract have no power to terminate the Contract for default.

11.2.4.2 Purchase Order

Customer or Successful Respondent may terminate a Purchase Order or other contractual document or relationship upon the occurrence of a material breach of any term or condition: (i) of the Contract, or (ii) included in the Purchase Order or other contractual document or relationship, upon the following preconditions: first, the parties must comply with the requirements of Chapter 2260, Texas Government Code, in an attempt to resolve a dispute; second, after complying with Chapter 2260, Texas Government Code, and the dispute remains unresolved, then the non-defaulting party shall give the defaulting party thirty (30) calendar days from receipt of notice to cure said default. If the defaulting party fails to cure said default within the timeframe allowed, the non-defaulting party may, at its option and in addition to any other remedies it may have available, cancel and terminate the Purchase Order. Customer may immediately suspend or terminate a Purchase Order without advance notice in the event Successful Respondent fails to comply with confidentiality, privacy, security requirements, environmental, or safety laws or regulations, if such non-compliance relates or may relate to vendor provision of goods or services to the Customer.

11.2.5 Immediate Termination or Suspension

DIR may immediately suspend or terminate the Contract without advance notice if DIR receives notice or knowledge of potentially criminal violations by Successful Respondent (whether or not such potential violations directly impact the provision of goods or services under the Contract). In such case, Successful Respondent may be held ineligible to receive further business or payment but may be responsible for winding down or transition expenses incurred by Customer. DIR or Customer will use reasonable efforts to provide notice (to the extent allowed by law) to Successful Respondent within five (5) business days after the suspension or termination. Successful Respondent may provide a response and request an opportunity to present its position. DIR or Customer will review Successful Respondent's presentation but is under no obligation to provide formal response.

11.2.6 Customer Rights Under Termination

In the event the Contract expires or is terminated for any reason, a Customer shall retain its rights under the Contract and any Purchase Order issued prior to the termination or expiration of the Contract. The Purchase Order survives the expiration or termination of the Contract in accordance with Section 4.5.

11.2.7 Successful Respondent Rights Under Termination

In the event a Purchase Order expires or is terminated, a Customer shall pay all amounts due for products or services ordered prior to the effective expiration or termination date and ultimately accepted.

11.3 Force Majeure

DIR, Customer, or Successful Respondent may be excused from performance under the Contract or a Purchase Order for any period when performance is prevented as the result of an act of God, strike, war, civil disturbance, epidemic, or court order (each such event, an "Event of Force Majeure"), provided that the party experiencing such Event of Force Majeure has prudently and promptly acted to take any and all steps that are within the party's control to ensure performance and to shorten the duration or impact of the Event of Force Majeure. The party suffering an Event of Force Majeure shall provide notice of the event to the other parties when commercially reasonable. Subject to this Section, such non-performance shall not be deemed a default or a ground for termination. However, a Customer may terminate a Purchase Order if it is determined by such Customer that Successful Respondent will not be able to deliver services in a timely manner to meet the business needs of such Customer.

12 NON-SOLICITATION OF STATE EMPLOYEES

Successful Respondent shall not solicit, directly or indirectly, any employee of DIR who is associated with the Contract for a period of ninety (90) calendar days following the expiration or termination of the Contract. Further, Successful Respondent shall not solicit, directly or indirectly, any employee of a Customer who is associated with a Purchase Order for a period of ninety (90) calendar days following the expiration or termination of such Purchase Order.

13 WARRANTY

Customers may provide written notice to Successful Respondent of errors, inaccuracies, or other deficiencies in products or services provided by Successful Respondent under a Purchase Order within thirty (30) calendar days or receipt of an invoice for such products or services. Successful Respondent shall correct such error, inaccuracy, or other deficiency at no additional cost to Customer.

14 NOTIFICATION

14.1 Notices

All notices, demands, designations, certificates, requests, offers, consents, approvals, and other instruments given pursuant to the Contract shall be in writing and shall be validly given on: (i) the date of delivery if delivered by email, facsimile transmission, mailed by registered or certified mail, or hand delivered, or (ii) three (3) business days after being mailed via United States Postal Service. All notices under the Contract shall be sent to a party at the respective address indicated in the Contract or to such other address as such party shall have notified the other party in writing.

14.2 Handling of Written Complaints

In addition to other remedies contained in the Contract, a person contracting with DIR may direct their written complaints to the following office:

Public Information Office
Department of Information Resources
Attn: Public Information Officer
300 W. 15th Street, Suite 1300
Austin, Texas 78701
(512) 475-4759, facsimile

15 CAPTIONS

The captions contained in the Contract, Appendices, and its Exhibits are intended for convenience and reference purposes only and shall in no way be deemed to define or limit any provision thereof.

<END OF APPENDIX A>

Enterprise Computing Solutions

Platforms

Solutions

Services

Contracts and pricing

Resources

Vendors

Get in touch

Arrow ECS Website

POS Login

NA

Contract Type	State and Local
Held By	immixTechnology, Inc.
Performance period	May 14, 2025 - May 14, 2027
Contacts	Kallie Lutcher kallie.lutcher@immixgroup.com 703-584-9745

Learn More

Contracts

Authorized Partners

Contact us

Request a quote

Overview

Products available under this Contract: Software Products, Software Services, Software as a Service (SaaS), and Enterprise Resource Planning (ERP) Software Modules Products and Services.

- DIR-CPO-5688 | Texas Department of Information Resources
- DIR Cooperative Contracts Program
- TX-RAMP Certified Cloud Products | Texas Department of Information Resources
- Pricelists for manufacturer's products and services can be found on each manufacturer's webpage
  - Please note: The list prices displayed on manufacturer webpages do not reflect contract discounts or administrative fees under the DIR-CPO-5688 contract. For accurate budgetary estimates, please contact SLED@immixgroup.com for pricing details.
- Instructions for obtaining quotes and placing purchase orders for a manufacturer's products and services can be found on each manufacturer's webpage
- Service level agreements can be found on each manufacturer's webpage, as applicable
- Warranty and Return policies for manufacturer's products and services can be found on each manufacturer's webpage

How to Order

All Purchase Orders must include:

- End Username
- Phone Number
- Email Address
- Purchase Order Number
- Reference Contract DIR-CPO-5688
- Government Contract Number or Our Quote Number
- Bill-To and Ship-To Address (Cannot ship to a PO Box)
- Period of Performance (if applicable)
- Signature of a duly Authorized Representative

Authorized vendors

apryse | BLACK KITE FORMERLY NORMSHIELD | blueprism | BLUESCAPE

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Price List Search Tool

Price List Search

Platforms
- POS Portal

Solutions
- How we build markets
- How we support the IT channel
- How we grow businesses
- How we serve the public sector

Services
- Business development
- Channel development
- Contract management as a service
- Experience centers
- Finance and leasing
- Hyperscaler marketplaces
- Market intelligence
- Operations excellence
- Sales engineering

Contracts and pricing
- Subsidiaries
- Price list search

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Resources
- Government Sales Insider
- Events
- About
- Quality and compliance

Vendors

Get in touch
- Contact us
- Become a partner
- Become a vendor

Business

Arrow ECS Website POS Login NA

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- Platforms
- Solutions
- Services
- Contracts and pricing
- Resources
- Vendors
- Get in touch

Arrow ECS Website

POS Login

NA

Contract Number

DIR-CPO-5688

Contract Start Date: **05/14/25**
Contract Term Date: **05/14/27**
Contract Expiration Date: **05/14/31**

Vendor Information

immixTechnology, Inc

Vendor ID: **1541912608900**

RFO: **DIR-CPO-TMP-570**

Contract Status: **Active**

VENDOR CONTACT:

Kallie Lutcher
Phone: (703) 584-9745
Vendor Website

DIR CONTACT:

Amir Qureshi

Contract Overview

IMMIXTECHNOLOGY, INC. offers Software COTS and Related Services through this contract. IMMIXTECHNOLOGY, INC., offers a variety of SaaS and software brands such as but not limited to: Apryse, Black Kite, Blue Prism, Check Point Checkmarks, Cigent, Citrix, Hexagon, Hook Security, NetApp, Netreo, NetScout, Nutanix, Open Text, Palo Alto, PegaSystems, Relativity, vBrick, Veeam. In addition, IMMIXTECHNOLOGY Inc. offers a variety of Related and Professional Services for all brands. IMMIXTECHNOLOGY Inc. offers Turnkey Solutions that includes Software, Hardware and Services. Customers can purchase directly through this DIR contract. Customers can purchase directly through this DIR contract. Contracts may be used by state and local government, public education, other public entities in Texas, as well as public entities outside the state. Resellers are available through this Contract.

Contract Details & Ordering Information

Products & Services
Commodity Codes
Brands
Contract Documents
How to Order
Resellers

Products & Services

This contract offers the following products and services. Please contact the Vendor for the latest information.

- Software
- Technical Services

MORE INFORMATION

Vendor Website

Visit this Vendor's website to view the latest product, service, and pricing information.

About File Formats

Some documents on this page are in the PDF format. Please download the Adobe Reader in order to view these documents.

Program Areas

- Cooperative Contracts
- Information Security
- Open Data Portal
- Texas.gov Services
- Communications Technology Services
- Technology Planning, Policy and Governance
- Data Center Services
- Complaints

Helpful Links

- Capitol Complex Directory
- SAO Fraud Reporting
- Statewide Search
- Texas.gov
- Veterans Portal
- Stay Connected
- HomeLand Security
- Página en Español

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BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT:	Purchasing	NUMBER:	

DATE OF COURT MEETING:	6/9/2026
ITEM:	Approval of Contract #26-106 Contract Management Software with Euna Solutions.
TO:	Commissioners Court
FROM:	Kaitlyn N Battles
DATE:	05/29/2026
FISCAL IMPACT:	True
BUDGETED:	True
DOLLAR AMOUNT:	$16,188.80
NOTES/EXCEPTIONS:	Purchasing, along with Legal and Commissioners' Court has demoed and received quotes from three different contract management software companies and found Euna Solutions to be the most qualified and priced for the needs requested. Euna Solutions also owns the same software for our online bidding website in hopes that both solutions can work together for a seamless contract management process. This contract is for a three years for the cost of the first year total of $16,188.80, and the next two years being $12,000.00 per year.

ATTACHMENTS:

File Name	Description	Type
Partly_Executed_Contract_-_Euna_Solutions.pdf	Contract	Backup Material

Euna Order Form

Euna Solutions, Inc.
1155 Perimeter Center West, Suite 500
Sandy Springs, GA 30338

Bill To:	**End User:**	**Prepared by:**
Brazos County Attn: Purchasing Manager 200 South Texas Avenue Bryan, Texas 77803 United States	Brazos County Attn: Purchasing Manager 200 South Texas Avenue Bryan, Texas 77803 United States	Rahaf Bataineh rahaf.bataineh@eunasolutions.com

Quote Expiry Date: 2026-05-30 **Subscription Term:** 36 months

Euna Solution Line: Euna Procurement – Unlimited Licenses

Annual Subscriptions		
Description	**SKU Code**	**Quantity**
Contract Management Pro	PRBN-SW-46	1
	Recurring Annual Fees:	USD 12,000.00

Professional Services		
Description	**SKU Code**	**Quantity**
Project Management (Existing Customer)	PRBN-PS-6	1
Contract Management Pro	PRBN-PS-86	1
	Non-Recurring Fees:	USD 4,188.80

ORDER NOTES

Fees By Period:

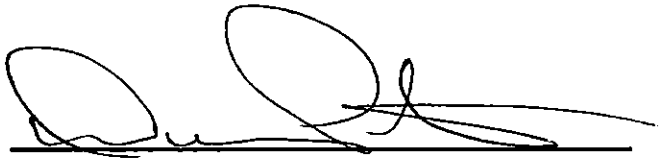
Period	Price
1	USD 16,188.80
2	USD 12,000.00
3	USD 12,000.00

Terms of Payment:

- Net 30
- Applicable sales tax extra
- Annual Subscriptions
  - Due 100% upon Order Form Acceptance Date.
- One-Time Services
  - Due 100% upon Order Form Acceptance Date.

ACCEPTANCE

Brazos County

Signature: 

Name: Duane Peters

Title: County Judge

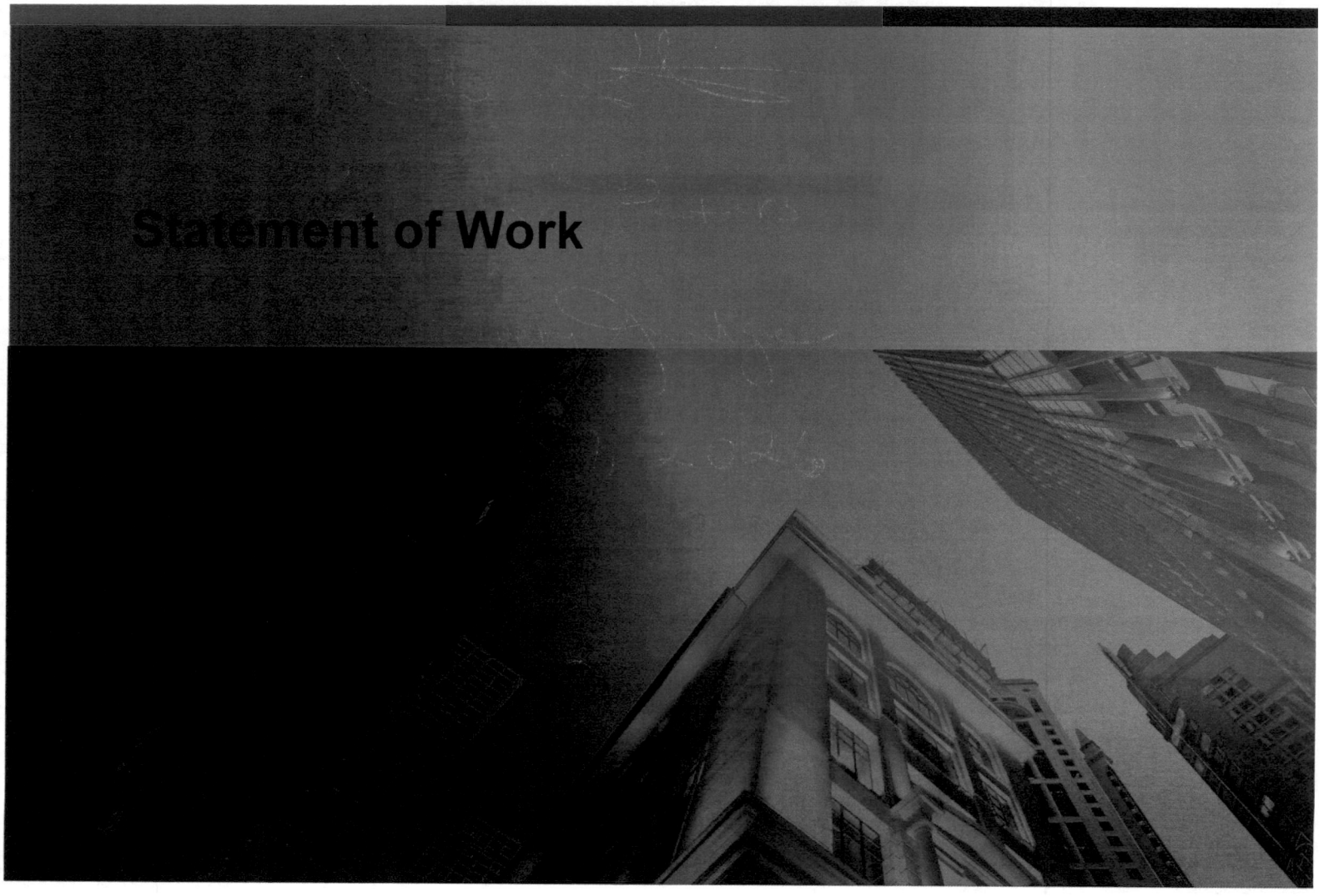
Acceptance Date: June 9, 2026

Terms and Conditions

Unless otherwise stipulated in Order Notes and Terms of Payment, the Customer hereby agrees to order the products and/or services outlined above at the prices indicated, and acknowledges it has read, understands and agrees to be bound by the terms and conditions detailed at End User License Agreement | Euna Solutions (the "Agreement").

All remittance advice and invoice inquiries can be directed to billing@eunasolutions.com.

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Prepared for: Brazos County
Project Name: Brazos County: Euna Sale

Version	Date	Author	Description of Changes
1.0	April 30, 2026	Rahaf Bataineh	SOW creation

1. Introduction & Purpose

This Statement of Work ("SOW") is entered into and by Euna Solutions ("Euna") and **Brazos County** ("the Customer"). This SOW is issued under, and fully incorporates, the terms and conditions set out in **Order Form 00015635** and any associated legal terms as previously agreed between Euna and the Customer. All services and transactions provided through this SOW will follow the terms of this SOW, the End User License Agreement or Master Services Agreement, together referred to as (the "Agreement"), and any related purchase order (PO). If there is any conflict between this SOW and the Agreement, the Agreement will take precedence.

1.1 Purpose

The purpose of this SOW is to outline the functional and implementation scope, services, responsibilities, period of performance, and terms of engagement for the deployment of **Euna Procurement** (the "Solution") for the Customer.

1.2 Organizational Scope

At the organizational level, Euna and the Customer commit to a collaborative partnership throughout the implementation. Both parties will designate primary points of contact to facilitate communication, align objectives, and address issues efficiently throughout the project lifecycle.

Mutual obligations include transparent sharing of information, timely feedback, and active engagement in key decision-making milestones. Euna will coordinate all implementation activities, ensure project status reporting, and deliver professional services to configure, integrate, and support the Solution. The Customer will provide access to relevant resources, subject matter experts, and data as required to enable successful deployment and adoption.

All parties are expected to operate in good faith, upholding agreed-upon standards for responsiveness and availability, with a shared commitment to the overall project timeline and quality objectives. These high-level organizational responsibilities set the foundation for more detailed roles and expectations, as outlined in subsequent sections of this SOW.

1.3 Period of Performance

Euna and the Customer agree to work in good faith to execute according to the mutually defined project timeline, which is developed during the discovery phase, and the agreed upon scope of work in order to achieve project milestones and deliverables. Euna and the Customer acknowledge that the achievement of milestones, deliverables, and any planned Go-Live date is dependent upon mutual cooperation and the fulfillment of agreed responsibilities. Adjustments to the timeline or scope may be made, as reasonably required, through the agreed upon change management process. Any extension of the Period of Performance must be documented through a mutually executed Change Order or Amendment.

1.3.1 Expiration of Services

Unless otherwise agreed in writing by both parties, the obligation of Euna to provide professional services under this SOW will automatically expire upon the earlier of:

- Completion of the services described in this SOW; or

- Eight (8) months from the Effective Date of the applicable Order Form.

If the Services are not completed within the initial services period, the parties may extend the period of performance by mutual written agreement through a Change Order or amendment. Any such extension may include revised timelines, assumptions, resource scheduling, and applicable fees based on the remaining scope of Services. Euna will consider reasonable extension requests in good faith, subject to resource availability and mutual agreement. Prior to executing any extension, Euna will provide Customer with a written summary of any revised fees, resource costs, or other cost impacts associated with the extended period of performance, and no such costs shall be binding on Customer unless and until both parties have executed a Change Order or amendment reflecting the agreed-upon terms. Customer's execution of such Change Order or amendment shall constitute acceptance of the revised timeline, scope assumptions, and any applicable cost adjustments set forth therein.

1.3.2 Customer Delay Charges

If Euna reasonably determines that a Customer-caused delay is likely to result in additional fees, schedule impacts, or resourcing inefficiencies, Euna will provide prompt written notice to Customer describing the cause of the delay and the anticipated impact. The parties will work together in good faith to mitigate such impact through rescheduling or other appropriate corrective action. Where Customer-caused delays result in additional costs, Euna will document such costs and present them to Customer through the applicable change control process. Any material changes to fees, timing, or scope arising from such delays will be subject to mutual written agreement via Change Order or amendment prior to invoicing. For the avoidance of doubt, Euna's obligation to continue performance shall not be conditioned on Customer's approval of any proposed Change Order, and Euna reserves the right to adjust project scheduling and resource allocation where Customer-caused delays materially impact Euna's ability to perform.

Such charges will be billed in accordance with Euna's then-current professional services rate card and are in addition to the fixed or milestone fees described in this SOW. Delays caused by Euna will not trigger such charges.

2. Scope of Work

The scope of this engagement encompasses the implementation and enablement of one or more Euna software applications. The specific products to be implemented are detailed in the accompanying **Order Form 00015635** and will determine the configuration and project structure that follows.

2.1 Project Scope Overview

The purpose of this project is to implement and enable the Euna Procurement software products purchased by the Customer, in order to support and improve the Customer's sourcing, contracting and supplier management process through the use of Euna Procurement.

2.1.1 In Scope Overview

The following Euna Procurement components and services are included in implementation of the Solution:

- Project Management

2.1.2 Out of Scope

Any product or service not explicitly listed in Section 2.2 below is considered out of scope. The following items are out of scope including but not limited to:

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- Intake
- Sourcing
- Contract Management
- Additional Services
- Integrations
- Organizational Change Management (OCM)
- Development of non-standard integrations not listed in this SOW
- Data cleanup or reformatting of historical data

2.2 Detailed Scope of Work

The following Euna Procurement components and services are included in this SOW.

Project Management	Description
Project Management (New Customer)	Euna: Provide an overview of the implementation process, training program, and available resources through a kick-off call. Create and complete the initial setup of the Customer's procurement portal, including baseline configuration, setup of purchased module(s), user role assignments, and user invitations based on customer-provided information. Deliver a portal introduction for customer users and conduct a planning call to establish the project timeline and training schedule. Customer: Identify the appropriate group of users and ensure their participation in project meetings and training sessions. Complete required portal setup forms or questionnaires and provide all information necessary to support creation and configuration of the portal. Collaborate with Euna to establish and adhere to the project timeline and training schedule.

Contract Management	Description
Contract Management Pro Implementation	Euna: Initial setup and standard configuration of the Contracts module, including user roles. One-time configuration of customer-specific fields as part of initial setup. Training on administration, best practices and maintenance overview of the Contracts module. Delivery of training sessions covering core module functionality and features including Configuration of custom fields, Contracts Dashboard, Commodity Codes, Terms & Change Orders, Vendor Contacts, Document Storage, People, Reminders, Basic Approvals, and Pro features including Multi Award Contracts, Advanced Approvals, Task Management, Task & Approvals Workflow, eSignature, Vendor Performance Management, Advanced Search. Support during initial ramp-up and early adoption. Customer: Define requirements from available configuration options and determine customer-specific fields. Complete training sessions. Provide timely inputs, approvals, and decisions required to support implementation milestones. Practice and test configurations, customer-specific fields, Pro features and workflows in the portal and validate readiness prior to go-live. Perform ongoing maintenance of customer-specific fields.

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2.3 Customer-Specific Work

Euna Procurement is a cloud hosted, multi-tenant product that cannot be customized. Configuration options are available throughout the product. If the Client has feature suggestions, they can inform their Project Manager (PM) who will submit a Feature Request to the Product team. The Product team will assess these suggestions, but these are not guaranteed to be actioned.

Custom reports are not available.

2.4 Artificial Intelligence

To ensure equitable access to Euna Procurement's AI-powered features within the Intake, Sourcing and Contracting modules, while maintaining system integrity and cost efficiency, Euna has an **AI Fair Use Policy**, which is provided in **Exhibit 1** of this SOW.

3. Project Management Approach

3.1 Project Management Methodology

Our professional services team uses project management best practices that help to align project goals and outcomes with stakeholders. Our approach emphasizes planning and documentation as well as collaboration between stakeholders and project teams. It allows for regular meetings with stakeholders to gather feedback and ensure that the project is progressing in the right direction.

3.2 Project Governance

Euna and the Customer will set up a clear governance framework to keep the project on track. This framework will define roles, meeting schedules, escalation paths, and decision-making processes to ensure quick issue resolution and smooth progress. Euna Solutions will support the Customer's project leadership by:

- Helping define governance and escalation processes
- Supporting change control
- Recommending meeting schedules and formats
- Advising on managing project risks, actions, and decisions

The Customer is ultimately accountable for governance, including timely decisions, approvals, prioritization, and resourcing. Euna is not responsible for delays or outcomes caused by the Customer's failure to meet these responsibilities. Delays in governance of decisions or approvals may affect the project's schedule, deliverables, or costs. Such impacts will be managed through the change control process.

3.3 Project Planning

Following project kickoff, the Euna Project Manager or Representative will develop a working project plan in consultation with the Customer's Project Manager and designated team members. The project planning phase will establish the specific approach to implementing the project, including key milestones, deliverables, and responsibilities.

3.4 Implementation Approach

At Euna, we emphasize flexibility, collaboration, and responsiveness – within the framework of a proven implementation approach. By delivering solutions iteratively and engaging stakeholders throughout the process, we ensure that evolving needs are met efficiently and transparently. This means faster time-to-value, reduced rework, and confidence in both the process and the outcomes.

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Weekly Project Meetings will be run by the PM over the course of the project for frequent discussion. Euna Procurement asks that the Customer raises questions or concerns as they arise. PMs will also be available via email for questions between meetings. Frequency may be adjusted at PMs discretion based on current implementation activities.

3.5 Implementation Timeline

A milestone marks a key point in the project where an important phase or deliverable is completed. Milestones provide visibility into project progress and support accountability for both parties throughout the engagement. A deliverable is a specific, agreed-upon output of the work being performed, such as a configured system, completed data migration, or documented configuration.

Implementation timelines vary based on the number of products deployed, the complexity of the Customer's environment, and the availability of Customer data and stakeholders. Euna's implementation follows a phased approach progressing from discovery and configuration through testing and go-live. The specific sequencing and timing of project activities will be coordinated by the assigned Euna Project Manager or Representative in collaboration with the Customer's project team. No fixed milestones or delivery dates are committed to within this SOW.

3.6 Escalations

To ensure timely resolution of project issues, Euna and the Customer will follow a structured escalation path. This framework ensures that concerns are addressed at the right level, with clear accountability, consistent communication, and senior engagement when necessary.

Entry Point – Implementer

- **Role:** Implementation Manager, Project Manager, or Consultant
- **Purpose:** Serves as the primary point of contact for day-to-day project delivery
- **Responsibilities:** First escalation point, responsible for addressing issues directly, coordinating with supporting teams, and documenting details to support timely resolution

First-Level Management

- **Role:** Direct Manager of the Implementer
- **Purpose:** Provides management oversight and additional expertise to support resolution
- **Responsibilities:** Reviews the situation, engages other functional managers as needed, and ensures consistent, professional communication with the Customer

Director Level

- **Role:** Product-Line Director of Professional Services
- **Purpose:** Offers senior authority and broader organizational support to ensure resolution
- **Responsibilities:** Oversees escalations that require higher-level decision-making, additional resources, or broader coordination across teams

Senior Director / Executive Level

- **Role:** Senior Director of Professional Services or Chief Customer Officer
- **Purpose:** Ensures executive engagement and alignment at the highest level of the organization
- **Responsibilities:** Provides direct senior oversight, engages with customer leadership when appropriate, and ensures resolution efforts align with overall partnership goals

3.7 Acceptance

All project milestones will go through a simple approval process utilizing the **Deliverable Sign-Off and Acceptance Form (Exhibit 2)** to keep things clear and accountable. Euna will communicate that a project milestone is complete and ready

for Customer sign-off. The Customer shall have five (5) business days to provide written notice of any non-conformance in reasonable detail. If no written notice is provided within that period, the deliverable shall be deemed accepted. Requested changes will restart the review cycle. Final milestone approvals will be captured in project records.

Where deficiencies are identified, Euna shall have a reasonable opportunity to cure the documented issues. Acceptance shall not be unreasonably withheld, conditioned, or delayed. Disputes regarding acceptance shall be escalated pursuant to the Change Control Process outlined herein. Major scope changes and formal change requests also require written approval before moving forward.

The project will be considered complete when all deliverables defined in this SOW have been completed and accepted by the Customer in accordance with the acceptance criteria. Acceptance can be confirmed by sign-off, written approval, or documented live use of the system. Deliverables that meet requirements in substance will be accepted, even if small issues remain that don't affect core functionality.

3.8 Testing

Testing activities will be conducted to validate that the solution is ready for deployment. The project will include testing of configuration, integrations (if applicable), and validation of client-specific scenarios.

System Testing

The Euna project team will perform initial system validation to confirm that the solution components function as configured in alignment with project requirements.

User Acceptance Testing (UAT)

UAT will be led and performed by the Customer to validate that the solution supports day-to-day operational processes. The Customer is responsible for developing and executing test scenarios based on real business use cases, as well as providing test data required for UAT.

Identified defects will be logged by the client using the agreed process. Euna will assess severity levels and resolve configuration defects in accordance with the project schedule.

Successful completion of UAT requires that all critical defects are resolved or have a mutually agreed workaround.

Unless explicitly identified in the Order Form or Scope section of this SOW, performance testing, stress/load testing, security penetration testing, or end-to-end enterprise testing are excluded from this project and may be addressed through a separate statement of work.

3.9 Training

Training is delivered through a **scheduled, group-based webinar format** and follows a predefined training calendar. These sessions are designed to provide a consistent learning experience and are intended for designated end users and administrators identified during project planning. Participants must have appropriate system access prior to attending training. Training focuses on standard system functionality and best-practice workflows.

Following each group training session, customers will meet **one-on-one with their assigned Project Manager** to review the material, address questions, and discuss application of the content to their specific workflows.

Each training session may be attended **once per customer group**, and all designated participants are expected to attend together on the scheduled date. If a participant is unable to attend, **recorded training sessions will be made available** as a reference. Additional live training sessions, repeat sessions, or training delivered outside of the scheduled program are not included unless explicitly outlined in this SOW or purchased as additional professional services.

EUNA solutions

3.10 Support

During implementation, your Project Manager is the main point of contact for any ongoing project support. The Euna Procurement Support team is available for urgent product related questions from 8am-8pm Eastern, Monday to Friday, excluding some holidays. At completion of the project, support will be formally transitioned to Customer Success.

4. Roles and Responsibilities

4.1 Project Roles

4.1.1 Euna's Project Team

Euna will assign qualified personnel to deliver the services described in this SOW. All work will be performed in a professional manner consistent with industry best practices. Additional roles may be required depending on project scope, complexity, and Customer requirements. The complete team structure, including both Euna and Customer roles, will be confirmed in the jointly developed Project Plan following contract execution. Euna reserves the right to substitute personnel with resources of equivalent qualifications and experience, with prior notice to the Customer.

Core Roles

At a minimum, Euna anticipates providing the following roles:

- **Executive Sponsor** – Provides overall strategic oversight and serves as an escalation point
- **Project Manager or Representative** – Responsible for day-to-day management, coordination, and reporting

4.1.2 Customer Team

The Customer agrees to provide sufficient staffing resources throughout the duration of the project to ensure a successful implementation. These Customer team roles may include:

- **Project Sponsor:** Senior leader who provides strategic direction and removes barriers to success
- **Project Manager / Coordinator:** Main liaison to the Euna project team. Responsible for internal coordination, scheduling, and approval cycles
- **Subject Matter Experts (SMEs):** Representatives from relevant departments who provide input into requirements, participate in meetings, testing, and training
- **System Administrator(s):** Staff who will manage the solution post-implementation and participate in configuration and administrative training
- **IT Support (as needed):** Assists with data extraction, testing, and internal system access/setup (e.g., SSO, integrations)

The Customer is responsible for ensuring timely access to relevant personnel, systems, and information as required to meet the project timeline. Lack of availability may result in delays or changes to the schedule.

4.2 Shared Responsibilities

Euna and the Customer agree that the implementation of the Solution is a shared responsibility, and that they will employ their best efforts to complete their agreed tasks on a timely basis. Neither Euna Solutions nor the Customer is expected to have resources available to mitigate timeframe slippage caused by the other party, and neither shall have an obligation to do so.

The implementation process involves coordinating the project plan and training plan, which are prepared during and after the initial project kick-off meeting.

4.3 Customer Responsibilities

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A comprehensive assignment of Customer responsibilities will be confirmed in the jointly developed Project Plan after project kick-off. Delays or deficiencies in Customer responsibilities may impact the project timeline, deliverables, or costs. Such impacts will be managed through the change control process. Typical Customer responsibilities include, but are not limited to:

- Completing forms and spreadsheets with configuration decisions in a timely manner.
- Providing timely responses to configuration and data validation requests
- Participating in meetings
- Participating in internal testing of configurations and training activities as appropriate
- Providing access to required technical resources where integrations are in scope
- Running the Customer's project according to its own standards, practices, and protocols
- Acting as the primary communication point with the Euna PM
- Providing definitive responses on decision points
- Executing Customer deliverables in a timely manner and advising the Euna PM of expected completion dates
- Reviewing implementation training materials in a timely manner.
- Ensuring all Customer team members understand their roles and responsibilities
- Conducting and signing off on end-to-end testing (with Euna providing support)
- Performing all data validation
- Performing changes to the data after the import is complete is the responsibility of the Customer
- Reviewing and providing formal approval (sign-off) on Euna deliverables

4.4 Euna Responsibilities

Euna will provide professional services to deliver the implementation described in this SOW. Euna's responsibilities include guiding the Customer through a structured implementation process, providing configuration expertise, training, and project oversight to support a successful deployment. Euna reserves the right to allocate resources as needed and may adjust staffing or delivery methods at its discretion, provided qualified personnel are assigned to meet project objectives.

Typical Euna responsibilities include:

- Scheduling kick off call with key stakeholders
- Coordinating the development of the project plan in consultation with the Customer PM and team members
- Ensuring the timely execution of Euna's deliverables
- Delivering training to educate members of the Customer team in the use and initial system design of the Euna Procurement application
- Providing the Customer with timely and detailed descriptions of the items identified as "Customer task" within this SOW, along with their expected completion dates
- Providing regular progress status reports to the key team members
- Advising the Customer of the impact on the expected delivery dates of any Euna or Customer deliverable is advanced or delayed
- Tracking issues through an issue log
- Authoring and coordinating the approval of change order estimates, and the execution of the deliverables approved

5. Assumptions

This project assumes that implementation will be conducted primarily through remote collaboration using Euna's standard toolsets for communication and documentation. Project success is contingent on timely participation from

Customer stakeholders and data readiness. Any material changes to the project scope or timeline will require a formal change order and may result in adjustments to fees or timelines. Project start is dependent on contracting.

- Unless otherwise stated, each training session can be attended only once. If a session that's scheduled cannot be attended, users can review the recording provided.
- Euna will complete configurations once based on the completed worksheets. Further changes are all available to portal administrators and must be completed by the Customer. Training on how to complete configuration changes is provided.

6. Change Control Process

6.1 Purpose

To ensure alignment and control throughout the project, any changes to the approved project scope, schedule, or cost must follow a formal change control process.

6.2 Change Request Submission

Either Euna or the Customer may initiate a change by completing and submitting **Change Order Form (Exhibit 3)**. The form must include a description of the change, originator, justification, and an assessment of potential impacts on scope, schedule, cost, and resources. Any proposed change must go through an approval process before implementation.

Operational changes, such as adjustments to internal processes, documentation updates, or clarification of existing deliverables that do not materially affect scope, schedule, cost or contractual obligations, may be approved at the project team level and do not require a formal Change Order, provided they do not:

- Add or remove existing deliverables
- Result in additional costs
- Impact contractual milestones or timelines
- Require customer sign-off under the terms of the contract

In projects where a dedicated Project Manager is not assigned, change control responsibilities will be carried out by the designated Implementation Lead, or teams within Euna, hereafter referred to collectively as the 'Project Representative'.

- **Identify the change** – a stakeholder identifies a potential change and submits the request to the project representative, including rationale and anticipated impact
- **Internal Review and Impact Assessment** – The project representative will conduct an internal review to assess the impact of the proposed change on scope, timeline, budget, resources, and risk. Based on this assessment, the change may be accepted, modified, or rejected. If the change is accepted or modified and deemed to require formal documentation, a Change Order Form will be submitted to the Customer for approval

6.3 Approval and Authorization

All changes requiring a formal Change Order Form must be approved in writing by authorized representatives of both Euna and the Customer. A signed Change Order Form shall serve as authorization to proceed with the work described therein.

If the Customer requires a formal amendment to the contract or SOW, Euna will collaborate with the Customer to execute the amendment in accordance with their contractual procedures. The Change Order will serve as the basis for

the amendment. No additional work beyond the scope of the signed Change Order will be initiated until the amendment is fully executed.

6.4 Implementation and Documentation

Once a change is approved through a signed Change Order Form, Euna will update the project management plan, associated baselines, and any relevant documentation to reflect the approved change. If the change affects contractual terms such as scope, cost, timeline, or deliverables, the SOW will be updated through a formal amendment or addendum, in accordance with the Customer's contractual procedures.

The Project Representative will oversee execution of the change. Implementation will not begin until all required approvals are obtained and, where applicable, the contract amendment is fully executed.

All relevant stakeholders will be informed of the approved change to ensure alignment and transparency. The Project Representative will monitor the change's impact to confirm it supports project goals and does not introduce unintended risks.

The Project Representative will maintain a Change Log to track all approved changes. The Change Log will also serve as the source of truth for the current SOW baseline and version history.

7. Risk Management

Euna and the Customer will work together to identify and address risks that may affect the project's scope, schedule, budget, or quality. Risks will be reviewed during regular project meetings, and mitigation steps will be agreed upon in writing where appropriate. Each party is responsible for promptly notifying the other of any known or anticipated risks within their control and for taking reasonable steps to minimize such risks. Euna shall not be liable for delays, increased costs, or other impacts arising from risks caused by the Customer, third-party vendors, or circumstances outside of Euna Solutions' reasonable control. Unresolved risks will be escalated through the governance process defined in this SOW.

8. Support and Maintenance

Euna will provide Support and Maintenance in accordance with its then-current support policy, as described in the Agreement. Support includes incident reporting, resolution tracking, and escalation processes. Service Level Agreements (SLAs) (e.g., uptime commitments, response times) are as defined in the Agreement.

9. Glossary of Terms

This section provides definitions of terms used throughout this document for clarity. The presence of a term in this glossary does not imply that the subject is applicable to this SOW's scope of work unless explicitly stated in Section 2. Scope of Work.

Term	Definition
Euna Team	Project Management, Implementation Consultants, and Technical Support staff assigned by Euna to deliver services defined in the SOW.
Customer	The organization receiving services and implementing the Euna solution.
Project	A time-bound effort to implement and configure one or more Euna products or services, as outlined in this SOW.
Module	A discrete component of a Euna software product that provides specific functionality.
Go-Live	The point in a project when the Euna software tool or module is available for use by the Customer for real business operations.

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Term	Definition
Sandbox	A closed production environment used for testing, training, and user validation, as applicable.
Configuration	The process of tailoring the system to meet Customer-specific requirements.
Customization	Non-standard products or services that are designed and developed to address a particular customer's requirements and are not part of Euna's generally available offerings.
Integration	The automated exchange of data between Euna products and third-party systems (e.g., ERP, FMS, HRIS).
Milestone	A significant point or event in a project that marks the completion of a major deliverable, phase, or decision, used to measure progress and signal readiness to move forward.
Deliverable	A clear and agreed-upon result of the work being done such as a document, report, design, system feature, or other item the project team is responsible for providing.
Project Change Order (PCO)	A formal document used to manage scope, timeline, or pricing changes during the project lifecycle.
In Scope	The work performed to deliver the products and services that are included in this SOW.
Out of Scope	The work required to deliver products and services not included in this SOW.

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10. Signatures

IN WITNESS WHEREOF, the Customer, intending to be legally bound, has executed this Statement of Work as of the Effective Date below.

Brazos County

Authorized Signatory:

Name:

Title:

Effective Date: _____

Euna Solutions, Inc. (Optional)

Authorized Signatory: _____

Name: _____

Title: _____

Date: _____

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11. Exhibits

Exhibit 1: Euna AI Fair Use Policy

1. Purpose

This Fair Use Policy ensures equitable access to Euna Procurement's AI-powered features within the Intake, Sourcing and Contracting modules, while maintaining system integrity and cost efficiency. It establishes guidelines for usage thresholds, monitoring, and enforcement to prevent excessive or abusive consumption of AI resources.

2. Scope

This policy applies to all customers utilizing AI features included in Euna Procurement's subscription packages. It supplements the Terms of Service and governs usage of AI functionality across all modules.

3. Fair Use Guidelines

Near-Unlimited Access

Customers receive near-unlimited access to AI features as part of their subscription, subject to this Fair Use Policy.

Normal Operating Patterns

Usage should align with typical patterns for your organization size and subscription tier. Euna may periodically review token consumption and feature utilization to ensure compliance.

Excessive Usage

"Excessive usage" means consumption that significantly exceeds the median usage for comparable customers (e.g., top 1% of token usage or more than 3x the median for your tier over a 30-day period).

4. Safeguards

If a Customer's usage exceeds the Fair Use thresholds described in this Policy, Euna may take reasonable steps to manage system performance and cost impacts. These steps may include one or more of the following:

1. **Usage Review & Notice**

Euna will notify Customer if its AI feature consumption materially exceeds normal operating patterns for similar organizations or subscription tiers.

2. **Remediation Period**

Customer will be provided a reasonable period (no less than 15 days) to reduce consumption or collaborate with Euna on appropriate adjustments.

3. **Additional Capacity Fees (Direct Billing)**

If excessive usage continues after the remediation period, Euna may charge Customer for excess consumption at Euna's then-current AI capacity rates or require Customer to purchase an enhanced subscription tier that includes higher AI usage capacity.

4. **Technical Safeguards (If Customer Declines Additional Capacity)**

If Customer declines additional capacity or continues excessive usage, Euna may implement technical measures to protect system integrity, such as:

- temporary rate-limiting,
- prioritization of core functionality, or
- suspension of non-essential AI enhancements.

5. **These measures will not impair Customer's access to core (non-AI) platform functionality.**

Euna will use commercially reasonable efforts to avoid disruption and will provide advance notice before applying any safeguards or fees.

5. Monitoring

- All AI interactions are logged, including token usage.
- Euna reserves the right to conduct periodic audits and apply automated alerts for abnormal usage patterns.

6. Customer Obligations

- Use AI features responsibly and in accordance with Euna's Acceptable Use Policy and applicable laws.
- Do not attempt to circumvent usage limits or engage in activities that degrade service quality for others.

7. Policy Updates

Euna may update this Fair Use Policy periodically. Continued use of AI features after updates constitutes acceptance of the revised policy.

8. Limitation of Liability

Euna is not liable for delays or disruptions caused by enforcement of this Fair Use Policy.

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Exhibit 2: Deliverable Sign-Off and Acceptance Form

This Deliverable Sign-Off and Acceptance Form documents the Customer's review and acknowledgment of the phase, milestone, and/or deliverable completed by Euna Solutions for the Customer identified herein. This form reflects confirmation that the identified work has been delivered in accordance with the agreed scope and acceptance criteria.

Project Information

Customer Organization:
Project Name:
Solution/Product:
Reference # (If applicable):
Project Owner:
Implementation Manager:
Customer Contact:
Deliverable Completion Date: (Latest completion date if multiple deliverables apply)

Deliverable(s) Description

Verification of Deliverable(s) Completion

Customer confirms that the phase, milestone, and/or deliverable described herein has been reviewed against the agreed specifications and acceptance criteria. Any open or follow-up items have been mutually identified, documented, and do not prevent acceptance of the completed work.

Acknowledgment and Acceptance

By signing below, the Customer acknowledges acceptance of the deliverable(s) described herein as complete. Any additional work, revisions, or changes requested after acceptance will be addressed through the established change control process.

Signature(s)

Customer Acknowledgement	Additional Acknowledgement (if applicable)
Name:	Name:
Title:	Title:
Signature:	Signature:

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Date:

Date:

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Exhibit 3: Change Order Form

Request Submission Information:

Euna Solution Name	
Customer Name	
Name of Authorized Requestor	
Project Name	
Contract Number	
Change Order Number	
Submission Date:	

Impact Assessment:

Impacted Element	Description of Change Impact
Scope	
Schedule	
Cost	
Resource Impact	

Change Summary:

All other scope, deliverables, milestones, pricing, and terms remain unchanged.

Pricing, Terms and Conditions

This Change Order applies solely to the delivery of Euna Solutions products and professional services described herein and shall not alter any other terms of the governing agreement between Euna Solutions ("Euna") and the Customer. Except as expressly modified by this Change Order, all pricing, terms, and conditions of the governing agreement remain in full force and effect. All work authorized under this Change Order is governed by the terms and conditions of the governing agreement. In the event of a conflict between this Change Order and the governing agreement, the governing agreement shall control unless expressly stated otherwise herein.

Payment Terms

Payment for the services and deliverables specified in this Change Order is due 100% upon signature of this document, unless otherwise stated in the governing agreement.

Approvals

By signing below, both parties authorize this Change Order and agree to the scope, pricing, and terms defined herein. No work outside the scope of this Change Order will be performed. This Change Order is governed by the Agreement and

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will be incorporated into the applicable SOW(s) if the change affects contractual terms such as scope, cost, timeline, or deliverables. If a separate formal amendment to the Agreement is required, the parties agree to execute such amendment; however, this Change Order shall remain a binding authorization for the changes described herein unless and until such amendment is executed.

Client Authorized Signature: _____

Client Authorized Printed Name: _____

Title: _____

Date: _____

Euna Authorized Signature: _____

Euna Authorized Printed Name: _____

Title: _____

Date: _____

Attachment I – End User License Agreement

This agreement, including all documents referenced and incorporated below and the Order Form which by this reference is incorporated herein (collectively, this "**Agreement**"), is a binding agreement between Euna Solutions, Inc. (referred to as "**Licensor**" or "**EUNA,**" as part of the EUNA brand) and the entity identified on the Order Form as the Customer ("**Customer**"). EUNA and Customer are sometimes individually referred to as a "**Party**" and collectively referred to as the "**Parties.**" The Parties agree as follows:

LICENSOR PROVIDES THE SAAS OFFERING, PROFESSIONAL SERVICES, SOFTWARE AND DOCUMENTATION SOLELY ON THE TERMS AND CONDITIONS SET FORTH IN THIS AGREEMENT AND ON THE CONDITION THAT CUSTOMER ACCEPTS AND FULLY COMPLIES WITH THEM. BY CHECKING THE "ACCEPT" BOX ON THE ORDER FORM OR ISSUING A PURCHASE ORDER AFTER REVIEWING THESE TERMS YOU (A) ACCEPT THIS AGREEMENT AND AGREE THAT CUSTOMER IS LEGALLY BOUND BY ITS TERMS AND CONDITIONS; AND (B) REPRESENT AND WARRANT THAT: (I) YOU ARE OF LEGAL AGE TO ENTER INTO A BINDING AGREEMENT; AND (II) IF CUSTOMER IS A CORPORATION, GOVERNMENTAL ORGANIZATION, OR OTHER LEGAL ENTITY, YOU HAVE THE RIGHT, POWER, AND AUTHORITY TO ENTER INTO THIS AGREEMENT ON BEHALF OF CUSTOMER AND BIND CUSTOMER TO ITS TERMS. IF CUSTOMER DOES NOT AGREE TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, LICENSOR WILL NOT AND DOES NOT LICENSE OR PROVIDE THE SAAS OFFERING, PROFESSIONAL SERVICES, SOFTWARE OR OTHER DELIVERABLE TO CUSTOMER AND YOU MUST NOT DOWNLOAD, USE OR ACCESS THE SAAS OFFERING, SOFTWARE OR DOCUMENTATION OR OTHERWISE RECEIVE THE PROFESSIONAL SERVICES.

NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT OR YOUR OR CUSTOMER'S ACCEPTANCE OF THE TERMS AND CONDITIONS OF THIS AGREEMENT, NO LICENSE IS GRANTED (WHETHER EXPRESSLY, BY IMPLICATION, OR OTHERWISE) UNDER THIS AGREEMENT WITHOUT AN APPLICABLE ORDER FORM AND PAYMENT OF ALL REQUIRED FEES, COSTS AND AMOUNTS. THIS AGREEMENT EXPRESSLY EXCLUDES ANY RIGHT CONCERNING ANY SAAS OFFERING, PROFESSIONAL SERVICES, SOFTWARE OR DOCUMENTATION THAT CUSTOMER DID NOT

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ACQUIRE LAWFULLY OR THAT IS NOT A LEGITIMATE, AUTHORIZED COPY OF LICENSOR'S SAAS OFFERING, SOFTWARE OR DOCUMENTATION.

1. Definitions.

a. **"Authorized User"** means Customer's employees, consultants, contractors, and agents (i) who are authorized by Customer to access and use the SAAS Offering under the rights granted to Customer pursuant to this Agreement and the applicable Order Form, and (ii) for whom access to the SAAS Offering has been purchased hereunder.

b. **"Confidential Information"** means any information relating to a Disclosing Party (as defined in Section 9), its business, technology, suppliers, licensors, resellers, distributors, customers, and third parties to whom the Disclosing Party has an obligation of confidentiality, whether in tangible or intangible form, which is either marked or designated as "confidential" or "proprietary," or disclosed under circumstances indicating its confidential or proprietary nature, or otherwise would be known to be confidential or proprietary by a reasonable person.

c. **"Customer Data"** means, other than Diagnostic Data, information, data, and other content, in any form or medium, that is submitted, posted, or otherwise transmitted by or on behalf of Customer or an Authorized User through the SAAS Offering or Professional Services, as applicable.

d. **"Deliverable"** means all documents, work product and other materials that are delivered to Customer under this Agreement or prepared by or on behalf of the EUNA in the course of performing the Professional Services or providing the SAAS Offering, including any items identified as such in the applicable Order Form.

e. **"Diagnostic Data"** means all aggregated and de-identified information that EUNA's systems or applications automatically collect regarding Customer's use of the SAAS Offering and its performance, including to compile statistical and performance information related to the provision and operation of the SAAS Offering.

f. **"Documentation"** means the applicable training, informational or support videos and documentation relating to (i) the use of and access to the SAAS Offering and (ii) any error corrections, bug fixes, enhancements, improvements, new releases, maintenance releases and updates thereto, provided by EUNA to Customer in any format.

g. **"Fees"** means the fees set forth in the applicable Order Form, including any Third-Party Pass-Through Fees as defined herein.

h. **"Intellectual Property Rights"** (i) all United States and foreign patents, patent applications, and certificates of invention, and all continuations, continuations in part, extensions, renewals, divisions, re-issues and re-examinations relating thereto; (ii) all moral rights and copyrights in any work of authorship or other work recognized by applicable Law, including all copyright registrations issued by the United States Register of Copyrights and applications therefor, together with any renewal or extension thereof, or by similar authority in any other jurisdiction, and all rights deriving therefrom; (iii) all, whether registered or unregistered, trademarks, service marks, domain names, trade names and trade dress, and all goodwill relating thereto; (iv) all rights in all trade secrets, know-how, and confidential information; and (v) other intellectual property rights protectible under any Laws or international conventions throughout the world, and in each case including the right to apply for registrations, certificates, or renewals with respect thereto and the right to prosecute, enforce, obtain damages relating to, settle or release any past, present, or future infringement or misappropriation thereof.

i. **"Law"** means all applicable laws (including those arising under common law), statutes, codes, rules, regulations, reporting or licensing requirements, ordinances and other pronouncements having the effect of law in the United States, any foreign country or any domestic or foreign state, county, city or other political subdivision, including those promulgated, interpreted or enforced by any governmental or regulatory authority.

j. **"Order Form"** means the order form between the Parties that incorporates this Agreement.

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k. **"Professional Services"** means the services set out in the applicable Order Form and any associated statement of work attached or referenced in the Order Form ("Statement of Work"), if applicable.

l. **"Public Facing Software"** means a portion of the Software made available by the Customer to members of the general public.

m. **"SAAS IP"** means the SAAS Offering and the Documentation. For the avoidance of doubt, SAAS IP includes proprietary data structures, database schemas, metadata, Diagnostic Data and any information, data, or other content derived from EUNA's monitoring of Customer's access to or use of the SAAS IP but does not include Customer Data.

n. **"SAAS Offering"** means the software-as-a-service offering, including any integrated platform offering, as set out in the applicable Order Form.

o. **"Term"** has the meaning set forth in Section 0.

p. **"Third-Party Pass-Through Fees"** means fees charged to EUNA by third-party vendors for products, services, or application programming interfaces ("APIs") that are incorporated into or required for the operation of the SAAS Offering, which EUNA passes through to Customer at cost with no markup, where such fees are attributable to Customer's selection of, or contractual relationship with, a specific third-party vendor ("Customer-Selected Vendor"), and where the Customer-Selected Vendor's API or integration is required to enable the functionality described in the applicable Order Form.

q. **"Third-Party Products"** means any third-party products described in the applicable Order Form provided with or incorporated into the SAAS Offering.

2. Professional Services. Subject to and conditioned on Customer's payment of Fees and compliance with all other terms and conditions of this Agreement, EUNA shall provide to Customer the Professional Services in accordance with the applicable Order Form and Statement of Work.

3. Software Subscription.

a. Provision of Access. Subject to and conditioned on Customer's payment of Fees and compliance with all other terms and conditions of this Agreement, EUNA hereby grants Customer a non-exclusive, non-sublicensable, non-transferable (except in compliance with Section 22) right to access and use the SAAS Offering during the Term, solely for use by Authorized Users in accordance with the terms and conditions herein. Such use is limited to Customer's internal use. EUNA shall provide to Customer the necessary information to allow Customer to access the SAAS Offering. The total number of Authorized Users will not exceed the number set forth in the applicable Order Form, except as expressly agreed to in writing by the Parties and subject to any appropriate adjustment of the Fees payable hereunder.

b. Public Facing Software. Notwithstanding the definition of Authorized Users, Customer is permitted to provide access to its constituents that are solely utilizing public facing functionalities of the SAAS Offering that do not otherwise require a specific license from EUNA.

c. Documentation License. Subject to and conditioned on Customer's payment of Fees and compliance with the terms and conditions of this Agreement, EUNA hereby grants to Customer a non-exclusive, non-sublicensable, non-transferable (except in compliance with Section 22) license to use the Documentation during the Term solely for Customer's internal business purposes in connection with its use of the SAAS Offering.

d. Optional Features. EUNA shall provide all extensions, enhancements, and other changes, which are logical improvements to the SAAS Offering and to which EUNA makes generally available on a commercial basis, without charge, to other licensees of the EUNA SAAS Offering. Updates do not include any new software products that are then made

generally available on a commercial basis as separate, price-listed options or additions to the SAAS Offering nor do they include any Professional Services that may be required for implementation.

e. Use Restrictions. Customer shall not use the SAAS Offering for any purposes beyond the scope of the access granted in this Agreement or the applicable Order Form. Customer shall not at any time, directly or indirectly, and shall not permit any Authorized Users to: (i) copy, modify, or create derivative works of the SAAS Offering or Documentation, in whole or in part; (ii) rent, lease, lend, sell, license, sublicense, assign, distribute, publish, transfer, or otherwise make available the SAAS Offering or Documentation to a third party; (iii) reverse engineer, disassemble, decompile, decode, adapt, or otherwise attempt to derive or gain access to any software component of the SAAS Offering, in whole or in part; (iv) remove any proprietary notices from the SAAS Offering or Documentation; or (v) use the SAAS Offering or Documentation in any manner or for any purpose that causes such SAAS Offering or Documentation to infringe, misappropriate, or otherwise violate any Intellectual Property Right or other right of any person, or that violates any applicable Law.

f. Suspension. Notwithstanding anything to the contrary in this Agreement, EUNA may temporarily suspend Customer's and any Authorized User's access to any portion or all of the SAAS Offering if: (i) EUNA reasonably determines that (A) there is a threat or attack on any of the SAAS IP; (B) Customer's or any Authorized User's use of the SAAS IP disrupts or poses a security risk to the SAAS IP or to any other customer or vendor of EUNA; (C) Customer or any Authorized User is using the SAAS IP for fraudulent or illegal activities; (D) subject to applicable Law, Customer has ceased to continue its business in the ordinary course, made an assignment for the benefit of creditors or similar disposition of its assets, or become the subject of any bankruptcy, reorganization, liquidation, dissolution, or similar proceeding; or (E) EUNA's provision of the SAAS Offering to Customer or any Authorized User is prohibited by applicable Law; (ii) any vendor of EUNA has suspended or terminated EUNA's access to or use of any third-party services or products required to enable Customer to access or use the SAAS Offering each a (**"Service Suspension"**). EUNA shall use commercially reasonable efforts to resume providing access to the SAAS Offering as soon as reasonably possible after the event giving rise to the Service Suspension is investigated, contained, remediated, and cured. EUNA will have no liability for any damage, liabilities, losses (including any loss of data or profits), or any other consequences that Customer or any Authorized User may incur as a result of a Service Suspension.

g. Diagnostic Data. Notwithstanding anything to the contrary in this Agreement, EUNA may monitor Customer's use of the SAAS Offering and collect and compile Diagnostic Data. As between EUNA and Customer, all right, title, and interest in Diagnostic Data, and all Intellectual Property Rights therein, belong to and are retained solely by EUNA. Customer acknowledges that EUNA may compile Diagnostic Data based on Customer Data input into the SAAS Offering. Customer agrees that EUNA may (i) make Diagnostic Data publicly available in compliance with applicable Law, and (ii) use Diagnostic Data to the extent and in the manner permitted under applicable Law. EUNA agrees to process Customer Data available in accordance with EUNA's privacy policy which is available upon request and online at https://Eunasolutions.com/privacy-policy/. EUNA may update its privacy policy from time to time and such updated privacy policy will be effective and applicable upon posting.

4. Customer Obligations.

a. For Professional Services. In connection with the Professional Services, Customer shall:

(i) cooperate with EUNA in its performance of the Professional Services and provide access to Customer's premises, employees, contractors, and equipment as required to enable EUNA to provide the Professional Services;

(ii) provide Cooperation, as defined herein, and perform Customer facing milestones and Customer deliverables necessary to enable EUNA to continue to perform under the Order Form and Statement of Work; and

(iii) take all steps necessary, including obtaining any required licenses or consents, to prevent Customer-caused delays in EUNA's provision of the Professional Services.

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b. For the SAAS Offering. In connection with the SAAS Offering:

(i) Customer agrees to be responsible and liable for all uses of the SAAS Offering and Documentation resulting from access provided by Customer, directly or indirectly, whether such access or use is permitted by or in violation of this Agreement. Without limiting the generality of the foregoing, Customer agrees to be responsible for all acts and omissions of Authorized Users, and any act or omission by an Authorized User that would constitute a breach of this Agreement if taken by Customer will be deemed a breach of this Agreement by Customer. Customer shall use reasonable efforts to make all Authorized Users aware of this Agreement's provisions as applicable to such Authorized User's use of the SAAS Offering and shall cause Authorized Users to comply with such provisions.

(ii) EUNA may from time to time make Third-Party Products available to Customer. For purposes of this Agreement, such Third-Party Products are subject to their own terms and conditions and the applicable flow-through provisions. Where a Third-Party Product or API is provided by a Customer-Selected Vendor, Customer acknowledges that the pricing for such Third-Party Products or APIs is established and controlled solely by the Customer-Selected Vendor and is not within EUNA's control. EUNA shall pass through any increases in Third-Party Pass-Through Fees to Customer upon written notice as set forth in Section 5(c). Customer's continued use of the SAAS Offering following the effective date of any such increase shall constitute Customer's acceptance of the updated Third-Party Pass-Through Fees. For the avoidance of doubt, EUNA does not markup Third-Party Pass-Through Fees and assumes no liability for pricing decisions made by Customer-Selected Vendors.

(iii) EUNA will use commercially reasonable efforts to implement the SAAS Offering. Customer acknowledges and agrees that Customer's timely provision of (and EUNA's access to) Customer's assistance, cooperation, and complete and accurate feedback, approvals, information, and data from Customer's officers, agents and employees as is reasonably requested by EUNA (collectively, "**Cooperation**") is essential to the implementation and operation of the SAAS Offering, and that EUNA shall not be liable for any deficiency, delay or failure in implementing or operating the SAAS Offering if such deficiency, delay or failure results from Customer's failure to provide full Cooperation as required hereunder. Cooperation will include designating a project manager to interface with EUNA during the course of EUNA's implementation or provision of the SAAS Offering. If Customer repeatedly fails to provide Cooperation, EUNA may terminate this Agreement in accordance with Section 10(b)(ii).

5. Fees and Expenses.

a. Fees. Except for Fees that Customer has successfully disputed, including any applicable Third-Party Pass-Through Fees, without offset or deduction Customer shall pay the Fees without offset or deduction. Unless otherwise provided in the applicable Order Form, US Customers shall pay the Fees in US dollars within thirty (30) days from the date of the applicable invoice and Canadian Customers shall pay the fees in CAD dollars within thirty (30) days from the date of the applicable invoice. If Customer fails to make any payment when due, without limiting EUNA's other rights and remedies: (i) EUNA may charge interest on the past due amount at the rate of 1% per month calculated daily and compounded monthly or, if lower, the highest rate permitted under applicable Law; (ii) if such failure continues for thirty (30) days or more, and in addition to all other remedies available under this Agreement or at law (which EUNA does not waive by the exercise of any rights hereunder), EUNA may suspend Customer's and its Authorized Users' access to any portion or all of the Professional Services and the SAAS Offering until such amounts are paid in full.

b. Taxes. Fees do not include any taxes. Customer is exempt by Law from payment of State and local sales tax and federal excise tax. In the event that taxes are assessed by any governmental body on any Deliverable provided under this Agreement, in which Customer is not exempted from paying, EUNA shall have the option to terminate the Agreement in lieu of assessment of the taxes against EUNA, provided however that Customer shall have the option to pay EUNA all such tax amounts which have been properly invoiced, at Customer's discretion, to avoid termination of this Agreement. Customer shall provide EUNA with a valid tax exemption certificate upon request.

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c. Third-Party Pass-Through Adjustments. Notwithstanding anything to the contrary in this Agreement, EUNA reserves the right to adjust the Fees payable under any Order Form to reflect changes in Third-Party Pass-Through Fees imposed by Customer-Selected Vendors. EUNA shall use commercially reasonable efforts to provide Customer with advance notice of anticipated Third-Party Pass-Through Fee changes as soon as practicable after EUNA receives notice from the applicable Customer-Selected Vendor, which notice shall identify: (i) the applicable Customer-Selected Vendor; (ii) the prior fee amount; (iii) the new fee amount; and (iv) the effective date of the adjustment. Customer-Selected Vendor fee adjustments shall be billed at cost with no markup by EUNA. Customer acknowledges and agrees that Third-Party Pass-Through Fee increases do not constitute a material breach of this Agreement by EUNA.

6. Service Levels and Support.

a. Service Levels. Subject to and conditioned upon Customer's payment of Fees and compliance with the terms and conditions of this Agreement, EUNA will use commercially reasonable efforts to make the SAAS Offering available in accordance with the service levels set out in the provided service level documentation posted from time to time on EUNA's website at www.eunasolutions.com/sla/ (the **"Service Level Agreement"**).

b. Support. Subject to and conditioned upon Customer's payment of Fees and compliance with the terms and conditions of this Agreement, EUNA will use commercially reasonable efforts to provide the support services described in the support services documentation posted from time to time on EUNA's website at www.eunasolutions.com/sla/ (the **"Service Level Agreement"**).

c. Updates. EUNA reserves the right to modify the Service Level Agreement from time to time effective immediately by posting an updated policy at the links referenced above. EUNA's support obligations extend solely to Customer's designated support contacts. Customer acknowledges and agrees that, as between Customer and EUNA, Customer shall be solely responsible to provide any and all support to all other third parties. Unless otherwise stated in the Service Level Agreement, EUNA shall not have any obligation to provide support services to any third parties.

7. Representations, Limited Warranties, and Disclaimer.

a. Representations. Each Party hereby represents and warrants that: (i) it has the full corporate right, power and authority to enter into this Agreement and to perform the acts required hereunder; and (ii) the execution of this Agreement by such Party, and the performance by such Party of its obligations and duties hereunder, do not and will not violate any agreement to which such Party is bound or any obligation of such Party.

b. Warranties for Professional Services. EUNA warrants that it will perform the Professional Services:

(i) in accordance with the terms and subject to the conditions set out in the respective Statement of Work or Order Form and this Agreement;

(ii) using personnel of commercially reasonable skill, experience, and qualifications; and

(iii) in a timely, workmanlike, and professional manner in accordance with generally recognized industry standards for similar services.

c. Warranties for the SAAS Offering. EUNA warrants that during the Term, the SAAS Offering will conform in all material respects to the Documentation when accessed and used in accordance with the Documentation. EUNA does not make any warranties, representations or guarantees regarding uptime or availability of the SAAS Offering except to the extent specifically included in the applicable Service Level Agreement. THE FOREGOING WARRANTIES, REPRESENTATIONS AND GUARANTEES DO NOT APPLY AND EUNA STRICTLY DISCLAIMS ALL WARRANTIES, REPRESENTATIONS AND

GUARANTEES WITH RESPECT TO ANY THIRD-PARTY PRODUCTS OR ANY FAILURE IN PERFORMANCE CAUSED BY THIRD-PARTY PRODUCTS.

d. Remedies. EUNA's sole and exclusive liability and Customer's sole and exclusive remedy for breach of the warranties, representations and guarantees in this Agreement shall be as follows:

(i) EUNA shall use reasonable commercial efforts to promptly cure any such breach; provided, that if EUNA cannot cure such breach within sixty (60) days after Customer's written notice of such breach, Customer may, at its option, terminate this Agreement by serving written notice of termination.

(ii) For Professional Services, Customer's remedy for breach of the foregoing warranties, representations and guarantees shall be the re-performance of the relevant Professional Services free of charge to the extent the breach was caused solely by EUNA. The foregoing remedy shall not be available unless Customer provides written notice of such breach (which notice reasonably describes the breach and the deficiencies identified by Customer) within thirty (30) days after delivery of such Professional Service or Deliverable to Customer.

(iii) For any such breach involving a failure to meet the commitments in the Service Level Agreement, EUNA's sole obligation and Customer's exclusive remedy shall be for EUNA to perform the remedies set forth in the Service Level Agreement.

e. Disclaimer of Warranties. EXCEPT FOR THE LIMITED WARRANTIES SET FORTH IN THIS SECTION OF THE AGREEMENT, THE PROFESSIONAL SERVICES, DELIVERABLES, SAAS OFFERING AND EUNA IP ARE PROVIDED "AS IS" AND EUNA HEREBY DISCLAIMS ALL WARRANTIES, REPRESENTATIONS AND GUARANTEES WHETHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE. EUNA SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON-INFRINGEMENT, AND ALL WARRANTIES ARISING FROM COURSE OF DEALING, USAGE, OR TRADE PRACTICE. EXCEPT FOR THE LIMITED WARRANTIES SET FORTH IN THIS SECTION, EUNA MAKES NO WARRANTY, REPRESENTATION OR GUARANTEE OF ANY KIND THAT THE PROFESSIONAL SERVICES, DELIVERABLES, EUNA IP, OR ANY PRODUCTS OR RESULTS OF THE USE THEREOF, WILL MEET CUSTOMER'S, AN AUTHORIZED USER'S, OR ANY OTHER PERSON'S REQUIREMENTS, OPERATE WITHOUT INTERRUPTION, ACHIEVE ANY INTENDED RESULT, BE COMPATIBLE OR WORK WITH ANY SOFTWARE, SYSTEM, OR OTHER PROFESSIONAL, OR BE SECURE, ACCURATE, COMPLETE, FREE OF HARMFUL CODE, OR ERROR FREE.

8. Intellectual Property.

a. Deliverables. All Intellectual Property Rights in and to the Deliverables except for any Confidential Information of Customer shall be owned by EUNA. If any derivative work is created by Customer from the SaaS Offering EUNA shall own all right, title and interest in and to such derivative work.

b. SAAS IP and Documentation. Customer acknowledges that, as between Customer and EUNA, EUNA owns all right, title, and interest, including all Intellectual Property Rights, in and to the SAAS IP and Documentation and, with respect to Third-Party Products, the applicable third-party providers own all right, title, and interest, including all Intellectual Property Rights, in and to the Third-Party Products.

c. Customer Data. EUNA acknowledges that, as between EUNA and Customer, Customer either (i) owns all right, title, and interest, including all Intellectual Property Rights, in and to the Customer Data, or (ii) has a valid license with the right to sublicense the Customer Data to EUNA as provided herein. Customer hereby grants to EUNA a non-exclusive, royalty-free, worldwide license to reproduce, distribute, and otherwise use and display the Customer Data and perform all acts with respect to the Customer Data as may be necessary for EUNA to provide the SAAS Offering to Customer, and a non-exclusive, perpetual, irrevocable, royalty-free, worldwide license to reproduce, distribute, modify, and otherwise use and display Customer Data incorporated within the Diagnostic Data. Customer represents, warrants and agrees that: (A) it will comply with applicable Law, including the Laws of the territories and jurisdictions from which any Customer Data is obtained or

pertains, in collecting, using, disclosing, transmitting and in soliciting the transmission of Customer Data into or with the SAAS Offering as contemplated under this Agreement; (B) prior to transmitting (or soliciting the transmission of) any Customer Data to EUNA through the SAAS Offering, Customer shall have all applicable consents and approvals required for the transmission of such Customer Data to EUNA; and (C) EUNA's use, storage, disclosure and other processing of Customer Data in accordance with this Agreement or Customer's instructions or direction will not cause EUNA or any of its vendors to violate any applicable Law or infringe the rights of any individual or third party.

d. Passwords. Customer is responsible for the confidentiality and use of its passwords, other credentials, and account, and in no event shall EUNA be liable for any loss of information of Customer or other claims arising from unauthorized access to the SAAS Offering as a result of the failure by Customer to protect the confidentiality of its passwords, other credentials or account.

e. Prohibited Information. Except as necessary to utilize the SAAS Offering, Customer shall not transmit, disclose or otherwise provide (or cause or allow to be transmitted or provided to EUNA): (i) health information, medical information, health insurance card information, policy identification numbers, or any other information that would cause EUNA to be classified as a "business associate" under the Health Insurance Portability and Accountability Act of 1996, as amended ("HIPAA") or similar designation under other Laws, (ii) information that causes EUNA to be subject to any Laws beyond those Laws generally applicable to all cloud service providers, (iii) security passwords or credentials, and/or (iv) data revealing race, ethnicity, political opinions, religion, sexual orientation, philosophical beliefs or trade union membership or any other information identified under applicable Law as "sensitive information," "private information," or like designation (collectively, "**Prohibited Information**"). If Customer transmits or provides to EUNA any Prohibited Information, Customer shall indemnify and hold EUNA harmless from and against any claims and liability arising from the transmission to EUNA of any Prohibited Information or any processing of such information by EUNA, and EUNA shall have no liability or obligation whatsoever with respect to such Prohibited Information or Customer Data provided to EUNA.

f. Feedback. If Customer or any of its employees or contractors provides, sends or transmits any communications or materials to EUNA by mail, email, telephone, or otherwise, suggesting or recommending changes to the SAAS Offering, Documentation, Software, Professional Services, or any of EUNA's Intellectual Property Rights, including without limitation, the SAAS IP and new features or functionality relating thereto, or any comments, questions, suggestions, or the like ("**Feedback**"), EUNA is free to use such Feedback irrespective of any other obligation or limitation between the Parties governing such Feedback. Customer hereby assigns and agrees to assign to EUNA, and will cause its employees, contractors and/or agents to assign to EUNA, all right, title, and interest in and to the Feedback, including all Intellectual Property Rights in the Feedback, to EUNA without further consideration. EUNA is free to use, without any attribution or compensation to any party, any ideas, know-how, concepts, techniques, or other Intellectual Property Rights contained in the Feedback, for any purpose whatsoever, although EUNA is not required to use any Feedback.

g. Reservation of Rights. EUNA reserves all rights not expressly granted to Customer in this Agreement. Except for the limited rights and licenses expressly granted under this Agreement, nothing in this Agreement grants, by implication, waiver, estoppel, or otherwise, to Customer or any third party any Intellectual Property Rights or other right, title, or interest in or to the Professional Services or SAAS IP.

9. Confidentiality.

a. Generally. From time to time during the Term, either Party (as the "**Disclosing Party**") may disclose or make available to the other Party (as the "**Receiving Party**") Confidential Information. Confidential Information shall at all times remain the property of the Disclosing Party. The Receiving Party shall: (A) protect and safeguard the confidentiality of the Disclosing Party's Confidential Information with at least the same degree of care as the Receiving Party protects its own Confidential Information, but in no event with less than a commercially reasonable degree of care; (B) not use the Disclosing Party's Confidential Information, or permit it to be accessed or used, for any purpose other than to exercise its rights or perform its obligations under this Agreement; and (C) except as permitted in this Agreement, not disclose any such Confidential

Information to any person or entity, except to the Receiving Party's representatives (including EUNA's affiliates and third party service providers) who need to know the Confidential Information to assist the Receiving Party, act on its behalf, or to exercise its rights or perform its obligations under this Agreement. The obligations in this section do not apply to Confidential Information that: (i) is or becomes generally available to the public other than as a result of the Receiving Party's breach of this Section; (ii) is or becomes available to the Receiving Party on a non-confidential basis from a third-party source, provided that such third party is not and was not prohibited from disclosing such Confidential Information; (iii) was in the Receiving Party's possession prior to the Disclosing Party's disclosure hereunder; or (iv) was or is independently developed by the Receiving Party without using any Confidential Information of the Disclosing Party.

b. Permitted Disclosures. Notwithstanding the foregoing, each Party may disclose Confidential Information to the limited extent required to establish a Party's rights under this Agreement, including to make required court filings. If a Receiving Party is faced with judicial or governmental action to disclose Confidential Information of the Disclosing Party, the Receiving Party must, if legally permissible, notify the Disclosing Party forthwith and, at the Disclosing Party's request, provide reasonable assistance in opposing such action at the Disclosing Party's cost and expense.

c. Destruction. On the expiration or termination of the Agreement, the Receiving Party shall promptly destroy or securely archive, in accordance with its standard information retention practices, all copies of the Disclosing Party's Confidential Information in its possession or control and, upon request, certify in writing to the Disclosing Party that such Confidential Information has been destroyed or archived in accordance with this Section. Notwithstanding the foregoing, (i) a Receiving Party may retain Confidential Information relevant to any pending or threatened litigation, audit, or governmental investigation, and (ii) EUNA may retain Customer's Confidential Information, including Customer Data, in accordance with its information retention policies and Section 15(a), including through logical archival, restricted access controls, backup systems, or similar commercially reasonable data management practices.

d. Irreparable Harm. Each Party acknowledges that Confidential Information may constitute unique, valuable, proprietary and trade secret information of the Disclosing Party, and that unauthorized disclosure thereof by the Receiving Party may cause irreparable injury to the Disclosing Party. Accordingly, each Party acknowledges and agrees that monetary damages may not be adequate in the event of a default of this Article 9 and, therefore, that the Disclosing Party may be entitled to injunctive or other affirmative relief, without such constituting an election of remedies, and that the Disclosing Party will not be required to obtain, furnish or post any bond or similar instrument in connection with or as a condition to obtaining any remedy referred to in this Article 9, and each Party irrevocably waives any right it may have to require the obtaining, furnishing or posting of any such bond or similar instrument.

e. Duration. Each Party's obligations of non-disclosure with regard to Confidential Information are effective as of the Effective Date and will expire five years from the date first disclosed to the Receiving Party; provided, however, with respect to any Confidential Information that constitutes a trade secret (as determined under applicable Law), such obligations of non-disclosure will survive the termination or expiration of this Agreement for as long as such Confidential Information remains subject to trade secret protection under applicable Law.

10. Term, Termination, and Survival.

a. Term. The term of this Agreement (the **"Term"**) commences on the Effective Date of this Agreement and will continue in effect for as long as there is an outstanding Order Form in place. Each Order Form will continue for the applicable term listed in such Order Form until terminated by either Party in accordance with this Agreement. The termination or expiration of an Order Form will not affect or otherwise terminate this Agreement or any other Order Form covering other products or services in effect at such time.

b. User Subscriptions. All user subscriptions in an Order Form shall automatically renew for an additional one-year at the end of the then current subscription term listed on the Order Form, unless the Customer gives the other notice of non-renewal at least thirty (30) days before the end of the relevant subscription term. The per-unit pricing during any such renewal

term of the subscription shall be the same as that during the prior term unless EUNA gives written notice of a pricing increase at least thirty (30) days before the end of such prior term, in which case the pricing increase shall be effective upon renewal and thereafter. Notwithstanding the foregoing, Third-Party Pass-Through Fees are not subject to the renewal pricing stability provision of this Section and shall be governed exclusively by Section 5(c). For the avoidance of doubt, EUNA may adjust Third-Party Pass-Through Fees during a subscription term or at renewal in accordance with Section 5(c) without such adjustment constituting a violation of the renewal pricing notice requirements of this Section.

c. Termination for Convenience. Customer may terminate this Agreement without cause by giving sixty (60) days advance written notice to EUNA of its election to terminate this Agreement pursuant to this provision. In the event of such termination, Customer agrees to pay a **"SaaS Recovery Amount"** equivalent to 50% of the subscription fees for the remainder of the initial term of the Order Form.

d. Termination for Cause. In addition to any other express termination right set forth in this Agreement:

(i) either Party may terminate this Agreement, effective on written notice to the other Party, if the other Party materially breaches this Agreement, and such breach: (A) is incapable of cure; or (B) being capable of cure, remains uncured thirty (30) days after the non-breaching Party provides the breaching Party with written notice of such breach; or

(ii) either Party may terminate this Agreement, effective immediately upon written notice to the other Party, if the other Party: (A) becomes insolvent or is generally unable to pay, or fails to pay, its debts as they become due; (B) files or has filed against it, a petition for voluntary or involuntary bankruptcy or otherwise becomes subject, voluntarily or involuntarily, to any proceeding under any domestic or foreign bankruptcy or insolvency Law; (C) makes or seeks to make a general assignment for the benefit of its creditors; or (D) applies for or has appointed a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business.

e. Effect of Expiration or Termination. Upon expiration or earlier termination of this Agreement, EUNA will immediately cease providing any Professional Services and Customer shall immediately discontinue use of the SAAS Offering. No expiration or termination will affect Customer's obligation to pay all Fees that may have become due before such expiration or termination or entitle Customer to any refund.

f. Non-Appropriation. In the event Customer is not granted an appropriation of funds at any time during the Term and the non–appropriation did not result from an act or omission by Customer, Customer shall have the right to terminate this Agreement on the last day of the fiscal period for which appropriations were received without penalty or expense to Customer, except as to the portion of the payments for which funds shall have been appropriated and budgeted. At least ninety (90) days prior to the end of Customer's fiscal period, Customer shall certify in writing that (1) funds have not been appropriated for the next fiscal period, (b) such non-appropriation did not result from any act or failure to act by Customer; and (c) Customer has exhausted all funds legally available to pay EUNA. If Customer terminates this Agreement because of non-appropriation of funds, Customer may not purchase or lease during the subsequent fiscal period, software and/or service performing the same function as, or functions taking the place of those performed by the software and/or service provided by EUNA; however, that these restrictions shall not be applicable if or to the extent that the application of these restrictions would affect the validity of this Agreement.

g. Survival. Sections 3.g, 4, 5, 7, 8, 9, 10, 11, 12, and 14-34 survive any termination or expiration of this Agreement. No other provisions of this Agreement survive the expiration or earlier termination of this Agreement.

11. Indemnification.

a. EUNA Indemnification.

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(i) EUNA SHALL INDEMNIFY, DEFEND, AND HOLD HARMLESS CUSTOMER FROM AND AGAINST ANY AND ALL LOSSES, DAMAGES, LIABILITIES, COSTS (INCLUDING REASONABLE ATTORNEYS' FEES) ("**LOSSES**") INCURRED BY CUSTOMER RESULTING FROM ANY THIRD-PARTY CLAIM, SUIT, ACTION, OR PROCEEDING ("**THIRD-PARTY CLAIM**") THAT THE SAAS OFFERING OR PROFESSIONAL SERVICES, OR ANY USE OF THE SAAS OFFERING OR PROFESSIONAL SERVICES IN ACCORDANCE WITH THIS AGREEMENT, INFRINGES OR MISAPPROPRIATES SUCH THIRD PARTY'S INTELLECTUAL PROPERTY RIGHTS, PROVIDED THAT CUSTOMER PROMPTLY NOTIFIES EUNA IN WRITING OF SUCH THIRD-PARTY CLAIM, COOPERATES WITH EUNA, AND ALLOWS EUNA SOLE AUTHORITY TO CONTROL THE DEFENSE AND SETTLEMENT OF SUCH THIRD-PARTY CLAIM.

(ii) If a Third-Party Claim is made or appears possible, Customer agrees to permit EUNA, at EUNA's sole discretion, to (A) modify or replace the SAAS Offering or Professional Services or component or part thereof, to make it non-infringing, (B) obtain the right for Customer to continue use, or (C) terminate the license for the SAAS Offering and Professional Services and provide a pro rata refund to Customer. If EUNA determines that none of these alternatives is reasonably available, EUNA may terminate this Agreement, in its entirety or with respect to the affected component or part, effective immediately on written notice to Customer.

(iii) This Section will not apply to the extent that the alleged infringement arises from: (A) use of the SAAS Offering or Professional Services in combination with data, software, hardware, equipment, or technology not provided by EUNA or authorized by EUNA in writing; (B) modifications to the SAAS Offering or Professional Services not made by EUNA; or (C) Customer Data; or (D) Third-Party Products.

b. Customer Indemnification. CUSTOMER SHALL INDEMNIFY, HOLD HARMLESS, AND, AT EUNA'S OPTION, DEFEND EUNA AND ITS AFFILIATES, AND THEIR RESPECTIVE INVESTORS, DIRECTORS, OFFICERS, EMPLOYEES AND AGENTS (COLLECTIVELY, THE "EUNA GROUP") FROM AND AGAINST ANY LOSSES RESULTING FROM ANY THIRD-PARTY CLAIM (I) THAT THE CUSTOMER DATA, OR ANY USE OF THE CUSTOMER DATA IN ACCORDANCE WITH THIS AGREEMENT, INFRINGES, VIOLATES OR MISAPPROPRIATES SUCH THIRD PARTY'S INTELLECTUAL PROPERTY RIGHTS OR ANY LAW, OR (II) BASED ON CUSTOMER'S OR ANY AUTHORIZED USER'S (A) NEGLIGENCE OR WILLFUL MISCONDUCT; (B) USE OF THE SERVICES OR SAAS OFFERING IN A MANNER NOT AUTHORIZED BY THIS AGREEMENT; (C) USE OF THE SERVICES OR SAAS OFFERING IN COMBINATION WITH DATA, SOFTWARE, HARDWARE, EQUIPMENT, OR TECHNOLOGY NOT PROVIDED BY EUNA OR AUTHORIZED BY EUNA IN WRITING; OR (D) MODIFICATIONS TO THE PROFESSIONAL SERVICES OR SAAS OFFERING NOT MADE BY EUNA, PROVIDED THAT CUSTOMER MAY NOT SETTLE ANY THIRD-PARTY CLAIM AGAINST ANY OF THE EUNA GROUP UNLESS EUNA CONSENTS TO SUCH SETTLEMENT, AND FURTHER PROVIDED THAT EUNA WILL HAVE THE RIGHT, AT ITS OPTION, TO DEFEND THE EUNA GROUP AGAINST ANY SUCH THIRD-PARTY CLAIM OR TO PARTICIPATE IN THE DEFENSE THEREOF BY COUNSEL OF ITS OWN CHOICE.

c. Sole Remedy. THIS SECTION SETS FORTH CUSTOMER'S SOLE REMEDIES AND EUNA'S SOLE LIABILITY AND OBLIGATION FOR ANY ACTUAL, THREATENED, OR ALLEGED CLAIMS THAT THE PROFESSIONAL SERVICES OR SAAS OFFERING INFRINGES, MISAPPROPRIATES, OR OTHERWISE VIOLATES ANY INTELLECTUAL PROPERTY RIGHTS OF ANY THIRD PARTY.

12. Limitation of Liability.

a. IN NO EVENT SHALL EUNA BE LIABLE TO CUSTOMER OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE, OR PROFIT OR LOSS OF DATA OR DIMINUTION IN VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGE WAS FORESEEABLE AND WHETHER OR NOT EUNA HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.

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b. IN NO EVENT SHALL EUNA'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO EUNA PURSUANT TO THE APPLICABLE ORDER FORM IN THE TWELVE (12) MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM. ADDITIONALLY, IN NO EVENT WILL EUNA BE LIABLE FOR ANY CLAIM BROUGHT BY CUSTOMER MORE THAN ONE (1) YEAR AFTER THE CAUSE OF ACTION AROSE OR REASONABLY SHOULD HAVE BEEN DISCOVERED.

c. UNDER NO CIRCUMSTANCES SHALL EUNA HAVE ANY LIABILITY OR RESPONSIBILITY FOR THE ACCURACY OF ANY CUSTOMER DATA THAT IS INPUTTED INTO THE SAAS OFFERING.

13. Press Release. The Parties may issue a joint press release announcing the launch of the SAAS Offering and Customer's use thereof. Such press releases shall be subject to Customer's approval. If the Customer provides express permission in advance, during the Term, EUNA may list Customer as a customer of EUNA, and Customer grants EUNA a non-exclusive, royalty-free, worldwide license to use any trademarks, service marks, or trade names of Customer in order to display such marks on EUNA's website and marketing materials.

14. Information Security. Each Party will maintain reasonable administrative, technical and physical safeguards which are consistent with industry standards to protect the security, confidentiality and integrity of, and to protect against threats or hazards to the integrity of, and the unlawful, intentional, unauthorized or accidental destruction, loss, alteration, theft, misappropriation, disclosure, access or use of the other Party's Confidential Information, Intellectual Property, and, (i) in the case of EUNA, the Customer Data, and (ii) in the case of Customer, the SAAS IP.

15. Data Processing. To the extent that EUNA Processes Customer Personal Data in connection with the SAAS Offering, the applicable Data Processing Agreement ("DPA"), incorporated herein by reference, shall govern such Processing. For the purposes of this Section, the terms "Processing" and "Customer Personal Data" shall have the meanings ascribed to them in the applicable DPA, as further set forth in Sections 15(a) and 15(b) below.

a. US CUSTOMERS. EUNA's Data Processing Agreement ("US DPA"), available at https://eunasolutions.com/us-dpa/ and incorporated herein by reference, shall govern the Processing of Customer Personal Data subject to Applicable US Privacy Law (as defined in the US DPA). In the event of a conflict between the US DPA and this Agreement with respect to the Processing of Customer Personal Data, the US DPA shall govern. EUNA may update the US DPA from time to time to reflect changes in applicable law or service operations, and such updated US DPA will be effective upon posting.

b. CANADIAN CUSTOMERS. EUNA's Data Processing Agreement ("Canadian DPA"), available at https://eunasolutions.com/canada-dpa/ and incorporated herein by reference, shall govern the Processing of Customer Personal Data subject to Applicable Canadian Privacy Law (as defined in the Canadian DPA). In the event of a conflict between the Canadian DPA and this Agreement with respect to the Processing of Customer Personal Data, the Canadian DPA shall govern. EUNA may update the Canadian DPA from time to time to reflect changes in applicable law or service operations, and such updated Canadian DPA will be effective upon posting.

16. Export of Data.

a. Customer Data. Upon termination, cancellation, expiration, or other conclusion of this Agreement:

(i) EUNA will disable Customer's and its Authorized Users' access to the SAAS Offering, including removal of portal and user interface access to Customer Data.

(ii) Customer Data will be logically archived and marked as inactive within EUNA's systems in accordance with EUNA's standard data retention practices. Such archival may include the use of logical deletion mechanisms (including internal flags or similar controls) that prevent Customer access while preserving system integrity, audit history, and compliance records.

(iii) Except as expressly required by applicable Law or as otherwise agreed in writing by the Parties, EUNA shall have no obligation to immediately destroy, erase, or physically delete Customer Data from production systems, archival systems, or backup media upon termination.

(iv) If Customer submits a written request for deletion of Customer Data following termination, EUNA will review such request and, to the extent commercially reasonable and not inconsistent with applicable Law, regulatory requirements, litigation hold obligations, contractual commitments, or legitimate business record retention practices, delete or anonymize such Customer Data within a reasonable timeframe. Any non-standard deletion efforts may be subject to a mutually agreed Statement of Work and applicable Fees.

(v) Customer acknowledges that EUNA maintains long-term archival and disaster recovery backups in the ordinary course of business. Customer Data contained in such backups may not be immediately removed and may remain until overwritten in the ordinary rotation cycle. EUNA will not restore or access such backups for the purpose of providing Customer access following termination, except as required by Law.

b. Data Extraction. During the Term of this Agreement, Customer may utilize the standard functionality of the SAAS Offering for its intended purpose, including the ability to download data and copies of documents loaded into or generated by the SAAS Offering. Customer shall have the right to retain a copy of all downloaded documents. During the Term of and within thirty (30) days following termination of this Agreement, Customer may request EUNA to provide consulting services to Customer in order to perform a custom extract of Customer data from the SAAS Offering. EUNA will provide the requested consulting services for an hourly rate set forth in the Order Form or Statement of Work. Custom data extracts will be provided electronically in a text delimited flat file format (or other mutually acceptable format) and will be scrubbed of all EUNA proprietary data structures. Customer and EUNA will work together to determine a list of the specific data elements to be provided, at which point EUNA will provide an estimate of the time required to extract the data. Once the estimate has been provided, if Customer wishes EUNA to proceed with the data extract, Customer will make a mobilization payment of fifty percent (50%) of the estimated amount to EUNA. After receipt of this payment, EUNA will then have thirty (30) days to deliver the data extracts to Customer. Customer shall have thirty (30) days upon receipt of the data to review for acceptance. Upon acceptance, EUNA will provide Customer with a final accounting of hours and Customer shall be responsible for payment of the additional consulting fees.

17. Authorized Reseller Status; Option to Purchase Affiliate Products. GTY Technology Holdings Inc. is the parent company to multiple other SaaS companies under the Euna brand, including Euna Solutions, Inc. in the U.S. (such subsidiaries, "Affiliates"). These Affiliates sell purpose-built products and services for the public sector ("Affiliate Products"). As of the Effective Date, Affiliates include Euna Solutions Inc., and CityBase Inc.. In addition to the products and services that are the subject of this Agreement, Customer has the option to purchase from either Euna, as an authorized reseller, or Affiliates, the Affiliate Products on same terms of the Agreement. Notwithstanding the foregoing, Customer understands that different order forms, statement of work(s), and product specific service level agreements may apply. Customer will be provided the Affiliate's additional product terms and will have the opportunity to review and consent to such terms.

18. Entire Agreement. This Agreement, including and together with the Order Form referencing this SAAS and Services Agreement, and any Statements of Work, policies, and other documents referenced and incorporated herein or in the Order Form, constitutes the sole and entire agreement of the Parties with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations and warranties, both written and oral, regarding such subject matter. The Parties acknowledge and agree that if there is any conflict between the terms and conditions of this Agreement and the terms and conditions of any Order Form, the Order Form followed by the Service Level Agreement shall supersede and control. To the extent the Order Form links to legal terms other than this SAAS and Services Agreement or a Statement of Work, those terms shall not apply.

19. Notices. All notices, requests, consents, claims, demands, waivers and other communications under this Agreement must be in writing and addressed to the other Party at its address in the Order Form (or to such other address that the

receiving Party may designate from time to time in accordance with this Section). For Notices to EUNA, legal@Eunasolutions.com shall be sent a courtesy email notification. Unless otherwise agreed herein, all Notices must be delivered by personal delivery, nationally recognized overnight courier or certified or registered mail (in each case, return receipt requested, postage prepaid). Except as otherwise provided in this Agreement, a Notice is effective only (a) on receipt by the receiving Party; and (b) if the Party giving the Notice has complied with the requirements of this Section.

20. Severability. If any term or provision of this Agreement is found by a court of competent jurisdiction to be invalid, illegal or unenforceable in any jurisdiction, such invalidity, illegality or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction. Upon a determination that any term or provision is invalid, illegal or unenforceable, the court may modify this Agreement to effect the original intent of the Parties as closely as possible in order that the transactions contemplated hereby be consummated as originally contemplated to the greatest extent possible.

21. Amendments. No amendment to or modification of this Agreement is effective unless it is in writing and signed by an authorized representative of each Party.

22. Waiver. No waiver by any Party of any of the provisions of this Agreement shall be effective unless explicitly set forth in writing and signed by the Party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any right, remedy, power or privilege arising from this Agreement shall operate or be construed as a waiver thereof, nor shall any single or partial exercise of any right, remedy, power or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

23. Assignment. Neither Party shall assign, transfer, delegate or subcontract any of its rights or delegate any of its obligations under this Agreement without the prior written consent of the other Party. Any purported assignment or delegation in violation of this Section shall be null and void. No assignment or delegation shall relieve Customer of any of its obligations under this Agreement. Notwithstanding the foregoing, EUNA may assign this Agreement and any of its rights or delegate any of its obligations to any affiliate, subsidiary, or to any person acquiring all or substantially all of EUNA's assets without Customer's consent.

24. Successors and Assigns. This Agreement is binding on and inures to the benefit of the Parties to this Agreement and their respective permitted successors and permitted assigns.

25. Relationship of the Parties. The relationship between the Parties is that of independent contractors. The details of the method and manner for performance of the Services by EUNA shall be under its own control, Customer being interested only in the results thereof. EUNA shall be solely responsible for supervising, controlling, and directing the details and manner of the completion of the Professional Services and the provision of the SAAS Offering. Nothing in this Agreement shall give Customer the right to instruct, supervise, control, or direct the details and manner of the completion of the Professional Services or the provision of the SAAS Offering. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture or other form of joint enterprise, employment or fiduciary relationship between the Parties, and neither Party shall have authority to contract for or bind the other Party in any manner whatsoever.

26. No Third-Party Beneficiaries. This Agreement benefits solely the Parties to this Agreement and their respective permitted successors and assigns and nothing in this Agreement, express or implied, confers on any other person any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of this Agreement.

27. Choice of Law.

a. **US CUSTOMERS:** This Agreement and all related documents, and all matters arising out of or relating to this Agreement, whether sounding in contract, tort, or statute are governed by, and construed in accordance with, the Laws of the State of Texas, United States of America, without giving effect to the conflict of laws provisions thereof to the extent such principles

or rules would require or permit the application of the Laws of any jurisdiction other than those of the State of Texas, United States of America.

b. **CANADIAN CUSTOMERS:** The rights and obligations of the parties and all interpretations and performance of this Agreement shall be governed by and construed in accordance with the laws of the Province of Ontario, Canada, without regard to conflicts of laws principles. The parties agree that the provisions of the United Nations Convention on Contracts for the International Sale of Goods do not apply to this Agreement.

28. Choice of Forum.

a. **US CUSTOMERS:** Each Party irrevocably and unconditionally agrees that it will not commence any action, litigation or proceeding of any kind whatsoever against the other Party in any way arising from or relating to this Agreement, including all exhibits, schedules, attachments and appendices attached to this Agreement, and all contemplated transactions, including contract, equity, tort, fraud and statutory claims, in any forum other than the courts of the State of Texas, and any appellate court from any thereof. Each Party irrevocably and unconditionally submits to the exclusive jurisdiction of such courts and agrees to bring any such action, litigation or proceeding only in the courts of the State of Texas. Each Party agrees that a final judgment in any such action, litigation, or proceeding is conclusive and may be enforced in other jurisdictions by suit on the judgment or in any other manner provided by law.

b. **CANADIAN CUSTOMERS:** Each Party irrevocably and unconditionally agrees that it will not commence any action, litigation or proceeding of any kind whatsoever against the other Party in any way arising from or relating to this Agreement, including all exhibits, schedules, attachments and appendices attached to this Agreement, and all contemplated transactions, including contract, equity, tort, fraud and statutory claims, in any forum other than the courts of the Province of Ontario, and any appellate court from any thereof. Each Party irrevocably and unconditionally submits to the exclusive jurisdiction of such courts and agrees to bring any such action, litigation or proceeding only in the courts of the Province of Ontario. Each Party agrees that a final judgment in any such action, litigation, or proceeding is conclusive and may be enforced in other jurisdictions by suit on the judgment or in any other manner provided by law.

29. Export Regulation. Customer shall comply with all applicable Laws, and complete all required undertakings (including obtaining any necessary export license or other governmental approval), that prohibit or restrict the export or re-export of the SAAS Offering or any Customer Data outside the US.

30. WAIVER OF JURY TRIAL. EACH PARTY ACKNOWLEDGES THAT ANY CONTROVERSY THAT MAY ARISE UNDER THIS AGREEMEN IS LIKELY TO INVOLVE COMPLICATED AND DIFFICULT ISSUES AND, THEREFORE, EACH SUCH PARTY IRREVOCABLY AND UNCONDITIONALLY WAIVES ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY LEGAL ACTION ARISING OUT OF OR RELATING TO THIS AGREEMENT OR THE TRANSACTIONS CONTEMPLATED HEREBY.

31. Counterparts. This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, email, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

32. Force Majeure. **"Force Majeure Events"** means events beyond a Party's reasonable control, including without limitation acts of nature, labor disputes, the stability or availability of the Internet or a portion thereof, actions by a governmental authority (such as a moratorium on any activities related to this Agreement or changes in Laws), telecommunication or Internet network failures or brown-outs, failures or unavailability of third party systems, networks or software, flood, earthquake, fire, lightning, epidemics, war, acts of terrorism, riots, civil disturbances, sabotage, power grid failures, and denial of service attacks and other hacking attacks. Neither Party shall be liable for any loss, damage or penalty resulting from delays or failures in performance resulting from Force Majeure Events (except for any obligations of Customer

EUNA™
solutions

to make payments to EUNA hereunder). The Party affected by the Force Majeure Event will promptly notify the other Party and will resume performance when the Force Majeure Event is no longer effective and the impact has been remediated.

33. Equitable Relief. Each Party acknowledges and agrees that a breach or threatened breach by such Party of any of its obligations would cause the other Party irreparable harm for which monetary damages would not be an adequate remedy and agrees that, in the event of such breach or threatened breach, the other Party will be entitled to equitable relief, including a restraining order, an injunction, specific performance, and any other relief that may be available from any court, without any requirement to post a bond or other security, or to prove actual damages or that monetary damages are not an adequate remedy. Such remedies are not exclusive and are in addition to all other remedies that may be available at law, in equity, or otherwise.

34. Government Use. The SAAS Offering, Documentation are "commercial items" as that term is defined in FAR 2.101, consisting of "commercial computer software" and "commercial computer software documentation," respectively, as such terms are used in FAR 12.212 and DFARS 227.7202. If the SAAS Offering or Documentation are being acquired by or on behalf of the U.S. Government, then, as provided in FAR 12.212 and DFARS 227.7202-1 through 227.7202-4, as applicable, the U.S. Government's rights in the foregoing will be only those specified in this Agreement. Customer's rights in the SAAS Offering and Documentation are limited to those expressly granted in Section 3.

35. Cooperative Statement. Other government organizations and educational or health care institutions may elect to participate in this Agreement (piggyback) at their discretion provided EUNA also agrees to do so in writing.

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Human Resources NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM:
- Approval of Personnel Change of Status.

TO: Commissioners Court

DATE: 06/02/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

NOTES/EXCEPTIONS: Human Resources is requesting the approval of the following Personnel Action Forms (PAFs). A list of departments is included on the attached coversheet. All positions have been reviewed and verified that they fall within budget guidelines. Consequence of non-approval would be to the employee pay and/or position.

ATTACHMENTS:

File Name	Description	Type
Public_View_-_06.12.26.pdf	Cover Sheet	Cover Memo

Personnel Change of Status

(Jun 2, 2026)

Commissioners' Court Date: 06-09-2026
Department Submitting Information: Human Resources
Purpose of Submissions: Consider and Take Action on Change

Employment

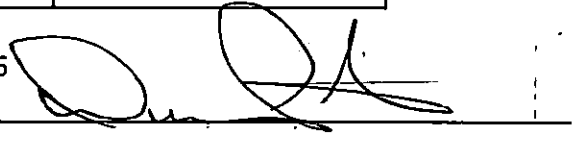
Department Name	Employee Name
Exposition Center - Administration	Carter, Kimberly
Exposition Center - Administration	Hurtado, Maria
Exposition Center - Administration	Lanier, Lane
Information Technology - Administration	Grench, Eva
Information Technology - Administration	Wood, William
Sheriff Office - Jail Administration	Blackwell, Dustin
Sheriff Office - Jail Administration	Lopez, Francisco
Tax Assessor - Collector - Administration	Gibson, Patsy

Separations

Department Name	Employee Name
Purchasing - Administration	Nelson, Presley
Sheriff Office - Jail Administration	Escalera, Ashley

Personnel Change of Status

Department Name	Employee Name
District Attorney - Adminstration	Martinez, Jessica
District Attorney - Adminstration	Wyatt, Katie
Justice of the Peace - Precinct 1 - Administration	Calhoun, Janet
Justice of the Peace - Precinct 1 - Administration	Hudson, Amber

Approved in Commissioners' Court: 06-09-2026
County Judge's or Commissioner's Signature: 

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM:
- Approval of Payments of Claims.

TO: Commissioners Court

DATE: 06/03/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Bill_List_Commissioners_Court_PUBLIC_06.09.26.pdf	Bill List Public	Cover Memo

Commissioners Court Approval of Claims Summary

June 9, 2026

Accounts Payable

Payment Date	Amount	Beginning	Ending	Type
5/21/2026	$ 116,837.70	8215788	8215804	Utilities, Credit Card Bills, Refunds
5/21/2026	$ 5,192.11	8215805	8215871	Restitution
5/21/2026	$ 13,837.06	8215872	8215876	Payroll AP
5/28/2026	$ 9,957.14	8215877	8215877	Utilities, Credit Card Bills, Refunds
6/9/2026	$ 1,228,180.00	8215889	8216035	AP
5/21/2026	$ 771.54	9207866	9207868	Utilities, Credit Card Bills, Refunds
5/21/2026	$ 1,845.00	9207869	9207871	Payroll AP
5/28/2026	$ 4,509.56	9207872	9207876	Travel Advance
5/28/2026	$ 23,423.98	9207877	9207878	Utilities, Credit Card Bills, Refunds
5/28/2026	$ -	9207879	9207889	Travel Advance
6/9/2026	$ 11,425,472.95	9207890	9207981	AP

Jury

Payment Date	Amount
5/21/2026	$ 7,944.00
5/28/2026	$ 4,566.00

Payroll

Payment Date	Amount	Type
5/29/2026	$ 2,107,493.93	Biweekly
5/29/2029	$ 343.58	Biweekly

Wire/ TexNet

Payment Date	Amount	Number	Description
5/19/2026	$ 1,027.88	2026-89	Roth 457(b)
5/19/2026	$ 11,128.27	2026-90	Tx Dept of Criminal Justice (CSCD)
5/19/2026	$ 5,926.26	2026-91	Child Support
5/28/2026	$ 686,220.12	2026-92	Payroll Taxes
6/1/2026	$ 1,027.88	2026-93	Roth 457(b)
6/1/2026	$ 5,664.57	2026-94	Child Support

Pursuant to Order 25-027 certain claims are approved for payment by the Commissioners Court if approved through the audit process. Payments are then presented to Commissioners Court at a subsequent meeting. These include Payroll and payroll related claims, utilities and telecommunications services, and credit card bills.

ATTEST:

Karen McQueen
County Clerk

APPROVED:

Duane Peters
County Judge

6/9/26
Date

Bill List Commissioners Court
Time run: 6/3/2026 10:23:24 AM

Payment Date 5/21/2026

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/21/2026	01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value	103778	Vonei**********fund		19642	450.00
			103779	Vonei**********d		19867	250.00
			103781	Ellio**********fund		19912	75.00
	01000-00000000-30341000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Expo Center-No Value-No Value-No Value	103774	South********** Refund		17339	400.00
	01000-00000000-37012000-00000-0000-000000	General Fund-No Value-Deferred Revenue Justice of the Peace 2-No Value-No Value-No Value	103761	Petlo**********PhD - Refund		2026-400563L	158.00
	01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	11803	Aggie**********		123509	13.50
						130111	13.50
						130533	13.50
						133244	13.50
						133272	13.50
						134002	13.50
			21434	Brazo**********nds		114385	13.50
						120034	13.50
						130125	13.50
			90337	Gage **********		123423	13.50
						123796	13.50
						124871	13.50
						125542	13.50
						126048	13.50
						129803	13.50
						129807	13.50
						131495	13.50
						131590	13.50
						131658	13.50
						131694	13.50
						132052	13.50
						132137	13.50
						132171	13.50
						132540	13.50
						132565	13.50
						132576	13.50
						132590	13.50
						132601	13.50
						132611	13.50
						132612	13.50
						132644	13.50
						132843	13.50
						133001	13.50
						133005	13.50
						133022	13.50

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/21/2026	01000-00000000-37290000-00000-0000-000000	General Fund-No Value-Funds Held in Trust \- Coupon Surety Fee-No Value-No Value-No Value	90337	Gage **********		133028	13.50
						133036	13.50
						133045	13.50
						133058	13.50
						133093	13.50
						133094	13.50
	01000-10000100-61210000-00000-0000-000000	General Fund-County Judge \- Administration-Court Costs-No Value-No Value-No Value	93456	US Ba**********ciation Inc	260002447	66412642	7.50
	01000-11000500-61880000-00000-0000-000000	General Fund-Non\-Departmental-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000319	2043085 0426	308.11
					260000340	2043084 0426	173.01
	01000-11100000-61880000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000400	2016104 0526	605.93
	01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	103667	XL Pa**********	260002826	0049HK1720	478.71
	01000-11210020-61880000-00000-0000-000000	General Fund-Elections Administrator-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000292	2046467 0426	312.48
	01000-14000100-61750000-00000-0000-000000	General Fund-Information Technology \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000088	287310447362X05082026	1,088.19
	01000-14500100-61750000-00000-0000-000000	General Fund-Project Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000078	287348927768X05082026	162.39
	01000-17000100-61880000-00000-0000-000000	General Fund-Facilities Services \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000391	2409871 0426	239.49
	01000-18000100-61750000-00000-0000-000000	General Fund-County Attorney \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000211	287310413943X05082026	766.98
	01000-22000100-61415000-00000-0000-000000	General Fund-85th District Court \- Administration-Jurors \- Petit Jury-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260001419	TR# 01445	141.41
	01000-24201100-61730000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Telephone \- Long Distance-No Value-No Value-No Value	11846	AT&T **********	260000150	287310453898X05082026	0.00
	01000-24201100-61750000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000150	287310453898X05082026	45.53
	01000-24401100-61750000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260001188	287310455307X05082026	118.26
	01000-26001000-61730000-00000-0000-000000	General Fund-Community	16011	Depar**********tion Resources		26030870N	0.04

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/21/2026	01000-26001000-61730000-00000-0000-000000	General Fund-Community Supervision \- Support-Telephone \- Long Distance-No Value-No Value-No Value	16011	Depar**********tion Resources		26040870N	0.02
	01000-26002000-61730000-00000-0000-000000	General Fund-Health Department \- Support-Telephone \- Long Distance-No Value-No Value-No Value	16011	Depar**********tion Resources		26030870N	4.32
						26040870N	3.37
	01000-26002000-61880000-00000-0000-000000	General Fund-Health Department \- Support-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000326	2063650 0426	2,639.25
			60	Atmos**********	260000375	3042120522 0426	528.90
	01000-28000100-61750000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000249	287296987280X05082026	2,639.71
						287347780222X05082026	151.73
	01000-28000100-61880000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000349	2213212 0526	4,625.72
	01000-28000100-65350000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Gasoline Expenditure-No Value-No Value-No Value	11246	Exxon**********	260000248	112498122SO	125.89
	01000-28002000-61880000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000294	2043082 0426	30,137.05
					260000323	2427489 0426	625.27
					260000324	2042927 0426	14,722.13
					260000386	2295873 0426	870.47
					260000396	2293418 0426	229.68
	01000-28004000-61750000-00000-0000-000000	General Fund-Sheriff Office \- CSISD School Security-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000243	287296987482X05082026	383.02
	01000-31000220-61880000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000291	2046379 0526	555.68
					260000339	2046376 0526	10,628.53
					260000385	2222795 0526	237.76
	01000-36000100-61750000-00000-0000-000000	General Fund-Exposition Center \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000754	287310436422X05082026	260.53
	01000-36000100-61880000-00000-0000-000000	General Fund-Exposition Center \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000351	2212625 0426	5,432.02
					260000364	2212627 0426	6,116.58
					260000384	2212628 0426	1,266.51
					260000389	2306756 0426	46.50
					260000394	2212626 0426	12,423.90
					260000395	2300181 0426	2,863.98
					260000397	2337552 0426	165.66
					260000398	2212630 0426	18.30
					260000399	2212629 0426	25.40
					260000401	2380284 0426	263.54
					260000420	2382874 0426	15.69
					260000421	2382791 0426	108.53
	01000-36500100-61880000-00000-0000-000000	General Fund-Brazos Center \- Administration-Utilities	20	Bryan**********	260000285	2031841 0426	92.02
					260000286	2031846 0426	7,269.87

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/21/2026	01000-36500100-61880000-00000-0000-000000	General Fund-Brazos Center \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000289	2033340 0426	18.30
					260000308	2031845 0426	120.86
					260000316	2031847 0426	38.27
					260000317	2031848 0526	146.10
	01000-50000100-61750000-00000-0000-000000	General Fund-County Records Management \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000656	287310455648X05082026	88.26
	01000-56001000-61750000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000071	287310449001x05082026	567.65
	01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	1038	Wicks********** Utility District	260000362	107194 0426	3.09
			20	Bryan**********	260000290	2042813 0426	972.87
					260000318	2042812 0426	267.25
					260000325	2043190 0426	1,101.19
					260000388	2342538 0426	19.67
			4582	Wellb**********ity District	260000367	102-4480-00 0426	49.39
	01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Maintenance\-General-No Value-No Value-No Value	1038	Wicks********** Utility District		117322-05122026	0.88
	01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	1038	Wicks********** Utility District	260000362	115970 0426	37.69
			20	Bryan**********	260000293	2075420 0426	19.48
					260000295	2075769 0426	53.63
					260000333	2075791 0426	23.89
					260000334	2075818 0426	51.67
					260000336	2077218 0426	43.07
			4582	Wellb**********ity District	260000367	104-2580-00 0426	47.49
	11000-11002500-61750000-00000-0000-000000	Hotel Occupancy Tax Fund-Hotel Occupancy Tax-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000754	287310436422X05082026	43.00
	22000-51000100-61750000-00000-0000-000000	Courthouse Security Fund-Courthouse Security Fund-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000245	287296987381X05082026	41.60
	30000-272300-61750000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\- 212\-25\-C03-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260001953	287325411390X05082026	473.34
	30000-272400-61210000-00000-0000-000000	Brazos County Grant Fund-T.I.D. C. \- Public Defender Juvenile & Appellate Expansion 212\-26\-C14-Court Costs-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003706	100356314669	22.00
	33000-28050000-60350000-00000-0000-000000	Sheriff's Office Crime Fund-Sheriff Office \- Crime Fund-Food and Food Supplements-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003721	1187913	42.74
	50000-00000000-22900000-00000-0000-000000	Health and Life Insurance Fund-No Value-A/R \- Other-No Value-No Value-No Value	Employee	Mary **********		881346	95.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/21/2026	50000-64005100-61750000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260001236	287310453492X05082026	86.02
	60000-00000000-31120000-00000-0000-000000	Payroll Fund-No Value-Deferred Compensation \- Nationwide-No Value-No Value-No Value	3382	Natio********** Solutions		05/15/2026	8,393.40
	60000-00000000-31125000-00000-0000-000000	Payroll Fund-No Value-Deferred Compensation \- Secur Benefit-No Value-No Value-No Value	6165	Secur********** Insurance Co		05/15/2026	1,125.00
	60000-00000000-31128000-00000-0000-000000	Payroll Fund-No Value-Deferred Compensation \- VALIC-No Value-No Value-No Value	10789	Varia********** Insurance Co Inc		05/15/2026	3,850.50
	60000-00000000-31200000-00000-0000-000000	Payroll Fund-No Value-Withholding \- Child Support-No Value-No Value-No Value	103711	North**********Support Centralized Collections		05/15/26-TN	218.77
	60000-00000000-31204100-00000-0000-000000	Payroll Fund-No Value-Withholding \- Child Care-No Value-No Value-No Value	103597	Corre**********		DCA 05.01.26 IC	312.50
						DCA 05.15.26 IC	312.50
	60000-00000000-31600000-00000-0000-000000	Payroll Fund-No Value-Withholding \- United Way-No Value-No Value-No Value	3395	Unite**********zos Valley		05/15/2026	25.15
	91000-53001000-61750000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260001269	287310437018X05082026	1,100.25
	97000-551100-69601000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Telephone \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000672	287310416812X05082026	217.53
	97000-556300-53330000-00000-0000-000000	CSCD \- Community Supervision-Specialty Court Program \- Administration-CSCD Medical Health Benefit-No Value-No Value-No Value	10022	Texas**********riminal Justice		050126-053126	1,349.24
Grand Total							133,291.30

Payment Date 5/28/2026

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/28/2026	01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Aida **********		ADV000374060009	1,087.00
				Ana A**********		TRVL000374025330	(309.25)
				Ashle**********		ADV000371710243	998.20
				Chris**********pando		TRVL000371710750	(2,455.97)
				Dillo**********dson		TRVL000369747802	(1,110.49)
				Gabri**********		TRVL000371460737	(927.00)
				Jenif**********er		ADV000371710236	1,167.85
				Joe D**********		TRVL000371586932	(352.26)
				Jonat**********		ADV000362899795	687.59
				Jorda**********		TRVL000372947473	(927.00)
				Lawon**********		TRVL000373553843+1	(927.00)
				Rober**********Jr		TRVL000371731751	(927.00)
				Summe**********		TRVL000369769935	(123.00)
				Telec**********		TRVL000374024810	(927.00)
	01000-00000000-30340000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Brazos Center-No Value-No Value-No Value	102997	Peaco**********e - Refund		19902	450.00
	01000-00000000-30341000-00000-0000-000000	General Fund-No Value-Deposits Payable \- Expo Center-No Value-No Value-No Value	102981	Summi**********y LLC - Refund		30328	400.00
			103783	Stant**********es LLC - Refund		30200	250.00
	01000-00000000-37013100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 3-No Value-No Value-No Value	103790	Levin**********efund		3026-01068N	1,000.00
	01000-10000100-61210000-00000-0000-000000	General Fund-County Judge \- Administration-Court Costs-No Value-No Value-No Value	93486	US Ba**********ciation Inc	260002447	66412642b	5.00
	01000-11000500-61880000-00000-0000-000000	General Fund-Non\-Departmental-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000419	2475752 0426	548.19
	01000-11010000-61750000-00000-0000-000000	General Fund-Court Support \- Criminal-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000676	287310367730X05082026	23.98
	01000-11100000-61750000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000144	287313012124X05082026	85.73
	01000-13000100-61880000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000387	2337093 0526	1,964.83
	01000-14000006-61880000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Utilities Expenditure-No Value-No Value-No Value	97205	Optim**********	260000092	07707-146117-01-1 MAY 26	256.74
	01000-14000100-61801000-00000-0000-000000	General Fund-Information Technology \- Administration-Travel-No Value-No Value-No Value	Employee	Chris**********pando		TRVL000371710750	2,455.97
	01000-15000100-61235000-00000-0000-000000	General Fund-Human Resources \- Administration-Donations \- Other-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003489	TR# 040432	44.92
					260003491	TR# 04043	59.99
					260003817	TR# 04981	44.84
					260003821	Dollar Tree - 05.27.26	40.50
	01000-15000100-61750000-00000-0000-000000	General Fund-Human Resources \-	11846	AT&T **********	260000773	287310447196X05082026	313.65

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/28/2026		Administration-Telephone/Data \- Cellular-No Value-No Value-No Value					
	01000-16500100-61801000-00000-0000-000000	General Fund-Purchasing \- Administration-Travel-No Value-No Value-No Value	Employee	Summe**********		TRVL000369769935	123.00
	01000-21000100-61750000-00000-0000-000000	General Fund-County Clerk \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260001182	287310415086X05082026	132.39
	01000-22000100-61750000-00000-0000-000000	General Fund-85th District Court \- Administration-Telephone/Data \- Cellular-No Value-No Value-No Value	11846	AT&T **********	260000678	287310367730X05082026 B	151.61
	01000-24101100-61880000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Utilities Expenditure-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003672	5613977515 0526	712.55
	01000-24301100-61801000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Travel-No Value-No Value-No Value	Employee	Ana A**********		TRVL000374025330	309.25
	01000-28000100-61801000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Travel-No Value-No Value-No Value	Employee	Dillo**********dson		TRVL000369747802	1,110.40
	01000-28002000-61801000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Travel-No Value-No Value-No Value	Employee	Gabn**********		TRVL000371450737	927.00
				Jorda**********		TRVL000372947473	927.00
				Lawon**********		TRVL000373553843+1	927.00
				Rober**********Jr		TRVL000371731751	927.00
				Telec**********		TRVL000374024810	927.00
	01000-30101100-61880000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Utilities Expenditure-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003672	5613977515 0526	712.55
	01000-30201100-60320000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Firearms Readiness-No Value-No Value-No Value	Employee	Joe D**********		TRVL000371586932	32.37
	01000-30201100-61801000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Travel-No Value-No Value-No Value	Employee	Joe D**********		TRVL000371586932	319.89
	01000-31000330-61040000-00000-0000-000000	General Fund-Academy \- Community Based-Awards & Recognitions-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260001446	01185	153.41
	01000-35500100-60315000-00000-0000-000000	General Fund-Brazos Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003713	505478180462	47.74
	01000-35500100-60600000-00000-0000-000000	General Fund-Brazos Center \- Administration-Office Supplies-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003713	505478180462	14.32
	01000-35500100-61880000-00000-0000-000000	General Fund-Brazos Center \- Administration-Utilities Expenditure-No Value-No Value-No Value	60	Atmos**********	260000373	3061319194 0526	2,013.71
	01000-37000100-61110000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003727	97	329.60
					260003825	07272035	345.00
	01000-37000100-61880000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000321	2222726 0526	929.93

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
5/28/2026	01000-56001000-61880000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Utilities Expenditure-No Value-No Value-No Value	20	Bryan**********	260000347	2042814 0526	27.30
	01000-56005000-61880000-00000-0000-000000	General Fund-Environmental Protection-Utilities Expenditure-No Value-No Value-No Value	4582	Wellb**********ity District	260000367	202-1420-00 0526	49.39
						305-0720-00 0526	48.44
	13000-00000000-30999000-00000-0000-000000	Unclaimed Property Fund-No Value-Unclaimed Funds-No Value-No Value-No Value	103786	Boopa**********r & Sivaranjani Kumar Srinivasan - Refund		043026-Unclaimed Boopathi	1,044.29
	30000-272300-61110000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Conference & Seminar Fees-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003824	F6AYh5t95DNb0P9c1XbFm0RIIAQZY	375.00
	30000-272300-61801000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Travel-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003780	100130274781	19.56
	30000-272400-61110000-00000-0000-000000	Brazos County Grant Fund-T.I.D.C. \- Public Defender Juvenile & Appellate Expansion 212\-26\-C14-Conference & Seminar Fees-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003823	zTrbKk7LUoFCP3WYqjqVn3809A7YY	375.00
	50000-64005100-72540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Physician Services-No Value-No Value-No Value	97282	Doc H**********	260001230	JR202603	20,000.00
	91000-00000000-20000100-00000-0000-000000	Health \- County Health District-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Paul **********		TRVL000369204731+2	(617.68)
	91000-53000100-60350000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Food and Food Supplements-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003629	1469	84.00
	91000-53000100-61801000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Travel-No Value-No Value-No Value	Employee	Paul **********		TRVL000369204731+2	617.68
	97000-00000000-20000100-00000-0000-000000	CSCD \- Community Supervision-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Cleot**********ef		ADV000374025458	568.92
	97000-551100-69308000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Professional Fees \- Other\-CSCD-No Value-No Value-No Value	93466	US Ba**********ciation Inc	260003808	1KJF - TC	10.00
						1ZH7 - JW	10.00
						551G - GL	10.00
						6YR7 - JG	10.00
						QK7X - RC	10.00
						TJGV - SS	10.00
	97000-551100-69501000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Telephone \- Cellular-No Value-No Value-No Value	97548	Veriz**********	260001594	6141792831	136.97
	97000-551100-69605000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Utilities\-CSCD-No Value-No Value-No Value	96323	DIREC**********	260003244	071558239X260522	129.99
Grand Total							37,690.68

Payment Date 6/9/2026

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-00000000-20000100-00000-0000-000000	General Fund-No Value-Cash Advance \- Subledger Total-No Value-No Value-No Value	Employee	Misty**********		TRVL000375671836	(1,160.00)
	01000-00000000-27140000-00000-0000-000000	General Fund-No Value-Dyed Diesel-No Value-No Value-No Value	103488	Casey**********pany Inc	260000933	26274323	9,968.66
	01000-00000000-27150000-00000-0000-000000	General Fund-No Value-Diesel-No Value-No Value-No Value	103488	Casey**********pany Inc	260000933	26274323	20,314.22
	01000-00000000-27210000-00000-0000-000000	General Fund-No Value-Gasoline-No Value-No Value-No Value	103488	Casey**********pany Inc	260000933	26263292	29,273.41
						26276477	22,353.20
						26286249	10,230.02
	01000-00000000-30009300-00000-0000-000000	General Fund-No Value-A/P Justice of the Peace \- Omnibase Svcs Inc-No Value-No Value-No Value	94568	Omnib**********Texas LP		126-0 JP3	432.00
	01000-00000000-37012000-00000-0000-000000	General Fund-No Value-Deferred Revenue Justice of the Peace 2-No Value-No Value-No Value	101382	Limes**********		Bond No 2686885	285.00
			10468	Harri**********		Bond No 2686949	100.00
						Warrant No 2561295	102.00
	01000-00000000-37013100-00000-0000-000000	General Fund-No Value-New Deferred Revenue Justice of the Peace 3-No Value-No Value-No Value	8253	Texas**********e Department		3025-01910N	155.55
	01000-10000100-60211000-00000-0000-000000	General Fund-County Judge \- Administration-Software \- No Tag-No Value-No Value-No Value	11978	SHI G**********ons Inc	260003728	GB00590885	113.80
	01000-10002000-60600000-00000-0000-000000	General Fund-Veteran Services-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003346	377825	62.14
	01000-11000100-61080000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Community Relations-No Value-No Value-No Value	10231	Brazo********** of Government	260003791	09747	271.28
	01000-11000100-61110000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	96898	Texas**********tension Service	260003871	052026- 2nd Installment	1,600.00
	01000-11000100-61801000-00000-0000-000000	General Fund-Commissioners Court \- Administration-Travel-No Value-No Value-No Value	Employee	Wanda**********		TRVL000374025511	538.81
	01000-11000500-60620000-00000-0000-000000	General Fund-Non\-Departmental-Postage & Shipping-No Value-No Value-No Value	96925	Integ	260000288	0626BCA	10,000.00
						49788	4,172.43
	01000-11000500-71025000-00000-0000-000000	General Fund-Non\-Departmental-Contract Services-No Value-No Value-No Value	97251	Texas**********	260000876	R045511	668.97
	01000-11000500-72070000-00000-0000-000000	General Fund-Non\-Departmental-Attorneys-No Value-No Value-No Value	92284	Germe**********	260003851	935087	362.50
	01000-11000500-72590000-00000-0000-000000	General Fund-Non\-Departmental-Professional Fees \- Other-No Value-No Value-No Value	103661	Angel**********ces LP	260003665	2305	2,800.00
	01000-11002000-73590000-00000-0000-000000	General Fund-Community Support-911 Emergency System-No Value-No Value-No Value	5502	Brazo**********cy Communication District	260000778	2026-06	123,529.92
	01000-11010000-60080000-00000-0000-000000	General Fund-Court Support \- Criminal-Clothing/Uniforms-No Value-No Value-No Value	93357	Galls**********	260003306	035114070	184.20
	01000-11010000-61210000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Costs-No Value-No Value-No Value	801791	Frede**********		139	2,167.50
			93937	Kirby**********		26-0502	885.75

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-11010000-72201000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #1-No Value-Adult Misdemeanor-No Value	100000	Law O**********Andreski, PC		2600455	650.00
						2600675	650.00
			102584	The M**********		2502244	650.00
			103787	James**********& Kleinschmidt		2502000	4,987.50
			801423	Davis**********		2400382	650.00
						2502802	650.00
			802205	Cune,**********		2402926	650.00
						2601658	650.00
			95611	Law O**********helps, PC, The		2502684	650.00
			97200	Barto**********		2404334	650.00
						2501561	650.00
						2503499	650.00
						2600595	650.00
	01000-11010000-72201300-00000-1104-000000	General Fund-Court Support \- Criminal-Other Litigation Expenses \- CCL#1-No Value-Adult Misdemeanor-No Value	100000	Law O**********Andreski, PC		2600675	150.00
	01000-11010000-72202000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- County Court at Law #2-No Value-Adult Misdemeanor-No Value	102584	The M**********		2301248	650.00
						2503887	650.00
			103295	Rodri**********LLC		2503175	650.00
						2601383	650.00
			801423	Davis**********		2600380 050826	260.00
			802205	Cune,**********		2504133	650.00
			95611	Law O**********helps, PC, The		2502063	650.00
			97200	Barto**********		2502600	650.00
						2503881	650.00
	01000-11010000-72203000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- Preindictment/Dismissal-No Value-Adult Felony-No Value	100000	Law O**********Andreski, PC		Rejected Felony 051926	1,075.00
	01000-11010000-72204000-00000-1100-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 472nd-No Value-Juvenile-No Value	95315	Law O**********Maltsberger		040-J-26 040826	371.25
						2502348	1,000.00
						317-J-25 040826	371.25
						318-J-25 040826	371.25
						319-J-25 040826	371.25
	01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Felony-No Value	100598	McLai**********C		2500509 051326	1,000.00
						2502943	575.00
			102455	Law O**********mit		2600354	537.50
						2600355	537.50
			103295	Rodri**********LLC		2504695	1,000.00
			103787	James**********& Kleinschmidt		2102255	537.50
						2102256	537.50
			95611	Law O**********helps, PC, The		1705323	3,151.00
						2103808	1,000.00
						2301042 051326	537.50
						2403761 051326	537.50
						2502775	1,000.00
			96368	Price**********		2503621	537.50
						2504654	1,000.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-11010000-72205000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Felony-No Value	97200	Barto**********		2501328	825.00
						2501637	0.00
	01000-11010000-72205000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 85th-No Value-Adult Misdemeanor-No Value	100598	McLai**********C		2002508	575.00
						2103353	575.00
			96368	Price**********		2503622	537.50
			97200	Barto**********		2501637	825.00
	01000-11010000-72206000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Felony-No Value	100598	McLai**********C		2501061	1,000.00
			102828	Sarah**********LLC		2402121	1,000.00
						2502761	1,100.00
						2503947	1,100.00
			103179	Meece**********		2403815	537.50
						2403816	537.50
			103295	Rodri**********LLC		2600153	1,750.00
			92302	Tumb**********PLLC		2401427	2,050.00
			95611	Law O**********helps, PC, The		1903547	1,000.00
			97200	Barto**********		1805041	1,000.00
						1901495	1,000.00
						2003652 052026	1,000.00
						2203903	0.00
						2400181	1,000.00
						2403947	825.00
						2501327	1,000.00
	01000-11010000-72206000-00000-1104-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 272nd-No Value-Adult Misdemeanor-No Value	801423	Davis**********		2601719	1,000.00
			97200	Barto**********		2403260	825.00
	01000-11010000-72207000-00000-1102-000000	General Fund-Court Support \- Criminal-Court Appointed Attorneys \- 351st-No Value-Adult Felony-No Value	102828	Sarah**********LLC		2401858	1,000.00
			92302	Tumb**********PLLC		2100351 052726	1,000.00
			97088	Cagle**********, The		2203135	1,000.00
			97200	Barto**********		2203903	1,000.00
						2503597	1,000.00
	01000-11010000-72209000-00000-0000-000000	General Fund-Court Support \- Criminal-Court Appointed Interpreter-No Value-No Value-No Value	103677	Tonnu**********es		202602	1,512.00
			92425	Zaval**********		26-0500	498.40
						26-0505	498.40
			96664	Ag Tr**********terpretation Services Llc		454	600.00
	01000-11010000-72680000-00000-0000-000000	General Fund-Court Support \- Criminal-Psychiatric Services-No Value-No Value-No Value	96087	Rocke**********PhD PLLC		140024087	1,725.00
						140024088	1,401.00
	01000-11020000-61020000-00000-0000-000000	General Fund-Court Support \- Civil-Autopsy-No Value-No Value-No Value	21052	Travi**********		3300010850	12,867.00
						3300010855	17,156.00
						3300010862	4,289.00
	01000-11020000-61210000-00000-0000-000000	General Fund-Court Support \- Civil-Court Costs-No Value-No Value-No Value	103729	Grigs**********ng		31126.BC-CPC	649.00
	01000-11020000-71041000-00000-0000-000000	General Fund-Court Support \- Civil-Contract Placement \- Non\-Secure-No Value-No Value-No Value	19848	Pegas**********		23253	7,047.54
	01000-11020000-72209000-00000-0000-000000	General Fund-Court Support \- Civil-Court Appointed Interpreter-No Value-No Value-No Value	802262	Harwe**********and Translation LLC		6173	330.00
						6175	330.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-11040000-72205000-00000-0000-000000	General Fund-Court Support \- Child Support Enforcement-Court Appointed Attorneys \- 85th-No Value-No Value-No Value	802205	Cune,**********		14000033 031826	120.00
						49981	120.00
	01000-11050000-72194000-00000-0000-000000	General Fund-Court Support \- Guardianship-Guardians -No Value-No Value-No Value	100065	Mir C**********		959g05182026	1,987.50
						960g05182026*	975.00
					260000003	062026*	12,500.00
			103135	Benn **********		36904	243.00
						36905	393.00
	01000-11050000-72201000-00000-0000-000000	General Fund-Court Support \- Guardianship-Court Appointed Attorneys \- County Court at Law #1-No Value-No Value-No Value	101451	Navar**********mey at Law		00163	817.50
	01000-11100000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Shop Supplies-No Value-No Value-No Value	101274	AutoZ**********	260000299	03966204568	169.98
			11682	Napa **********	260000305	514015	507.18
						514016	115.92
			11807	Grain**********	260000267	9917950545	669.12
						9919606880	28.69
			3354	O'Rei**********	260000309	2016-455855	34.47
	01000-11100000-65850000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Tires-No Value-No Value-No Value	94243	South**********C	260003230	4590181086	1,573.20
					260003691	4590184335	786.60
	01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	10090	Sterl**********	260001736	5297028	310.56
						5297034	(310.56)
					260003444	5296977	(125.00)
					260003619	5296750	1,384.60
						5296978*	(125.00)
			101274	AutoZ**********	260000307	03966205595	244.77
						03966213840	329.65
			102326	BDS T********** LP	260000255	75537	95.00
						75768	95.00
						75789	95.00
						75874	95.00
			11682	Napa **********	260000268	514226	227.40
			21268	Brazo**********	260000254	198635-26	7.50
						304684-26	7.50
						304685-26	7.50
			3354	O'Rei**********	260003541	2016-455350	184.99
						2016-455854	11.24
						2016-457869	166.07
						2016-458179	74.48
						2016-458502	297.06
						2016-458506	194.24
						2016-458673	685.33
						2016-458857	223.52
						2016-460243	63.48
						2016-460487	38.18
						2016-460962	157.32
			3486	GT Di**********	260003235	inv1084554	360.16

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-11100000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Vehicle Maintenance-No Value-No Value-No Value	3486	GT Di**********	260003235	inv1087397	71.00
			802094	Rodri**********ment & Auto Repair Inc	260000260	38828	70.00
						38840	70.00
			96665	Colle**********Lincoln LLC	260000475	428261	1,348.84
						428562	65.56
			97596	Amazo**********	260003781	1NGM-9H7F-DWDK	14.97
	01000-11100000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Light Equipment \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	260000153	2960184157	23.22
						2960185264	23.22
						2960186290	23.22
						2960187238	23.22
	01000-11200200-65540000-00000-0000-000000	General Fund-Collections \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	40.00
	01000-11210020-60500000-00000-0000-000000	General Fund-Elections Administrator-Equipment & I.T. Enhancement-No Value-No Value-No Value	103278	Neura**********	260003793	201621857	990.00
			11497	South**********ehouse	260002965	INV00870327	21.63
					260003647	INV00869252	62.00
	01000-11210020-60600000-00000-0000-000000	General Fund-Elections Administrator-Office Supplies-No Value-No Value-No Value	94806	Perry	260003858	IN-1614616	125.15
	01000-11210020-61110000-00000-0000-000000	General Fund-Elections Administrator-Conference & Seminar Fees-No Value-No Value-No Value	5336	Secre**********	260003732	CEO26-2605-0139-0137	375.00
						CEO26-2605-0140-0138	375.00
					260003757	CEO26-2605-0520-0502	375.00
	01000-11210020-71025000-00000-0000-000000	General Fund-Elections Administrator-Contract Services-No Value-No Value-No Value	95078	Matri**********	260002485	260659	105.00
	01000-116002-73004000-00000-0000-000000	General Fund-American Rescue Plan Revenue Replacement \- General Government-ARPA Community Support-No Value-No Value-No Value	1038	Wicks********** Utility District	260000566	2477	500,000.00
	01000-12000100-60170000-00000-0000-000000	General Fund-County Treasurer \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl**********mmercial Inc	260003606	6064479373	471.99
						6064479392	429.98
	01000-12500100-60500000-00000-0000-000000	General Fund-Risk Management \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94806	Perry	260003627	CM-124081	(59.68)
						IN-1613082	59.68
	01000-12500100-60600000-00000-0000-000000	General Fund-Risk Management \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	260003627	IN-1613082	61.44
	01000-12500100-61240000-00000-0000-000000	General Fund-Risk Management \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T**********	260000175	13349	295.00
	01000-12500100-61280000-00000-0000-000000	General Fund-Risk Management \- Administration-Dues-No Value-No Value-No Value	97419	Natio**********l	260003815	001509	499.00
	01000-12500100-65540000-00000-0000-000000	General Fund-Risk Management \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	15.00
	01000-13000100-60170000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003812	378130	358.82

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6/9/2026	01000-13000100-61680000-00000-0000-000000	General Fund-Tax Assessor \- Collector \- Administration-Training-No Value-No Value-No Value	96898	Texas**********tension Service	260003671	E603439	135.00
	01000-14000006-65150000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Maintenance-No Value-No Value-No Value	9794	CDW G**********	260003567	AJ3AT2Z	931.64
	01000-14000006-65540000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	9794	CDW G**********	260003567	AJ3AT2Z	93.50
						AJ3WP2J	28.79
					260003681	AJ37B91	96.48
						AJ4134V	57.88
						AJ4QX4X	91.02
	01000-14000006-71020000-00000-0000-000000	General Fund-Information Technology \- Non Capital-Computer Contracts-No Value-No Value-No Value	101911	Conco**********	260000215	D656297	586.12
			11497	South**********ehouse	260003762	INV00870442	251.65
			97384	Oracl**********	260001048	102518720	127,792.23
						102518721	2,418.76
	01000-14000100-60500000-00000-0000-000000	General Fund-Information Technology \- Administration-Equipment & LT. Enhancement-No Value-No Value-No Value	94874	GovCo**********	260003703	77632053	806.85
			9794	CDW G**********	260003564	AJ2WY2D	408.59
	01000-14000100-61801000-00000-0000-000000	General Fund-Information Technology \- Administration-Travel-No Value-No Value-No Value	Employee	Kevin**********		TRVL000374057403	15.00
	01000-14000100-65540000-00000-0000-000000	General Fund-Information Technology \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00
	01000-14500006-72590000-00000-0000-000000	General Fund-Project Management \- Non Capital-Professional Fees \- Other-No Value-No Value-No Value	102531	VLK A**********	260003731	27531*	187,225.66
	01000-14500100-60600000-00000-0000-000000	General Fund-Project Management \- Administration-Office Supplies-No Value-No Value-No Value	97596	Amazo**********	260003597	19PG-Y414-6MNT	(25.22)
						1PWM-CRQC-W17W*	88.87
	01000-15000100-60315000-00000-0000-000000	General Fund-Human Resources \- Administration-Event Supplies/Services-No Value-No Value-No Value	8441	Hobby**********c	260003648	Hobby Lobby - T-9663	69.89
			97596	Amazo**********	260003514	1DWT-XNFT-FRF4	140.43
					260003645	1M4C-6QLV-Q16G	86.86
	01000-15000100-61040000-00000-0000-000000	General Fund-Human Resources \- Administration-Awards & Recognitions-No Value-No Value-No Value	91345	CC Cr**********	260003376	N910638	209.00
	01000-15000100-61235000-00000-0000-000000	General Fund-Human Resources \- Administration-Donations \- Other-No Value-No Value-No Value	97596	Amazo**********	260003511	1YM4-XR1X-DDFP	99.78
	01000-15000100-61240000-00000-0000-000000	General Fund-Human Resources \- Administration-Drug Testing-No Value-No Value-No Value	97285	Any T**********	260000789	13355	240.00
	01000-15000100-61620000-00000-0000-000000	General Fund-Human Resources \- Administration-Subscriptions & Publications-No Value-No Value-No Value	101306	Disab********** Employer Coalition	260003716	#0122438	1,500.00
	01000-15000100-65540000-00000-0000-000000	General Fund-Human Resources \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	5.00
	01000-16000100-65540000-00000-0000-000000	General Fund-County Auditor \- Administration-Copier/Printer/Fax	95591	Texas**********ons Inc	260000999	INV1014169	50.00

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6/9/2026		Maintenance-No Value-No Value-No Value					
	01000-16500100-61010000-00000-0000-000000	General Fund-Purchasing \- Administration-Advertising \- Legal Notices-No Value-No Value-No Value	103185	Colum**********	260001059	1AF1D71A-0105	19.91
	01000-16500100-61060000-00000-0000-000000	General Fund-Purchasing \- Administration-Bonds-No Value-No Value-No Value	8494	Old R**********roup	260000310	A150018121 060926-060927	50.00
	01000-16500100-65950000-00000-0000-000000	General Fund-Purchasing \- Administration-Vehicle Maintenance-No Value-No Value-No Value	96591	Texas**********otor Vehicles	260003847	056608	2.00
	01000-17000100-60080000-00000-0000-000000	General Fund-Facilities Services \- Administration-Clothing/Uniforms-No Value-No Value-No Value	95001	Sherw**********nc	260003778	7318-6	42.48
	01000-17000100-60440000-00000-0000-000000	General Fund-Facilities Services \- Administration-Janitorial Supplies-No Value-No Value-No Value	21638	HD Su**********Maintenance	260003669	9249191036	5,543.00
			94806	Perry	260002591	IN-1614376	6,603.84
						IN-1614615	68.64
	01000-17000100-60500000-00000-0000-000000	General Fund-Facilities Services \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	94874	GovCo**********	260003718	77636257	134.76
						77644774	57.61
			97596	Amazo**********	260003709	1P7R-N3DH-D1HK	39.28
	01000-17000100-61501000-00000-0000-000000	General Fund-Facilities Services \- Administration-Radio Service-No Value-No Value-No Value	800912	Skyli**********s	260000342	48812	412.50
	01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	10067	Betsy********** Inc	260003613	877391-T	2,612.00
			11807	Grain**********	260000199	9921087152	130.86
						9921703535	195.46
						9926261034	192.24
						9926261042	67.98
						9926261059	21.93
						9931620976	132.38
			11869	Lowes**********	260002139	970190.	40.92
						970216	78.28
						970794	126.29
						974038	94.50
						988839	189.88
						992748	39.10
						998218	56.94
					260003675	976244	22.72
						976607	42.10
						988307	146.30
						997931	575.69
			152	Acme **********c	260000060	I106311	82.14
			21638	HD Su**********Maintenance	260001658	0882851344	129.00
					260003566	0882937264	609.67
			288	Griff**********ardware	260000167	214907	30.98
			90525	Brazo********** Supply Inc	260000065	BV 525024	29.15
			93186	Batte**********	260000064	PS1834056	83.10
						PS2079984	19.54
			95001	Sherw**********nc	260002975	7901-9	123.84
			96213	Acme **********rdware	260002958	4149144	402.23

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-17000100-65050000-00000-0000-000000	General Fund-Facilities Services \- Administration-Building Maintenance-No Value-No Value-No Value	95213	Acme **********rdware	260002958	4149307	28.28
			99354	FastS**********	260000195	3866506	19.20
						3906432	65.85
						3920156	85.00
						3942611	16.53
						3958094	50.56
			97596	Amazo**********	260002802	1JJ3-CYVJ-1QHF	93.04
						1XFW-DYYR-DNGF	(93.04)
	01000-17000100-65051000-00000-0000-000000	General Fund-Facilities Services \- Administration-Air Conditioning/Heating Maintenance-No Value-No Value-No Value	102931	Hunto**********	260001725	IN1276620	449.88
			321	Johns**********	260000200	10452398	160.00
						10452554	55.78
			7141	Baker**********mpany LLC	260000062	GR70474	32.33
					260002505	GR15301	154.97
						GR53516	(625.61)
						GR53547	502.23
						GR66507	524.38
						GS00543	381.50
			97596	Amazo**********	260003502	1L39-TQKX-TX3C	214.27
	01000-17000100-65053000-00000-0000-000000	General Fund-Facilities Services \- Administration-Electrical System Maintenance-No Value-No Value-No Value	11869	Lowes**********	260000322	989434	178.38
			262	Deale**********pply	260003427	S101904348.001	11,478.04
	01000-17000100-65056000-00000-0000-000000	General Fund-Facilities Services \- Administration-Plumbing Maintenance-No Value-No Value-No Value	11807	Grain**********	260000164	9916660120	157.34
						9917999501	288.24
					260003774	9927417874	1,052.12
			11869	Lowes**********	260000409	989937	25.59
			494	Valle**********upply Co Inc	260002914	422821	231.91
			92196	Fergu**********LLC	260002098	3464016	241.02
						3504388	21.82
			97596	Amazo**********	260002515	1FNW-MPYC-6XTN	74.99
						1NL1-H4NR-LJR7	(74.99)
	01000-17000100-65058000-00000-0000-000000	General Fund-Facilities Services \- Administration-Appliance Maintenance-No Value-No Value-No Value	100206	GE Ap**********	260003765	184809618	818.00
			7141	Baker**********mpany LLC	260003766	GR61198	699.60
	01000-17000100-65320000-00000-0000-000000	General Fund-Facilities Services \- Administration-Equipment Maintenance-No Value-No Value-No Value	11682	Napa **********	260001061	514604	42.97
						516839	49.54
					260003152	516395	16.88
			97596	Amazo**********	260003674	1RHF-GR7Y-GXR4	104.68
	01000-17000100-65510000-00000-0000-000000	General Fund-Facilities Services \- Administration-Pest Control-No Value-No Value-No Value	96836	Allst**********	260000457	052026	1,595.00
					260003483	188173	895.00
	01000-17000100-65540000-00000-0000-000000	General Fund-Facilities Services \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00
	01000-17000100-65550000-00000-0000-000000	General Fund-Facilities Services \- Administration-Radio Maintenance-No Value-No Value-No Value	800912	Skyli**********s	260000209	48861	98.00
	01000-17000100-71205000-00000-0000-000000	General Fund-Facilities Services \- Administration-Maintenance-No Value-	100270	Aggie**********	260003157	2209	13,950.00
			3731	Kone **********	260003788	872042545	2,989.48

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5/5/2026	01000-17000100-71206000-00000-0000-000000	General Fund-Facilities Services \- Administration-Maintenance-No Value-No Value-No Value					
	01000-17000100-71206200-00000-0000-000000	General Fund-Facilities Services \- Administration-Carpet Cleaning-No Value-No Value-No Value	102347	Ambas**********LC	260000462	INV112066	4,186.00
	01000-17000100-71206400-00000-0000-000000	General Fund-Facilities Services \- Administration-Fire Safety Services-No Value-No Value-No Value	101050	Briga**********s LLC	260002115	SI-12567	5,505.00
					260003269	SI-12721	2,928.00
					260003394	SI-12720	1,476.00
	01000-17000100-71206700-00000-0000-000000	General Fund-Facilities Services \- Administration-HVAC Control Contract-No Value-No Value-No Value	103801	Indus**********tment	260003695	IN248941	500.00
			91287	Hunto**********	260003717	SVC324773	4,912.67
	01000-17000100-71512000-00000-0000-000000	General Fund-Facilities Services \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	260000453	2960186292	14.28
						2960186313	108.95
						2960186317	10.96
						2960186319	9.67
						2960187238	14.28
						2960187256	108.95
						2960187261	10.96
						2960187264	9.67
	01000-17000200-65320000-00000-0000-000000	General Fund-Landscaping-Equipment Maintenance-No Value-No Value-No Value	206	Bryan**********	260000193	84878	294.61
	01000-17000200-65400000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	11869	Lowes**********	260000329	973711	248.70
					260003391	986633	115.78
						996520	265.54
	01000-17000200-71080000-00000-0000-000000	General Fund-Landscaping-Grounds Maintenance-No Value-No Value-No Value	103000	Landm**********oup	260000884	16556	875.00
						16608	8,165.00
	01000-17000300-65053000-00000-0000-000000	General Fund-Facilities Services \- Parking Garage-Electrical System Maintenance-No Value-No Value-No Value	93186	Batte**********	260003607	P92079819	1,916.00
	01000-17000300-65510000-00000-0000-000000	General Fund-Facilities Services \- Parking Garage-Pest Control-No Value-No Value-No Value	96836	Allst**********	260000457	052026	150.00
	01000-17000300-71025000-00000-0000-000000	General Fund-Facilities Services \- Parking Garage-Contract Services-No Value-No Value-No Value	103550	Vend **********	260003551	INV-1005	3,000.00
	01000-17000300-71206000-00000-0000-000000	General Fund-Facilities Services \- Parking Garage-Maintenance-No Value-No Value-No Value	3731	Kone **********	260003788	872042545	310.00
	01000-18000100-61280000-00000-0000-000000	General Fund-County Attorney \- Administration-Dues-No Value-No Value-No Value	Employee	Joshu**********		TRVL000375320295	263.00
				Shery**********		TRVL000375320284	263.00
	01000-18000100-65540000-00000-0000-000000	General Fund-County Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	20.00
	01000-19000100-60080000-00000-0000-000000	General Fund-District Attorney \- Administration-Clothing/Uniforms-No Value-No Value-No Value	102362	Angel**********	260002909	INV16394	5,632.65
	01000-19000100-60500000-00000-0000-000000	General Fund-District Attorney \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No	11497	South**********ehouse	260003404	INV00868408	237.27

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6/9/2026		Value					
	01000-19000100-61210000-00000-0000-000000	General Fund-District Attorney \- Administration-Court Costs-No Value-No Value-No Value	103334	Ray, **********	260003854	052726	616.00
	01000-19000100-65540000-00000-0000-000000	General Fund-District Attorney \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	75.00
	01000-20000100-65540000-00000-0000-000000	General Fund-District Clerk \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	40.00
	01000-20010000-60620000-00000-0000-000000	General Fund-District Clerk \- Jury Services-Postage & Shipping-No Value-No Value-No Value	102352	Xpedi**********	260003796	22664	4,423.79
	01000-21000100-65540000-00000-0000-000000	General Fund-County Clerk \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	35.00
	01000-22000100-60170000-00000-0000-000000	General Fund-85th District Court \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	94806	Perry	260003507	IN-1612473*	208.63
	01000-22000100-60600000-00000-0000-000000	General Fund-85th District Court \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	260003507	IN-1612473*	84.05
	01000-22000100-61900000-00000-0000-000000	General Fund-85th District Court \- Administration-Visiting Court Reporters-No Value-No Value-No Value	103004	Marti**********		1-May2026	4,524.15
			103435	Winga**********	260003508	20	229.18
						475	458.36
	01000-22000100-65540000-00000-0000-000000	General Fund-85th District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	50.00
	01000-22100100-61110000-00000-0000-000000	General Fund-272nd District Court \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	Employee	John **********		TRVL000373944773	265.00
	01000-22100100-61280000-00000-0000-000000	General Fund-272nd District Court \- Administration-Dues-No Value-No Value-No Value	19936	Texas********** Court Administration		272	75.00
	01000-22200100-60500000-00000-0000-000000	General Fund-361st District Court \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South**********ehouse	260003615	INV00869162	34.43
			94806	Perry	260003643	IN-1613220*	0.00
	01000-22200100-60600000-00000-0000-000000	General Fund-361st District Court \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	260003643	IN-1613220*	81.45
	01000-22200100-65540000-00000-0000-000000	General Fund-361st District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	20.00
	01000-22300100-61280000-00000-0000-000000	General Fund-472nd District Court \- Administration-Dues-No Value-No Value-No Value	103792	Amen**********al Advocates		53856	312.50
			7365	Clerk**********f Texas		24075896	323.00
	01000-22300100-65540000-00000-0000-000000	General Fund-472nd District Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00
	01000-22500100-61801000-00000-0000-000000	General Fund-Felony Associate	Employee	Misty**********		TRVL000375671836	1,324.80

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026		Judge/Juvenile Court Referee-Travel-No Value-No Value-No Value					
	01000-22600100-61110000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	92512	Sam H**********versity		005272026	285.00
						04062006	157.50
	01000-22600100-65540000-00000-0000-000000	General Fund-Misdemeanor Associate Court \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	155.00
	01000-22800100-61110000-00000-0000-000000	General Fund-Family Associate Court – Administration-Conference & Seminar Fees-No Value-No Value-No Value	19936	Texas********** Court Administration	260003882	007733	375.00
	01000-22800100-61280000-00000-0000-000000	General Fund-Family Associate Court – Administration-Dues-No Value-No Value-No Value	Employee	Jana **********		TRVL000373944637	303.00
	01000-22800100-65540000-00000-0000-000000	General Fund-Family Associate Court – Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	15.00
	01000-23100100-65540000-00000-0000-000000	General Fund-County Court at Law #2 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00
	01000-24101100-41009000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Fees \- Warrant/Capias-No Value-No Value-No Value	97251	Texas**********		15-26	50.00
	01000-24101100-65540000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	25.00
	01000-24101100-71119000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 1 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst**********g LLC	260000359	7365	181.25
	01000-24201100-41009000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Fees \- Warrant/Capias-No Value-No Value-No Value	97251	Texas**********		13-26	50.00
	01000-24201100-61801000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Travel-No Value-No Value-No Value	Employee	Steph**********rum		TRVL000374057704	450.35
				Terre**********		TRVL000363094541	212.10
						TRVL000365394171	94.98
	01000-24201100-65540000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 2 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	30.00
	01000-24301100-41009000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Fees \- Warrant/Capias-No Value-No Value-No Value	97251	Texas**********		42-26A	225.00
	01000-24301100-61060000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Bonds-No Value-No Value-No Value	8494	Old R**********roup		A150000908.2	50.00
						A150013751	50.00
	01000-24301100-61500000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Printing-No Value-No Value-No Value	1229	Alpha**********	260003626	81149	440.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-24301100-65540000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	65.00
	01000-24301100-71119000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 3 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst**********g LLC	260000359	7366	254.38
	01000-24401100-41009000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Fees \- Warrant/Capias-No Value-No Value-No Value	97251	Texas**********		9-26A	50.00
	01000-24401100-61060000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Bonds-No Value-No Value-No Value	8494	Old R**********roup		A150006717-08/24/26	50.00
						A150007288 - 7/10/26	50.00
	01000-24401100-61500000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Printing-No Value-No Value-No Value	1229	Alpha**********	260003729	81191	225.00
					260003734	81196	264.00
					260003736	81198	110.00
					260003737	81199	140.00
					260003738	81197	282.00
	01000-24401100-65540000-00000-0000-000000	General Fund-Justice of Peace \- Precinct 4 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	55.00
	01000-26001000-65540000-00000-0000-000000	General Fund-Community Supervision \- Support-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	40.00
	01000-28000100-60080000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Clothing/Uniforms-No Value-No Value-No Value	103142	CTC G**********	260001716	4192*	12,966.70
			103342	Webbs**********	260000278	530069	27.00
						530322	27.00
						530619	135.00
	01000-28000100-60170000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl**********mmercial Inc	260003497	6064479375	615.50
					260003642	6064479389	545.30
	01000-28000100-60320000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Firearms Readiness-No Value-No Value-No Value	103756	Esota**********	260003499	BC2275	1,856.82
			3486	GT Di**********	260003486	INV1086474	40.50
	01000-28000100-60400000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Investigation Supplies-No Value-No Value-No Value	101378	Detec**********	260003770	INV23722	229.24
			102326	BDS T********** LP	260000242	75945	95.00
			93357	Galls**********	260003454	034966361	53.73
	01000-28000100-60600000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Office Supplies-No Value-No Value-No Value	11869	Lowes**********	260003761	978881	26.58
			91018	Stapl**********mmercial Inc	260003642	6064479389	6.24
					260003723	6064479372	66.79
						6064479391	44.93
			97596	Amazo**********	260003620	17HN-3XPX-6W3W	60.38
	01000-28000100-61110000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Conference & Seminar Fees-No Value-No Value-No Value	103309	Robbe********** of Texas Inc	260003813	69602856	495.00
						69626755	495.00
						69627765	495.00
	01000-28000100-61500000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Printing-No Value-No Value-No Value	1229	Alpha**********	260003513	81067	152.00
					260003605	81140	60.00
					260003742	81206	165.00
	01000-28000100-61801000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Travel-No Value-No	Employee	Carro**********		TRVL000374060782	1,976.97

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026		Value-No Value					
	01000-28000100-65350000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Gasoline Expenditure-No Value-No Value-No Value	7176	Colle**********	260000247	2026030	434.33
	01000-28000100-65540000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	30.00
	01000-28000100-65950000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Vehicle Maintenance-No Value-No Value-No Value	102437	Rapid**********h LLC	260000492	INV3093	740.00
	01000-28000100-71502000-00000-0000-000000	General Fund-Sheriff Office \- Administration-Rental \- Facility-No Value-No Value-No Value	10336	Texas********** Extension Service	260003611	RW7324346	165.00
	01000-28002000-60080000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Clothing/Uniforms-No Value-No Value-No Value	103296	Custo********** Bea	260000112	Marinari 5/19/26	43.50
						Riddle 5.20.26	25.50
					260003763	Brown 5.22.26	57.00
			103342	Webbs**********	260000649	529898	17.00
						530299	17.00
					260001632	529801	136.00
						530203	208.00
						530304	27.00
						530840	206.00
	01000-28002000-60170000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	91018	Stapl**********mmercial Inc	260000158	6064479379	272.65
						6064479380	76.98
						6064479382	38.38
						6064479385	374.28
						6064479387	115.14
						6064479388	272.65
						6064479390	458.38
					260000685	6064479386	2,185.00
	01000-28002000-60211000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Software \- No Tag-No Value-No Value-No Value	11978	SHI G**********ons Inc	260003722	GB00590878	1,158.00
	01000-28002000-60240000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Detention Supplies-No Value-No Value-No Value	252	Ray C**********ting Company	260003686	508396	532.96
			95575	Cooks**********	260003771	N1020033	1,045.66
						N1021498	162.92
			97064	Victo**********	260003080	INV128586	416.82
	01000-28002000-60350000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Food and Food Supplements-No Value-No Value-No Value	101661	Labat**********Supply Company	260003653	05120597	4,906.32
			101854	Hilan**********mpany LLC	260003135	0540520269056847	2,100.00
						0540602269057822	2,100.00
			103673	FBS o**********	260003017	5038744282	2,105.04
						5038744373	2,105.04
			10500	US Fo**********	260003656	4421577	9,148.37
					260003764	4610646	1,453.80
			6151	Perfo**********ce Temple	260003654	3055680	4,192.11
			91168	Ruffi**********Service	260003648	1789594	1,454.59
			96384	Best **********p	260003129	29905	15,728.05
			96957	Sysco**********	260003477	957812401	(639.20)
					260003652	957772195	17,001.52

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-28002000-60440000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Janitorial Supplies-No Value-No Value-No Value	94806	Perry	260003833	IN-1614377	3,009.41
	01000-28002000-60500000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	97596	Amazo**********	260001353	1CHR-HCP7-1FM1	(33.78)
	01000-28002000-60600000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Office Supplies-No Value-No Value-No Value	81018	Stapl**********mmercial Inc	260000148	6064479374	19.79
						6064479377	152.24
						6064479381	37.99
						6064479383	243.15
						6064479384	45.00
	01000-28002000-61390000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Inmate \- Clothing-No Value-No Value-No Value	97064	Victo**********	260003048	INV128259	4,443.61
	01000-28002000-65540000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	25.00
	01000-28002000-65550000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Radio Maintenance-No Value-No Value-No Value	459	Texas**********of Bryan Inc	260003047	31344	470.00
						31345	470.00
						31348	405.00
	01000-28002000-72157000-00000-0000-000000	General Fund-Sheriff Office \- Jail Administration-Counseling Services-No Value-No Value-No Value	801917	Luepn**********	260002903	Ramon5.27.26	400.00
	01000-28004000-65950000-00000-0000-000000	General Fund-Sheriff Office \- CSISD School Security-Vehicle Maintenance-No Value-No Value-No Value	102437	Rapid**********h LLC	260000605	INV3094	90.00
	01000-29002800-61395000-00000-0000-000000	General Fund-Jail Correctional Medicine \- Administration-Inmate \- Health Care-No Value-No Value-No Value	93814	Henry**********	260003579	56902742	1,048.34
					260003750	57289461	175.80
						57289462	196.44
	01000-29002800-65540000-00000-0000-000000	General Fund-Jail Correctional Medicine \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	75.00
	01000-29002800-72590000-00000-0000-000000	General Fund-Jail Correctional Medicine \- Administration-Professional Fees \- Other-No Value-No Value-No Value	103114	Acro **********	260003363	2647913	696.96
						2647914	1,742.40
						2647915	1,045.44
						2647916	2,962.00
						2647917	696.96
						2647918	696.96
						2647919	1,733.69
						2647920	1,742.40
						2647921	3,030.00
						2647922	1,069.44
						2647923	1,069.44
						2647924	3,030.00
						2647925	696.96
						2647926	696.96
						2647927	802.08
	01000-30101100-60080000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Clothing/Uniforms-No	102955	Got Y**********Wear and Uniforms	260003409	INV177012	229.50

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026		Value-No Value-No Value					
	01000-30101100-65350000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Gasoline Expenditure-No Value-No Value-No Value	7176	Colle**********	260001213	2026028	579.24
	01000-30101100-71119000-00000-0000-000000	General Fund-Constable Precinct 1 \- Administration-Janitorial Services-No Value-No Value-No Value	102840	Cryst**********g LLC	260000359	7365	181.25
	01000-30201100-60320000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Firearms Readiness-No Value-No Value-No Value	97324	Boss ********** LLC	260003714	72632	4,387.96
	01000-30201100-65540000-00000-0000-000000	General Fund-Constable Precinct 2 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	30.00
	01000-30301100-60080000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Clothing/Uniforms-No Value-No Value-No Value	3486	GT Di**********	260002004	UNIV0092860	181.30
					260003466	UNIV0097676	160.43
					260003835	UNIV0099910	218.62
	01000-30301100-60170000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003822	378136	169.86
	01000-30301100-60500000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Equipment & I.T. Enhancement-No Value-No Value-No Value	101275	N-Ear**********	260003801	INV/2026/02206	659.96
	01000-30301100-60600000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003822	378136	52.24
	01000-30301100-60620000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Postage & Shipping-No Value-No Value-No Value	101275	N-Ear**********	260003801	INV/2026/02206	14.38
	01000-30301100-61620000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Subscriptions & Publications-No Value-No Value-No Value	95710	Tyler**********c	260003784	CI100-00284231	1,162.85
	01000-30301100-65350000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Gasoline Expenditure-No Value-No Value-No Value	7176	Colle**********	260001145	2026029	340.78
	01000-30301100-65540000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00
	01000-30301100-71119000-00000-0000-000000	General Fund-Constable Precinct 3 \- Adminstration-Janitorial Services-No Value-No Value-No Value	102840	Cryst**********g LLC	260000359	7366	254.37
	01000-30401100-65540000-00000-0000-000000	General Fund-Constable Precinct 4 \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00
	01000-31000100-60600000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Office Supplies-No Value-No Value-No Value	91018	Stapl**********mmercial Inc	260003509	6064479376	178.00
					260003678	6064479393	129.21
	01000-31000100-61110000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Conference & Seminar Fees-No Value-No Value-No Value	92512	Sam H**********versity	260003837	LFCTmg	310.00
					260003845	MJWSBPTmg	325.00
	01000-31000100-61470000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-	103175	Youth**********estments LLC		30726-1	6.64

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6/9/2026		Prescriptions-No Value-No Value-No Value					
	01000-31000100-61500000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Printing-No Value-No Value-No Value	1229	Alpha**********	260003752	81216	55.00
	01000-31000100-65540000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	35.00
	01000-31000100-71025000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Contract Services-No Value-No Value-No Value	96352	Bidme**********tions LLC	260000252	368622	63.25
	01000-31000100-71500000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Rental \- Equipment-No Value-No Value-No Value	91587	Senti**********vices LLC	260002750	210249	4,401.28
	01000-31000100-72270000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Dental Services-No Value-No Value-No Value	103628	Hones**********tes PA		22484	60.00
	01000-31000100-72440000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Lab & Xl-Ray-No Value-No Value-No Value	97593	Scott**********] Hospital	260000039	508798Mar26Juv	69.00
	01000-31000100-72670000-00000-0000-000000	General Fund-Juvenile Services \- Administration Probation-Psychological Services-No Value-No Value-No Value	103503	Sonni********** PLLC	260003073	0005	720.00
	01000-31000140-61530000-00000-0000-000000	General Fund-Juvenile Services \- Administration Community Based Mental Health-Psychological Test Supply-No Value-No Value-No Value	91700	NCS P**********	260003650	31696195	643.60
	01000-31000220-60240000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Detention Supplies-No Value-No Value-No Value	4792	ICS J**********	260003683	INV815976	10.68
	01000-31000220-60350000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Food and Food Supplements-No Value-No Value-No Value	101854	Hilan**********mpany LLC	260003090	0540527269063371	237.00
			102244	Broth**********	260002391	00199405	382.55
						00201614	355.70
			96917	Gordo**********nc	260003203	9035983545	1,650.78
						9036220678	1,955.78
	01000-31000220-61390000-00000-0000-000000	General Fund-Juvenile Services \- Detention-Inmate \- Clothing-No Value-No Value-No Value	4792	ICS J**********	260003683	INV815976	195.32
	01000-34000100-61470000-00000-0000-000000	General Fund-Indigent Health Care \- Administration-Prescriptions-No Value-No Value-No Value	96727	Integ**********on Managment		052026	561.39
						052126	358.35
	01000-34200100-60500000-00000-0000-000000	General Fund-Forensic Services \- Administration-Equipment & I.T. Enhancement-No Value-No Value-No Value	9784	CDW G**********	260003621	AJ4C99Q	454.90
						AJ4CZ4A	80.98
	01000-35500100-61801000-00000-0000-000000	General Fund-Emergency Management \- Administration-Travel-No Value-No Value-No Value	Employee	Jason**********		TRVL000374649525	202.00
				Megan**********		TRVL000374649541	202.00
				Richa**********		TRVL000375833419	202.00
	01000-36000100-60315000-00000-0000-000000	General Fund-Exposition Center \- Administration-Event Supplies/Services-No Value-No Value-No Value	91018	Stapl**********mmercial Inc	260003050	6064479394	220.95
			97545	Queen**********f Texas	260000528	17575	4,840.00
					260002931	16645	4,972.50
	01000-36000100-65050000-00000-0000-000000	General Fund-Exposition Center \-	11807	Grain**********	260001242	9843862831	393.90

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6/9/2026	01000-36000100-65050000-00000-0000-000000	General Fund-Exposition Center \- Administration-Building Maintenance-No Value-No Value-No Value	11807	Grain**********	260001242	9846323781	23.16
	01000-36000100-65250000-00000-0000-000000	General Fund-Exposition Center \- Administration-Diesel Expenditure-No Value-No Value-No Value	103486	Casey**********pany Inc	260000923	26261118	1,630.73
	01000-36000100-65320000-00000-0000-000000	General Fund-Exposition Center \- Administration-Equipment Maintenance-No Value-No Value-No Value	11807	Grain**********	260000335	9848059425	19.14
	01000-36000100-65400000-00000-0000-000000	General Fund-Exposition Center \- Administration-Grounds Maintenance-No Value-No Value-No Value	93971	Brazo**********	260003802	73167	180.00
	01000-36000100-65540000-00000-0000-000000	General Fund-Exposition Center \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	25.00
	01000-36000100-71701000-00000-0000-000000	General Fund-Exposition Center \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas**********e	260003040	490407	165.00
						490408	165.00
						490523	165.00
						490535	165.00
						490536	165.00
						490553	165.00
						490554	165.00
						490555	165.00
						490591	165.00
						490675	165.00
						490676	165.00
						490677	165.00
						490678	165.00
						490679	165.00
						490751	165.00
						490752	165.00
						490753	165.00
						490803	165.00
						490804	165.00
						490805	165.00
	01000-36500100-65050000-00000-0000-000000	General Fund-Brazos Center \- Administration-Building Maintenance-No Value-No Value-No Value	93424	ULINE**********	260003885	208774808	74.68
	01000-37000100-60600000-00000-0000-000000	General Fund-County Agriculture Extension \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003514	377996.1**	14.25
	01000-38000100-60080000-00000-0000-000000	General Fund-Child Protective Services \- Administration-Clothing/Uniforms-No Value-No Value-No Value	103641	Shime**********		FY26-S-TH	95.98
	01000-50000100-60600000-00000-0000-000000	General Fund-County Records Management \- Administration-Office Supplies-No Value-No Value-No Value	94806	Perry	260003790	IN-1614101	86.50
	01000-50000100-65540000-00000-0000-000000	General Fund-County Records Management \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	10.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-56001000-60170000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Copier/Printer/Fax Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003820	378140	102.52
	01000-56001000-60600000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003660	378026	36.54
	01000-56001000-65660000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Field Supplies-No Value-No Value-No Value	11682	Napa **********	260003758	514449	335.84
			93681	Ikes **********C	260003592	15040	138.58
					260003785	16853	251.88
			97596	Amazo**********	260003759	16VN-9CNL-M41R	29.42
						1DRM-XPDG-MWPN	85.10
	01000-56001000-65670000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road and Bridge \- Maintenance\-General-No Value-No Value-No Value	102380	BPI M**********	260002551	0526-24	1,726.40
					260002552	0526-25	1,653.05
						0526-26	1,711.43
						0526-27	254.28
						0526-54	236.91
			103007	Texas**********	260003249	IN031714	400.00
						IN031715	2,250.00
	01000-56001000-65700000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Road Signs-No Value-No Value-No Value	11869	Lowes**********	260003755	985046	10.43
			8236	Vulca**********	260003148	R72667	4,560.10
			96964	AWP S**********	260002964	SW127083	719.14
	01000-56001000-71500000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Equipment-No Value-No Value-No Value	10153	Musta**********es	260003069	B7459002	3,800.00
	01000-56001000-71512000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	260000050	2960185262	185.11
						2960186383	185.89
						2960187366	192.26
	01000-56001000-71701000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Solid Waste \- Hauling-No Value-No Value-No Value	1289	Texas**********e	260000063	490425	145.00
	01000-56001000-80715000-00000-0000-000000	General Fund-Road & Bridge \- Administration-Roads \- Capital-No Value-No Value-No Value	103798	Enter**********perating LLC		05272026-Enterprise	10,000.10
	01000-56002000-65050000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Building Maintenance-No Value-No Value-No Value	95533	Safet**********Inc	260003550	99772763	1,430.28
	01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	100199	Big T**********	260003448	INV#438-805732	106.98
			101197	ATMAX**********	260003857	IN027925	90.57
			102086	Prose**********ment Inc	260003578	0125855-IN	1,575.00
			102328	BDS T********** LP	260000094	76086	600.00
			102475	Hydra**********	260002610	101103	558.87
			102949	Holt ********** Texas LLC	260002605	X303053514:01	511.63
						X303053655:01	75.81
			11682	Napa **********	260003315	513532	146.87
						513708	157.40
						513854	(18.00)
						514980	359.75
						516190	81.84
						516644	464.55
						516678	232.42

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	01000-56002000-65320000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Equipment Maintenance-No Value-No Value-No Value	11682	Napa **********	260003315	516766	788.56
						517113	157.44
						518254	30.60
			1639	Bryan**********nc	260000163	30576	97.25
			7002	Unite**********	260000149	14636900	(60.70)
						14641027	236.24
			93681	Ikes **********C	260000105	17168	141.77
			95666	KMC F**********	260002829	150003118	345.12
			97038	Diamo**********	260003680	306134	1,137.55
			97529	Lones**********- Bryan	260003733	X220267121:01	96.31
	01000-56002000-65500000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Oil & Lubricants-No Value-No Value-No Value	97230	Moove********** LLC	260003816	52245773	866.40
	01000-56002000-65720000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Shop Supplies-No Value-No Value-No Value	11682	Napa **********	260002615	515266	68.56
			91900	Linde********** Inc	260000159	56787415	108.52
						56874995	50.38
	01000-56002000-65850000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Tires-No Value-No Value-No Value	94243	South**********C	260003849	4590184212	1,134.91
	01000-56002000-65950000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Vehicle Maintenance-No Value-No Value-No Value	11682	Napa **********	260003314	513728	86.68
						513997	335.08
						515268	39.99
						516223	105.45
	01000-56002000-71512000-00000-0000-000000	General Fund-Fleet Shop \- Heavy Equipment-Rental \- Uniforms-No Value-No Value-No Value	19837	Unifi**********	260002659	2960186279	22.91
						2960187226	22.91
	15000-52000100-61620000-00000-0000-000000	Law Library Fund-Law Library Fund \- Administration-Subscriptions & Publications-No Value-No Value-No Value	16290	Lexis**********	260000117	3096250009	1,173.00
						3096510228	1,173.00
					260000118	3096488465	808.00
					260000830	4834303E	50.00
	30000-227100-60200000-00000-0000-000000	Brazos County Grant Fund-Specialty Court \- Adult Drug-Counseling Supplies-No Value-No Value-No Value	102947	Corro**********ng Inc	260003210	66528-1	830.81
					260003349	66528	800.00
	30000-227100-71025000-00000-0000-000000	Brazos County Grant Fund-Specialty Court \- Adult Drug-Contract Services-No Value-No Value-No Value	96167	Recov**********olutions LLC	260001981	10231830*	4,940.00
	30000-272300-60600000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Office Supplies-No Value-No Value-No Value	9728	Wilto**********Ltd	260003851	378150	651.57
						378150.2	1.61
	30000-272300-61210000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Court Costs-No Value-No Value-No Value	96694	Hu, J**********	260003799	05222026	200.00
	30000-272300-61280000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Dues-No Value-No Value-No Value	Employee	Sarah**********d		TRVL000373994922	412.00
	30000-272300-61401000-00000-0000-000000	Brazos County Grant Fund-Texas Indigent Defense Commission Grant\-212\-25\-C03-Interpreters-No Value-No Value-No Value	95313	USA C**********eters	260003878	3129	387.00
	30000-272300-65540000-00000-0000-000000	Brazos County Grant Fund-Texas	95591	Texas**********ons Inc	260000999	INV1014169	30.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026		Indigent Defense Commission Grant\-212\-25\-C03-Copier/Printer/Fax Maintenance-No Value-No Value-No Value					
	30000-272400-61210000-00000-0000-000000	Brazos County Grant Fund-T.I.D.C.\- Public Defender Juvenile & Appellate Expansion 212\-26\-C14-Court Costs-No Value-No Value-No Value	103053	DeLaR**********	260001110	05252026	302.75
	30000-272500-61801000-00000-0000-000000	Brazos County Grant Fund-T.I.D.C.\- Public Defender Mental Health Division Expansion MH\-26\-002-Travel-No Value-No Value-No Value	Employee	Loura**********		TRVL000375513349	403.00
	30000-424100-71119000-00000-0000-000000	Brazos County Grant Fund-Metropolitan Planning \- Administration-Janitorial Services-No Value-No Value-No Value	102594	H&R C**********	260000146	39103	53.00
	31000-63340510-60500000-00000-0000-000000	American Rescue Plan Act-Medical Examiner \- Non Grant Captal-Equipment & I.T. Enhancement-No Value-No Value-No Value	11497	South**********ehouse	260003196	INV00858947	62.02
	34000-19200100-61040000-00000-0000-000000	District Attorney Crime Fund-District Attorney Crime Fund \- Administration-Awards & Recognitions-No Value-No Value-No Value	97155	Laura**********g	260003855	8879	90.00
	43230-63432305-71025000-00000-0000-000000	On System road Bond \- TXDOT-RELLIS-Contract Services-No Value-No Value-No Value	102436	DCCM **********nc	240001532	80546-28	5,472.50
	43230-63432306-71025000-00000-0000-000000	On System road Bond \- TXDOT-Leonard Road-Contract Services-No Value-No Value-No Value	102445	RG Mi**********nc	240001312	101084-28	29,067.02
	43230-63432308-71025000-00000-0000-000000	On System road Bond \- TXDOT-Bush/Wellborn-Contract Services-No Value-No Value-No Value	90052	Texas**********ransportation		FY26-Bush/Wellborn	9,541,784.53
	45000-63110001-80101000-00000-0000-000000	Capital Improvement Fund-Commissioners' Court \- Capital-Building Improvements-No Value-No Value-No Value	102096	Lawye********** of Brazos County	260003873	108SanJacinto	8,371.84
	45000-63110001-80440000-00000-0000-000000	Capital Improvement Fund-Commissioners' Court \- Capital-Land-No Value-No Value-No Value	102096	Lawye********** of Brazos County	260003873	108SanJacinto	16,628.16
	45000-63140001-80211000-00000-0000-000000	Capital Improvement Fund-Information Technology \- Capital-Computer \- Software-No Value-No Value-No Value	19277	City **********	260002622	CST461251-BRAZOS	35,030.42
	45000-63270000-80101000-00000-0000-000000	Capital Improvement Fund-County Administration Building-Building Improvements-No Value-No Value-No Value	101554	Dudle**********C	260001416	INV-7211	5,903.00
	50000-64005000-71025000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Contract Services-No Value-No Value-No Value	16479	David**********ing LLC		2605014	150.00
	50000-64005000-71110000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- County-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	265,708.88
	50000-64005000-71110006-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- MPO-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	645.76

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	50000-64005000-71110008-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- COBRA-No Value-No Value-No Value	6313	Texas**********Counties		217725052026 COBRA	180.00
	50000-64005000-71110011-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Administrative Fee \- Health District-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	9,696.64
	50000-64005000-71111000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Prescription Claims \- County-No Value-No Value-No Value	6313	Texas**********Counties		2177252026051501	285,561.02
	50000-64005000-71112000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Medical Claims \- County-No Value-No Value-No Value	6313	Texas**********Counties		2177252026051500	335,471.33
						2177252026052200	270,841.95
	50000-64005000-71113000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Dental Claims \- County-No Value-No Value-No Value	6313	Texas**********Counties		2177252026051500	7,734.29
						2177252026052200	13,454.11
	50000-64005000-72590000-00000-0000-000000	Health and Life Insurance Fund-Group Insurance \- Administration-Professional Fees \- Other-No Value-No Value-No Value	103607	USI I**********s LLC	260002395	5972048	10,000.00
						6010695	10,000.00
	50000-64005100-61620000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Subscriptions & Publications-No Value-No Value-No Value	97126	Athen**********	260001319	Inv-879040	1,037.58
	50000-64005100-72540000-00000-0000-000000	Health and Life Insurance Fund-Health & Wellness Clinic-Physician Services-No Value-No Value-No Value	97282	Doc H**********	260001230	JR202605	20,000.00
	50000-64005700-71110007-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- County-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	77,554.08
	50000-64005700-71110012-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- Health District-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	3,233.80
	50000-64005700-71110013-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- MPO-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	323.38
	50000-64005700-71110015-00000-0000-000000	Health and Life Insurance Fund-Retiree Health Insurance-Retiree Administrative Fee \- CSCD-No Value-No Value-No Value	6313	Texas**********Counties		217725202605	2,263.66
	55000-28006000-65540000-00000-0000-000000	Jail Commissary Fund-Jail Commissary-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	95591	Texas**********ons Inc	260000999	INV1014169	20.00
	60000-00000000-30119600-00000-0000-000000	Payroll Fund-No Value-A/P Workers Comp-No Value-No Value-No Value	6313	Texas**********Counties		00005238	119,968.75
	60000-00000000-31050000-00000-0000-000000	Payroll Fund-No Value-Flex Benefit Administrative Fee-No Value-No Value-No Value	16479	David**********ing LLC		2605014	1,182.00
	91000-53000100-60380000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Health Supplies-No Value-No Value-No Value	93814	Henry**********	260003379	56561271	5.75
					260003638	57012998	5.75

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	91000-53000100-61280000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Dues-No Value-No Value-No Value	91880	Natio**********County & City Health Official	260003753	425899	1,565.00
	91000-53000100-65540000-00000-0000-000000	Health \- County Health District-Health Department \- Administration-Copier/Printer/Fax Maintenance-No Value-No Value-No Value	97315	UBEO **********	260001345	42011550	310.00
	91000-53001000-60620000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Postage & Shipping-No Value-No Value-No Value	95832	UPS S**********	260000701	48342	20.12
						70637	20.60
	91000-53001000-61280000-00000-0000-000000	Health \- County Health District-Environmental Services Administration-Dues-No Value-No Value-No Value	16569	Texas**********tate Health Services	260003844	1199-6/1/2026	600.00
	91000-53002000-72440000-00000-0000-000000	Health \- County Health District-Clinic Services Administration-Lab & Xl-Ray-No Value-No Value-No Value	97593	Scott**********l Hospital	260003794	508796-5/4/2026	1,344.81
	91000-53002000-72590000-00000-0000-000000	Health \- County Health District-Clinic Services Administration-Professional Fees \- Other-No Value-No Value-No Value	97237	Inuvi**********	260003877	33557	800.00
						36437	800.00
	91000-53002100-60380000-00000-0000-000000	Health \- County Health District-C4 Clinic-Health Supplies-No Value-No Value-No Value	91900	Linde********** Inc	260003795	41512	109.75
			93814	Henry**********	260003379	56561271	976.37
						56561272	1,028.57
	91000-53002100-72440000-00000-0000-000000	Health \- County Health District-C4 Clinic-Lab & Xl-Ray-No Value-No Value-No Value	97593	Scott**********l Hospital	260003794	508796-5/4/2026	7,188.09
	91000-53002100-72540000-00000-0000-000000	Health \- County Health District-C4 Clinic-Physician Services-No Value-No Value-No Value	102440	Elizo**********	260003715	9368-051426	1,000.00
	91000-53003000-60380000-00000-0000-000000	Health \- County Health District-Lab Administration-Health Supplies-No Value-No Value-No Value	95434	Bioly**********es Inc	260003698	079022	2,524.00
	91000-531000-60380000-00000-0000-000000	Health \- County Health District-Immunization-Health Supplies-No Value-No Value-No Value	93814	Henry**********	260003638	57012998	58.73
	91000-531000-72540000-00000-0000-000000	Health \- County Health District-Immunization-Physician Services-No Value-No Value-No Value	102440	Elizo**********	260003715	9368-051426	1,000.00
	91000-531300-72440000-00000-0000-000000	Health \- County Health District-Breast and Cervical Cancer Services Grant-Lab & Xl-Ray-No Value-No Value-No Value	97593	Scott**********l Hospital	260003794	508796-5/4/2026	915.60
	91000-531300-72590000-00000-0000-000000	Health \- County Health District-Breast and Cervical Cancer Services Grant-Professional Fees \- Other-No Value-No Value-No Value	94803	Expre**********	260002314	33888972	770.00
						33906339	2,415.00
						33948482	2,421.88
	91000-539000-72440000-00000-0000-000000	Health \- County Health District-Tuberculosis-Lab & Xl-Ray-No Value-No Value-No Value	97593	Scott**********l Hospital	260003794	508796-5/4/2026	804.09
	91000-539000-72540000-00000-0000-000000	Health \- County Health District-Tuberculosis-Physician Services-No Value-No Value-No Value	102440	Elizo**********	260003715	9368-051426	1,000.00
	97000-551100-69204000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Interpreters-No Value-No Value-No Value	91501	Sign **********eting Services LLC	260003747	2026-0143	140.00

Payment Date	Account	Account Description	Supplier Number	Party Name	PO	Invoice Number	Invoice Line Amount
6/9/2026	97000-551100-69205000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Polygraph Examinators-No Value-No Value-No Value	102842	McClo**********	260003751	VP-400	250.00
	97000-551100-69209000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Urinalysis/Drug Testing-No Value-No Value-No Value	96167	Recov**********olutions LLC	260001575	10231830	314.50
	97000-551100-69306000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Computer Contracts\-CSCD-No Value-No Value-No Value	94170	Corre**********Solutions LP	250005269	62726	520.00
						62832	6,897.00
	97000-551100-69308000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Professional Fees \- Other\-CSCD-No Value-No Value-No Value	96636	Embas**********& Storage LLC	260001362	0051076	140.00
	97000-551100-69400000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Office Supplies\-CSCD-No Value-No Value-No Value	21468	Sassi**********	260002085	0142121-IN	1,060.00
			94806	Perry		1611303-IN	1,223.91
	97000-551100-69401000-00000-0000-000000	CSCD \- Community Supervision-Basic Supervision-Computer Supplies\-CSCD-No Value-No Value-No Value	94806	Perry		1611303-IN	1,294.77
Grand Total							12,653,652.85

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Acknowledgement of Brazos County Emergency Services District #2 Financial Statements for the Year Ended September 30, 2025.

TO: Commissioners Court

DATE: 05/21/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Emergency_Services_District_#2_-_Financial_Statements_for_the_Year_ended_September_30__2025.pdf	EMS District #2 Financial Statements for the Year Ended September 30. 2025	Cover Memo

Brazos County Emergency Services District #2

Financial Statements

For the Year Ended September 30, 2025

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Ingram, Wallis & Co., P.C.

CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners of
Brazos County Emergency Services District #2
Kurten, Texas

Opinions

We have audited the accompanying financial statements of the governmental activities and the General Fund of Brazos County Emergency Services District #2 (the "District") as of and for the year ended September 30, 2025, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the General Fund of the District, as of September 30, 2025, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

T. 979.776.2600 F. 979.774.7759 E. iwc@ingram-wallis.com 2100 East Villa Maria, Suite 100• Bryan, Texas 77802

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Ingram, Wallis & Company, P.C.

Bryan, Texas
May 4, 2026

Brazos County Emergency Services District #2
Management's Discussion and Analysis
September 30, 2025
Unaudited

DISTRICT PROFILE

Brazos County Emergency Services District #2 (the "District") was created after a public election held in 1987 under the provision of Section 48-d of Article III of the Constitution of Texas and the Texas Safety and Health Code, Chapter 794. The District was established to provide fire protection services to residents of the District.

Five persons are appointed by the County Judge and Brazos County Commissioners Court as Brazos County Emergency Services District #2 Commissioners for two-year terms with a three- and two-person rotation. They function as a board with regularly scheduled meetings every second Tuesday of the month as stated by an agenda posted at the county courthouse. The District maintains 894 N. FM 2038 Kurten, Texas 77862 as a working address.

The District operates three bank accounts and has two primary sources of revenue, namely property taxes and sales tax. The major expense of the District is payroll. The District had three outstanding loans during fiscal year 2025.

The Brazos County Tax Assessor Office computes the tax information and notifies the District of the legal requirements. The District, under current law, is limited to a maximum tax rate of $0.03 per hundred dollars of taxable value. The commissioners set the effective tax rate of $0.020060/100 for 2024 (for the year ended September 30, 2025). The adjusted taxable levy for Brazos County Emergency Services District #2 was $255,002 for the calendar year 2024 tax roll.

Our discussion and analysis of the District's financial performance provides an overview of the District's financial activities for the fiscal year ended September 30, 2025. Please read it in conjunction with the District's financial statements, which begin on page 8.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of two components: (1) government-wide financial statements, which include the fund financial statements, and (2) notes to the financial statements. This report also contains required supplementary information in addition to the basic financial statements themselves.

The Statement of Net Position presents information showing how the District's net position changed during the fiscal year. All changes in net position are reported when the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in the future fiscal periods.

The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The District's funds are Governmental type. Governmental fund financial statements focus on current sources and uses of

spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

The notes provide additional information that is essential to a full understanding of the data provided in the financial statements. Additional information such as accounting policies, capital asset activity, and notes payable activity is included in the notes to the financial statements.

On page 16 of this report, a Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual is presented to demonstrate compliance with the annual appropriated budget.

FINANCIAL ANALYSIS

As noted earlier, net position may serve over time as a useful indicator of the District's financial position. As of September 30, 2025, the District's assets exceeded liabilities by $2,574,085.

DISTRICT'S NET POSITION

	2025	2024
Cash	$ 1,703,205	$ 1,241,898
Property tax receceivable	8,380	8,380
Prepaid insurance	26,796	39,972
Capital assets, net	1,130,790	1,169,372
Total Assets	2,869,171	2,459,622
Current liabilities	120,737	146,234
Long-term debt (net of current)	174,349	278,986
Total Liabilities	295,086	425,220
Net position:		
Net investment in capital assets	848,260	767,538
Unrestricted	1,725,825	1,266,864
Total Net Position	$ 2,574,085	$ 2,034,402

Brazos County Emergency Services District #2
Management's Discussion and Analysis
September 30, 2025
Unaudited

Analysis of the District's Operations - Overall, the District had an increase in net position of $539,683 from the prior year. The primary reasons for this increase was due to an increase in sales tax income of $152,692 and an increase in interest income of $20,968. Property tax revenue remained consistent with the prior year.

DISTRICT'S CHANGE IN NET POSITION

	2025	2024
Program revenues:		
Capital grants and contributions	$ -	$ 7,087
Total program revenues	-	7,087
General revenues:		
Property taxes and penalties	257,151	249,626
Sales tax	1,020,988	868,296
Interest income and other	21,111	143
Total general revenues	1,299,250	1,118,065
Total Revenues	1,299,250	1,125,152
Expenses:		
Fire department operating expenses	50,439	26,000
Administrative expenses	480,479	464,406
Depreciation expense	210,859	187,982
Debt service - interest expense	17,790	22,605
Total Expenses	759,567	700,993
Change in Net Position	539,683	424,159
Net Position, Beginning of Year	2,034,402	1,610,243
Net Position, End of Year	$ 2,574,085	$ 2,034,402

FINANCIAL ANALYSIS OF GOVERNMENTAL FUND

	2025	2024
Assets:		
Cash	$ 1,703,205	$ 1,241,898
Property tax receceivable	8,380	8,380
Prepaid insurance	26,796	39,972
Total Assets	$ 1,738,381	$ 1,290,250
Liabilities:		
Accounts payable	$ -	$ 14,423
Accrued payroll	10,447	6,116
Accrued pension and taxes	2,109	2,847
Total Liabilities	12,556	23,386
Deferred Infows of Resources:		
Unearned revenues - property taxes	8,380	8,380
Total Deferred Inflows of Resources	8,380	8,380
Fund Balance:		
Nonspendable	26,796	39,972
Unassigned	1,690,649	1,218,512
Total Fund Balance	1,717,445	1,258,484
Total Liabilities, Deferred Inflows of Resources and Fund Balance	$ 1,738,381	$ 1,290,250

Overall, the District had an increase in fund balance of $448,131 from the prior year. As previously noted, the primary reason for this increase was due to an increase in sales tax income of $152,692 and an increase in interest income of $20,968. Property tax revenue remained consistent with the prior year.

Budgetary Highlights

The District adopts an annual budget in August prior to the budget year which begins in October the following fiscal year. The budget includes the proposed expenditures and the means to finance the budget.

Original budget compared to final budget. During the year there was no need for amendments to increase the original estimated revenues or original budgeted appropriations.

Final budget compared to actual revenues and expenditures. Total revenues were higher than budget by $157,165 and total expenditures were lower than budget by $324,951 to create a positive variance with the final budget of $482,116.

Capital Assets

The District's investment in capital assets for its operations as of September 30, 2025, amounts to $1,130,790 (net of accumulated depreciation), a decrease of $38,582. This decrease is comprised of capital asset additions of $172,277, reduced by current year depreciation expense of $210,859.

Additional information on the District's capital assets can be found in the notes to the financial statements on page 14 of this report.

Long-term Obligations

As of September 30, 2025, the District had total long-term obligations of $279,325. Additional information on the District's long-term obligations can be found in the notes to the financial statements on page 15 of this report.

LOOKING AHEAD

The District's expenditure budget for 2026 increased to $1,196,785 which is an increase of $31,545 from the Approved Budget for 2025 in the amount of $1,165,240. This increase is due mainly to personnel expenditures.

CONTACTING THE DISTRICT

This financial report is designed to provide the residents of Brazos County and the District's creditors with a general overview of the District's finances and to demonstrate the District's accountability for the money it receives from property taxes and sales tax. If you have questions about this report or need additional financial information, please contact Brazos County Emergency Services District #2, 894 N. FM 2038 Kurten, Texas 77862, and make attention to the President of the Board of Commissioners.

Brazos County Emergency Services District #2
Statement of Net Position and Governmental Fund Balance Sheet
September 30, 2025

	General Fund	Adjustments	Statement of Net Position
ASSETS			
Current assets			
Cash	$ 1,703,205	$ -	$ 1,703,205
Property tax receivable	8,380	-	8,380
Prepaid insurance	26,796	-	26,796
Total current assets	1,738,381	-	1,738,381
Capital assets			
Construction in progress	-	61,292	61,292
Trucks	-	1,934,418	1,934,418
Equipment	-	625,619	625,619
Less accumulated depreciation	-	(1,490,539)	(1,490,539)
Net capital assets	-	1,130,790	1,130,790
TOTAL ASSETS	1,738,381	1,130,790	2,869,171
LIABILITIES			
Liabilities:			
Current liabilities:			
Accrued payroll	10,447	-	10,447
Accrued pension and taxes	2,109	-	2,109
Accrued interest payable	-	3,205	3,205
Current maturities of notes payable	-	104,976	104,976
Total current liabilities	12,556	108,181	120,737
Notes payable, net of current maturities	-	174,349	174,349
Total non-current liabilities	-	174,349	174,349
TOTAL LIABILITIES	12,556	282,530	295,086
DEFERRED INFLOWS OF RESOURCES			
Unearned revenues - property taxes	8,380	(8,380)	-
TOTAL DEFERRED INFLOWS OF RESOURCES	8,380	(8,380)	-
FUND BALANCE/NET POSITION			
Nonspendable	26,796	(26,796)	-
Unassigned	1,690,649	(1,690,649)	-
TOTAL FUND BALANCE	1,717,445	(1,717,445)	-
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCE	$ 1,738,381		
Net investment in capital assets		848,260	848,260
Unrestricted		1,725,825	1,725,825
TOTAL NET POSITION		$ 2,574,085	$ 2,574,085

See accompanying notes to the financial statements

Brazos County Emergency Services District #2
Statement of Activities and
Governmental Fund Revenues, Expenditures, and Changes in Fund Balance
For the Year Ended September 30, 2025

	General Fund	Adjustments	Statement of Activities
EXPENDITURES/EXPENSES			
Current			
Adminstrative	$ 480,479	$ -	$ 480,479
Fire department operating	50,439	-	50,439
Depreciation	-	210,859	210,859
Capital outlay	172,277	(172,277)	-
Debt service:			
Principal	118,977	(118,977)	-
Interest	18,117	(327)	17,790
TOTAL EXPENDITURES/EXPENSES	840,289	(80,722)	759,567
GENERAL REVENUES			
Property taxes and penalties	257,151	-	257,151
Sales tax	1,020,988	-	1,020,988
Interest income and other	21,111	-	21,111
TOTAL GENERAL REVENUES	1,299,250	-	1,299,250
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	458,961	(458,961)	-
CHANGE IN NET POSITION	-	539,683	539,683
FUND BALANCE /NET POSITION			
BEGINNING OF YEAR	1,258,484	775,918	2,034,402
END OF YEAR	$ 1,717,445	$ 856,640	$ 2,574,085

See accompanying notes to the financial statements

Brazos County Emergency Services District #2
Notes to the Financial Statements
September 30, 2025

Note 1 – Creation of District

Brazos County Emergency Services District #2 (the "District") was created after a public election held in 1990 under the provision of Section 48-d of Article III of the Constitution of Texas and the Texas Safety and Health Code, Chapter 775. The District was established to provide fire protection services to residents of the District.

Note 2 – Significant Accounting Policies

Basis of Presentation

The District's financial statements are prepared in accordance with generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for the state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989, (when applicable) that do not conflict with or contradict GASB pronouncements. The more significant accounting policies established in GAAP and used by the District are discussed below.

The financial statements of the District are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that compromise its assets, liabilities, reserves, net assets, revenues and expenditures/expenses.

The following fund types are used by the District:

General Fund – The General Fund is the general operating fund of the District. This fund includes all the available operating revenues and accumulates reserves for future operating activities.

Government-Wide Financial Statements

Government-wide financial statements consist of the Statement of Net Position and the Statement of Activities. These statements report information on all the non-fiduciary activities of the primary government and its component units.

The government-wide financial statements are prepared using the economic resources measurement focus and the accrual basis of accounting. Under this measurement focus, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of the timing of cash flows. Property taxes are recognized as revenues in the year for which they are levied.

Note 2 – Significant Accounting Policies-Continued

Government-Wide Financial Statements-Continued

The statement of activities demonstrates the degree to which the expenses of a given function are offset by program revenues. Expenses are those that are clearly identifiable with a specific function. Program revenues include 1) reimbursements from the volunteer fire department, 2) contributions, 3) grants, 4) gains on sales of capital assets and 5) insurance recoveries. Taxes and other items properly not included among program revenues are reported instead as general revenues.

Fund Level Financial Statements

In the governmental funds financial statements, the governmental-type activities are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when they are susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means that the amount of the transaction can be determined, and "available" means that the amount of the transaction is collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. A 60-day period is used for recognition for all governmental fund revenues. Expenditures are recorded when the related fund liability is incurred.

The fund level financial statements are reported using the current financial resources measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balances (net current assets) are considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

The government-wide and fund financial statements are provided for the governmental fund of the District with a column for adjustments between the two statements.

Capital Assets

As stated in the Texas Health and Safety Code, Title 9, Subtitle B, Chapter 775, Section 775.073 as of September 1, 2013, any property, including interest in property, purchased or leased using District funds, wholly or partly, must remain the property of the District, regardless of whether the property is used by a third party under a contract for services or otherwise, until the property is sold to a third party following the procedures under Section 263.003, 263.007, or 263.008.

Note 2 – Significant Accounting Policies-Continued

Deferred Outflows/Inflows of Resources

In addition to liabilities, the statement of net position and/or balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period and so will not be recognized as an inflow of resources (revenue) until then. For the year ended September 30, 2025, the District has the following item that qualifies for reporting in this category.

- Unavailable revenues – The unavailable revenues which arise only under the modified accrual basis of accounting qualify for reporting in this category in the governmental funds balance sheet. The governmental funds report unavailable revenues from property taxes of $8,380 as of September 30, 2025.

Fund Balances

GASB Statement No.54, "Fund Balance Reporting and Governmental Fund Type Definitions," establishes fund balance classifications that comprise a hierarchy based primarily on the extent to which a government is bound to observe constraints imposed upon the use of resources reported in governmental funds. The implementation of GASB 54 enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied. Under GASB 54, fund balances are required to be reported according to the following classifications:

Nonspendable Fund Balance - Amounts that cannot be spent because they are either not in spendable form or because they are legally or contractually required to be maintained intact.

Restricted Fund Balance - Amounts that can be spent only for specific purposes because of constraints placed on the use of these resources by creditors (such as through debt covenants), grantors, contributors or other governments; or constraints are imposed by law (through constitutional provisions or enabling legislation).

Committed Fund Balance - Amounts that can only be used for specific purposes because of a formal action (resolution or ordinance) by the government's highest level of decision-making authority (Board of Commissioners).

Assigned Fund Balance - Amounts that are constrained by the government's intent to be used for specific purposes, but that do not meet the criteria to be classified as restricted or committed. Intent can be stipulated by the governing body, another body (such as a Finance Committee), or by an official to whom that authority has been given.

Unassigned Fund Balance – All amounts not included in other spendable classifications.

Note 2 – Significant Accounting Policies-Continued

Net Position

Net position represents the difference between assets and deferred outflows of resources and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets, and adding back unspent proceeds. Net position is reported as restricted when there are limitations imposed on the use by either external parties or enabling legislation. It is the District's policy to expend restricted resources first and to use unrestricted resources when the restricted resources have been depleted.

Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts and disclosures of assets, liabilities, revenues and expenditures. Accordingly, actual results could differ from those estimates.

Fair Value Measurements

The carrying amounts of current assets and current liabilities approximate fair value because of the short maturity of those instruments.

Note 3 – Deposits

The District is authorized by statute to maintain deposit accounts which are federally insured. At year end, the carrying amount of the District's bank deposits was $1,703,205. Deposits are categorized to give an indication of the level of risk assumed at year end. Categories are as follows:

Category 1 – Insured or collateralized with securities held by the District or its agency in the District's name.

Category 2 – Collateralized with securities held by the pledging financial institution's trust department or agency in the District's name.

Category 3 – Uncollateralized.

At September 30, 2025, all of the District's deposits were in Category 1.

Note 4 – Property Taxes

Property taxes are collected and remitted to the District by the Brazos County Tax Assessor Collector. Taxes are levied annually on October 1, and are due one half by November 30, and one half by June 30, or in full by January 31. Delinquent tax payments throughout the year are recognized in the year received.

Note 4 – Property Taxes-Continued

During the year ended September 30, 2025, the District levied an ad valorem tax at the rate of $0.020060 per $100 assessed valuation, which resulted in a tax levy of $255,002 on the taxable valuation of $1,269,561,588 for the tax year.

Note 5 - Capital Assets

Capital assets purchased or acquired with an original individual cost of $2,500 or more are recorded at historical cost and contributed assets are recorded at fair market value as of the date of the donation. Other costs incurred for repairs and maintenance are expensed as incurred. Capital assets are depreciated using the straight-line method over estimated useful lives ranging from five to ten years.

Capital asset activity for the year ended September 30, 2025, was as follows:

	Beginning Balance	Additions	Deletions	Ending Balance
Construction in Progress	$ 19,100	$ 42,192	$ -	$ 61,292
Trucks	1,934,418	-	-	1,934,418
Equipment	495,534	130,085	-	625,619
Accumulated Depreciation	(1,279,680)	(210,859)	-	(1,490,539)
Total Capital Assets, net	$ 1,169,372	$ (38,582)	$ -	$ 1,130,790

Note 6 – Notes Payable

The following represents a summary of the notes payable as of September 30, 2025.

Lender	Interest Rate	Amount	Due Within One Year	Maturity	Collateral
PNC Bank	4.630%	$ 194,716	$ 52,470	2/13/2029	Pumper Tank
First State Bank of Bedias	5.250%	29,021	14,135	2/15/2027	Truck
First State Bank of Bedias	6.000%	55,588	38,371	3/10/2027	Freightliner
	Total outstanding principal	279,325	$ 104,976		
	Less amount due within one year	(104,976)			
	Notes payable, less current portion	$ 174,349			

Notes payable activity of the District for the year ended September 30, 2025, was as follows:

	Beginning Balance	Additions	Deductions	Ending Balance
Notes Payable	$ 398,302	-	(118,977)	$ 279,325

Note 6 – Notes Payable-Continued

The notes payable will be liquidated with the General Fund. Maturities by year are as follows:

Year Ending	Governmental Activities	
September 30,	Principal	Interest
2026	$ 104,976	$ 11,900
2027	86,617	6,675
2028	57,530	3,053
2029	30,202	518
	$ 279,325	$ 22,146

Subsequent to year-end, the District entered into a $883,062 note payable agreement (see Subsequent Events).

Note 7 – Risk Management

The District has insurable risks in various areas, including crime, auto, general liability, management liability and excess liability. During the year, the District obtained insurance against risks through a commercial carrier. Management believes the amount and types of coverage are adequate to protect the District from losses which could reasonably be expected to occur. There were no significant reductions in insurance coverages in the past year and settled claims resulting from these risks have not exceeded coverage in any of the past three years.

Note 8 - Subsequent Events

Management has evaluated subsequent events through May 4, 2026, the date the financial statements were available to be issued. In January 2026, the District finalized a $883,062 note payable agreement to finance the purchase of a Fire Engine. The note bears interest at 4.40% and will be repaid over ten years with equal installments beginning February 17, 2027.

Brazos County Emergency Services District #2
Schedule of Revenues, Expenditures and Changes
In Fund Balance - Budget and Actual
General Fund
For the Year Ended September 30, 2025

	Budgeted Amounts		Actual	Variance with Final Budget-
	Original	Final	Amounts	Positive (Negative)
REVENUES				
Property taxes	$ 252,685	$ 252,685	$ 257,151	$ 4,466
Sales tax	869,400	869,400	1,020,988	151,588
Interest income and other	20,000	20,000	21,111	1,111
TOTAL REVENUES	1,142,085	1,142,085	1,299,250	157,165
EXPENDITURES				
Current:				
Administrative	599,392	599,392	480,479	118,913
Fire department operating	52,500	52,500	50,439	2,061
Capital outlay	376,057	376,057	172,277	203,780
Debt service:				
Principal	137,291	137,291	118,977	18,314
Interest	-	-	18,117	(18,117)
TOTAL EXPENDITURES	1,165,240	1,165,240	840,289	324,951
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ (23,155)	$ (23,155)	458,961	$ 482,116
FUND BALANCE - BEGINNING OF YEAR			1,258,484	
FUND BALANCE - END OF YEAR			$ 1,717,445	

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Acknowledgement of Brazos County Emergency Services District #3 Financial Statements for the Year Ended September 30, 2025 and Bond.

TO: Commissioners Court

DATE: 05/26/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
Audit_Summary_Letter-2025.pdf	Audit Summary Letter	Cover Memo
Brazos_Co._ESD_No._3-2025.pdf	Brazos Co. ESD No. 3-2025	Cover Memo
Management_Letter-2025.pdf	Management Letter -2025	Cover Memo
Treasurer_s_Bond-_Doug_Box_Due_10_April_2027.pdf	Treasurer's Bond	Cover Memo

McCall Gibson Swedlund Barfoot Ellis PLLC

Certified Public Accountants

Chris Swedlund
Noel W. Barfoot
Joseph Ellis
Ashlee Martin

Mike M. McCall
(retired)
Debbie Gibson
(retired)

May 19, 2026

Board of Commissioners
Brazos County Emergency
Service District No. 3
Brazos County, Texas

We have audited the financial statements of the governmental activities and each major fund of Brazos County Emergency Service District No. 3 (the "District") for the year ended September 30, 2025. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement continuance letter to you dated September 16, 2025. Professional standards also require that we communicate to you the following information related to our audit. For the purposes of this letter, the term "management" refers to the Board of Directors and/or District consultants.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. Significant accounting policies used by the District, including new accounting policies, if any, that have been adopted and implemented during the current fiscal year, are discussed in Note 2. We noted no transactions entered into by the District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period. The financial statement disclosures are neutral, consistent, and clear.

Accounting estimates are an integral part of the financial statements and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the District's financial statements were management's estimate of depreciable lives of capital assets and amounts recorded as due to developer. Depreciation of infrastructure assets is based on industry wide accepted estimated useful lives taken on a straight-line basis, or on the life of the applicable contract in the case of intangible assets. We evaluated the key factors and assumptions used to develop these estimates in determining that they are reasonable in relation to the financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. The District's bookkeeper and Board of Directors will be provided with all such adjustments.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to the Management's Discussion and Analysis and the budgetary comparison schedule for the General Fund, which are required supplementary information ("RSI") that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on supplementary information which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Directors of the District and is not intended to be, and should not be, used by anyone other than that specified party.

Sincerely,

McCall Gibson Swedlund Barfoot Ellis PLLC

McCall Gibson Swedlund Barfoot Ellis PLLC
Certified Public Accountants
Houston, Texas

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3

BRAZOS COUNTY, TEXAS

ANNUAL FINANCIAL REPORT

SEPTEMBER 30, 2025

McCALL GIBSON SWEDLUND BARFOOT ELLIS PLLC
Certified Public Accountants

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McCall Gibson Swedlund Barfoot Ellis PLLC

Certified Public Accountants

Chris Swedlund
Noel W. Barfoot
Joseph Ellis
Ashlee Martin

Mike M. McCall
(retired)
Debbie Gibson
(retired)

INDEPENDENT AUDITOR'S REPORT

Board of Commissioners
Brazos County Emergency
Services District No. 3
Brazos County, Texas

Opinions

We have audited the accompanying financial statements of the governmental activities and major fund of Brazos County Emergency Services District No. 3 (the "District") as of and for the year ended September 30, 2025, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and major fund of the District as of September 30, 2025, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Board of Commissioners
Brazos County Emergency Services District No. 3

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and the Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

McCall Gibson Swedlund Barfoot Ellis PLLC

McCall Gibson Swedlund Barfoot Ellis PLLC
Certified Public Accountants
Houston, Texas

May 19, 2026

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED SEPTEMBER 30, 2025

Management's discussion and analysis of Brazos County Emergency Services District No. 3's (the "District") financial performance provides an overview of the District's financial activities for the fiscal year ended September 30, 2025. Please read it in conjunction with the District's financial statements.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The basic financial statements include: (1) fund financial statements and government-wide financial statements and (2) notes to the financial statements. The fund financial statements and government-wide financial statements combine both: (1) the Statement of Net Position and Governmental Fund Balance Sheet and (2) the Statement of Activities and Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balance. This report also includes required and other supplementary information in addition to the basic financial statements.

GOVERNMENT-WIDE FINANCIAL STATEMENTS

The District's annual report includes two financial statements combining the government-wide financial statements and the fund financial statements. The government-wide financial statements provide both long-term and short-term information about the District's overall status. Financial reporting at this level uses a perspective like that found in the private sector with its basis in full accrual accounting and elimination or reclassification of internal activities.

The Statement of Net Position includes all the District's assets, liabilities and, if applicable, deferred inflows and outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District as a whole is improving or deteriorating. Evaluation of the overall health of the District would extend to other non-financial factors.

The Statement of Activities reports how the District's net position changed during the current fiscal year. All current year revenues and expenses are included regardless of when cash is received or paid.

FUND FINANCIAL STATEMENTS

The combined statements also include fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District has one governmental fund type. The General Fund accounts for resources not accounted for in another fund, property tax revenues, sales tax revenues, costs of assessing and collecting taxes and general expenditures.

FUND FINANCIAL STATEMENTS (Continued)

Governmental funds are reported in each of the financial statements. The focus in the fund financial statements provides a distinctive view of the District's governmental funds. These statements report short-term fiscal accountability focusing on the use of spendable resources and balances of spendable resources available at the end of the year. They are useful in evaluating annual financing requirements of the District and the commitment of spendable resources for the near-term.

Since the government-wide focus includes the long-term view, comparisons between these two perspectives may provide insight into the long-term impact of short-term financing decisions. The adjustments columns, the Reconciliation of the Governmental Fund Balance Sheet to the Statement of Net Position and the Reconciliation of the Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balance to the Statement of Activities explain the differences between the two presentations and assist in understanding the differences between these two perspectives.

NOTES TO THE FINANCIAL STATEMENTS

The accompanying notes to the financial statements provide information essential to a full understanding of the government-wide and fund financial statements.

OTHER INFORMATION

In addition to the financial statements and accompanying notes, this report also presents certain required supplementary information ("RSI"). The budgetary comparison schedule is included as RSI for the General Fund.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net position may serve over time as a useful indicator of the District's financial position. In the case of the District, assets exceeded liabilities by $6,231,564 as of September 30, 2025
.

GOVERNMENT-WIDE FINANCIAL ANALYSIS (Continued)

The following is a comparative analysis of government-wide changes in net position:

	Summary of Changes in the Statement of Net Position		
	2025	2024	Change Positive (Negative)
Current and Other Assets	$ 3,896,532	$ 2,747,227	$ 1,149,305
Capital Assets (Net of Accumulated Depreciation)	2,389,931	1,929,558	460,373
Total Assets	$ 6,286,463	$ 4,676,785	$ 1,609,678
Current and Other Liabilities	$ 54,899	$ - 0 -	$ (54,899)
Net Position:			
Net Investment in Capital Assets	$ 2,389,931	$ 1,929,558	$ 460,373
Unrestricted	3,841,633	2,747,227	1,094,406
Total Net Position	$ 6,231,564	$ 4,676,785	$ 1,554,779

The following table provides a summary of the District's operations for the years ended September 30, 2025, and September 30, 2024.

	Summary of Changes in the Statement of Activities		
	2025	2024	Change Positive (Negative)
Revenues:			
Property Taxes	$ 408,347	$ 401,742	$ 6,605
Sales Tax Receipts	2,019,362	1,963,111	56,251
Other Revenues	121,379	69,144	52,235
Total Revenues	$ 2,549,088	$ 2,433,997	$ 115,091
Expenses for Services	994,309	713,354	(280,955)
Change in Net Position	$ 1,554,779	$ 1,720,643	$ (165,864)
Net Position, Beginning of Year	4,676,785	2,956,142	1,720,643
Net Position, End of Year	$ 6,231,564	$ 4,676,785	$ 1,554,779

FINANCIAL ANALYSIS OF THE DISTRICT'S GOVERNMENTAL FUNDS

The District's General Fund fund balance as of the fiscal year ended September 30, 2025, was $3,827,435, an increase of $1,092,645 from the prior year. This increase was primarily due to property taxes and sales tax revenues exceeding service operations costs and capital costs.

GENERAL FUND BUDGETARY HIGHLIGHTS

The Board of Commissioners did not amend the budget during the fiscal year. Actual revenues were $185,468 more than budgeted revenues and actual expenditures were $190,092 less than budgeted expenditures resulting in a positive budget variance of $375,560.

CAPITAL ASSETS

Capital assets as of September 30, 2025, total $2,389,931 (net of accumulated depreciation) and include land, buildings, trucks and equipment. Capital asset events during the current period included the purchase of vehicles.

Capital Assets At Year-End, Net of Accumulated Depreciation

	2025	2024	Change Positive (Negative)
Capital Assets Not Being Depreciated:			
Land and Land Improvements	$ 182,914	$ 182,914	$
Construction in Progress	725,620		725,620
Capital Assets, Net of Accumulated Depreciation:			
Buildings and Improvements	399,423	415,008	(15,585)
Vehicles and Equipment	1,081,974	1,331,636	(249,662)
Total Net Capital Assets	$ 2,389,931	$ 1,929,558	$ 460,373

CONTACTING THE DISTRICT'S MANAGEMENT

This financial report is designed to provide a general overview of the District's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Brazos County Emergency Services District No. 3, Attn: Treasurer, 3708 East 29th Street #206, Bryan, Texas 77802-3901.

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF NET POSITION AND GOVERNMENTAL FUND BALANCE SHEET
SEPTEMBER 30, 2025

	General Fund	Adjustments	Statement of Net Position
ASSETS			
Cash	$ 169,433	$	$ 169,433
Investments	3,510,363		3,510,363
Cash with Harris County	58		58
Receivables:			
Property Taxes	14,198		14,198
Sales Tax Receipts	185,460		185,460
Accrued Interest	15,488		15,488
Other	1,532		1,532
Land		182,914	182,914
Construction in Progress		725,620	725,620
Capital Assets (Net of Accumulated Depreciation)		1,481,397	1,481,397
TOTAL ASSETS	$ 3,896,532	$ 2,389,931	$ 6,286,463
LIABILITIES			
Accounts Payable	$ 54,532	$	$ 54,532
Unrealized Gain on Investments	367		367
TOTAL LIABILITIES	$ 54,899	$ - 0 -	$ 54,899
DEFERRED INFLOWS OF RESOURCES			
Property Taxes	$ 14,198	$ (14,198)	$ - 0 -
FUND BALANCE			
Unassigned	$ 3,827,435	$ (3,827,435)	$ - 0 -
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	$ 3,896,532		
NET POSITION			
Net Investment in Capital Assets		$ 2,389,931	$ 2,389,931
Unrestricted		3,841,633	3,841,633
TOTAL NET POSITION		$ 6,231,564	$ 6,231,564

The accompanying notes to the financial statements are an integral part of this report.

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
RECONCILIATION OF THE GOVERNMENTAL FUND BALANCE SHEET TO THE STATEMENT OF NET POSITION
SEPTEMBER 30, 2025

Total Fund Balance - Governmental Fund	$	3,827,435
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not current financial resources and, therefore, are not reported as assets in the governmental funds.		2,389,931
Deferred inflows of resources related to property tax revenues and penalty and interest receivable on delinquent taxes for the 2024 and prior tax levies became part of recognized revenues in the governmental activities of the District.		14,198
Total Net Position - Governmental Activities	$	6,231,564

The accompanying notes to the financial statements are an integral part of this report.

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF ACTIVITIES AND GOVERNMENTAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2025

	General Fund	Adjustments	Statement of Activities
REVENUES			
Property Taxes	$ 406,586	$ 1,761	$ 408,347
Sales Tax Receipts	2,019,362		2,019,362
Penalty and Interest	161		161
Investment Revenues	117,989		117,989
Miscellaneous Revenues	3,229		3,229
TOTAL REVENUES	$ 2,547,327	$ 1,761	$ 2,549,088
EXPENDITURES/EXPENSES			
Service Operations:			
District Services -			
Brazos County VFD No. 3	$ 591,766	$	$ 591,766
Accounting and Auditing	11,500		11,500
Appraisal District Fees	4,003		4,003
Depreciation		265,247	265,247
Maintenance and Repairs	500		500
Insurance	2,937		2,937
Legal Fees - General	495		495
Salaries and Benefits	56,467		56,467
Training, Travel and Conferences	6,153		6,153
Other	55,241		55,241
Capital Outlay	725,620	(725,620)	
TOTAL EXPENDITURES/EXPENSES	$ 1,454,682	$ (460,373)	$ 994,309
NET CHANGE IN FUND BALANCE	$ 1,092,645	$ (1,092,645)	$
CHANGE IN NET POSITION		1,554,779	1,554,779
FUND BALANCE/NET POSITION - OCTOBER 1, 2024	2,734,790	1,941,995	4,676,785
FUND BALANCE/NET POSITION - SEPTEMBER 30, 2025	$ 3,827,435	$ 2,404,129	$ 6,231,564

The accompanying notes to the financial statements are an integral part of this report.

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
RECONCILIATION OF THE GOVERNMENTAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE TO THE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED SEPTEMBER 30, 2025

Net Change in Fund Balance - Governmental Fund	$	1,092,645
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report tax revenues when collected. However, in the government-wide financial statements, revenues are recorded in the accounting period for which the taxes are levied.		1,761
Governmental funds do not account for depreciation. However, in the government-wide financial statements, capital assets are depreciated and depreciation expense is recorded in the Statement of Activities.		(265,247)
Governmental funds report capital asset costs as expenditures in the period purchased. However, in the government-wide financial statements, capital assets are increased by new purchases that meet the District's threshold for capitalization, and are owned and maintained by the District. All other capital asset purchases are expensed in the Statement of Activities.		725,620
Change in Net Position - Governmental Activities	$	1,554,779

The accompanying notes to the financial statements are an integral part of this report.

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS
SEPTEMBER 30, 2025

NOTE 1. CREATION OF DISTRICT

Brazos County Emergency Services District No. 3 (the "District") was created on May 10, 1999 after a public election held in 1999 under the provision of Section 48-d of Article III of the Constitution of Texas and Texas Safety and Health Code, Chapter 775. The District was established to provide fire protection services to residents of the District.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements have been prepared in accordance with accounting principles generally accepted in the United States of America as promulgated by the Governmental Accounting Standards Board ("GASB").

The District is a political subdivision of the State of Texas governed by an elected board. The GASB has established the criteria for determining whether an entity is a primary government or a component unit of a primary government. The primary criteria are that it has a separately elected governing body, it is legally separate, and it is fiscally independent of other state and local governments. Under these criteria, the District is considered a primary government and is not a component unit of any other government. Additionally, no other entities meet the criteria for inclusion in the District's financial statement as component units.

Financial Statement Presentation

These financial statements have been prepared in accordance with GASB Codification of Governmental Accounting and Financial Reporting Standards Part II, Financial Reporting ("GASB Codification").

The GASB Codification sets forth standards for external financial reporting for all state and local government entities, which include a requirement for a Statement of Net Position and a Statement of Activities. It requires the classification of net position into three components: Net Investment in Capital Assets; Restricted; and Unrestricted. These classifications are defined as follows:

- Net Investment in Capital Assets – This component of net position consists of capital assets, including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvements of those assets.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Financial Statement Presentation (Continued)

- Restricted Net Position – This component of net position consists of external constraints placed on the use of assets imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulation of other governments or constraints imposed by law through constitutional provisions or enabling legislation.

- Unrestricted Net Position – This component of net position consists of assets that do not meet the definition of Restricted or Net Investment in Capital Assets.

When both restricted and unrestricted resources are available for use, generally it is the District's policy to use restricted resources first.

Government-Wide Financial Statements

The Statement of Net Position and the Statement of Activities display information about the District as a whole. The District's Statement of Net Position and Statement of Activities are combined with the governmental fund financial statements. The District is viewed as a special-purpose government and has the option of combining these financial statements.

The Statement of Net Position is reported by adjusting the governmental fund types to report on the full accrual basis, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. Any amounts recorded due to and due from other funds are eliminated in the Statement of Net Position.

The Statement of Activities is reported by adjusting the governmental fund types to report only items related to current year revenues and expenditures. Items such as capital outlay are allocated over their estimated useful lives as depreciation expense. Internal activities between governmental funds, if any, are eliminated by adjustment to obtain net total revenues and expenses in the government-wide Statement of Activities.

Fund Financial Statements

As discussed above, the District's fund financial statements are combined with the government-wide financial statements. The fund financial statements include a Governmental Fund Balance Sheet and a Government Fund Statement of Revenues, Expenditures and Changes in Fund Balance.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Governmental Fund

The District has one governmental fund; therefore, it is a major fund.

General Fund - To account for resources not required to be accounted for in another fund, property tax revenues, sales tax revenues, costs of assessing and collecting taxes and general expenditures.

Basis of Accounting

The District uses the modified accrual basis of accounting for governmental fund types. The modified accrual basis of accounting recognizes revenues when both "measurable and available." Measurable means the amount can be determined. Available means collectable within the current period or soon enough thereafter to pay current liabilities. The District considers revenues reported in governmental funds to be available if they are collectable within 60 days after year-end. Also, under the modified accrual basis of accounting, expenditures are recorded when the related fund liability is incurred, except for principal and interest on long-term debt, which are recognized as expenditures when payment is due.

Property taxes considered available by the District and included in revenue include taxes collected during the year and taxes collected after year-end, which were considered available to defray the expenditures of the current year. Deferred inflows of resources related to property tax revenues are those taxes which the District does not reasonably expect to be collected soon enough in the subsequent period to finance current expenditures.

Capital Assets

Capital assets, which include land, buildings, vehicles and equipment, are reported in the government-wide Statement of Net Position. All capital assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated assets are valued at their fair market value on the date donated. Repairs and maintenance are recorded as expenditures in the governmental fund incurred and as an expense in the government-wide Statement of Activities. Capital asset additions, improvements and preservation costs that extend the life of an asset are capitalized and depreciated over the estimated useful life of the asset.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Capital Assets (Continued)

Assets are capitalized if they have a total cost of $2,500 or more (including installation costs and professional fees) and a useful life of at least two years or more. Depreciation is calculated on each class of depreciable property using no salvage value and the straight-line method of depreciation. Estimated useful lives are as follows:

	Years
Buildings	40
Vehicles and Equipment	7-10
Improvements	14

Budgeting

An annual unappropriated budget is adopted for the General Fund by the District's Board of Directors. The budget is prepared using the same method of accounting as for financial reporting. The original General Fund budget for the current year was not amended. The Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual – General Fund presents the original budget amounts compared to the actual amounts of revenues and expenditures for the current year.

Pensions

The District has not established a pension plan as the District does not have employees. The Internal Revenue Service has determined that fees of office received by Commissioners are wages subject to federal income tax withholding for payroll tax purposes only. The District's full-time employees are eligible to participate in the District's pension plan. See Note 9.

Measurement Focus

Measurement focus is a term used to describe which transactions are recognized within the various financial statements. In the government-wide Statement of Net Position and Statement of Activities, the governmental activities are presented using the economic resources measurement focus. The accounting objectives of this measurement focus are the determination of operating income, changes in net position, financial position, and cash flows. All assets, liabilities, and deferred inflows and outflows of resources associated with the activities are reported. Fund equity is classified as net position.

Governmental fund types are accounted for on a spending or financial flow measurement focus. Accordingly, only current assets and current liabilities are included on the Governmental Funds Balance Sheet, and the reported fund balances provide an indication of available spendable or appropriable resources. Operating statements of governmental fund types report increases and decreases in available spendable resources. Fund balances in governmental funds are classified using the following hierarchy:

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Measurement Focus (Continued)

Nonspendable: amounts that cannot be spent either because they are in nonspendable form or because they are legally or contractually required to be maintained intact. The District does not have any nonspendable fund balances.

Restricted: amounts that can be spent only for specific purposes because of constitutional provisions, or enabling legislation, or because of constraints that are imposed externally. The District does not have any restricted fund balances.

Committed: amounts that can be spent only for purposes determined by a formal action of the Board of Commissioners. The Board is the highest level of decision-making authority for the District. This action must be made no later than the end of the fiscal year. Commitments may be established, modified, or rescinded only through ordinances or resolutions approved by the Board. The District does not have any committed fund balances.

Assigned: amounts that do not meet the criteria to be classified as restricted or committed, but that are intended to be used for specific purposes. The District does not have any assigned fund balances.

Unassigned: all other spendable amounts in the General Fund.

When expenditures are incurred for which restricted, committed, assigned or unassigned fund balances are available, the District considers amounts to have been spent first out of restricted funds, then committed funds, then assigned funds, and finally unassigned funds.

Accounting Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 3. TAX LEVY

During the year ended September 30, 2025, the District levied an ad valorem tax at the rate of $0.0230 per $100 of assessed valuation, which resulted in a tax levy of $407,907 on the adjusted taxable valuation of $1,778,127,445 for the 2024 tax year.

All property values and exempt status, if any, are determined by the appraisal district. Assessed values are determined as of January 1 of each year, at which time a tax lien attaches to the related property. Taxes are levied around October/November, are due upon receipt and are delinquent the following February 1. Penalty and interest attach thereafter.

NOTE 4. DEPOSITS AND INVESTMENTS

Deposits

Custodial credit risk is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District's deposit policy for custodial credit risk requires compliance with the provisions of Texas statutes.

Texas statutes require that any cash balance in any fund shall, to the extent not insured by the Federal Deposit Insurance Corporation or its successor, be continuously secured by a valid pledge to the District of securities eligible under the laws of Texas to secure the funds of the District, having an aggregate market value, including accrued interest, at all times equal to the uninsured cash balance in the fund to which such securities are pledged. At fiscal year-end, the carrying amount of the District's deposits was $169,433 and the bank balance was $168,121. The District was not exposed to custodial credit risk at year-end.

The carrying values of the deposits are included in the Governmental Funds Balance Sheet and the Statement of Net Position at September 30, 2025, as listed below:

	Cash
GENERAL FUND	$ 169,433

Investments

Under Texas law, the District is required to invest its funds under written investment policies that primarily emphasize safety of principal and liquidity and that address investment diversification, yield, maturity, and the quality and capability of investment management, and all District funds must be invested in accordance with the following investment objectives: understanding the suitability of the investment to the District's financial requirements, first; preservation and safety of principal, second; liquidity, third; marketability of the investments if the need arises to liquidate the investment before maturity, fourth; diversification of the investment portfolio, fifth; and yield, sixth. The District's investments must be made "with judgment and care, under prevailing circumstances, that a person of prudence, discretion, and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived." No person may invest District funds without express written authority from the Board of Commissioners.

Texas statutes include specifications for and limitations applicable to the District and its authority to purchase investments as defined in the Public Funds Investment Act. The District has adopted a written investment policy to establish the guidelines by which it may invest. This policy is reviewed annually. The District's investment policy may be more restrictive than the Public Funds Investment Act.

NOTE 4. DEPOSITS AND INVESTMENTS (Continued)

Investments (Continued)

As of September 30, 2025, the District had the following investments and maturities:

Fund and Investment Type	Fair Value	Maturities in Years: Less Than 1	1-5	6-10
GENERAL FUND				
Certificates of Deposit	$2,400,000	$ 2,400,000	$	$
Money Market Mutual Fund	1,110,363	1,110,363		
TOTAL INVESTMENTS	$3,510,363	$ 3,510,363	$ - 0 -	$ - 0 -

Certificates of deposit are valued at acquisition cost at the date of purchase.

The District's investments in money market mutual funds are reported at fair value in the Statement of Net Position. Governmental accounting standards establish the following hierarchy of inputs used to measure fair value: Level 1 inputs are based on quoted prices in active markets, Level 2 inputs are based on significant other observable inputs, and Level 3 inputs are based on significant unobservable inputs. Money Market Mutual Funds are valued at $1,110,363 based on quoted market prices (level 1 inputs).

Credit risk is the risk that the issuer or other counterparty to an investment will not fulfill its obligations. The District manages credit risk by typically investing in certificates of deposit with balances below FDIC coverage.

Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The District manages interest rate risk by investing in certificates of deposit with maturities of approximately one year or less.

NOTE 5. RISK MANAGEMENT

The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; and errors and omissions for which the District carries commercial insurance. There have been no significant reductions in coverage from the prior year and settlements have not exceeded coverage in the past three years.

NOTE 6. CAPITAL ASSETS

Capital asset activity for the year ended September 30, 2025:

	October 1, 2024	Increases	Decreases	September 30, 2025
Capital Assets Not Being Depreciated				
Land and Land Improvements	$ 182,914	$ - 0 -	$ - 0 -	$ 182,914
Construction in Progress		725,620		725,620
Total Capital Assets Not Being Depreciated	$ 182,914	$ 725,620	$ - 0 -	$ 908,534
Capital Assets Subject to Depreciation				
Buildings and Improvements	$ 596,490	$	$	$ 596,490
Vehicles and Equipment	2,513,081			2,513,081
Total Capital Assets Subject to Depreciation	$ 3,109,571	$ - 0 -	$ - 0 -	$ 3,109,571
Less Accumulated Depreciation				
Buildings and Improvements	$ 181,482	$ 15,585	$	$ 197,067
Vehicles and Equipment	1,181,445	249,662		1,431,107
Total Accumulated Depreciation	$ 1,362,927	$ 265,247	$ - 0 -	$ 1,628,174
Total Depreciable Capital Assets, Net of Accumulated Depreciation	$ 1,746,644	$ (265,247)	$ - 0 -	$ 1,481,397
Total Capital Assets, Net of Accumulated Depreciation	$ 1,929,558	$ 460,373	$ - 0 -	$ 2,389,931

NOTE 7. SERVICE PROVIDER AGREEMENT

The District expends funds for the purchase and maintenance of fire equipment for Brazos County Volunteer Fire Department No. 3 (the "Department"), for construction and maintenance of fire stations used by the department, and debt service.

NOTE 8. SALES AND USE TAX

In accordance with Chapter 775 of the Health and Safety Code, the District is authorized to adopt and impose a sales and use tax if authorized by a majority of the qualified voters of the District. The election to adopt sales and use tax is governed by the provisions of Subchapter E, Chapter 323 of the Tax Code. During the current year, the District recorded $2,019,362 in sales tax receipts, of which $185,460 was due from the State Comptroller at September 30, 2025.

NOTE 9. PENSION PLAN

The District began participation in the Texas County & District Retirement System (TCDRS) as of July 1, 2025, and therefore did not have any participating employees as of the TCDRS measurement date, December 31, 2024. A description of the pension plan pursuant to Paragraph 40 of GASB Statement No. 68 is as follows: a. The District participates in TCDRS, which is a statewide, agent multiple-employer, public employee retirement system; b. A brief description of benefit terms: 1) All full-time and part-time non-temporary employees participate in the plan, regardless of the number of hours they work in a year. Employees in a temporary position are not eligible for membership; 2) The plan provides retirement, disability and survivor benefits; 3) TCDRS is a savings-based plan. For the District plan, 7% of each employee's pay is deposited into his or her TCDRS account. By law, employee accounts earn 7% interest on beginning of year balances annually. At retirement, the account is matched at an employer set percentage(s) (current match is 100%) and is then converted to an annuity; 4) There are no automatic COLAs. Each year, The District may elect an ad hoc COLA for its retirees (if any). There are two COLA types, each limited by actual inflation; 5) Benefit terms are established under the TCDRS Act. They may be amended as of January 1 each year, but must remain in conformity with the Act; c. As of the measurement date, December 31, 2024, the District had no employees covered in TCDRS; d. The District's contribution rate is calculated annually on an actuarial basis, although the employer may elect to contribute at a higher rate. The District's contribution rate is based on the TCDRS funding policy adopted by the TCDRS Board of Trustees and must conform with the TCDRS Act. The employee contribution rates are set by the District and are currently 7%. The actuarially determined employer contribution rate 2025 was 4.79%. Contributions to the pension plan from the District were $1,902 for the fiscal year ended September 30, 2025; e. The most recent comprehensive annual financial report for TCDRS can be found at the following link, www.tcdrs.org.

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3

REQUIRED SUPPLEMENTARY INFORMATION

SEPTEMBER 30, 2025

BRAZOS COUNTY EMERGENCY SERVICES DISTRICT NO. 3
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED SEPTEMBER 30, 2025

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Property Taxes	$ 410,000	$ 406,586	$ (3,414)
Sales Tax Receipts	1,898,754	2,019,362	120,608
Penalty and Interest		161	161
Investment Revenues	53,105	117,989	64,884
Miscellaneous Revenues		3,229	3,229
TOTAL REVENUES	$ 2,361,859	$ 2,547,327	$ 185,468
EXPENDITURES			
Service Operations:			
District Services -			
Brazos County VFD No. 3	$ 622,600	$ 591,766	$ 30,834
Accounting and Auditing	9,400	11,500	(2,100)
Appraisal District Fees	3,000	4,003	(1,003)
Maintenance and Repairs		500	(500)
Insurance	3,000	2,937	63
Legal Fees - General		495	(495)
Salaries and Benefits		56,467	(56,467)
Training, Travel and Conferences		6,153	(6,153)
Other	6,774	55,241	(48,467)
Capital Outlay	1,000,000	725,620	274,380
TOTAL EXPENDITURES	$ 1,644,774	$ 1,454,682	$ 190,092
NET CHANGE IN FUND BALANCE	$ 717,085	$ 1,092,645	$ 375,560
FUND BALANCE - OCTOBER 1, 2024	2,734,790	2,734,790	
FUND BALANCE - SEPTEMBER 30, 2025	$ 3,451,875	$ 3,827,435	$ 375,560

See accompanying independent auditor's report.

McCall Gibson Swedlund Barfoot Ellis PLLC

Certified Public Accountants

Chris Swedlund
Noel W. Barfoot
Joseph Ellis
Ashlee Martin

Mike M. McCall
(retired)
Debbie Gibson
(retired)

May 19, 2026

Board of Commissioners
Brazos County Emergency
Services District No. 3
Brazos County, Texas

In planning and performing our audit of the financial statements of Brazos County Emergency Services District No. 3 (the "District") as of and for the period ended September 30, 2025, in accordance with auditing standards generally accepted in the United States of America, we considered the District's internal control over financial reporting ("internal control") as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements of the District's financial statements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Last year and again this year, we observed the following matters that we consider to be material weaknesses.

Material Weaknesses

The District's management consists of an elected Board of Commissioners ("Commissioners"). Day-to-day operations are performed by private entities ("consultants") under contract with the District. The Commissioners supervise the performance of the consultants. The consultants can be part of the District's system of internal control; however, the consultants are not members of management. Ultimately, the Commissioners are responsible for the design and implementation of the system of internal control.

As is common within the system of internal control of most small organizations, the accounting function of the District does not include the preparation of financial statements complete with footnotes in accordance with generally accepted accounting principles. Accordingly, the District has not established internal controls over the preparation of its financial statements. This condition is considered to be a material weakness of the District's system of internal control.

Material Weaknesses (Continued)

While performing the audit, the auditor prepared various calculations to present the financial statements on the government-wide basis of accounting. Management's reliance upon the auditor to detect and make these necessary adjustments is considered to be a material weakness in internal control.

Auditing standards do not make exceptions for reporting deficiencies that are adequately mitigated with nonaudit services rendered by the auditor or deficiencies for which the remedy would be cost prohibitive.

We agree with the objective of auditing standards to inform an organization of all the conditions in its internal control that interfere with its ability to record financial data reliably and issue financial statements free of material misstatement. Communication of the material weaknesses above helps to emphasize that the responsibility for financial reporting rests entirely with the organization and not the auditor.

Management's Response

The District's Board of Directors is appointed or elected from the general population and the Directors do not necessarily have governmental accounting expertise. The Board engages consultants who possess industry knowledge and expertise to provide financial services and legal services. Based on the auditor's unmodified opinion, and after reading the financial statements, the Board believes the financial statements to be materially correct. The Board does not feel that the addition of an employee or consultant to oversee the annual financial reporting process is necessary nor would it be cost effective. The material weakness in internal control is due to the fact that the Auditor prepares the financial statements as well as performs the audit. The material weakness does not change the clean opinion that the Auditor issued, as these are completely separate.

Conclusion

Management's written response to the material weaknesses identified in our audit has not been subjected to the auditing procedures applied in the audit of the financial statements, and accordingly, we express no opinion on it.

This communication is intended solely for the information and use of the Board of Commissioners and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

McCall Gibson Swedlund Barfoot Ellis PLLC

McCall Gibson Swedlund Barfoot Ellis PLLC
Certified Public Accountants
Houston, Texas

MERCHANTS BONDING COMPANY™
MERCHANTS NATIONAL BONDING, INC. P.O. BOX 14498, DES MOINES, IA 50306-3498
PHONE: (800) 678-8171 FAX: (515) 243-3854

TEXAS OFFICIAL BOND AND OATH

THE STATE OF TEXAS }
County of Brazos } ss.

Bond No. 101846092

KNOW ALL PERSONS BY THESE PRESENTS:

That we, Doug Box, as Principal, and the Merchants National Bonding, Inc., a corporation duly licensed to do business in the State of Texas, as Surety, are held and bound unto Brazos County ESD #3, his successors in office, in the sum of One Hundred Thousand Dollars ($100,000.00) DOLLARS, for the payment of which we hereby bind ourselves and our heirs, executors and administrators, jointly and severally, by these presents.

THE CONDITION OF THE ABOVE OBLIGATION is such, that, whereas, the above bounden Principal was on the 18th day of February, 2025, duly Appointed to the office of Treasurer in and for Brazos County in the State of Texas, for a term beginning the 10th day of April, 2026 and ending the 10th day of April, 2027.

Now, therefore, if the said Principal shall well and faithfully perform and discharge all the duties required of him by law as the aforesaid officer, and shall
Faithfully perform the duties of office

then this obligation to be void, otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that regardless of the number of years this bond may remain in force and the number of claims which may be made against this bond, the liability of the Surety shall not be cumulative and the aggregate liability of the Surety for any and all claims, suits, or actions under this bond shall not exceed the amount stated above. Any revision of the bond amount shall not be cumulative.

PROVIDED, FURTHER, that this bond may be canceled by the Surety by sending written notice to the party to whom this bond is payable stating that, not less than thirty (30) days thereafter, the Surety's liability hereunder shall terminate as to subsequent acts of the Principal.

Dated this 16th day of April, 2026.

Doug Box
Principal

Doug Box

Merchants National Bonding, Inc.
By: Leah Rex
Leah Rex Attorney-in-Fact

ACKNOWLEDGEMENT OF PRINCIPAL

THE STATE OF TEXAS }
County of Brazos } ss.

Before me, Zachary Elson, a notary public, on this day personally appeared Doug Box known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, at Postal Plus (3708 E. 29th St, Bryan TX, 77802)
this 24th day of April, 2026

Zachary Elson

SEAL

Zachary Elson
Notary State of Texas
Commission ID # 134744366
Expires 02/02/2028

Brazos County, Texas.

PO 0123 TX (2/15)

MERCHANTS BONDING COMPANY™

POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, and MERCHANTS NATIONAL INDEMNITY COMPANY , an assumed name of Merchants National Bonding, Inc., (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Leah Rex

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the By-Laws adopted by the Board of Directors of the Companies.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner - Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 16th day of April , 2026 .

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED -o- 1933

MERCHANTS NATIONAL BONDING, INC. INCORPORATED -o- 2003

MERCHANTS NATIONAL INDEMNITY COMPANY CALIFORNIA

MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
MERCHANTS NATIONAL INDEMNITY COMPANY

By Larry Taylor

President

STATE OF IOWA
COUNTY OF DALLAS ss.

On this 16th day of April 2026 , before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.

NOTARIAL SEAL IOWA

Penni Miller
Commission Number 787952
My Commission Expires
January 20, 2027

Notary Public

(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 16th day of April , 2026 .

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED -o- 1933

MERCHANTS NATIONAL BONDING, INC. INCORPORATED -o- 2003

MERCHANTS NATIONAL INDEMNITY COMPANY CALIFORNIA

Secretary

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Budget Office NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Acknowledgement of FY 2025-2026 Budget to Actuals by Fund as of June 1, 2026. Acknowledgement of FY 2025-2026 Contingency Budget to Actuals by Fund as of June 1, 2026.

TO: Commissioners Court

FROM: Nina Payne

DATE: 06/01/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
FY_26_Budget_to_Actuals_by_Fund.pdf	FY 2025-2026 Budget to Actuals by Fund as of 6/1/2026	Backup Material
FY_26_Contingency_Budget_to_Actuals_Fund.pdf	FY 2025-2026 Contingency Budget to Actuals by Fund as of 6/1/2026	Backup Material

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 01000 General Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	**131,167,122**	**140,005,653**	**152,952,050**	**133,359,653**	**87%**
Charges for Services	13,985,011	14,649,857	13,835,017	10,271,197	74%
Interest Income	**12,656,049**	**11,857,040**	**7,200,000**	**5,968,496**	**83%**
Other Revenue	2,820,246	1,620,893	1,069,200	841,752	79%
Reserves	**0**	**-**	**94,252,872**	**-**	**-**
Intergovernmental	968,398	1,081,611	821,080	918,429	112%
Other Financing Sources	**190,452**	**147,893**	**210,000**	**4,926,649**	**2,346%**
Total Revenue	**$161,787,279**	**$169,362,948**	**$270,340,219**	**$156,286,176**	**58%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**57,114,903**	**62,574,192**	**69,426,458**	**42,212,680**	**61%**
Outside Labor Costs	**177,763**	**108,225**	**163,000**	**130,322**	**80%**
Benefits	**31,575,201**	**33,486,046**	**39,347,053**	**22,900,367**	**58%**
Supplies and Other Charges	**9,412,807**	**10,107,933**	**11,980,660**	**7,450,466**	**62%**
Contingency	**-**	**-**	**6,578,715**	**-**	**-**
Repairs and Maintenance	**9,794,592**	**10,478,816**	**21,817,233**	**6,310,866**	**29%**
Contractual Services	**8,872,895**	**9,705,326**	**11,719,510**	**7,594,559**	**65%**
Professional Services	**7,516,511**	**6,475,636**	**12,222,810**	**4,228,791**	**35%**
Community Contracts	**5,616,842**	**6,319,276**	**8,548,699**	**5,635,367**	**66%**
Capital Outlay	**7,220,517**	**2,024,485**	**10,900,000**	**2,089,897**	**19%**
Other Financing Uses	**478,638**	**17,551,071**	**77,636,081**	**59,329,430**	**76%**
Total Expense	**$137,780,669**	**$158,831,006**	**$270,340,219**	**$157,882,745**	**58%**

Fund: 11000 Hotel Occupancy Tax Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	**4,087,515**	**4,217,902**	**3,919,000**	**2,363,152**	**60%**
Interest Income	**318,887**	**412,365**	**315,000**	**214,892**	**68%**
Other Revenue	2,750	-	-	-	-
Reserves	**-**	**-**	**1,761,611**	**-**	**-**
Other Financing Sources	**46,707**	**4,385**	**-**	**-**	**-**
Total Revenue	**$4,455,859**	**$4,634,652**	**$5,995,611**	**$2,578,044**	**43%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**75,019**	**127,203**	**177,830**	**102,143**	**57%**
Benefits	**36,337**	**56,871**	**78,806**	**47,830**	**61%**
Supplies and Other Charges	**32,748**	**119,943**	**70,375**	**17,995**	**26%**
Contingency	**-**	**-**	**500,000**	**-**	**-**
Repairs and Maintenance	**-**	**-**	**1,502,600**	**-**	**-**
Contractual Services	**175,950**	**183,536**	**210,500**	**127,307**	**60%**
Professional Services	**5,300**	**130,790**	**1,055,500**	**246,706**	**23%**
Community Contracts	**1,110,866**	**1,247,399**	**1,050,000**	**551,240**	**52%**
Capital Outlay	**563,572**	**44,287**	**100,000**	**0**	**0%**
Other Financing Uses	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**100%**
Total Expense	**$3,249,791**	**$3,160,029**	**$5,995,611**	**$2,343,220**	**39%**

Fund: 12000 State Lateral Road Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**13,763**	**8,004**	**6,500**	**4,218**	**65%**
Reserves	**-**	**-**	**136,191**	**-**	**-**
Intergovernmental	29,508	29,502	29,000	29,519	102%
Total Revenue	**$43,271**	**$37,507**	**$171,691**	**$33,736**	**20%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Repairs and Maintenance	**-**	**165,000**	**171,691**	**-**
Total Expense	**-**	**$165,000**	**$171,691**	**-**

Fund: 13000 Unclaimed Property Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**23,062**	**26,137**	**21,500**	**14,511**	**67%**
Reserves	**-**	**-**	**125,397**	**-**	**-**
Total Revenue	**$23,062**	**$26,137**	**$146,897**	**$14,511**	**10%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	**-**	**-**	**2,000**	**-**
Contingency	**-**	**-**	**144,897**	**-**
Total Expense	**-**	**-**	**$146,897**	**-**

Fund: 15000 Law Library Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	105,074	120,585	114,560	66,228	58%
Interest Income	**8,101**	**11,021**	**8,000**	**6,140**	**77%**
Reserves	**-**	**-**	**247,268**	**-**	**-**
Total Revenue	**$113,175**	**$131,606**	**$369,828**	**$72,368**	**20%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**65,385**	**67,876**	**369,828**	**43,213**	**12%**
Total Expense	**$65,385**	**$67,876**	**$369,828**	**$43,213**	**12%**

Fund: 16000 Local Provider Participation Fund

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	**40,008,694**	**47,803,716**	**42,470,000**	**46,018,947**	**108%**
Interest Income	**1,392,213**	**1,148,426**	**1,045,000**	**542,889**	**52%**
Other Revenue	487,494	79,569	0	-	-
Reserves	**-**	**-**	**23,023,800**	**-**	**-**
Total Revenue	**$41,888,401**	**$49,031,711**	**$66,538,800**	**$46,561,836**	**70%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Community Contracts	**37,357,270**	**51,598,849**	**66,518,800**	**27,624,579**	**42%**
Other Financing Uses	**20,000**	**20,000**	**20,000**	**20,000**	**100%**
Total Expense	**$37,377,270**	**$51,618,849**	**$66,538,800**	**$27,644,579**	**42%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Reserves	**-**	**-**	**107,850**	**-**	**-**
Intergovernmental	37,584	42,779	42,750	42,991	101%
Total Revenue	**$37,584**	**$42,779**	**$150,600**	**$42,991**	**29%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**25,911**	**17,202**	**150,600**	**18,215**	**12%**
Contractual Services	**-**	**-**	**-**	**5,488**	**-**
Total Expense	**$25,911**	**$17,202**	**$150,600**	**$23,703**	**16%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Charges for Services	410	0	-	-
Interest Income	**36,545**	**0**	**-**	**-**
Total Revenue	**$36,955**	**$0**	**-**	**-**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Other Financing Uses	**-**	**702,725**	**-**	**-**
Total Expense	**-**	**$702,725**	**-**	**-**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	305,258	320,659	300,000	185,393	62%
Interest Income	**69,629**	**73,116**	**55,000**	**36,234**	**66%**
Reserves	**-**	**-**	**1,362,140**	**-**	**-**
Total Revenue	**$374,888**	**$393,774**	**$1,717,140**	**$221,627**	**13%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**124,374**	**133,395**	**140,014**	**90,296**	**64%**
Benefits	**62,648**	**66,346**	**86,618**	**44,584**	**51%**
Supplies and Other Charges	**17,345**	**6,695**	**8,500**	**105**	**1%**
Contingency	**-**	**-**	**1,056,168**	**-**	**-**
Repairs and Maintenance	**-**	**-**	**500**	**657**	**131%**
Contractual Services	**133,123**	**77,016**	**425,340**	**15,809**	**4%**
Capital Outlay	**22,822**	**-**	**-**	**-**	**-**
Total Expense	**$360,313**	**$283,452**	**$1,717,140**	**$151,451**	**9%**

Fund: 20010 County Clerk Archival Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	280,855	301,845	295,000	172,520	58%
Interest Income	**74,394**	**86,971**	**63,000**	**42,645**	**68%**
Reserves	**-**	**-**	**1,758,000**	**-**	**-**
Total Revenue	**$355,249**	**$388,816**	**$2,116,000**	**$215,165**	**10%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Contingency	**-**	**-**	**1,541,000**	**-**	**-**
Contractual Services	**220,953**	**263,277**	**575,000**	**197,561**	**34%**
Total Expense	**$220,953**	**$263,277**	**$2,116,000**	**$197,561**	**9%**

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 22000 Courthouse Security Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	89,005	110,055	114,600	67,398	59%
Interest Income	**6,601**	**11,321**	**5,000**	**6,952**	**139%**
Reserves	**-**	**-**	**268,277**	**-**	**-**
Total Revenue	**$95,606**	**$121,375**	**$387,877**	**$74,349**	**19%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**2,936**	**7,648**	**2,510**	**2,927**	**117%**
Contingency	**-**	**-**	**300,702**	**-**	**-**
Repairs and Maintenance	**4,633**	**1,243**	**20,000**	**1,274**	**6%**
Contractual Services	**-**	**450**	**53,514**	**47,808**	**89%**
Community Contracts	**1,062**	**1,158**	**1,151**	**893**	**78%**
Capital Outlay	**6,263**	**-**	**10,000**	**-**	**-**
Total Expense	**$14,895**	**$10,499**	**$387,877**	**$52,902**	**14%**

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 22010 Justice Court Security Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	35,820	21,537	8,800	5,962	68%
Interest Income	**12,673**	**14,872**	**10,750**	**7,530**	**70%**
Reserves	**-**	**-**	**294,318**	**-**	**-**
Total Revenue	**$48,492**	**$36,409**	**$313,868**	**$13,491**	**4%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Repairs and Maintenance	**-**	**-**	**60,000**	**-**
Contractual Services	**-**	**-**	**30,000**	**-**
Professional Services	**-**	**-**	**60,000**	**-**
Capital Outlay	**-**	**-**	**163,868**	**-**
Total Expense	**-**	**-**	**$313,868**	**-**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	126,480	153,496	135,000	89,815	67%
Interest Income	**14,174**	**56,366**	**40,000**	**24,112**	**60%**
Reserves	**-**	**-**	**1,042,786**	**-**	**-**
Other Financing Sources	**-**	**702,725**	**-**	**-**	**-**
Total Revenue	**$140,653**	**$912,588**	**$1,217,786**	**$113,926**	**9%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**60,195**	**61,627**	**81,012**	**26,117**	**32%**
Benefits	**4,718**	**15,275**	**20,400**	**6,471**	**32%**
Supplies and Other Charges	**-**	**-**	**-**	**2,928**	**-**
Contractual Services	**-**	**178,673**	**1,096,374**	**78,183**	**7%**
Professional Services	**-**	**-**	**20,000**	**-**	**-**
Total Expense	**$64,914**	**$255,575**	**$1,217,786**	**$113,699**	**9%**

Fund: 23010 District Clerk Archival Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Charges for Services	320	95	-	-
Interest Income	**75**	**75**	**-**	**-**
Total Revenue	**$395**	**$170**	**-**	**-**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Professional Services	**-**	**1,774**	**-**	**-**
Total Expense	**-**	**$1,774**	**-**	**-**

Fund: 24000 Justice of the Peace Technology Fund

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	30,068	28,858	27,550	18,984	69%
Interest Income	**10,515**	**4,660**	**3,300**	**2,634**	**80%**
Reserves	**-**	**-**	**102,888**	**-**	**-**
Total Revenue	**$40,584**	**$33,518**	**$133,738**	**$21,618**	**16%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**13,388**	**9,481**	**51,200**	**2,933**	**6%**
Contingency	**-**	**-**	**73,738**	**-**	**-**
Contractual Services	**-**	**-**	**8,800**	**-**	**-**
Capital Outlay	**148,938**	**-**	**-**	**-**	**-**
Total Expense	**$162,326**	**$9,481**	**$133,738**	**$2,933**	**2%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	8,304	8,424	8,200	4,864	59%
Interest Income	**6,831**	**7,583**	**6,000**	**3,876**	**65%**
Reserves	**-**	**-**	**150,778**	**-**	**-**
Total Revenue	**$15,135**	**$16,008**	**$164,978**	**$8,740**	**5%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	**-**	**-**	**164,978**	**-**
Total Expense	**-**	**-**	**$164,978**	**-**

Fund: 25000 Forfeiture Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	304	44,836	-	5,526	-
Interest Income	**1,965**	**4,049**	**-**	**2,158**	**-**
Reserves	**-**	**-**	**81,476**	**-**	**-**
Total Revenue	**$2,269**	**$48,886**	**$81,476**	**$7,684**	**9%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	**235**	**3,878**	**64,824**	**-**
Contingency	**-**	**-**	**16,652**	**-**
Total Expense	**$235**	**$3,878**	**$81,476**	**-**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**277**	**298**	**200**	**149**	**75%**
Other Revenue	75	225	150	75	50%
Reserves	**-**	**-**	**5,935**	**-**	**-**
Total Revenue	**$352**	**$523**	**$6,285**	**$224**	**4%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Contingency	**-**	**-**	**6,285**	**-**
Total Expense	**-**	**-**	**$6,285**	**-**

Brazos County, Texas
FY 2025-2026 Budget to Actuals -
Revenue and Expenditure
Categories Report by Fund
(Unaudited)

Fund: 27000 Bail Bond Board Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**5,975**	**6,292**	**4,800**	**3,107**	**65%**
Other Revenue	2,500	2,000	2,500	1,500	60%
Reserves	**-**	**-**	**122,541**	**-**	**-**
Total Revenue	**$8,475**	**$8,292**	**$129,841**	**$4,607**	**4%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Salaries and Wages	**-**	**-**	**4,001**	**-**
Benefits	**-**	**-**	**1,016**	**-**
Supplies and Other Charges	**419**	**1,718**	**7,660**	**-**
Contingency	**-**	**-**	**117,164**	**-**
Total Expense	**$419**	**$1,718**	**$129,841**	**-**

Fund: 29000 Vehicle Inventory Interest Fund

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	2,465	2,335	2,500	3,285	131%
Interest Income	53,643	58,617	44,000	32,862	75%
Reserves	-	-	452,305	-	-
Total Revenue	$56,108	$60,953	$498,805	$36,147	7%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	-	-	11,100	-	-
Benefits	-	-	2,822	-	-
Supplies and Other Charges	2,196	3,461	26,750	1,216	5%
Contingency	-	-	427,633	-	-
Repairs and Maintenance	-	-	1,000	-	-
Contractual Services	-	-	2,000	-	-
Professional Services	-	-	7,500	-	-
Capital Outlay	-	-	20,000	-	-
Total Expense	$2,196	$3,461	$498,805	$1,216	0%

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 30000 Brazos County Grant Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Public Health Revenue	**60,000**	**-**	**-**	**-**	**-**
Other Revenue	-	-	-	160,000	-
Intergovernmental	4,272,026	4,229,734	5,390,103	3,076,786	57%
Other Financing Sources	**478,638**	**1,162,822**	**2,033,115**	**329,430**	**16%**
Total Revenue	**$4,810,663**	**$5,392,556**	**$7,423,218**	**$3,566,215**	**48%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**2,794,329**	**3,352,965**	**4,765,856**	**2,524,114**	**53%**
Benefits	**1,211,302**	**1,372,457**	**1,994,530**	**1,016,537**	**51%**
Supplies and Other Charges	**176,139**	**178,669**	**250,162**	**112,003**	**45%**
Contingency	**-**	**-**	**12,329**	**-**	**-**
Repairs and Maintenance	**3,637**	**5,206**	**5,750**	**433**	**8%**
Contractual Services	**403,012**	**229,747**	**117,091**	**116,400**	**99%**
Professional Services	**2,500**	**5,350**	**277,500**	**64,250**	**23%**
Capital Outlay	**377,396**	**248,162**	**-**	**-**	**-**
Total Expense	**$4,968,314**	**$5,392,556**	**$7,423,218**	**$3,833,737**	**52%**

Fund: 31000 American Rescue Plan Act

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Reserves	**-**	**-**	**14,965,220**	**-**
Intergovernmental	1,509,822	13,078,112	10,110,124	-
Other Financing Sources	**-**	**15,610,777**	**470,000**	**-**
Total Revenue	**$1,509,822**	**$28,688,889**	**$25,545,344**	**-**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Expenditures Budgeted in Excess of Actual	**(478,903)**	**-**	**-**	**-**	**-**
Supplies and Other Charges	**(5,180)**	**-**	**-**	**63,461**	**-**
Repairs and Maintenance	**-**	**-**	**-**	**4,237**	**-**
Contractual Services	**813,154**	**8,920**	**695,766**	**272,317**	**39%**
Capital Outlay	**1,180,752**	**14,616,239**	**24,849,578**	**11,861,429**	**48%**
Total Expense	**$1,509,822**	**$14,625,159**	**$25,545,344**	**$12,201,443**	**48%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**22,969**	**11,798**	**18,350**	**22,217**	**121%**
Reserves	**-**	**-**	**7,025**	**-**	**-**
Intergovernmental	1,026,255	1,035,885	1,050,000	1,050,000	100%
Total Revenue	**$1,049,224**	**$1,047,683**	**$1,075,375**	**$1,072,217**	**100%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**446,978**	**450,616**	**446,252**	**265,583**	**60%**
Benefits	**110,487**	**111,182**	**113,348**	**65,451**	**58%**
Supplies and Other Charges	**105,586**	**162,312**	**-**	**9,160**	**-**
Contingency	**-**	**-**	**508,750**	**-**	**-**
Repairs and Maintenance	**40,000**	**-**	**-**	**-**	**-**
Contractual Services	**-**	**12,574**	**-**	**-**	**-**
Capital Outlay	**346,174**	**310,999**	**7,025**	**18,885**	**269%**
Total Expense	**$1,049,224**	**$1,047,683**	**$1,075,375**	**$359,079**	**33%**

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund
(Unaudited)

Fund: 33000 Sheriff's Office Crime Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**4,597**	**4,104**	**3,150**	**1,928**	**61%**
Other Revenue	60	-	-	-	-
Reserves	**-**	**-**	**117,815**	**-**	**-**
Total Revenue	**$4,657**	**$4,104**	**$120,965**	**$1,928**	**2%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**3,237**	**1,397**	**63,100**	**3,483**	**6%**
Contingency	**-**	**-**	**23,865**	**-**	**-**
Repairs and Maintenance	**-**	**-**	**4,000**	**-**	**-**
Contractual Services	**-**	**-**	**-**	**1,910**	**-**
Capital Outlay	**-**	**-**	**30,000**	**-**	**-**
Total Expense	**$3,237**	**$1,397**	**$120,965**	**$5,393**	**4%**

Fund: 34000 District Attorney Crime Fund

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	11,242	45,351	20,000	22,790	114%
Interest Income	**12,302**	**9,256**	**7,700**	**3,155**	**41%**
Reserves	**-**	**-**	**126,005**	**-**	**-**
Total Revenue	**$23,544**	**$54,607**	**$153,705**	**$25,946**	**17%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**27,105**	**69,806**	**88,179**	**21,126**	**24%**
Benefits	**10,539**	**35,555**	**40,346**	**10,359**	**26%**
Supplies and Other Charges	**18,986**	**22,905**	**24,180**	**7,187**	**30%**
Contractual Services	**360**	**360**	**1,000**	**180**	**18%**
Other Financing Uses	**9,000**	**-**	**-**	**-**	**-**
Total Expense	**$65,990**	**$128,625**	**$153,705**	**$38,852**	**25%**

Fund: 35000 Election Contracts Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	14,088	11,368	25,000	7,051	28%
Interest Income	**3,591**	**2,140**	**1,925**	**367**	**19%**
Reserves	**-**	**-**	**30,316**	**-**	**-**
Total Revenue	**$17,679**	**$13,508**	**$57,241**	**$7,419**	**13%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**7,163**	**10,483**	**11,700**	**5,646**	**48%**
Repairs and Maintenance	**5,620**	**6,400**	**25,041**	**-**	**-**
Contractual Services	**14,166**	**27,166**	**20,500**	**18,553**	**91%**
Total Expense	**$26,949**	**$44,048**	**$57,241**	**$24,199**	**42%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Charges for Services	5,334	-	5,000	79,769	1,595%
Interest Income	**27,592**	**28,159**	**-**	**15,480**	**-**
Reserves	**-**	**-**	**587,698**	**-**	**-**
Total Revenue	**$32,926**	**$28,159**	**$592,698**	**$95,249**	**16%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date
Supplies and Other Charges	**174**	**-**	**4,735**	**-**
Contingency	**-**	**-**	**483,698**	**-**
Professional Services	**-**	**13,000**	**104,265**	**-**
Total Expense	**$174**	**$13,000**	**$592,698**	**-**

Fund: 93000 Regional Mobility Authority

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**497**	**2,220**	**500**	**1,143**	**229%**
Other Revenue	30,000	10,000	-	-	-
Reserves	**-**	**-**	**31,414**	**-**	**-**
Total Revenue	**$30,497**	**$12,220**	**$31,914**	**$1,143**	**4%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Contingency	**-**	**-**	**26,914**	**-**	**-**
Professional Services	**7,500**	**3,744**	**5,000**	**2,950**	**59%**
Total Expense	**$7,500**	**$3,744**	**$31,914**	**$2,950**	**9%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Taxes	**11,772,533**	**11,384,097**	**8,998,260**	**9,095,792**	**101%**
Interest Income	**541,787**	**523,248**	**355,000**	**236,564**	**67%**
Reserves	**-**	**-**	**2,418,672**	**-**	**-**
Other Financing Sources	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**100%**
Total Revenue	**$13,564,320**	**$13,157,345**	**$13,021,932**	**$10,582,356**	**81%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Debt Service	**11,864,575**	**11,795,609**	**13,021,932**	**1,600,066**	**12%**
Total Expense	**$11,864,575**	**$11,795,609**	**$13,021,932**	**$1,600,066**	**12%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**411,956**	**199,315**	**-**	**28,853**	**-**
Other Revenue	-	949	-	-	-
Reserves	**-**	**-**	**1,023,030**	**-**	**-**
Other Financing Sources	**-**	**777,473**	**731,729**	**-**	**-**
Total Revenue	**$411,956**	**$977,737**	**$1,754,759**	**$28,853**	**2%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Supplies and Other Charges	**0**	**480,657**	**-**	**-**	**-**
Contractual Services	**2,398,009**	**-**	**-**	**-**	**-**
Capital Outlay	**632,060**	**4,672,335**	**1,754,759**	**1,232,948**	**70%**
Total Expense	**$3,030,069**	**$5,152,992**	**$1,754,759**	**$1,232,948**	**70%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**1,070,010**	**629,337**	**343,500**	**257,986**	**75%**
Reserves	**-**	**-**	**11,356,929**	**-**	**-**
Total Revenue	**$1,070,010**	**$629,337**	**$11,700,429**	**$257,986**	**2%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Contractual Services	**5,741,125**	**5,821,208**	**11,700,429**	**10,266,170**	**88%**
Total Expense	**$5,741,125**	**$5,821,208**	**$11,700,429**	**$10,266,170**	**88%**

Fund: 43231 Off System Road Bond

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	**500,363**	**276,233**	**158,000**	**101,754**	**64%**
Reserves	**-**	**-**	**5,053,031**	**-**	**-**
Total Revenue	**$500,363**	**$276,233**	**$5,211,031**	**$101,754**	**2%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Capital Outlay	**3,929,511**	**2,056,242**	**5,211,031**	**3,857,745**	**74%**
Total Expense	**$3,929,511**	**$2,056,242**	**$5,211,031**	**$3,857,745**	**74%**

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Interest Income	561,066	483,091	377,000	199,423	53%
Reserves	-	-	9,060,487	-	-
Other Financing Sources	-	-	60,040,000	59,000,000	98%
Total Revenue	$561,066	$483,091	$69,477,487	$59,199,423	85%

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Capital Outlay	98,459	2,538,351	69,477,487	2,766,068	4%
Other Financing Uses	-	-	-	4,896,686	-
Total Expense	$98,459	$2,538,351	$69,477,487	$7,662,755	11%

Fund: 45000 Capital Improvement Fund

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date
Other Revenue	(37,500)	34,000	-	-
Reserves	**0**	**-**	**13,707,738**	**-**
Other Financing Sources	**4,180,663**	**764,118**	**14,226,237**	**-**
Total Revenue	**$4,143,163**	**$798,118**	**$27,933,975**	**-**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Contingency	**-**	**-**	**2,000,000**	**-**	**-**
Capital Outlay	**9,905,434**	**4,871,429**	**25,933,975**	**5,922,389**	**23%**
Total Expense	**$9,905,434**	**$4,871,429**	**$27,933,975**	**$5,922,389**	**21%**

Fund: 50000 Health and Life Insurance Fund

Brazos County, Texas
FY 2025-2026 Budget to Actuals - Revenue and Expenditure Categories Report by Fund (Unaudited)

Description	2023-2024 Actual Revenue	2024-2025 Actual Revenue	2025-2026 Adopted Budget	2025-2026 Actual Revenue To Date	Percent Received
Other Revenue	27,567,563	25,008,902	24,054,960	17,136,164	71%
Reserves	**-**	**-**	**10,179,719**	**-**	**-**
Total Revenue	**$27,567,563**	**$25,008,902**	**$34,234,679**	**$17,136,164**	**50%**

Description	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Adopted Budget	2025-2026 Expenditures to Date	Percent Spent
Salaries and Wages	**221,846**	**249,178**	**642,530**	**166,789**	**26%**
Benefits	**106,496**	**127,533**	**263,242**	**82,369**	**31%**
Supplies and Other Charges	**58,937**	**66,752**	**107,730**	**30,978**	**29%**
Contingency	**-**	**-**	**2,750,927**	**-**	**-**
Repairs and Maintenance	**65**	**120**	**750**	**240**	**32%**
Contractual Services	**23,176,197**	**25,285,310**	**30,034,500**	**17,474,269**	**58%**
Professional Services	**372,198**	**386,387**	**435,000**	**230,361**	**53%**
Total Expense	**$23,935,739**	**$26,115,280**	**$34,234,679**	**$17,985,006**	**53%**

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 01000 General Fund - Contingency

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Pre-Trial Bond Supervision Contingency - 10003000 *	10,000.00	-	10,000.00
Commissioner's Court Contingency - 11001500	6,500,000.00	3,840,857.64	10,340,857.64
District Attorney - Child Protective Services Contingency - 19010000 *	1,900.00	-	1,900.00
Vital Statistics/Preservation - 21010000 *	5,000.00	-	5,000.00
County Specialty Court Program Contingency - 22700100 *	20,000.00	-	20,000.00
Court Facility - Administration - 54001410 *	41,815.00	(15,525.00)	26,290.00
Total General Fund Contingency	**6,578,715.00**	**3,825,332.64**	**10,404,047.64**

* Can only be used for that program or division

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 11000 HOT Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
HOT Fund Contingency - 11002500	500,000.00	(23,500.00)	476,500.00
Total HOT Fund Contingency	**500,000.00**	**(23,500.00)**	**476,500.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 13000 Unclaimed Property Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 12005000	144,897.00	-	144,897.00
Total Unclaimed Property Fund Contingency	**144,897.00**	**-**	**144,897.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 20000 County Clerk Records Management Fund - Contingency *

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Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 21005000	1,056,168.00	(1,000.00)	1,055,168.00
Total Count Clerk Records Management Fund Contingency	**1,056,168.00**	**(1,000.00)**	**1,055,168.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 20010 County Clerk Archival Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 21006000	1,541,000.00	-	1,541,000.00
Total Count Clerk Archival Fund Contingency	**1,541,000.00**	**-**	**1,541,000.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 22000 Courthouse Security Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 51000100	300,702.00	(1,900.00)	298,802.00
Total Courthouse Security Fund Contingency	**300,702.00**	**(1,900.00)**	**298,802.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 24000 Justice of the Peace Technology Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
JP Technology Administration - 24005000	73,738.00	-	73,738.00
Total Justice of the Peace Technology Fund Contingency	**73,738.00**	**-**	**73,738.00**

* Can only be used for this fund and specific divisions

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 25000 Forfeiture Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Sheriff Forfeiture Fund - 2801000	16,652.00	-	16,652.00
Total Forfeiture Fund Contingency	**16,652.00**	**-**	**16,652.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 26000 District Attorney Hot Check Collections Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 19006000	6,285.00	-	6,285.00
Total District Attorney Hot Check Collections Fund - Contingency	**6,285.00**	**-**	**6,285.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 27000 Bail Bond Board Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 12006000	117,164.00	-	117,164.00
Total Bail Bond Board Fund - Contingency	**117,164.00**	**-**	**117,164.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 29000 Vehicle Inventory Interest Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 13006000	427,633.00	-	427,633.00
Total Vehicle Inventory Interest Fund - Contingency	**427,633.00**	**-**	**427,633.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 30000 Grant Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Metropolitan Planning - 424100	12,329.00	-	12,329.00
Total Grant Fund Contingency	**12,329.00**	**-**	**12,329.00**

* Can only be used for this fund and specific divisions

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 32000 SB 22 2023 Rural Law Enforcement Salary Assistance Program - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Sheriff's Office - Rural Law Enforcement Grant Program - 281002	508,750.00	(469,833.38)	38,916.62
Total SB 22 2023 Rural Law Enforcement Salary Assistance Program Fund Contingency	**508,750.00**	**(469,833.38)**	**38,916.62**

* Can only be used for this fund and specific divisions

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 33000 Sheriff's Office Crime Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 28050000	23,865.00	(1,910.00)	21,955.00
Total Sheriff's Office Crime Fund Contingency	**23,865.00**	**(1,910.00)**	**21,955.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 45000 General Permanent Improvement Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Commissioner's Court Contingency - 63110001	2,000,000.00	(397,745.78)	1,602,254.22
Total General Permanent Improvement Fund Contingency	**2,000,000.00**	**(397,745.78)**	**1,602,254.22**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 50000 Health and Life Insurance Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Group Insurance - Administration - 64005000	2,730,927.00	-	2,730,927.00
Health and Wellness Clinic - 64005100	20,000.00	-	20,000.00
Total Health and Life Insurance Fund Contingency	**2,750,927.00**	**-**	**2,750,927.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 55000 Jail Commissary Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Jail Commissary - 28006000	387,089.00	-	387,089.00
Total Jail Commissary Fund Contingency	**387,089.00**	**-**	**387,089.00**

* Can only be used for this fund

Brazos County, Texas
FY 2025-2026 Contingency
Budget to Actuals by Fund
(Unaudited)

Fund: 58000 County Attorney Operating Fund - Contingency *

Department	2025-2026 Adopted Budget	2025-2026 Contingency	2025-2026 Remaining to Date
Contingency - 18006000	66,359.00	-	66,359.00
Total County Attorney Operating Fund Contingency	**66,359.00**	**-**	**66,359.00**

* Can only be used for this fund

BRAZOS COUNTY
BRYAN, TEXAS

DEPARTMENT: Turner NUMBER:

DATE OF COURT MEETING: 6/9/2026

ITEM: Acknowledgement of Monthly Reports from County Auditor for February and March 2026.

TO: Commissioners Court

FROM: Marci

DATE: 05/28/2026

FISCAL IMPACT: False

BUDGETED: False

DOLLAR AMOUNT: $0.00

ATTACHMENTS:

File Name	Description	Type
February_2026_Auditor_s_Monthly_Report.pdf	February 2026	Cover Memo
March_2026_Auditors_Monthly_Report.pdf	March 2026	Cover Memo

Brazos County, Texas
BALANCE SHEET (Unaudited)
Period Ended Feb-26

	Total General Funds	Total Special Revenue Funds	Total Debt Service Funds	Total Capital Project Funds
ASSETS				
Cash and Cash Equivalents	$ 258,062,031	$ 54,221,307	$ 15,903,961	$ 33,112,349
Prepaid Expenditures	502,418	1,588	--	--
Accounts Receivable	18,383,606	22,407,429	1,369,047	--
Inventory	1,663,366	--	--	--
TOTAL ASSETS	$ 278,611,421	$ 76,630,324	$ 17,273,008	$ 33,112,349
LIABILITIES AND FUND BALANCE				
Liabilities				
Accounts Payable	7,527,614	10,145,572	300	1,477,016
Deferred Inflow of Resources	17,463,924	--	1,362,547	--
Total Liabilities	24,991,538	10,145,572	1,362,847	1,477,016
Fund Balance				
Reserved and Committed Fund Balance[1]	46,203,806	481,779	--	9,596,495
Unreserved Fund Balance	137,330,570	50,513,049	7,047,424	29,648,737
Current Year Change in Fund Balance	70,085,507	15,489,924	8,862,737	(7,609,899)
Total Fund Balance	253,619,883	66,484,752	15,910,161	31,635,333
TOTAL LIABILITIES AND FUND BALANCE	$ 278,611,421	$ 76,630,324	$ 17,273,008	$ 33,112,349

1. Consists of Committed Emergency Fund balance and Statutorily required funds

Brazos County, Texas

Year to Date Schedule of Fund Balances - Unaudited

For the Period Ended February 2026

	Total Fund Balance as of 10/1/2024	Year to Date Revenues/Transfers In	Year to Date Expenditures/Transfers Out	Estimated Total Ending Fund Balance February 2026
01000-General Fund	$ 183,534,376.80	$ 132,283,202.52	$ 62,197,695.75	$ 253,619,883.57
02000-County Health Endowment Fund	-	-	-	-
06000-Commissioners' Court - Non Capital	-	-	-	-
60000-Payroll Fund	-	-	-	-
61000-Flex Benefit Cafeteria Fund	-	-	-	-
11000-Hotel Occupancy Tax Fund	8,238,165.00	1,497,955.28	669,561.30	9,066,558.98
12000-State Lateral Road Fund	137,297.47	32,079.54	-	169,377.01
13000-Unclaimed Property Fund	123,573.81	8,469.44	-	132,043.25
14000-Appellate Judicial System Fund	-	-	-	-
14010-Court Facility Fund	-	-	-	-
14020-Language Access Fund	-	-	-	-
15000-Law Library Fund	231,767.29	46,921.73	23,994.00	254,695.02
16000-Local Provider Participation Fund	22,297,193.57	43,643,120.17	22,549,885.70	43,390,428.04
17000-Alternative Dispute Resolution Fund	-	-	-	-
18000-Law Enforcement Education Fund	106,810.65	-	19,319.44	87,491.21
19000-Court Records Preservation Fund	-	-	-	-
20000-County Clerk Records Management Fund	1,408,692.01	149,376.18	96,729.98	1,461,338.21
20010-County Clerk Archival Fund	1,608,960.89	142,991.04	28,670.20	1,723,281.73
22000-Courthouse Security Fund	269,118.13	52,878.71	51,279.90	270,716.94
22010-Justice Court Security Fund	294,860.73	8,605.47	-	303,466.20
23000-District Clerk Records Management Fund	961,268.74	70,848.27	99,021.84	933,095.17
23010-District Clerk Archival Fund	-	-	-	-
24000-Justice of the Peace Technology Fund	94,792.53	14,521.77	43.30	109,271.00
24010-County and District Court Technology Fund	150,742.43	5,785.71	-	156,528.14
25000-Forfeiture Fund	83,120.25	4,915.77	-	88,036.02
26000-District Attorney Hot Check Collections Fund	5,867.01	165.31	-	6,032.32
27000-Bail Bond Board Fund	122,149.03	2,882.03	-	125,031.06
28000-Voter Registration Fund	-	-	-	-
29000-Vehicle Inventory Interest Fund	450,718.23	28,481.60	1,215.84	477,983.99
30000-Brazos County Grant Fund	0.00	2,906,432.69	2,238,923.31	667,509.38

Brazos County, Texas

Year to Date Schedule of Fund Balances - Unaudited

For the Period Ended February 2026

	Total Fund Balance as of 10/1/2024	Year to Date Revenues/Transfers In	Year to Date Expenditures/Transfers Out	Estimated Total Ending Fund Balance February 2026
31000-American Rescue Plan Act	14,063,729.52	-	8,182,829.12	5,880,900.40
32000-SB 22 2023 Rural Law Enforcement Salary Assistance Program	-	1,063,687.09	208,109.73	855,577.36
33000-Sheriff's Office Crime Fund	117,796.74	1,157.51	64.99	118,889.26
34000-District Attorney Crime Fund	137,376.67	18,576.48	29,062.39	126,890.76
35000-Election Contracts Fund	25,607.75	7,298.90	18,791.10	14,115.55
58000-County Attorney Operating Fund	65,219.85	275.00	-	65,494.85
41000-General Obligation Debt Service Fund	7,047,423.71	8,901,261.50	38,525.00	15,910,160.21
43170-2017 Certificates of Obligation	-	-	-	-
43200-2020 Certificates of Obligation	1,420,730.39	26,241.97	1,034,932.78	412,039.58
43230-On System road Bond - TXDOT	10,155,188.63	170,723.25	547,412.59	9,778,499.29
43231-Off System Road Bond	5,023,524.13	77,110.46	1,645,267.00	3,455,367.59
43232-2023 Certificates of Obligation	8,454,576.69	136,680.29	1,412,638.75	7,178,618.23
45000-Capital Improvement Fund	14,191,211.62	-	3,380,404.32	10,810,807.30
Total All Funds	**$ 280,821,860.27**	**$ 191,302,645.68**	**$ 104,474,378.33**	**$ 367,650,127.62**

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Feb-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Feb-26	Percentage Spent as of Feb-26
00000000-Transfers from General Fund	$ 77,636,081.00	$ (220,830.11)	$ 77,415,250.89	$ 148,942.55	$ -	$ 77,266,308.34	0.19%
10000100-County Judge - Administration	2,102,789.00	39,694.00	2,142,483.00	642,914.43	5,427.55	1,494,141.02	30.26%
10002000-Veteran Services	205,543.00	500.00	206,043.00	75,668.39	1,191.67	129,182.94	37.30%
10003000-Pre-Trial Bond Supervision	225,531.00	-	225,531.00	79,921.39	-	145,609.61	35.44%
10500000-Budget Office - Administration	450,885.00	-	450,885.00	112,391.66	396.33	338,097.01	25.01%
11000006-Commissioners' Court - Non Capital	-	-	-	-	-	-	N/A
11000100-Commissioners Court - Administration	989,714.00	-	989,714.00	331,956.55	3,470.92	654,286.53	33.89%
11000500-Non-Departmental	7,560,666.00	436,029.07	7,996,695.07	4,339,444.93	684,680.05	2,972,570.09	62.83%
11001000-Boonville Cemetery	181,600.00	-	181,600.00	-	-	181,600.00	0.00%
11001500-Contingency	6,500,000.00	3,840,857.64	10,340,857.64	-	-	10,340,857.64	0.00%
11002000-Community Support	5,790,693.00	109,547.00	5,900,240.00	3,190,469.16	1,970,565.17	739,205.67	87.47%
11003000-County Fire Protection	1,156,000.00	-	1,156,000.00	419,975.00	736,025.00	-	100.00%
11004000-County Welfare	5,000.00	-	5,000.00	1,100.00	2,900.00	1,000.00	80.00%
11010000-Court Support - Criminal	5,783,863.00	-	5,783,863.00	1,708,791.64	197,215.95	3,877,855.41	32.95%
11020000-Court Support - Civil	1,969,188.00	-	1,969,188.00	680,147.88	60,000.00	1,229,040.12	37.59%
11022720-Court Support - Child Protective Svc - 272nd	200,000.00	-	200,000.00	12,005.02	-	187,994.98	6.00%
11023610-Court Support - Child Protective Svc - 361st	150,000.00	-	150,000.00	17,265.00	-	132,735.00	11.51%
11024720-Court Support Child Protective Svc - 472nd	150,000.00	100,000.00	250,000.00	90,144.21	-	159,855.79	36.06%
11028500-Court Support - Child Protective Svc - 85th	150,000.00	-	150,000.00	11,565.00	-	138,435.00	7.71%
11030000-Court Support - Mental Health	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
11040000-Court Support - Child Support Enforcement	10,000.00	-	10,000.00	1,410.50	-	8,589.50	14.11%
11050000-Court Support - Guardianship	873,150.00	1,000.00	874,150.00	263,987.45	88,785.53	521,377.02	40.36%
11060000-Court Support - Probate	500.00	-	500.00	-	-	500.00	0.00%
11070000-Alternative Dispute Resolution	50,000.00	-	50,000.00	50,000.00	-	-	100.00%
11080000-Court Support - Other	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
11100000-Fleet Shop - Light Equipment - Administration	1,016,256.00	-	1,016,256.00	351,677.66	50,510.25	614,068.09	39.58%
11200200-Collections - Administration	688,449.00	2,637.46	691,086.46	247,995.70	1,478.48	441,612.28	36.10%
11210020-Elections Administrator	1,384,843.00	-	1,384,843.00	584,061.62	30,327.70	770,453.68	44.37%
11210026-Elections Administrator - Non Capital	-	-	-	-	-	-	N/A
116002-American Rescue Plan Revenue Replacement - General Government	500,000.00	-	500,000.00	-	500,000.00	-	100.00%
12000100-County Treasurer - Administration	864,714.00	-	864,714.00	273,439.83	3,929.98	587,344.19	32.08%
12500006-Risk Management - Non Capital	-	-	-	-	-	-	N/A
12500100-Risk Management - Administration	736,913.00	-	736,913.00	239,658.47	8,452.99	488,801.54	33.67%
13000100-Tax Assessor - Collector - Administration	3,419,519.00	80,022.21	3,499,541.21	1,171,128.56	29,792.09	2,298,620.56	34.32%
13005000-Voter Registration	38,196.00	-	38,196.00	6,158.00	-	32,038.00	16.12%
14000006-Information Technology - Non Capital	4,168,680.00	(218,233.60)	3,950,446.40	3,519,379.27	244,206.38	186,860.75	95.27%
14000100-Information Technology - Administration	4,809,180.00	(184,682.00)	4,624,498.00	1,581,132.01	35,367.52	3,007,998.47	34.96%
14500006-Project Management - Non Capital	1,820,000.00	(250.00)	1,819,750.00	150,013.42	(89,250.00)	1,669,736.58	3.34%
14500100-Project Management - Administration	514,808.00	191,835.00	706,643.00	192,780.34	2,239.74	511,622.92	27.60%
15000006-Human Resources - Non Capital	435,000.00	-	435,000.00	85,000.00	350,000.00	-	100.00%
15000100-Human Resources - Administration	1,263,929.00	6,052.00	1,269,981.00	415,652.47	13,333.63	840,994.90	33.78%

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Feb-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Feb-26	Percentage Spent as of Feb-26
16000006-County Auditor - Non Capital	-	-	-	-	-	-	N/A
16000100-County Auditor - Administration	1,893,649.00	60.00	1,893,709.00	619,267.55	29,166.30	1,245,275.15	34.24%
16500006-Purchasing Administration - Non Capital	65,000.00	(43,286.00)	21,714.00	-	-	21,714.00	0.00%
16500100-Purchasing - Administration	994,159.00	1,011.49	995,170.49	341,268.37	8,131.12	645,771.00	35.11%
17000006-Facility Services - Non Capital	1,772,371.00	4,087.00	1,776,458.00	4,087.00	-	1,772,371.00	0.23%
17000100-Facilities Services - Administration	4,811,091.00	(6,900.00)	4,804,191.00	1,576,472.41	391,244.30	2,836,474.29	40.96%
17000200-Landscaping	733,482.00	15,775.00	749,257.00	202,051.10	87,710.54	459,495.36	38.67%
17000300-Facilities Services - Parking Garage	71,000.00	78,200.00	149,200.00	33,971.84	40,525.23	74,702.93	49.93%
18000006-County Attorney - Non Capital	33,939.00	-	33,939.00	33,938.28	-	0.72	100.00%
18000100-County Attorney - Administration	3,958,036.00	-	3,958,036.00	1,306,460.82	27,342.33	2,624,232.85	33.70%
19000006-District Attorney - Non Capital	88,511.00	5,740.00	94,251.00	94,157.69	-	93.31	99.90%
19000100-District Attorney - Administration	6,672,198.00	-	6,672,198.00	2,348,932.43	32,120.71	4,291,144.86	35.69%
19010000-District Attorney - Child Protective Services	467,995.00	-	467,995.00	156,518.07	-	311,476.93	33.44%
20000006-District Clerk - Non Capital	-	4,983.00	4,983.00	4,983.00	-	-	100.00%
20000100-District Clerk - Administration	1,600,215.00	2,038.96	1,602,253.96	574,582.32	1,072.89	1,026,598.75	35.93%
20010000-District Clerk - Jury Services	514,877.00	-	514,877.00	185,333.73	80.00	329,463.27	36.01%
21000006-County Clerk - Non Capital	-	4,982.00	4,982.00	4,982.00	-	-	100.00%
21000100-County Clerk - Administration	1,538,557.00	-	1,538,557.00	565,319.11	21,146.54	952,091.35	38.12%
21010000-Vital Statistics/Preservation	16,700.00	-	16,700.00	1,532.75	-	15,167.25	9.18%
22000006-85th District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22000100-85th District Court - Administration	592,858.00	10.00	592,868.00	225,787.08	3,593.97	363,486.95	38.69%
22100006-272nd District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22100100-272nd District Court - Administration	582,792.00	-	582,792.00	225,861.07	1,054.09	355,876.84	38.94%
22200006-361st District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22200100-361st District Court - Administration	593,981.00	-	593,981.00	217,456.90	1,515.46	375,008.64	36.87%
22300006-472nd District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22300100-472nd District Court - Administration	516,589.00	-	516,589.00	191,490.98	3,296.88	321,801.14	37.71%
22500006-Felony Associate Judge/Juvenile Court Referee - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22500100-Felony Associate Judge/Juvenile Court Referee	373,884.00	-	373,884.00	142,717.96	-	231,166.04	38.17%
22600006-Misdemeanor Associate Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22600100-Misdemeanor Associate Court - Administration	573,244.00	-	573,244.00	217,995.65	1,967.84	353,280.51	38.37%
22700100-County Specialty Court Program	322,277.00	-	322,277.00	57,552.00	2,704.00	262,021.00	18.70%
22800006-Family Associate Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22800100-Family Associate Court – Administration	629,150.00	-	629,150.00	241,462.68	1,084.86	386,482.46	38.55%
23000006-County Court at Law #1 - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
23000100-County Court at Law #1 - Administration	850,007.00	(1,000.00)	849,007.00	315,974.57	1,150.21	531,882.22	37.35%
23000200-County Court at Law #1 - Judicial Support	-	-	-	-	-	-	N/A
23000300-County Court at Law #1 - Staff Support	-	-	-	-	-	-	N/A
23100006-County Court at Law #2 - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
23100100-County Court at Law #2 - Administration	819,984.00	-	819,984.00	296,777.32	389.83	522,816.85	36.24%
24100006-Justice of Peace - Precinct 1 - Non Capital	-	-	-	-	-	-	N/A

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Feb-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Feb-26	Percentage Spent as of Feb-26
24101100-Justice of Peace - Precinct 1 - Administration	532,691.00	1,012.56	533,703.56	189,316.75	1,932.25	342,454.56	35.83%
24200006-Justice of Peace - Precinct 2 - Non Capital	-	-	-	-	-	-	N/A
24201100-Justice of Peace - Precinct 2 - Administration	493,611.00	40.00	493,651.00	174,914.64	1,112.35	317,624.01	35.66%
24300006-Justice of Peace - Precinct 3 - Non Capital	-	-	-	-	-	-	N/A
24301100-Justice of Peace - Precinct 3 - Administration	673,307.00	1,062.19	674,369.19	251,926.15	3,384.49	419,058.55	37.86%
24400006-Justice of Peace - Precinct 4 - Non Capital	-	4,983.00	4,983.00	4,983.00	-	-	100.00%
24401100-Justice of Peace - Precinct 4 - Administration	508,452.00	40.00	508,492.00	186,539.11	1,558.64	320,394.25	36.99%
26001000-Community Supervision - Support	91,767.00	-	91,767.00	25,888.71	60,919.14	4,959.15	94.60%
26002000-Health Department - Support	101,100.00	-	101,100.00	23,603.75	48,498.00	28,998.25	71.32%
26002006-Health Department - Support - Non Capital	200,000.00	-	200,000.00	-	-	200,000.00	0.00%
27000100-Public Defender's Office - Administration	67,431.00	-	67,431.00	25,749.02	-	41,681.98	38.19%
28000006-Sheriff Office - Non Capital	833,155.00	39,164.66	872,319.66	872,318.62	0.00	1.04	100.00%
28000100-Sheriff Office - Administration	11,018,422.00	32,509.90	11,050,931.90	4,177,057.31	181,415.43	6,692,459.16	39.44%
28002000-Sheriff Office - Jail Administration	21,264,501.00	72,918.97	21,337,419.97	8,707,878.55	607,006.58	12,022,534.84	43.66%
28002006-Sheriff Office - Jail - Non Capital	1,547,909.00	14,021.10	1,561,930.10	789,862.46	370,200.71	401,866.93	74.27%
28003000-Jail Medical Services	-	-	-	-	-	-	N/A
28004000-Sheriff Office - CSISD School Security	1,530,092.00	68,736.24	1,598,828.24	631,870.04	10,225.37	956,732.83	40.16%
28007000-Inauguration	-	-	-	-	-	-	N/A
29002806-Jail Correctional Medicine - Non Capital	-	5,740.00	5,740.00	5,740.00	-	-	100.00%
29002800-Jail Correctional Medicine - Administration	2,076,472.00	397,360.00	2,473,832.00	650,763.90	104,106.66	1,718,961.44	30.51%
29003100-Juvenile Correctional Medicine - Administration	153,744.00	-	153,744.00	52,385.73	5,346.97	96,011.30	37.55%
30100006-Constable Precinct 1 - Non Capital	59,996.00	3,271.52	63,267.52	63,267.11	-	0.41	100.00%
30101100-Constable Precinct 1 - Administration	845,745.00	8,400.00	854,145.00	325,688.11	10,414.36	518,042.53	39.35%
30200006-Constable Precinct 2 - Non Capital	73,025.00	4,206.24	77,231.24	77,230.49	(0.00)	0.75	100.00%
30201100-Constable Precinct 2 - Administration	1,236,339.00	9,405.50	1,245,744.50	473,692.03	9,810.18	762,242.29	38.81%
30300006-Constable Precinct 3 - Non Capital	46,421.00	6,423.85	52,844.85	52,844.13	-	0.72	100.00%
30301100-Constable Precinct 3 - Adminstration	840,879.00	8,451.01	849,330.01	322,779.08	12,521.85	514,029.08	39.48%
30400006-Constable Precinct 4 - Non Capital	79,812.00	7,825.96	87,637.96	87,637.87	-	0.09	100.00%
30401100-Constable Precinct 4 - Administration	1,227,184.00	8,451.01	1,235,635.01	475,837.48	5,682.49	754,115.04	38.97%
31000006-Juvenile Services - Non Capital	35,100.00	4,597.00	39,697.00	4,597.00	-	35,100.00	11.58%
31000100-Juvenile Services - Administration Probation	980,905.00	585.87	981,490.87	315,804.98	23,193.82	642,492.07	34.54%
31000110-Juvenile Services - Administration Court	771,529.00	-	771,529.00	273,562.73	10,338.62	487,627.65	36.80%
31000130-Juvenile Services - Administration Community Based	1,058,684.00	-	1,058,684.00	352,374.13	200.00	706,109.87	33.30%
31000140-Juvenile Services - Administration Community Based Mental Health	537,973.00	-	537,973.00	139,059.11	1,147.00	397,766.89	26.06%
31000200 -Juvenile Services Detention	-	-	-	-	-	-	N/A
31000220-Juvenile Services - Detention	4,493,692.00	383.28	4,494,075.28	1,406,580.81	128,902.72	2,958,591.75	34.17%
31000330-Academy - Community Based	575,384.00	-	575,384.00	215,215.56	566.27	359,602.17	37.50%
31040000-JJAEP	-	-	-	-	-	-	N/A
31040030-JJAEP - Community Based	376,271.00	1,663.15	377,934.15	143,917.67	-	234,016.48	38.08%
31900000-Juvenile Services - Commodities	7,310.00	-	7,310.00	2,838.69	-	4,471.31	38.83%
34000100-Indigent Health Care - Administration	5,000,000.00	-	5,000,000.00	847,110.04	53,180.00	4,099,709.96	18.01%

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Feb-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Feb-26	Percentage Spent as of Feb-26
340520-American Rescue Plan Revenue Replacement - R U OK Program	-	-	-	-	-	-	N/A
35500006-Emergency Management - Non Capital	-	-	-	-	-	-	N/A
34200100-Forensic Services - Administration	627,304.00	8,555.00	635,859.00	16,068.43	-	619,790.57	2.53%
35500100-Emergency Management - Administration	596,952.00	13,609.00	610,561.00	228,469.41	88,547.76	293,543.83	51.92%
36000006-Exposition Center - Non Capital	10,000,000.00	-	10,000,000.00	-	9,999,999.99	0.01	100.00%
36000100-Exposition Center - Administration	3,050,848.00	-	3,050,848.00	752,709.33	286,276.63	2,011,862.04	34.06%
36100100-Fair Administration	457,129.00	-	457,129.00	121,077.56	-	336,051.44	26.49%
36500006-Brazos Center - Non Capital	250,000.00	-	250,000.00	181,561.78	-	68,438.22	72.62%
36500100-Brazos Center - Administration	961,156.00	-	961,156.00	319,103.51	104,857.53	537,194.96	44.11%
37000100-County Agriculture Extension - Administration	716,614.00	-	716,614.00	209,016.33	8,799.56	498,798.11	30.40%
38000100-Child Protective Services - Administration	50,000.00	-	50,000.00	16,849.43	1,350.00	31,800.57	36.40%
39000100-Family Protection Service - Administration	29,250.00	-	29,250.00	29,250.00	-	-	100.00%
50000100-County Records Management - Administration	504,599.00	-	504,599.00	179,677.76	5,773.82	319,147.42	36.75%
50000106-County Records Management - Non Capital	-	-	-	-	-	-	N/A
54001410-Court Facility - Administration	191,815.00	-	191,815.00	15,524.99	-	176,290.01	8.09%
56000006-Road & Bridge - Non Capital	4,773.00	(654.50)	4,118.50	4,118.50	-	-	100.00%
56001000-Road & Bridge - Administration	27,220,873.00	-	27,220,873.00	6,041,509.58	4,521,372.89	16,657,990.53	38.80%
56002000-Fleet Shop - Heavy Equipment	1,028,053.00	513.66	1,028,566.66	377,215.44	78,785.22	572,566.00	44.33%
56005000-Environmental Protection	365,757.00	-	365,757.00	118,132.02	236,969.02	10,655.96	97.09%
	$ 270,340,219.00	**$ 4,973,156.29**	**$ 275,313,375.29**	**$ 62,187,182.41**	**$ 22,570,740.35**	**$ 190,466,082.53**	**30.79%**

1. Year to Date Expenditures will vary from Expenditures on Schedule of Fund Balance Report for the General Fund due to timing variances between the Budgeting System and the General Ledger.

Brazos County, Texas
General Long Term Debt Payable by Issue
February 28, 2026
(Unaudited)

Debt Issue	Interest Rates (%) And Dates	Final Issue Date	Debt Maturity Date	Debt Authorized And Issued	Debt Outstanding			Remaining Debt Service Requirements For Fiscal Year 2025-2026		
					Principal	Interest	Totals	Principal	Interest	Totals
Certificates of Obligation										
2012 Series, Issued For:	2.00 - 5.00	9/1/2012	9/1/2032	$ 9,700,000	$ 2,410,000	$ 151,963	$ 2,561,963	$ 575,000	$ 36,925	$ 611,925
Courthouse Renovation, Tax Office, Fleet Maintenance Building, Renovations of Brazos Center and Juvenile Detention Center	3/1 and 9/1									
2017 Series, Issued For:	2.00 - 4.00	11/1/2017	9/1/2037	11,650,000	7,925,000	1,668,250	9,593,250	545,000	254,750	799,750
Remodel and Juvenile Expansion	3/1 and 9/1									
2020 Series Issure For:	1.375 -4.00	10/6/2020	9/1/2040	24,020,000	20,095,000	3,637,025	23,732,025	1,085,000	499,544	1,584,544
County Jail Kitchen, Ag Extension Building, Justice of the Peace and Constable Pct 1 building, Land and/or Property for County Facilities including Facilities Services and Road and Bridge Dept., Equipment and vehicles for various County departments, Roof replacement and repair for County owned buildings, County wide road improvements and rehabilitation, and Payment of contractual obligations for professional services in connection with such projects	3/1 and 9/1									
2023 Series, Issued For:	2.60 - 4.00	6/1/2023	9/1/2043	9,290,000	8,805,000	4,136,900	12,941,900	315,000	402,550	717,550
County Admin Building, County Courthouse, County BISD Building inlcuding parking lot, Brazos County Dispatch & Emergency Operations Center, Sheriff Department facilities including central receiving, and Payment of contractual obligations for professional services in connection with such projects	3/1 and 9/1									
Limited Tax Refunding Bonds										
2017 Series, Issued For:	2.25 - 5.00	11/1/2017	9/1/2034	39,895,000	16,290,000	1,968,250	18,258,250	4,065,000	740,188	4,805,188
Refund portions of the outstanding debt payable from ad valorem taxes	3/1 and 9/1									
General Obligation Bond										
2023 Series, Issued For:	2.47 - 4.00	6/1/2023	9/1/2043	27,110,000	25,710,000	12,846,550	38,556,550	915,000	1,226,050	2,141,050
Improvements to public roads, bridges, and highways within the County, including aquition of land and right-of-way, and Payment of contractual obligations for professional services in connection with such projects.	3/1 and 9/1									
Total Long Term Debt				$ 121,665,000	$ 81,235,000	$ 24,408,938	$ 105,643,938	$ 7,500,000	$ 3,160,006	$ 10,660,006

Note:

(1) All debt obligations of Brazos County are payable both as to principal and interest solely from and secured by ad valorem taxes levied against all taxable property within the County.

(2) The County has the right to call the CO's at any time as long as they "make-whole" the holders of the CO's.

Brazos County, Texas
BALANCE SHEET (Unaudited)
Period Ended Mar-26

	Total General Funds	Total Special Revenue Funds	Total Debt Service Funds	Total Capital Project Funds
ASSETS				
Cash and Cash Equivalents	$ 194,028,726	$ 52,902,112	$ 15,762,213	$ 89,696,118
Prepaid Expenditures	502,418	1,588	--	--
Accounts Receivable	17,310,726	21,939,678	1,249,072	--
Inventory	1,642,875	--	--	--
TOTAL ASSETS	$ 213,484,745	$ 74,843,378	$ 17,011,285	$ 89,696,118
LIABILITIES AND FUND BALANCE				
Liabilities				
Accounts Payable	8,019,862	9,087,926	--	1,047,373
Deferred Inflow of Resources	15,957,869	--	1,242,572	--
Total Liabilities	23,977,731	9,087,926	1,242,572	1,047,373
Fund Balance				
Reserved and Committed Fund Balance[1]	46,203,806	481,779	--	9,596,495
Unreserved Fund Balance	137,330,570	50,513,049	7,047,424	29,648,737
Current Year Change in Fund Balance	5,972,638	14,760,624	8,721,289	49,403,513
Total Fund Balance	189,507,014	65,755,452	15,768,713	88,648,745
TOTAL LIABILITIES AND FUND BALANCE	$ 213,484,745	$ 74,843,378	$ 17,011,285	$ 89,696,118

1. Consists of Committed Emergency Fund balance and Statutorily required funds

Brazos County, Texas

Year to Date Schedule of Fund Balances - Unaudited

For the Period Ended March 2026

	Total Fund Balance as of 10/1/2024	Year to Date Revenues/Transfers In	Year to Date Expenditures/Transfers Out	Estimated Total Ending Fund Balance March 2026
01000-General Fund	$ 183,534,376.80	$ 138,766,926.62	$ 132,794,288.70	$ 189,507,014.72
02000-County Health Endowment Fund	-	-	-	-
06000-Commissioners' Court - Non Capital	-	-	-	-
60000-Payroll Fund	-	-	-	-
61000-Flex Benefit Cafeteria Fund	-	-	-	-
11000-Hotel Occupancy Tax Fund	8,238,165.00	1,821,281.84	1,975,392.48	8,084,054.36
12000-State Lateral Road Fund	137,297.47	32,556.84	-	169,854.31
13000-Unclaimed Property Fund	123,573.81	10,183.61	-	133,757.42
14000-Appellate Judicial System Fund	-	-	-	-
14010-Court Facility Fund	-	-	-	-
14020-Language Access Fund	-	-	-	-
15000-Law Library Fund	231,767.29	57,785.43	30,448.00	259,104.72
16000-Local Provider Participation Fund	22,297,193.57	43,707,569.04	22,549,885.70	43,454,876.91
17000-Alternative Dispute Resolution Fund	-	-	-	-
18000-Law Enforcement Education Fund	106,810.65	42,990.84	19,319.44	130,482.05
19000-Court Records Preservation Fund	-	-	-	-
20000-County Clerk Records Management Fund	1,408,692.01	182,209.60	112,739.51	1,478,162.10
20010-County Clerk Archival Fund	1,608,960.89	175,540.30	28,670.20	1,755,830.99
22000-Courthouse Security Fund	269,118.13	59,805.22	51,321.51	277,601.84
22010-Justice Court Security Fund	294,860.73	10,480.22	-	305,340.95
23000-District Clerk Records Management Fund	961,268.74	91,090.54	106,126.82	946,232.46
23010-District Clerk Archival Fund	-	-	-	-
24000-Justice of the Peace Technology Fund	94,792.53	17,991.04	43.30	112,740.27
24010-County and District Court Technology Fund	150,742.43	6,997.27	-	157,739.70
25000-Forfeiture Fund	83,120.25	7,062.03	-	90,182.28
26000-District Attorney Hot Check Collections Fund	5,867.01	182.31	-	6,049.32
27000-Bail Bond Board Fund	122,149.03	3,234.36	-	125,383.39
28000-Voter Registration Fund	-	-	-	-
29000-Vehicle Inventory Interest Fund	450,718.23	31,674.86	1,215.84	481,177.25
30000-Brazos County Grant Fund	0.00	3,514,166.13	2,687,002.15	827,163.98

Brazos County, Texas

Year to Date Schedule of Fund Balances - Unaudited

For the Period Ended March 2026

	Total Fund Balance as of 10/1/2024	Year to Date Revenues/Transfers In	Year to Date Expenditures/Transfers Out	Estimated Total Ending Fund Balance March 2026
31000-American Rescue Plan Act	14,063,729.52	-	8,249,210.50	5,814,519.02
32000-SB 22 2023 Rural Law Enforcement Salary Assistance Program	-	1,066,313.58	245,640.58	820,673.00
33000-Sheriff's Office Crime Fund	117,796.74	1,394.98	714.20	118,477.52
34000-District Attorney Crime Fund	137,376.67	25,047.83	31,726.58	130,697.92
35000-Election Contracts Fund	25,607.75	7,344.30	23,156.51	9,795.54
58000-County Attorney Operating Fund	65,219.85	335.00	-	65,554.85
41000-General Obligation Debt Service Fund	7,047,423.71	10,321,354.58	1,600,065.63	15,768,712.66
43170-2017 Certificates of Obligation	-	-	-	-
43200-2020 Certificates of Obligation	1,420,730.39	27,324.85	1,228,336.78	219,718.46
43230-On System road Bond - TXDOT	10,155,188.63	201,899.06	587,175.24	9,769,912.45
43231-Off System Road Bond	5,023,524.13	87,565.76	2,470,684.51	2,640,405.38
43232-2023 Certificates of Obligation	8,454,576.69	59,159,666.71	1,578,688.75	66,035,554.65
45000-Capital Improvement Fund	14,191,211.62	-	4,208,057.98	9,983,153.64
Total All Funds	**$ 280,821,860.27**	**$ 259,437,974.75**	**$ 180,579,910.91**	**$ 359,679,924.11**

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Mar-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Mar-26	Percentage Spent as of Mar-26
00000000-Transfers from General Fund	$ 77,636,081.00	$ (220,830.11)	$ 77,415,250.89	$ 59,329,429.58	$ -	$ 18,085,821.31	76.64%
10000100-County Judge - Administration	2,102,789.00	39,694.00	2,142,483.00	758,412.21	6,077.49	1,377,993.30	35.68%
10002000-Veteran Services	205,543.00	500.00	206,043.00	88,114.32	965.65	116,963.03	43.23%
10003000-Pre-Trial Bond Supervision	225,531.00	-	225,531.00	92,921.48	-	132,609.52	41.20%
10500000-Budget Office - Administration	450,885.00	-	450,885.00	134,546.79	352.19	315,986.02	29.92%
11000006-Commissioners' Court - Non Capital	-	-	-	-	-	-	N/A
11000100-Commissioners Court - Administration	989,714.00	-	989,714.00	394,428.98	4,626.91	590,658.11	40.32%
11000500-Non-Departmental	7,560,666.00	436,029.07	7,996,695.07	4,754,860.77	621,599.79	2,620,234.51	67.23%
11001000-Boonville Cemetery	181,600.00	-	181,600.00	-	2,815.00	178,785.00	1.55%
11001500-Contingency	6,500,000.00	3,840,857.64	10,340,857.64	-	-	10,340,857.64	0.00%
11002000-Community Support	5,790,693.00	109,547.00	5,900,240.00	3,401,811.57	1,963,389.46	535,038.97	90.93%
11003000-County Fire Protection	1,156,000.00	-	1,156,000.00	419,975.00	736,025.00	-	100.00%
11004000-County Welfare	5,000.00	-	5,000.00	1,400.00	2,600.00	1,000.00	80.00%
11010000-Court Support - Criminal	5,783,863.00	-	5,783,863.00	2,160,966.85	169,045.40	3,453,850.75	40.28%
11020000-Court Support - Civil	1,969,188.00	-	1,969,188.00	819,541.76	60,000.00	1,089,646.24	44.67%
11022720-Court Support - Child Protective Svc - 272nd	200,000.00	-	200,000.00	18,381.90	-	181,618.10	9.19%
11023610-Court Support - Child Protective Svc - 361st	150,000.00	-	150,000.00	22,125.00	-	127,875.00	14.75%
11024720-Court Support Child Protective Svc - 472nd	150,000.00	100,000.00	250,000.00	106,424.21	-	143,575.79	42.57%
11028500-Court Support - Child Protective Svc - 85th	150,000.00	-	150,000.00	14,030.00	-	135,970.00	9.35%
11030000-Court Support - Mental Health	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
11040000-Court Support - Child Support Enforcement	10,000.00	-	10,000.00	1,410.50	-	8,589.50	14.11%
11050000-Court Support - Guardianship	873,150.00	1,000.00	874,150.00	303,134.01	88,651.28	482,364.71	44.82%
11060000-Court Support - Probate	500.00	-	500.00	-	-	500.00	0.00%
11070000-Alternative Dispute Resolution	50,000.00	-	50,000.00	50,000.00	-	-	100.00%
11080000-Court Support - Other	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
11100000-Fleet Shop - Light Equipment - Administration	1,016,256.00	-	1,016,256.00	420,258.08	40,109.03	555,888.89	45.30%
11200200-Collections - Administration	688,449.00	2,637.46	691,086.46	297,832.48	1,488.48	391,765.50	43.31%
11210020-Elections Administrator	1,384,843.00	-	1,384,843.00	734,783.48	26,420.25	623,639.27	54.97%
11210026-Elections Administrator - Non Capital	-	-	-	-	-	-	N/A
116002-American Rescue Plan Revenue Replacement - General Government	500,000.00	-	500,000.00	-	500,000.00	-	100.00%
12000100-County Treasurer - Administration	864,714.00	-	864,714.00	329,153.97	3,325.84	532,234.19	38.45%
12500006-Risk Management - Non Capital	-	-	-	-	-	-	N/A
12500100-Risk Management - Administration	736,913.00	-	736,913.00	286,938.20	23,602.52	426,372.28	42.14%
13000100-Tax Assessor - Collector - Administration	3,419,519.00	80,022.21	3,499,541.21	1,398,651.23	27,087.60	2,073,802.38	40.74%
13005000-Voter Registration	38,196.00	-	38,196.00	6,158.00	-	32,038.00	16.12%
14000006-Information Technology - Non Capital	4,168,680.00	(218,233.60)	3,950,446.40	3,535,990.64	237,523.97	176,931.79	95.52%
14000100-Information Technology - Administration	4,809,180.00	(184,682.00)	4,624,498.00	1,895,991.92	38,470.48	2,690,035.60	41.83%
14500006-Project Management - Non Capital	1,820,000.00	(250.00)	1,819,750.00	150,013.42	(89,250.00)	1,669,736.58	3.34%
14500100-Project Management - Administration	514,808.00	191,835.00	706,643.00	228,135.77	1,088.84	477,418.39	32.44%
15000006-Human Resources - Non Capital	435,000.00	-	435,000.00	277,500.00	157,500.00	-	100.00%
15000100-Human Resources - Administration	1,263,929.00	6,052.00	1,269,981.00	502,930.01	19,854.69	747,196.30	41.16%

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Mar-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Mar-26	Percentage Spent as of Mar-26
16000006-County Auditor - Non Capital	-	-	-	-	-	-	N/A
16000100-County Auditor - Administration	1,893,649.00	60.00	1,893,709.00	735,127.03	26,476.81	1,132,105.16	40.22%
16500006-Purchasing Administration - Non Capital	65,000.00	(43,286.00)	21,714.00	-	-	21,714.00	0.00%
16500100-Purchasing - Administration	994,159.00	1,011.49	995,170.49	405,869.65	7,696.00	581,604.84	41.56%
17000006-Facility Services - Non Capital	1,772,371.00	4,087.00	1,776,458.00	4,087.00	560,700.00	1,211,671.00	31.79%
17000100-Facilities Services - Administration	4,811,091.00	(6,900.00)	4,804,191.00	1,916,087.36	343,588.72	2,544,514.92	47.04%
17000200-Landscaping	733,482.00	15,775.00	749,257.00	237,022.60	85,141.49	427,092.91	43.00%
17000300-Facilities Services - Parking Garage	71,000.00	78,200.00	149,200.00	55,985.65	18,511.42	74,702.93	49.93%
18000006-County Attorney - Non Capital	33,939.00	-	33,939.00	33,938.28	-	0.72	100.00%
18000100-County Attorney - Administration	3,958,036.00	-	3,958,036.00	1,578,351.89	19,564.94	2,360,119.17	40.37%
19000006-District Attorney - Non Capital	88,511.00	5,740.00	94,251.00	94,157.69	-	93.31	99.90%
19000100-District Attorney - Administration	6,672,198.00	-	6,672,198.00	2,808,481.82	30,478.37	3,833,237.81	42.55%
19010000-District Attorney - Child Protective Services	467,995.00	-	467,995.00	191,167.89	-	276,827.11	40.85%
20000006-District Clerk - Non Capital	-	4,983.00	4,983.00	4,983.00	-	-	100.00%
20000100-District Clerk - Administration	1,600,215.00	2,038.96	1,602,253.96	693,222.85	842.34	908,188.77	43.32%
20010000-District Clerk - Jury Services	514,877.00	-	514,877.00	238,616.58	40.00	276,220.42	46.35%
21000006-County Clerk - Non Capital	-	4,982.00	4,982.00	4,982.00	-	-	100.00%
21000100-County Clerk - Administration	1,538,557.00	-	1,538,557.00	674,215.66	20,773.90	843,567.44	45.17%
21010000-Vital Statistics/Preservation	16,700.00	-	16,700.00	1,532.75	-	15,167.25	9.18%
22000006-85th District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22000100-85th District Court - Administration	592,858.00	10.00	592,868.00	269,262.33	3,229.21	320,376.46	45.96%
22100006-272nd District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22100100-272nd District Court - Administration	582,792.00	-	582,792.00	268,414.86	941.26	313,435.88	46.22%
22200006-361st District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22200100-361st District Court - Administration	593,981.00	-	593,981.00	263,198.22	1,313.80	329,468.98	44.53%
22300006-472nd District Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22300100-472nd District Court - Administration	516,589.00	-	516,589.00	228,214.23	3,336.98	285,037.79	44.82%
22500006-Felony Associate Judge/Juvenile Court Referee - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22500100-Felony Associate Judge/Juvenile Court Referee	373,884.00	-	373,884.00	171,337.85	-	202,546.15	45.83%
22600006-Misdemeanor Associate Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22600100-Misdemeanor Associate Court - Administration	573,244.00	-	573,244.00	260,448.82	1,701.80	311,093.38	45.73%
22700100-County Specialty Court Program	322,277.00	-	322,277.00	60,239.78	2,704.00	259,333.22	19.53%
22800006-Family Associate Court - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
22800100-Family Associate Court – Administration	629,150.00	-	629,150.00	285,829.34	983.82	342,216.84	45.59%
23000006-County Court at Law #1 - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
23000100-County Court at Law #1 - Administration	850,007.00	(1,000.00)	849,007.00	376,135.17	1,031.64	471,840.19	44.42%
23000200-County Court at Law #1 - Judicial Support	-	-	-	-	-	-	N/A
23000300-County Court at Law #1 - Staff Support	-	-	-	-	-	-	N/A
23100006-County Court at Law #2 - Non Capital	4,773.00	-	4,773.00	4,772.31	-	0.69	99.99%
23100100-County Court at Law #2 - Administration	819,984.00	-	819,984.00	354,187.66	94.66	465,701.68	43.21%
24100006-Justice of Peace - Precinct 1 - Non Capital	-	-	-	-	-	-	N/A

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Mar-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Mar-26	Percentage Spent as of Mar-26
24101100-Justice of Peace - Precinct 1 - Administration	532,691.00	1,012.56	533,703.56	226,018.06	1,117.50	306,568.00	42.56%
24200006-Justice of Peace - Precinct 2 - Non Capital	-	-	-	-	-	-	N/A
24201100-Justice of Peace - Precinct 2 - Administration	493,611.00	40.00	493,651.00	211,104.05	1,746.35	280,800.60	43.12%
24300006-Justice of Peace - Precinct 3 - Non Capital	-	-	-	-	-	-	N/A
24301100-Justice of Peace - Precinct 3 - Administration	673,307.00	1,062.19	674,369.19	300,307.71	2,821.91	371,239.57	44.95%
24400006-Justice of Peace - Precinct 4 - Non Capital	-	4,983.00	4,983.00	4,983.00	-	-	100.00%
24401100-Justice of Peace - Precinct 4 - Administration	508,452.00	40.00	508,492.00	222,732.90	1,673.36	284,085.74	44.13%
26001000-Community Supervision - Support	91,767.00	-	91,767.00	32,486.53	54,321.36	4,959.11	94.60%
26002000-Health Department - Support	101,100.00	-	101,100.00	26,927.69	45,174.45	28,997.86	71.32%
26002006-Health Department - Support - Non Capital	200,000.00	-	200,000.00	-	183,258.00	16,742.00	91.63%
27000100-Public Defender's Office - Administration	67,431.00	-	67,431.00	30,986.09	-	36,444.91	45.95%
28000006-Sheriff Office - Non Capital	833,155.00	39,164.66	872,319.66	872,318.62	0.00	1.04	100.00%
28000100-Sheriff Office - Administration	11,018,422.00	32,509.90	11,050,931.90	5,022,639.33	164,567.06	5,863,725.51	46.94%
28002000-Sheriff Office - Jail Administration	21,264,501.00	72,918.97	21,337,419.97	10,400,138.41	561,828.46	10,375,453.10	51.37%
28002006-Sheriff Office - Jail - Non Capital	1,547,909.00	14,021.10	1,561,930.10	934,398.52	225,664.65	401,866.93	74.27%
28003000-Jail Medical Services	-	-	-	-	-	-	N/A
28004000-Sheriff Office - CSISD School Security	1,530,092.00	68,736.24	1,598,828.24	725,740.95	9,755.82	863,331.47	46.00%
28007000-Inauguration	-	-	-	-	-	-	N/A
29002806-Jail Correctional Medicine - Non Capital	-	5,740.00	5,740.00	5,740.00	-	-	100.00%
29002800-Jail Correctional Medicine - Administration	2,076,472.00	397,360.00	2,473,832.00	793,363.59	52,741.95	1,627,726.46	34.20%
29003100-Juvenile Correctional Medicine - Administration	153,744.00	-	153,744.00	62,578.96	4,582.83	86,582.21	43.68%
30100006-Constable Precinct 1 - Non Capital	59,996.00	3,271.52	63,267.52	63,267.11	-	0.41	100.00%
30101100-Constable Precinct 1 - Administration	845,745.00	8,400.00	854,145.00	388,148.97	8,661.93	457,334.10	46.46%
30200006-Constable Precinct 2 - Non Capital	73,025.00	4,206.24	77,231.24	77,230.49	(0.00)	0.75	100.00%
30201100-Constable Precinct 2 - Administration	1,236,339.00	9,405.50	1,245,744.50	567,829.79	9,461.68	668,453.03	46.34%
30300006-Constable Precinct 3 - Non Capital	46,421.00	6,423.85	52,844.85	52,844.13	-	0.72	100.00%
30301100-Constable Precinct 3 - Adminstration	840,879.00	8,451.01	849,330.01	383,636.92	11,338.61	454,354.48	46.50%
30400006-Constable Precinct 4 - Non Capital	79,812.00	7,825.96	87,637.96	87,637.87	-	0.09	100.00%
30401100-Constable Precinct 4 - Administration	1,227,184.00	8,451.01	1,235,635.01	566,649.57	5,872.49	663,112.95	46.33%
31000006-Juvenile Services - Non Capital	35,100.00	4,597.00	39,697.00	4,597.00	32,693.35	2,406.65	93.94%
31000100-Juvenile Services - Administration Probation	980,905.00	585.87	981,490.87	383,219.64	38,763.42	559,507.81	42.99%
31000110-Juvenile Services - Administration Court	771,529.00	-	771,529.00	322,922.47	8,747.67	439,858.86	42.99%
31000130-Juvenile Services - Administration Community Based	1,058,684.00	-	1,058,684.00	424,200.62	200.00	634,283.38	40.09%
31000140-Juvenile Services - Administration Community Based Mental Health	537,973.00	-	537,973.00	168,209.72	1,147.00	368,616.28	31.48%
31000200 -Juvenile Services Detention	-	-	-	-	-	-	N/A
31000220-Juvenile Services - Detention	4,493,692.00	383.28	4,494,075.28	1,713,202.39	102,479.23	2,678,393.66	40.40%
31000330-Academy - Community Based	575,384.00	-	575,384.00	258,680.20	506.27	316,197.53	45.05%
31040000-JJAEP	-	-	-	-	-	-	N/A
31040030-JJAEP - Community Based	376,271.00	1,663.15	377,934.15	174,896.98	-	203,037.17	46.28%
31900000-Juvenile Services - Commodities	7,310.00	-	7,310.00	5,211.37	-	2,098.63	71.29%
34000100-Indigent Health Care - Administration	5,000,000.00	-	5,000,000.00	932,781.20	53,180.00	4,014,038.80	19.72%

Brazos County, Texas

Schedule of General Fund Expenditures - Budget to Actual- Unaudited

For the Period Ended Mar-26

Department	Initial Budget	YTD Budget Amendments	Total Budget	YTD Expenditures[1]	YTD Obligations	Budgeted Funds Available as of Mar-26	Percentage Spent as of Mar-26
340520-American Rescue Plan Revenue Replacement - R U OK Program	-	-	-	-	-	-	N/A
35500006-Emergency Management - Non Capital	-	-	-	-	-	-	N/A
34200100-Forensic Services - Administration	627,304.00	8,555.00	635,859.00	48,205.27	315.00	587,338.73	7.63%
35500100-Emergency Management - Administration	596,952.00	13,609.00	610,561.00	271,297.01	87,403.64	251,860.35	58.75%
36000006-Exposition Center - Non Capital	10,000,000.00	-	10,000,000.00	18,000.00	9,981,999.99	0.01	100.00%
36000100-Exposition Center - Administration	3,050,848.00	-	3,050,848.00	914,372.61	278,348.60	1,858,126.79	39.09%
36100100-Fair Administration	457,129.00	-	457,129.00	138,774.20	-	318,354.80	30.36%
36500006-Brazos Center - Non Capital	250,000.00	-	250,000.00	181,561.78	-	68,438.22	72.62%
36500100-Brazos Center - Administration	961,156.00	-	961,156.00	394,217.72	90,122.57	476,815.71	50.39%
37000100-County Agriculture Extension - Administration	716,614.00	-	716,614.00	250,820.79	7,664.31	458,128.90	36.07%
38000100-Child Protective Services - Administration	50,000.00	-	50,000.00	23,519.82	2,767.50	23,712.68	52.57%
39000100-Family Protection Service - Administration	29,250.00	-	29,250.00	29,250.00	-	-	100.00%
50000100-County Records Management - Administration	504,599.00	-	504,599.00	216,615.70	4,250.08	283,733.22	43.77%
50000106-County Records Management - Non Capital	-	-	-	-	-	-	N/A
54001410-Court Facility - Administration	191,815.00	-	191,815.00	15,524.99	14,993.32	161,296.69	15.91%
56000006-Road & Bridge - Non Capital	4,773.00	(654.50)	4,118.50	4,118.50	-	-	100.00%
56001000-Road & Bridge - Administration	27,220,873.00	-	27,220,873.00	8,011,615.95	6,849,744.67	12,359,512.38	54.60%
56002000-Fleet Shop - Heavy Equipment	1,028,053.00	513.66	1,028,566.66	466,078.22	58,841.64	503,646.80	51.03%
56005000-Environmental Protection	365,757.00	-	365,757.00	145,937.88	209,163.16	10,655.96	97.09%
	$ 270,340,219.00	**$ 4,973,156.29**	**$ 275,313,375.29**	**$ 132,771,842.17**	**$ 24,940,440.86**	**$ 117,511,722.26**	**57.28%**

1. Year to Date Expenditures will vary from Expenditures on Schedule of Fund Balance Report for the General Fund due to timing variances between the Budgeting System and the General Ledger.

Brazos County, Texas
General Long Term Debt Payable by Issue
March 31, 2026
(Unaudited)

Debt Issue	Interest Rates (%) And Dates	Final Issue Date	Debt Maturity Date	Debt Authorized And Issued	Debt Outstanding			Remaining Debt Service Requirements For Fiscal Year 2025-2026		
					Principal	Interest	Totals	Principal	Interest	Totals
Certificates of Obligation										
2012 Series, Issued For:	2.00 - 5.00	9/1/2012	9/1/2032	$ 9,700,000	$ 2,410,000	$ 151,963	$ 2,561,963	$ 575,000	$ 36,925	$ 611,925
Courthouse Renovation, Tax Office, Fleet Maintenance Building, Renovations of Brazos Center and Juvenile Detention Center	3/1 and 9/1									
2017 Series, Issued For:	2.00 - 4.00	11/1/2017	9/1/2037	11,650,000	7,925,000	1,540,875	9,465,875	545,000	127,375	672,375
Remodel and Juvenile Expansion	3/1 and 9/1									
2020 Series Issure For:	1.375 -4.00	10/6/2020	9/1/2040	24,020,000	20,095,000	3,387,253	23,482,253	1,085,000	249,772	1,334,772
County Jail Kitchen, Ag Extension Building, Justice of the Peace and Constable Pct 1 building, Land and/or Property for County Facilities including Facilities Services and Road and Bridge Dept., Equipment and vehicles for various County departments, Roof replacement and repair for County owned buildings, County wide road improvements and rehabilitation, and Payment of contractual obligations for professional services in connection with such projects	3/1 and 9/1									
2023 Series, Issued For:	2.60 - 4.00	6/1/2023	9/1/2043	9,290,000	8,805,000	3,935,625	12,740,625	315,000	201,275	516,275
County Admin Building, County Courthouse, County BISD Building inlcuding parking lot, Brazos County Dispatch & Emergency Operations Center, Sheriff Department facilities including central receiving, and Payment of contractual obligations for professional services in connection with such projects	3/1 and 9/1									
Limited Tax Refunding Bonds										
2017 Series, Issued For:	2.25 - 5.00	11/1/2017	9/1/2034	39,895,000	16,290,000	1,598,156	17,888,156	4,065,000	370,094	4,435,094
Refund portions of the outstanding debt payable from ad valorem taxes	3/1 and 9/1									
General Obligation Bond										
2023 Series, Issued For:	2.47 - 4.00	6/1/2023	9/1/2043	27,110,000	25,710,000	12,233,525	37,943,525	915,000	613,025	1,528,025
Improvements to public roads, bridges, and highways within the County, including aquition of land and right-of-way, and Payment of contractual obligations for professional services in connection with such projects.	3/1 and 9/1									
Total Long Term Debt				$ 121,665,000	$ 81,235,000	$ 22,847,397	$ 104,082,397	$ 7,500,000	$ 1,598,466	$ 9,098,466

Note:

(1) All debt obligations of Brazos County are payable both as to principal and interest solely from and secured by ad valorem taxes levied against all taxable property within the County.

(2) The County has the right to call the CO's at any time as long as they "make-whole" the holders of the CO's.